

**TELFORD & WREKIN COUNCIL
CABINET 6 DECEMBER 2012
DRIVING DELIVERY OF THE COUNCIL'S PRIORITIES: HALF-YEAR POSITION
REPORT OF THE MANAGING DIRECTOR
LEAD CABINET MEMBER – COUNCILLOR BILL MCCLEMENTS**

PART A) – SUMMARY REPORT

1. PURPOSE

1.1. To present a review of performance against the Council's priorities at 'half-year'.

2. RECOMMENDATIONS

2.1. That the following are considered:

- **the ongoing progress that the Council and its partners is delivering in key areas;**
- **whether there are any areas of performance which requires any targeted improvement.**

3. SUMMARY IMPACT ASSESSMENT

Community Impact	Yes	Achievement of the Priorities set out in the Council Plan will deliver many community benefits.
Financial & Value for Money Impact	Yes	Any financial implications arising from delivery or non delivery of the priority outcomes will need to be considered alongside the Council's budget strategy and met from within resources available.
Legal Issues	Yes	Under s.3 Local Government Act 1999 (as amended) the Council is under a duty (the Best Value duty) to "make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness". Statutory Guidance issued in September 2011 by the Department for Communities and Local Government makes it clear that overall value including economic, environmental and social value should be considered.
Other impacts, risks and opportunities	Yes	The ongoing and development programme of work to deliver the Council's Priorities will be evaluated to ensure risks are identified and managed and any associated opportunities are maximised. Delivering the Council's Priorities provides real opportunity to develop new arrangements and partnerships to improve the lives of local people.
Environmental	Yes	A number of the Council's Priorities will deliver environmental improvements – <i>"ensure that neighbourhoods are safe, clean and well maintained"</i> and <i>"regenerate those neighbourhoods in need and work to ensure that local people have access to suitable housing"</i> As new initiatives are developed they will be assessed for environmental impacts as the proposals are developed.
Impact on	Yes	Borough-wide impact.

4. DRIVING DELIVERY OF THE COUNCIL'S PRIORITIES

4.1. In September, Cabinet discussed the baseline performance position (as at end of year 2011/12) for a basket of measures against the Council's priorities. Two key areas which were identified by Cabinet as areas for improvement were:

- **Supporting 16 to 24 year olds** because of the pressures of unemployment and forthcoming benefit reform. In response two themes have been identified and taken forward:
 - 'Preparing Young People for Work' – this has been adopted as a priority for the Skills Task Force developed as part of the Co-operative Commission.
 - 'Supporting young people' when the impact of cuts to benefits feed through. Work is underway to map the current support services available to young people to identify gaps or where greater co-ordination is required.
- **Homelessness** – a homelessness task force has been established. It meets monthly and has identified its core workstreams, including the development of a 'foyer' to provide affordable and safe accommodation linked to employment and training opportunities, support and a range of other services.

4.2. Appendix One sets out progress against the basket of measures at 'half year' (to the end of September). At this point in the year, the data for a number of measures is not available usually because they are an annual measure. The headline messages from analysis of the latest data are presented below, followed by analysis for each of the Council's priorities:

Headline Messages

- **Both recorded crime and anti-social behaviour continue to fall. A year-on-year fall of 11.9% in crime and 14.6% in ASB.**
- **Progress continues to be made with educational attainment – particularly at 5 GCSE A*-C which is now above the national position (60.7% and 58.4% respectively). We are expected to be comparable to the national position for KS2 Level 4 (80%). However, challenges remain to consistently 'narrow the gap' for pupils in receipt of Free School Meals (FSM) and Pakistani pupils.**
- **Latest data for teenage pregnancy shows another improvement - down to 46.5 (per 1,000 15-17 year old girls) from 47.5.**
- **Pressures around homelessness are currently being managed. The use of B&B as temporary accommodation is falling and there are currently no 16-17 year olds in B&B.**
- **Whilst the overall level of unemployment (from 8.6% to 8.4%) in the Borough has fallen to below the regional rate (8.9%), youth unemployment continues to rise (up to 26.3% from 23.2%).**

