

TELFORD & WREKIN COUNCIL

CABINET – 11th JANUARY 2011

SCHOOL ORGANISATION – BOROUGH TOWNS INITIATIVE – SPORTS & LEARNING COMMUNITY AND UPDATE RE SCHOOL ATTAINING ACADEMY STATUS

REPORT OF HEAD OF FAMILY AND COMMUNITY SERVICES

PART A) – SUMMARY REPORT

1. PURPOSE

- 1.1 The Comprehensive Spending Review 2010 determined that Building Schools for the Future (BSF) legacy projects, including our proposals for sports and learning communities, must be subjected to a strategic review with the aim of identifying cost savings. This report appraises members to the outcome of this review and makes recommendations for a number of changes to the Outline Business Case (OBC).
- 1.2 Cabinet is also asked to consider detailed building proposals for Madeley Academy (part of the Borough Towns Initiative Sports and Learning Communities (BTISLC) Programme), including the granting of an early works contract and requirements for granting leases for two Telford schools acquiring Academy Status.

2. RECOMMENDATIONS

- 2.1 **Note the amendments made to the Outline Business Case for the BTISLC Programme, arising from the Strategic Review for submission to Partnership for Schools (PFS) and Department for Education (DfE), substantially approved by the DfE on 18th December 2010.**
- 2.2 **Authorise the Head of School Improvement in consultation with the Cabinet Member for Children & Young People to submit an Expression of Interest for the establishing a University Technical College (UTC) in Stirchley.**
- 2.3 **Authorise the Head of Family and Community Services in consultation with the Cabinet Member for Children & Young People to approve the Final Business Case for the Madeley Academy sixth form, being delivered as part of the BTISLC Programme for submission to PFS and DfE, subject to the cost being within the estimate set out in Annex 4.**
- 2.4 **Note and approve the decision taken under delegated powers by the Head of Property & ICT in consultation with the Head of Governance to enter into a 1st stage Early Works Agreement with Kier Moss for the building of the Madeley Academy sixth form, to approve the entry into a 2nd stage Early Works Agreement and to approve the entry into a Single**

	Schools D&B Contract together with all other associated contract documentation.
2.5	Authorise the Head of Property & ICT in consultation with the Head of Family and Community Services to negotiate the terms of a 125 year lease for land and buildings with two schools (Priorslee Primary and Newport Girls High School) acquiring Academy status.
2.6	Approve capital budget of £800k to support additional project costs associated with bringing forward the BSF programme.
2.7	Authorise the Head of Governance to execute all necessary agreements and documentation relating to recommendations above.

3. SUMMARY IMPACT ASSESSMENT

IMPACT ASSESSMENT AT A GLANCE	
COMMUNITY IMPACT ¹ ?	Do these proposals contribute to specific Priority Plan objective(s)?
	Yes <i>Children & Young People – supports cross cutting strategic priority for developing sports and learning communities across the borough.</i>
	Are there any measures that will be used to show the proposals are making a difference?
	Yes <i>Improved attainment in schools Reduced facilities management revenue costs for schools. Creating an environment for greater family and community.</i>
	Will the proposals impact on specific groups of people?
	Yes <i>Children, young people, parents and the wider community served by each sports and learning community. The scope of some slc projects has been reduced while for others the opportunity has arisen to increase the scope for change through the BTISLC programme.</i>
TARGET COMPLETION/DELIVERY DATE?	<ul style="list-style-type: none"> • Advance Works Agreement for Madeley Academy to be in place by 31st December 2010 • Madeley Final Business Case approved by DfE by the end of January • Madeley contract in place by end January 2011 • New build school construction contracts in place by end 2011 • The majority of school refurbishment contracts in place by end 2011. • An expression of Interest to create a UTC to be submitted by the end of January 2011

