

TELFORD & WREKIN COUNCIL

CABINET - 28 FEBRUARY 2013

DRIVING DELIVERY OF THE COUNCIL'S PRIORITIES: 9 MONTH POSITION

REPORT OF MANAGING DIRECTOR

LEAD MEMBER – COUNCILLOR BILL MCCLEMENTS

PART A) – SUMMARY REPORT

1. PURPOSE

1.1. To present progress against delivery of the outcomes measures for the Council's priorities.

2. RECOMMENDATIONS

2.1. That the performance analysis presented in this report is reviewed to identify areas where further information or a greater emphasis on performance is required.

3. SUMMARY IMPACT ASSESSMENT

Community Impact	Yes	Achievement of the Priorities set out in the Council Plan will deliver many community benefits.
Financial & Value for Money Impact	Yes	Any financial implications arising from delivery or non delivery of the priority outcomes will need to be considered alongside the Council's budget strategy and met from within resources available.
Legal Issues	Yes	Under s.3 Local Government Act 1999 (as amended) the Council is under a duty (the Best Value duty) to "make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness". Statutory Guidance issued in September 2011 by the Department for Communities and Local Government makes it clear that overall value including economic, environmental and social value should be considered.
Other impacts, risks and opportunities	Yes	The ongoing and development programme of work to deliver the Council's Priorities will be evaluated to ensure risks are identified and managed and any associated opportunities are maximised. Delivering the Council's Priorities provides real opportunity to develop new arrangements and partnerships to improve the lives of local people.
Environmental	Yes	A number of the Council's Priorities will deliver environmental improvements – " <i>ensure that neighbourhoods are safe, clean and well maintained</i> " and " <i>regenerate those neighbourhoods in need and work to ensure that local people have access to suitable housing</i> " As new initiatives are developed they will be assessed for environmental impacts as the proposals are developed.
Impact on specific wards	Yes	Borough-wide impact.

PART B) – ADDITIONAL INFORMATION

4. DRIVING DELIVERY OF THE COUNCIL'S PRIORITIES

4.1. To deliver its vision of 'Telford & Wrekin – the Place of Partnership, Enterprise and Innovation', the Council has adopted 7 priorities:

- ***put our children and young people first***
- ***ensure that neighbourhoods are safe, clean and well maintained***
- ***improve local people's prospects through education and skills training***
- ***improve the health and wellbeing of our communities and address health inequalities***
- ***protect and create jobs as a 'Business Supporting, Business Winning Council'***
- ***protect and support our vulnerable-children and adults***
- ***regenerate those neighbourhoods in need and work to ensure that local people have access to suitable housing***

4.2. 'Put our children and young people first' is a cross-cutting priority which will be achieved through delivery of the Council's other priorities.

4.3. Appendix one sets out progress at '9 months' (April to December) against the outcome measures which have been adopted for each priority. At this point in the year, a significant number of the indicators do not have data as this is only available at the end of the year. Headline performance messages for each priority are set out below where new data is available.

4.4. Ensure that neighbourhoods are safe, clean and well maintained:

- ***Crime and anti-social rates continue to improve:***
 - Crime continues to fall – the annual outturn is forecast to be 58.2 (rate per 1,000 population) compared to 67.6 in 2011/12.
 - Anti-social behaviour continues to fall – we are forecasting a year rate of 59.1 (rate per 1,000 population) compared to 66.0 in 2011/12. Although an improving picture we will remain above the national rate at year end.
- The Borough's household recycling rate is forecast to match last year's outturn (40.1%) – at this point in the year it is 'ahead of schedule' (44.2%) but the rate will fall as a result of a reduction in the collection of green waste in the winter months.

