

# Annex IV

TELFORD & WREKIN COUNCIL

CABINET 23 FEBRUARY 2012

HIGHWAYS & TRANSPORT CAPITAL INVESTMENT PROGRAMME 2012-2015

REPORT OF THE ASSISTANT DIRECTOR OF ENVIRONMENTAL & LEISURE SERVICES

## PART A) – SUMMARY REPORT

### 1. SUMMARY OF MAIN PROPOSALS

To identify the proposed planned Highways and Transport Capital Investment Programme for financial years 2012/13 – 2014/15, in accordance with the Proposed Budget Strategy.

### 2. RECOMMENDATIONS

2.1 That Cabinet:

- i. Approve the planned Highways and Transport investment programme for 2012/13-2014/15 as identified in Appendix A
- ii. Delegate responsibility for agreeing any variations or changes to schemes in the capital programme that remain within overall approved budget limits to the Assistant Director of Environmental and Leisure Services in consultation with the Cabinet Member for Environment, Cooperative Council & Partnerships.

### 3. SUMMARY IMPACT ASSESSMENT

|  |   |  |
|--|---|--|
| <b>COMMUNITY IMPACT</b>                | Do these proposals contribute to specific Priority Plan objective(s)? |  |
|  | Yes   | Maintaining the highway network has been identified as a key priority through community consultation. Maintaining an efficient and effective transport network through the Highways and Transport Capital Programme contributes to the delivery of the following current Council Priorities: <ul style="list-style-type: none"><li>• Clean and well maintained neighbourhoods and streets</li><li>• Residents feeling safe and proud of where they live</li><li>• A growing local economy to create jobs</li></ul> |
|  | Will the proposals impact on specific groups of people?               |  |
|  | No  | The highway and transport network is used by all sections of the community. As far as is practicably possible all schemes aim to meet guidance on accessibility; all maintenance schemes are based on assessments of condition of the highway network and feedback from the local community.   |
| <b>TARGET COMPLETION/DELIVERY DATE</b> | Projects will be delivered during the financial years 2012/13-2014/15 |  |

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|---|-----|--|
| <b>FINANCIAL/VALUE FOR MONEY IMPACT</b>         | Yes | Budgetary provision for the Highways and Transport Capital Programme is £7.484m for 2012/13 (including capital grants from the DfT Local Sustainable Transport Fund), and funding for future years is outlined in Part B of this report. The programme will use a range of procurement approaches including collaboration with other local authorities to ensure value for money, maximising the impact of available resources.  |
| <b>LEGAL ISSUES</b>                             | No  | There are no direct legal implications arising from this report, the Council has a duty to maintain the highway network and any works will be procured and managed in accordance with financial and contract procedure rules.  |
| <b>OTHER IMPACTS, RISKS &amp; OPPORTUNITIES</b> | Yes | <p>The highway and transport network forms a key part of the physical environment that people experience on daily basis. In delivering the programme it is important that all opportunities are explored to maximise the enhancement of the local environment, where it can be done in an efficient and cost-effective way.</p> <p>The Council's Transport Asset Management Plan is currently being updated, but analysis undertaken to date shows that even with the recent and planned additional investment the overall condition of the carriageways network is likely to remain the same, and will deteriorate without additional investment for 2014/15 onwards. Other assets such as street lights, signs and road markings are likely to continue to deteriorate without further investment.</p> |
| <b>IMPACT ON SPECIFIC WARDS</b>                 | No  | Appendix A of this report outlines schemes to be delivered over the next three years as part of a move to a three-year rolling programme. The list of schemes will be updated annually based on condition surveys and community feedback.  |

## **PART B) – ADDITIONAL INFORMATION**

### **4. INFORMATION**

The Council's draft Transport Asset Management Plan (TAMP) identifies that the value of the highway assets (including roads, footpaths, bridges, street lights and other highway infrastructure) the Council is responsible for managing and maintaining is around £1bn at present. In developing the Highways and Transport Capital Programme a range of factors are taken into consideration including data on condition, feedback from residents, local parish councils and ward members, programming with other schemes on site, safety and accident history. A draft programme was subject to consultation with ward members and parish and town councils during December 2011. The Highways and Transport Programme is outlined as a three-year rolling programme, Appendix A sets out the funding allocations for categories of infrastructure and lists of schemes where they are known.

