

**Key**

➔ Improving (high is good)

➔ Improving (low is good)

➔ Worsening (high is good)

➔ Worsening (low is good)

APPENDIX ONE: 12 MONTH PERFORMANCE BY COUNCIL PRIORITY

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target		
<b>Regenerate those neighbourhoods in need and work hard to ensure the local people have access to suitable housing</b>															
CM060	Number of homeless acceptances per 1,000 households	1.6	2.0	➔	1.9	➔	2.4	Better	0.8 (56)	1.3 (91)	1.72 (119)	1.72 (Outturn)	Getting better	▼	😊
<p><b>Commentary on performance:</b> Full year data covers 2013/14 financial year.</p> <p>We have maintained performance from last year and we expect to continue to be better than the national rate</p>															
CM061	% of all homeless households which were of 16 to 24 year olds	68.5%	56.6%	➔	57.6%	➔	31.0%	Worse	46.4% (26/56)	45.1% (41/91)	45.4% (54/119)	45.4% (Outturn)	Getting better	▼	😊
<p><b>Commentary on performance:</b> Full year data covers 2013/14 financial year.</p> <p>Performance has improved on previous years, although it is still higher than the national rate. We anticipate that those figures will reduce further as a result of the various interventions and joined up working relationships with partner agencies.</p>															
CYP013	% of all homeless households which were 16 and 17 year olds	25.4%	21.3%	➔	16.7%	➔	N/A		23.2% (13/56)	20.9% (19/91)	23.5% (28/119)	23.7% (Outturn)	Getting worse	▼	😞
<p><b>Commentary on performance:</b> Full year data covers 2013/14 financial year.</p> <p>In the category 16-24 year olds, the percentage of 16/17 year olds presenting as homeless has increased. 16/17 years olds will always make up a large percentage of this category as they have an automatic priority because they are still classed as children.</p>															
CYP010	Homelessness cases prevented or relieved as a proportion of Homeless Acceptances	5.56	2.48	➔	1.86	➔	3.78	Worse	1.27 (71/56)	1.35 (123/91)	1.3 (149/119)	1.3 (Outturn)	Getting worse	▲	😞
<p><b>Commentary on performance:</b> Full year data covers 2013/14 financial year.</p> <p>Homeless prevention/ relieved is continuing to decline and is below national level. The figure in 10/11 is artificially high due to a backlog of prevention cases being entered on to the Academy system. The figure for 12/13 is lower than the previous year due to the implementation of a new part of the prevention procedure. This involves all properties that are going to be used for prevention being inspected and brought up to a decent homes standard. We expect this process to bed in further now that responsibility for acquisitions has passed to HIA. We anticipate that it will bed in further once the landlord accreditation scheme becomes established. Whilst the quantity of prevention tenancies has temporarily dropped, the quality of the tenancies created has markedly improved.</p>															
CM062	The number of nights that B&B's are used per annum	5107	6139	➔	2537	➔	N/A		9	16	16	16 (Outturn)	Getting better	▼	😊
<p><b>Commentary on performance:</b> Full year data covers 2013/14 financial year.</p> <p>Every effort is being made to avoid bed and breakfast and reduce the numbers through creative use of property and prevention programmes and in house mediation being undertaken in partnership with our colleagues in other agencies. This work will continue where we will strive to maintain low numbers wherever possible.</p>															
CYP014	% of 16-17 year olds in Bed and Breakfast accommodation	50.0%	18.7%	➔	0.0%	➔	N/A		0.0%	0.0%	0.0%	0% (Outturn)	No change	▼	😊
<p><b>Commentary on performance:</b> Full year data covers 2013/14 financial year.</p> <p>B&amp;B is only used as a last resort, with very low numbers over the last 6 months. There are currently no 16-17 year olds in B&amp;B which can be attributed to successful partnership working within JAP.</p>															
CM072	Number of new homes built per annum (net)	551	720	➔	607	➔	N/A		N/A	N/A	825	825 (Outturn)	Getting better	700	😊
<p><b>Commentary on performance:</b> Full year data covers 2013/14 financial year.</p> <p>No comment received</p>															

