

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date
Cooperative Council Delivery Team	Your Voice - printing and distribution	Minor	£40k		Agreed 21/01/15	This will be reviewed in May 15	Jul-15
Cooperative Council Delivery Team	Deaf Communication Support	Minor	£50-£70K		Agreed 21/01/15	Renewal of services required to test best value.	Apr-15
Cooperative Council Delivery Team	Community Language Services	Minor	£50K		Agreed 21/01/15	Renewal of services required to test best value.	Apr-15
Customer Services	VOIP / Broadband Network Contract	Major	£8M	Agreed CB 25 24/7/14		Full EU procurement for a 5 +2+2+1 contract starts in Jan 14	Jun-15
Customer Services	ICT Hardware Provision	Major	TBC	Agreed CB 25 24/7/14		Accessing a framework	Mar-15
Customer Services	Provision of the Blue Badge Physiotherapist Assessment	Minor	c£80K		Agreed 21/01/15	Customers have been consulted on services they receive to inform the specification and the team will	Mar-15
Customer Services	Debt Recovery	Major	£750k			Renewal of debt recovery contract to include Enforcement Agency debt collection services. Note: this contract value is not a cost to the Council, but is the value of the contract to the supplier.	Apr-15
Customer Services	EDMS / Scanning solution	Minor	£180k		Agreed 21/01/15	Corporate solution required for back scanning and to sustain new ways of working. Feasibility study complete need corporate buy in and funding to progress	Apr-15
Customer Services	Public Library stock supply	Minor	c£130k		Agreed 21/01/15	Consortium of Telford & Wrekin, Herefordshire, Worcestershire and Shropshire for supply of public library stock	Apr-15
Customer Services	Print Contract	Minor	tbc		Agreed 21/01/15	Review of the current contract - de commission or recommission explore use of Crown Commercial Services framework	Apr-15
Customer Services	Schools Grounds Maintenance Framework	Minor	£173k		Agreed 21/01/15	Full tender process contract live 1st Apr 15	Apr-15
Customer Services	Schoolwatch Security Contract	Major	£900k	Agreed CB 79 08/01/15		Current security contract due for retendering and renewal	Apr-15
Customer Services	Revenue and Benefits Northgate systems ,associated legacy add ons and process review	Major	c £600-700k			ICT and Revs & Bens to review the current processes and Northgate's system with a view to future proofing the systems for benefits legislation changes and best value for coming years. Will also impact on Highways M3 system.	Apr-18
Development, Business & Housing	Housing Management Scheme	Major	£40M-£80M	Agreed CB-76 08/01/15		An NEC Contract is to be placed with Lovells for phase 1 (end of Jan) Phase two (end of Feb) Southwater site is still in feasibility	Jun-15
Finance, Audit & Information Governance	Banking Tender	Minor	£250k		Agreed 21/01/15	Replacement Contract for Banking Service to the Council currently being evaluated	Apr-15
Finance, Audit & Information Governance	Insurance Broker Contract	Minor	c£40k		Agreed 04/02/15	Small Tender exercise to appoint insurance brokers for 3 to 5 year period. Amongst their tasks will be to run the EU Tender for insurance services for 1 April 2016 and annual renewal exercises thereafter.	Oct-15
Finance, Audit & Information Governance	Insurance Services Contract	Major	c£3 - £5m			Tender exercise for all council insurance policies. The process will commence following the appointment of insurance brokers on 1 October 2015.	Apr-16

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date
Finance, Audit & Information Governance	Treasury Advisory Services	Minor		c£95k		Retender of the Council's Treasury Advisory Services which expires in June 2015. The market is weak with only two provider in the UK at present but we will look for frameworks or other best value options at the outset. Contract will be for 5 years	Jul-15
Law Democracy & People Services	Review of Pse - HR Management System	Major	c£61k per annum revenue costs	Agreed CB 25 24/7/14		Market review of Council specific HR systems has resulted in the proposal to upgrade PSe to Northgate Arinso Resource Link. Contract with Northgate runs until 2018 so further work needs to be done with Northgate to establish if the contract is extendable beyond that date - which it looks to be under a rolling contract with a mutual notice proviso.	Jun-15
Law Democracy & People Services	Agency Staff	Major		Agreed CB 25 24/7/14		Provision of new Agency Contract start this in April 15	Jan-16
Neighbourhood and Leisure services	Highways capital programme	Major		Agreed CB 25 24/7/14		This is a change to contract arrangements with the existing supplier, TWS. New arrangements under NEC 3 contract conditions prevail and this is a Variation to Contract not a new requirement	Mar-15
