

APPENDIX 14: 9 MONTH PERFORMANCE BY COUNCIL PRIORITY

Key

↗ Improving (high is good)

↘ Worsening (high is good)

↘ Improving (low is good)

↗ Worsening (low is good)

ID	Title	2011/12 Outturn	2012/13 Outturn	2013/14 Outturn	National Comparator 2013-14	Comparison to national position 2013-14	Performance at 6 months 2014-15	Performance at 9 months 2014-15	Estimate/Outturn 2014-15	Direction of travel compared to 2013-14	Target 2014/15
Business supporting, business winning council											
CM412	Number of jobs created through business expansion (Homes and Communities Agency only)	N/A	N/A	N/A	N/A		234	280	N/A (Estimate)		No targets are set - market driven
Commentary on performance: FTE jobs. For HCA employment sites only. Based on completed sales not completed developments									Full year data covers 2014/15 financial year.		
CM413	Amount of Inward Investment secured (£) - Homes and Communities Agency only	N/A	N/A	N/A	N/A		£16,510,000	£19,610,000	N/A (Estimate)		No targets are set - market driven
Commentary on performance: Company Investment + the land value paid. Based on completed sales not completed developments.									Full year data covers 2014/15 financial year.		
CM002	Unemployment rate (16-64 year olds)	9.2%	8.4% ↘	9.3% ↗	7.8% (2012-13)	Worse	6.7%	6.2% (83871/5200)	N/A (Estimate)	Getting better	▼
Commentary on performance: The Borough's modelled rate of unemployment fell in the period of Oct 13 - Sep 14, from 9.4% to 6.2%. This places T&W below regional (7.2%) and national (6.5%) comparators.									Full year data covers October 2013 - Sept		
CM004	Youth unemployment rate (16-24 year olds)	23.1%	29.8% ↗	32.1% ↗	21% (2012-13)	Worse	20.9%	15.7% (12100/1900)	N/A (Estimate)	Getting better	▼
Commentary on performance: The Borough's estimated unemployment rate for 16-24 year olds has fallen in the period of Oct 2013-Sep 2014 from 33.7% to 15.7% and is now below regional (19.8%) and National (17.3%) comparators.									Full year data covers October 2013 - Sept		
Improve local people's prospects through education and skills training											
CM007	% of workforce with level 3 qualifications	16.3%	19.4% ↗	21.7% ↗	17.3% (Jan - Dec 2013)	Better	N/A	N/A	N/A (Outturn)		▲
Commentary on performance: Not available until mid April 2015.									Full year data covers Jan to Dec 2014		
CM008	% of workforce with level 4 qualifications	29.7%	29.6% ↘	30.7% ↗	39.3% (Jan - Dec 2013)	Worse	N/A	N/A	N/A (Outturn)		▲
Commentary on performance: Not available until mid April 2015.									Full year data covers Jan to Dec 2014		

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CM396	% of pupils attending a school which Ofsted have rated as Good or Outstanding	N/A	54.0%	76.0% ➔	N/A		81.0%	83.4% (13886/16644)	85% (Estimate)	Getting better	▲
Commentary on performance:									Full year data covers 2014-15 academic		
Based on data held by the School Improvement Service for published Ofsted Reports received to the end of December 2014.											
CM082	% of children achieving at least the expected level in the prime areas of learning (Early Years Foundation Stage)	N/A	N/A	45.0%	52% (School year 2012-13)	Worse	58.3% (1283/2200)	58.2% (1288/2210)	58% (Outturn)	Getting better	▲
Commentary on performance:									Full year data covers 2013-14 academic		
T&W is now in line with West Midlands and 2%-pts lower than England (60%).											
CM397	Achievement rate for Key Stage 1 - Reading	84%	85% ➔	88% ➔	89% (School year 2012/13)	Worse	89% (1992/2161)	89.0%	89% (Outturn)	Getting better	▲
Commentary on performance:									Full year data covers 2013-14 academic		
T&W is now in line with West Midlands and 1%-pt lower than national average achievement rates											
CM667	Achievement rate for Key Stage 1 - Writing	81%	81% ➔	86% ➔	85% (School year 2012/13)	Better	87% (1876/2161)	87.0%	87% (Outturn)	Getting better	▲
Commentary on performance:									Full year data covers 2013-14 academic		
T&W is now 1%-pt above both West Midlands and national average achievement rates											
CM668	Achievement rate for Key Stage 1 - Maths	88%	89% ➔	91% ➔	91% (School year 2012/13)	Comparable	92% (1989/2161)	92.0%	92% (Outturn)	Getting better	▲
Commentary on performance:									Full year data covers 2013-14 academic		
T&W is now in line with both West Midlands and national achievement rates											

