

HEALTH & WELLBEING BOARD: 12 MONTH PERFORMANCE MONITORING

Key

➔ Improving (high is good)
➔ Worsening (high is good)

➔ Improving (low is good)
➔ Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
Reduce excess weight in children and adults													
CYP001	Breast feeding (% of infants breastfeeding at 6 to 8 weeks)	33.2%	32.9% ➔	33.2% ➔	47.2% (2012/13)	Significantly worse	N/A	N/A	34.3%	34.3% (Estimate)	No change	▲	
Commentary on performance: Full year data covers 2013/14 This figure remains in the May.14 publication of PHOF.													
CM318	% excess weight (reception children)	N/A	N/A	23.9%	22.6% (2011/12)	No significant difference				24.1% (Outturn)	No change	▼	
Commentary on performance: Full year data covers 2012/13 Academic year													
CM319	% excess weight (Year 6 children)	N/A	N/A	35.8%	33.9% (2011/12)	No significant difference				34.9% (Outturn)	No change	▼	
Commentary on performance: Full year data covers 2012/13 Academic year													
Reduce teenage pregnancy													
CM067	Teenage conceptions (rate per 1,000 females aged 15-17 years)	52.7	47.5 ➔	37.5 ➔	30.7 (2011)	Significantly worse	38.0	N/A	36.8	36.8 (Outturn)	No change	▼	
Commentary on performance: Full year data covers 2012 Teenage pregnancy rates continue to fall locally, but remain significantly worse than England as a whole.													
Improve emotional health and wellbeing													
CYP003	Hospital admissions as a result of self-harm (rate per 1,000 population, all ages)	238.0	203.4 ➔	243.8 ➔	207.9 (2011/12)	Significantly worse	N/A	N/A	243.8	243.8 (Outturn)	Getting worse	▼	☹
Commentary on performance: Full year data covers 2011/12 No new data in 2013/14. Next data revision possible Aug 2014. This translates to 398 admissions.													
CM325	Suicide rate - Age standardised mortality rate from suicide and injury of undetermined intent (per 100,000 population)	7.0	9.2 ➔	9.1 ➔	8.5 (2009/11)	No significant difference	N/A	N/A	10.6	10.6 (Outturn)	Getting worse	▼	☹
Commentary on performance: Full year data covers 2010/12 Revised and historic data published in PHOF February 2014. For the three year period there were 52 recorded suicides. 37 males and 15 females.													

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Reduce the number of people who smoke													
CM026	Smoking in pregnancy (% of mothers smoking at delivery)	23.6%	22.7% ➔	22.4% ➔	0.127 (2012/13)	Significantly worse	20.9% (107/511)	N/A	22.4%	22.4% (Outturn)	No change	▼	
Commentary on performance: Full year data covers 2013/14													
CM096	Reduce the number of babies born with a low birth weight (live births at term (>=37 wks. <2500g)r	3.1	2.7 ➔	4.6 ➔	2.8 (2010)	Significantly worse	N/A	N/A	3.3	3.3 (Outturn)	Getting better	▼	😊
Commentary on performance: Full year data covers 2011 This figure has historically been similar to the England average until 2010 when it was worse. Fortunately, the most recent period shows a return to being similar to the English average.													
CM066	Smoking cessation (rate of successful quitters, per 100,000 pop)	1,452	1,482 ➔	1389 ➔	868 (2012/13)	Significantly better	N/A	N/A	1389	1389 (Outturn)	No change	▲	
Commentary on performance: Full year data covers 2012/13 Latest data is 2012-13. New data available October 2014													
CM025	Hospital admissions attributable to smoking (rate per 100,000 population aged 35+)	1,381	1,606 ➔	1,612 ➔	1420 (2010/11)	Significantly worse	N/A	N/A	1612	1612 (Outturn)	No change	▼	
Commentary on performance: Full year data covers 2010/11 In the latest Feb.14 PHOF, the 2010/11 figure was revised upward slightly from 1581 to 1612.													
CM024	Smoking related deaths (rate per 100,000 population)	379	369.8 ➔	371.2 ➔	297 (2009/10)	Significantly worse	N/A	N/A	349.3	349.3 (Outturn)	Getting better	▼	😊
Commentary on performance: Full year data covers 2010/12 Revised figures published by PHE in May 2014 for years 2007 onwards													
Reduce the misuse of alcohol or drugs													
CM097	Reduce the number of people admitted to hospital due to alcohol-attributable conditions DSR per 100,000 population)	1386	1,520 ➔	1,808 ➔	1974 (2008/10)	Significantly better	N/A	N/A		N/A (Estimate)		▼	
Commentary on performance: Full year data covers 2013/14 financial year. No comment received													

