



Telford & Wrekin  
COUNCIL

## **School Organisation Services**

### **Planning of Primary School Places**

**2013 to 2018**

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## Context

The Council has a statutory duty to ensure that there are sufficient school places in their area, promote high educational standards, ensure fair access to educational opportunity and promote the fulfilment of every child's educational potential. It must also ensure that there are sufficient schools in the area, promote diversity, and increase parental choice.

In addition the Council will also seek to:

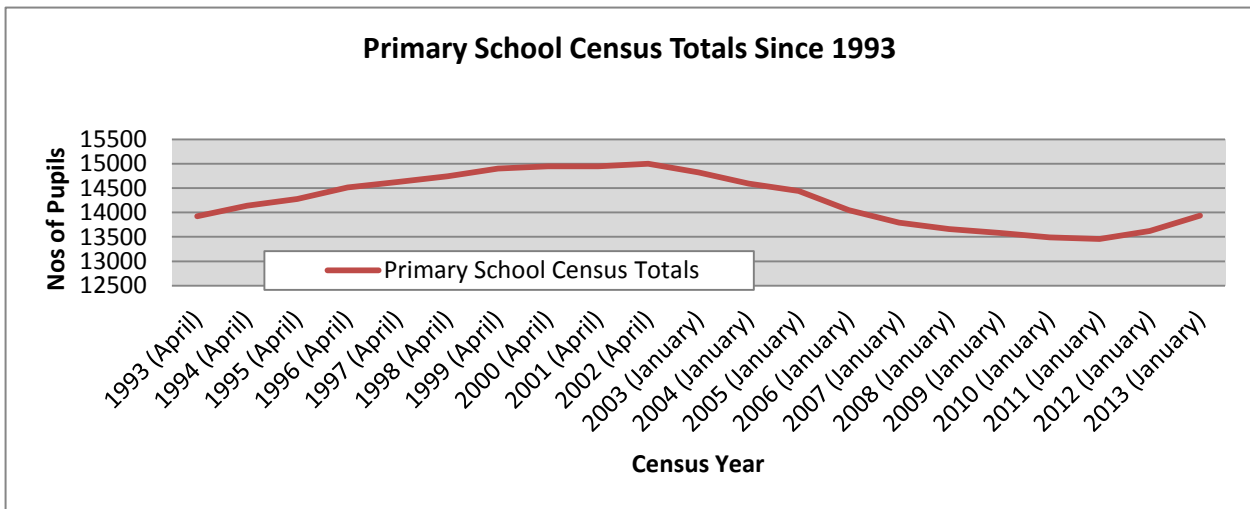
- Improve educational outcomes by ensuring access to high quality provision;
- Ensure cost effective provision through removal of surplus places, by developing links to other initiatives such as early years provision, developing formal collaborations with partner organisations and actively seek developer contributions where available;
- Provide or assist in procuring local schools for local children by promoting community cohesion, and ensure the provision of new schools are in the right place to serve their communities;
- Facilitate the diversity of school provision by offering a range of provision to promote choice to parents;
- Maintain the sustainability of schools in terms of financial, social and environmental impacts;
- Consult with stakeholders over school organisation proposals and as part of the commissioning process.

In order to achieve these outcomes, first and foremost it is necessary to ascertain the future pupil places needed within the Borough. Individual school level projections are undertaken annually to ensure that there is sufficient data available to support proposals for school organisation, whether that be a new school, expansion, merger or removal of surplus places.

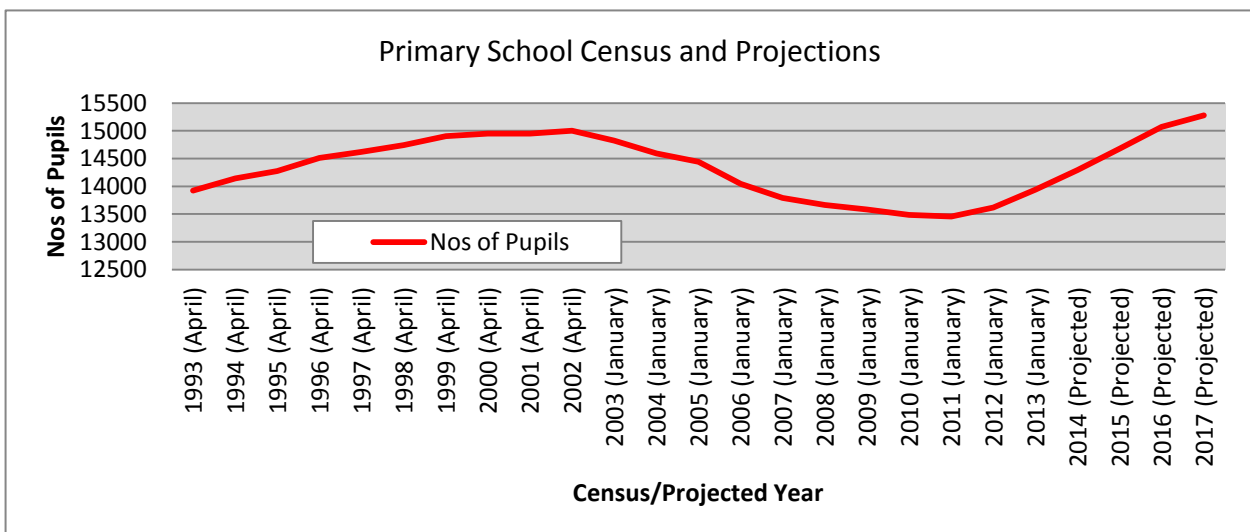
## Overall Pupil Projections for the Borough

In recent years the Borough has experienced a decline in the primary school population, which has been in part due to larger year groups leaving school and smaller year groups starting in Reception year. This has been exacerbated by a much lower number of completions of new homes within the Borough over the last decade. At the school populations highest point in 2002 the figure stood at 15,000; as of 2011 the figure now stands at 13,500.

The following chart shows the change in primary population over the period since 1993:



It is expected that this trend will begin to reverse over the next 5 year period as larger cohorts are expected to begin to enter the primary phase in Reception. Over time the smaller cohorts will transfer out of the primary phase and begin to impact on secondary pupil numbers. If we take the most recent projections into account, the totals begin to project rising numbers as follows:



## Primary Care Trust (PCT) Data

Each year the Local Authority receives details from the PCT on the number of 'known children' aged 0 to 5 years who reside within the Borough. This data is then mapped by school attendance area. This allows the data to be compared to the number of pupils who have previously started in the Reception year group at each school to give an idea of the likely demand over the following 5 years.

The historical figures for the previous 5 years are as follows:

Reception Start Year	PCT 'Known Children'
2007/08	1956
2008/09	1983
2009/10	2069
2010/11	2069
2012/13	2226

For the forthcoming 5 year period, the figures from the PCT are as follows:

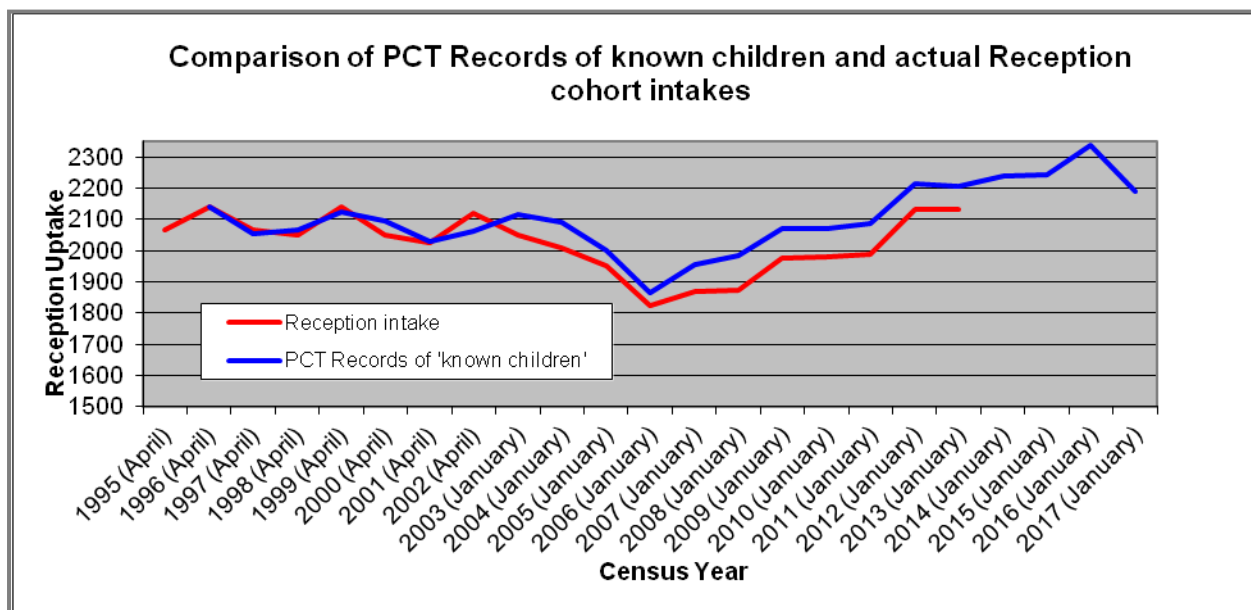
Reception Start Year	PCT 'Known Children'
2013/14	2239
2014/15	2245
2015/16	2338
2016/17	2189
2017/18	2247

*(N.B. For the final year of projections (2017-18) an average of the preceding 4 years is used to produce a figure, as children up to 31<sup>st</sup> August 2013 are not yet born.)*

The figures above highlight the expected increase in demand which will be generated in primary schools, starting from the Reception year.

The most recent trend for admission into Reception from these 0-5 year old statistics suggests an uptake of 94.04% as a weighted average based on the previous 5 years. The basis of primary projections take this into account along with a 'staying on' rate for each year group moving through the school, which is based upon the previous 5 years of Census data for each school.

When compared to the actual uptake into the Reception year group (and including the historical PCT data) the chart shows the following:



This chart shows the relation between the data provided by the Health Authority and its correlation with actual Reception cohort intakes. Considering this trajectory it is reasonable to expect an increased Reception cohort over the next few years.

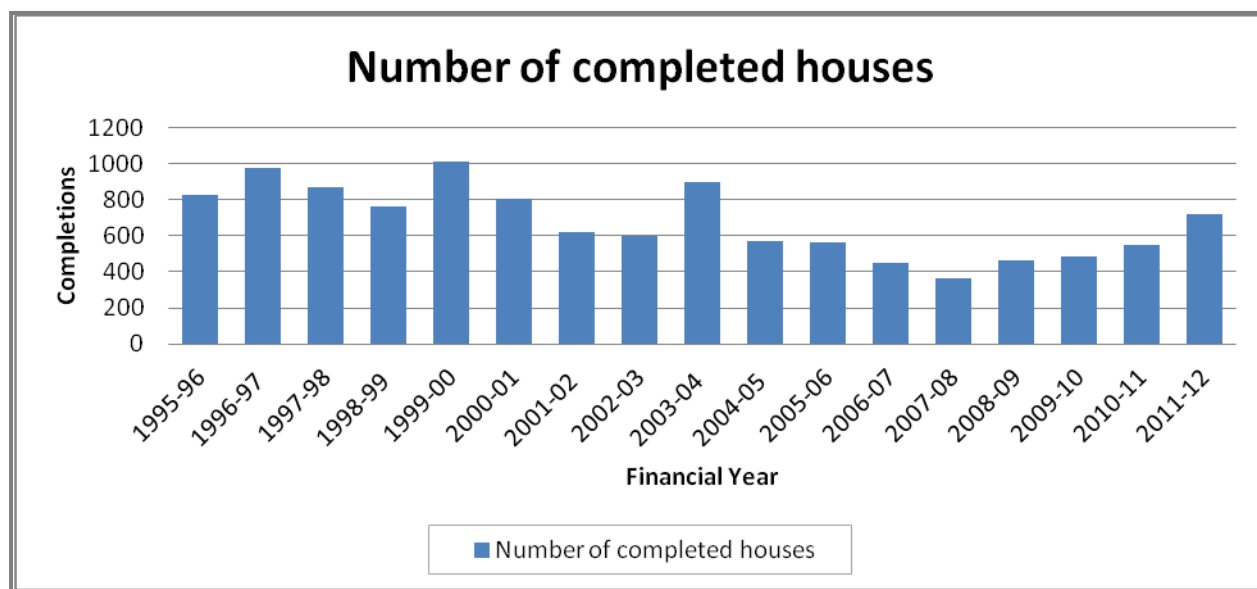
## Key Stage 1 Class Size Limits

Once the overall projection for the Borough has been completed, it is necessary to then revisit the initial figures to apply limits to the Key Stage 1 projections. Where individual schools show projected numbers over and above the Published Admission Number (PAN) for Key Stage 1 cohorts, the projection is limited to the PAN, as the school will be unable to legally admit pupils above this number. It is also rare for an admissions appeal to be upheld for a key stage 1 place where it would result in class size prejudice. This in turn limits the overall projected figures, particularly where certain schools have projected an unusually high intake (perhaps because of an upward spike in the PCT records for a particular year).

Once this process is completed it is then necessary to consider whether the knock on effect of what are potentially displaced pupils will be on the neighbouring schools. If it is necessary to make such 'assumptions', individual projections at school level can be amended to reflect the increase due to these potential additional pupils.

## New Housing Developments

The development of new housing can impact greatly on projected pupil numbers. For many years the Borough has experienced growth from new housing therefore this influence is inherently built-in to the projection trends. The housing completions over the last few years up to April 2011 are as follows:



Where it is known that a future development will have a significant impact on schools in a particular locality it is considered in the projection to generate additional pupils in the ratio of 0.28 primary pupils per home, and 0.16 secondary pupils per home.

Currently the following developments have been incorporated into the primary projections:

- All strategic sites including Lightmoor Village, Ironstone – Lawley and Telford Millennium Community.
- All sites of 10+ dwellings that are currently under construction
- All sites of 10+ dwellings that have been granted planning, but are not yet started
- All sites of 10+ that Planning have resolved to permit.

