

**Budget & Finance Scrutiny Committee
Forward Plan 2011/12**

MEETING DATE	AGENDA ITEM	LEAD MEMBER/ OFFICER	ADDITIONAL ATTENDEES
Wednesday, 27 th July Scrutiny Meeting Room	<ul style="list-style-type: none"> • 100-day review of 2011/12 service and financial strategy • Financial Monitoring report • Telford Town Centre Report • Schools Capital Programme • Work Programme 	Cllr. Bill McClements Paul Clifford Fliss Mercer Kate Turner	
Wednesday, 12 th October Scrutiny Meeting Room	<ul style="list-style-type: none"> • Service & Financial Planning 2012/13 -2013/14 • Interim feedback from consultation on the budget – 110 day and medium term • Agree response to 100-day budget proposals 	Cllr. Bill McClements Ken Clarke Felicity Mercer	
Tuesday, 15 th November Scrutiny Meeting Room	<ul style="list-style-type: none"> • Procurement • Consultation on budget proposals 	Cllr. Bill McClements Sarah Bass Andy Challenor	
Thursday, 5 th January 2012 6.30pm, Scrutiny Meeting Room	<ul style="list-style-type: none"> • Financial Monitoring 2011/12 • Service & Financial Planning 2012/13-13/14 (budget proposals) 	Cllr. Bill McClements Ken Clarke	
Tuesday, 24 th January 6.30pm, Scrutiny Meeting Room	Service & Financial Planning 2012/13-13/14 (budget proposals) - evidence gathering for budget proposals.	Clive Jones Paul Taylor	
Wednesday, 1 st February 6.30pm, Scrutiny Meeting Room	<ul style="list-style-type: none"> • Further evidence gathering for budget proposals • Agree response to budget proposals 	Karen Perry	
Monday, 23 rd April 6.30pm, Scrutiny Meeting Room	Care Placements – provision against budget	Cllr. Paul Watling Karen Perry	

MEETING DATE	AGENDA ITEM	LEAD MEMBER/ OFFICER	ADDITIONAL ATTENDEES
May 2012 (TBC)	Supporting People – value for money		
Forward items			
Small Business Loans Fund			
On-going monitoring of Capital Receipts			
Costs in service areas agreed by members, particularly high spending services - savings proposals, impacts (e.g. adult social care, SEN)			
Financial monitoring reports			
Highways Capital Programme			
On-going monitoring of procurement			