		<ul style="list-style-type: none"> • Two schools to become academies by : <ul style="list-style-type: none"> ○ Feb 2011 for Priorslee Primary School ○ April 2011 for Newport Girls High School
FINANCIAL (VALUE FOR MONEY) IMPACT?	Yes	<p>The Strategic Review of the programme against agreed criteria has resulted in revised proposals leading to a reduction in expenditure of £42.86m which will be matched by a corresponding reduction in BSF Grant funding.</p> <p>The requirement to advance the programme to meet the obligations of the PfS framework has resulted in additional £800k capital expenditure being required, the majority of which will occur in 2011/12.</p> <p>More detailed financial implications are included in Section 5. TS/ER</p>
LEGAL IMPACT?	Yes	See Legal Section at 5.30 and 5.31 below.
OTHER RISKS & OPPORTUNITIES¹?	Yes	<p>A new procurement process may have to be adopted for some school projects.</p> <p>The overall programme will be accelerated to deliver new and refurbished schools earlier than currently planned. The opportunity has been taken to consider an application for UTC status on the Stirchley site. This innovative arrangement brings together a range of partners including national, regional and local employers alongside leading FE and HE institutions to create innovative high quality technically-oriented courses of study in a specialist college equipped to the highest standards. Opportunities will be sought to maximise the outcomes achieved through further review of each individual scheme prior to contract close.</p>
IMPACT ON SPECIFIC WARDS?	Yes	Wards across the Borough will benefit from proposals contained within the revised Outline Business Case.

PART B) – ADDITIONAL INFORMATION

4. INFORMATION

- 4.1 The BSF OBC was approved by the government on 27 March 2009. It described the project for each school as shown at Annex 1. Subsequently, through the addition of funding from T&W, Phoenix School was upgraded to a new build on a new site in Dawley, rather than a refurbishment project and the OBC for Wrockwardine Wood Arts College was approved. Although Madeley Academy's new building was constructed outside the BSF programme, the planned extensions to the building to accommodate a new 200 place 6th form will be procured through the BSF process. Additional funding has been provided from the BSF programme for the Madeley Academy project.
- 4.2 The OBC granted a funding allocation of £230.4m. This included the Design and Build construction cost and ICT cost for both the main programme and the additional requirement to deliver the Madeley Academy extension. Excluding Madeley the allocation was £225.7m. The allocation has been rebased to £181.8m (£178.0m excluding Madeley) by applying the funding methodology prescribed by PfS, which takes account of construction industry costs, which have reduced in recent years.
- 4.3 School Organisation: Academy Status – Following successful applications by Newport Girls' High School and Priorslee Primary School, Academy Orders have been issued by the Secretary of State to both schools in line with the Academies Act 2010. It is therefore necessary to grant a 125 year lease for the land and buildings to the Academy Trusts so they are available for use by the Academies from the conversion dates (1st February 2011 for Priorslee Primary School and 1st April 2011 for Newport Girls' High School). The Council's role in granting the lease is to ensure the interests of the Council, children and parents are protected. In the case of Priorslee Primary School, the boundary between the school and the Community Centre on the same site has been formalised and the lease will ensure that the services within the community centre building are protected. In respect of the Newport Girls High School site, arrangements to protect the continuing usage of the playing field by Moorfield Primary School (Foundation School) are also to be formalised in the lease agreement. The land to be leased to each Academy Trust is detailed with a red line on the drawings in Annexes 2 and 3.

5. IMPACT ASSESSMENT – ADDITIONAL INFORMATION

Contribution to Council Priorities

- 5.1 We were requested by Department for Education (DfE) to carry out a strategic review of all our programme with a view to reducing the BSF funding requirement by using the government's new assessment criteria of:
- Basic need (pupil places)
 - The existing condition of school buildings, and
 - Local priorities.