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CM113	Rate (per 1000) of violence against the person with injury where alcohol was recorded as a factor	3.4	3.2 ➔	2.8 ➔	N/A			2 (332/166600)	2.7 (438/166641)	2.7 (Estimate)	Getting better	▼	😊
Commentary on performance: Full year data covers 2013/14 financial year. As per CM112 violence with injury offences continue to decline													
CM364	Proportion of all in drug treatment, who successfully completed treatment and did not re-present within 6 months (non opiate clients)	N/A	19.7%	37.7% ➔	40.2% (Jan - Dec)	Worse		47.5%		47.5% (Estimate)	Getting better	▲	😊
Commentary on performance: Full year data covers October - September 2013 There have significant improvement in completions for non opiate clients during the past two years													
CM365	Proportion of all in drug treatment, who successfully completed treatment and did not re-present within 6 months (opiate clients)	N/A	8.8%	8.3% ➔	8.2% (Jan - Dec)	Better		8.5% (103/208)		8.5% (Estimate)	Getting better	▲	😊
Commentary on performance: Full year data covers January - December No comment received													
CM322	Number of people admitted to hospital with alcohol-specific conditions - Males (DSR per 100,000 pop)	375.3	373 ➔	407.2 ➔	524 (2010/11)	Significantly better	N/A	N/A	421.6	421.6 (Outturn)	Getting worse	▼	😞
Commentary on performance: Full year data covers 2012/13 Next data revision in May 2015													
CM323	Number of people admitted to hospital with alcohol-specific conditions - Females (DSR per 100,000 pop)	198.2	184.1 ➔	184.2 ➔	240 (2010/11)	Significantly better	N/A	N/A	181.7	181.7 (Outturn)	Getting better	▼	😊
Commentary on performance: Full year data covers 2012/13 Next data revision in May 2015													
CM324	Mortality from Chronic Liver Disease (DSR per 100,000 pop 3-year rolling)		13.7	14.3 ➔	10.1 (2009/11)	Significantly worse	N/A	N/A	13.4	13.4 (Outturn)	Getting better	▼	😊
Commentary on performance: Full year data covers 2010-12 Next Version due Dec 2014													