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<b>Ensure that neighbourhoods are safe, clean and well maintained</b>													
CM039	Overall Crime rate per 1,000 population	68.1	65.9 ➔	56.3 ➔	66	Better	28.9 (4824/166641)	44.2 (7358/166600)	58 (9860/166641)	58 (Estimate)	Getting worse	▼	☹️
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. We have witnessed an increase in total crime this performance year. Highest categories being shop-lifting and theft (other) which includes metal thefts etc and theft from motor vehicle													
CM332	ASB rate (per 1000) population - incidents reported to West Mercia Police	80.5	64 ➔	57.1 ➔			29.9 (4996/166641)	42.4 (7064/166600)	52 (9071/166641)	52 (Estimate)	Getting better	▼	😊
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. Likelihood of continued decline in reported incidents. ASB continues to be reviewed on a daily basis and tackled through SNT, partners and daily ASB car													
CM041	% of residents with a fear of crime - Taken from the Crime & Safety survey	54.0%	45.0% ➔	39.2% ➔	39.0%	Comparable	N/A	46.8% (311/633)	46.8% (290/664)	46.8% (Estimate)	Getting worse	▼	☹️
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. The 2012/13 outturn has changed from 45% to 39.2 due to an error in the weighting of the survey. Satisfaction and confidence continues to be a key area. Brookside identified as key geographic area and activity focused there at the moment													
CM029	% of residents who feel that their neighbourhood is one where people of different backgrounds get on well together	75.0%	N/A	60.7%	N/A		N/A	60.5% (297/491)	N/A	60.5% (Outturn)	No change	▲	
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. No comment received													
CM050	Resident satisfaction with recycled and household waste collections	81.0%	N/A	85.3%	N/A		N/A	82.6% (435/526)	N/A	82.6% (Outturn)	No change	▲	
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. As based on a sample survey and latest result is similar to 12/13 outturn, the direction of travel is 'No change'.													
CM051	Resident satisfaction with cleanliness of local neighbourhood	61.0%	N/A	54.7%	N/A		N/A	51.6% (269/521)	N/A	51.6% (Outturn)	No change	▲	
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. As based on a sample survey and latest result is similar to 12/13 outturn, the direction of travel is 'No change'.													
CM052	Resident satisfaction with the conditions of roads	34.0%	N/A	28.8%	N/A		N/A	32.6% (170/522)	N/A	32.6% (Outturn)	No change	▲	
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. As based on a sample survey and latest result is similar to 12/13 outturn, the direction of travel is 'No change'.													

