

**Outstanding Items from Forward Plans
Community Focused Efficient Council**

Referred from	Topic	Suggested review date	Suggested method of Scrutiny – to be decided by Scrutiny Committees
Scrutiny Leadership Board (requested by the Scrutiny Review Group for Locality Management).	Report on the implementation of the Locality Working Arrangements	Due July 2010	Agenda item at Committee meeting from Cabinet Member (Cllr. Sean Kelly). Invite members of the Locality Management scrutiny review group.
Equalities Impact Assessment Scrutiny Monitoring Group	Monitoring of Equalities Impact Assessment	Quarterly	Sub-group meeting?
VFM Scrutiny Monitoring Group	Financial and Performance Monitoring at 3 months	Due July 2010	Agenda item at Committee Meeting. Report by Head of Finance (Ken Clarke)/Delivery & Planning Manager (Jon Power) to Committee meeting.
VFM Scrutiny Monitoring Group	Youth & Community VFM Self Assessment Action Plan Update	September 2010	Report for information to Committee from Principal Youth Strategy & Development Manager (Alistair James)
VFM Scrutiny Monitoring Group	VFM service reviews - savings proposals for each service area to meet 2010/11 targets. (VFM members recommended this is done as a matter of urgency so plans can be scrutinised and progress against efficiency targets can be monitored.)	September 2010	Agenda item at Committee meeting. Report by Head of Finance/Corporate Support Services.
VFM Scrutiny Monitoring Group	Review of spend on safeguarding and progress against savings targets. (This is an area of overspend and VFM members recommended this should be done as a	September 2010	Agenda item at Committee meeting. Report by Cabinet Member (Stephen Burrell)/Head of Safeguarding (Laura Johnston).

	matter of urgency.)		
VFM Scrutiny Monitoring Group	Detailed review of Capital Programme and the financial implications of reduced capital receipts against assumed sale prices and the financial viability of developer creditors.	September 2010	Agenda item at Committee meeting. Report by Cabinet Member (Cllr. Sean Kelly)/Head of Property & Design (Dave Sidaway)
VFM Scrutiny Monitoring Group	Financial and Performance Monitoring at 5 months	October 2010	Agenda item at Committee meeting. Report by Head of Finance (Ken Clarke) and Delivery & Planning Manager (Jon Power).
VFM Scrutiny Monitoring Group	2011/12 Budget – presentation of budget consultation proposals	December 2010	Agenda item at Committee meeting. Report by Cabinet Member (Cllr. Kelly) and Head of Finance (Ken Clarke).
VFM Scrutiny Monitoring Group	2011/12 Budget – evidence gathering	January 2011	Agenda items at Committee meeting. To be determined by members at previous meeting. Need to consider alternative budget proposals.
VFM Scrutiny Monitoring Group	2011/12 Budget – conclusions and recommendations	January 2011	Agenda item at Committee meeting. Report by Cabinet Member (Cllr. Kelly) and Head of Finance (Ken Clarke).
VFM Scrutiny Monitoring Group	Financial and Performance Monitoring (8 Months)	February 2011	Agenda item at Committee meeting. Report by Head of Finance (Ken Clarke) and Delivery & Planning Manager (Jon Power) to Committee meeting.
VFM Scrutiny Monitoring Group	Other reports requested: <ul style="list-style-type: none"> • How the overspend on SEN is being addressed. • Employee Suggestion Scheme / Value for 		Reports for information. Members can determine whether they have sufficient concerns to make them agenda items.

	<p>Money Strategy (Fliss Mercer/Debbie Byle)</p> <ul style="list-style-type: none">• Progress made on reducing use of B&B and the associated subsidy costs to the Council• Update on Economic Development Savings/One Telford		
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