Neighbourhood and Leisure services	Street lighting	Major		Agreed CB 25 24/7/14		Halcrow are carrying out a review of the street lighting contract and associated street furniture. This will inform the procurement process. Review on-going	Apr-15
Neighbourhood and Leisure services	Play Parks , MUGAs and BMX tracks	Minor	£300k		Agreed CB 25 24/7/14	Section 106 monies and tender for play parks etc.	May-15
Neighbourhood and Leisure services	Minor Works Contract	Major	£4m			This is the renewal of the minor works contract for Civil Engineering works, Max order value £150k to encourage providers who can turn around jobs quickly and effectively will also be attractive to a local market.	Apr-15
Neighbourhood and Leisure services	Drain Clearing Contract	Minor	£50k		Agreed 21/1/15	Renewal of The Councils Drain clearing contract	May-15
Neighbourhood and Leisure services	Weather Station Contract	Minor	£15k		Agreed 21/1/15	re tender of Weather Station Service however may be going into Joint procurement with Shropshire	Oct-15
Neighbourhood and Leisure services	Winter Maintenance Weather forecasting Service	Minor	£10k		Agreed 21/1/15	re tender of Weather forecasting Service however may be going into joint procurement with Shropshire	Oct-15
Neighbourhood and Leisure services	West Midlands Highway Alliance Professional Services Framework	Minor	£350k		Agreed CB 25 24/7/14	Contract for delivering Highways and Engineering Services and as an alternative to the CH2M Hill Term Shared Professional Services Contract for Highways Development Control	Jun-15
Neighbourhood and Leisure services	Growth Point Package	Major	£14m	To come to Cabinet in Dec 15		This maybe split down into site specific tender packages that will range from £1m-£4m in value. This will be confirmed as part of the package Outline Business Case to be completed by Dec 15 2014.	April 2015 - December 2015
Neighbourhood and Leisure services	Tendered Bus Services	Minor	£400k			Renew tenders for subsidised bus services	Sep-15
Neighbourhood and Leisure services	Litter Bins	Minor	c£172k			Current contract Expires July 2015 - will review bins with a view to looking at wall mounted and re procure	Aug-15
Development, Business & Housing	3 Class Extension at Meadows Primary	Minor	£684k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	2015/16 Asbestos Management	Minor	£50k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Brookside Community Centre Condition Contribution	Minor	£100k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Oakengates Leisure Centre Fitness Suite/Refurb/Replace water tanks	Minor	£233k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date
Development, Business & Housing	Corporate Asbestos Programme at Various Sites	Minor	£100k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Corporate AMP Management and Condition Surveys	Minor	£50k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Data updates - to update the asset management data. This will include condition and suitability surveys and updated drawing/floor plans of buildings as and when upgrades are carried out.	Minor	£75k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Emergency works / Security Works - budget allocation for emergency works or where school security issues are identified. Examples are major boiler failures. This will ensure that schools are able to remain operational with minimum closures.	Minor	£100k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Energy Efficiency Funding and Schools Accessibility - To ensure that the Council meets its obligations regarding legislative carbon reduction and disabled accessibility.	Minor	£55k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Kitchen Refurb at Aqueduct Primary	Minor	£923k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Kitchen Refurb at Lilleshall Primary	Minor	£58k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
	Kitchen Refurb at Tibberton	minor	£106k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Dishwasher replacement at various schools	Minor	£99k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Kitchen Refurb at Teagues Bridge Primary	Minor	£56k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	AMP Management and Condition Surveys at various schools	Minor	£50k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Millbrook Primary sub distribution boards/rewire	Minor	£60k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Haughton School extension works	Minor	£216k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	John Fletcher of Madeley Primary roofing	Minor	£240k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Dothill Primary rewiring and lighting	Minor	£140k	Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Arthog biomass boiler/heating system replacement	Minor	£260k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	To complete fencing at the front of Mount Gilbert school. This will ensure the site is secure and help protect pupils.	