Priority: Ensure that Neighbourhoods are Safe Clean and Well Maintained

- 4.3. Following the trend in 2011/12, the rate of reported crime continues to fall. At half-year, there had been 4,105 recorded incidents compared to 4,660 at the same period in 2011. The rate is forecast to fall to 59.4 per 1000 population compared with 67.6 in 2011/12. On this basis it is expected to remain better than the national position at year end.
- 4.4. Reported incidents of ASB are falling. There were 4,402 police-recorded ASB incidents to end of August, compared to 5,157 (30.91 per 1000 population) in the same period of 2011. Projected end of year performance (59.06 per 1000 population) is likely to remain above the national position (49.04 per 1,000 population in 2011/12).
- 4.5. The recycling rate has increased – up from 43% at the end of 2011/12 to 48.1%. Although dry recycling and residual waste tonnages continue their downward trend, green waste tonnage is up on last year and has helped boost recycling rate at this time.

Priority: Improve Local People's Prospects Through Education and Skills Training

- 4.6. Latest provisional data, shows that the level of educational attainment in the Borough, overall, continues to rise but there remain critical challenges in terms of 'narrowing the gap':
- Achievement at Early Years Foundation Stage has risen from 52% to 55% (remaining below un-validated national average of 64%).
 - Level 4 or above in both English and Maths at KS2 has risen to 78% from 73.7%. Our performance is expected to rise to 80% when the final data is available. Un-validated national average is currently 80%.
 - Achievement of 5 A*-C GCSE including English & Maths – rising from 57.9% to 60.7% and is **now above the un-validated national average of 58.4%**.
 - The Council has adopted four 'narrowing the gap' educational attainment measures as its statutory equalities objectives (KS2 and KS4 Pakistani pupils and those receiving Free School Meals). At this time, we do not have appropriate data to assess the 'gap', but preliminary data shows:
 - significant improvement in attainment by Pakistani pupils at KS2 L4 with the level of achievement rising from 29.0% to 68.4% in the past 12 months.
 - attainment by Pakistani children at GCSE 5 A* to C fell from 50% to 43.4%.
 - attainment by children in receipt of Free School Meals rose from 61% to 62.2% at KS2 but fell from 34.0 to 30.5% at GCSE 5 A* to C.
 - Achievement rate of a level 2 qualification by the age of 19 – up from 78.2% to 80%.
 - Achievement rate of a level 3 qualification by the age of 19 – up from 51.1% to 57%.
- 4.7. As part of the continuous review of the basket of performance measures against the Council's priorities, we are proposing to introduce a number of 'progress' measures around educational attainment. We will also be reviewing the use of Free School Meals
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as a pupil marker and consider the use of the Pupil Premium. These will be presented as part of '9 month' reporting.



Priority: Improve the Health & Well Being of our Communities and Address Health Inequalities

4.8. Data for indicators in this priority are typically published annually and many are included in the new national Public Health Outcomes Framework (published 20 November). The majority of indicators selected for this priority are measures where the Telford and Wrekin position is statistically significantly worse than the national average for England, as determined through the Telford and Wrekin JSNA benchmarking exercise. As such, the majority of these indicators relate to the agreed Joint Health and Wellbeing Strategy priorities, the Health and Wellbeing Board have agreed that a performance framework will be developed to monitor the impact of the strategy.

4.9. **The position of the majority of the indicators in this section improved in 2011/12 compared to 2010/11 and for indicators where 2012/13 in-year positions are available improvement is demonstrated;** including teenage pregnancy (down to 46.5 per 1,000 15-17 year old girls from 47.4), breastfeeding (up to 33.9% from 32.9%) and smoking in pregnancy (down to 22.3% from 22.7%).

Priority: Protect and Create Jobs as a 'Business Supporting, Business Winning' Council

4.10. The overall rate of unemployment in the Borough fell between July 2011 and June 2012 from 8.6% (a high of 9.4% in 2010/11) to 8.4%. This is now below the regional rate (8.9%) but above the national rate (8.1%). The number of people unemployed is 6,900.

