

TELFORD & WREKIN COUNCIL

HEALTH & WELLBEING BOARD – 11th MARCH 2015

LOCAL AUTHORITY COMMISSIONING INTENTIONS

REPORT OF – CLIVE JONES, ASSISTANT DIRECTOR, CHILDREN AND FAMILIES AND COMMISSIONING AND LIZ NOAKES, ASSISTANT DIRECTOR, HEALTH AND WELLBEING AND PUBLIC PROTECTION

PART A) – SUMMARY REPORT

1. SUMMARY OF MAIN PROPOSALS

This report provides the Board with an update on the local authority commissioning intentions for public health, universal whole population and vulnerable children, young people and adults.

2. RECOMMENDATIONS

The Board is requested to note and endorse the high level commissioning principles of the local authority and the detailed proposals outlined in Appendices 2, 3 and 4.

3. SUMMARY IMPACT ASSESSMENT

COMMUNITY IMPACT	The local authority commissioning intentions for public health, universal whole population and vulnerable children, young people and adults contribute to all of the Health and Wellbeing Priorities. The commissioning intentions will also contribute to the early intervention and prevention priorities of the Clinical Commissioning Group	
	Yes	
	Will the proposals impact on specific groups of people?	
	Yes	The commissioning intentions for public health are focussed on reducing health inequalities and improving health and wellbeing at a population level. Commissioning

		<p>intentions for universal, whole population and support for vulnerable children, young people and adults will improve outcomes for target populations and will include provision for:</p> <p>Disabled children and adults Children in Care Care Leavers Offenders Young and older carers, Older People, including those with dementia Children and adults with mental health problems Children and adults with autism Children and adults with learning disability Children and families in need</p>
TARGET COMPLETION/DELIVERY DATE	N/A	
FINANCIAL/VALUE FOR MONEY IMPACT	Yes	<p>The Commissioning intentions set out in this report will contribute to delivering the requirements of the Care Act, will be shaped around the requirements of the Better Care Fund, the requirements of the Public Health grant, meeting the Council's Budget Strategy, and facilitating reablement and prevention. The individual work tasks will be governed by the relevant provisions of the Council's constitution and the financial impacts of for instance the process of tendered contracts will be considered as part of the award process.</p> <p>The Council's budget strategy for 2015/16 will be considered for approval on 5th March and the funding and budget framework will then be established. The pressures which currently exist within Adult Social Services and Children's Safeguarding will form the back drop</p>

		<p>to the work which is undertaken and will drive the need to ensure cost effective ways of delivering services without compromising the Council's role to fulfil its statutory duty to the Community.</p> <p>The transfer of responsibilities for Commissioning services for 0-5's is due to happen from October 2015. The estimated full year cost of delivering the services is £3.1m (£1.6m 2015/16). The final funding agreement has yet to be secured and is Subject to final agreement with the Department of Health.</p>
<p>LEGAL ISSUES</p>	<p>Yes</p>	<p>The Health and Wellbeing Board's involvement with the Council's Commissioning intentions, in the work areas set out in this report, contribute to meeting the Board's duties as set out in the Council's Constitution such as; encouraging integrated working between local health, social care and health-related commissioners.</p> <p>Beyond these strategic plans, the procurement/commissioning procedure will be in accordance with EU procurement rules (where required) and with the Council's agreed procedures under its Constitution and will follow existing delegation of powers to tender for and award the resulting contracts.</p> <p>Under the Public Contracts Regulations 2015 (the "2015 Regs"), implemented on the 26th February 2015, the procurement and contract award of prescribed health and social services contracts, under Chapter 3, section 7, "Social and Other Specific Services" will see a change to such contracting, as will the introduction of 'reserved' contracts (mainly social, health and</p>

		<p>educational) for organisations that meet the “<i>qualifying organisation</i>” definition under section 77 “Reserved Contracts for Certain Services” i.e. those organisations with a public service mission, who reinvest profits and which have a significant degree of staff or user ownership and control.</p> <p>The categorisation of social care contracts as ‘Part B’ contracts, under the Public Contracts Regulations 2006 (as amended) has now been disposed with and social care (and some other former Part B services) will now fall under the new Schedule 3 regime of the 2015 Regs. In addition the threshold for social care service has been increased to 750,000 euros with a ‘light touch’ approach to be applied to procurement procedures for health and social services (and some other limited services).</p>
EQUALITY & DIVERSITY	Yes	Local Joint Strategic Needs Assessment (JSNA) intelligence has helped to inform the commissioning intentions to ensure resources are targeted proportionately to reduce inequalities
IMPACT ON SPECIFIC WARDS	No	
PATIENTS &/OR PUBLIC ENGAGEMENT	Yes	Consultation and involvement with service users in the design and evaluation of services and contracts is a key feature of commissioning plans and service reviews and contractual arrangements
OTHER IMPACTS, RISKS & OPPORTUNITIES	No	