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In June 2012 Cabinet will be presented with a report updating on the the Council's TAMP, which will include a summary position on the condition of the Council's highway assets and the long-term investment needed to prevent further deterioration of those assets. Work to date shows that there is likely to be a significant backlog in maintenance of carriageways, street-lighting, bridges and other highway assets, which will require further investment if the condition of the assets is not to deteriorate further. This report will inform future investment decisions for highway maintenance as part of the Council's overall medium term capital investment strategy and will inform the amount of Council investment required in 2014/15 which is currently shown as nil in the table below.

The proposed three-year investment programme is outlined in Appendix A. The total value of maintenance schemes that were identified or requested for inclusion in the 2012/13 programme is over £8.5m, compared to available resources of £4.743m for maintenance; this excludes any schemes that may be added into the programme in future years following further condition surveys and resident feedback. It is likely that there will be a large number of new schemes to be added in future years, based on normal rates of deterioration and requests from communities for road repairs, which can be further exacerbated by periods of cold weather. Due to the pressures on resources in the proposed three-year programme there may be a degree of reprioritisation which means that it may not be possible to deliver all the schemes identified. Table 1 identifies the available capital resources in the approved capital programme to 2015.

**Table 1 – Highways and Transport – Available Capital Resources 2012/13 – 2014/15**

| Source  | 2012-13<br>£k | 2013-14<br>£k | 2014-15<br>£k | Total Three-Year<br>Approved<br>Budget (£)<br>£k |
|---|---------------|---------------|---------------|--|
| <b>Council Capital Funding</b>                                  |               |               |               |  |
| Maintenance-  | 2,000         | 2,250         | 0*            | 4,250  |
| Integrated Transport  |               |               |               |  |
| Slippage from 11/12 for committed projects                      | 351           |               |               | 351  |
| <b>Total Council Capital</b>                                    | <b>2,351</b>  | <b>2,250</b>  | <b>0*</b>     | <b>4,601</b>                                     |
| <b>DfT Funding</b>  |               |               |               |  |
| Maintenance   | 2,743         | 2,661         | 2,506         | 7,910  |
| Integrated Transport  | 1,086         | 939           | 1,320         | 3,198  |
| Local Sustainable Transport Fund (confirmed funding)*           | 924           | 437           | 110           | 1,471  |
| Slippage from 11/12 for committed projects (including RS Grant) | 381           |               |               | 381  |
| <b>Total Dft Capital</b>  | <b>5,133</b>  | <b>4,037</b>  | <b>3,936</b>  | <b>13,107</b>                                    |
| <b>All Funding</b>  |               |               |               |  |
| <i>Total funding</i>  | <b>7,484</b>  | <b>6,287</b>  | <b>3,936</b>  | <b>17,708</b>                                    |

Table 2 summarises the draft programme for 2012/13 to 2014/15 based on currently approved resources (which includes indicative allocations for 2013/14 and 2014/15 from DfT).

\* Council Capital funding for 2014/15 will be confirmed in June following the update of the Transport Asset Management Plan.

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**Table 2 – Summary of Highways & Transport Capital Programme 2012/13 – 2014/15**

| Highway Programme Area   | 12/13<br>Funding<br>(£k) | 13/14<br>Funding<br>(£k) | 14/15<br>Funding<br>(£k) |
|--|--------------------------|--------------------------|--------------------------|
| <b>Maintenance of Existing Assets</b>                          |                          |                          |                          |
| Carriageway Maintenance (including safety maintenance schemes) | 3,127                    | 3,210                    | 1,270                    |
| Footway maintenance  | 385                      | 396                      | 131                      |
| Lighting and illuminated signs/bollards                        | 270                      | 270                      | 270                      |
| Barriers & Guard Rail Maintenance                              | 20                       | 20                       | 20                       |
| Drainage Maintenance   | 160                      | 160                      | 160                      |
| Structures: Maintenance  | 640                      | 640                      | 640                      |
| Signing & Lining: renewal & maintenance                        | 150                      | 150                      | 150                      |
| Annual Condition Surveys                                       | 85                       | 85                       | 85                       |
| <b>Improving and Amending the Highway Network</b>              |                          |                          |                          |
| New / Upgraded Infrastructure                                  | 80                       | 95                       | 176                      |
| Sustainable Travel (excluding LSTF)                            | 50                       | 59                       | 174                      |
| Local Sustainable Transport Fund (Council match funding)       | 639                      | 526                      | 446                      |
| Local Sustainable Transport Fund (DfT Capital Grant)           | 924                      | 437                      | 110                      |
| Safety Schemes   | 50                       | 59                       | 124                      |
| Public Realm & Street Scene Projects                           | 173                      | 200                      | 200                      |
| <b>Schemes carried forward from 11/12</b>                      |                          |                          |                          |
| To be funded from slippage                                     | 732                      |                          |                          |
| <b>Total</b>   | <b>7,484</b>             | <b>6,287</b>             | <b>3,936</b>             |

