

SUMMARY OF SAVINGS PROPOSALS

Savings Proposals By Year						
Service Area	Assistant Director	2013/14 £	2014/15 £	2015/16 £	2016/17 £	Total Saving £
Family & Cohesion Services	Clive Jones	539,000	30,000	-	-	569,000
Education, Culture & Skills	Jim Collins	276,500	101,000	-	-	377,500
Children's Safeguarding	Karen Perry	1,703,000	965,000	-	-	2,668,000
Care & Support	Karen Kalinowski	2,201,000	1,252,000	-	-	3,453,000
Law, Democracy & Public Protection	Jonathan Eatough	12,600	-	-	-	12,600
Finance, Audit & Information Governance	Ken Clarke	83,231	72,760	-	-	155,991
Customer & People Services	Angie Astley	586,640	243,485	306,000	-	1,136,125
Neighbourhood and Leisure Services	Jonathan Rowe	908,000	1,269,000	253,000	58,000	2,488,000
Development, Business & Housing	David Sidaway	827,180	175,435	-	-	1,002,615
Co-operative Council	Richard Partington	-	-	-	-	-
Council Wide		344,000	-	-	-	344,000
Total		7,481,151	4,108,680	559,000	58,000	12,206,831
		-	-	-	-	-

Savings Proposals By Type					
	2013/14 £	2014/15 £	2015/16 £	2016/17 £	Total Saving £
Income	372,600	261,000	20,000	20,000	673,600
Non-Staff Savings	1,524,240	748,070	183,000	38,000	2,493,310
Procurement	1,364,500	553,000	306,000	-	2,223,500
Property Rationalisation	300,520	16,610	-	-	317,130
Restructure	443,231	-	-	-	443,231
Service Review/Redesign	3,476,060	2,530,000	50,000	-	6,056,060
Total	7,481,151	4,108,680	559,000	58,000	12,206,831
	0	0	0	0	0