

Budget & Finance Scrutiny Committee – 2013/14 Work Programme

Date	Issue for Scrutiny	Type of Meeting	How	Who	Outcome
4 th June 2013 6.30pm MR3, Darby House	<ul style="list-style-type: none"> Cabinet response to scrutiny comments on the budget Early Help / Safeguarding Cost Improvement Plan including report on Securing Permanency Group. 	Committee (invite CYP members)		Cllr. Bill McClements Laura Johnston	Further information requested. Report back at future meeting.
2 nd July 2013 6.30pm MR3, Darby House	<ul style="list-style-type: none"> 2012/13 Financial Outturn MD response to budget comments in particular: <ul style="list-style-type: none"> Approach to shared services and outsourcing Approach to financial planning and setting priorities for 2014/15 and beyond Opportunities for commercial income Single Status 	Committee		Cllr. Bill McClements Richard Partington Ken Clarke	
3 rd September (TBC) 6.30pm MR3, Darby House	Welfare benefit policies monitoring: <ul style="list-style-type: none"> Impact of Council Tax Support Scheme (improvements for 2014/15, other Councils' schemes: the "post-code lottery") Impact of Local Crisis Assistance / Local Resettlement Assistance Policy Impact of Discretionary Housing Payment Policy. 	Joint Committee meeting with Co-operative & Communities Scrutiny Committee		TBC	
Dec/Jan/Feb	Budget consultation - dates tbc				
Other items					
Informal briefing on cost of capital borrowing (Fiona Robinson)					
Single Status					
Cost Improvement Plan					
Securing Permanence Group reports - quarterly					