The principles of the TAMP are around making sure that the Council has as full an understanding as possible of the condition of its highway assets, and using Asset Management Planning to maximise the effect of the available financial resources on improving the condition of the Council's highway assets. In adopting this approach it means the Council may not treat the roads in worst condition first, there may be instances where early intervention can prevent the need for more expensive interventions in future years; therefore in the interest of maximising the effectiveness of resources it may be necessary to allocate resources to parts of the network that are not considered to be in the worst condition. The Council is in discussions with other authorities about greater collaboration in appointing highway maintenance contractors to secure better value for money. To achieve maximum value for money it may be necessary to give flexibility to contractors about the order in which schemes in the programme are done, so that they can make best use of labour, equipment and materials.

The Capital Programme includes a number of improvement schemes including projects that are funded by the Local Sustainable Transport Fund grant of £3.525m for the period 2011/12 – 2014/15

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(£1.397m revenue and £2.128m capital). Over the life of the LSTF programme (2011/12 – 2014/15) the Council is putting in place match funding of £1.4m from its own resources (of which £1.28m is LTP resources), which is drawing in contributions of a further £1.6m of contributions from other organisations in addition to the £3.525m of LSTF grant. The overall funding package means that for £1.4m of council resources the Council is able to deliver a programme of over £6.5m over the period 2011/12 – 2015/15. The LSTF programme includes projects such as the provision of a Park and Ride site for the Ironbridge Gorge World Heritage Site, an upgrade to the bridge between Telford Central Station and Telford Town Centre as well as programmes of support to employers, schools and colleges to promote walking, cycling and sustainable transport use to their premises.

## 5. **IMPACT ASSESSMENT – ADDITIONAL INFORMATION**

### **Community Impact**

Maintaining the highway and transport network is key to ensuring that people are able to travel for work, education, accessing services and for leisure activities. The condition of the highway and its surroundings can have a significant influence on the overall perception of the quality of the physical environment. The network is used on a daily basis by residents and visitors to the town and in terms of service use is likely to be the most used service the Council provides. As part of the Cooperative Council approach the process of engaging contractors for the Highways Programme will include the consideration of supporting local employment and apprentice schemes.

### **Equalities Impact**

Where possible, as part of the capital programme improvements to accessibility will be carried out, such as the provision of dropped kerbs and tactile paving. This allows the Council to support its Local Transport Plan objective of improving accessibility wherever possible.

### **Environmental Impact**

Environmental improvements are incorporated into schemes where appropriate to support the recognition that highway and footpath condition can have a significant bearing on the perceived environmental quality of an area. The Council will be seeking to use recycling of materials and new more sustainable surfacing treatments, in collaboration with other local authorities, with the aim of reducing the Council's Carbon Emissions.

## 6. **PREVIOUS MINUTES**

Cabinet 22 September 2011  
Local Sustainable Transport Fund

## 7. **BACKGROUND PAPERS**

Local Transport Plan 3  
Draft Transport Asset Management Plan

**Report prepared by Amanda Roberts – Highway Capital Programme Team Leader & Stuart Freeman, Highways & Transport Service Delivery Manager**

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## List of Proposed Schemes for 3-Year Rolling Programme 2012/13 – 2014/15

|                     |                      |                            |               |
|---------------------|----------------------|----------------------------|---------------|
| Ward Member Request | Consultation Returns | Technical/ Safety Priority | Newly Adopted |
|---------------------|----------------------|----------------------------|---------------|

