

| Service Area | Key Commissioning /Procurement Intentions | Major contract < £500k /Minor >£500k | Delegation sort for this version? | Indicative Value of final Contract | Comments [block out dates for resource support see key] | Contract Award Due Date |
|------------------------------------|---|--------------------------------------|-----------------------------------|------------------------------------|---|-------------------------|
| Co operative Council | Solar Energy | Major | No | £2M | currently out to tender | Sep-14 |
| Cooperative Council Delivery Team | Deaf Communication Support | Minor | No | £50-£70K | Renewal of services required to test best value. | Apr-15 |
| Cooperative Council Delivery Team | Community Language Services | Minor | No | £50K | Renewal of services required to test best value. | Apr-15 |
| Customer Services | VOIP / Broadband Network Contract | Major | No | £8M | Full EU procurement for a 5 +2+2+1 contract starts in Jan 14 | Jun-15 |
| Customer Services | Mobile Phone Contract (Propose to purchase under PSN framework) | Major | No | £360k pa | Accessing the PSN Crown Commercial Services Framework | Jul-14 |
| Customer Services | Oracle and SQL Server Support | Minor | No | £108K | sub EU Procurement for support | Aug-14 |
| Customer Services | Revenues and Benefits ICT Managed Support | Minor | No | 60K | Provide support for R&B iWorld application and databases. | Aug-14 |
| Customer Services | Debt Recovery | Major | Yes | £750k | Renewal of debt recovery contract to include bailiff services | Apr-15 |
| Customer Services | EDMS / Scanning solution | Minor | No | 180k | Corporate solution required for back scanning and | Apr-15 |
| Customer Services | Public Library stock supply | Minor | No | c£130k | Consortium of Telford & Wrekin, Herefordshire, Worcestershire and Shropshire for supply of public library stock | Apr-15 |
| Customer Services | Print Contract | Minor | No | tbc | Review of the current contract - de commission or recommission | Jan-15 |
| Development, Business & Housing | Housing Management Scheme | Major | No | £40M-£80M | Housing Investment feasibility study | Oct-14 |
| Law Democracy & People Services | Review of Pse - HR Management System | Major | Yes | c£61k per annum revenue costs | Review to establish what is required from an upgrade which will cost c£100k to implement plus yearly ongoing revenue costs. Potential 8 yr contract value £500k | Oct-14 |
| Law Democracy & People Services | Salary Sacrifice Scheme - Cars; Annual Leave; Cycles; Childcare Vouchers and Car Parking scheme | Minor | No | £70k | entering into framework contract with Tusker | Jul-14 |
| Law Democracy & People Services | Agency Staff | Major | Yes | £472k est ext value | Current agreement with Commensura on MSTAR ESPO framework - Plan to execute the 12 month extension which is available within the contract to take us up to Dec 2015 | Oct-14 |
| Law Democracy & People Services | Agency Staff | Major | Yes | tbc | Provision of new Agency Contract start this in April 15 | Jan-16 |
| Neighbourhood and Leisure services | Highways capital programme | Major | No | tba | This is a change to contract arrangements with the existing supplier, TWS. New arrangements under NEC 3 contract conditions . To date no agreement has been reached with TWS. | Sep-14 |
| Neighbourhood and Leisure services | Street lighting | Major | No | tba | Halcrow are carrying out a review of the street lighting contract and associated street furniture. This will inform the procurement process. Review on-going | Sep-14 |
| Neighbourhood and Leisure services | Car park Enforcement | Minor | No | tba | The contract with Vinci was terminated from 1st April and car park enforcement is now carried out in-house | Apr-14 |
| Neighbourhood and Leisure services | Road Safety and Safe driving for Work | Minor | No | tba | Potential income generation or at least cost recovery working with TCC | Oct-14 |

| Service Area | Key Commissioning /Procurement Intentions | Major contract < £500k /Minor >£500k | Delegation sort for this version? | Indicative Value of final Contract | Comments [block out dates for resource support see key] | Contract Award Due Date |
|------------------------------------|--|--------------------------------------|-----------------------------------|------------------------------------|---|-------------------------|
| Neighbourhood and Leisure services | Play Parks , MUGAs and BMX tracks | Minor | No | £300k | Section 106 monies and tender for play parks etc. | Oct-14 |
| Neighbourhood and Leisure services | Pride in the community - Tree assessment and surgery | Minor | No | <£100k | contract for assessment and remedial works | Oct-14 |
