

**Budget & Finance Scrutiny Committee
Forward Plan 2011/12**

MEETING DATE	AGENDA ITEM	LEAD MEMBER/ OFFICER	ADDITIONAL ATTENDEES
Wednesday, 27 th July Scrutiny Meeting Room	<ul style="list-style-type: none"> • 100-day review of 2011/12 service and financial strategy • Financial Monitoring report • Telford Town Centre Report • Schools Capital Programme • Work Programme 	Bill McClements Paul Clifford Fliss Mercer Kate Turner	
Wednesday, 12 th October Scrutiny Meeting Room	<ul style="list-style-type: none"> • Service & Financial Planning 2012/13 -2013/14 • Interim feedback from consultation on the budget – 110 day and medium term • Agree response to 100-day budget proposals 	Cllr, Bill McClements Ken Clarke Felicity Mercer	
Tuesday, 15 th November Scrutiny Meeting Room	<ul style="list-style-type: none"> • Procurement • Review of phase 2 budget engagement activity 		
Thursday, 15 th December Scrutiny Meeting Room	Service & Financial Planning 2012/13-13/14 (budget proposals)		
Tuesday, 17 th January Scrutiny Meeting Room	Evidence gathering for budget proposals Alternative budget proposals		
Wednesday, 1 st February Scrutiny Meeting Room	Further evidence gathering Agree response to budget proposals		
Forward items			
On-going monitoring of Capital Receipts			
Costs in service areas agreed by members, particularly high spending services - savings proposals, impacts (e.g. adult social care, SEN)			
Financial monitoring reports			
Highways Capital Programme			
Savings suggestions			
Budget consultation			