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CM083	Achievement rate of level 4 or above in Reading, Writing and Mathematics at Key Stage 2	N/A	74.0%	74.0% ➔	76% (School year 2012-13)	Worse	78% (1479/1908)	78.0%	78% (Outturn)	Getting better	▲
Commentary on performance:									Full year data covers 2013-14 academic		
T&W is now in line with the National Average (78%). This measure will be changing as children will be expected to be working within level 4 therefore it will be based on the % achieving Level 4B or more. This year 66% of pupils achieved this target, 1%-pt below national (67%)											
CM379	Attainment gap for Key Stage 2 for Children in Care (% points)	N/A	N/A	-43%-pts	-31%-pt (2012-13 academic year)	Better	N/A	-28%-pts (50%/78%)	-28%-pts (Outturn)	Getting better	▼
Commentary on performance:									Full year data covers 2013-14 academic		
In Telford & Wrekin 50% of CIC achieved L4+ in RWM compared to 78% of all pupils, an attainment gap of -28%-pts in 2014. England had a higher attainment gap of -31%-pts (CIC - 48%, All pupils - 79%). Please note that the % of CIC achieving L4+ in reading, writing and maths in T&W is suppressed in the Statistical First Release											
CM087	The attainment gap between Pakistani children and their peers at Key Stage 2 (rolling 3-year average)	N/A	N/A	-28.7%-pts	N/A		-27%-pt (49%/76%)	N/A	-27%-pts (Outturn)	Getting better	▼
Commentary on performance:									Full year data covers 2013-14 academic		
Data collected annually in August											
CM085	The attainment gap between Free School Meals and their peers at Key Stage 2	N/A	-28%-pt	-16%-pt ➔	-19%-pt (School year 2012-13)	Better	-18%-pt (63.3%/81%)	-17%-pts (64%/81%)	-17%-pts (Outturn)	Getting worse	▼
Commentary on performance:									Full year data covers 2013-14 academic		
Data released by the DfE in December shows that the attainment gap was -17%-pts, a bigger gap than the previous year (-16%-pts). Both groups saw an improvement but non-FSM pupils improved faster, resulting in a wider attainment gap. Despite this, it falls in line with the West Midlands gap and is better than National (-18%-pts gap)											
CM084	Achievement rate of 5 A*-C GCSE's or equivalent including English and Maths (Key Stage 4)	57.9%	61.3%	➔ 58.6%	60.8% (2012/13 academic year)	Worse	N/A	51.2% (2059/1054)	51.2% (Outturn)		▲
Commentary on performance:									Full year data covers 2013-14 academic		
The methodology of this measure has changed and is not comparable to previous years' data. First entry result is counted rather than best entry. (National figure 56.1%, Regional figure 54.2%)											

