

App A: Comparisons of Formula Options for 2014/15 using Estimated October 2013 Pupil Numbers

Formula Drivers	Minimum Change					Recommended	2013-14
	2013/14	Version 1	Version 2	Version 3	2013-14		
Primary basic per pupil rate	£2,280	£2,327	£2,661	£2,718	£2,656	£2,689	Actual allocations in 2013/14
Key stage three basic per pupil rate	£4,103	£4,188	£3,731	£3,810	£3,985	£3,922	Minimum Change
Key stage four basic per pupil rate	£4,445	£4,537	£4,228	£4,318	£4,383	£3,922	Retaining existing formula, just amend basic per pupil rates to use available resources (cash freed up by MFG reductions)
Primary deprivation rate	£1,725	£1,725	£1,725	£1,725	£1,725	£1,725	
Secondary deprivation rate	£2,588	£2,588	£2,588	£2,588	£2,588	£2,588	
Primary attainment rate	£845	£845	£845	£845	£845	£845	
Secondary attainment rate	£552	£552	£552	£552	£552	£552	
Looked after children rate	£900	£900	£900	£900	£900	£900	
Primary Mobility rate	£0	£0	£0	£300	£300	£300	Version 1
Secondary Mobility rate	£0	£0	£0	£500	£500	£500	'Average LA' model, i.e. Lump sum at LA average for 2013/14, secondary to primary ratio at average level (by adjusting basic per pupil rates). Top slice for schools with falling pupil numbers
Primary English as Additional Language (EAL) rate	£800	£800	£800	£800	£800	£800	
Secondary EAL rate	£1,200	£1,200	£1,200	£1,200	£1,200	£1,200	
Primary lump sum	£175,000	£175,000	£130,975	£100,000	£100,000	£100,000	
Secondary lump sum	£175,000	£175,000	£130,975	£150,000	£150,000	£150,000	
Sparsity rate (£ per pupil below 150)	£0	£0	£0	£557	£557	£557	
Primary Minimum Funding Guarantee (MFG) total	£1,050,971	£512,656	£-1,247,233	£-632,703	£38,477	£-310,276	
Secondary MFG total	£-453,949	£-589,924	£1,854,297	£1,090,510	£282,948	£676,843	
Pre MFG - Primary to Secondary Ratio	1.48	1.50	1.31	1.36	1.41	1.38	
Allocations to Settings	£'000	£'000	£'000	£'000	£'000		£'000 Additional
Abraham Darby Academy	£4,508	£4,866	£4,686	£4,686	£4,686	£4,686	Version 2
Adams' Grammar School	£2,371	£2,433	£2,345	£2,346	£2,356	£2,346	Includes mobility and sparsity factors and different lump sums for primary and secondary schools. Basic per pupil rates adjusted to move overall ratio up by 0.05. Top slice for schools with falling pupil numbers
Blessed Robert Johnson Catholic College	£2,605	£2,348	£2,262	£2,265	£2,265	£2,265	£188
Charlton School	£5,143	£5,263	£5,121	£5,237	£5,264	£5,264	
Ercall Wood Technology College	£3,329	£3,129	£3,055	£3,056	£3,056	£3,056	
HLC Secondary School	£5,948	£5,892	£5,891	£5,892	£5,892	£5,892	
Newport High Academy	£1,370	£1,505	£1,465	£1,464	£1,464	£1,464	
The Burton Borough School	£4,795	£4,738	£4,561	£4,562	£4,687	£4,622	£29
Lakeside Academy	£3,016	£2,747	£2,655	£2,657	£2,657	£2,657	£158 Version 3
The Phoenix Academy	£3,646	£3,352	£3,264	£3,266	£3,266	£3,266	
The Sutherland Academy	£2,762	£2,569	£2,492	£2,494	£2,494	£2,494	£98 As version 2 but with basic per pupil funding rates changed to make overall secondary to primary ratio around 1.40.
Wrockwardine Wood Academy	£3,722	£3,909	£3,765	£3,764	£3,808	£3,764	
Secondary Phase totals	£43,214	£42,751	£41,562	£41,688	£41,893	£41,774	£473
Apley Wood Primary School	£1,287	£1,275	£1,315	£1,316	£1,316	£1,316	Recommended
Aqueduct Primary School	£851	£864	£884	£882	£868	£875	As version 3 but with basic per pupil funding rates changed to make overall secondary to primary ratio in-between versions 2 and 3.