- 5.2 The overall aim for DfE is to ensure value for money is achieved through its investment in BSF.
- 5.3 For the purpose of the Strategic Review local priorities have been defined as:
- 5.4 **Value for Money (VFM)** – by adopting a one council, one team, one vision approach achieved by combining capital receipts, BSF funding, other grant funding, other Council, health and partner funding the programme will achieve a range of outcomes across a range of Council and partner priorities. VFM will also be achieved through efficient design and procurement and school organisation i.e. ensuring sufficient secondary school places are available in the right place at the right time.
- 5.5 **Raising attainment and achievement** – by transforming learning across all of our secondary schools we will see improvements in attainment and achievement.
- 5.6 **Sports and Learning Communities (SLC)** – ensuring that a secondary school stands at the heart of each sports and learning community . Each SLC will include a range of facilities and offer a range of services for children, young people, parents and the wider community. SLC form part of the Council's wider economic, social and physical regeneration strategy being a key part of the Council's Borough Towns Initiative (BTI) programme.
- 5.7 Given the need to identify financial savings within the BSF funded element of its BTISLC programme whilst meeting amended DfE priorities the **desired outcomes from the strategic review** (following consultation with DfE through Partnership for Schools (PfS) regards the minimum acceptable change) are defined as:
- a. **Phoenix School.** Construct a new Phoenix School on a new site in Dawley (part of the Council's BTI plan for the regeneration of Dawley). There is already significant investment of council funds in preparatory earth works already underway. This proposal maximises Value for Money – sunk costs and capital receipt to be reinvested in BSF projects - and meets other local priorities.
 - b. **Wrockwardine Wood Arts College.** Construct a new school on a new site at Priorslee to enable the move of Wrockwardine Wood Arts College to the new site to meet basic need including an area of new housing and a local priority. The move will generate a capital receipt from the existing site to be reinvested in the BTISLC programme.
 - c. **Sutherland Business and Enterprise College.** Construct a new Sutherland Business and Enterprise College at the heart of the existing Oakengates leisure complex. The move will generate a significant capital receipt from the existing site to be reinvested in the overall BTISLC programme and will improve the access to sports facilities whilst meeting our local priority of creating a Sport and Learning Community at the heart

of every community. Location of the new buildings alongside the existing sports facilities significantly reduces project costs.

- d. **Ercall Wood Technology College.** Construct new buildings for Ercall Wood Technology College on an adjacent site to address condition problems in a more cost-effective way through the generation of a capital receipt to be reinvested into the school project. The new school will move closer to a primary school, sports and multi-agency facilities creating a more inclusive Sports and Learning Communities.
- e. **The Lord Silkin School.** At The Lord Silkin School, rather than a new-build proposal (it should be noted that our preferred option for new build was considered unacceptable to DfE in view of their revised condition criteria), carry out a remodelling and refurbishment project. This acknowledges the condition needs of the school and reflects local priorities. Lord Silkin already rests at the heart of its community forming the Stirchley Sports and Learning Community. Proposals are also being considered for developing a University Technical College or a Studio School. University Technical Colleges and Studio Schools are developed in partnership with local and national employers, the countries leading education agencies, government as well as local partners. UTC specialise in subjects which require specialised and modern equipment, for example: engineering; product design; sport and health sciences; construction and building support services; land and environmental services; and hair and beauty. Consideration is being given to local employment needs in determining a specialism to pursue. The Council is working with the school and other partners to develop an Expression of Interest for submission to the DfE. It should be noted that both a UTC and Studio School are developed under the Academies programme. Further detailed proposals will be presented to Cabinet for consideration in the spring of 2011
- f. **Other school projects.** For the remainder of the schools: to gain some benefit beyond their 10-year maintenance programme and also the replacement of demountable buildings with permanent ones. The planned projects for new boarding accommodation for Adams' Grammar School at Longford Hall and the construction of an athletics track and stand for Thomas Telford School have been deleted from the programme.

Strategic Review

- 5.8 In order to reduce the cost of new build schools while at the same time delivering an acceptable programme which meets local and national priorities, a range of options were considered for reducing cost including:
- Reducing the number of pupil places provided at new build schools, with a compensating increase in places at other schools.
 - Reducing the area of building provided for the school.

- Reduce the cost / m2 of building by reducing specifications and standardising designs (which also increases the possibility of off-site fabrication).
- Reducing the ICT infrastructure cost within the building by providing improved ICT hardware, in particular, wireless networking
- Considering the need for new build against remodelling or refurbishment .
- Reassessing level of capital receipt available and the implications of potential, additional buying power if the building cost rate per m2 is lower.
- Reviewing the sinking fund for repairs and maintenance to see if any of this could be redirected into the new building.

5.9 A proposed efficiency saving of under 30%, (£43m) was submitted to PfS for consideration on 26th November 2010, 10% less than the saving target initially set by PfS. The revised programme is set out in Annex 4. On the 18th December 2010 the Secretary of State confirmed that with the exception of three projects, Ercall Wood Technology College, Southall Special School and The Burton Borough School, where more information has been requested , projects can continue in accordance with the outcome of the Strategic Review. **The additional information has now been provided and we are waiting to hear from the Secretary of State whether or not it has been accepted**

5.10 It should be noted that the strategic review concentrates on BSF funded elements of the overall BTISLC scheme only. Proposals for other facilities including leisure and health remain unchanged. Detailed proposals for each individual scheme including all components will be presented to cabinet for approval during 2011.