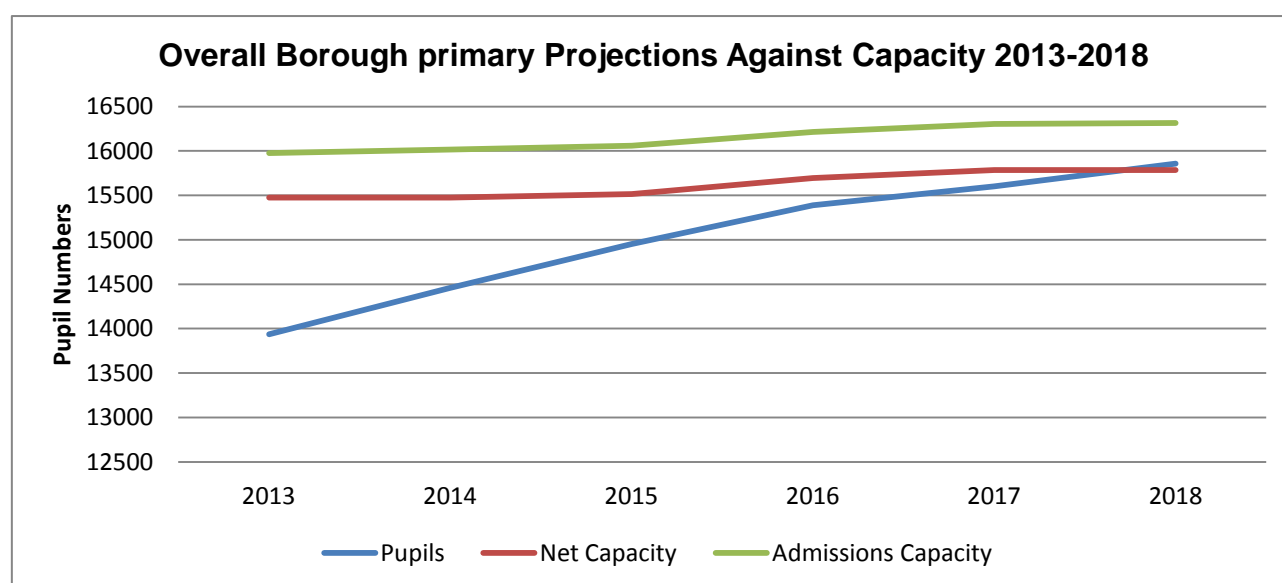
## Borough Wide Projections

The following table and chart show projections for the whole Borough from 2013 – 2018:

Weighted Rec. Intake %:	<b>95%</b>
Y2 to Y3 Uptake %:	<b>99%</b>
Total Housing inc. in area:	<b>6,162</b>

Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
<b>2013</b>	2109	2139	2001	1986	1955	1858	1890	<b>13938</b>	15475	10
<b>2014</b>	2172	2153	2182	2035	2019	1998	1902	<b>14460</b>	15475	7
<b>2015</b>	2174	2213	2200	2201	2068	2059	2039	<b>14953</b>	15514	4
<b>2016</b>	2267	2216	2253	2212	2231	2108	2100	<b>15387</b>	15694	2
<b>2017</b>	2120	2308	2254	2258	2243	2271	2149	<b>15603</b>	15784	1
<b>2018</b>	2182	2164	2347	2276	2288	2288	2312	<b>15857</b>	15784	0

Overall this shows a projected rise in pupil numbers of over 1900 pupils by 2018. This is a result of the inclusion of predicted housing development over the period totalling 6,250 dwellings (spread over the 5 year period), and also the increases indicated from the Primary Care Trust records of known children aged 0-5 years.



Over the 2013-2018 period there is an increase in Net Capacity of 270+ places – this is based upon the planned increases which are discussed in detail below, and include:

- Meadows Primary (120 places)
- Newdale Primary (60 places)
- Teagues Bridge Primary (90 places)

## Individual Planning Area Projections

The following pages detail projections for the Borough for individual schools, but grouped into 7 separate planning areas, on the basis of their proximity and influence on each others pupil numbers and admissions, and also based upon geographical boundaries where they exist, such as major roads, railway lines etc. The areas are Newport, Wellington, North Central, North East, South West, South East and South Queensway.

The schools included in each area are as follows:

<b>South Queensway</b>	<b>South West</b>	<b>South East</b>	<b>North East</b>	<b>North Central</b>	<b>Wellington</b>	<b>Newport</b>
Coalbrookdale & Ironbridge CE Pri	Aqueduct Primary	Grange Park Primary	Donnington Wood Infant & Junior	Apley Wood Primary	Crudgington Primary	Church Aston Infant
John Randall Primary	Captain Webb Primary	Hollinswood Primary	Priorslee Primary Academy	HLC Primary	Dothill Primary	Moorfield Primary
John Fletcher of Madeley Primary	Dawley CE Primary	Holmer Lake Primary	Redhill Primary	Meadows Primary	High Ercall Primary	Muxton Primary & Lilleshall Primary
Sir Alexander Fleming Primary	Ladygrove Primary	Randlay Primary	St George's CE Primary	Millbrook Primary	Short Wood Primary	Newport Infant & Junior
St Mary's Catholic Primary	Lawley Primary	Windmill Primary	St Lawrence CE, Preston	Queenswood Primary	St Patrick's Catholic Pri, Wellington	St Peter's CE Primary, Edgmond
William Reynolds Primary	Lightmoor Primary		St Luke's Catholic Primary, Trench	Wombridge Primary	St Peter's CE, Bratton	Ss Peter & Paul Catholic Primary
Woodlands Primary	Newdale Primary		St Matthew's CE, Donnington		Wrekin View Primary	Tibberton CE Primary
	Old Park Primary		Teagues Bridge Primary			
			Wrockwardine Wood Inf & Jnr			

# Newport Planning Area

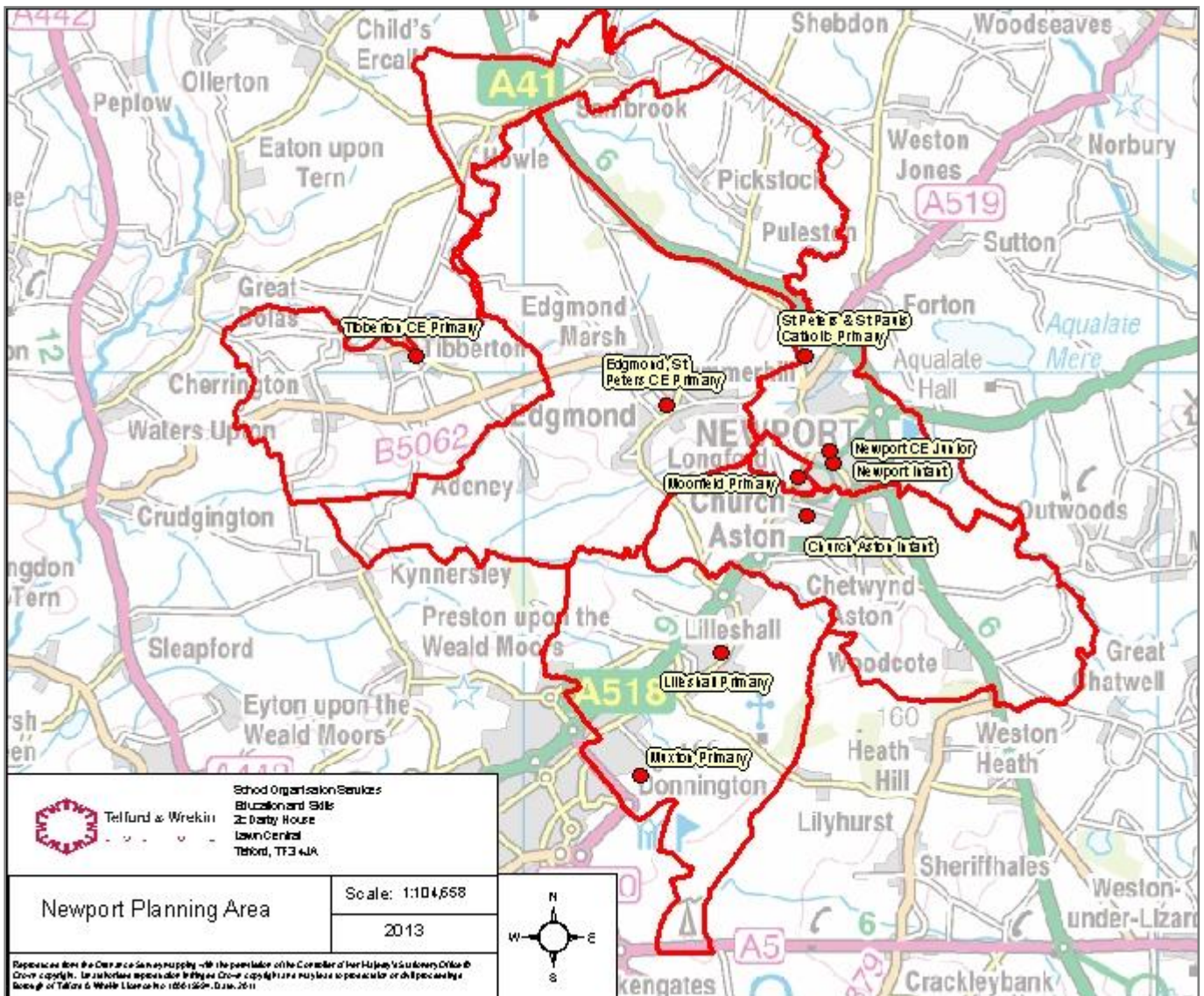
## Overview

The Newport area includes the following primary school projections: Church Aston Infant, Edgmond St Peter's CE Primary, Moorfield Primary, Muxton Primary, Lilleshall Primary, Newport Infant & Junior, Ss Peter & Paul Catholic Primary and Tibberton CE Primary.

St Peter's & St Paul's Catholic Primary does not have a defined attendance area as it admit pupils from across the Borough.

Church Aston Infant pupils transfer to Moorfield Primary when they become of junior school age.

Lilleshall Primary and Muxton Primary share an attendance area and pupils in the area can apply to either school.



## Newport Projections

### Combined Newport Area Projection 2013

	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>Church Aston Infant</b>	2013	20	17	9	0	0	0	0	46	59
2014		19	19	20	0	0	0	0	58	59	2
2015		11	18	22	0	0	0	0	51	59	13
2016		16	10	21	0	0	0	0	47	59	20
2017		7	15	12	0	0	0	0	34	59	43
2018		11	6	17	0	0	0	0	34	59	42
<b>St Peter's CE Primary Edgmond</b>	2013	25	28	28	26	29	25	25	186	210	11
	2014	31	26	28	26	26	26	25	188	210	10
	2015	19	32	26	26	26	24	26	179	210	15
	2016	23	19	32	24	26	24	24	172	210	18
	2017	19	24	19	29	24	24	24	163	210	22
	2018	23	19	24	18	30	22	24	159	210	24
<b>Moorfield Primary</b>	2013	30	30	31	44	48	42	42	267	278	4
	2014	30	31	32	47	43	48	42	272	278	2
	2015	26	31	32	48	46	43	48	274	278	2
	2016	28	27	32	49	46	46	43	271	278	2
	2017	30	29	28	49	48	47	46	276	278	1
	2018	30	31	31	42	48	48	47	276	278	1

<b>Church Aston Infant</b>	
Weighted Rec. Intake %:	<b>112%</b>
Y2 to Y3 Uptake %:	<b>0%</b>
Total Housing inc. in area:	<b>0</b>

<b>Edgmond St Peter's CE Primary</b>	
Weighted Rec. Intake %:	<b>232%</b>
Y2 to Y3 Uptake %:	<b>92%</b>
Total Housing inc. in area:	<b>0</b>

<b>Moorfield Primary</b>	
Weighted Rec. Intake %:	<b>236%</b>
Y2 to Y3 Uptake %:	<b>151%</b>
Total Housing inc. in area:	<b>0</b>

<b>Admissions Capacity</b>	<b>% Surplus</b>
60	23
60	3
60	15
60	21
60	44
60	43
<b>Admissions Capacity</b>	<b>% Surplus</b>
210	11
210	10
210	15
210	18
210	22
210	24
<b>Admissions Capacity</b>	<b>% Surplus</b>
278	4
278	2
278	2
278	2
278	1
278	1

	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
<b>Muxton Primary &amp; Lillesha II Primary</b>	2013	78	81	77	81	77	80	80	554	556	0
	2014	68	81	83	80	84	81	82	559	556	-1
	2015	83	69	81	84	81	86	80	564	556	-1
	2016	80	83	69	82	85	82	85	566	556	-2
	2017	80	81	82	69	82	86	82	562	556	-1
	2018	80	81	80	83	70	83	85	562	556	-1
<b>Newport Infant &amp; Junior</b>	2013	78	54	43	53	54	61	60	403	510	21
	2014	81	76	58	40	55	56	58	424	510	17
	2015	74	82	83	56	45	60	57	456	510	11
	2016	70	73	87	76	59	48	59	472	510	7
	2017	68	70	78	80	79	62	48	485	510	5
	2018	70	67	75	72	83	82	60	509	510	0
<b>SS Peter &amp; Paul Catholic Primary</b>	2013	25	23	22	22	22	22	18	154	150	-3
	2014	20	28	28	24	26	25	21	171	150	-14
	2015	21	22	34	30	28	29	23	188	150	-25
	2016	20	24	27	37	36	31	27	201	150	-34
	2017	17	22	29	29	43	40	29	210	150	-40
	2018	20	20	27	31	34	48	37	218	150	-45
<b>Tibberton CE Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus

<b>Muxton Primary &amp; Lilleshall Primary</b>	
Weighted Rec. Intake %:	<b>117%</b>
Y2 to Y3 Uptake %:	<b>101%</b>
Total Housing inc. in area:	<b>119</b>

<b>Newport Infant &amp; Junior</b>	
Weighted Rec. Intake %:	<b>68%</b>
Y2 to Y3 Uptake %:	<b>87%</b>
Total Housing inc. in area:	<b>550</b>