Minor	£15k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Roof Replacement. To replace the ageing roof on the Classroom of the Future block.	Minor	£11k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Hollinswood regeneration project – enhancement to Hollinswood Activity Hub	Minor	£200k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Wall cladding – removal of existing perished cladding sheets and renew with insulated sheets.	Minor	£115k	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15
Development, Business & Housing	Carbon Reduction Commitment Funding - To ensure that the Council meets its obligations regarding legislative carbon reduction. This is linked to Salix funding and includes heating control and monitoring replacement together with lighting and sensor controls upgrades.	Minor	£10	Part of the Budget Consultation Process		Committed projects 15/16	Apr-15

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date
Public Health	HIV prevention and support services	Minor	54k		Agreed 24/7/14	Contract Extended- extension of the current contract for a further period of one year (up until 31st March	Apr-15
Public Health	Pharmacy - extension of the current contract for substance misuse and sexual health services for a further period of one year (up until 31st March 2016)	Minor	TBA		Agreed 24/7/14	Sexual Health - Contracts Extended	Apr-15
Public Health	Parenting support	Minor	TBC		Agreed 24/7/14	Currently being scoped	Jul-15
Public Health	Breastfeeding support services	Minor	85k		Agreed 24/7/14	to work with the current provider to extend the current contract for a further period of one year (up until 31st March 2016)	Apr-15
Public Health	Counselling support to improve the emotional health, wellbeing and resilience of children, young people and families	Minor	TBC		Agreed 21/01/15	Counselling support to be commissioned jointly with the CCG	Sep-15
Public Health	Development of a bespoke schools based programme to deliver improved outcomes for emotional health and wellbeing	Minor	TBC		Agreed 21/01/15	Currently being scoped with the market, stakeholders and commissioners	TBA
Public Health	Ensure the safe transfer of commissioning responsibilities for 0-5 year olds from NHS England to the local authority on the 1 st October 2015. The transfer will encompass the 0-5 Healthy Child Programme which includes health visiting services and Family Nurse Partnership services; a targeted service for teenage mothers	Major	£1.2m (part year effect) - awaiting confirmed allocation	Agreed CB-65 17/12/14		Originally part of the PH transfer in 12/13National Guidance has been published for the transfer - options are currently being considered	Oct-15
Public Health	Stop Smoking Services	Major	£550k	Agreed CB 25 24/7/14 see note further approval required*		Contracts awarded to North 51 and ICE to go live from 1st April 2015. Original approval was for two year contracts. Approval required for a 1 +1 extension for these contracts	Apr-15
Public Health	Hospital Stop Smoking Service - contract extension for 12 months up until 31st March 2016	Minor	£20k		Agreed 21/01/15	Service to be jointly funded with contributions from Shropshire Council Public Health and SaTH (subject to SaTH Board approval)	Apr-15
Public Health	General Practice	Minor	TBC		Agreed 21/01/15	- extension of the current contract for shared care substance misuse services; NHS Health Check; and sexual health services for a further period of one year (up until 31st March 2016)	Apr-15
Public Health	Commissioning Support Unit for NHS Health Checks and Sexual Health data collection	Minor	TBC		Agreed 21/01/15	Review contractual arrangements with the Commissioning Support Unit for NHS Health Checks and extend to Sexual Health data collection	Apr-15
Public Health	Provision of consumables for NHS Health Check	Minor	£54k		Agreed 21/01/15	Review the current contractual arrangement with the current provider for the provision of consumables for NHS Health Check	Apr-15
Public Health	Sexual Health Services post 2016	Major	TBC			A needs assessment and options appraisal will be completed in year to inform the commissioning intentions for the provision of sexual health services beyond 31st March 2016	Mar-16
Public Health	Insourcing of the Chlamydia screening and notification service to Telford and Wrekin Council and will deliver this service on behalf of Shropshire Council also	Minor	16k		Agreed 21/01/15	This service will start from end of Jan and be delivered by Telford & Wrekin Council	Apr-15