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CM027	% of Children in Care who get 5 GCSE's A*-C including English and Maths (Key Stage 4)	20.0%	33.3% ↗	19.2% ↘	N/A		N/A	26.1% (23/6)	26.1% (Outturn)	Getting better	▲
Commentary on performance:									Full year data covers 2013-14 academic year		
This measure is suppressed in the Statistical First Releases due to low numbers and has been calculated using data from Key to Success. The methodology of this measure has changed and is not comparable to previous year's data											
CM088	The attainment gap between Pakistani children and their peers at Key Stage 4 (rolling 3-year average)	-12%-pts	-10.4%-pt ↗	-9.9%-pt ↗	N/A		N/A	-20.9%-pts (30.8%/51.7%)	-20.9%-pt (Estimate)	Getting worse	▼
Commentary on performance:									Full year data covers 2013-14 academic year		
As the methodology for KS4 has changed from best entry to first entry, previous years' data is no longer comparable. Therefore the data provided is for one academic year only. This is provisional until the final KS4 data becomes available.											
CM086	The attainment gap between Free School Meals and their peers at Key Stage 4	-29%-pts	-28.8%-pt ↗	-33.3%-pt ↗	N/A		N/A	-31.3%-pts (24.6/55.9)	-31.3%-pt (Estimate)	Getting better	▼
Commentary on performance:									Full year data covers 2013-14 academic year		
Released data will be available from February 2015. There have been significant changes to assessment and accountability therefore it is not recommended that this years data is compared to previous years'											
CM398	Progression rate from Key Stage 2 to Key Stage 4 for all children - English	67.6%	67.1% ↘	69.9% ↗	71.7% (2012-13)	Worse	N/A	N/A	N/A (Estimate)		▲
Commentary on performance:									Full year data covers 2013-14 academic year		
Data will be released in late January											
CM669	Progression rate from Key Stage 2 to Key Stage 4 for all children - Maths	64.0%	70.5% ↗	68.3% ↘	72% (2012-13)	Worse	N/A	N/A	N/A (Estimate)		▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
Data will be released in late January											

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CM380	Progression rate from Key Stage 2 to Key Stage 4 for Children in Care	N/A	N/A	N/A	N/A		N/A	N/A	N/A (Estimate)		↗
Commentary on performance: Data will be released in late January									Full year data covers 2013-14 academic		
CM381	Progression rate from Key Stage 2 to Key Stage 4 for Pakistani learners - English	N/A	N/A	N/A	N/A		N/A	N/A	N/A (Estimate)		↗
Commentary on performance: Data will be released in late January									Full year data covers 2013-14 academic		
CM665	Progression rate from Key Stage 2 to Key Stage 4 for Pakistani learners - Maths	N/A	N/A	N/A	N/A		N/A	N/A	N/A (Estimate)		↗
Commentary on performance: Data will be released in late January									Full year data covers 2013-14 academic		
CM382	Progression rate from Key Stage 2 to Key Stage 4 for Free School Meals - English	N/A	N/A	N/A	N/A		N/A	N/A	N/A (Estimate)		↗
Commentary on performance: Data will be released in late January									Full year data covers 2013-14 academic		
CM666	Progression rate from Key Stage 2 to Key Stage 4 for Free School Meals - Maths	N/A	N/A	N/A	N/A		N/A	N/A	N/A (Estimate)		↗
Commentary on performance: Data will be released in late January									Full year data covers 2013-14 academic		
CM399	Number of young people (16-24) accessing our services successfully supported into employment	N/A	N/A	N/A	N/A		158	230	N/A (Estimate)		↗
Commentary on performance: Cumulative figures as at end December 2014									Full year data covers 2014/15 financial year.		