PART B) – ADDITIONAL INFORMATION

4. INFORMATION

Effective commissioning will ensure that services are designed around improving outcomes for the local population. Local authority commissioners use a commissioning framework. The framework (referenced in appendix 1) outlines the four elements of the commissioning cycle. The elements are sequential and are of equal importance. The commissioning cycle (the outer circle in the diagram) drives the purchasing and contracting activities (the inner circle). The process is underpinned and informed by the priorities and strategic plans of the Council and its partner agencies as set by the Local Strategic Partnership; Health & Well Being Board; and the Children and Young People and Families Board.

In close co-operation with commissioning partners and colleagues, we will follow through the priorities of those Boards and help inform those priorities through our local intelligence. The process is equitable and transparent and open to influence through on-going dialogue with stakeholders, service users, patients, non-service users and providers.

Our commissioning intentions are underpinned by the Health and Wellbeing Strategy principles:

- **Equity** – ensuring services are proportional to need and proactively targeted where they are most needed
- **Accessibility** – ensuring accessibility for all and protected groups in line with the Equalities Act
- **Integration** – ensuring people experience joined up seamless journeys
- **Quality** – ensuring services are clinically safe and have a strong evidence base
- **Financial Sustainability** – considering value for money with respect to outcomes
- **Engagement** – listening to what people are telling us about their experiences
- **Prevention** – supporting sustained lifestyle behaviour change
- **Safeguarding** – ensuring the protection of vulnerable adults and children

Public health is responsible for commissioning universal whole population health and wellbeing programmes; some tier 2 services offering early support; drugs and alcohol services and sexual health services.

Plans for supporting vulnerable people are supported through commissioning activity lead by the Vulnerable People Commissioning team who are

responsible for commissioning services to meet the outcomes for vulnerable children and their families, and adults including those with complex needs.

At a strategic level, the local authority collaborates with the Clinical Commissioning Group and Shropshire and Staffordshire Area team in its commissioning responsibilities through the Strategic Commissioning Group.

One of the duties of us as commissioners is to agree how to shape and manage the market of providers in order to improve outcomes for the population. We will ensure that:

- All service providers to demonstrate compliance with national safeguarding legislation and any other regulatory requirements;
- We deliver sustainable procurement practice and where ever possible support the local economy and have a sufficient supply of provision to meet need;
- All providers will provide details of the outcomes they have improved, stakeholder feedback and user involvement and safeguarding arrangements and issues;
- All provider agencies to work towards transparency in costs and offer services that are value for money and we will seek to achieve efficiencies wherever possible in the light of financial constraints.

4.1 Public Health Overview

The public health commissioning intentions set out to:

- Ensure commissioning arrangements are in place to appropriately align the investment of the Council's public health grant, in the context of the public health duties of the Council and as directed by local public health outcomes.
- Work collaboratively with partners to deliver the vision of the Telford & Wrekin Health and Wellbeing Board to improve the health and wellbeing of our communities and address health inequalities.
- Commission public health services which contribute to improved outcomes for the Health and Wellbeing Strategy priorities, specifically to reduce: the numbers of people who smoke, misuse drugs and alcohol; with excess weight and further reduce the number of teenage pregnancies.
- Adopt a cooperative commissioning approach; identifying opportunities to build capacity within the voluntary sector and strengthen the role of the voluntary sector in improving population wellbeing and reducing health inequalities

- Adopt the life-course approach promoted in the Marmot Review: Fair Society, Fairer Lives to tackle local health inequalities.

Public Health commissioners will lead the commissioning process for Early Help for children, young people and families (reporting to the Early Help Partnership) and Living Well (reporting to the Living Well Board). Public health will also support the Ageing Well work particularly through the use of some of the Public Health grant. The detailed public health commissioning intentions across the life course are set out in Appendix 2.

