

Workings for Taxi Licensing fees

	10/11 Licence numbers for last review	11/12 Estimated License Numbers	Total cost (sals + overheads) £	Other adjustments £	Total apportioned charge £	12/13 Full cost recovery - Fee per License £	Current charge £	Proposed full cost recovery As per 11/12 report
<u>Combine drivers license</u>								
Private Hire & HackneyDriver	573	321	58,377		54,553	170	148	170
Dual Driver	38	15			3,824	255	216	260
		344	58,377		58,377			
<u>Vehicle fee's</u>								
Private Hire & Hackney Carriage Vehicle	459	150	57,934		57,934	386	165	195
<u>Staged recovery based on number of vehicles</u>								
Private Hire Operator	20	15	17,558	-	17,558	200	200 each	200
No of vehicles	344			-	-	42	23 per driver	45
					14,558			
					17,558			

Workings for Total costs

HC/PH Driver	HC/PH Vehicle	PH Operator	
45,322	44,979	13,632	Salary costs based on hours worked on Taxi Licensing
2,967	2,945	893	Apportionment of Supplies & Services
10,087	10,010	3,034	Apportionment of CEC's
13,054	12,955	3,926	Overheads costs
58,377	57,934	17,558	Total costs (sals + overheads)

Grade of post	hours per year to work out salary costs		
	HC/PH Driver	HC/PH Vehicle	PH Operator
P025	312	156	156
P010	520	364	156
P010	26	104	52
S02	120	540	48
S02	0	48	12
P01-P03	0	48	0
P01-P03	0	24	0
S02	0	36	0
Scale 4	52	52	26
S01	52	104	12
Scale 4	364	208	12
Scale 4	754	286	52
S02	12	42	0
	2212	2012	526
	Total hours		4750