<b>SS Peter &amp; Paul Catholic Primary</b>	
Weighted Rec. Intake %:	<b>117%</b>
Y2 to Y3 Uptake %:	<b>108%</b>
Total Housing inc. in area:	<b>0</b>

\* % shown is of total Newport area

<b>Tibberton CE Primary</b>	
Admissions Capacity	% Surplus

<b>Muxton Primary &amp; Lilleshall Primary</b>	
Admissions Capacity	% Surplus
564	2
564	1
564	-0
564	-0
564	0
564	0
<b>Newport Infant &amp; Junior</b>	
Admissions Capacity	% Surplus
510	21
510	17
510	11
510	7
510	5
510	0
<b>SS Peter &amp; Paul Catholic Primary</b>	
Admissions Capacity	% Surplus
210	27
210	19
210	11
210	4
210	-0
210	-4
<b>Tibberton CE Primary</b>	
Admissions Capacity	% Surplus

	<b>2013</b>	16	20	20	18	19	13	19	<b>125</b>	143	13
	<b>2014</b>	13	16	21	21	21	18	13	<b>123</b>	143	14
	<b>2015</b>	10	13	16	21	23	19	18	<b>121</b>	143	16
	<b>2016</b>	10	10	13	17	24	21	19	<b>113</b>	143	21
	<b>2017</b>	10	9	10	13	19	22	21	<b>104</b>	143	27
	<b>2018</b>	10	9	9	10	15	17	22	<b>94</b>	143	35
<b>TOTAL S</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	272	253	230	244	249	243	244	<b>1735</b>	1906	9
	<b>2014</b>	263	276	269	237	255	253	241	<b>1795</b>	1906	6
	<b>2015</b>	243	267	295	265	249	260	252	<b>1831</b>	1906	4
	<b>2016</b>	247	245	282	284	276	253	257	<b>1844</b>	1906	3
	<b>2017</b>	230	250	259	270	295	280	250	<b>1834</b>	1906	4
	<b>2018</b>	243	233	264	256	280	300	275	<b>1852</b>	1906	3

Weighted Rec. Intake %:	<b>191%</b>
Y2 to Y3 Uptake %:	<b>101%</b>
Total Housing inc. in area:	<b>10</b>

156	20
156	21
156	23
156	27
156	33
156	40
<b>Admissions Capacity</b>	<b>% Surplus</b>
1988	13
1988	10
1988	8
1988	7
1988	8
1988	7

<b>TOTALS</b>	
Weighted Rec. Intake %:	<b>119%</b>
Y2 to Y3 Uptake %:	<b>97%</b>
Total Housing inc. in area:	<b>679</b>

## Newport - Conclusions

### Individual School Issues

- **Church Aston Infant** – Church Aston currently shows a high surplus, but as housing development increases in the Newport area this will reduce the surplus. There may be over subscription within the area.
- **Moorfield Primary** – Although Moorfield Primary shows a rising surplus, the likelihood is that any spaces shown in the Reception year groups projected will be taken up by out of area pupils or pupils generated by the planned developments in Newport.
- **Lilleshall Primary and Muxton Primary** – there are approximately 205 new homes planned in the period of these projections, which will impact directly on these two schools. The figures are incorporated into the projection. The likelihood is that pupils from new homes within the attendance area will displace those pupils who have previously been able to access places from outside of the area (Muxton and Lilleshall are both popular schools). As the schools currently admit around 30% of their pupils from out of the area this should reduce the percentage over time. However, the situation needs to be monitored, and indeed has a major impact on the neighbouring north east Telford area, which has current issues with oversubscription.

We are currently constructing a 2 class-base extension at Muxton Primary School to cope with increased pressure on places. The scheme is funded by developer contributions and Basic Needs funding. The extension is situated on the western side of the existing school and cranked around to run parallel to the existing building provision, this is designed to have a limited impact upon the site for school use and the environs and to meet the schools increased requirements, and to provide an open and inclusive learning space. The small loss of amenity grassland is offset by the previous removal of two demountable class rooms, thereby only decreasing the current amount of amenity grassland by 61m<sup>2</sup>.

- **Newport Infant and Newport Junior** – The projection indicates that surplus is diminishing at the schools over the next five years, particularly as there are four large scale housing developments currently being considered by Planning. It is proposed to extend the Infant school by two class bases over the next two years, however these discussions are in the early stages and it is not possible at the present time to confirm the impact that this will have on the school site and its environs.
- **Ss Peter and Paul's Catholic Primary** – The capacity of the school has been reduced in recent times due to high surplus. Projections show the figures rising at the school therefore this capacity change may need to be reversed in the next few years.

## **Overall Conclusion**

The two class extension to Muxton Primary School and proposed two class extension at Newport Infants may alleviate pressure from new housing within the area, also it may assist easing pressure on the north east Planning Area.

There are several housing developments in various stages of planning in the Newport area; two of the developments have received planning permission to proceed. Some of the major developments are likely to begin within the next five years which will impact on the school infrastructures in the Newport area. The situation will continue to be monitored as information is received from Planning.

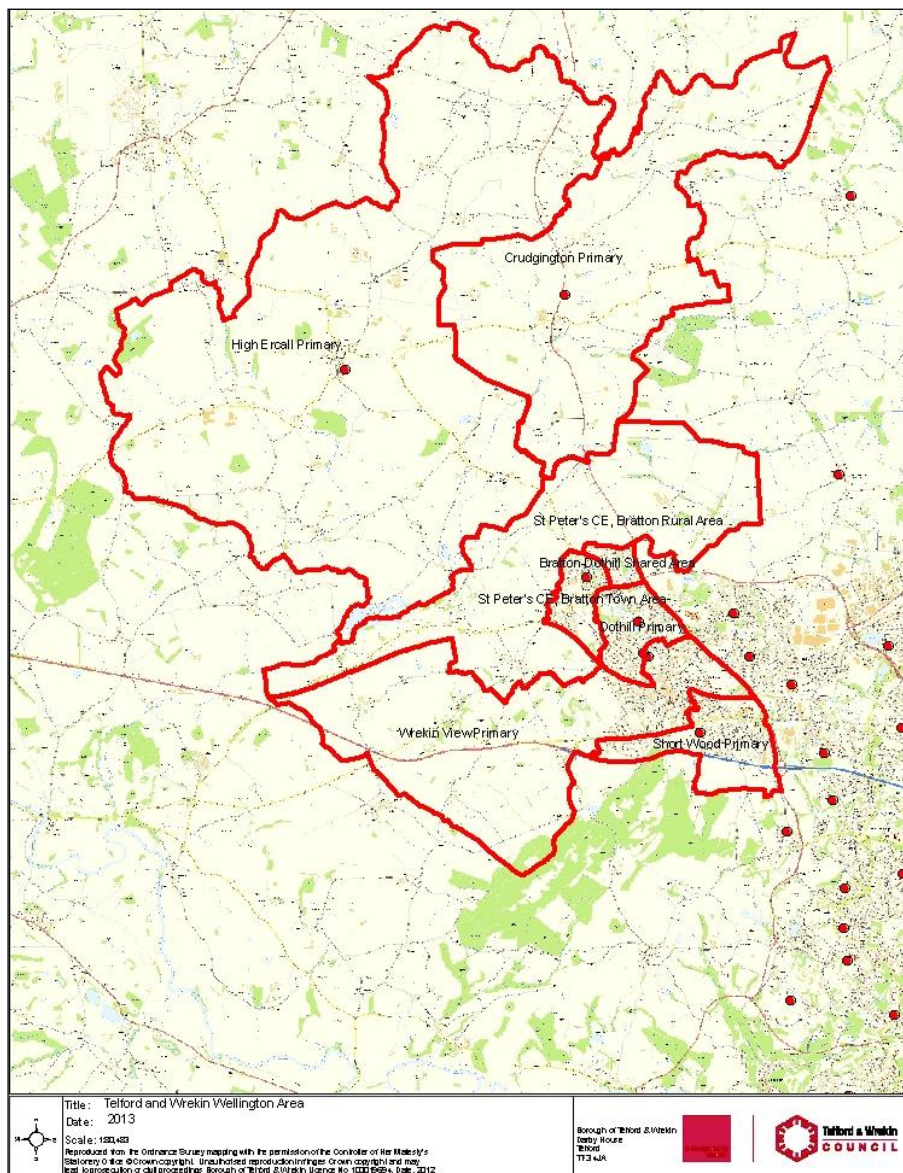
# Wellington Planning Area

## Overview

The Wellington area includes the following primary school projections: St Peter's CE Primary - Bratton, Crudgington Primary, Dothill Primary, High Ercall Primary, Short Wood Primary, St Patrick's Catholic Primary and Wrekin View Primary.

St Patrick's Catholic Primary does not have an attendance area as it admits pupils from across the Borough.

St Peter's – Bratton, and Dothill Primary have a partial shared attendance area and pupils in the area can apply to either school. St Peter's - Bratton also has a rural attendance area and a town attendance area as shown on the map below.



## Wellington Projections

<b>Combined Wellington Area Projection 2013</b>											
<b>Bratton, St Peter's CE</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	56	60	59	55	62	63	57	<b>412</b>	420	2
	<b>2014</b>	60	56	60	57	55	62	62	<b>413</b>	420	2
	<b>2015</b>	60	61	56	58	57	55	62	<b>409</b>	420	3
	<b>2016</b>	60	61	60	55	58	58	55	<b>406</b>	420	3
	<b>2017</b>	60	61	60	59	55	58	57	<b>409</b>	420	3
	<b>2018</b>	60	61	60	59	58	55	58	<b>410</b>	420	2
<b>Crudgington Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	20	13	20	17	15	12	14	<b>111</b>	120	8
	<b>2014</b>	14	20	14	20	16	16	12	<b>113</b>	120	6
	<b>2015</b>	14	14	21	14	20	18	17	<b>117</b>	120	3
	<b>2016</b>	18	14	14	21	13	21	18	<b>119</b>	120	1
	<b>2017</b>	11	17	14	15	20	14	21	<b>112</b>	120	7
	<b>2018</b>	14	10	18	15	14	21	14	<b>106</b>	120	12
<b>Dothill Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	65	67	71	62	56	48	69	<b>438</b>	480	9
	<b>2014</b>	79	65	68	74	64	55	52	<b>456</b>	480	5
	<b>2015</b>	64	78	66	71	76	63	59	<b>478</b>	480	0
	<b>2016</b>	77	64	80	69	73	75	68	<b>506</b>	480	-5
	<b>2017</b>	63	77	65	83	71	72	81	<b>512</b>	480	-7
	<b>2018</b>	71	62	78	68	86	70	78	<b>512</b>	480	-7

<b>Bratton, St Peter's CE</b>	
Weighted Rec. Intake %:	<b>84%</b>
Y2 to Y3 Uptake %:	<b>97%</b>
Total Housing inc. in area:	<b>0</b>

<b>Crudgington Primary</b>	
Weighted Rec. Intake %:	<b>352%</b>
Y2 to Y3 Uptake %:	<b>101%</b>
Total Housing inc. in area:	<b>12</b>

<b>Dothill Primary</b>	
Weighted Rec. Intake %:	<b>133%</b>
Y2 to Y3 Uptake %:	<b>104%</b>
Total Housing inc. in area:	<b>0</b>

Admissions Capacity	% Surplus
420	2
420	2
420	3
420	3
420	3
420	2
Admissions Capacity	% Surplus
156	29
156	28
156	25
156	24
156	28
156	32
Admissions Capacity	% Surplus
525	17
525	13
525	9
525	4
525	3
525	2

	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
<b>High Ercall Primary</b>	2013	18	20	18	20	18	19	23	136	150	9
	2014	15	18	20	18	21	16	20	128	150	15
	2015	16	15	18	20	19	18	17	124	150	17
	2016	23	16	15	18	21	17	19	130	150	13
	2017	13	23	16	15	19	19	18	123	150	18
	2018	17	13	23	17	16	17	20	122	150	19
<b>Short Wood Primary</b>	2013	70	67	58	66	59	60	61	441	490	10
	2014	77	69	68	57	68	57	64	461	490	6
	2015	66	74	68	65	57	64	60	454	490	7
	2016	68	66	75	67	67	56	68	465	490	5
	2017	71	67	66	73	69	64	60	470	490	4
	2018	71	70	68	65	75	66	68	483	490	1
<b>St Patrick's Catholic Pri, Wellington</b>	2013	30	30	27	32	30	33	31	213	210	-1
	2014	30	28	29	27	32	33	33	212	210	-1
	2015	26	29	27	29	27	35	32	205	210	2
	2016	28	25	28	27	29	29	35	200	210	5
	2017	26	27	24	28	27	31	29	192	210	9
	2018	28	25	26	24	28	30	31	190	210	9
<b>Wrekin View Primary</b>	2013	40	57	43	55	54	53	60	362	420	14

<b>High Ercall Primary</b>	
Weighted Rec. Intake %:	<b>108%</b>
Y2 to Y3 Uptake %:	<b>102%</b>
Total Housing inc. in area:	<b>0</b>

<b>Short Wood Primary</b>	
Weighted Rec. Intake %:	<b>71%</b>
Y2 to Y3 Uptake %:	<b>96%</b>
Total Housing inc. in area:	<b>213</b>

<b>St Patrick's Catholic Pri, Wellington</b>	
Weighted Rec. Intake %:	<b>108%</b>
Y2 to Y3 Uptake %:	<b>99%</b>
Total Housing inc. in area:	<b>0</b>

\* % shown is of total Wellington area

<b>Wrekin View Primary</b>	
Weighted Rec. Intake	<b>63%</b>

<b>Admissions Capacity</b>	<b>% Surplus</b>
156	13
156	18
156	21
156	17
156	21
156	22
490	10
490	6
490	7
490	5
490	4
490	1
218	2
218	3
218	6
218	8
218	12
218	13
420	14

	<b>2014</b>	55	43	58	44	58	56	59	<b>374</b>	420	11
	<b>2015</b>	49	59	45	59	48	61	62	<b>382</b>	420	9
	<b>2016</b>	54	53	61	47	63	51	68	<b>396</b>	420	6
	<b>2017</b>	56	56	53	59	49	63	55	<b>391</b>	420	7
	<b>2018</b>	53	58	56	52	61	49	68	<b>397</b>	420	5

%:	
Y2 to Y3 Uptake %:	<b>95%</b>
Total Housing inc. in area:	<b>336</b>

420	11
420	9
420	6
420	7
420	5

TOTALS	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	299	314	296	307	294	288	315	<b>2113</b>	2290	8
	<b>2014</b>	330	300	316	298	314	296	302	<b>2158</b>	2290	6
	<b>2015</b>	295	330	302	316	304	314	309	<b>2169</b>	2290	5
	<b>2016</b>	328	298	333	304	324	306	330	<b>2221</b>	2290	3
	<b>2017</b>	299	328	299	332	309	323	320	<b>2209</b>	2290	4
	<b>2018</b>	313	299	329	298	338	308	337	<b>2221</b>	2290	3

Admissions Capacity	% Surplus
2385	11
2385	10
2385	9
2385	7
2385	7
2385	7

## Wellington - Conclusions

### Individual School Issues

- **St Peter's CE Primary, Bratton** – This school is showing a consistent intake over the next six years and remains a popular school within its locality.
- **Short Wood Primary** – Although currently presenting a 10% surplus, Short Wood is shown to have growth in pupil numbers due to the smaller year groups leaving over the next five years.
- **Wrekin View Primary** – Similar to Short Wood, as smaller year groups leave the school, more substantial Reception intakes are expected.