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CM053	Resident satisfaction with the conditions of pathways	38.0%	N/A	35.0%	N/A		N/A	34.8% (179/515)	N/A	34.8% (Outturn)	No change	▲	
<b>Commentary on performance:</b>		Full year data covers 2013/14 financial year.											
As based on a sample survey and latest result is similar to 12/13 outturn, the direction of travel is 'No change'.													
CM054	Resident satisfaction with District parks	82.0%	N/A	66.4%	N/A		N/A	67% (246/367)	N/A	67% (Outturn)	No change	▲	
<b>Commentary on performance:</b>		Full year data covers 2013/14 financial year.											
As based on a sample survey and latest result is similar to 12/13 outturn, the direction of travel is 'No change'.													
CM055	Resident satisfaction with Town Park	88.0%	N/A	59.8%	N/A		N/A	62.1% (216/348)	N/A	62.1% (Outturn)	No change	▲	
<b>Commentary on performance:</b>		Full year data covers 2013/14 financial year.											
As based on a sample survey and latest result is similar to 12/13 outturn, the direction of travel is 'No change'.													
CM089	Rate of recycling within the borough - Household waste recycled, composted or re-used	43.0%	43.0% ➔	43.2% ➔	N/A (Due in December)		48.6%	44.8% (25485/56930)	42.0%	42% (Estimate)	Getting worse	▲	☹
<b>Commentary on performance:</b>		Full year data covers 2013/14 financial year.											
March 14 data is still awaited from one of our contractors, therefore all PI's are estimates at this time. The year end estimate puts percentage in the region of 1.2% less than last year. Total household waste continues to fall but the reduction in recycling is proportionally more than that of residual waste. The new waste contract from April 14 requires that there is an annual improvement on the rate.													
<b>Protect and support our vulnerable children and adults</b>													
CM028	% of children now aged 19 who were looked after in their 17th year who were in education, training or employment in the four months around their 19th birthday	41.6%	52.6% ➔	35.0% ➔	N/A		N/A			N/A (Estimate)		▲	
<b>Commentary on performance:</b>		Full year data covers 2013/14 financial year.											
No comment received													
CYP015	Number of children in care (rate per 10,000 population under 18)	68.3	79.5 ➔	82.3 ➔	60	Worse	83 (321/38900)	78.4 (305/38900)	79.17 (308/38900)	79.17 (Outturn)	Getting Better	▼	☺
<b>Commentary on performance:</b>		Full year data covers 2013/14 financial year.											
No comment received													
CYP021	Children subject to a Child Protection Plan (rate per 10,000 population, N19)	54.3	58.6 ➔	36.5 ➔	37.9	Better	37.8 (147/38900)	33.9 (132/38900)	33.2 (129/38900)	33.2 (Outturn)	Getting Better	▼	☺
<b>Commentary on performance:</b>		Full year data covers 2013/14 financial year.											
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CYP018	% of children becoming the subject of a Child Protection Plan for a second or subsequent time (within 2 years of the previous plans end date, N18)	12.4%	16.2%	16.8%	14.9%	Worse	18.1% (17/94)	22.4% (32/143)	22.8% (42/184)	22.8% (Outturn)	Getting worse		
<b>Commentary on performance:</b> No comment received											Full year data covers 2013/14 financial year.		
CYP050	% of children who were in care for 2.5 years with the same placement for 2 years	73.3%	79.2%	77.3%	N/A		74.4% (87/117)	71.1% (86/121)	73.6% (92/125)	73.6% (Outturn)	Getting worse		
<b>Commentary on performance:</b> No comment received											Full year data covers 2013/14 financial year.		
CYP045	% of children in care living in foster care within Telford & Wrekin boundary	25.0%	33.0%	58.0%	N/A		55.5% (137/247)	62% (140/227)	61.3% (136/222)	61.3% (Outturn)	Getting better		
<b>Commentary on performance:</b> No comment received											Full year data covers 2013/14 financial year.		
CYP057	% of children in care living in foster care outside Telford & Wrekin boundary but within 20 miles of their home address			25.0%	N/A		29.6% (73/247)	24% (55/227)	23.9% (53/222)	23.9% (Outturn)	Getting better		
<b>Commentary on performance:</b> No comment received											Full year data covers 2013/14 financial year.		
CYP058	% of children in care living in foster care more than 20 miles from their home address			17.0%	N/A		15% (37/247)	14% (32/227)	14.9% (33/222)	14.9% (Outturn)	Getting better		
<b>Commentary on performance:</b> No comment received											Full year data covers 2013/14 financial year.		
CM027	% of Children in Care who get 5 GCSE's A*-C including English and Maths	10.5%	20.0%	35.7%			N/A	19.2% (5/26)	19.2% (5/26)	19.2% (Outturn)	Getting worse		
<b>Commentary on performance:</b> 26 Children eligible - Taken from the Statistical First Release (SFR)											Full year data covers 2012/13 Academic year		