4.5. Improve local people's prospects through education and skills training:

- Educational attainment results for 2012 have now been confirmed and demonstrate the progress that students and schools together have made:
 - Early Years Foundation Stage - has improved from 52% in 2011/12 to 55% 2012/13 - however we still remain below the national rate of 64.0%.
 - KS2 – 79.7% of pupils achieved Level 4 or above in both English and Maths, compared to 73.7% in 2011/12. We are 'comparable' to the national rate 80%.
 - GCSE – 61.3% of pupils achieved 5 A*-C GCSEs, up from 57.9% in 2011/12. We are now above the national rate of 59.0%

- Narrowing the gap in the educational attainment of pupils entitled to free school meals and Pakistani pupils to their peers has been adopted as the Council's Equality Objectives:
 - For pupils in receipt of free school meals the gap at KS2 Level 4 English & Maths has increased from 17% points in 2011/12 to 23%. The gap marginally narrowed for 5 A*-C GCSEs from 29.0% points to 28.8% points.
 - For Pakistani pupils, the gap at KS2 remained the same from 2011/12 at 26.1% points and at GCSE improved from 11.4% points to 10.4% points.

4.6. Improve the health and wellbeing of our communities and address health inequalities:

- New data for this priority is only available for teenage pregnancy. The latest data shows continuing improvement – the rate is currently 45.8 down from 47.5 in 2011/12.

4.7. Protect and create jobs as a 'Business Supporting, Business Winning Council':

- Unemployment has continued to fall and at 8% is below the regional rate (8.6%) and has significantly narrowed the gap to the national rate (7.9%).
- Youth unemployment continues to be a concern, however, the latest data shows a small marginal improvement – the rate is now 26.2% compared to 26.3% at 6 month monitoring. The rate remains above the regional (21.8%) and national rates (20.9%)
- The current rate for Young people not in education, employment or training is 6.6% or 375 young people - at this point in the year, showing improvement against the 2011/12 rate of 8.5%.

4.8. Protect and support our vulnerable children and adults:

- Performance is good for a number of key children's social care measures:
 - 74.0% of children in care have been in the same placement for 2+ years. Although this is a small decrease from 79.2% in 2011/12 (equivalent to 5 children) the rate remains above the national rate.
 - Numbers of children subject to child protection plans have reduced so that our performance is now similar to national averages – down from 58.6 in 2011/12 to 38.0.
- In a number of areas performance is poor and detailed work is being undertaken to understand trends and add to/amend current activity to improve:
 - Repeat child protection plans – currently 17.8% from 16.2% in 2011/12
 - Rate of children in care 79.6 per 10,000 - which has stabilised after a period of admissions affected by 3 large families
- Educational outcomes for children in care have improved for 2011/12:
 - 5 A*-C GCSEs has risen to 35.7% from 20.0% in 2011/12
 - 61.5% of children in care attained KS2 Level 4 Maths and Level 4 in English, up from 29.0% and 14.0% in 2011/12 respectively
- For adult social care:
 - The proportion of people using social care who receive self directed support is 37.0% which is a marginal increase against 2011/12 performance of 36.2%. We are forecasting to achieve 46% by end of year.
 - The proportion of people using social care who receive direct payments at 5.1% is lower than for 2011/12 (5.8%).
 - There has been a reduction in delayed transfers of care from hospital – this is down from 8.6 in 2011/12 to 4.7. The rate for delayed transfers from

hospital as a result of or partially attributable to adult social care has also fallen from 4.2 in 2011/12 to 2.8.

4.9. Regenerate those neighbourhoods in need and work to ensure that local people have access to suitable housing:

- Progress continues to be made to manage housing pressures:
 - We are projecting to see a small reduction in the number of homeless acceptances: we are currently on 97 and expect to be on 130 by year end compared to 136 in 2011/12. This is as a result of our focus on preventative work.
 - There were 77 16 to 24 year olds accepted as homeless in 2011/12. This year to date, there have been 51.
 - Since 6 months performance monitoring, B&B has not been used for temporary accommodation. Reflecting this, there are currently no 16-17 year olds in B&B accommodation.

