

**Budget & Finance Scrutiny Committee  
Forward Plan 2011/12**

MEETING DATE	AGENDA ITEM	LEAD MEMBER/ OFFICER	ADDITIONAL ATTENDEES
Wednesday, 27 <sup>th</sup> July Scrutiny Meeting Room	<ul style="list-style-type: none"> <li>• 100-day review of 2011/12 service and financial strategy</li> <li>• Financial Monitoring report</li> <li>• Telford Town Centre Report</li> <li>• Schools Capital Programme</li> <li>• Work Programme</li> </ul>	Bill McClements Paul Clifford Fliss Mercer Kate Turner	
Wednesday, 12 <sup>th</sup> October Scrutiny Meeting Room	<ul style="list-style-type: none"> <li>• Service &amp; Financial Planning 2012/13 -2013/14</li> <li>• Interim feedback from consultation on the budget – 110 day and medium term</li> <li>• Agree response to 100-day budget proposals</li> </ul>	Cllr, Bill McClements Ken Clarke  Felicity Mercer	
Tuesday, 15 <sup>th</sup> November Scrutiny Meeting Room	Procurement Consultation on budget proposals	Cllr. Bill McClements Sarah Bass Andy Challenor	
Thursday, 5 <sup>th</sup> January 2012 6.30pm, Scrutiny Meeting Room	Financial Monitoring 2011/12 Service & Financial Planning 2012/13-13/14 (budget proposals)	Cllr. Bill McClements Ken Clarke	tbc
Tuesday, 24 <sup>th</sup> January 6.30pm, Scrutiny Meeting Room	Evidence gathering for budget proposals Alternative budget proposals		
Wednesday, 1 <sup>st</sup> February 6.30pm, Scrutiny Meeting Room	Further evidence gathering Agree response to budget proposals		
<b>Forward items</b>			
Small Business Loans Fund			
On-going monitoring of Capital Receipts			
Costs in service areas agreed by members, particularly high spending services - savings proposals, impacts (e.g. adult social care, SEN)			
Financial monitoring reports			
Highways Capital Programme			
Budget consultation			
Scrutiny Suggestions			
Maximising value for money from management or sale of Council assets			