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CYP052	% Children in care reaching level 4 in maths at KS2	50.0%	29.0% ➔	61.5% ➔	N/A (School year 2011/12)		N/A	46.2% (6/13)	46.2% (6/13)	46.2% (Outturn)	Getting worse	▲	☹️
<b>Commentary on performance:</b> No comment received		Full year data covers 2012/13 Academic year											
CM366	% Children in care reaching level 4 in Reading at KS2						N/A	54% (7/13)	54% (7/13)	54% (Outturn)			
<b>Commentary on performance:</b> This is a new measure for reading. Previous measure was for English where 2012/13 outturn was 61.5%		Full year data covers 2012/13 Academic year											
CM367	% Children in care reaching level 4 in Writing at KS2						N/A	30.8% (4/13)	30.8% (4/13)	30.8% (Outturn)			
<b>Commentary on performance:</b> This is a new measure for writing. Previous measure was for English where 2012/13 outturn was 61.5%		Full year data covers 2012/13 Academic year											
CYP054	% of care leavers at 19 in suitable accommodation	79.2%	68.4% ➔	80.0% ➔	N/A		N/A	N/A	92.3% (24/26)	92.3% (Outturn)	Getting better	▲	😊
<b>Commentary on performance:</b> No comment received		Full year data covers 2013/14 financial year.											
CM073	Proportion of people using social care who receive self-directed support	30.2%	36.2% ➔	58.8% ➔	55.5%	Better	63.8% (1795/2812)	60% (1865/3109)	60.5% (2239/3694)	60.5% (Outturn)	Getting better	▲	😊
<b>Commentary on performance:</b> This measure has improved greatly over the last 3 years but we are now at saturation point where 100% of eligible clients are receiving services via 'Self Direct Support'.		Full year data covers 2013/14 financial year.											
CM074	Proportion of people using social care who receive direct payments	5.4%	5.8% ➔	8.1% ➔	16.5%	Worse	8.8% (248/2812)	8.2% (255/3109)	11% (432/3694)	11% (Outturn)	Getting better	▲	😊
<b>Commentary on performance:</b> A high level project group has been established which is looking right across the Direct Payment process in order to improve uptake and quality of Direct Payments. This is running alongside a regional project looking to address the same issues.		Full year data covers 2013/14 financial year.											
CM075	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement/rehabilitation services (Those offered Intermediate Care)	77.9%	74.3% ➔	53.7% ➔	81.4%	Worse	N/A	N/A	64.9% (61/94)	64.9% (Outturn)	Getting better	▲	😊
<b>Commentary on performance:</b> No comment received		Full year data covers 2013/14 financial year.											

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CM076	People receiving re-ablement service who need no support at the end of their service		37.0%	34.9%			39.1% (104/266)	42.7% (230/539)	N/A	40% (Estimate)	Getting better		
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. This is a local indicator only. Work is ongoing to improve recording around enablement and report much clearer outcomes. The collection of this data has therefore changed with quarter 4 not comparable to the first 3 quarters.													
CM077	Delayed transfers of care from hospital		8.6	5.3	9.5	Better	5.7	8.0	8.2	8.22 (Outturn)	Getting worse		
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. Although this has increased over the last 3 months, this measure remains lower than previous years national averages.													
CM078	Delayed transfers of care from hospital which are fully or partially attributable to adult social care		4.2	2.6	3.3	Better	0.2	1.2	1.8	1.81 (Outturn)	Getting better		
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. The element of Delayed Transfers of Care attributable to Telford & Wrekin Social Care (either in full or part) is currently very good and is monitored daily at SaTH.													
CM079	Carer-reported quality of life			8.0	8.1	Worse	N/A	N/A	N/A	N/A (Outturn)			
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. This is from the Carers survey which is due to be carried out in 2014-15.													
CM080	The proportion of carers who report that they have been included or consulted in discussion about the person they care for			72.8%	72.9%	Comparable	N/A	N/A	N/A	N/A (Outturn)			
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. This is from the Carers survey which is due to be carried out in 2014-15.													
CM081	The proportion of people being assessed who feel they were treated with dignity and respect	91.2%	95.3%	95.8%			N/A	N/A	N/A	N/A (Outturn)			
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. This is from a local survey which is currently under review.													
<b>Improve local people's prospects through education and skills training</b>													
CM007	% of workforce with level 3 qualifications	15.6%	16.3%	19.6%									
<b>Commentary on performance:</b> Full year data covers 2013/14 financial year. No comment received													

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CM008	% of workforce with level 4 qualifications	28.4%	29.7%	31.8%									
<p><b>Commentary on performance:</b> Full year data covers 2013/14 financial year.                      No comment received</p>													
CM082	The percentage of children achieving at least the expected level in the prime areas of learning, and in the specific areas of literacy and mathematics (Good level of development) - The percentage of pupils achieving the Expected level in all elements of: Communication and Language, Physical Development, Personal, Social & Emotional Development, Literacy and Mathematics						45% (965/2142)		45% (965/2142)	45% (Outturn)			
<p><b>Commentary on performance:</b> Full year data covers 2012/13 Academic year                      The outcomes for this measure in Telford and Wrekin are 7 percentage points lower than national averages. This indicates low levels of literacy and mathematics at the end of the Early Years Foundation Stage. The EYFS Framework changed in 2013 therefore it cannot be compared to previous years' data.</p>													
CM083	Achievement rate of level 4 or above in Reading, Writing and Mathematics at KS2 - The percentage of pupils achieving Level 4 or above in each of: Reading (test), Writing (teacher assessment) & Maths (test)			74.0%	75% (School year 2011/12)		74% (1415/1922)		74% (1415/1922)	74% (Outturn)			
<p><b>Commentary on performance:</b> Full year data covers 2012/13 Academic year                      This is a new measure for 2013, the outcome is 1 percentage point below national averages and in line with regional averages.</p>													