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Appendix One: Nine Month Performance By Council Priority

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
Ensure that neighbourhoods are safe, clean and well maintained											
CM039	Overall Crime rate per 1,000 population	69.8	67.6	Getting better	70.6 (England & Wales)	Better	24.6	38.8	58.2	Getting Better	Data based on only 8 months data
CM040	Overall ASB rate per 1,000 population	80.9	66.0	Getting better	49.0 (England & Wales)	Worse	26.4	44.4	59.1	Getting Better	
CM041	% of resident with a fear of crime	54.0%	45.0%	-	38.1% (West Mercia average)	Worse	44.8	45.5	-	No change	
CM029	% of residents who feel that their neighbourhood is one where people of different backgrounds get on well together	75.0%	Data not available	-	-	-	-	-	-	-	Progress against these measures will be benchmarked through January 2013 Community Panel Survey. It is expected that the data will be available early March.
CM050	Resident satisfaction with recycled and household waste collections	81.0%	Data not available	-	-	-	-	-	-	-	
CM051	Resident satisfaction with cleanliness of local neighbourhood	61.0%	Data not available	-	-	-	-	-	-	-	
CM052	Resident satisfaction with the conditions of roads	34.0%	Data not available	-	-	-	-	-	-	-	
CM053	Resident satisfaction with the conditions of pathways	38.0%	Data not available	-	-	-	-	-	-	-	

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CM054	Resident satisfaction with borough parks	82.0%	Data not available	-	-	-	-	-	-		
CM055	Resident satisfaction with Town Park	88.0%	Data not available	-	-	-	-	-	-		
CM089	Rate of recycling within the borough	43.0%	43.0%	No change	40.1%	Better	48.1%	44.2%	43.0%	No change	Performance ahead of anticipated outturn. Expected to fall over the next two months due to the reduction in green collected over winter months.
Improve local people's prospects through education and skills training											
CM007	% of workforce with level 3 qualifications	15.6%	16.3%	Getting better	17.1%	Worse	-	-	-	-	Annual measure - update due in April
CM008	% of workforce with level 4 qualifications	28.4%	29.7%	Getting better	30.4%	Worse	-	-	-	-	Annual measure - update due in April
CM082	Achievement of at least 78 points across EYFS with at least 6 in each of Personal, Social and Emotional Development, Communication, Language and Literacy	52.0%	52.0%	No change	59.0%	Worse	-	-	55.0%	Getting better	England average 64% for 2012/13. Gap to national performance has widened.
CM083	Achievement rate of level 4 or above in both English and Maths at KS2	71.0%	73.7%	Getting better	74.0%	Comparable	-	-	79.7%	Getting better	The national comparator for 2012/13 is 80%.(The nationally reported SFR excludes Ladygrove School maths results giving a rate of 78.0%)
CM084	Achievement rate of 5 A*-C GCSE's or equivalent including English and Maths	55.9%	57.9%	Getting better	58.4%	Comparable	-	-	61.3%	Getting better	The national comparator for 2012/13 is 59.0%.

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CM085	The attainment gap between FSM and their peers at KS2 (% point)	22.0	17.0	Getting better	17.0%	Worse	-	23.0	23.0	Getting Worse	60% of FSM pupils achieved this target compared to 83% for other pupils. For England 66% of FSM against 83% of non FSM pupils.
CM086	The attainment gap between FSM and their peers at KS4 (% point)	27.0	29.0	Getting worse	-	-	-	28.8	28.8	Getting Better	37.3% of FSM pupils achieved this target compared to 66.1% of their peers.
CM087	The attainment gap between Pakistani children and their peers at KS2 (rolling 3-year average % point)	14.1	26.1	Getting worse	-	-	-	26.1	26.1	No change	68.4% of Pakistani pupils achieved this target compared to 80.6% of their peers.
CM088	The attainment gap between Pakistani children and their peers at KS4 (rolling 3-year average % point)	23.0	11.4	Getting better	-	-	-	10.4%	10.4%	Getting better	45.5% of Pakistani pupils achieved this target compared to 54.7% for their peers.
CM091	Achievement rate of a level 2 qualification by the age of 19	74.0%	77.0%	Getting better	82.0%	Worse	80.0%	-	80.0%	Getting better	
CM092	Achievement rate of a level 3 qualification by the age of 19	51.0%	53.0%	Getting better	60.0%	Worse	57.0%	-	57.0%	Getting better	
Improve the health and wellbeing of our communities and address health inequalities											
CYP016	Hospital admissions caused by unintentional and deliberate injuries in under 18s	137.4	117.0	Getting better	124.0	No significant difference to National	-	-	-	-	

