

Mixed and sustainable communities with an increased supply of new housing, improved existing homes, and a high quality physical environment

HoS area	Ind ref	Proposed indicator	Shared Indicator / Measure?	Shared with PP No(s):	2010/11 outturn	2010/11 target	Target 2011/12	2011/12 6-month outturn	2011/12 projection	Projected to meet/exceed target?	Direction of Travel from year end 2010/11	Comments
MB	LHCS48	Enable additional units of extra care housing	No		0	7	30.0	0	59	Yes	Improving	
JR	LMD21	Promise 3 - We will complete 99% of refuse and recycling collections on the programmed day	No		100	99	99	99.9	100	Yes	No Change	
JR	LMD22	Promise 2 - We will remove fly tips from council land within 2 working days	Yes	5	100	100	100	100	100	Yes	No Change	
JR	LMD23	Promise 1 - We will make safe all identified dangerous potholes by the end of the next working day	Yes	1	71	100	100	100	100	Yes	Improving	Recent changes to working practices has seen a steady increase in repairs of dangerous potholes being dealt with within 24 hours of being identified as such. September figure was 100%, lower projection than of 90% reflects poor start to year.
JR	LPE10	Promise 4 - We will remove all dangerous and burnt out vehicles on public land within 24 hours of them being reported	Yes	5	100	100	100	100	100	Yes	No Change	
MB	LPE18	Meet the target for compliance with Buildings for Life standard	No		100	25	33%	100	100	Yes	No Change	1 scheme has been reviewed so far this year and has met the standard. It is not expected that any schemes that will be completed between now and the end of the year will fall below the required atandard.
JR	LPE7	Promise 5 - We will remove all racist and offensive graffiti within 2 hours of it being reported.	No		100	100	100	100	100	Yes	No Change	
MB	NI 185	CO2 reduction from Local Authority operations	No		4.73	3	6%	Not available	6.0	Yes	No 10/11 Outturn	NI 185 has now been replaced with 'Total GHG Emissions' which is reported to DECC once/year in July. 2011/12 Data will be available by July 2012 in time for the next reporting period. This change resulted in the need to 're-scope' carbon emission data, which is presented in table below, along with the reduction targets established as part of NI 185 (Note: the latest priority plan has 3% for 2010/11). There is a need to revise the targets in line with the new scope and this will be addressed as part of the review of the councils Climate Change Strategy. As illustrated in the chart below, emissions have gradually reduced over the years and there is a positive downward trend. Whilst this is set to continue it is difficult to quantify at this stage as data collection will not commence until the end of the financial year.
JR	NI 191	Residual household waste per household	No		664	829	730-737kg	218.2	600	Yes	Improving	
JR	NI 192	Percentage of household waste sent for reuse, recycling and composting	No		44	38	42	47	44	Yes	No Change	
JR	NI 193	Percentage of municipal waste land filled	No		57	64	62	53.1	56	Yes	Improving	
JR	NI 195a	improved street and environmental cleanliness (levels of litter)	Yes	5	3	8	4	2	3	Yes	Improving	

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JR	NI 195c	Improved street and environmental cleanliness (levels of graffiti)	Yes	5	0	1	1	0	1	Yes	Worsening	
JR	NI 195d	Improved street and environmental cleanliness (levels of fly posting)	Yes	5	0	1	1	0	1	Yes	Worsening	
MB	NI 197	Improved local biodiversity - active management of local sites	No		44	35	45%	44	45	Yes	Improving	6 month outturn is unchanged from 2010/11. Information on management gathered during summer survey season is being collated by Shropshire Wildlife Trust and will be submitted in the autumn to allow the figure to be updated before year end. A small improvement is predicted.
MB	LER9	Exceed Natural England's standard for accessible natural green space of 1 ha of Local Nature Reserve per 1,000 population	No		1	1	1.4ha	1.13	1.3	No	Improving	
MB	NI 154	Net additional homes provided	No			522	968.0	275	651	No	No 10/11 Outturn	6 month outturn to be verified by 2nd Quarter completion monitoring (due end of Oct)-968 from Housing Trajectory
MB	NI 155	Number of affordable homes delivered (gross)	No		202	250	250.0	71	202	No	No change	Whilst the target will not be achieved it was set in a very different context and intended to be progressive. The market place is very challenging, but we have also seen a much more buoyant position re. year on year increases in delivery overall compared to the majority of the West Midlands and national picture.
JR	NI 195b	Improved street and environmental cleanliness - levels of detritus	Yes	5	8	7	5	11	10	No	Worsening	Target has been reduced to 10 due to revised sweeping programme from 5 times a year to 3 times
MB	C&YP Plan 5d	Reduce the number of B&B accommodation for all 16/17 year olds	No		4	2		6	7	No Target	Worsening	The projected increase in the number of 16/17 year olds in B&B accommodation is largely due to the increased number of presentations by this group. This can mainly be attributed to the following issues: <ul style="list-style-type: none"> Increasing number of family exclusions/breakdowns An increased number of 16/17 year olds coming out of the prison system Increased numbers of children in need being passed onto the Housing Needs team Changes in the benefits system meaning more NEET's are excluded from the family home
MB	LHCS49	Additional units of other specialist social/affordable housing	No		0	54		0	14	No Target	Improving	
MB	LHRP5	Redevelopment of the former Courts Site (186 dwellings)	No		37	93		10	29	No Target	Worsening	6 month outturn to be verified by 2nd Quarter completion monitoring (due end of Oct)-site struggling with sales
MB	NI 156	Number of households living in temporary accommodation	No		57	50		63	62	No Target	Worsening	The projected increase in this indicator is mainly due to the increasing downturn in the current economic climate meaning more families are unable to keep up with their regular payments and find themselves homeless and the increases in the number of 16/17 year olds presenting themselves as homeless.
JR /CJ	NI 196	The year-on-year reduction in total number of incidents and increase in total number of enforcement actions taken to deal with 'fly tipping'	Yes	5	1	3	2.0	2	2	Yes	Worsening	fly tipping occasions which contain metal items has decreased in recent years due to the value of scrap metals increasing. The council continues to investigate fly tipping occasions which may lead to identifying the perpetrator".

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MB	LHCS28	Number of non-decent private sector dwellings made decent as a direct result of action by the local authority	No		331	95	95.0	64		Yes	No 11/12 Projection	The end of year figure should exceed the set target. The predicted figure does not include any "help through warmth" properties as these have been funded through an external source that will not continue past 2011/12. The reported figure show the properties that have been made decent through Telford & Wrekin funding only
MB	NI 157a	Processing of major planning applications	No		71	61	63%	46.0		No Projection	No 11/12 Projection	