Captain Webb Primary School	£1,087	£1,113	£1,114	£1,115	£1,115	£1,115	
Church Aston Infant School	£287	£305	£305	£309	£309	£309	
Coalbrookdale and Ironbridge C E Primary School	£718	£734	£735	£736	£736	£736	
Crudgington Primary School	£456	£470	£473	£474	£470	£474	
Dawley Church of England Primary School with Nursery	£702	£743	£746	£748	£748	£748	
Donnington Wood Church of England Junior School	£680	£735	£746	£724	£724	£724	
Donnington Wood Infant School and Nursery Centre	£637	£680	£686	£670	£670	£670	Note
Dothill Primary	£1,403	£1,373	£1,422	£1,423	£1,414	£1,423	Additional funding provided as follows:
Grange Park Primary	£1,308	£1,317	£1,364	£1,366	£1,361	£1,366	Puts a floor underneath funding lost through a reduction in pupil numbers, such that pupil driven funding which would be below 97% of what the school would have received with stable pupil numbers is topped up back to that level. Only applies for one year and only schools rated as 'good' or 'outstanding' by Ofsted are eligible.
High Ercall Primary School	£542	£537	£539	£524	£524	£524	£500,000 deducted from overall amount available to distribute to schools, actual amount allocated to eligible schools will depend upon October census pupil numbers and Ofsted status, estimate of £473,000 based on current Ofsted status and estimated October pupil numbers
HLC Primary School	£1,653	£1,677	£1,687	£1,688	£1,688	£1,688	
Hollinswood Primary School	£1,220	£1,256	£1,268	£1,262	£1,258	£1,258	
Holmer Lake Primary School	£948	£964	£972	£973	£968	£973	
John Fletcher of Madeley Primary School	£1,433	£1,430	£1,467	£1,458	£1,434	£1,447	
John Randall Primary School	£841	£854	£855	£856	£856	£856	
Ladygrove Primary School	£909	£936	£937	£938	£938	£938	
Lawley Primary School	£1,245	£1,289	£1,299	£1,300	£1,300	£1,300	
Lightmoor Primary School	£602	£707	£717	£725	£725	£725	
Lilleshall Primary School	£708	£740	£745	£747	£736	£743	
Meadows Primary School	£993	£1,021	£1,030	£1,031	£1,031	£1,031	
Millbrook Primary School	£1,157	£1,174	£1,187	£1,188	£1,188	£1,188	
Moorfield School	£862	£865	£867	£867	£867	£867	
Muxton Primary School	£1,101	£1,192	£1,204	£1,207	£1,207	£1,207	
Newdale Primary School	£1,290	£1,347	£1,376	£1,379	£1,379	£1,379	
Newport Church of England Junior School	£842	£816	£823	£813	£813	£813	
Newport Infant School	£682	£727	£731	£734	£734	£734	
Old Park Primary School	£1,963	£2,015	£2,025	£2,022	£2,017	£2,017	
Priorslee Academy	£1,039	£1,155	£1,167	£1,172	£1,172	£1,172	
Queenswood Primary School and Nursery	£607	£590	£588	£587	£587	£587	
Randlay Primary School	£1,130	£1,132	£1,140	£1,140	£1,140	£1,140	
Redhill Primary School	£1,286	£1,276	£1,312	£1,313	£1,313	£1,313	
Saints Peter and Paul Catholic Primary School	£561	£574	£583	£569	£569	£569	
Short Wood Primary School	£1,813	£1,819	£1,862	£1,857	£1,829	£1,844	
Sir Alexander Fleming Primary School	£1,192	£1,251	£1,290	£1,279	£1,261	£1,271	
St George's Church of England Primary School	£1,502	£1,479	£1,488	£1,487	£1,487	£1,487	
St Lawrence Church of England Primary School	£382	£386	£385	£385	£385	£385	
St Luke's Catholic Primary School	£522	£531	£530	£516	£516	£516	
St Mary's Catholic Primary School	£440	£471	£476	£465	£465	£465	
St Matthew's Church of England Primary School	£956	£1,003	£1,013	£1,015	£1,015	£1,015	
St Patrick's Catholic Primary School	£698	£718	£720	£721	£720	£721	
St Peter's Church of England Primary School, Edgmond	£637	£651	£653	£654	£651	£654	
St Peter's Church of England Primary School, Bratton	£1,259	£1,285	£1,293	£1,294	£1,294	£1,294	
Teagues Bridge Primary School	£747	£780	£782	£784	£779	£784	
Tibberton Church of England School	£487	£511	£511	£502	£502	£502	
William Reynolds Primary School	£1,356	£1,350	£1,364	£1,364	£1,364	£1,364	
Windmill Primary School	£1,470	£1,477	£1,509	£1,502	£1,480	£1,492	
Wombridge Primary School	£810	£878	£890	£894	£880	£888	
Woodlands Primary School	£1,537	£1,626	£1,646	£1,648	£1,648	£1,648	
Wrekin View Primary School	£1,361	£1,312	£1,340	£1,329	£1,309	£1,319	
Wrockwardine Wood Church of England Junior School	£852	£879	£891	£893	£886	£893	
Wrockwardine Wood Infant School and Nursery	£745	£785	£810	£791	£785	£785	
Primary Phase Total	£51,799	£53,074	£53,763	£53,637	£53,432	£53,552	£0
All Mainstream Phase Totals	£95,012	£95,825	£95,325	£95,325	£95,325	£95,325	£473