4.2 Vulnerable People Overview

We are approaching 'Outcomes Based Commissioning' principles following the assessment of demand and supply, requirement to manage demand away from more acute costly service provision where appropriate and focus on collaboratively developing innovative market solutions.

We will be commissioning in line with national and local priorities and ensure the promotion of **wellbeing and independence**. Commissioning strategies will be reviewed and will aim to prevent, reduce and delay need and where people have accessed acute provision, to 'step-down' with appropriate care and support back into the community.

Our commissioning intentions will provide avenues through an outcomes based commissioning approach to:

- Explore and provide models of practice that combine a variety of existing universal community resources
- Provide high quality, personalised affordable services for service users
- Provide a variety of collaborative solutions for those requiring contributions from reducing public funds

A Wellbeing and Prevention Strategy is being developed to promote personalisation, wellbeing and prevention in relation to reducing and delaying need with minimal intervention by public funded purchasing and encouraging social value within local communities. This strategy evidences improved integrated commissioning within the Local Authority across Public Health and the merged adults and children's commissioning areas (vulnerable people).

Our commissioning intentions aim to improve outcomes for children and young people while closing the gap for those who are disadvantaged. Therefore in particular we will work together with our partner agencies to ensure that:

- Children and young people who are vulnerable are helped to achieve their outcomes and are supported into adult life (Children in Care, Disabled Children and Young Carers)

- Families with complex needs receive the targeted support they need

The commissioning intentions as set out in Appendix 3 will be reviewed during the course of the next twelve months to reflect transformation required through the Better Care Fund, Care Act and personalisation, and to ensure that individuals, families and their carers have access to the right help at the right time.

5.0 IMPACT ASSESSMENT – ADDITIONAL INFORMATION

N/A

6.0 PREVIOUS MINUTES

N/A

7.0 BACKGROUND PAPERS

N/A

Report prepared by:

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Helen Onions	Consultant in Public Health

Appendix 1 - Commissioning Cycle

Appendix 2 - Local authority public health commissioning intentions

Appendix 3 - Local authority commissioning intentions for Vulnerable People

Appendix 4 – Procurement Plan

Appendix 1 – Commissioning Cycle



Appendix 2

Local authority public health commissioning intentions (population health and wellbeing)

Early Help (children, young people and families)

- We have completed the tendering process for the stop smoking in pregnancy service and have awarded a new contract to Ice Creates which will start on 1st April 2015
- We will work with key partners including the voluntary sector to review our local approach to parenting and will commission a needs led model of parenting support
- We will work with key partners including the Clinical Commissioning Group to commission counselling support with the aim of improving the emotional health, wellbeing and resilience of our children, young people and families
- We will work with the existing provider of our School Nursing Service to ensure this service continues to deliver good outcomes and best value
- We will work with the existing provider of our breastfeeding support services to extend the current contract for a further period of one year (up until 31st March 2016)
- We will work with our education partners to audit current practice for the delivery of health promotion and prevention in schools. The outcomes of the audit will inform our commissioning intentions and support for local schools to strengthen their contribution to improving the health and wellbeing of the whole school community. This will include development of a bespoke schools based programme to deliver improved outcomes for emotional health and wellbeing
- We will ensure the safe transfer of commissioning responsibilities for 0-5 year olds from NHS England to the local authority on the 1st October 2015. The transfer will encompass the 0-5 Healthy Child Programme which includes health visiting services and Family Nurse Partnership services; a targeted service for teenage mothers.

Living well (adults and older adults)

- We have completed the tendering process for the stop smoking service and have awarded a new contract to North 51 which will start on 1st April 2015
- We will work collaboratively with Shropshire Council Public Health and the Shrewsbury and Telford Hospitals NHS Trust (SaTH) to continue the Hospital Stop Smoking Service. This service will be funded jointly by both local authority Public Health teams (Shropshire and Telford and Wrekin).
- We will tender for the clinical element of the Drug and Alcohol Recovery Service (DARS), and the alcohol counselling service and the day care service (the current contracts for all three services expire June 2015)
- We are working with General Practices to extend the current contract for shared care substance misuse services; NHS Health Check; and sexual health services for a further period of one year (up until 31st March 2016)
- We will work with general practices to expand the existing provision for shared care for substance misusers to increase capacity and access within the community
- We will develop our contractual arrangements with the CSU for NHS Health Checks and extend to Sexual Health data collection
- We will develop a formal contractual arrangement with Alere for the provision of consumables for NHS Health Check
- We are working with local Pharmacies to extend the current contract for substance misuse and sexual health services for a further period of one year (up until 31st March 2016)
- Work will continue with the current provider of sexual health services to ensure this service delivers good outcomes and best value. A needs assessment is currently underway which will include a health professional's questionnaire that will shortly be distributed to inform this review. Information gathered will inform the commissioning of sexual health services beyond 31st March 2016
- We have extended the current contract for the provider of HIV prevention and support services for a further period of one year (up until 31st March 2016)