4.11. Youth unemployment (16 to 24 year olds) has however, risen over this period from 23.20% to 26.3%, remaining above the national (21.2%) and regional rates (23.2%). The number of this age group unemployed is 2,300 people.

4.12. The number of young people (16 to 18 year olds) not in education, employment or training numbers at the end of September was 357, a rate of 9.4%. At this point in the academic year, this number is at a high point as students move from completed courses to other activity and the data has to catch-up.

Priority: Protect and Support Vulnerable Children And Adults

4.13. *Children:*

- Educational attainment of children in care has improved, the rate of 5 GCSE A* to C attainment increased from 20% (2011/12) to 34.5% (small numbers).
 - The latest data for the percentage of children in care who are 'EET', shows that there were not any who were in employment, education or training (small numbers).
 - The number of children in care has remained stable (303 at half-year point) – 80.37 per 10,000 children compared with 79.5 outturn for 2011/12.
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- The number of children subject to a child protection plan per 10,000 population has fallen from 58.6 to 56.2. However, the proportion of children with a plan who had previously had a plan has increased from 16.2% (2011/12) to 16.7%.
- Latest evidence shows, that 75% of care leavers were in suitable accommodation (small numbers), up from 68% in 2011/12.

4.14. Adults:

- The proportion of people using self directed support has increased from 36.2% to 37.3% - based on this performance, we are forecasting that we will remain below the national position at year end. This measure has been identified as a national priority.
- There has been a slight fall in the proportion of people who receive direct payments from 5.8% (2011/12) to 4.4%.
- Delayed transfer of care from hospitals has improved – down from 8.5% to 3.35%. Where the transfer delays are attributable to (fully or partially) adult social care, the rate has fallen too – down from 4.2% to 2.4%.

Priority: Regenerate Those Neighbourhoods in Need and Work Hard to Ensure That Local People Have Access to Suitable Housing

4.15. The number of statutory homelessness acceptances per 1,000 households is 0.81 (56 cases). By the end of 2012/13 it is forecast that the cumulative number of homeless cases will have fallen from last year (136 to circa 120 cases); there are however many extraneous factors which may negatively impact on this. There has been a small positive increase in the percentage of homeless cases which are prevented or relieved up from 69.3% to 72.3%.

4.16. The proportion of all homelessness acceptances which are from 16 to 24 year olds has increased – however this is as a result of a fall in the overall number of acceptances rather than an increase in the number of 16 to 24 (31) year olds presenting. The incidence of 16 or 17 year olds being homeless has fallen – we have to date accepted 6 people of this age group as homeless and we are forecasting that this year's overall rate will be half of last years.

4.17. The number of nights of B&B usage has dropped dramatically due to a change in the type of temporary accommodation used. It is expected that the total number for 2012/13 will be half the 2011/12 rate. **There are currently no 16 or 17 year olds in B&B accommodation.**

Report Prepared by Jon Power, Delivery & Planning Manager, Ext 80141.



Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM050	Resident satisfaction with recycled and household waste collections	81.0%	-	-	-	-	-	-	-	Progress against these measures will be benchmarked through the December/January Community Panel Survey. It is expected that the data will be available at 9 months monitoring
CM051	Resident satisfaction with cleanliness of local neighbourhood	61.0%	-	-	-	-	-	-	-	
CM052	Resident satisfaction with the conditions of roads	34.0%	-	-	-	-	-	-	-	
CM053	Resident satisfaction with the conditions of pathways	38.0%	-	-	-	-	-	-	-	
CM054	Resident satisfaction with District parks	82.0%	-	-	-	-	-	-	-	
CM055	Resident satisfaction with Town Park	88.0%	-	-	-	-	-	-	-	

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM089	Rate of recycling within the borough	43.0%	43.0%	Stayed the same	40.1%	Better	48.1%	43.0%	End of year rate is likely to be close or comparable with 2012/12 outturn	% slightly higher than this time last year. Both Dry recycling and Residual Waste tonnages continue downward trend. However due to growing conditions this summer, Getting better tonnage is up on last year and has helped boost recycling rate at this time.
Improve Local People's Prospects Through Education and Skills Training										
CM007	Percentage of workforce with level 3 qualifications	15.6%	16.3%	Getting better	17.1%	Worse	-	-	-	-
CM008	Percentage of workforce with level 4 qualifications	28.4%	29.7%	Getting better	30.4%	Worse	-	-	-	-
CM082	Achievement of at least 78 points across EYFS with at least 6 in each of Personal, Social and Emotional Development, Communication, Language and Literacy	52.0%	52.0%	Stayed the same	59.0%	Worse	55%	55%	Getting better	Provisional data. 64% national.