### Overall Conclusion

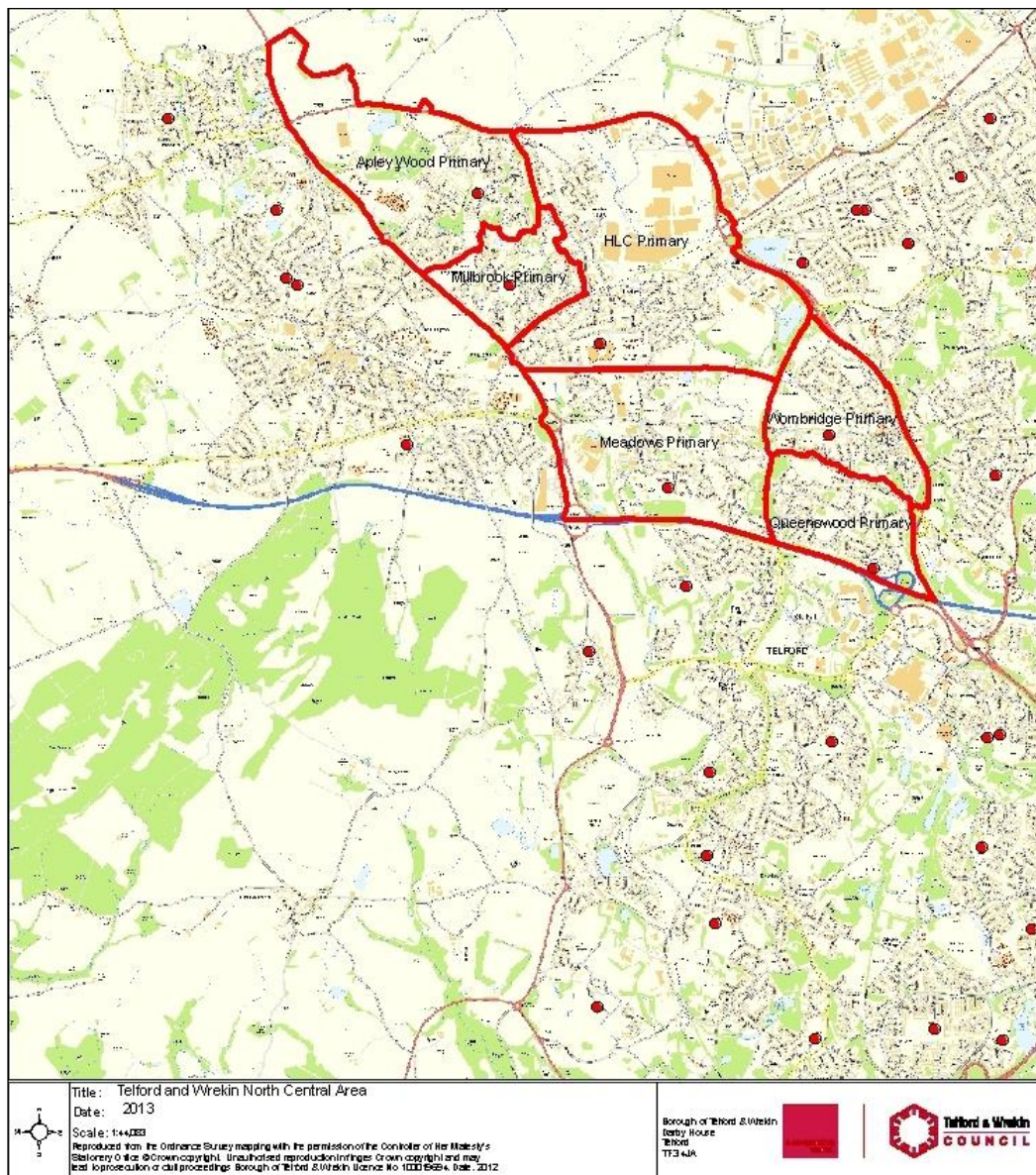
Overall there is no major change expected to overall numbers in the planning area, which maintains a healthy surplus over the 5 year period of around 5%.

# North Central Planning Area

## Overview

The North Central area includes the following primary school projections: Apley Wood Primary, HLC Primary, Meadows Primary, Millbrook Primary, Queenswood Primary and Wombridge Primary.

There are no shared attendance areas operating in the Planning Area.



## North Central – Projections

<b>Combined North Central Area Projection 2013</b>											
<b>Apley Wood Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	60	59	58	58	60	59	51	<b>405</b>	409	1
	<b>2014</b>	48	60	59	57	59	59	62	<b>404</b>	409	1
	<b>2015</b>	44	48	60	58	58	58	62	<b>386</b>	409	6
	<b>2016</b>	43	45	49	60	59	58	61	<b>375</b>	409	8
	<b>2017</b>	39	44	46	49	61	59	62	<b>361</b>	409	12
	<b>2018</b>	44	40	45	46	51	62	63	<b>352</b>	409	14
<b>HLC Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	58	60	59	58	59	60	60	<b>414</b>	420	1
	<b>2014</b>	74	61	63	60	60	62	63	<b>443</b>	420	-5
	<b>2015</b>	68	77	63	64	63	63	65	<b>462</b>	420	-10
	<b>2016</b>	66	70	80	64	66	65	66	<b>477</b>	420	-14
	<b>2017</b>	73	70	74	82	68	70	70	<b>508</b>	420	-21
	<b>2018</b>	72	77	75	76	86	72	75	<b>533</b>	420	-27
<b>Meadows Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	31	50	46	44	50	35	43	<b>299</b>	330	9
	<b>2014</b>	51	32	51	46	43	51	37	<b>312</b>	330	6
	<b>2015</b>	53	54	33	51	46	45	55	<b>338</b>	330	-3
	<b>2016</b>	61	55	55	34	51	48	49	<b>352</b>	330	-7
	<b>2017</b>	58	63	56	55	34	53	51	<b>370</b>	420	12
	<b>2018</b>	56	60	64	57	54	36	56	<b>382</b>	420	9
<b>Millbrook Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>

<b>Apley Wood Primary</b>	
Weighted Rec. Intake %:	<b>114%</b>
Y2 to Y3 Uptake %:	<b>98%</b>
Total Housing inc. in area:	<b>121</b>

2014 and 2015 Rec figures likely to be too low; expected that the school will admit to PAN of 60. Assume these pupils would come from Millbrook and HLC.

<b>HLC Primary</b>	
Weighted Rec. Intake %:	<b>55%</b>
Y2 to Y3 Uptake %:	<b>98%</b>
Total Housing inc. in area:	<b>513</b>

<b>Meadows Primary</b>	
Weighted Rec. Intake %:	<b>95%</b>
Y2 to Y3 Uptake %:	<b>98%</b>
Total Housing inc. in area:	<b>201</b>

<b>Millbrook Primary</b>	
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<b>Admissions Capacity</b>	<b>% Surplus</b>
420	4
420	4
420	8
420	11
420	14
420	16
420	1
420	-5
420	-10
420	-14
420	-21
420	-27
350	15
350	11
350	3
350	-1
420	12
420	9
<b>Admissions Capacity</b>	<b>% Surplus</b>

	<b>2013</b>	38	42	35	35	32	37	47	<b>266</b>	350	24
	<b>2014</b>	50	35	40	35	33	30	38	<b>262</b>	350	25
	<b>2015</b>	47	47	34	40	33	31	31	<b>264</b>	350	25
	<b>2016</b>	36	44	45	34	38	31	32	<b>261</b>	350	25
	<b>2017</b>	36	34	42	45	32	36	32	<b>258</b>	350	26
	<b>2018</b>	43	34	33	42	42	30	37	<b>261</b>	350	25
<b>Queenswood Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	20	22	13	13	22	16	17	<b>123</b>	140	12
	<b>2014</b>	14	22	23	16	13	26	16	<b>130</b>	140	7
	<b>2015</b>	15	16	24	28	15	15	26	<b>138</b>	140	1
	<b>2016</b>	12	16	16	28	26	17	15	<b>130</b>	140	7
	<b>2017</b>	20	13	17	19	26	30	17	<b>142</b>	140	-1
	<b>2018</b>	15	22	14	20	18	30	30	<b>147</b>	140	-5
<b>Wombridge Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	40	40	21	28	22	27	27	<b>205</b>	330	38
	<b>2014</b>	54	37	41	20	28	22	29	<b>232</b>	330	30
	<b>2015</b>	45	50	39	39	21	28	24	<b>247</b>	330	25
	<b>2016</b>	50	43	52	37	39	22	31	<b>274</b>	330	17
	<b>2017</b>	49	48	46	51	39	41	25	<b>299</b>	330	9
	<b>2018</b>	51	45	49	43	50	38	43	<b>321</b>	330	3
<b>TOTALS</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	247	273	232	236	245	234	245	<b>1712</b>	1979	13
	<b>2014</b>	292	248	277	234	236	251	246	<b>1783</b>	1979	10
	<b>2015</b>	272	291	253	280	235	240	264	<b>1835</b>	1979	7
	<b>2016</b>	269	273	296	257	279	241	254	<b>1869</b>	1979	6
	<b>2017</b>	275	273	281	301	260	289	257	<b>1936</b>	2069	6
	<b>2018</b>	280	278	280	285	301	268	304	<b>1996</b>	2069	4

Weighted Rec. Intake %:	<b>69%</b>
Y2 to Y3 Uptake %:	<b>100%</b>
Total Housing inc. in area:	<b>0</b>

<b>Queenswood Primary</b>	
Weighted Rec. Intake %:	<b>48%</b>
Y2 to Y3 Uptake %:	<b>116%</b>
Total Housing inc. in area:	<b>24</b>

<b>Wombridge Primary</b>	
Weighted Rec. Intake %:	<b>143%</b>
Y2 to Y3 Uptake %:	<b>93%</b>
Total Housing inc. in area:	<b>222</b>

<b>TOTALS</b>	
Weighted Rec. Intake %:	
Y2 to Y3 Uptake %:	
Total Housing inc. in area:	

350	24
350	25
350	25
350	25
350	26
350	25
<b>Admissions Capacity</b>	<b>% Surplus</b>
140	12
140	7
140	1
140	7
140	-1
140	-5
<b>Admissions Capacity</b>	<b>% Surplus</b>
350	41
350	34
350	29
350	22
350	15
350	8
<b>Admissions Capacity</b>	<b>% Surplus</b>
2030	16
2030	12
2030	10
2030	8
2100	8
2100	5

## North Central - Conclusions

### Individual School Issues

- **HLC Primary** – this school has a Published Admissions Number (PAN) of 60, however, the impact of very high in area figures from the PCT over the next 5 years suggests there will be major oversubscription at the school. Some years the potential number of in-area children is over 70. This is likely to be exacerbated by the expected housing development located in the vicinity, which includes East Ketley Millennium Village and Hadley Quarry development.

It is expected that the Hadley Quarry development will eventually require a new primary school to accommodate the later stages of house building should these plans materialise, however there are more pressing problems for the local schools in the medium term.

Ideally, HLC Primary would be able to expand to accommodate the pressures of pupils from within its area; however as part of the Hadley Learning Community PFI structure, any costs are likely to be prohibitive given the associated financial agreements. It is also expected that current 'mothballed' surplus at HLC secondary will, in time, be utilised by the secondary school as higher numbers filter through to the secondary phase.

It may be necessary to begin to consider bringing forward plans to provide a new primary school within the area much earlier than originally envisaged. As the new school at East Ketley was ruled out, the likely most convenient site would be part of the Hadley Quarry development. Discussions will need to take place with the Planning Department to see what options may be available.

- **Meadows Primary** – The Meadows Primary School is expected to accommodate approximately half of the new housing being developed as part of the East Ketley Millennium Village. The projections currently show the school needing additional accommodation by 2015 in order to avert any oversubscription issues. The proposed 4 class extension would be reliant on receipt of a developer contribution of at least £1,500,000 from the East Ketley development. The design is not complete for this project, however the proposals are for a 4 class base extension with the proposed floor plan expected to be on the existing car park and vacant land to the north of the school. This project will include the provision of revised car parking to suit the required number of staff and visitors and the creation of an additional hard surfaced play area (MUGA).
- **Queenswood Primary** – Queenswood currently experiences high surplus places but projections over the next few years shows variable Reception intakes. The difficulty remains that the school is hard to access for any families not living in its immediate vicinity, and Ketley Bank is a mature area with no expected housing growth.

- **Wombridge Primary** – The school has experienced a high level of surplus over a number of years, and the Net capacity has been altered to reflect this on 2 previous occasions. There is an indication however that this trend may begin to reverse, as the September 2014 intake is expected to be 54 as opposed to the 40 projected based upon previous trends. If this increased intake were to continue annually, the surplus would reduce over the five year period to under 10%. It is planned that Wombridge Primary will expand its attendance area to incorporate the East end of the Millennium Community at East Ketley, the housing of which is planned to be built outside of the five year projection period.