- We are currently in-sourcing the Chlamydia screening and notification service to Telford and Wrekin Council and will deliver this service on behalf of Shropshire Council also
- We will commission a programme of Making Every Contact Count (Health and Wellbeing) training and support for our frontline workforce across partners to increase staff confidence in raising lifestyle issues and signposting to support services. This will include the Five Ways to Wellbeing as our framework for increasing awareness amongst our adult population of the steps they can take to enjoy better physical and mental wellbeing
- We will work with key partners to consider our local approach to working with local businesses to improve employee health and wellbeing
- We will explore the feasibility of extending the Healthy Lifestyles Hub and Health Trainer Service (delivered by Telford and Wrekin Council) where this will deliver greater flexibility to respond to increasing demand for lifestyle services

Appendix 3

Local authority commissioning intentions for Vulnerable People

1. Children and Families

Our commissioning intentions are based on the needs of specific cohorts of vulnerable children and young people and the priorities of the Children and Families Board.

1.1 Children on the Edge of Care, Children in Care, Children and Young People Leaving Care

Vision: *Keep children and young people on the edge of care, in care and transition to leaving care safe from harm and abuse and enable them to achieve their potential in life in stable and comfortable homes*

Key intentions:

- We are reviewing and refreshing our children in care commissioning (and sufficiency) strategy with the objectives of keeping children and young people close to home; reducing the numbers of children in care; keeping children and young people safe from harm; improving placement stability and the health and wellbeing of children in care
- We are considering ways in which alternative preventative services can be used to prevent children and young people being in the care of the Local Authority eg) exploring the use of social impact bonds for multi systemic therapy to support families in need of intensive support; accommodation respite to provide 'time out' for adolescents;
- We are leading on the strategic commissioning of a proposed West Mercia model adoption service to improve sufficiency of adopters, throughput of children with an adoption plan and reduce costs.
- We will review arrangements for commissioning parenting services to provide a cost effective model of provision.
- We will continue to commission and procure supported accommodation services for young people leaving care through current contracting arrangements but also by exploring alternative models of supported accommodation provision where this will improve quality, costs and outcomes. This will include links to services delivered under the Supporting People programme.
- We have completed the procurement activity for non accommodation support services for Children and young people who are in Care and who live with their families and a new Framework contract is in place that has increased capacity and clearly outlines costs.
- We will continue to commission and procure residential care and external fostering provision and through current framework contracting arrangements (regional and sub regional) and block and spot contracts.
- We will also review our procurement arrangements for residential and foster care provision for Children in Care in collaboration with our West

Midlands colleagues to more effectively develop and manage the market and manage costs. In doing this we will also consider methods of improving the measurement and reporting of outcomes achieved by contracted providers

- We are utilising an Outcomes Tracker that will measure children/young people's progress on their outcomes whilst within an accommodation based service.
- We are collaborating with health colleagues to commission effective mental health services at tier 2 for children in care.
- We have implemented a "changing futures" pilot project (two year project) to break the cycle of mothers who have repeated incidents of children being taken in care.

1.2 Children with Special Education Needs and Disabilities

***Vision:** To enable children and young people with special educational needs and disabilities to maximise their potential and improve the quality of life for them and their families*

- We will commission services to meet the requirements of the SEND reforms for mediation and advocacy services.
- We will review and refresh the joint (with health) commissioning strategy for children with disabilities and special educational needs. This includes the commissioning arrangements for short breaks and residential provision (linked to the children in care strategy).
- We plan to continue to commission and procure short breaks provision for children with disabilities to meet the short breaks duty and supply a range of provision from preventative to intensive care and support and will offer parents personal indicative budgets where appropriate commission services to meet the assessed needs of their children.

1.3 Strengthening Families

We will enter Phase Two of the agenda with a more wide ranging and targeted approach to supporting families with multiple problems through cost effective interventions. This will be undertaken across the Borough in conjunction with our local strategic partners.