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CM400	Number of young people (16-24) accessing our services successfully supported into training	N/A	N/A	N/A	N/A		125	186	N/A (Estimate)		▲
Commentary on performance: Cumulative figures as at end December 2014									Full year data covers 2014/15 financial year.		
CM401	Number of young people (16-24) accessing our services successfully supported into voluntary work	N/A	N/A	N/A	N/A		7	14	N/A (Estimate)		▲
Commentary on performance: Cumulative figures as at end December 2014									Full year data covers 2014/15 financial year.		
CM090	% of young people not in education, employment or training (16-19 years of age)	8.5%	8.2% ↘	8.5% ↗	5.6% (June/ July/ August)	Worse	6.0%	6.1% (344)	N/A (Estimate)	Getting better	▼
Commentary on performance: Latest figures on NCCIS are from November 2014 3 month average. The national figure is 5.0%									Full year data covers 2014/15 financial year.		
Protect and support our vulnerable children											
CYP021	Children subject to a Child Protection Plan (rate per 10,000 population)	58.6	36.5 ↘	33.2 ↘	42.1	Better	34.6 (135)	36.4 (142)	N/A (Estimate)		
Commentary on performance: This slight increase may relate to the fact that there have been a number of large sibling groups made subject to child protection planning.									Full year data covers 2014/15 financial year.		
CYP018	% of children becoming the subject of a Child Protection Plan for a second or subsequent time	16.2%	16.8% ↗	22.8% ↗	15.8%	Worse	21.3% (16/75)	18% (26/142)	N/A (Estimate)	Getting better	▼
Commentary on performance: A review is currently being undertaken to understand de-planning and re-planning with particular emphasis on children who are relisted within a short period of time.									Full year data covers 2014/15 financial year.		

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CYP015	Rate of children in care (rate per 10,000 population under 18)	79.5	82.3 ➔	79.2 ➔	60.0	Worse	77.2 (301)	74.9 (292)	N/A (Estimate)	Getting better	▼
Commentary on performance:									Full year data covers 2014/15 financial year.		
Improved since Q2 and is on a general downward trend. T&W are now close to the average of its statistical neighbours for 2014 (74).											
CYP045	% of children in care living in foster care within Telford & Wrekin boundary	33.0%	58.0% ➔	61.3% ➔	47% (2012-13)	Better	61% (134/219)	62% (131/212)	N/A (Estimate)	Getting better	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
Small improvement since Q2, against a backdrop of a reduction in overall CIC numbers. National comparison is not possible as local measure is different to national											
CYP058	% of children in care living in foster care more than 20 miles from their home address	N/A	17.0%	14.9% ➔	27.0%	Better	16% (35/219)	15% (31/212)	N/A (Estimate)	Getting worse	▼
Commentary on performance:									Full year data covers 2014/15 financial year.		
Small improvement since Q2, against a backdrop of a reduction in overall CIC numbers.											
CYP050	% of children who were in care for 2.5 years with the same placement for 2 years	78.0%	77.0% ➔	72.4% ➔	67% (2012-13)	Better	67.9% (89/131)	69% (90/131)	N/A (Estimate)	Getting better	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
Small improvement since Q2, against a backdrop of a reduction in overall CIC numbers.											
CM375	% of care leavers at 19, 20 and 21 in suitable accommodation	73.7%	80.0% ➔	67.7% ➔	88% (2012-13)	Worse	89.7% (61/68)	86% (55/64)	N/A (Estimate)	Getting better	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
No comments returned for 9 month monitoring											
CM028	% of care leavers now aged 19, 20 and 21 in education, training or employment	52.6%	35.0% ➔	43.0% ➔	45% (2012-13)	Worse	38.2% (26/68)	40% (26/64)	N/A (Estimate)	Getting worse	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
No comments received for 9 month monitoring											