## **Overall Conclusion**

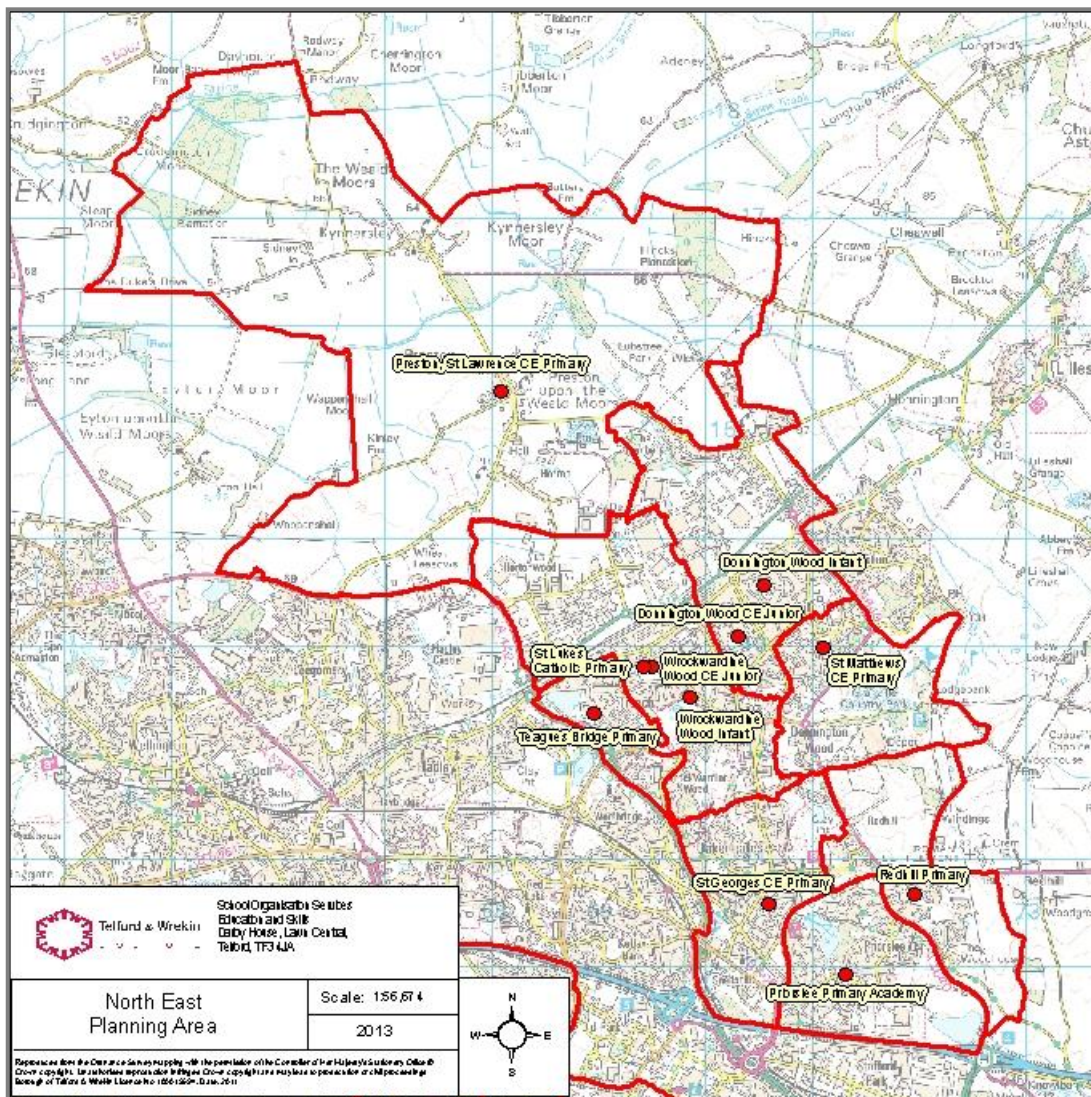
Although there is shown to be a current surplus of 13% overall, the issues facing both HLC Primary and the Meadows Primary are likely to see the surplus reduce over the projection period.

# North East Planning Area

## Overview

The North East area includes the following primary school projections: Donnington Wood Infant & Junior, Donnington, St Matthew's CE, Preston, St Lawrence CE, Priorslee Primary Academy, Redhill Primary, St George's CE Primary, St Luke's Catholic Primary, Teagues Bridge Primary, Wrockwardine Wood Infant and Wrockwardine Wood CE Junior.

St Luke's Catholic Primary does not have an attendance area as it admits pupils from across the Borough.



## North East Projections

<b>Combined North East Area Projection 2013</b>											
<b>Donnington, St Matthew's CE</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	37	40	40	43	38	37	33	<b>268</b>	262	<b>-2</b>
	<b>2014</b>	40	40	41	42	45	37	39	<b>284</b>	262	<b>-8</b>
	<b>2015</b>	46	42	40	42	42	42	38	<b>291</b>	262	<b>-11</b>
	<b>2016</b>	42	48	42	40	42	39	43	<b>297</b>	262	<b>-13</b>
	<b>2017</b>	40	44	48	43	41	39	41	<b>296</b>	262	<b>-13</b>
	<b>2018</b>	42	44	46	50	45	40	42	<b>308</b>	262	<b>-17</b>
<b>Donnington Wood Infant &amp; Junior</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	39	53	50	49	38	30	35	<b>294</b>	360	18
	<b>2014</b>	45	41	55	51	40	40	29	<b>302</b>	360	16
	<b>2015</b>	42	49	44	57	43	43	40	<b>318</b>	360	12
	<b>2016</b>	56	45	51	45	47	45	42	<b>331</b>	360	8
	<b>2017</b>	49	60	47	52	37	49	44	<b>337</b>	360	6
	<b>2018</b>	48	52	62	48	42	39	48	<b>338</b>	360	6
<b>Preston, St Lawrence CE</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	12	14	11	12	14	9	9	<b>81</b>	84	4
	<b>2014</b>	22	13	15	11	13	12	9	<b>96</b>	84	<b>-15</b>
	<b>2015</b>	9	23	14	15	11	10	12	<b>94</b>	84	<b>-12</b>
	<b>2016</b>	14	9	23	13	15	9	10	<b>94</b>	84	<b>-12</b>
	<b>2017</b>	11	14	10	23	13	12	9	<b>92</b>	84	<b>-9</b>
	<b>2018</b>	14	11	15	9	23	11	12	<b>94</b>	84	<b>-12</b>

<b>Donnington, St Matthew's CE</b>	
Weighted Rec. Intake %:	<b>68%</b>
Y2 to Y3 Uptake %:	<b>102%</b>
Total Housing inc. in area:	<b>110</b>

<b>Donnington Wood Infant &amp; Junior</b>	
Weighted Rec. Intake %:	<b>44%</b>
Y2 to Y3 Uptake %:	<b>102%</b>
Total Housing inc. in area:	<b>49</b>

<b>Preston, St Lawrence CE</b>	
Weighted Rec. Intake %:	<b>275%</b>
Y2 to Y3 Uptake %:	<b>97%</b>
Total Housing inc. in area:	<b>20</b>

Admissions Capacity	% Surplus
280	4
280	<b>-1</b>
280	<b>-4</b>
280	<b>-6</b>
280	<b>-6</b>
280	<b>-10</b>
Admissions Capacity	% Surplus
350	16
420	28
420	24
420	21
420	20
420	20
Admissions Capacity	% Surplus
84	4
84	<b>-15</b>
84	<b>-12</b>
84	<b>-12</b>
84	<b>-9</b>
84	<b>-12</b>

	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
<b>Priorslee Primary Academy</b>	2013	51	52	49	50	51	51	46	350	350	0
	2014	31	53	53	49	50	53	51	340	350	3
	2015	43	32	53	53	49	52	53	336	350	4
	2016	31	47	35	55	55	53	54	330	350	6
	2017	44	34	49	37	57	59	55	336	350	4
	2018	39	47	37	51	39	62	61	336	350	4
<b>Redhill Primary</b>	2013	60	60	59	56	58	53	59	405	420	4
	2014	47	60	63	62	56	54	54	396	420	6
	2015	65	47	64	66	61	52	55	410	420	2
	2016	24	65	50	67	66	57	53	381	420	9
	2017	56	25	68	52	66	62	58	386	420	8
	2018	48	56	26	72	51	62	62	377	420	10
<b>St George's CE Primary</b>	2013	69	71	64	69	63	68	71	475	490	3
	2014	60	70	70	68	73	66	72	480	490	2
	2015	71	61	68	72	71	76	69	488	490	0
	2016	77	71	59	71	76	73	79	506	490	-3
	2017	81	78	70	63	75	79	77	524	490	-7
	2018	73	81	75	73	66	78	83	529	490	-8
<b>St Luke's Catholic Primary,</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	2013	16	18	14	28	14	19	20	129	140	8

<b>Priorslee Primary Academy</b>	
Weighted Rec. Intake %:	<b>149%</b>
Y2 to Y3 Uptake %:	<b>101%</b>
Total Housing inc. in area:	<b>200</b>

<b>Redhill Primary</b>	
Weighted Rec. Intake %:	<b>223%</b>
Y2 to Y3 Uptake %:	<b>105%</b>
Total Housing inc. in area:	<b>0</b>

<b>St George's CE Primary</b>	
Weighted Rec. Intake %:	<b>86%</b>
Y2 to Y3 Uptake %:	<b>101%</b>
Total Housing inc. in area:	<b>379</b>

<b>St Luke's Catholic Primary, Trench</b>	
Weighted Rec. Intake	<b>70%</b> *

Admissions Capacity	% Surplus
350	0
350	3
350	4
350	6
350	4
350	4
Admissions Capacity	% Surplus
420	4
420	6
420	2
420	9
420	8
420	10
Admissions Capacity	% Surplus
490	3
490	2
490	0
490	-3
490	-7
490	-8
Admissions Capacity	% Surplus
140	8

Trench											
	<b>2014</b>	18	18	16	19	25	15	20	<b>131</b>	140	7
	<b>2015</b>	18	20	15	21	17	27	16	<b>134</b>	140	4
	<b>2016</b>	20	20	18	21	19	18	29	<b>144</b>	140	-3
	<b>2017</b>	18	23	17	24	18	20	19	<b>139</b>	140	1
	<b>2018</b>	19	20	20	23	21	20	21	<b>143</b>	140	-2
Teagues Bridge Primary	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	28	24	30	28	29	28	25	<b>192</b>	210	9
	<b>2014</b>	32	31	26	31	32	30	31	<b>213</b>	210	-1
	<b>2015</b>	29	35	34	27	35	33	33	<b>225</b>	210	-7
	<b>2016</b>	35	32	38	34	31	35	36	<b>240</b>	330	27
	<b>2017</b>	32	37	33	37	37	30	37	<b>243</b>	330	26
	<b>2018</b>	31	34	38	32	40	36	32	<b>242</b>	330	27
Wrockwardine Wood Inf & Jnr	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	70	70	56	70	54	54	59	<b>433</b>	477	9
	<b>2014</b>	83	71	71	52	74	54	54	<b>459</b>	477	4
	<b>2015</b>	76	84	71	66	55	74	54	<b>480</b>	477	-1
	<b>2016</b>	87	76	85	66	69	55	74	<b>513</b>	477	-8
	<b>2017</b>	69	88	77	79	70	69	55	<b>508</b>	477	-7
	<b>2018</b>	79	70	89	72	83	70	70	<b>533</b>	477	-12
TOTALS	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	382	402	373	405	359	349	357	<b>2627</b>	2793	6
	<b>2014</b>	380	397	410	384	407	362	361	<b>2700</b>	2793	3
	<b>2015</b>	398	394	403	419	384	408	371	<b>2775</b>	2793	1

%:	
Y2 to Y3 Uptake %:	<b>133%</b>
Total Housing inc. in area:	<b>0</b>
* % shown is of total Trench/Donnington area	

140	7
140	4
140	-3
140	1
140	-2

Teagues Bridge Primary	
Weighted Rec. Intake %:	<b>84%</b>
Y2 to Y3 Uptake %:	<b>97%</b>
Total Housing inc. in area:	<b>168</b>

Admissions Capacity	% Surplus
210	9
210	-1
210	-7
350	31
350	30
350	31

Wrockwardine Wood Inf & Jnr	
Weighted Rec. Intake %:	<b>126%</b>
Y2 to Y3 Uptake %:	<b>93%</b>
Total Housing inc. in area:	<b>0</b>

Admissions Capacity	% Surplus
490	12
490	6
490	2
490	-5
490	-4
490	-9

TOTALS	
Weighted Rec. Intake %:	
Y2 to Y3 Uptake %:	
Total Housing inc. in area:	

Admissions Capacity	% Surplus
2814	7
2884	6
2884	4

<b>2016</b>	387	413	400	412	418	386	420	<b>2836</b>	2913	3	
<b>2017</b>	400	402	419	408	414	420	396	<b>2860</b>	2913	2	
<b>2018</b>	391	415	407	429	410	416	431	<b>2899</b>	2913	0	

area: \_\_\_\_\_

3024	6
3024	5
3024	4

## North East - Conclusions

### Individual School Issues

- **Donnington Wood Infant and Junior** – the projection shown suggests that there will be growth within both schools as larger year groups start Reception and smaller ones leave year 6. Overall the surplus against Net Capacity is expected to fall from 18% to under 7% over the five year period. The PAN changed from 50 to 60 for the intakes into Reception from September 2011 due to this increased requirement for places.
- **Preston, St Lawrence CE** – The oversubscription presently experienced at the school is set to continue. The projection shows this to be some 14%, but it is more likely that PANs will limit these numbers in KS2 more than shown in the projection.
- **Priorslee Primary Academy** – Priorslee Primary opened as an Academy from 1<sup>st</sup> February 2011. They are currently extending their premises and are increasing the capacity of the school to accommodate 420 places with effect from September 2013. The Academy's current numbers on roll includes a high percentage of out of area pupils.
- **St George's CE Primary** – St George's currently has just over 3% surplus, however is expected to experience oversubscription over the next five years, mainly due to increased in area children, but the effect of local housing development will begin to impact in the longer term, in particular the Redlands Claypits development of around 250 homes. St George's currently admits around 30% of pupils from outside of its area, therefore the impact of additional in area pupils will reduce the availability of places for pupils from neighbouring attendance areas (most notably Wombridge, Queenswood and Donnington Wood Infant/Junior areas).
- **St Luke's Catholic Primary** – St Luke's continues to experience surplus places, although more recently Reception intakes have seen growth. However as St Georges and Wrockwardine Wood become over subscribed St Lukes will be able to absorb some of the excess pupils within the North East area.
- **Teagues Bridge Primary** – New housing development at the Capewell Works site is due to impact on Teagues Bridge Primary and has been incorporated into the schools attendance area to reflect this. The developer has agreed to fund the cost of the extension through a section 106 agreement. It will deliver an additional 90 places, hopefully from September 2014, to ensure places are available for these pupils. The siting of the 3 class base extension on the eastern side of the existing school and running parallel to the existing building provision is considered to be the only location due to the compact nature of the site, this positioning limits the impact on the school use while meeting the schools increased requirements, and to provide an open and inclusive learning space. The existing play area has been relocated to a new position and therefore there is no impact on the school's car park or outside play areas. The siting of the hall extension on the western

side of the existing hall is considered to be the only location available, which in-fills the unusable space between the kitchen and the boiler house therefore not impacting on the schools external useable space or car parking. The positioning of the hall between the kitchen and the two storey teaching block enables the use of the 1<sup>st</sup> floor of the former school house to become a teaching room and also provides disabled access to the two storey teaching block. It will also enable the increased number of pupils to attend “whole school” assemblies and provide integrated learning.

