

No.	Area - Services	Days
1	Catering - assurance on cashless system and free school meals secondary	10
2	Review of allowances (HR)	10
3	Recruitment (including recruitment of Social Workers, Senior Social Workers and Social Work team Leaders (reference use of agency staff to cover crb checks and fraud checks)	15
4	Wellington offices and leisure - review of combined facilities on one site	8
5	Community Social Work & links to safeguarding	10
6	Children's Assessment Framework team around the Child	10
7	Governance structures around teenage pregnancy	5
8	Pupil tracking	5
9	Homelessness Thresholds and statutory duties for 16 - 18 year olds	8
10	Children's placements (Brokerage officers and appropriate comms between placements and safeguarding	10
11	Family Connect - revised help desk arrangements for children	8
12	Property & Design Help Desk	10
13	Economic development - area to be agreed AD	10
14	Section 106 agreements	10
15	Pre-school and after school clubs	10
16	Schools - list to be agreed on a risk basis	125
17	Licensing (specific area(s) to be agreed)	10
18	Environmental Health - area(s) to be agreed by SDM & AD	15
19	Trading Standards - area(s) to be agreed by SDM & AD	15
20	Car parking	10
21	Arthog	7
22	Abraham Darby Leisure Centre	9
23	Insurance	8
24	Performance management & VFM	30
25	Continuing health care and joint funded care	10
26	Supported lodgings	5
27	Service User Journey - adult services	12
28	Self directed support & resource allocation system (including personal budgets)	10
29	Review of Foster carers recruitment campaign	3
30	Review of accommodation move - Safeguarding services from the Mount to Darby House	5
31	Children in transition (including 16 & 17 year olds in Safeguarding)	12
32	Co-operative Council work programme and commissions	5
No.	Area - Project Assurance	Days
33	BSF	6
34	Town Centre and Box Road	6
35	Waste procurement	4
36	Revised health agenda and public health transfer	8

37	Single status		4
38	Accommodation/new ways of working		3
39	CRM/ERDMS		3
40	Welfare reforms and new Council tax benefit system		5
No.	Area - Procurement		Days
40	Voluntary sector contracts/agreements		4
41	Bank contract review		4
42	Term contracts/service contracts		10
43	Contract changes and SO waivers		5
44	Commissioning - adults & children's (areas to be agreed but to include 16+ work from quarter 4 11/12)		15
45	Replacement Jacobs/consulting contract		2
46	PFI facilities management contract review		2
47	Procurement (areas to be agreed in liaison with Strategic Procurement team)		10
No.	Area - Fundamental Areas (for s151 assurance and the external auditor)		Days
47	P2P (Purchase ledger) including product codes and mis codings		30
48	Sales ledger		22
49	Council tax		20
50	NNDR		20
51	Benefits		45
52	Main accounting (including capital & assets) and savings		40
53	Cash collection		20
54	Treasury Management		15
55	Payroll/HR		30
56	Corporate Governance (including risk management)		25
No.	Area - ICT Applications (internal resource)		Days
57	GIS		4
58	CRM and ERDMS - systems and processes (IG will look at data security & integrity)		6
59	Care First		6
60	HRS - PSE		4
61	Electronic Client Record		5
62	Environmental reviews on physical IT security		5
63	Impluse - children's admissions system		5
No.	Area - Other		Days
64	Advice and guidance		41
65	Follow ups		25
66	Proactive fraud work and NFI		40
67	Contingency		103

	Total		1032
	External IT audit contract		58
	Internet and Intranet		
	Telecommunications		
	Back up and DR (including Data Centre)		
	IT Service Delivery (Strategy, Service Desk, Capacity, SLM)		
	Remote working and off site security		
	Network follow up		
	Total resources available and allocated		1090