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Protect and support our vulnerable adults											
CM073	Proportion of people using social care who receive self-directed support	36%	59% ➔	61% ➔	62%	Worse	75% (1564/2106)	80.3% (1616/2015)	93% (Estimate)		▲
Commentary on performance: Performance has improved but the definition has changed for 2014/15 and is not directly comparable to previous years.									Full year data covers 2014/15 financial year.		
CM074	Proportion of people using social care who receive direct payments	6%	8% ➔	11% ➔	19%	Worse	12% (255/2106)	12.8% (258/2015)	13.5% (Estimate)	Getting better	▲
Commentary on performance: A drive to increase the number of individuals receiving direct payments will commence again in the new financial year with plans to increase performance to 16% and then rising to 20% during 2015/16									Full year data covers 2014/15 financial year.		
CM075	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement/rehabilitation services	74%	54% ➔	65% ➔	82%	Worse	N/A	N/A	N/A (Estimate)		▲
Commentary on performance: The cohort for this measure is due to be followed up in Jan/Feb/Mar 2015.									Full year data covers 2014/15 financial year.		
CM383	Proportion of older people (65 and over) who were still at home 91 days after discharge into reablement/rehabilitation services (offered the service)	3.0	3.5 ➔	2.5 ➔	3.3	Worse	N/A	N/A	N/A (Estimate)		▲
Commentary on performance: The cohort for this measure is due to be followed up in Jan/Feb/Mar 2015.									Full year data covers 2014/15 financial year.		
CM384	Social Care - related quality of life	18.3	18.4 ➔	18.9 ➔	19.0	Worse	N/A	N/A	N/A (Estimate)		▲
Commentary on performance: Survey will be carried out in February/March 2015.									Full year data covers 2014/15 financial year.		

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CM079	Carer-reported quality of life	N/A	8.0	No 2013/14 data- No survey	N/A		N/A	7.5	7.5 (Estimate)	Getting worse	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
We will be examining the results of the carers survey to better understand the key issues highlighted by carers											
CM386	Delayed Transfers of Care (delayed days) from hospital per 100,000 population (average per month)	N/A	N/A	N/A	N/A		352 (2265)	342 (3546)	351 (Estimate)		▼
Commentary on performance:									Full year data covers 2014/15 financial year.		
Local discharge model is being improved as part of the Better Care Fund which is anticipated will improve performance in this area. It should be noted that this includes Health and Social Care delayed days (of which 1273 days are attributable to Social Care, 2009 days attributable to health and 264 attributable to both Social Care and Health)											
CM387	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes per 100,000 population	723.0	652.4 ➔	656.4 ➔	668.4	Better	99 (25)	360	550 (Estimate)	Getting better	▼
Commentary on performance:									Full year data covers 2014/15 financial year.		
This is reflective of our policy to support people to live in their own home for as long as possible and promote independence											
CM388	Avoidable emergency admissions per 100,000 population (average per month)	1302.8	1447.5 ➔	1486.6 ➔	1204.3 (2012/13)	Significantly worse	N/A	N/A	N/A (Estimate)		▼
Commentary on performance:									Full year data covers 2013-14		
Anticipate a positive impact on this indicator as a result of the prevention and integration work being undertaken as part of the Better Care Fund Programme, though some influencing factors can only be influenced within the NHS											
CM393	% of out of area placements reviewed within the last 12 months	N/A	N/A	N/A	N/A		53% (8/15)	79% (19/24)	N/A (Estimate)		▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
We will have reviewed outstanding cases by the end of the financial year											

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CM394	% of cases in which the level of risk reduced from referral into the Safeguarding process to closure	N/A	N/A	N/A	N/A		81.5% (110/135)	82.6% (214/259)	N/A (Estimate)		▲
Commentary on performance: Making Safeguarding Personal action plan is now in place and being implemented									Full year data covers 2014/15 financial year.		
CM395	Proportion of clients receiving a long term service who have a completed review during the previous 12 months	N/A	N/A	N/A	N/A		60% (1263/2106)	64.6% (1301/2015)	66% (Estimate)		▲
Commentary on performance: Urgent work is being undertaken to validate this figure									Full year data covers 2014/15 financial year.		
Ensure that neighbourhoods are safe, clean and well maintained											
CM368	Resident satisfaction with household recycling collection service	N/A	N/A	N/A	N/A		N/A	94.0%	N/A (Estimate)		
Commentary on performance: This data is a three year survey and is currently being compiled for the first year by Veolia.									Full year data covers 2014/15 financial year.		
CM526	% household waste sent for reuse, recycling and composting	43.0%	43.2%	44.8%	N/A		51.2%	50.3%	46% (Estimate)	Getting better	
Commentary on performance: The amount of green waste collected is variable in accordance with the time of year. Please note 9 month monitoring based on 8 month totals. Data is always 1 month in arrears.									Full year data covers 2014/15 financial year.		
CM258	% of local authority principal road network where structural maintenance should be considered	1.0%	1.0% →	N/A	N/A		N/A	N/A	N/A (Estimate)		▼
Commentary on performance: Available at year end - March									Full year data covers 2014/15 financial year.		