5.11 **Contract requirement.** The PfS Framework Contract that we are obliged to use expires in December 2011, by which time we must have entered into contract with Kier Moss for projects to be constructed under the contract. Projects that have not reached that stage will have to be procured through another route which will cause a delay in implementing the programme. Therefore, the aim is to batch similar projects (new build, remodel or refurbishment) into 3 or 4 contracts, the majority of which to be awarded under the Framework. This approach curtails the planned procurement programme by at least 2 years and will involve a period of intensive work for service delivery teams across the Council.. This will mean an increased need for resources in the earlier years of the revised programme, predominantly in 2011/12.

5.12 **Madeley Academy.** The project at Madeley Academy is to provide teaching accommodation for the 200 student, 6th form course and is due to start in September 2011. The funding for this project is outside the main BSF funding allocation..Cabinet approved the submission of the OBC on 10 Aug 2010. Plans Board considered and approved the planning application on 8 Dec 2011. The Final Business Case (FBC) is currently being prepared for submission to PfS in January 2011. Once approved the council will enter into

a contract with Kier Moss for delivery of a new sixth form on the Madeley Academy site. Although the design of the project is at an advanced stage, PfS has sought efficiency savings. The design has been reviewed in detail, particularly the mechanical and electrical services and the scope of the project has been reduced so that a 5% (£180k) saving has been offered and accepted by PfS.

- 5.13 The Madeley BSF project is running to an exceptionally tight schedule in order for the extension to be open and available for next September 2011. To meet this deadline, Kier need to be on site as soon as possible to start works and also need to begin ordering materials. The current circumstances demand that Kier and the Council enter into an Early Works Agreement (“EWA”) to enable the works to start and the orders to be placed. The total cost of the works under the proposed EWA is in the region of £400,000 and there is a need for a clear authority for the Council to enter into the EWA.
- 5.14 At Cabinet on 23rd March 2010 authority was given to officers to enter into a “Batched D&B Contract” with Kier allowing the Council to give a series of works contracts to Kier without the need for separate procurements. That Batched D&B Contract is still in place. However, as with the Abraham Darby School project, Cabinet is being asked to authorise officers to enter into a Single School D&B Contract for Madeley together with all other associated contract documentation. As a consequence of this report not being presented to Cabinet until 11th January 2011 it has proved necessary to authorise the works which need to be started before then under the proposed EWA.
- 5.15 In accordance with the Scheme of Delegation Section the Head of Property & ICT, in consultation with the Head of Governance has used delegated power in respect of “Any land and property management matters other than housing land” to grant permission to enter into a 1st stage Early Works Contract (EWA) with Kier Moss to the value of £40,000. This decision was taken following notification from the Secretary of State that the Madeley Academy project could continue and after advice that the planned September deadline could not be reached without some early works being undertaken before the middle of January. 2nd stage works, for the remaining £360,000 are to be authorised by cabinet in this report.

Financial (Value for Money) Impact

BTISLC Programme Strategic Review

- 5.16 The financial implications of the Strategic Review are summarised in the following table -

	Cost at OBC	Cost following Strategic Review	Variance
	£000	£000	£000
Strategic Review remit			
Design and Build (D&B)	135,149	94,742	(40,407)
ICT hardware	15,369	13,101	(2,268)
Sub-total	150,518	107,843	(42,675)
Projects outside of remit			
Abraham Darby Academy D&B	25,879	25,879	0
Abraham Darby Academy ICT	1,595	1,595	0
	27,474	27,474	0
Madeley Academy D&B	3,469	3,469	0
Madeley Academy ICT	290	110	(180)
	3,759	3,579	(180)
Sub-total	31,233	31,053	(180)
Total	181,751	138,896	(42,855)