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CM084	Achievement rate of 5 A*-C GCSE's or equivalent including English and Maths - Percentage of eligible pupils achieving 5 or more passes with A*-C grades at GCSE (or equivalents) including English and Maths	55.9%	57.9% ➔	61.3% ➔	58.8% (School year 2011/12)	Better	58.3% (1223/2098)		58.6%	58.6% (Outturn)	Getting worse	▲	☹️
<p><b>Commentary on performance:</b> Full year data covers 2012/13 Academic year                      The 2013 figure has fallen and is now 2% below national. There has been a dip in English results in some schools and Maths results continue to be below national.</p>													
CM085	The attainment gap between FSM and their peers at KS2 - The gap, in percentage points, between the percentage of pupils eligible for Free School Meals (FSM) achieving Level 4 or above in Reading, Writing & Maths (RWM), and the percentage of non-FSM pupils achieving the same measure (L4+ in RWM).						15.6 (61.3/76.9)		16 (62/78)	16 (Outturn)	Getting better		😊
<p><b>Commentary on performance:</b> Full year data covers 2012/13 Academic year                      The Free School Meal Gap is now lower than national, this demonstrates improved performance.</p>													
CM086	The attainment gap between FSM and their peers at KS4 - The gap, in percentage points, between the percentage of pupils eligible for Free School Meals (FSM) achieving 5 passes at grade A*-C at GCSE (or equivalents), including English & Maths, and the percentage of non-FSM pupils achieving the same measure (5+ A*-C GCSE inc E&M).	27	29 ➔	28.8 ➔	26.4 (School year 2011/12)	Worse	32.1 (28.4/60.5)		33.3 (31/64.3)	33.3 (Outturn)	Getting worse	▼	☹️
<p><b>Commentary on performance:</b> Full year data covers 2012/13 Academic year                      The gap has increased in 2013. This may well be an outcome of the dip in English results with a high proportion of the FSM students on the C/D borderline hit by the raised grade boundaries.</p>													

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CM087	The attainment gap between Pakistani children and their peers at KS2 (rolling 3-year average) - The gap, in percentage points, between the rolling 3 year average percentage of Pakistani pupils achieving Level 4 or above in each of: Reading (test), Writing (teacher assessment) & Maths (test), and the rolling 3 year average percentage of non-Pakistani pupils achieving the same measure (L4+ in RWM).						28.7 (45.6/74.4)		28.7 (45.6/74.4)	28.7 (Outturn)		▼	

**Commentary on performance:** Full year data covers 2012/13 Academic year  
 Please note these figures are single-year averages for school year 2012/13. The 'expected level' at Key Stage 2 changed in 2013 & is now measured as a percentage of those achieving Level 4+ in Reading, Writing and Maths when previously this was measured as a percentage of those achieving L4+ in English & Maths. Therefore a three-year average cannot be created from combining two different measures.

CM088	The attainment gap between Pakistani children and their peers at KS4 (rolling 3-year average) - The gap, in percentage points, between the rolling 3 year average percentage of Pakistani pupils achieving 5 passes at grade A*-C at GCSE (or equivalents), including English & Maths, and the percentage of non-Pakistani pupils achieving the same measure (5+ A*-C GCSE inc E&M).	23.0	12.0 	10.4 			9.9 (43.9/53.8)		9.9 (43.9/53.8)	9.9 (Outturn)	Getting better	▼	
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**Commentary on performance:** Full year data covers 2012/13 Academic year  
 A continued reduction in the gap between Pakistani learners and their peers. This is particularly as a result of continued focus on achievement for all in those schools where the majority of the Pakistani learners study.