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM083	Achievement rate of level 4 or above in both English and Maths at KS2	71.0%	73.7%	Getting better	74.0%	Comparable	78%	80%	Getting better	This is un-validated data and excludes several school's English Assessment scores due to late submission. Their inclusion would increase the result to nearly 79%. The results for 2 other schools are also currently missing which, when included will see our result rise to either at or above the national average of 80%
CM084	Achievement rate of 5 A*-C GCSE or equivalent including English and Maths	55.9%	57.9	Getting better	58.4%	Comparable	60.7%	60.7%	Getting better	This data is un-validated. Our result is above the provisional national un-validated average of 58.4%
CM085	The attainment gap between FSM and their peers at KS2	22.0%	17.0%	Getting better	-	-	-	-	-	62.2% of FSM pupils achieved Level 4 at KS2, compared with 61% in 2011/12. This data is not the same as that used to calculate the Borough wide figures and so the 'gap' cannot be calculated at this time

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM086	The attainment gap between FSM and their peers at KS4	27.0%	29.0%	Getting Worse	-	-	-	-	-	30.5% of FSM pupils achieved 5 A* - C GCSE down from 34.0% in 2011/12. This data is not the same as that used to calculate the Borough wide figures and so the 'gap' cannot be calculated at this time.
CM087	The attainment gap between Pakistani children and their peers at KS2 (rolling 3-year average)	14.1%	26.1%	Getting Worse	-	-	-	-	-	There has been a significant improvement in KS2 L4 attainment by Pakistani pupils up to 68.4% from 29.0%. This data is not the same as that used to calculate the Borough wide figures and so the 'gap' cannot be calculated at this time.
CM088	The attainment gap between Pakistani children and their peers at KS4 (rolling 3-year average)	23.0%	12.0%	Getting better	-	-	-	-	-	Attainment by Pakistani pupils fell from 50% in 2011/12 to 43.4% in 2012/13. This data is not the same as that used to calculate the Borough wide figures and so the 'gap' cannot be calculated at this time.
CM091	Achievement rate of a level 2 qualification by the age of 19	74.0%	77.0%	Getting better	82.0%	Worse	80%	-	Getting better	-

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM092	Achievement rate of a level 3 qualification by the age of 19	51.0%	53.0%	Getting better	60.0%	Worse	57%	-	Getting better	-
Improve the Health & Wellbeing of Our Communities and Address Health Inequalities										
CYP016	Hospital admissions caused by unintentional and deliberate injuries in under 18s	137.4	117	Getting better	124	No significant difference compared to England	-	-	-	Data reported on annual basis, in-year performance assessment not available
CM009	Percentage of reception children who are obese	10.6%	10.4%	Getting better	9.4%	No significant difference compared to England	-	-	-	Data reported on annual basis, in-year performance assessment not available – 2012/13 data expected December 2012
CM010	Percentage of year 6 children who are obese	20.1%	18.7%	Getting better	19%	No significant difference compared to England	-	-	-	Data reported on annual basis, in-year performance assessment not available 2012/13 data expected December 2012
CM011	Mortality from all cardiovascular diseases (including heart disease and stroke) aged < 75 (Annual trend)	77.8	80.25	Getting worse	64.7	Statisically significantly worse than England	-	-	-	Data reported on annual basis, in-year performance assessment not available