- 5.17 The analysis demonstrates that the Council has made efficiencies of £40.4m on the Design and Build element of the programme from the projects within the Strategic Review remit. This equates to a 30% saving against the OBC cost. Efficiency savings have also been identified against the ICT package of £2.2m equating to 14.6% saving. This equates to a 28.4% reduction in cost overall.
- 5.18 In addition the Sponsors of Madeley Academy have agreed to an overall efficiency saving of 5% of the total capital cost. PfS have agreed that to mitigate the risk of delay to the construction programme the saving in its entirety can be offset against the grant allocation for ICT hardware.
- 5.19 A detailed analysis by school is included at Annex 4.
- 5.20 The Strategic Review has impacted on the BSF Grant programme only and all other grant or partnership funding remains as assumed in the OBC.
- 5.21 Whilst efficiencies identified as part of the overall programme have delivered significant savings against the requirement for BSF grant funding, the planned change to the procurement programme will result in the need for additional resources of £800k to be found by the Council. This is in relation to the

capacity required within the project team to deliver the change - an element of the programme which is not eligible to be funded from the grant. The majority of this additional expenditure will occur in 2011/12. The current expectation is that this will be a re-phasing to existing short-term borrowing requirements. The revenue implications associated with the re-phasing is an additional £45k per annum subject to paragraph 5.23 below.

- 5.22 The changes proposed to the existing OBC programme may potentially have significant impact on the borrowing requirement currently reflected within the Council's overall budget strategy. More detailed work will need to be carried out when the revised programme is confirmed to assess the level of this impact.

BTISLC – Madeley Academy

- 5.23 The funding allocation for Madeley Academy is £3.58m including a 5% efficiency saving.
- 5.24 The funding allocation is ring fenced to deliver the extension to the Academy building. The scope of the project will be agreed in detail with the end user before agreeing the contract. No alterations to the contract, with any adverse cost implications, will be agreed with either the contractor or the end user. This will therefore reduce the risk of an over spend on the project.
- 5.25 The sponsors of Madeley Academy have confirmed that their existing ICT Managed Service will be expanded to cover the increased capacity due to the additional Post 16 provision at the Academy. Funding will be made available through their direct funding streams.
- 5.26 The Sponsors of Madeley Academy fully understand that BSF funding is predicated on the expectation that academies will undertake lifecycle replacement and facilities management and maintain the school to a standard specification.
- 5.27 The Advanced Works Agreement schedules have been submitted by Kier. The total cost of the works for the two stages of the Agreement are circa £400,000. The funding for these works forms part of the cost of the project submitted to PfS as part of the Strategic Review of the Councils BSF Programme. The funding allocation for Madeley Academy, included in the submission, was approved by the Secretary of State on the 18th December 2010, subject to achieving an approved FBC and Contract Close. It is anticipated that the FBC will be approved by the end of January 2011. Funding of this project will not be guaranteed until approval for the FBC is received and the Council will need to fund the full cost of any works undertaken if the FBC approval isn't given.

Academy Programme

- 5.28 Under current arrangements academies are funded directly by the DfE to an amount equivalent to that calculated by the Council using its own Fair Funding Formula for schools. The Authority's allocation of Dedicated Schools Grant is abated by this amount net of any funding provided for SEN resources, which remains a residual responsibility of the Council.
- 5.29 In addition when a maintained school becomes an academy, some of the Dedicated Schools Grant that is retained by the Council for the provision of various functions for schools is taken back via a 'recoupment' process. It then forms part of the funding provided directly to the academy school to allow it to perform these functions itself. Basing calculations on 2010/11 information, this would lead to a loss for the Council of approximately £50,000 for the two schools concerned. In addition, the DfE is currently undertaking a review of academy funding, which is likely to increase the sums recouped. Any such recoupment represents a loss of income to the Council which will need to be reflected in the Council's budget strategy.
- 5.30 A number of council services trade with maintained schools; a service level agreement sets out the service and fee to be charged. These agreements will need to be renegotiated when a school becomes an Academy. The impact of on the income received by the Council from Service Level Agreements (SLAs) with the academy schools will depend upon the decisions made by the academies regarding their use of T&W support services.
- 5.31 There is a potential financial implication regarding the structure of the lease at Priorslee with reference to the adjoining Community Centre. An estimated £20k capital funding may be required to divide services should the lease not be agreed to maintain the status quo.

University Technical Colleges

- 5.32 It is too early to assess the financial implications of UTC provisions. Depending upon the outcome of the Expression of Interest being submitted a full assessment of the financial implications of any proposal will be presented as part of the report for Cabinet consideration in spring 2011.