| <b>Carriageways Maintenance Capital Programme</b>   |                              |
|---|------------------------------|
| These sites will form the basis of the three year programme. Over the duration of the programme additional sites will come forward for treatment based on their condition.. |                              |
| Road Name   | Ward                         |
| Bayley Road   | Arleston                     |
| John Broad Avenue   |                              |
| Princess Avenue,<br>Valley Road   |                              |
| Watling Street  |                              |
| Windsor road<br>Windsor Road,<br>Woollam Road   |                              |
| Wellington Road   | Church Aston & Lilleshall    |
| Park Street   | College                      |
| Urban Gardens   |                              |
| Whitchurch Drive  | College / Hadley & Leegomery |
| Stonedale   | Cuckoo Oak                   |
| Sutton Way  |                              |
| Cuckoo Oak Green  |                              |
| Aqueduct Road   | Dawley Magna                 |
| Avon Close  |                              |
| Castlefields Roundabout   |                              |
| Chiltern Gardens  |                              |
| Crown Street  |                              |
| Doseley Road  |                              |
| Holly Road  |                              |
| New Road  |                              |
| Purbeck Dale  |                              |
| Southall Road   |                              |
| Station Road  |                              |
| Barclay Court<br>Church Walk<br>Ewart Road<br>Hayward Avenue<br>Morris Drive  | Donnington                   |
| New Trench Road   |                              |
| Oakengates Road   |                              |
| School Road   |                              |
| School Road   |                              |
| St George's Road  |                              |

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| Wrekin Drive   |                      |
| Apley Avenue   | Dothill              |
| Old Smithy Road<br>Unnamed Road  | Edgmond              |
| Holyhead Road<br>Wrekin Road   | Ercall               |
| B5062 Mill Bridge  | Ercall Magna         |
| Kynnersley Road  |                      |
| Ridgeway   |                      |
| Aintree Close  |                      |
| Chockleys Drive<br>Chockleys Meadow<br>Church Street<br>Hadley Park Road<br>Haybridge Avenue<br>Haybridge Road<br>Leicester Way<br>Mafeking Road | Hadley & Leegomery   |
| Manse Close  |                      |
| Manse Road   |                      |
| Parkdale   |                      |
| Sunningdale  |                      |
| Admaston Road  |                      |
| Glebe Street   |                      |
| Haygate Road   | Haygate              |
| Maddocks Court   |                      |
| Victoria Road<br>Vineyard Road   |                      |
| Farm Lane  |                      |
| Frame Lane<br>Holly Road   | Horsehay & Lightmoor |
| Buildwas Road  |                      |
| High Street  |                      |
| Jiggers Bank   |                      |
| Lincoln Hill<br>St Lukes Road<br>Wesley Road   | Ironbridge Gorge     |
| Hamlet Close   |                      |
| Hayward Parade   |                      |
| Holyhead Road  |                      |
| James Clay Court   |                      |
| Main Road<br>New Street  |                      |
| Sandbrook  | Ketley & Oakengates  |
| Sandway  |                      |
| Seven Hills Place  |                      |
| Station Fields<br>The Incline<br>Waterloo Road<br>Woodside Road  |                      |

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|--------------------------|---|
| Church Parade            |   |
| Wombridge Way            |   |
| Bank Road                | Lawley & Overdale                                 |
| Hill Fold                |   |
| New Road                 | Madeley   |
| Old Nursery Close        | Madeley   |
| Wrekin View              |   |
| Fishers Lock             | Newport East                                      |
| Hallcroft Gardens        | Newport North                                     |
| Fishers Lock             |   |
| Granville Avenue         | Newport South                                     |
| Meadow View Close        |   |
| Shuker Close             |   |
| New Street               | Newport West                                      |
| Roddam Court             |   |
| Granville Roundabout     | Priorslee / Muxton                                |
| Shawbirch Rd             | Shawbirch   |
| Church Street            |   |
| Freeston Avenue          |   |
| Grove Street             |   |
| Lincoln Crescent         |   |
| London Road              | St George's                                       |
| Snedshill Way            |   |
| St George's Road         |   |
| Stafford Street          |   |
| The Woodlands            |   |
| Willows Road             |   |
| Abbey Fields             |   |
| Arundel Close            |   |
| Churchway                |   |
| Churncote                |   |
| Dale Acre Way            |   |
| Grange Avenue            |   |
| Naird Roundabout         |   |
| Queen Elizabeth Avenue   | The Nedge   |
| Randlay Avenue           |   |
| Randlay Avenue           |   |
| Randlay Fields           |   |
| St Quentin Avenue        |   |
| St Quentin Roundabout    |   |
| Stirchley Avenue         |   |
| Whitworth Drive          |   |
| A442 Annual Spring Clean | Various   |
| Woodside Avenue          | Woodside  |
| Church Hill              |   |
| Rushmoor Lane            | Wrockwardine                                      |
| The Dell                 |   |
| Wellington Road          |   |
| Wombridge Interchange    | Wrockwardine.Wood & Trench<br>Ketley & Oakengates |
| Church Road              | Wrockwardine Wood & Trench                        |