1.4 Young Carers

We will further develop systems locally so that young carers are able to live a full life and are protected from excessive or inappropriate caring responsibilities. Our focus will be:

- To commission young carers services that fit with the principles which underpin the reforms to the Care Act and the Children and Families Act.
- Making young carers aware of their new rights to an assessment of their needs for support on request or on the appearance of need.
- Reviewing the availability of services to respond to eligible needs identified.
- Developing improved support arrangements for young adult carers, in which young carers are fully involved in identifying and designing the support schemes and supporting young carer's transition to adulthood.

2. Adults

In accordance with our Local Account priorities and requirements of the Care Act 2014, we are developing a Market Position Statement (MPS) which will be published by April.

We are collaboratively developing the 'Wellbeing and Prevention Strategy, which sets out our local approach to promoting wellbeing and independence across the continuum of need.

We are working with the market to ensure that there is the provision for a range of care and support solutions would prevent, delay or reduce individuals' needs for care and support or the needs for support for carers.

2.1 Understanding Community Resources

Partners have started to identify current preventative services that are termed as 'primary prevention' by the Care Act. We are going to be analysing this information with the market and partners to start to assess what we have already within the community, promote voluntary organisations and encourage the development of social enterprise.

2.2 Social Inclusion - Lunch Clubs

We are considering developing the links that have been made by the implementation of Community Meals and other available social opportunities, such as luncheon clubs. We are currently developing a 'Directory' to support social networks, nourishment and encourage social inclusion.

2.3 Carers – Emergency Support (Tender)

We will re-commission the emergency service which supports carers and vulnerable people in terms of crisis and emergency (Rapid Response)

2.4 Information, Advice and Guidance (Tender)

We are developing on improving and enhancing our information and advice offer and developing an 'Information, Advice and Guidance' Strategy and will tender IAG services to ensure we are Care Act Complaint.

We are also encouraging Providers within their own marketing strategies to promote information, guidance and advice for all of our residents with the right help at the right time.

2.5 Carers-Self Support (Tender separate LOT within IAG Tender)

We are collaboratively working with carers and the market to encourage partners to implement social enterprises.

This initiative will result in the successful organisation providing information, advice and guidance as well as developing and enabling self-sufficiency for 'carers to help carers.'

2.6 Advocacy (Tender separate LOT within IAG Tender)

We will commission services to ensure that people have access to advocacy support where they have substantial difficulty in being involved in their assessment, support planning, review, or safeguarding event, where there is no one appropriate to support their involvement.

2.7 Supporting people to help themselves

This is a discretionary area of spend which supports people to live independently. Since October 2015, we have been reviewing the current provision of these services to ensure that they are in alignment with Telford and Wrekin's vision. These are services that aim to establish and maintain independence, offering individuals "support to do," and avoid an increase in need and avoidance of "caring" services.

Where individuals have an increased risk of developing needs we are working together to provide collaborative solutions which help slow down or reduce further deterioration. There will also be a focus on preventing other needs from developing. We will be tendering services for short term and long term supported accommodation.

2.8 Domiciliary Care – Preferred Provider Framework

As part of the original change programme a Preferred Provider Framework (PPF) for Domiciliary Care (Adults & Children) was developed. The Framework came into effect from October 2014 following a competitive tender process this Framework will be reopened.

2.9 Nursing and Residential Provision

It is projected that there is an aging population and we have immediate concerns due to the limited supply of the residential and nursing care home provision in Telford and Wrekin.

In the short-term we will be having discussions with the whole of the market to assess the risks and identify and assess options for the way forward.

2.10 We are evaluating the option of commissioning 'Progressive Support Services'

These will be outcomes based services which aim to achieve maximum independence for a wide range of individuals against a personalised support plan to:

- Enable customers (vulnerable adults and young people) to improve and maximise their independence and enable individuals to step down from residential provision to the community
- Promote independence and resilience utilising community based solutions

2.11 Joint Mental Health Strategy

We shall be reviewing the 'Joint Mental Health and Wellbeing' Commissioning Strategy and will take into account national policy and local context. It is anticipated that the Strategy will be 'All Age' to enable smoother transitions, and to enhance links with programmes such as Strengthening Families.

We will focus on a strategy being outcomes focused to promote wellbeing, independence and recovery.

We will fully involve stakeholders including NHS, Social Care, and Public Health and service users.