**Key**

↗ Improving (high is good)

↘ Improving (low is good)

↘ Worsening (high is good)










↗ Worsening (low is good)



APPENDIX ONE: 12 MONTH PERFORMANCE BY COUNCIL PRIORITY

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
<b>Improve the health and wellbeing of our communities and address health inequalities</b>													
CM318	% excess weight (reception children)	N/A	N/A	23.9%	22.6% (2011/12)	No significant difference				24.1% (Outturn)	No change	▼	
<b>Commentary on performance:</b> No comment received													
Full year data covers 2012/13 Academic year													
CM319	% excess weight (Year 6 children)	N/A	N/A	35.8%	33.9% (2011/12)	No significant difference				34.9% (Outturn)	No change	▼	😊
<b>Commentary on performance:</b> No comment received													
Full year data covers 2012/13 Academic year													
CM067	Teenage conceptions (rate per 1,000 females aged 15-17 years)	52.7	47.5 ↘	37.5 ↘	30.7 (2011)	Significantly worse	38	N/A	36.8	36.8 (Outturn)	No change	▼	
<b>Commentary on performance:</b> Teenage pregnancy rates continue to fall locally, but remain significantly worse than England as a whole.													
Full year data covers 2012													
CM026	Smoking in pregnancy (% of mothers smoking at delivery)	23.6%	22.7% ↘	22.4% ↘	12.7% (2012/13)	Significantly worse	20.9% (107/511)	N/A	22.4%	22.4% (Outturn)	No change	▼	
<b>Commentary on performance:</b> No comment received													
Full year data covers 2012/13													
CYP001	Breast feeding (% of infants breastfeeding at 6 to 8 weeks)	33.2%	32.9% ↘	33.2% ↗	47.2% (2012/13)	Significantly worse	N/A	N/A	34.3%	34.3% (Estimate)	No change	▲	
<b>Commentary on performance:</b> This figure remains in the May.14 publication of PHOF. Next data revision will be Aug 2014.													
Full year data covers 2013/14													
CM066	Smoking cessation (rate of successful quitters, per 100,000 pop)	1,452	1,482 ↗	1,389 ↘	868 (2012/13)	Significantly better	N/A	N/A	1,389	1389 (Outturn)	No change	▲	
<b>Commentary on performance:</b> Latest data is 2012-13. New data available October 2014													
Full year data covers 2012/13													
<b>Business supporting, business winning council</b>													
CM001	Number of Jobs within Borough	77,900	75,800 ↘				78,400					▲	😊
<b>Commentary on performance:</b> Between 2011 and 2012 employment in England increased by 0.7%. T&W saw an increase of 3.8%. Data is not yet available for 2013. This data is not comparable with National data other than by comparing the rate of change.													
Full year data covers 2013/14 financial year.													

APPENDIX ONE: 12 MONTH PERFORMANCE BY COUNCIL PRIORITY

**Key**  
 Improving (high is good)       Improving (low is good)  
 Worsening (high is good)       Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CM002	Unemployment rate	9.4%	8.6% 	8.4% 			9.3% (7400/79500)		8.1% (6700/82700)	8.1% (Estimate)			
<b>Commentary on performance:</b>												Full year data covers 2013/14 financial year.	
The yearly outturn figure is based on a rolling 12 month average from April to March. 2013/14 data is not yet available therefore data has been included for the year up to December 2013. The unemployment figure is lower than the previous rolling 12 months. The most current data is overlapping the rolling average for the last year as reported here, therefore should not be compared.													
CM004	Youth unemployment rate	27.3%	23.1% 	29.8% 	20.8%	Worse	N/A		28.7% (3600/12400)	28.7% (Estimate)			
<b>Commentary on performance:</b>												Full year data covers 2013/14 financial year.	
The yearly outturn figure is based on a rolling 12 month average from April-March. 2013/14 data is not yet available. data has been included for the year up to December 2013. The rate of youth unemployment is lower than seen in the previous rolling 12 months. The most current data is overlapping the rolling average for last year, therefore should not be compared.													
CM090	Young people not in education, employment or training		8.5%	8.2% 	6.6% (June/ July/ August)	Worse		N/A	8.5%	8.5% (Outturn)	Getting worse		
<b>Commentary on performance:</b>												Full year data covers January - March	
N/A													

<u>Summary</u>	
<b>Total Measures</b>	<b>59</b>
 <b>Better than Target</b>	<b>21</b>
 <b>Worse than target</b>	<b>14</b>
<b>No Target</b>	<b>20</b>
<b>Not Available</b>	<b>1</b>
<b>No data provided</b>	<b>3</b>