## **Overall Conclusion**

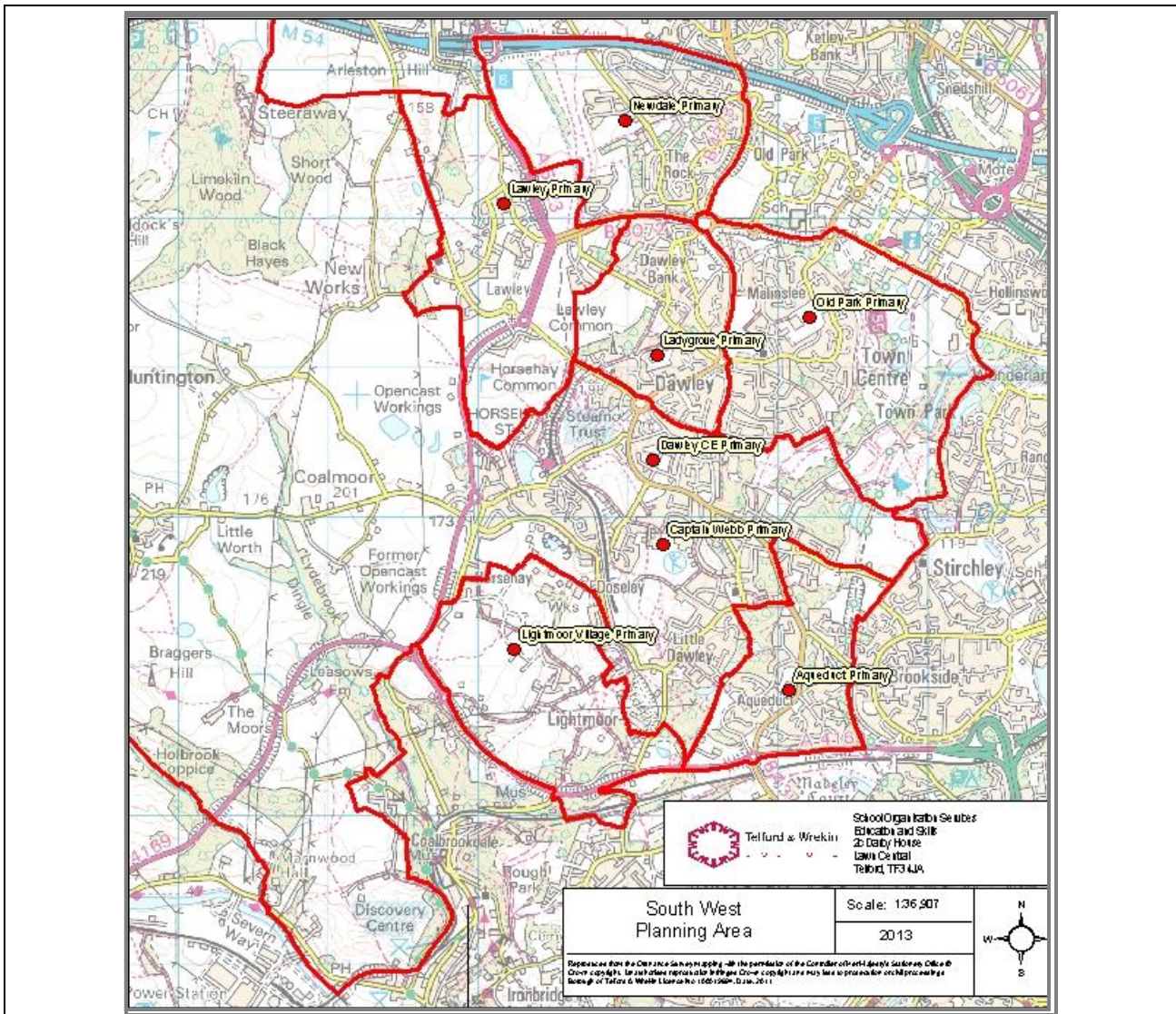
Overall there is a projected increase of around 270 pupils over the 5 year period. There is further housing planned in the local area in the longer term, and also neighbouring areas are likely to impact on North East Area schools as pupils leaving the area find they can no longer access out of area places. This therefore has a knock on effect to the North Central Area in particular, as those families further a field who have previously been able to access places find they no longer can.

# South West Planning Area

## Overview

The South West area includes the following primary school projections: Aqueduct Primary, Captain Webb Primary, Dawley CE Primary, Ladygrove Primary, Lawley Primary, Lightmoor Primary, Newdale Primary and Old Park Primary.

Dawley CE Primary does not have a Council designated attendance area as it takes from across other areas of the Borough.



## South West Projections

<b>Combined South West Area Projection 2013</b>											
<b>Aqueduct Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	41	28	36	35	30	26	34	<b>230</b>	280	18
	<b>2014</b>	43	41	29	34	32	29	26	<b>234</b>	280	17
	<b>2015</b>	38	43	42	27	31	31	29	<b>241</b>	280	14
	<b>2016</b>	43	38	44	39	25	30	31	<b>250</b>	280	11
	<b>2017</b>	40	43	39	41	36	24	30	<b>253</b>	280	10
	<b>2018</b>	40	40	44	36	38	35	24	<b>257</b>	280	8
<b>Captain Webb Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	52	44	46	33	39	29	31	<b>274</b>	350	22
	<b>2014</b>	42	53	46	44	32	39	30	<b>286</b>	350	18
	<b>2015</b>	53	47	58	47	46	36	44	<b>331</b>	350	5
	<b>2016</b>	64	55	50	57	47	48	39	<b>359</b>	350	-3
	<b>2017</b>	39	68	60	51	57	50	52	<b>377</b>	350	-8
	<b>2018</b>	51	43	73	61	52	61	55	<b>396</b>	350	-13
<b>Dawley CE Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	<b>2013</b>	25	30	27	25	23	31	17	<b>178</b>	226	21
	<b>2014</b>	26	25	28	26	23	21	31	<b>181</b>	226	20
	<b>2015</b>	28	26	23	27	25	22	21	<b>172</b>	226	24
	<b>2016</b>	33	28	24	23	25	23	22	<b>178</b>	226	21

<b>Aqueduct Primary</b>	
Weighted Rec. Intake %:	<b>90%</b>
Y2 to Y3 Uptake %:	<b>94%</b>
Total Housing inc. in area:	<b>0</b>

<b>Captain Webb Primary</b>	
Weighted Rec. Intake %:	<b>60%</b>
Y2 to Y3 Uptake %:	<b>94%</b>
Total Housing inc. in area:	<b>556</b>

<b>Dawley CE Primary</b>	
Weighted Rec. Intake %:	<b>89%</b>
Y2 to Y3 Uptake %:	<b>98%</b>
Total Housing inc. in area:	<b>0</b>

Admissions Capacity	% Surplus
280	18
280	17
280	14
280	11
280	10
280	8
Admissions Capacity	% Surplus
350	22
350	18
350	5
350	-3
350	-8
350	-13
Admissions Capacity	% Surplus
226	21
226	20
226	24
226	21

	<b>2017</b>	25	34	26	24	22	24	23	<b>176</b>	226	22
	<b>2018</b>	28	25	31	25	22	20	23	<b>175</b>	226	23
<b>Ladygrove Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	40	40	38	39	40	40	39	<b>276</b>	280	1
	<b>2014</b>	36	42	43	40	41	43	42	<b>286</b>	280	-2
	<b>2015</b>	42	39	46	46	42	44	45	<b>305</b>	280	-9
	<b>2016</b>	55	44	42	48	48	46	47	<b>330</b>	280	-18
	<b>2017</b>	39	57	48	45	51	52	48	<b>340</b>	280	-21
	<b>2018</b>	43	42	61	51	47	54	54	<b>352</b>	280	-26
<b>Lawley Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	59	59	58	60	58	55	45	<b>394</b>	420	6
	<b>2014</b>	71	63	64	66	66	64	60	<b>454</b>	420	-8
	<b>2015</b>	79	72	65	69	68	68	65	<b>486</b>	420	-16
	<b>2016</b>	83	79	73	70	71	71	70	<b>517</b>	420	-23
	<b>2017</b>	70	84	81	79	73	74	73	<b>535</b>	420	-27
	<b>2018</b>	75	71	86	88	82	76	77	<b>555</b>	420	-32
<b>Lightmoor Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	<b>2013</b>	30	23	24	15	21	16	7	<b>136</b>	210	35
	<b>2014</b>	37	34	27	28	19	25	20	<b>188</b>	210	10
	<b>2015</b>	40	40	38	31	32	23	29	<b>231</b>	210	-10
	<b>2016</b>	46	42	42	40	33	34	25	<b>261</b>	210	-24
	<b>2017</b>	40	48	44	44	42	35	36	<b>288</b>	210	-37
	<b>2018</b>	40	42	50	46	46	44	37	<b>304</b>	210	-45

<b>Ladygrove Primary</b>	
Weighted Rec. Intake %:	<b>79%</b>
Y2 to Y3 Uptake %:	<b>100%</b>
Total Housing inc. in area:	<b>409</b>

<b>Lawley Primary</b>	
Weighted Rec. Intake %:	<b>139%</b>
Y2 to Y3 Uptake %:	<b>105%</b>
Total Housing inc. in area:	<b>510</b>

<b>Lightmoor Primary</b>	
Weighted Rec. Intake %:	<b>150%</b>
Y2 to Y3 Uptake %:	<b>100%</b>
Total Housing inc. in area:	<b>405</b>

226	22
226	23
<b>Admissions Capacity</b>	<b>% Surplus</b>
280	1
280	-2
280	-9
280	-18
280	-21
280	-26
<b>Admissions Capacity</b>	<b>% Surplus</b>
420	6
420	-8
420	-16
420	-23
420	-27
420	-32
<b>Admissions Capacity</b>	<b>% Surplus</b>
120	-13
120	-57
135	-71
150	-74
170	-69
180	-69

Newdale Primary	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	2013	51	55	54	58	52	47	43	360	360	0
	2014	58	53	57	57	56	54	49	384	360	-7
	2015	48	62	56	61	57	60	57	402	360	-12
	2016	60	52	65	61	61	61	63	423	420	-1
	2017	66	63	54	69	60	63	63	438	420	-4
	2018	58	69	65	58	67	62	66	446	420	-6
Old Park Primary	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	2013	82	76	69	65	63	55	59	469	540	13
	2014	79	82	73	67	65	63	53	482	540	11
	2015	76	79	79	71	67	65	61	496	540	8
	2016	102	76	76	77	72	67	63	533	540	1
	2017	69	103	75	76	79	73	66	541	540	-0
	2018	83	72	102	76	79	81	73	566	540	-5
TOTALS	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplus
	2013	380	355	352	330	326	299	275	2317	2666	13
	2014	392	393	365	362	334	338	310	2495	2666	6
	2015	403	408	407	379	368	349	352	2665	2666	0
	2016	485	415	418	415	381	379	359	2851	2726	-5
	2017	388	498	427	429	418	395	391	2947	2726	-8
	2018	419	404	512	441	434	433	408	3050	2726	-12

Newdale Primary	
Weighted Rec. Intake %:	86%
Y2 to Y3 Uptake %:	101%
Total Housing inc. in area:	453

Old Park Primary	
Weighted Rec. Intake %:	83%
Y2 to Y3 Uptake %:	97%
Total Housing inc. in area:	254

TOTALS	
Weighted Rec. Intake %:	
Y2 to Y3 Uptake %:	
Total Housing inc. in area:	

Admissions Capacity	% Surplus
420	14
420	9
420	4
420	-1
420	-4
420	-6
Admissions Capacity	% Surplus
560	16
560	14
560	11
560	5
560	3
560	-1
Admissions Capacity	% Surplus
2656	13
2656	6
2671	0
2686	-6
2706	-9
2716	-12

## South West - Conclusions

### Individual School Issues

- **Lawley Primary** – Lawley continues to admit most pupils from outside of the attendance area. As new housing grows within the school's own area, this trend will begin to decline; the knock on effect being that neighbouring schools would benefit from the admission of more in area pupils.
- **Lightmoor Primary** – The projection for Lightmoor currently has no previous trend to dictate a future trajectory for pupil numbers. This will emerge over time and as housing is completed within Lightmoor Village.
- **Newdale Primary** – Although Newdale currently has a Published Admission Number of 60, the physical size of the school currently limits them to an overall school capacity of 360 (i.e. 50 per year). As numbers rise (because of the impact of new housing; mostly the knock on effect from Lawley in area pupils displacing others) it is expected Newdale will need the final 2 class extension from September 2013. This would be funded from Basic Need and developer contributions from surrounding development sites, including Lawley Ironstone development. The extension has been situated on an existing sloping bank to minimise the impact on the usable playing field. There has been an additional parking area built for the school to allow for this third phase of works and any future expansion.
- **Old Park Primary** – the school is showing a rising pupil population over the next five years – an overall increase of 90+ pupils.