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|                                  |                            |
|----------------------------------|----------------------------|
| Plough Road                      | Wrockwardine Wood & Trench |
| Stanmore Drive                   |                            |
| The Bungalows                    |                            |
| Trench Road                      |                            |
| Furnace Lane                     |                            |
| Furnace road Junction with B5061 | Wrockwardine Wood & Trench |
| Lennock Road                     |                            |
| Pool Road                        |                            |
| Woodhouse Crescent               |                            |

| Proposed Footway Maintenance Sites   |                      |
|--|----------------------|
| These sites will form the basis of the three year programme. Over the duration of the programme additional sites will come forward for treatment based on their condition..                              |                      |
| Hayes Road   | Arleston             |
| Knightbridge Crescent  | Brookside            |
| Abbey Road<br>Avon Close<br>Festival Gardens<br>Hafren Road<br>Johnston Road<br>Leadon Close<br>Pool Hill<br>Purbeckdale<br>Severn Way<br>South View Road<br>Stirchley Lane<br>Tern Close<br>Valley Road | Dawley Magna         |
| Cherrington Road<br>Maslan Crescent<br>Sambook Footpath  | Edgmond              |
| Donnington Wood Way<br>St Georges Road   | Donnington           |
| Ridgeway, High Ercall  | Ercall Magna         |
| Acacia Drive<br>Camarthen Green<br>Cheltenham Court<br>Near Vallens  | Hadley & Legomery    |
| Holyhead Road<br>Orleton lane  | Haygate              |
| Dawley Road<br>Frame Lane  | Horsehay & Lightmoor |

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|   |                     |
|---|---------------------|
| East Road<br>Fifth Avenue<br>Margaret Close<br>Mountside<br>Orchard Close<br>Riddings Close<br>Sinclair Gardens<br>Sixth Avenue<br>Sandbrook<br>The Incline<br>Wombridge Road<br>Wombridge Way<br>Woodside Road | Ketley & Oakengates |
| Bellpit Road<br>Clares Lane Close<br>Overdale Road  | Lawley & Overdale   |
| Brook Road  | Madeley             |
| Paths on Malinslee Spine Road<br>Matlock Avenue<br>Coachwell<br>Moor Road   | Malinslee           |
| Church Road<br>Satwells Drive   | Muxton              |
| Forton Road<br>Hallcroft Gardens  | Newport North       |
| Glade Way<br>Harrington Heath   | Shawbirch           |
| Fox Avenue<br>Freeston Ave st georges<br>Moss Road<br>Priorslee Road<br>St Georges Road   | St. Georges         |
| Arundel Road<br>Daddlebrook<br>Darliston<br>Doddington<br>Draycott<br>Long Meadow<br>Stafford Park 1 to Hollinswood   | The Nedge           |
| Roseway   | Wellington          |
| B5063 East of Bridge<br>Clee Rise<br>Orchard Close<br>Wrekin View   | Wrockwardine        |

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|--|----------------------------|
| Broadway Avenue<br>Henley Drive<br>Hollinswood Shop<br>Hortonwood 1<br>Hortonwood 7<br>Middle Road<br>Oakwood Drive<br>Pinewood Ave<br>Richmond Avenue<br>Sunbury Drive<br>Tenbury Drive | Wrockwardine Wood & Trench |
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| <b>Proposed Surface Dressing Sites</b>  |                           |
|---|---------------------------|
| These sites will form the basis of the three year programme. Over the duration of the programme additional sites from the carriageways list will need to be surfaced dressed the year after they have been patched. |                           |
| Teresa Way  | Apley Castle              |
| Arleston Lane   | Arleston                  |
| Kingsland   |                           |
| Aqueduct Lane   | Brookside                 |
| Brookside Avenue  |                           |
| Red House to Edgmond  | Church Aston & Lilleshall |
| Church Road   |                           |
| Halesfield 1  | Cuckoo Oak                |
| Dawley Rd /Heath Hill   | Dawley Magna              |
| Old Office Road   |                           |
| Old Vicarage Road / Holly Road  |                           |
| Willowbank/Gittens Road   |                           |
| Southall Road   |                           |
| Doseley Road  |                           |
| Queens Road   | Donnington                |
| St Matthews Road  |                           |
| Furnace Lane  |                           |
| Oakengates Road   |                           |
| New Road/ Church Road   |                           |
| Severn Drive  | Dothill                   |
| B5063   | Edgmond                   |
| Plantation Rd   |                           |
| Holyhead Road   | Ercall                    |
| A442 Waters Upton   | Ercall Magna              |
| Britannia Way/Castle St / Haybridge Rd  | Hadley & Leegomery        |
| Pool Meadow   |                           |
| Sommerfeld Road   |                           |
| Chepstow Drive  |                           |
| Crescent Road   |                           |
| Grainger Drive  |                           |
| Mafeking Road   |                           |
| Manse Road  |                           |
| Haybridge Avenue  |                           |
| Holyhead Road   |                           |
| St Lukes Road   | Horsehay & Lightmoor      |
| Lightmoor Road  |                           |
| Woodhouse Lane  |                           |
| Pool View   | Ketley & Oakengates       |
| Woodside Road   |                           |
| Mound Way   | Madeley                   |
| Kemberton Road  | Malinslee                 |
| Buxton Road   |                           |
| Brunel Road   |                           |
| Chesterfield Road   |                           |
| Lancaster Avenue/Eyton Road   |                           |
| Matlock Avenue/ Mount Road  |                           |