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM012	Premature mortality from all cancers (rate per 100,000 pop, under 75 years)	122.9	122.55	Getting better	110	Statisically signficiantly worse than England	-	-	-	Data reported on annual basis, in-year performance assessment not available
CM013	Male life expectancy at birth (years)	77.4	77.5	Getting better	78.6	Statisically signficiantly worse than England	-	-	-	Data reported on annual basis, in-year performance assessment not available
CM023	Teenage conceptions (rate per 1,000 girls aged 15-17 years)	52.7	47.5	Getting better	35.4	Statisically signficiantly worse than England	46.5	-	Getting better	Performance data for 2011 Q1 only
CM024	Smoking-related deaths (rate per 100,000 pop)	248.8	238	Getting better	211	Statisically signficiantly worse than England	-	-	-	Data reported on annual basis, in-year performance assessment not available
CM025	Hospital admissions attributable to smoking (rate per 100,000 pop)	1,381	1,579	Getting worse	1,417	No significant difference compared to England	-	-	-	Data reported on annual basis, in-year performance assessment not available

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM026	Smoking in pregnancy (% of mothers smoking at delivery)	23.6	22.7	Getting better	13.1	Statistically significantly worse than England	22.3	-	Getting better	Target set for 2012/13 = 20%
CYP001	Breastfeeding (% of infants breastfeeding at 6-8 weeks)	33.2	32.9	No change	47	Statistically significantly worse than England	33.9	-	Getting better	Target set for 2012/13 = 34.5% 2012/13 performance Q1 = 32.9% Q2 = 34.8% Q1-Q2 = 33.9%
CYP003	Hospital admissions as a result of self-harm (rate per 100,000 pop, all ages)	238	203	Getting better	212	No significant difference compared to England	-	-	-	Data reported on annual basis, in-year performance assessment not available
CM064	Smoking cessation (rate of successful quitters, per 100,000 pop)	1,452	1,482	Getting better	944	Statistically significantly better than England	-	-	-	Data reported on annual basis, in-year performance assessment not available
CM065	Successful four week smoking quitters (as a % of estimated adult smokers)	4.9	6.3	Getting better	4.1	Statistically significantly better than England	-	-	-	Data reported on annual basis, in-year performance assessment not available

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
Protect and Create Jobs as a 'Business Supporting, Business Winning' Council										
CM001	Number of Jobs within Borough	77,900	75,800	Getting Worse	-	-	-	-	-	-
CM002	Unemployment rate	9.40%	8.70%	Getting better	8.1%	Worse	8.4%	-	Getting better	Worse than the national rate (8.1%) but better than the regional rate (8.9%)
CM004	Youth unemployment rate	27.30%	23.10%	Getting better	21.1%	Worse	26.3%	-	Getting worse	Worse than both the national (21.2%) and the regional rate (23.2%)
CM090	Young people not in education, employment or training	-	8.5%	-	6.1%	Worse	9.4%	7%	-	Half-year position 347 NEETs.

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
Protect and Support our Vulnerable Children and Adults										
CM028	Percentage of children now aged 19 who were looked after in their 17th year who were in education, training or employment in the four months around their 19th birthday	41.60%	52.6%	Getting better	61.0%	Worse	Zero%	-	Getting worse	To date five young people have reached the end of their 4 month window of those none were in EET. We are not in touch with one young person Information is being sought as to whether the young people are now in EET.
CYP015	Number of children in care per ten thousand (<18)	68.3	79.5	Getting Worse	SFR detail available November 2012	-	80.37	-	Stayed the same	Numbers are remaining relatively stable. At this period there were 303.
CYP021	Children subject to a CP Plan per 10,000	54.3	58.6	Getting Worse	-	-	56.2	-	Getting better	A slight improvement in terms of numbers of children with a Child Protection Plan
CYP018	% of children with a CP Plan who had previously had a CP Plan	12.4%	16.2%	Getting Worse	-	-	16.7%	-	Getting worse	Children being made subject to a CP plan a subsequent time has increased. An analysis of reasons for this is being undertaken.
CYP050	% of children who were in care for 2.5 years with the same placement for 2 years	73.3%	79.2%	Getting better	-	-	80.4%	-	Getting better	This continues to be a positive trend.
	Percentage of children in care living with local foster carers	-	-	-	-	-	-	-	-	Measure being developed