Legal Impact

Outline Business Case for the BTISLC Programme

- 5.33 The Outline Business Case for the BTISLC Programme arising from the Strategic Review and the Final Business Case for Madeley Academy will need to be submitted to Partnerships for Schools and DfE for approval.
- 5.34 Following the strategic review of the Outline Business Case for the BTISLC Programme the Council and the Contractor will enter into a Deed of Variation to vary the terms of the Batched D&B Contract dated 30 April 2010 in order

that the provisions relating to the expiry date stated therein be extended by one year following the date of the Framework Agreement. This Deed of Variation was entered into and is dated 16th December 2010.

6. PREVIOUS MINUTES

24 Nov 2008 – Planning of School Places – Campus Telford & Wrekin – Approval of the Outline Business Case – Cabinet Minutes - CAB11MIN

15 Sept 2009 – Planning of School Places – Borough Towns Initiative Sports and Learning Communities – Phoenix new-build approval – Cabinet Minute - CB-60

23rd Mar 2010 – Planning of School Places – Borough Towns Initiative Sports and Learning Communities – Approval of Final Business Case and Award of Contracts for BSF and Abraham Darby Sports and Learning Community – Cabinet Minute CB181

**Report prepared by Clive Jones, Head of Family & Community Services,
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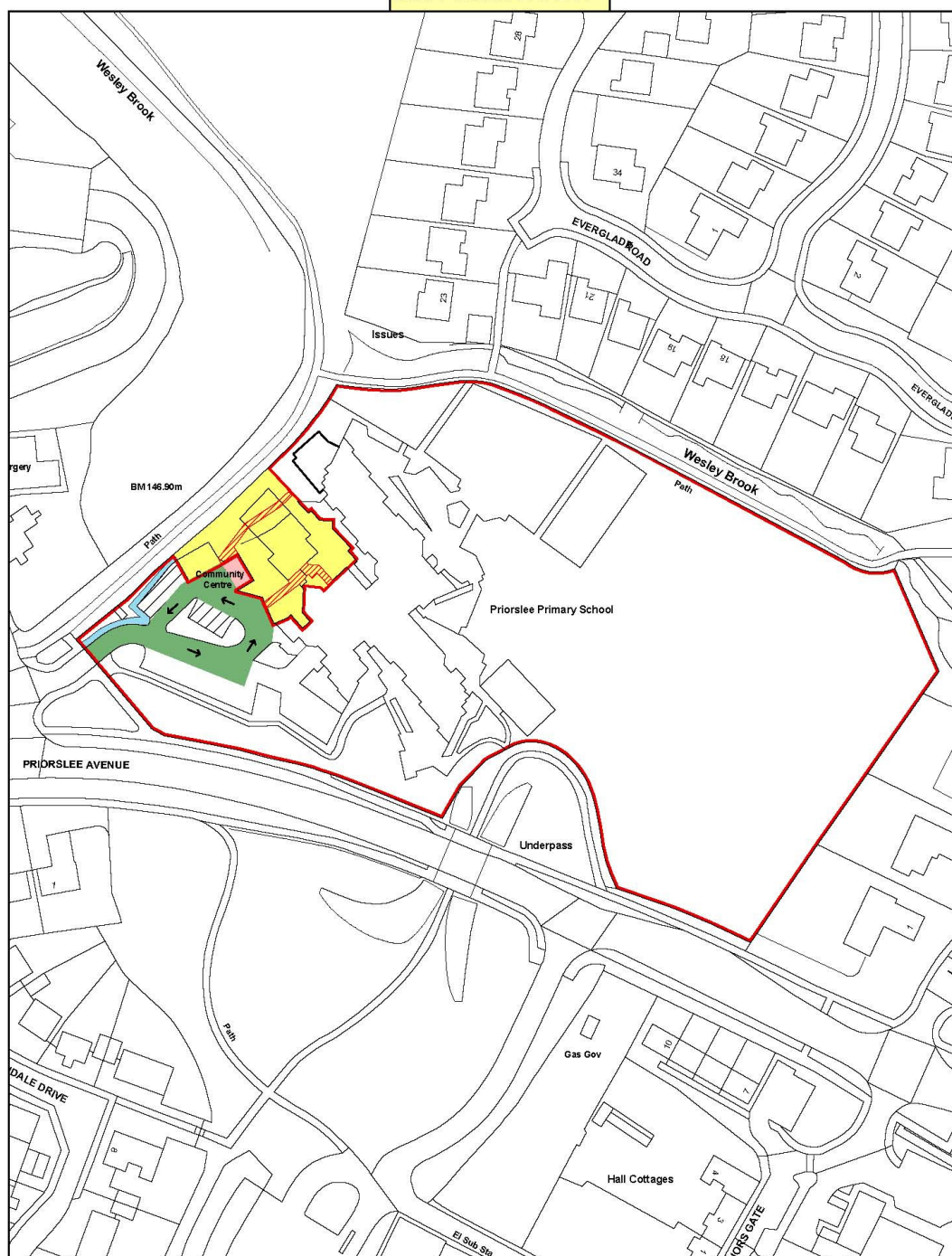
BTISLC Strategic Review Cabinet Report – Existing Programme