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CM373	Average journey time (mph) on an authorities A road's (cars)	N/A	40.0	39.2 ➤	24.4 (24.4mph is as at June 2014 - annual figures not released yet)	Better	N/A	N/A	N/A (Estimate)		▲
Commentary on performance: This is an annual figure only.									Full year data covers 2014/15 financial year.		
CM259	% of non-principal classified road network where maintenance should be considered	10.0%	8.0% ➤	0.2 ➤	N/A		N/A	N/A	N/A (Estimate)		▼
Commentary on performance: Available at year end - March									Full year data covers 2014/15 financial year.		
CM039	Overall crime rate per 1,000 population	65.9	56.3 ➤	59.2 ➤	66.0	Better	30.4 (5063/166641)	45.1 (7532/166641)	N/A (Estimate)		▼
Commentary on performance: Was 44.2 (7358 crimes) so Dec 2014 (45.1) outturn is slightly higher than at the same point in Dec 2013. 9 month data is not comparable to other points during the year.									Full year data covers 2014/15 financial year.		
CM332	Anti social behaviour rate (per 1000) population	64.0	57.1 ➤	54.4 ➤	N/A		29.1 (4848/166641)	40.1 (6675/166641)	55 (Estimate)		▼
Commentary on performance: Was 42.4 (7064) so Dec 2014 (40.1) outturn is lower than at the same point in December 2013. 9 month data is not comparable to other points during the year									Full year data covers 2014/15 financial year.		
CM041	% of residents with a fear of crime	45.0%	39.2% ➤	38.1% ➤	N/A		36.3% (225/619)	38.4% (331/862)	N/A (Estimate)	Getting worse	▼
Commentary on performance: Data relates to the period Q2 2014/15									Full year data covers 2014/15 financial year.		
CM029	% of residents who feel that their neighbourhood is one where people of different backgrounds get on well together	N/A	60.7%	60.5% ➤	N/A		N/A	N/A	N/A (Estimate)		▲
Commentary on performance: New survey not yet completed. (Annually end of January).									Full year data covers 2014/15 financial year.		

APPENDIX 14: 9 MONTH PERFORMANCE BY COUNCIL PRIORITY

Key

➔ Improving (high is good)

➔ Worsening (high is good)

➔ Improving (low is good)

➔ Worsening (low is good)

ID	Title	2011/12 Outturn	2012/13 Outturn	2013/14 Outturn	National Comparator 2013-14	Comparison to national position 2013-14	Performance at 6 months 2014-15	Performance at 9 months 2014-15	Estimate/Outturn 2014-15	Direction of travel compared to 2013-14	Target 2014/15
Regenerate those neighbourhoods in need and work hard to ensure the local people have access to suitable housing											
CM072	Number of new homes built per annum (net)	720	607 ➔	842 ➔	N/A		417	N/A	1000 (Estimate)		1000
Commentary on performance: This data will be available April 2015.									Full year data covers Financial year		
CM310	Number of long term empty properties brought back into use (Total)	N/A	N/A	492	N/A		N/A	463	463 (Outturn)		▼
Commentary on performance: This data is taken from the CBT1 completed in October 2014. This is a rolling figure with empty properties and through intervention work and owners bringing their properties back into use the number is open to change									Full year data covers 2014/15 financial year.		
CM311	Number of stalled housing units (Total)	N/A	271	219 ➔	N/A		219	219	195 (Estimate)	No change	195
Commentary on performance: No comments returned for 9 month monitoring									Full year data covers Financial year		
CM060	Number of homeless acceptances per 1,000 households	2	2 ➔	1.8 ➔	2.3	Better	0.59 (40)	0.9 (62)	1.4 (Estimate)	Getting better	▼
Commentary on performance: Homeless acceptances have continued to fall the third year running. 9 month data is not compatible to year end data									Full year data covers 2014/15 financial year.		
CM061	% of all homeless households which were of 16 to 24 year olds	57.7%	57.6% ➔	45.4% ➔	28.0%	Worse	77.5% (31/40)	71% (44/62)	70% (Estimate)	Getting worse	▼
Commentary on performance: The number of 16 to 24 year olds accepted as homeless continues to increase despite the total number of homeless acceptances continuing to decrease									Full year data covers 2014/15 financial year.		
CYP010	Homelessness cases prevented or relieved as a proportion of homeless acceptances	2.5	1.9 ➔	1.3 ➔	4.4	Worse	1.9 (74/40)	2.6 (159/62)	2.4 (Estimate)	Getting better	▲
Commentary on performance: Although starting slowly, homeless preventions have increased in recent months.									Full year data covers 2014/15 financial year.		

