

Budget & Finance Scrutiny Committee – 2013/14 Work Programme

Date	Issue for Scrutiny	Type of Meeting	How	Who	Outcome
4 th June 2013 6.30pm MR3, Darby House	<ul style="list-style-type: none"> • Cabinet response to scrutiny comments on the budget • Early Help / Safeguarding Cost Improvement Plan including report on Securing Permanency Group. 	Committee (invite CYP members)		Cllr. Bill McClements Laura Johnston	
2 nd July 2013 6.30pm MR3, Darby House	<ul style="list-style-type: none"> • 2012/13 Financial Outturn • Approach to shared services and outsourcing • Approach to financial planning and setting priorities for 2014/15 and beyond (Richard Partington) • Opportunities for commercial income • Single Status 	Committee		Cllr. Bill McClements Richard Partington Jonathan Eatough Ken Clarke Any others tbc	Outcome of this meeting will determine further work
3 rd September (TBC) 6.30pm MR3, Darby House	<p>Welfare Benefit Reforms monitoring</p> <ul style="list-style-type: none"> • Impact of Council Tax Support Scheme (improvements for 2014/15, other Councils' schemes: the "post-code lottery") • Impact of Local Crisis Assistance / Local Resettlement Assistance Policy • Impact of Discretionary Housing Payment Policy. 	Joint Committee meeting with Co-operative & Communities Scrutiny Committee		Angie Astley (tbc) Lee Higgins (Now Cllr. Hilda Rhodes)	
Dec/Jan/Feb	Budget consultation - dates tbc				
Other items					
Informal briefing on cost of capital borrowing (for Fiona Robinson) with Rob Sloan, Jenny / Pauline / Bernie					