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|                  |                            |
|------------------|----------------------------|
| Bradley Road     | Muxton                     |
| Wellington Road  | Muxton                     |
| Boughey Road     | Newport East               |
| Hampton Drive    |                            |
| Masons Place     | Newport North              |
| Granville Avenue | Newport South              |
| Church Street    | Priorslee                  |
| Deercote         | The Nedge                  |
| Churchway        |                            |
| Dale Acre Way    |                            |
| Grange Avenue    |                            |
| Randlay Avenue   |                            |
| Stirchley Avenue |                            |
| Stirchley Road   |                            |
| Woodside Avenue  | Woodside                   |
| Trench Road      | Wrockwardine Wood & Trench |
| Plough Road      |                            |
| Teagues Crescent |                            |
| Pool Road        |                            |
| Newfield Drive   |                            |
| Juniper Drive    |                            |
| Coalmoor Road    | Wrockardine                |

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| <b>Proposed Bridges and Structures Programme</b>   |                           |
|--|---------------------------|
| These structures will form the basis of the three year programme. However, over the duration of the programme additional and/or replacement sites will come forward for treatment based on their condition |                           |
| Hadley Spider Bridge*  | Hadley & Leegomery        |
| Church Road Retaining Wall*  | Ironbridge Gorge          |
| Telford Central Footbridge*  | Lawley & Overdale         |
| Shawbirch No 2   | Wrockwardine              |
| Newport Canal Bridge   | Newport North             |
| Longden Upon Tern No 1   | Ercall Magna              |
| Brockton No 3  | Church Aston & Lilleshall |
| Forton No 1  | Newport North             |

\*to be delivered in 2012/13

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| <b>Improving and Amending the Highway Network 2012/13</b> | <b>Wards</b>                                |
|---|---|
| <b>Infrastructure</b>                                     |   |
| Strategic Signing   | Various                                     |
| ITS upgrades and UTC                                      |   |
| Disabled pedestrian access                                |   |
| Barriers and Guard Rails                                  |   |
| New footway links   |   |
| <b>Local Sustainable Transport Fund Match Funding</b>     |   |
| LTSF Large project (Telford Town Centre)                  | Malinslee<br>Lawley & Overdale<br>The Nedge |
| Telford Central Interchange Project                       | Lawley & Overdale                           |
| Gorge Connect Park & Ride                                 | Horsehay &<br>Lightmoor<br>Ironbridge Gorge |
| Telford - Stafford cycle route (NCN55)                    | Various                                     |
| Low Carbon Life Skills                                    |   |
| Co-operative Area Travel Plans                            |   |
| <b>Sustainable Travel</b>                                 |   |
| Bus stop refurbishment                                    | Various                                     |
| Sustainable travel: Public Rights of Way                  |   |
| <b>Safety</b>   |   |
| Local Safety Scheme                                       | As required                                 |
| Collision Cluster site investigations                     | Borough Wide                                |
| Speed Indication Devices                                  | Various                                     |
| Safety Audits and Monitoring                              | As required                                 |
| <b>Total LTP funding</b>                                  | <b>£1.086m</b>                              |

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| <b>Schemes Carried forward from 2011/12 (to be funded from slippage)</b> |                            |
|--|----------------------------|
| Wrockwardine Wood Way Traffic Signals                                    | Wrockwardine Wood & Trench |
| Holyhead Road (Telford Millennium Community)                             | Ketley & Oakengates        |
| Park Street Madeley Traffic Management Scheme                            | Madeley                    |
| Review of illuminated signs and bollards                                 | Borough Wide               |