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CM009	% of reception children who are obese	10.6%	10.4%	Getting better	9.4%	No significant difference to National	-	-	-	-	Data reported on annual basis, in-year performance assessment not available
CM010	% of year 6 children who are obese	20.1%	18.7%	Getting better	19.0%	No significant difference to National	-	-	-	-	
CM011	Mortality from all cardiovascular diseases (including heart disease and stroke, rate per 100,000 population under 75, annual trend)	77.8	80.3	Getting worse	64.7	Significantly worse than National	-	-	-	-	
CM012	Premature mortality from all cancers (rate per 100,000 population under 75 years)	122.9	122.6	Getting better	110.0	Significantly worse than National	-	-	-	-	
CM013	Male life expectancy at birth (years)	77.4	77.5	Getting better	78.6	Significantly worse than National	-	-	-	-	
CM023	The under 18 conception rate per 1,000 girls aged 15-17 years	52.7	47.5	Getting better	35.4	Significantly worse than National	46.5	45.8	-	Getting better	Rolling quarterly average data as at Sept 2011 (latest available nationally published data Dec 12)
CM024	Smoking related deaths (rate per 100,000 population)	248.8	238.0	Getting better	211.0	Significantly worse than National		-	-		Data reported on annual basis, in-year performance assessment not available
CM025	Hospital admissions attributable to smoking (rate per 100,000 population)	1,381	1,579	Getting worse	1,417	No significant difference to National		-	-		

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CM026	Smoking in pregnancy (% of mothers smoking at delivery)	23.6%	22.7%	Getting better	13.1%	Significantly worse than National	22.3%		-	Getting better	Target set for 2012/13 = 20% 2012/13 performance Q1 = 20.0% Q2 = 22.5% Q1-Q2 = 22.3%
CYP001	Breast feeding (% of infants breastfeeding at 6 to 8 weeks)	33.2%	32.9%	No change	47.0%	Significantly worse than National	33.9%		-	Getting better	Target set for 2012/13 = 34.5% 2012/13 performance Q1 = 32.9% Q2 = 34.8% Q1-Q2 = 33.9%
CYP003	Hospital admissions as a result of self-harm (rate per 100,000 population, all ages)	238.0	203.0	Getting better	212.0	No significant difference to National		-	-	-	Data reported on annual basis, in-year performance assessment not available
CM066	Smoking cessation rate (rate of successful quitters, per 100,000 pop)	1,452	1,482	Getting better	944	Significantly better than National		-	-	-	
CM065	Successful four week smoking quitters (as a % of estimated adult smokers)	4.9%	6.3%	Getting better	4.1%	Significantly better than National	-	-	-	-	
Protect and create jobs as a 'Business Supporting, Business Winning Council'											
CM001	Number of Jobs within Borough	77,900	75,800	Getting worse	-	-	-	-	-	-	No new data available until September 2013
CM002	Unemployment rate	9.4%	8.6%	Getting better	8.1%	Worse	8.4%	8.0%	-	-	West Midlands (8.6%) England (7.9%) figures for year Oct 2011 to Sept 2012
CM004	Youth unemployment rate	27.3%	23.1%	Getting better	21.1%	Worse	26.3%	26.2%	-	-	West Midlands (21.8%) England (20.9%) figures for year Oct 2011 to Sept 2012