School	Proposed Works
Abraham Darby Academy	Rebuilt as an academy on the existing site. Co-located with Woodlands Primary School and leisure facilities, including a swimming pool.
Adams' Grammar School	Refurbished to address suitability and condition issues. Senior boys boarding to be relocated to the Longford Hall site.
Blessed Robert Johnson Catholic College	Remodelled on the existing site.
The Burton Borough School	Remodelled on the existing site.
Charlton School	Remodelled on the existing site.
Ercall Wood Technology College	Remodelled on the existing site.
The Lord Silkin School	Rebuilt on the existing site. Co-located with Stirchley Primary School and Three Oaks Primary School, and a new Post-16 Skills Centre.
Madeley Academy	Extension to provide 200 6 th Form places.
Mount Gilbert Special School	Refurbished to address condition backlog and suitability requirements.
Newport Girls' High School	Refurbished to address condition backlog and construction of new teaching block to replace existing demountables.
The Phoenix School	Rebuilt on nearby site.
Southall Special School	Build two-court sports hall and associated changing and address suitability requirements.
The Sutherland Business & Enterprise College	Rebuilt on the Oakengates Leisure Centre site.
Thomas Telford School	Provide new outdoor sports facilities on site adjacent to school.
<i>Wrockwardine Wood Arts College</i>	<i>Rebuilt on new site in Priorslee.</i>

Priorslee Primary School - Draft Plan

Annex 2
Priorslee Draft Plan

DRAFT TRANSFER PLAN



Title
**Priorslee Primary
School
Priorslee**

David Sidaway
Head of Property & Design

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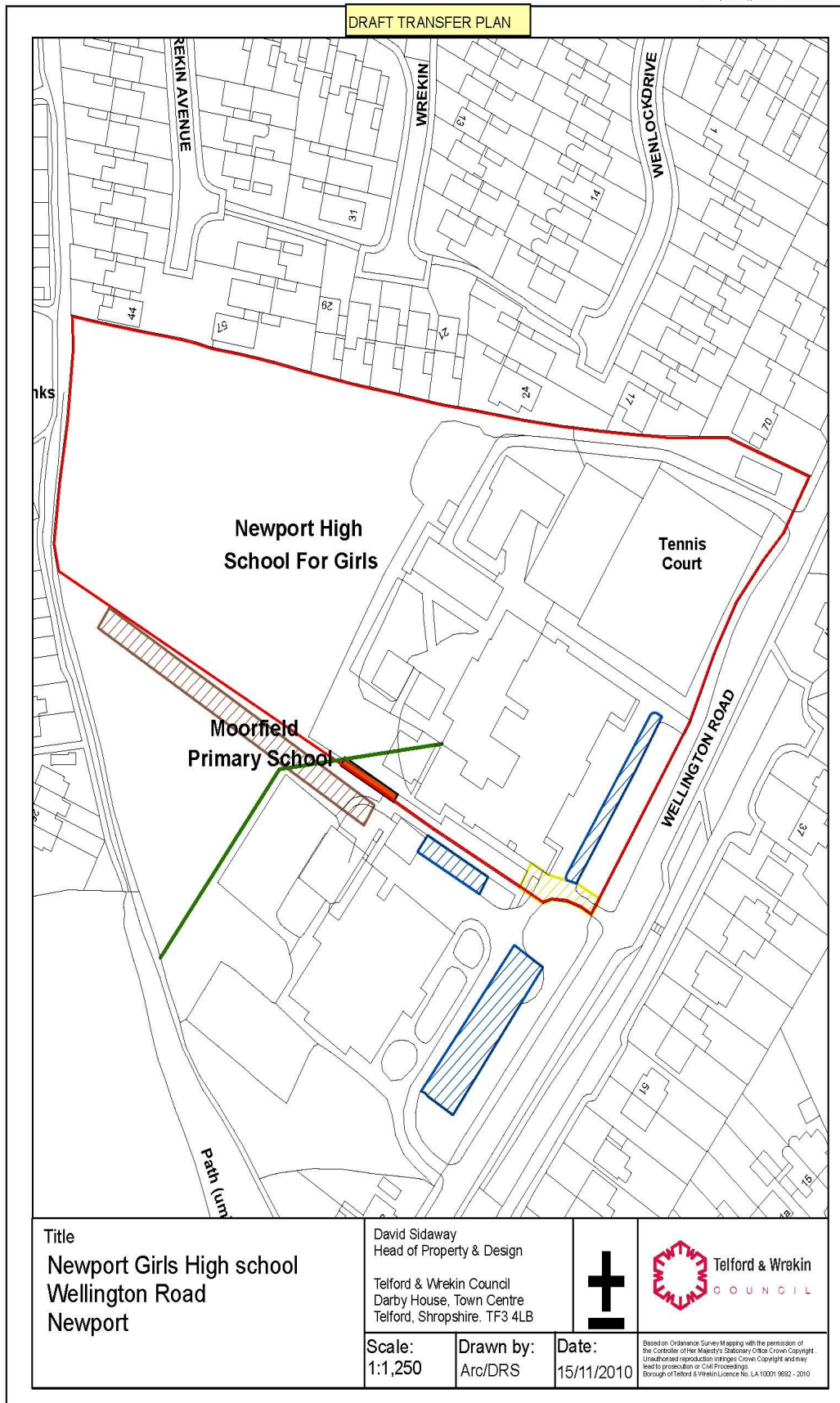