### Overall Conclusion

Overall the South West Planning Area shows a reduction in surplus from around 13% to -12% over the coming few years, mainly due to housing development in the vicinity continuing.

### New Lawley Primary (Ironstone Development)

It is proposed that a new school will be built as part of the new Lawley Village development and initial discussions with Planning and the Development Consultants suggests it may open either September 2015 or Sept 2016. The exact date will depend on the speed at which housing completions roll out over the next few years. This would initially provide an additional 210 places, but the site would have scope to extend the school to 420 places if necessary in the future.

The impact of a new primary school is not included in the capacity total although the impact of all the new housing for Lawley is currently included, it is believed however that

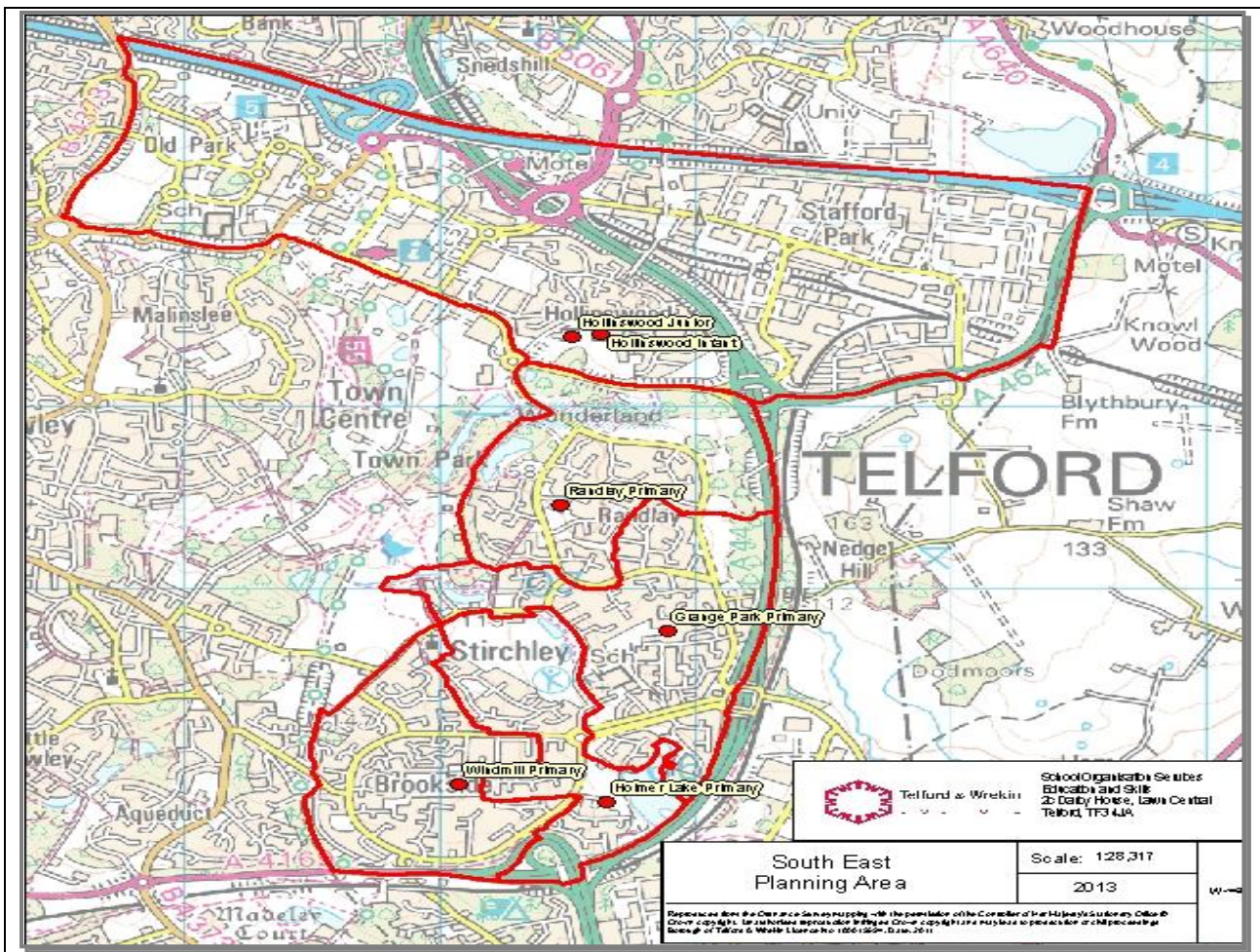
extra capacity will be offset by pupils from the additional housing. In future reports this will include both the additional capacity and the increased projection.

# South East Planning Area

## Overview

The South East area includes the following primary school projections: Grange Park Primary, Hollinswood Infant & Hollinswood Junior, Holmer Lake Primary, Randlay Primary and Windmill Primary.

There are no shared attendance areas operating in the Planning Area.





	2018	30	37	27	27	37	46	35	238	270	12
<b>Randlay Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	2013	50	48	47	47	51	44	46	333	330	-1
	2014	32	50	49	48	47	52	43	321	330	3
	2015	48	32	51	49	48	47	50	325	330	2
	2016	52	48	32	51	49	48	46	326	330	1
	2017	46	52	48	33	51	49	46	325	330	2
	2018	44	46	53	48	32	51	48	322	330	2
<b>Windmill Primary</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	2013	60	52	51	53	44	49	51	360	360	0
	2014	55	63	56	55	56	47	51	384	360	-7
	2015	78	56	65	58	56	58	47	419	360	-16
	2016	57	79	58	68	60	58	58	437	360	-21
	2017	72	58	82	60	69	61	58	461	360	-28
	2018	65	73	60	86	61	72	61	478	360	-33
<b>TOTALS</b>	<b>Census Yr</b>	<b>Rec</b>	<b>Yr 1</b>	<b>Yr 2</b>	<b>Yr 3</b>	<b>Yr 4</b>	<b>Yr 5</b>	<b>Yr 6</b>	<b>Total</b>	<b>Net Capacity</b>	<b>% Surplus</b>
	2013	250	249	233	219	215	196	218	1580	1710	8
	2014	218	251	252	234	229	220	194	1598	1710	7
	2015	260	217	253	249	242	233	215	1668	1710	2
	2016	251	258	218	251	258	246	227	1710	1710	-0
	2017	247	249	260	215	260	261	241	1733	1710	-1
	2018	243	246	251	258	224	265	255	1743	1710	-2

<b>Randlay Primary</b>	
Weighted Rec. Intake %:	128%
Y2 to Y3 Uptake %:	101%
Total Housing inc. in area:	18

<b>Windmill Primary</b>	
Weighted Rec. Intake %:	64%
Y2 to Y3 Uptake %:	104%
Total Housing inc. in area:	52

<b>TOTALS</b>	
Weighted Rec. Intake %:	
Y2 to Y3 Uptake %:	
Total Housing inc. in area:	

280	15
<b>Admissions Capacity</b>	<b>% Surplus</b>
350	5
350	8
350	7
350	7
350	7
350	8
<b>Admissions Capacity</b>	<b>% Surplus</b>
480	25
420	9
420	0
420	-4
420	-10
420	-14
<b>Admissions Capacity</b>	<b>% Surplus</b>
1880	16
1850	14
1850	10
1850	8
1850	6
1850	6

## South East - Conclusions

### Individual School Issues

- **Grange Park Primary** –due to the discontinuation of the Primary Capital programme in 2010, it is now planned that Grange Park Primary will be rebuilt adjacent to The Lord Silkin as part of the BSF Project.
- **Hollinswood Primary** – The projection shows future Reception intakes are higher over the next 5 year period. By 2016 this shows the relatively high current surplus reducing to below 5%.

In the longer term, there is a housing development proposed as part of the Telford Centre development, which will be within the vicinity of the school. Although much of this development is expected to be apartments, it is likely to impact upon Hollinswood and neighbouring schools. We continue to work with Planning to identify what the potential impact will be.

- **Windmill Primary** – The projection for Windmill Primary demonstrates reducing surplus, and even oversubscription, when considered against the Net Capacity figure by 2014. The school's capacity has previously been lowered to 50 per year group; however the PAN remains at 60 therefore this shouldn't be an issue.

### Overall Conclusion

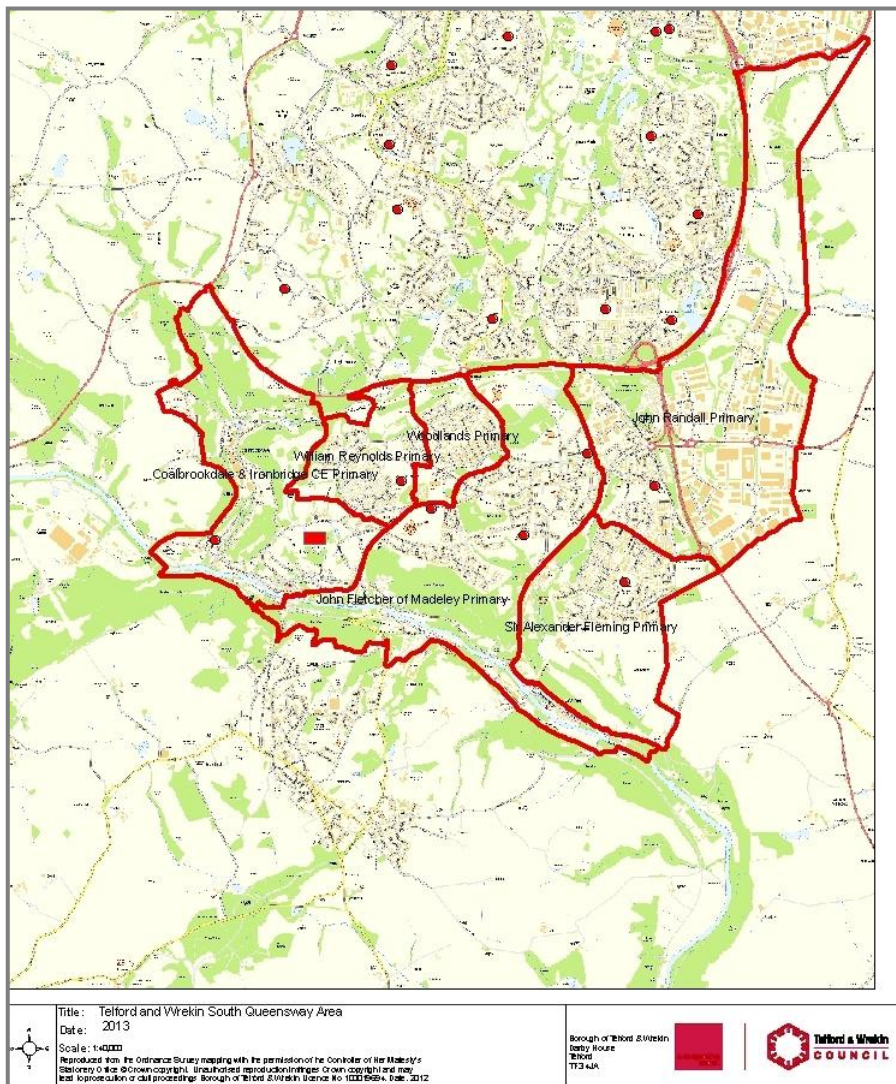
There is currently a high surplus overall when considered against the Admissions Capacity. However, it is projected to fall to 6% overall by 2018. There is no major housing development identified for the area aside from the Telford Centre development which is not yet included in these projections, therefore this is the impact of smaller year groups leaving and larger Reception years expected to be starting school over the projected period.

# South Queensway Planning Area

## Overview

The South Queensway area includes the following primary school projections: Coalbrookdale & Ironbridge CE Primary, John Randall Primary, John Fletcher of Madeley Primary, Sir Alexander Fleming Primary, St Mary's Catholic Primary, William Reynolds Primary and Woodlands Primary.

St Mary's Catholic Primary does not have an attendance area as it admits pupils from across the Borough.