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM027	Percentage of Children in Care who get 5 GCSE's A*-C including English and Maths	10.50%	20%	Getting better	11.6%	Getting better	34.5%	-	Getting better	Provisional data for a cohort of 29. This is a positive outturn and may further improve pending further information about four young people for whom the results are not yet validated.
CYP052	% CiC reaching level 4 in maths at KS2	50%	29%	Getting Worse	50%	-	-	-	-	-
CYP053	% CiC reaching level 4 in English at KS2	50%	14%	Getting Worse	48%	-	-	-	-	-
CYP054	% of care leavers at 19 in suitable accommodation	79.2%	68.4%	Getting Worse	-	-	75%	-	Getting better	To date five young people have reached the end of their 4 month window. We are not in touch with one young person, of the remainder ¾ (75%) were in suitable accommodation.
CM073	Proportion of people using social care who receive self-directed support	30.2%	36.2%	Getting better	43%	Worse	37.3%	-	Getting better	Data comment - this indicator has been identified as a national priority
CM074	Proportion of people using social care who receive direct payments	5.4%	5.8%	Getting better	13.7%	Worse	4.4%	-	Getting worse	-

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM075	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement/rehabilitation services (Those offered Intermediate Care)	77.9%	74.3%	Getting Worse	82.6%	Worse	-	-	-	Data is collected for the period October to December and will be report at end of year.
CM076	People receiving re-ablement service who need no support at the end of their service	-	37.0%	-	-	-	-	-	-	Data comment - there are some concerns over the data that has been collected and therefore performance has not been reported and this issue will be investigated as a matter of urgency.
CM077	Delayed transfers of care from hospital	-	8.5	-	9.8	Getting better	3.35	-	Getting better	-
CM078	Delayed transfers of care from hospital which are fully or partially attributable to adult social care	-	4.22	-	3.8	Worse	2.4	-	Getting better	-
CM079	Carer-reported quality of life	-	-	-	-	-	-	-	-	Survey currently underway - results ready for 9 months monitoring
CM080	The proportion of carers who report that they have been included or consulted in discussion about the person they care for	-	-	-	-	-	-	-	-	Survey currently underway - results ready for 9 months monitoring

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CM081	The proportion of people being assessed who feel they were treated with dignity and respect		95.3%	Getting better	-	-	96.0%	96.0%	Stayed the same	
Regenerate those Neighbourhoods in Need and Work Hard to Ensure that Local People Have Access to Suitable Housing										
CM060	Number of Homeless acceptances per 1000 households	1.61	2.04	Getting Worse	2.03	Comparable	0.81	1.73	-	The number of homeless acceptances is predicted to drop from 136 to 120.
CM061	% of all homeless households which were of 16 to 24 year olds	68.5%	56.6%	Getting better	36.2%	Worse	55%	58%	Getting worse	The percentage of 16-24 year old acceptances, as a % is getting worse as the number of acceptances has fallen rather than an increase in the number of 16-24 year olds presenting.
CM062	The number of nights that B&B's are used per annum	5,107	6139	Getting Worse	-	-	2,543	2,600	Getting better	The number of nights of B&B usage has dropped dramatically due to a change in the type of temporary accommodation used.
CYP010	% of homelessness cases prevented or relieved	68.3	69.3	Getting better	-	-	72.3	72.8	Getting better	-
CYP013	% of 16- 17 year olds accepted as homeless	25.4	21.3	Getting better	-	-	10.7	12.5	Getting better	-

Ref	Indicator Title	2010/11	2011/12	Annual Direction of Travel 10/11 to 11/12	National Comparator 2011/12	Comparison to national position 11/12	Half-year performance 2012/13	Estimate of 2012/13 outturn	Direction of travel compared to 2011/12	Commentary on Half Year Performance
CYP014	% of 16-17 year olds in Bed and Breakfast accommodation	50.0	18.7	Getting better	-	-	Zero	Zero	Getting better	-
CM072	Number of new home built per annum	511	776	Getting better	-	-	-	-	-	Data available in second half of the year.