

TELFORD & WREKIN COUNCIL

HEALTH & WELLBEING BOARD – 17 JULY 2013

TELFORD and WREKIN CLINICAL COMMISSIONING GROUP UPDATE

REPORT OF David Evans, Chief Officer, T&W Clinical Commissioning Group

PART A) – SUMMARY REPORT

1. SUMMARY OF MAIN PROPOSALS

To present an update on a number of areas for the Health and Wellbeing Board.

2. RECOMMENDATIONS

This report is for information

3. IMPACT OF ACTION

N/A

4. SUMMARY IMPACT ASSESSMENT

COMMUNITY IMPACT	Do these proposals contribute to a specific HWB Priority	
	No	<i>If yes please state relevant priority</i>
	Do these proposals contribute to specific Co-Operative Council priority objective(s)?	
	No	<i>If yes, please list relevant Co-Operative Council objective(s)</i>
	Will the proposals impact on specific groups of people?	
	No	<i>If yes, briefly summarise any impact(s) – see separate guidance note for groups to consider</i>

TARGET COMPLETION/DELIVERY DATE	<i>Insert date and if more than 6 months after the date of the Cabinet report, list key milestones</i>	
FINANCIAL/VALUE FOR MONEY IMPACT	No	<i>This must be decided by an officer from Finance. If yes, briefly summarise any impact(s) – financial impact must be completed by an officer from Finance</i>
LEGAL ISSUES	No	<i>This must be decided by an officer from Legal. If yes, briefly summarise any impacts – legal issues must be completed by an officer from Legal Services</i>
EQUALITY & DIVERSITY	No	<i>If yes, briefly list any other significant impacts in relation to equality & diversity.</i>
IMPACT ON SPECIFIC WARDS	No	<i>If yes, briefly summarise impact(s) on specific wards – otherwise state Borough-wide impact</i>
PATIENTS & PUBLIC ENGAGEMENT	No	<i>If yes, briefly summarise event</i>
OTHER IMPACTS, RISKS & OPPORTUNITIES	No	<i>If yes, briefly list any other significant impacts, risks & opportunities-</i>

PART B) – ADDITIONAL INFORMATION

1. INFORMATION

a) Comprehensive Spending Review

The announcement of the Comprehensive Spending Review for 2015/16 will present some significant challenges for the CCG. Whilst the headline figure is that health spending has been protected with a marginal increase this is likely to be in the region of 0.1% in real terms. With demographic changes and increasing demand the position is that to maintain services at the current level the NHS will need to continue to deliver efficiencies of 4% pa.

The establishment of the Health and Social Care Fund will see a transfer of funds from the NHS in the region of £3.4 billion, and this will probably be topsliced from current CCG budgets. Initial estimates for Telford and Wrekin CCG indicate that locally this will be in the region of £6 million, which is approximately 3% of the current budget.

Nationally there is an expectation that there will be a 10% in the overall level of administration costs. It is not clear at this stage what the impact of this will be on CCG's and the £25 per head running cost allowance.

The CCG is in the process of reviewing its Medium Term Financial Strategy as a consequence of the CSR and I will report back to a future Health and Wellbeing Board once this has been finalised.

b) Integrated Care Services

The CCG and Council officials have initiated discussions on how jointly the organisations can extend the integration of directly provided care for the population of Telford and Wrekin. This is at a very early stage but would be looking at how care teams can be developed to provide care around the patient enabling more patients to be care for at home and promote independent living for as long as practicable.

A scoping paper is being prepared on how the two organisations can operate within a framework that will address the governance arrangements that will be required. This should enable discussions to be completed and approved by the Council and CCG Governing Body in the Autumn with a view to some schemes commencing in 2014/15.

A draft paper will be presented at the September meeting of the Health and Wellbeing Board.

c) Urgent Care

There has been an improvement in the 4 hour A&E target since April. Whilst on some days the target has not been achieved the overall position has improved and Shrewsbury and Telford Hospitals NHS Trust has met the target for both May and June. It should be noted however that overall there has been a reduction in demand locally since the middle of April.

In response to the pressures nationally around A&E performance the health and social care community has been required to deliver a plan to NHS England demonstrating how delivery against the target could be achieved on a sustainable basis. This plan has been reviewed and both CCG's met have met with the Area Team to refine this.

An Urgent Care Network Board has been established which has membership from both commissioners and providers across the community which will oversee delivery. I have attached the draft Terms of Reference for information, which will be ratified, subject to any final alterations at the July meeting.

The UCNB is overseeing the implementation of 5 projects with the aim of some delivering some 'quick wins' by the early autumn to put the health and social care community in a good position for Winter. Each of these projects has a Board sponsor and progress is being monitored monthly by the UCNB. The 5 projects are:

1. Emergency Department Flow
2. Admission Avoidance
3. SaTH and Community Discharge

4. Optimising capacity to support discharge
5. Local Health Economy Hub (demand and capacity dashboard)

I will provide an update against these projects for the September Health and Wellbeing Board.

d) Primary Care Commissioning

The responsibility for commissioning General Medical Services by GP's is one of the responsibilities of NHS England. Within the Health and Social Care Act however there is a responsibility for CCG's in respect of the quality of primary care. It is therefore clear to both the Area Team of NHS England and Telford and Wrekin CCG that there needs to be collaborative working in respect of primary care to ensure that service delivery meets the needs of the population.

There is now an Memorandum of Understanding between NHS England and the CCG's in Staffordshire and Shropshire and quarterly meetings have been arranged to discuss issues and areas of concern.

e) The Francis Report

In response to the findings and recommendations of the Francis Inquiry into care at Mid Staffordshire Hospitals Foundation NHS Trust, Telford and Wrekin CCG has responded in a number of ways.

- A briefing paper following publication of the report was discussed by the Board on 12th February 2013.
- Brief shared with the Health Roundtable Members.
- CCG Board Development day was held on 30th April 2013 to discuss the report, the recommendations and the CCG response.
- Consideration of 290 recommendations and priorities
- An individual letter was sent to all CCG employees from the Chief Officer inviting attendance at the CCG Listening Event held on 2nd May 2013.
- The Quality Team away day considered their role in relation to the report on 20th May 2013.
- Formal response agreed by Governance Board 11th June 2013
- Tripartite Board meeting with Shropshire CCG and SaTH held on July 1st

A progress report on implementing the recommendations will be presented to the Governing Body at the October meeting

David Evans
Chief Officer