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ID	Title	2011/12 Outturn	2012/13 Outturn	2013/14 Outturn	National Comparator 2013-14	Comparison to national position 2013-14	Performance at 6 months 2014-15	Performance at 9 months 2014-15	Estimate/Outturn 2014-15	Direction of travel compared to 2013-14	Target 2014/15
CYP014	% of 16-17 year olds in Bed and Breakfast accommodation	18.7%	0.0% ➔	0.0% ➔	N/A		0% (0/0)	0% (0/0)	0% (0/0)	No change	▼
Commentary on performance:									Full year data covers 2014/15 financial year.		
Although there are currently no 16-17 year olds in Bed and Breakfast, there have been 6 B&B tenancies for 16-17 year olds during the last quarter.											
Improve the health and wellbeing of our communities and address health inequalities											
CM318	% excess weight (reception children)	24.9%	23.9% ➔	24.2% ➔	22.2% (2012/13)	No significant difference	25.9%	N/A	25.9%		22.9%
Commentary on performance:									Full year data covers 2013-14 academic		
Target agreed by the Early Help Partnership Board who oversee progress against this indicator. School nursing contract in place with activity delivered by the Healthy Families Team within CAFLS. Main challenge is the potential reach of these programmes- this will be addressed via the Early Help Partnership Board and Living Well Board who will raise the profile and actively promote key issues (including those highlighted by the Annual Public Health Report) with key partners in order for them to promote and create healthier environments to support children to live healthier lives											
CM319	% excess weight (Year 6 children)	33.5%	35.7% ➔	35.0% ➔	33.3% (2012/13)	No significant difference	37.3%	N/A	37.3%		34.3%
Commentary on performance:									Full year data covers 2013-14 academic		
Target agreed by the Early Help Partnership Board who oversee progress against this indicator. School nursing contract in place with activity delivered by the Healthy Families Team within CAFLS. Main challenge is the potential reach of these programmes- this will be addressed via the Early Help Partnership Board and Living Well Board who will raise the profile and actively promote key issues (including those highlighted by the Annual Public Health Report) with key partners in order for them to promote and create healthier environments to support children to live healthier lives											
CM067	Teenage conceptions (rate per 1,000 females aged 15-17 years)	44.9	37.4 ➔	36.8 ➔	27.7 (2012)	Significantly worse	N/A	36.1	N/A (Estimate)	No change	▼
Commentary on performance:									Full year data covers 2013		
This remains a priority of the Early Help Partnership Board. We are reviewing best practice and approaches/strategies being used in other areas to develop actions plans.											
CM402	Chlamydia diagnoses (15-24 year olds)	N/A	1456.0	1719.0 ➔	2016 (2013)	Significantly worse	N/A	N/A	N/A (Estimate)		▲
Commentary on performance:									Full year data covers January - December		
No new data available - next PHOF update Feb 2015											
CM403	Late HIV Diagnoses % of adults (aged 15 or above)	N/A	37.5%	42.9% ➔	48.3% (2010-12)	No significant difference	N/A	50.0%	50% (Outturn)	Getting worse	▼
Commentary on performance:									Full year data covers 2011-13		
Latest data for 2011-2013 from the Sexual and Reproductive Health Profile update shows an increase in the late diagnosis of HIV compared with the England average (45%)											