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CM090	Young people not in education, employment or training	-	8.5%		6.1%	Worse	9.4%	6.6%	6.8%	Getting better	
Protect and support our vulnerable children and adults											
CM028	% of children now aged 19 who were looked after in their 17th year who were in education, training or employment in the four months around their 19th birthday	41.6%	52.6%	Getting better	64.0%	Worse	0% (zero)	30% (3/10)	-	Getting worse	Non-validated data based only on the children who have reached the end of their 4 month window for recording activity. Ongoing collection of data for the remaining 11 in the cohort
CYP015	Number of children in care (rate per 10,000 population under 18)	68.3	79.5	Getting worse	59.0	Worse	80.4	79.6	79.6	No change	The rate per 10,000 has stabilised after a period of admissions affected by 3 large families. However it remains high compared to the national average. Statistical neighbour average was 72.1 at year end and half year West Midlands was 71, both closer to our own figures.
CYP021	Children subject to a Child Protection Plan (rate per 10,000 population)	54.3	58.6	Getting worse	37.8	Better	56.2	37.8	38.0	Getting better	Reduction in numbers is due to a range of factors including more effective support or protection through redesign of CP plans and the style of CP conferences, more sophisticated approach to which children need child protection investigations and plans

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CYP018	% of children with a Child Protection Plan who had previously had a Plan	12.4%	16.2%	Getting worse	13.8%	Worse	16.7%	17.8%	17.0%	Getting worse	Our performance remains poor in terms of numbers of subsequent plans, neglect being the predominant category of abuse. New model of working in development with Sheffield University and applying some learning arising from recent case audits
CYP050	% of children who were in care for 2.5 years with the same placement for 2 years	73.3%	79.2%	Getting better	68.0%	Better	80.4%	73.1%	74.0%	Getting worse	This is a drop in 5 children. Still better than All England and Statistical Neighbours
CM027	% of children in care who get 5 GCSEs A*-C including English and Maths	10.5%	20.0%	Getting better	15.1%	Better	-	35.7%	35.7%	Getting better	Information taken from Statistical First Release
CYP052	% children in care reaching level 4 in maths at KS2	50.0%	29.0%	Getting worse	56.0%	-	-	61.5%	61.5%	Getting better	These are provisional figures
CYP053	% children in care reaching level 4 in English at KS2	50.0%	14.0%	Getting worse	48.0%	Worse	-	61.5%	61.5%	Getting better	These are provisional figures
CYP054	% of care leavers at 19 in suitable accommodation	79.2%	68.4%	Getting worse	88.0%	Worse	75.0%	80% (8/10)	80.0%	Getting better	Non-validated data based only on the children who have reached the end of their 4 month window for recording activity. Ongoing collection of data for the remaining 11 in the cohort

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CM073	Proportion of people using social care who receive self-directed support	30.2%	36.2%	Getting better	43.0%	Worse	37.3%	37.0%	46.0%	Getting better	The 46% represents 100% of eligible clients. As part of the transformation of services and new reporting requirements that will be introduced nationally, we expect this to be closer to 60% at year end.
CM074	Proportion of people using social care who receive direct payments	5.4%	5.8%	Getting better	13.7%	Worse	4.4%	5.1%	5.1%	Getting worse	The drop in direct payments needs looking at in more detail.
CM075	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement/rehabilitation services (Those offered Intermediate Care)	77.9%	74.3%	Getting worse	82.6%	Worse	-	-	-	-	The sample is identified for the period October to December with follow-up 91 days later in January to March. A drop in success can be attributed to more people going through re-ablement and not limiting it to those who would only be successful.
CM076	People receiving re-ablement service who need no support at the end of their service	-	37.0%	-	-	-	-	36.0%	36.0%	No change	Although the proportion of people leaving re-ablement with no support has decreased, it actually represents an increase in numbers from 270 in 2011/12 to projected 340 in 2012/13.
CM077	Delayed transfers of care from hospital	-	8.6	-	9.8	Better	3.4	4.7	4.7	Getting better	Although our Delayed Transfer of Care numbers have reduced to below national, we are working with a regional project to gain a better understanding of these numbers.

