

HEALTH & WELLBEING BOARD

24 SEPTEMBER 2015

HEALTH & WELLBEING BOARD STRATEGY OUTCOME MEASURES:

PERFORMANCE 2013/14

REPORT OF DELIVERY & PLANNING MANAGER, TEFORD & WREKIN COUNCIL

PART A) – SUMMARY REPORT

1. SUMMARY OF MAIN PROPOSALS

1.1. The purpose of this report is brief the Board on the latest available performance data against the Health & Wellbeing Board priority outcome measures as at end of 2013/14.

2. RECOMMENDATIONS

2.1. That the Board reviews end of year 2013/14 performance against the priority outcome measures. Where acceptable progress and improvement is not being made the Board needs to consider what directions should be given to officers to address these issues.

3. SUMMARY IMPACT ASSESSMENT

COMMUNITY IMPACT	Do these proposals contribute to specific Health & Wellbeing Board Strategy Priorities	
	Yes	<i>All Priorities</i>
	Will the proposals impact on specific groups of people?	
	Yes	<i>The priorities impact across all communities</i>
TARGET COMPLETION/DELIVERY DATE	<i>This is part of the on-going monitoring of delivery of the Board's priorities.</i>	
FINANCIAL/VALUE FOR MONEY IMPACT	Yes	Although there are not any immediately obvious direct financial consequences arising from the recommendation contained in this report, there may be cause for further statistical and financial analysis arising from the results reported. Further analysis and benchmarking can be used to determine the value being obtained from resources being used to deliver the outcomes and the potential for improved performance.
LEGAL ISSUES	Yes	Receiving and reviewing the information contained within this report assists the Health and Wellbeing Board in undertaking its role of guiding and overseeing public health

		responsibilities and arrangements in the local authority (as set out in the Board's terms of reference at paragraph 1.5). That, in turn, contributes towards the Council meeting its statutory responsibilities such as those contained in The Local Authorities (Public Health Functions and Entry to Premises by Local Healthwatch Representatives) Regulations 2013. Where acceptable progress and improvement is not being made the Board needs to consider what directions should be given to officers to address these issues.
OTHER IMPACTS, RISKS & OPPORTUNITIES	Yes	The report identifies key risks to the delivery of the Council's priorities
IMPACT ON SPECIFIC WARDS	No	Borough-wide impact

4. PART B) – ADDITIONAL INFORMATION

4.1. Against each of its priorities, the Health & Wellbeing Strategy identified a series outcome measures with the purpose of tracking progress and improvement. Appendix One of this report sets out progress against each of these measures – presenting the available data as at 30 March 2014 (end of year 2013/14).

4.2. It is important to highlight that:

- performance against these measures is typically challenging – one of the central reasons why Health & Wellbeing Board priorities were chosen was because they were areas which required improvement.

- many of these measures are slow moving – because they are entrenched challenges but often because the number of cases are relatively small (on a population basis) so that any change takes a number of years to show real, statistical change.

Moving Forward/Next Steps

4.3. As the new relationship between the Commissioning and Transformation Partnerships (CATP), Strategic Commissioning Board and Health & Wellbeing Board are established, CATPs will be responsible for driving forward performance against these outcome measures. Future reports from CATPs will provide and comment on performance issues to improve the linkage between performance and the actions taken by the CATPs to drive improvement.

5. PREVIOUS MINUTES

- Health and Wellbeing Board 22 January 2014

6. **BACKGROUND PAPERS**

- Health & Wellbeing Board Strategy

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