2.12 Joint Adults with Learning Disabilities Strategy

We will review our existing strategy and provision across the economy taking into account the Care Act principles of prevention and our priority of delaying and reducing the need for care and support and exploring a wide range of housing options.

2.13 Joint Strategy 'Living Well with Dementia Strategy'

The 'Health and Wellbeing' Board has identified 'dementia' as one of its key priorities and this strategy will be collaboratively reviewed with a variety of stakeholders.

The CCG is the lead and the Council will ensure that the social care elements are developed further to promote living well in the community to include those with dementia and their carers.

2.14 Extra Care Housing (ECH) in Telford

We will be reviewing 'Housing' Strategies and strengthen links with a variety of stakeholders who will have a role in sharing information about future

demand for ECH. A variety of factors impact the uptake of ECH that include the profile of need of future residents (an aging population) and also the opportunity for choice to opt for ECH to provide accommodation and when the time is right appropriate support and care services e.g. Domiciliary Care and other provision at the scheme e.g. alternative support and day activities.

We will focus on how ECH can support the increasing emphasis on personalisation, including the flexible deployment of personal budgets and direct payments.

The Council plans to engage with providers and service users during 2015 to explore new service models, the opportunity to remodel existing services and the new services that might be required in the future.

2.15 Autism

To take forward the work outlined in support of the CCG as lead for the Autism Strategy and action Plan (previously presented to the H&WB Board (January 2014).

Appendix 4 – Procurement Plan

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Public Health	HIV prevention and support services	54k	Contract Extended- extension of the current contract for a further period of one year (up until 31st March 2016)	Apr-15	Helen Onions	Increase in HIV testing uptake	Sexual Health Strategy Group is being established
Public Health	Substance Misuse - Clinical Services which will employ clinical substance misuse specialist workers and admin staff to support delivery of the clinical element of the Telford and Wrekin Council's Drug and Alcohol Recovery Services (DARS)	TBC	<p>Consultation events took place on 12th Jan and 13th Jan to seek views on specification (attended by service providers, strategic partners, commissioning and operational managers) and service users (including young people in order to focus on transition into adult treatment services).</p> <p>Potential risk highlighted as follows:- Currently, Shropshire Community Health Services NHS hold the contract with the Council for the Substance Misuse Clinical Service. The trust also currently provide the Alcohol Liaison Service which is commissioned by the CCG and there are no plans to re-commission this service at this stage. The Alcohol Liaison Nurses work independently of the clinical substance misuse service in the trust, although they share the same management so there is not likely to be a significant risk to this service but this issue will be investigated further and reported back to the SCG.</p>	Invitation to tender -end January 2015 Tender evaluation - March 2015 Award contracts - May 2015 for service commencement from 1st July 2015	Helen Onions	<p>Increase in successful completion of drug treatment – non - opiate users and opiate users</p> <p>Number of brief interventions for alcohol delivered</p>	Telford & Wrekin Drug & Alcohol Strategy 2014/15 – 2016/17
Public Health	Substance Misuse Treatment And Recovery Service (STARS) which includes:-	TBC			Helen Onions		Telford & Wrekin Drug & Alcohol Strategy 2014/15 – 2016/17

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
	<p><i>Drug and Alcohol Support</i> - offering support to Carers, Friends and Families of drug and alcohol users</p> <p><i>Psycho-social interventions,</i> structured Drug and Alcohol Day Services for Tier 3 intervention and Group Work Programmes</p> <p><i>Drug and Alcohol Employment Support</i> <i>Drug and Alcohol Peer Mentoring</i> <i>Core Alcohol service and interventions including assessment</i></p>						

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
	Probation Structured Intervention – Alcohol Treatment Requirements via Magistrates Shared Care and/or GP Liaison						
Public Health	Insourcing of Young People's substance misuse service(currently provided by NACRO)	TBC	Plans to in-source this into the Council's Cohesion Team from July 2015	Jul-15	Helen Onions		Telford & Wrekin Drug & Alcohol Strategy 2014/15 – 2016/17
Public Health	Pharmacy - extension of the current contract for substance misuse and sexual health services for a further period of one year (up until 31st March 2016)	TBC	Sexual Health - Contracts Extended	Apr-15	Helen Onions	Increase in Chlamydia testing amongst 15-24 year olds Increase in Chlamydia detection rate Reduction in teenage pregnancy	
Public Health	Parenting support	30k	Currently being scoped	Jul-15	Louise Mills	Early Help priority following consultation	Early Help Strategy