| Neighbourhood and Leisure services | Theatre Lighting | Minor | No | £112k | stage lighting to LED providing electricity savings. Looking for Grants/funding opportunities. | Oct-14 |
| Property & Design | 3 Class Extension at Meadows Primary | Minor | No | £684k | Committed projects 14/15 | Mar-15 |
| Property & Design | 2014/15 Asbestos Management | Minor | No | £50k | Committed projects 14/15 | Mar-15 |
| Property & Design | Brookside Community Centre Condition Contribution | Minor | No | £100k | Committed projects 14/15 | Mar-15 |
| Property & Design | Oakengates Leisure Centre Fitness Suite/Refurb/Replace water tanks | Minor | No | £233k | Committed projects 14/15 | Mar-15 |
| Property & Design | Corporate Asbestos Programme at Various Sites | Minor | No | £100k | Committed projects 14/15 | Mar-15 |
| Property & Design | Corporate AMP Management and Condition Surveys | Minor | No | £50k | Committed projects 14/15 | Mar-15 |
| Property & Design | Kitchen Refurb at Aqueduct Primary | Minor | No | £923k | Committed projects 14/15 | Mar-15 |
| Property & Design | Kitchen Refurb at Lilleshall Primary | Minor | No | £58k | Committed projects 14/15 | Mar-15 |
| Property & Design | Dishwasher replacement at various schools | Minor | No | £99k | Committed projects 14/15 | Mar-15 |
| Property & Design | Kitchen Refurb at Teagues Bridge Primary | Minor | No | £56k | Committed projects 14/15 | Mar-15 |
| Property & Design | AMP Management and Condition Surveys at various schools | Minor | No | £50k | Committed projects 14/15 | Mar-15 |
| Property & Design | Millbrook Primary sub distribution boards/rewire | Minor | No | £60k | Committed projects 14/15 | Mar-15 |
| Property & Design | Haughton School extension works | Minor | No | £216k | Committed projects 14/15 | Mar-15 |
| Property & Design | John Fletcher of Madeley Primary roofing | Minor | No | £240k | Committed projects 14/15 | Mar-15 |
| Property & Design | Dothill Primary rewiring and lighting | Minor | No | £140k | Committed projects 14/15 | Mar-15 |
| Property & Design | Arthog biomass boiler/heating system replacement | Minor | No | £260k | Committed projects 14/15 | Mar-15 |
| Property & Design | Re Roofing at the Business Development Centre | Minor | No | £250K | Possible link to ERDF project | Sep-14 |
| Property & Design | Extension to Donnington Gypsy Site | Minor | No | tbc | Completed by Dec 14 | Dec-14 |
| Property & Design | Catering Equipment Contract | Minor | No | tbc | Service Contract | Sep-14 |
| Public Health | Pharmacy | Minor | No | tba | All pharmacies providing public health services have new contracts in place. | Apr-14 |
| Public Health | School Nursing | Major | Yes | £1.2m | Contract completed by contract start date for September (contract duration 3 +1) | Jul-14 |
| Public Health | Stop Smoking Services | Major | Yes | £550k | Review of current stop smoking and stop smoking in pregnancy contract and re tender. Tender out September 2014 Payment Per Quit capped | Apr-15 |
| Vulnerable People | Systemic Practice Training | Minor | No | £145k | To bring T&W in line with best practice tender process through summer 14 | Sep-14 |
| Vulnerable People | Domiciliary Care | Major | No | £10m | Tender currently being evaluated contract to be awarded Aug 14 | Aug-14 |
| Vulnerable People | Frozen Meals | Minor | No | £18k | Tender out Jun 14 | Sep-14 |
| Vulnerable People | Community Meals | Minor | No | £40k | Tender out Jun 14 | Sep-14 |
| Vulnerable People | Supporting People - Sheltered Housing | Major | No | £2M | currently engaging with market to agree service provision. PPQ issued to supplier and then they will be qualities monitored for outcomes against an agreed contract | Jul-14 |
| Vulnerable People | Rehabilitation and Enablement | Major | No | tbc | Pooled budget agreement with the CCG reviewing the service specification with the CCG | Aug-14 |
| Vulnerable People | Careers Support - Adults and Children as Carers | Minor | No | £400k | Tender out for carers respite services and support for the service user during respite | Sep-14 |
| Vulnerable People | Extra Care | Major | No | tbc | Requirement to recommission the Extracare services for Chillcott, Parkwood and Bourville Trust. Needs analysis being undertaken | Oct-14 |
| Vulnerable People | Potential Adoption sub regional framework led by T&W for a west Mercia region | Major | No | £602k Shropshire Council & TWC | provide training support/marketing and recruitment etc for adoptive parents | Sep-14 |
| Vulnerable People | Non Accommodation Tender Support services for children in/Edge of Care, Psychological Services ,Family Group Conferencing, and SEN Mediation Parenting Assessments | Major | Yes | tbc | This may incorporate all the below with relations to family and child services that are non accommodation based. Decision to be taken on method of procurement | Oct-14 |

