

APPENDIX 11 - Progress on impact assessments and engagement for additional budget savings presented to Cabinet in September 2012

Nos:	Saving proposal ref:	Description of saving	Year	Lead officer	EIA Required	Engagement Required	Progress
1	Budget Strategy Nos: 2	Care and Support Meals on Wheels review £57,000	2013/ 14	Chris Harrison	Yes	Yes	Meals on Wheels review has not been planned to date.
2	N/A	Resource Allocation System – RAS	2012/ 13	Richard Smith	Yes	No	Advice sought from the regional personalisation meeting around service user consultation. On advice, we will not be consulting but we will be communicating the new system with service users and advocates. Impact Assessment is under development.
3	N/A	Service Review – Adult Social Care – Services for people with learning disabilities	2012/ 13	Deb Williams/ Karen K	Yes	Yes	Currently service users, carers and staff are being asked what is working well and not so well about current services. This will help inform the development of a draft model, which will be out for consultation from March 2013.
4	Budget Strategy Nos: 200	Highways and Transport Reduce Rights of Way maintenance this will result in only £5,500 remaining in the budget £7,000	2013/ 14	Ian Goffe	Yes	No	In summary, the reduction is across the area and mitigation includes community action and drawing in partnership arrangements and external funding. There is no significant detriment or disproportionate impact in the adopted approach. The Local Access Forum acts as a stakeholder and sounding board to ensure this remains the case.
5	Additional savings proposals Nos: 64	Highways and Transport Subsidised bus services – consider reducing/removing the subsidy on existing	2015/ 16	Helen Hill	Yes	Yes	There are 3 subsidised routes in the borough. Savings will be made by altering other areas within this budget rather than impacting on these. They conduct engagement with regard to

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		subsidised routes £50,000					adjustments of the subsidised routes as and when it comes up.
6	Budget Strategy Nos: 206	Environmental Services Change strategy in relation to tree and woodland work so that only essential work is carried out free of charge £23,000	2013/ 14	Dave Hanley	Yes	No	Initially enquiries are underway as to evidence base and whether a detailed impact assessment is required.
7	Budget Strategy Nos: 84	Families and Communities CSS – Short Breaks – definition of more appropriate packages in line with criteria set out in the approved Short Breaks Statement £25,000	2013/ 14	Viv McKay	No	No	Follow on from last year's savings. Impact is broadly positive through a tiering approach based on individual need. Saving will come about from a more efficient approach to needs analysis.
8	Budget Strategy Nos: 92	Families and Communities Commissioning of Teenage Pregnancy Services £38,000	2012/ 13 and 2013/ 14	Chris Marsh	No	No	Commissioners have been working to this funding reduction for some time. It initially featured in 2011/12 proposals. Following a reconfiguration of services a post previously funded from this budget is now funded elsewhere. Hence the impact on service provision will be small. £18,000 has already been saved in 12/13 with a further reduction of £20,000 in 13/14.
9	Budget Strategy Nos: 107	Families and Communities Reduction in the number of statements of education	2012/ 13201 3/14 and	Di Partridge	No	No	A single multi agency approach is being developed to deliver appropriate care and efficiencies.

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		need and out of county placements for special education £411,000	2014/ 15				An officer working group will evaluate practice from Pathfinder projects in other LA. It is recommended that a timely evaluation of practice is carried out with parent/carers during 2013/14
10	Budget Strategy Nos: 195	Families and Communities Various youth initiatives £95,000	2013/ 14	Jas Bedesha	No	No	Shaping the Future consultation highlighted 'things to do for young people' as high on people's priorities. This saving has been identified from an ongoing, historic budget under spend. This is now being used as a one off saving.
11	Budget Strategy Nos: 208	Families and Communities Review provision model for domestic violence (women's refuge) and increase in HIA and PSH fees and charges £30,000	2013/ 14	Jas Bedesha	Yes	No	IDVA – Questionnaire and focus group plans agreed by CARM May 2012. No consultation will be delivered now. This will be part of the review. A Housing Task Group has been set up to explore how we support and accommodate people who have experienced domestic abuse. With regard to a future model an Equality Impact Assessment will be carried out prior to decision making.
12	Budget Strategy Nos: 114 Additional savings	Housing services – storage costs/bonds etc. £20,000 Various savings on Housing, Homelessness	2013/ 14	Jas Bedesha	Yes (for Homelessness Strategy)	No	As a result of a new protocol for evictions with registered social landlords demand on storage will decrease. Further to the restructure and new approach to using bed and breakfast accommodation

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	proposals Nos: 3,4,5,6,7	and Resettlement £90,000					savings will be made. Currently, a Homelessness and Resettlement Review is taking place. As part of the review a Homeless Strategy will be presented to Cabinet in January 2013.
13	Budget Strategy Nos: 209	Families and Communities Placements Strategy £2,918,000	2012/13, 2013/14 and 2014/15	Karen Perry	No	No	No current engagement identified.
14	Additional savings proposals Nos: 9	Education, Culture & Skills Lifelong Learning/age careers service £100,000	2013/14	Jim Collins	No	Yes	Customer satisfaction and benchmarking with other authorities will support the review. To date there has been engagement with service users including focus groups. It is currently proposed to increase income through traded services and therefore no equality impact assessment is required for the time being.
15	Additional savings proposals Nos: 10	Education, Culture & Skills The Place £180,000	2013/14 and 2014/15	Jim Collins	Yes	Yes	Consultation is currently being delivered until early January 2013.
16	N/A	Council Tax Support Scheme	2012/13	Lee Higgins	Yes	Yes	Consultation results and EIA on website - http://www.telford.gov.uk/counciltaxsupport