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CM078	Delayed transfers of care from hospital which are fully or partially attributable to adult social care	-	4.2	-	3.8	Worse	2.4	2.8	2.8	Getting better	Although our Delayed Transfer of Care numbers have reduced to below national, we are working with a regional project to gain a better understanding of these numbers.
CM079	Carer-reported quality of life	-	-	-	-	-	-	-	-	-	This will come from the Carer Survey which has been carried out for the first time this year. It is due for completion in March.
CM080	The proportion of carers who report that they have been included or consulted in discussion about the person they care for	-	-	-	-	-	-	-	-	-	This will come from the Carer Survey which has been carried out for the first time this year. It is due for completion in March.
CM081	The proportion of people being assessed who feel they were treated with dignity and respect	91.2%	95.3%	Getting better	-	-	96.0%	95.8%	95.8%	Getting better	
Regenerate those neighbourhoods in need and work hard to ensure the local people have access to suitable housing											
CM060	Number of homeless acceptances per 1,000 households	1.6	2.3	Getting worse	2.0	Better	0.8	1.4	1.9	Getting Better	There were 136 homeless acceptances in 2011/12. There have currently been 97 in 2012/13 and we are projecting to end the year with 130 acceptances.

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CM061	% of all homeless households which were of 16 to 24 year olds	68.5%	56.6%	Getting better	35.0%	Worse	55.0%	56.4%	56.3%	No change	There were 77, 16 to 24 year olds accepted in 2011/12. There have been 51 this year and we are projecting to finish in a similar position to last year. We anticipate that those figures will reduce further as a result of the various interventions and joined up working relationships with partner agencies.
CM062	The number of nights that B&B are used per annum	5,107	6,139	Getting worse	-	-	2,543	2,543	2,600	Getting Better	Every effort is being made to avoid B&B and reduce the numbers through creative use of property and prevention programmes and in house mediation being undertaken in partnership with our colleagues in other agencies. This work will continue where we will strive to maintain low numbers wherever possible.
CYP010	% of homelessness cases prevented or relieved	68.3%	69.3%	Getting better	-	-	72.3%	66.9%	65.8%	Getting worse	There were 306 homeless cases prevented or relieved during 2011/12. There have currently been 192 during 2012/13 and we are projecting to finish the year at about 250.

Code	Indicator Title	2010-11	2011-12	Annual Direction of Travel	National Comparator 2011-12	Comparison to national position 2011-12	6 month performance 2012/13	9 month performance 2012-13	Estimate of 2012-13 outturn	Direction of travel compared to 2011-12	Commentary on 9 month performance
CYP013	% of 16 -17 year olds accepted as homeless	25.4%	21.3%	Getting better	-	-	10.7%	18.6%	19.2%	Getting Better	This is a local measure that shows a continual decline in the number of 16 - 17 year old accepted as homeless over the last 3 years. There were 29 accepted during 2011/12 and we are predicting this to fall to 25 this year. (Currently 18).
CYP014	% of 16-17 year olds in B&B	50.0%	18.7%	Getting better	-	-	-	-	-	Getting Better	B&B is only used as a last resort, with very low numbers over the last 3 months. There are currently no 16-17 year olds in B&B.
CM072	Number of new homes built per annum (gross)	687	776	Getting better	-	-	-	-	-	-	The figures for 2012/13 will come from the end of year planning applications study. A study is done on a yearly cycle after 31 March each year.