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CM026	Smoking in pregnancy (% of mothers smoking at delivery)	22.7%	22.4% →	22.4% →	12% (2013/14)	Significantly worse	21.8%	21.4%	N/A (Estimate)	No change	20.0%
Commentary on performance:									Full year data covers 2014/15		
Latest data for Q2 14/15 shows that the proportion of mothers smoking at time of delivery is 1 percentage point less than in 2013/14 but continues to be significantly worse than the England average (11.5%).											
CYP001	Breast feeding (% of infants breastfeeding at 6 to 8 weeks)	32.9%	33.2% →	33.9% →	45.8% (2013/14)	Significantly worse	32.0%	33.8%	N/A (Estimate)	No change	35.0%
Commentary on performance:									Full year data covers 2014/15		
Data for Q2 2014/15 shows improvement in the percentage of infants breastfed at 6-8 weeks from Q1. However, this continues to be significantly worse than the national average (43.7%). Breastfeeding initiation at birth is much closer to the England average however there is a greater drop off rate in Telford & Wrekin between breastfeeding at birth and 6-8 weeks. In Q2 this 50% of mothers breastfeeding at birth had stopped by 6-8 weeks compared with 41% nationally.											
CM066	Smoking cessation (rate of successful quitters, per 100,000 pop)	1482.0	1389 ↘	1015 ↘	688 (2013/14)	Better	N/A	334	N/A (Estimate)	Getting worse	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
The numbers accessing Stop Smoking Services has declined despite high quality, accessible services locally. The popularity of e-cigarettes is impacting on the demand for NHS Stop Smoking Services. The Tobacco Control Partnership continues to oversee key actions arising from the CLear self assessment. A partner workshop is being held on 6th Feb to discuss our smoke-free Telford & Wrekin aspirations-key partners will be attending, including from SaTH, Shropshire Community Trust and our stop smoking service providers.											
CM365	Proportion of all in drug treatment, who successfully completed treatment and did not re-present within 6 months (opiate clients)	8.9%	8.3% →	8.3% →	7.8% (2012)	No significant difference	8.2% (42/498)	7.9% (39/493)	N/A (Estimate)	No change	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
Latest data from NDTMS shows the proportion of successful completions and the numbers in treatment have remained consistent.											

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CM364	Proportion of all in drug treatment, who successfully completed treatment and did not re-present within 6 months (non opiate clients)	26.0%	21.4% ➔	37.6% ➔	37.7% (2012)	No significant difference	42% (108/257)	31.9% (73/229)	N/A (Estimate)	Getting worse	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
Data recording issues, including changes to the national system and local double counting of clients leaving prison and re-entering treatment, have affected the validity of data for the drug treatment indicators in recent quarters. These data quality issues have been resolved and data for 2015/16 will be more accurate											
CM410	Take up of NHS Health Check programme by those eligible - health check offered	N/A	N/A	21.4%	18.4%	Significantly better	31.6%	37.3%	N/A (Estimate)	Getting better	▲
Commentary on performance:									Full year data covers 2014/15 financial year.		
Unpublished Q3 data. National comparison data will be available 25-02-2015											
CM411	Take up of NHS Health Check programme by those eligible - health check take up	N/A	N/A	38.7%	49% (2013/14)	Significantly worse	38.6%	38.5%	N/A (Estimate)	Getting worse	▲
Commentary on performance:									Full year data covers 2014/15		
We will undertake to improve the uptake of health checks and capacity plan to match this											