## South Queensway Projections

<b>Combined South Queensway Area Projection 2013</b>											
<b>Coalbrookdale &amp; Ironbridge CE Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surpluss
	<b>2013</b>	30	31	30	34	33	31	29	<b>218</b>	210	-4
	<b>2014</b>	23	30	32	34	33	35	30	<b>216</b>	210	-3
	<b>2015</b>	26	24	31	36	33	35	35	<b>219</b>	210	-4
	<b>2016</b>	31	26	24	35	34	35	34	<b>219</b>	210	-4
	<b>2017</b>	17	31	26	27	34	36	34	<b>205</b>	210	2
	<b>2018</b>	24	17	31	30	26	36	35	<b>199</b>	210	5
<b>John Randall Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surpluss
	<b>2013</b>	28	26	27	22	23	23	24	<b>173</b>	210	18
	<b>2014</b>	43	26	25	26	20	25	24	<b>189</b>	210	10
	<b>2015</b>	25	40	25	24	24	22	27	<b>188</b>	210	10
	<b>2016</b>	30	23	38	24	22	27	24	<b>187</b>	210	11
	<b>2017</b>	40	27	22	37	22	24	28	<b>200</b>	210	5
	<b>2018</b>	34	37	26	21	33	24	25	<b>201</b>	210	4
<b>John Fletcher of Madeley Primary</b>	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surpluss
	<b>2013</b>	60	64	61	54	54	55	49	<b>397</b>	420	5
	<b>2014</b>	49	62	62	59	55	53	56	<b>395</b>	420	6
	<b>2015</b>	71	50	60	60	60	54	53	<b>408</b>	420	3
	<b>2016</b>	61	73	49	58	61	59	54	<b>414</b>	420	1

<b>Coalbrookdale &amp; Ironbridge CE Pri</b>	
Weighted Rec. Intake %:	<b>143%</b>
Y2 to Y3 Uptake %:	<b>112%</b>
Total Housing inc. in area:	<b>12</b>

<b>John Randall Primary</b>	
Weighted Rec. Intake %:	<b>86%</b>
Y2 to Y3 Uptake %:	<b>97%</b>
Total Housing inc. in area:	<b>14</b>

<b>John Fletcher of Madeley Primary</b>	
Weighted Rec. Intake %:	<b>144%</b>
Y2 to Y3 Uptake %:	<b>97%</b>
Total Housing inc. in area:	<b>0</b>

Admission Capacity	% Surpluss
222	2
222	3
222	1
222	2
222	8
222	10
Admission Capacity	% Surpluss
210	18
210	10
210	10
210	11
210	5
210	4
Admission Capacity	% Surpluss
420	5
420	6
420	3
420	1

	2017	63	62	70	47	59	60	59	421	420	-0
	2018	61	65	60	68	48	57	60	421	420	-0
Sir Alexander Fleming Primary	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surpluss
	2013	47	39	44	34	41	34	34	273	360	24
	2014	58	49	41	44	35	43	35	306	360	15
	2015	41	59	50	39	42	35	43	309	360	14
	2016	44	41	59	48	38	43	35	308	360	15
	2017	47	45	42	57	46	39	42	317	360	12
	2018	47	48	45	40	55	47	38	319	360	12
St Mary's Catholic Primary	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surpluss
	2013	13	14	15	14	16	9	10	91	140	35
	2014	14	14	14	16	15	16	8	98	140	30
	2015	14	15	15	15	17	16	15	106	140	24
	2016	14	15	16	15	16	17	14	108	140	23
	2017	12	15	16	16	17	17	16	108	140	23
	2018	13	13	16	16	18	17	15	108	140	23
William Reynolds Primary	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surpluss
	2013	43	59	56	38	42	45	50	333	381	13
	2014	54	49	62	55	42	45	46	353	381	7
	2015	52	63	53	62	61	46	47	385	420	8
	2016	57	61	67	54	69	67	48	422	420	-0
	2017	44	65	65	66	60	74	68	442	420	-5
	2018	52	48	67	62	71	62	73	435	420	-4

Sir Alexander Fleming Primary	
Weighted Rec. Intake %:	77%
Y2 to Y3 Uptake %:	95%
Total Housing inc. in area:	47

St Mary's Catholic Primary	
Weighted Rec. Intake %:	93%
Y2 to Y3 Uptake %:	104%
Total Housing inc. in area:	0

William Reynolds Primary	
Weighted Rec. Intake %:	62%
Y2 to Y3 Uptake %:	96%
Total Housing inc. in area:	237

420	-0
420	-0
Admission Capacity	% Surpluss
420	35
420	27
420	26
420	27
420	25
420	24
Admission Capacity	% Surpluss
140	35
140	30
140	24
140	23
140	23
140	23
Admission Capacity	% Surpluss
390	15
390	9
420	8
420	-0
420	-5
420	-4

	Census Yr	Rec	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total	Net Capacity	% Surplu s
<b>Woodlands Primary</b>	<b>2013</b>	58	60	52	49	58	52	40	<b>369</b>	432	15
	<b>2014</b>	58	59	57	53	46	61	50	<b>384</b>	432	11
	<b>2015</b>	76	58	56	59	50	48	59	<b>406</b>	432	6
	<b>2016</b>	64	77	56	57	55	53	47	<b>408</b>	432	6
	<b>2017</b>	58	65	73	57	54	58	51	<b>415</b>	432	4
	<b>2018</b>	64	58	62	75	53	57	56	<b>425</b>	432	2
<b>TOTALS</b>	<b>2013</b>	279	293	285	245	267	249	236	<b>1854</b>	2153	14
	<b>2014</b>	298	289	293	286	246	279	249	<b>1941</b>	2153	10
	<b>2015</b>	304	309	290	295	288	257	279	<b>2021</b>	2192	8
	<b>2016</b>	300	315	308	291	296	300	256	<b>2065</b>	2192	6
	<b>2017</b>	282	311	314	307	290	308	298	<b>2109</b>	2192	4
	<b>2018</b>	296	288	307	311	304	299	303	<b>2108</b>	2192	4

<b>Woodlands Primary</b>	
Weighted Rec. Intake %:	<b>90%</b>
Y2 to Y3 Uptake %:	<b>103%</b>
Total Housing inc. in area:	<b>21</b>

<b>TOTALS</b>	
Weighted Rec. Intake %:	<b>95%</b>
Y2 to Y3 Uptake %:	<b>99%</b>
Total Housing inc. in area:	<b>6,255</b>

<b>Admission s Capacity</b>	<b>% Surplu s</b>
420	12
420	9
420	3
420	3
420	1
420	<b>-1</b>
<b>Admission s Capacity</b>	<b>% Surplu s</b>
2222	17
2222	13
2252	10
2252	8
2252	6
2252	6

## South Queensway - Conclusions

### Individual School Issues

- **Sir Alexander Fleming** – a high surplus is shown in some years, even with the lower Net Capacity of 360 (the school was built for 420 pupils).
- **St Mary's Catholic Primary** – St Mary's continues to experience very high surplus places. It is difficult to see the situation changing in the future unless plans are made to rationalise Catholic provision Borough wide.
- **John Fletcher of Madeley Primary** – Following the merger of Madeley Infant School and John Fletcher Junior school in 2011 the school has a combined PAN of 60. The projections are suggesting that the school will be oversubscribed by 2017, although there is ample capacity at Sir Alexander Fleming and St Mary's to offset the demand.
- **William Reynolds Primary** – Following the merger of William Reynolds Infant and Junior Schools in 2011 it created a slightly larger combined school as the KS1 year groups expanded from 50 to 60 per year. This initially created additional surplus however projections are suggesting that they will be oversubscribed by 2016, this is attributed to 154 properties under development at Park Lane, Woodside and a further two sites that have not yet been started within the vicinity.

### Overall Conclusion

There does not appear to be any major implications for future primary projections within the area. There is a high surplus currently, almost 17% against admissions capacity, and this looks as though it will diminish over the next 5 year period.

# **Funding for Primary School Places**

## **Capital Funding Sources**

The provision of school places is normally funded through three main sources; capital receipt (usually from sale of land), DfE annual formulaic Basic Need and Housing development section 106 contributions.

### **Capital Receipt**

Usually identified as part of school organisation proposals whereby there is a move of school site resulting from merger or relocation. Normally any excess land is able to be sold for future housing development where there is no net loss of land overall. Although the Council is able to grant itself permission to do so, it must submit details of each decision to both DfE and the Schools Adjudicator, as disposal of any area considered playing field must be fully justifiable. If there is to be a net loss of playing field, it is extremely difficult to justify any disposal.

### **DfE Formulaic Basic Need**

An allocation currently made on an bi-annual basis to all Local Authorities to target pupil place priorities within their area. The allocation for 2013-15 has been confirmed as part of the recent spending review as £1.2m. The allocation is not ring fenced to provide school places, however due to the pressing need in certain areas of the Borough it is strongly recommended that the funding is used for purpose.

The future of Basic Need is subject to the Government's implementation of recommendations made in the James Review on Capital. The amount of any future settlement is also based on the data returned to DfE in the Schools Capacity/Forecast Collection, submitted to DfE in August.

### **Section 106 Contributions from Housing Developments**

When a new housing development is announced the Council can seek to secure a financial contribution from the developer towards educational facilities in the local area. It is accepted that with new housing there will also be new families with children moving to the area who will require places within local schools. A number of schools experience pressure on their numbers and new development can therefore exacerbate this, which can only be alleviated through the provision of additional facilities.

In most circumstances a calculation will be made that will indicate what the contribution will be, based on the expected number of homes to be built. When there is a major new development, the Council may enter into negotiations with the developers to aim to provide a new facility such as a new primary or secondary school, children's centre etc. including the land access and services on the land where it would be situated. This may

not relate directly to the number of additional homes, although naturally the need for a new school would only be considered where local schools could not accommodate the number of new pupils expected.

Where a new school is being considered as part of the new development, an agreement can be made with the developer over the capital costs associated with such a scheme. In most cases the Council would expect the developer to meet the associated capital cost of such a development including professional fees, although each case will be considered on an individual basis.

More detail on how the Council approaches education contributions from housing development can be found in the document “**Planning Obligations – Contributions relating to Education Facilities**”, available from School Organisation Services, (tel. 01952 380932, email: [jules.millington@telford.gov.uk](mailto:jules.millington@telford.gov.uk)).

## **Schools Capital Programme Basic Need Financial Implications 2013-2018**

### **Additional Provision/Extensions already identified**

#### **Newdale Primary 3 Class Extension (N.B. only 60 Places)**

*Opening Sept 2013*

Confirmed Developer Contribution: £39,868 (St Helier Drive, 2011/12), £156,000 (Lawley Farm 2012/13)

2011/12 Capital Programme: £520,000 (includes £200,000 slippage from 2010/11), £70,000 from SCE (C)

2012/13 Capital Programme: £200,000

**Expected Cost: £936,448**

**Funding Available: £936,448**

#### **Muxton Primary 3 Class Extension (N.B. only 60 Places)**

*Opening Sept 2013*

Confirmed Developer Contribution: £31,535 (Church Walk Donnington), £14,148 (Westone Wholesale)

Possibly £224,962 plus indexation (Muxton C2/C3) – £75,000 received so far (also expecting £11,288 indexation on top). 2<sup>nd</sup> payment and final payments expected later (reliant on occupations)

Scheme is currently funded from £400K Basic Need in 2012-13, £200,000 capital maintenance from 2011-12.

**Expected Cost: £723,000**

**Funding Available: £723,000**

#### **Teagues Bridge Primary 3 Class Extension (90 places)**

*Planned for Sept 2014*

Developer Contribution confirmed: £1,120,000

**Expected Cost: £1,122,493**

**Funding Available: £1,122,493**

#### **Meadows Primary 4 Class Extension (120 Places)**

*Earliest Sept 2014, dependent upon housing completions, could be Sept 2015.*

Expected contribution from TMC 106 (still unconfirmed): £1,500,000

2011/12 Capital Maintenance of £104,670, 2012/13 capital maintenance of £129,209 £524,152 Basic Need in 2012-13

2011/12 DFC slippage of £34,793, SCE® of £44,550, Prudential borrowing of £16,000

2013/14 Basic Need £273,313

2014/15 Basic Need £273,313

Any realised s106 agreements will reimburse the scheme when received.

**Expected Cost: £1,400,420**

**Funding Available: £1,400,420**

#### **Newport Infant 2 Class Extension**

*30 places by Sept 2013, then another 30 places Sept 2014 – 60 places in total*

2013/14 Basic Need: £250,000

2014/15 Basic Need: £350,000

Expected Cost: **£600,000**  
Funding Available: **£600,000**

### **The Bridge Special School Additional Classbase**

*Planned for September 2013*

2013/14 Basic Need: £100,000

**Expected Cost: Unknown at present** – work will be part of PFI arrangements with interserve, and will have an ongoing lifecycle cost in addition to the capital cost.

### **Ironstone Primary (Lawley) New School (210 Places, rising to 420)**

*Expected opening Sept 2015*

Developer Contributions: **£3,600,000** (£1M on 31/8/2012, £1M on 31/8/2013, £1.6M after phases 3 and 4)

**Expected Cost: £4,500,000 (based on latest estimate for 420 place Grange Park of £4.2)**

**Funding Available: £3,600,000**

**Deficit: -£900,000**

## **Future Potential Needs Identified**

### **Hadley Area New Provision/Extension (at least 90 places)**

*ASAP*

Confirmed Developer Contributions: £205,072 (Britannia Way), £27,100 (Parkdale). All agreed with developers. Also Somerfield Road, Hadley (new) s106, total of £359,000

*Expected possible contribution of £600,000 from Hadley Quarry phase 1, however this will be later as first 50% is commencement of development in 2013-14, 2<sup>nd</sup> 50% is at 100 dwellings (likely to be during 2015/16)*

**Expected Cost: £1,200,000**

**Confirmed Funding Available: £591,172** (not inc. Hadley Quarry phase 1 £600K)

**Deficit: -£608,828**

### **Priorslee/St George's Area 3 Class Extension (90 Places)**

*Earliest expected need 2015*

Developer Contributions: £246,200 (Redlands Quarry), Possibly £53,292 (Pidgeon Box) also Stone House and Priorslee East, unlikely Celestica

**Expected Cost: £1,200,000**

**Funding Available: possibly £299,492**

**Deficit: -£900,508**

## **Unfunded Future Schemes**

### **Hadley Quarry New School (210 Places initially)**

*In 2008, Hadley Quarry phase 2 was not planned until after 2018.*

Developer Contributions: ?

**Expected Cost: £7,000,000**

**Funding Available: £?**

**Deficit: £?**

### **Wellington Area School Extension 2 to 4 classbases**

Developer Contributions: ?

Basic Need: ?

Expected Cost: £1,000,000

Funding Available: £?

Deficit: £?

### **Basic Need Capital Forecasting Conclusion**

To meet its statutory duty to provide additional school places where they are needed, the Council has become reliant in recent years on section 106 contributions from housing development. This looks set to continue due to the unknown level of funding that may be generated through formulaic Basic Need. The Community Infrastructure Levy (CIL) is a possible alternative to individual Section 106 agreements and may impact on the Council's ability to negotiate directly with developers over specific funding for education provision. It will become an internal matter for prioritisation of funding for infrastructure, with education bidding internally for allocations from the CIL overall pot.

**The schemes above are reliant upon the section 106 contributions detailed, which in total would provide the majority of funding towards these proposals. Up to 2016, the proposed schemes above show a total deficit in potential budget of approximately £900,000,** which could be alleviated by the potential Basic Need settlement from 2015 onwards if it continues at its current level. However, over the planning period if there are other urgent needs identified, funding from another as yet unidentified source would need to be secured for any additional unforeseen projects. Also, the position beyond 2016 is likely to necessitate a new primary school at Hadley Quarry for which there is no identified funding for at this point.