

**Workings for Taxi Licensing fees**

**Combine drivers license**

Private Hire & Hackney Driver  
Dual Driver

**Vehicle fee's**

Private Hire & Hackney Carriage Vehicle

**Staged recovery based on number of vehicles**

Private Hire Operator

No of vehicles

10/11 Licence numbers for last review	11/12 Estimated License Numbers	Total cost (sals + overheads) £	Other adjustments £	Total apportioned charge £	12/13 Full cost recovery - Fee per License £	Current charge £	Proposed full cost recovery As per 11/12 report
Private Hire & Hackney Driver	573	321	58,377	54,553	170	148	170
Dual Driver	38	15		3,824	255	216	260
		<b>344</b>	<b>58,377</b>	<b>58,377</b>			
Private Hire & Hackney Carriage Vehicle	459	150	57,934	57,934	386	165	195
Private Hire Operator	20	15	17,558	17,558	200	200 each	200
No of vehicles	344			14,558	42	23 per driver	45
				<b>17,558</b>			

**Workings for Total costs**

HC/PH Driver	HC/PH Vehicle	PH Operator	
<b>45,322</b>	<b>44,979</b>	<b>13,632</b>	<b>Salary costs based on hours worked on Taxi Licensing</b>
2,967	2,945	893	Apportionment of Supplies & Services
10,087	10,010	3,034	Apportionment of CEC's
13,054	12,955	3,926	<b>Overheads costs</b>
<b>58,377</b>	<b>57,934</b>	<b>17,558</b>	<b>Total costs (sals + overheads)</b>

Grade of post	hours per year to work out salary costs		
	HC/PH Driver	HC/PH Vehicle	PH Operator
P025	312	156	156
P010	520	364	156
P010	26	104	52
S02	120	540	48
S02	0	48	12
P01-P03	0	48	0
P01-P03	0	24	0
S02	0	36	0
Scale 4	52	52	26
S01	52	104	12
Scale 4	364	208	12
Scale 4	754	286	52
S02	12	42	0
	<b>2212</b>	<b>2012</b>	<b>526</b>
	<b>Total hours</b>		<b>4750</b>