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Newport Girls High Draft PlanAnnex 3
Newport High School Draft Plan

Detailed Analysis by School – Following Strategic Review

School Organisational – BTISLC Strategic Review, approval of Final Business Case for Madeley Academy and update re school attaining Academy status

Appendix 1 - Financial implications or the Strategic Review by school

	Design and Build			ICT Hardware			Overall Variance
	Cost at OBC	Cost post Strategic Review	Variance	Cost at OBC	Cost post Strategic Review	Variance	
	£000	£000	£000	£000	£000	£000	
Projects within Strategic Review remit							
Adams' Grammar School	3,020	4,278	1,257	1,102	990	(112)	1,145
Blessed Robert Johnson Catholic College	12,569	5,510	(7,059)	1,063	954	(108)	(7,167)
Burton Borough School	9,625	9,039	(586)	1,784	1,602	(182)	(768)
Charlton School	8,813	7,158	(1,655)	1,636	1,469	(167)	(1,822)
Ercall Wood Technology College	13,043	13,004	(40)	1,201	1,078	(122)	(162)
The Lord Silkin School	18,805	6,769	(12,035)	1,302	1,169	(133)	(12,168)
Newport Girls' High School	3,413	2,016	(1,397)	609	547	(62)	(1,459)
Phoenix School	17,636	13,782	(3,855)	1,305	1,172	(133)	(3,988)

Sutherland Business and Enterprise College	15,153	13,246	(1,907)	819	736	(84)	(1,991)
Thomas Telford School	3,679	0	(3,679)	1,798	915	(883)	(4,562)
Wrockwardine Wood Arts College	22,798	16,482	(6,316)	1,570	1,410	(160)	(6,476)
Mount Gilbert Special School	1,092	808	(284)	57	51	(6)	(290)
Southall Special School	2,216	2,216	0	232	208	(24)	(24)
Pupil Referral Units	601	434	(167)	78	70	(8)	(175)
Longford Hall	2,684	0	(2,684)	0	0	0	(2,684)
HLC	0	0	0	761	684	(78)	(78)
The Bridge School	0	0	0	53	48	(5)	(5)
Sub-total	135,149	94,742	(40,407)	15,369	13,101	(2,268)	(42,675)
<u>Projects outside Strategic Review remit</u>							
Abraham Darby Academy	25,879	25,879	0	1,595	1,595	0	0
Madeley Academy	3,469	3,469	0	290	110	(180)	(180)
Sub-total	29,348	29,348	0	1,885	1,705	(180)	(180)
Total	164,497	124,090	(40,407)	17,254	14,806	(2,448)	(42,855)

Further clarification sought by Secretary of State