Public Health	Brief advice and brief intervention training (behaviour change and healthy lifestyles) for our frontline workforce across partners	Minor	TBC		Agreed 21/01/15	Brief advice and brief intervention training (behaviour change and healthy lifestyles) for our frontline workforce across partners	Feb-15
Public Health	Clinical Support - Substance Misuse	Major	TBC			Currently in the early stages of the commissioning and tender process and will be commencing stakeholder/user consultation imminently to be able to develop a robust service specification. Intention to Tender late January 2015 to Early February 2015. Currently considering contract lengths. Either 3yrs+2yrs+2yrs = £2.9m or 3yrs+1yr+1yr = £2m	Jul-15

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date
Public Health	Alcohol Counselling, Carers and Tier 3 Day Service - Substance Misuse	Major	TBC			Currently in the early stages of the commissioning and tender process and will be commencing stakeholder/user consultation imminently to be able to develop a robust service specification. Intention to Tender late January 2015 to Early February 2015. Currently considering contract lengths. Either 3yrs+2yrs+2yrs = £2.3m or 3yrs+1yr+1yr = £1.7m	Jul-15
Vulnerable People	Emergency Response Carers Service	Minor	TBC		Agreed 21/01/15	Emergency domiciliary response service for Carers to utilise to ensure the continuity of care at the point of emergency for the Carer e.g. Hospital admission	Apr-15
Vulnerable People	Rehabilitation and Enablement	Major	tbc	Further information to come to cabinet at next update		Pooled budget agreement with the CCG reviewing the service specification with the CCG	Mar-15
Vulnerable People	Extra Care	Major	tbc	Further information to come to cabinet at next update		Requirement to recommission the Extracare services for Chillcott, Parkwood and Bournville Trust. Needs analysis being undertaken	Jun-15
Vulnerable People	Potential Adoption sub regional framework led by T&W for a West Mercia region	Major	£602k Shropshire Council & TWC	Agreed CB 25 24/7/14		provide training support/marketing and recruitment etc. for adoptive parents	Jun-15
Vulnerable People	Young People Mediation		TBC		Agreed 21/01/15	Specification currently being considered	Mar-15
Vulnerable People	Information and Advice and Independent Advocacy	Major	TBC			Adult and Young Carers, Parent Partnership Service, Information and Advice Services and Independent Advocacy to be included within tender	Aug-15
Vulnerable People	Barclay Gardens (Dom Care Supreme Care)	Major	TBC	Strategy Report to cabinet to follow		Market testing and benchmarking taking place with a review to creating a new contract for service delivery	May-15
Vulnerable People	Far Croft interim beds	Major		Strategy Report to cabinet to follow		Market testing and benchmarking taking place with a review to creating a new contract for service delivery	May-15
Vulnerable People	Children and Young People Regional Foster Framework	Major	TBC			T&W Joining the Solihull Council's framework. This ensures service continuity and savings. Thereafter to be commissioned	Feb-15
Vulnerable People	Children and Young People Regional Residential Framework	Major	TBC	Agreed CB 25 24/7/14		Being led by Sandwell MBC, a new procurement will replace the existing regional framework which TWC use. TWC are key stakeholders, will have input into the specification and be encouraged to inform the local market place of the opportunity to tender.	Mar-15
Vulnerable People	Progressive Response Service	Major	TBC	Further information to come to cabinet at next update		Community support and supporting people living in their own homes still at concept stage considering outcome based performance management of suppliers	TBC
Vulnerable People	Community Equipment	Minor	£200K		Agreed 21/1/15	retender for two years for the Community Equipment Service	Jun-15
Vulnerable People	Supporting People - Supported Accommodation	Major	£2.2M	Agreed CB-116 28/3/13		Third and final project in the supporting people - looking to access possible regional frameworks or will proceed to tender under Part B of OJEU	Jun--15

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date
Vulnerable People	Tier 2 Childrens and Adolescents Mental Health Services (CAMHS)	minor	c£400k			Working with current provider to establish baseline service delivery and data set position. Over the coming 6 months the Commissioner will carry out a further review of outcomes required. Links with Tier 3 & 4 services will be considered with a view to a possible joint tender with partners in Dec 15 for post Mar 16 delivery	Mar-16