

**Budget & Finance Scrutiny Committee
Forward Plan 2011/12**

MEETING DATE	AGENDA ITEM	LEAD MEMBER/ OFFICER	ADDITIONAL ATTENDEES
Wednesday, 27 th July Scrutiny Meeting Room	<ul style="list-style-type: none"> • 100-day review of 2011/12 service and financial strategy • Financial Monitoring report • Telford Town Centre Report • Schools Capital Programme • Work Programme 	Bill McClements Paul Clifford Fliss Mercer Kate Turner	
Wednesday, 12 th October Scrutiny Meeting Room	Service & Financial Planning 2012/13 -2013/14 Interim feedback from consultation on the budget – 100 day and medium term Agree response to 100-day budget proposals	Ken Clarke Felicity Mercer Andy Challenor	
Tuesday, 15 th November Scrutiny Meeting Room	To be agreed. Procurement has been suggested by the Chairman.		
Thursday, 15 th December Scrutiny Meeting Room	Service & Financial Planning 2012/13-13/14 (budget proposals)		
Tuesday, 17 th January Scrutiny Meeting Room	Evidence gathering for budget proposals Alternative budget proposals		
Wednesday, 1 st February Scrutiny Meeting Room	Further evidence gathering Agree response to budget proposals		
Forward items			
Procurement – there is an expectation that significant savings can be driven out through the procurement process – how and where will this be done			

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(e.g. in adult social care)			
On-going monitoring of Capital Receipts			
Costs in service areas agreed by members, particularly high spending services - savings proposals, impacts (e.g. adult social care, SEN)			
Financial monitoring reports			
Highways Capital Programme			