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Improve adult & childrens carers' health & wellbeing													
CM079	Carer-reported quality of life			8.0	8.1	Worse	N/A	N/A	N/A	N/A (Outturn)		▲	
Commentary on performance: Full year data covers 2013/14 financial year. This is from the Carers survey which is due to be carried out in 2014-15.													
CM080	The proportion of carers who report that they have been included or consulted in discussion about the person they care for			72.8%	72.9%	Comparable	N/A	N/A	N/A	N/A (Outturn)		▲	
Commentary on performance: Full year data covers 2013/14 financial year. This is from the Carers survey which is due to be carried out in 2014-15.													
Improve life expectancy and reduce health inequalities													
CM013	Male life expectancy at birth (years)	77.3	77.4	77.9	79.2 (2010/12)	Significantly worse	N/A	N/A	77.9	77.9 (Outturn)	Getting Better	▲	
Commentary on performance: Full year data covers 2010/12 In the Feb.14 PHOF, the 2010-12 figure was revised upward from 77.5 to 77.9. Next data revision Aug 2014.													
CM101	Life expectancy - Slope of index (Males)	7.1	6.2	6.9	N/A		N/A	N/A	6.7	6.7 (Outturn)	Getting better	▼	
Commentary on performance: Full year data covers 2010/12 New data released for 2010-12 in PHOF May.2014 included here, with some revisions to past data													
CM326	Life expectancy - Slope of index (Females)	3.1	3.4	2.6	N/A		N/A	N/A	2.5	2.5 (Outturn)	Getting better	▼	
Commentary on performance: Full year data covers 2010/12 New data released for 2010-12 in PHOF May.2014 included here, with some revisions to past data													
CM011	Mortality from all circulatory diseases (CVD) (rate per 100,000 population under 75, 3yr rolling average)	110.4	107.4	102.4	84.4 (2008/10)	Significantly worse	N/A	N/A	95.6	95.6 (Outturn)	Getting better	▼	
Commentary on performance: Full year data covers 2010/12 Figure published in PHOF (4.04i) May 2014. Next release after Dec 2014													
CM012	Premature mortality from all cancers (rate per 100,000 population under 75 years) 3-year rolling average	122.9	122.6	122.8	108.4 (2009-11)	Significantly worse	N/A	N/A	123	123 (Outturn)	Getting worse	▼	
Commentary on performance: Full year data covers 2010/12 Next update due Dec 2015													
CM104	Increase the numbers of people immunised against flu (% 65 years and over)	69.1	72.1%	73.5%	73.4% (2012/13)	No significant difference	68.7%	N/A	73.5%	73.5% (Outturn)		75%	

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<p>Commentary on performance: Full year data covers 2012/13 This figure remains in the May.14 publication of PHOF. Next data revision will be Aug 2014.</p>													
<p>Support people to live independently</p>													
CM073	Proportion of people using social care who receive self-directed support	30.2%	36.2% ➔	58.8% ➔	55.5%	Better	63.8% (1795/2812)	60% (1865/3109)	60.5% (2239/3694)	60.5% (Outturn)	Getting better	▲	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. This measure has improved greatly over the last 3 years but we are now at saturation point where 100% of eligible clients are receiving services via 'Self Direct Support'.</p>													
CM074	Proportion of people using social care who receive direct payments	5.4%	5.8% ➔	8.1% ➔	16.5%	Worse	8.8% (248/2812)	8.2% (255/3109)	11% (432/3694)	11% (Outturn)	Getting better	▲	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. A high level project group has been established which is looking right across the Direct Payment process in order to improve uptake and quality of Direct Payments. This is running alongside a regional project looking to address the same issues.</p>													
CM075	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement/rehabilitation services (Those offered Intermediate Care)	77.9%	74.3% ➔	53.7% ➔	81.4%	Worse	N/A	N/A	64.9% (61/94)	64.9% (Outturn)	Getting better	▲	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. No comment received</p>													
CM076	People receiving re-ablement service who need no support at the end of their service		37.0%	34.9% ➔			39.1% (104/266)	42.7% (230/539)	N/A	40% (Estimate)	Getting better	▲	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. This is a local indicator only. Work is ongoing to improve recording around enablement and report much clearer outcomes. The collection of this data has therefore changed with quarter 4 not comparable to the first 3 quarters.</p>													
CM077	Delayed transfers of care from hospital		8.6	5.3 ➔	9.5	Better	5.74	7.96	8.22	8.22 (Outturn)	Getting worse	▼	😞
<p>Commentary on performance: Full year data covers 2013/14 financial year. Although this has increased over the last 3 months, this measure remains lower than previous year's national averages.</p>													

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Support people with dementia													
CM105	Dementia diagnosis rates	N/A	N/A	N/A	42.8% (2011/12)		N/A	N/A	45.7%	45.7% (Outturn)		▲	
Commentary on performance: Full year data covers 2012/13 The national figure has improved and Telford & Wrekin's latest rate of 45.6% is similar to the national. The Alzheimer's Society has produced the data and is campaigning for these rates to improve.													

Summary	
Total Measures	32
 Better than Target	15
 Worse than target	5
No Target	9
Not Available	3
No data	0