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Public Health	Breastfeeding support services	85k	To work with the current provider to extend the current contract for a further period of one year (up until 31st March 2016)	Apr-15	Louise Mills	Increase in number of infants breastfed at 6-8 weeks	Early Help Strategy
Public Health	Counselling support to improve the emotional health, wellbeing and resilience of children, young people and families	TBC	Counselling support to be commissioned jointly with the CCG	Sep-15	Louise Mills	Improved EHWB in children	Early Help Strategy
Public Health	Development of a bespoke schools based programme to deliver improved outcomes for emotional health and wellbeing	TBC	Currently being scoped with the market, stakeholders and commissioners	TBA	Louise Mills	Improved EHWB in children	Early Help Strategy

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Public Health	Ensure the safe transfer of commissioning responsibilities for 0-5 year olds from NHS England to the local authority on the 1 st October 2015. The transfer will encompass the 0-5 Healthy Child Programme which includes health visiting services and Family Nurse Partnership services; a targeted service for teenage mothers	Awaiting final allocation from DH	National Guidance has been published for the transfer - options are currently being considered	Oct-15	Louise Mills	PH Outcomes Framework (indicators for 0-5 year olds)	Early Help Strategy
Public Health	Stop Smoking Services	550k	Contracts awarded to North 51 and ICE to go live from 1st April 2015. Original approval was for two year contracts. Approval required for a 1 +1 extension for these contracts	Apr-15	Helen Onions / Louise Mills	Increase in the number of smoking quitters Reduction in adult smoking prevalence	Smoke-Free plan is in development

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Public Health	Hospital Stop Smoking Service - contract extension for 12 months up until 31st March 2016	20k	Service to be jointly funded with contributions from Shropshire Council Public Health and SaTH (subject to SaTH Board approval)	Apr-15	Helen Onions	Reduction in maternal smoking prevalence	
Public Health	General Practice	TBC	Extension of the current contract for shared care substance misuse services; NHS Health Check; and sexual health services for a further period of one year (up until 31st March 2016)	Apr-15	Helen Onions	Increase in the take up of NHS Health Check programme	
Public Health	Commissioning Support Unit for NHS Health Checks and Sexual Health data collection	TBC	Review contractual arrangements with the Commissioning Support Unit for NHS Health Checks and extend to Sexual Health data collection	Apr-15	Helen Onions		
Public Health	Provision of consumables for NHS Health Check	54k	Review the current contractual arrangement with the current provider for the provision of consumables for NHS Health Check	Apr-15	Helen Onions		
Public Health	Sexual Health Services post 2016	TBC	A needs assessment and options appraisal will be completed in year to inform the commissioning intentions for the provision of sexual health services beyond 31st March 2016	Mar-16	Helen Onions		

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Public Health	Insourcing of the Chlamydia screening and notification service to Telford and Wrekin Council and will deliver this service on behalf of Shropshire Council also	16k	This service will start from end of Jan and be delivered by Telford & Wrekin Council	Apr-15	Helen Onions	Increase in Chlamydia testing amongst 15-24 year olds Increase in Chlamydia detection rate	
Public Health	Brief advice and brief intervention training (behaviour change and healthy lifestyles) for our frontline workforce across partners	10k	Brief advice and brief intervention training (behaviour change and healthy lifestyles) for our frontline workforce across partners	Feb-15	Louise Mills	Increase in delivery of brief interventions and onward referral to quality assured lifestyle services (reduction in adult obesity, improved mental health, increased physical activity, reduced smoking prevalence)	Living Well Board priority
Vulnerable People	Rehabilitation and Enablement	TBC	Pooled budget agreement with the CCG reviewing the service specification with the CCG	Mar-15	Viv McKay	To support people to live as independently as possible, reducing and delaying the need for acute care	Wellbeing and prevention strategy for vulnerable people

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Vulnerable People	Extra Care - adults	£9.5 million over 5 years	Reviewing all extra care block contracted services with a view to re-modelling in 15/16	Within the year	Viv McKay	To support people to live as independently as possible, reducing and delaying the need for acute care	Wellbeing and prevention strategy for vulnerable people Older people strategy
Vulnerable People	Independent Advocacy	£54.211 p.a.	Independent Advocacy services to be commissioned in accordance with the Care Act	Oct-15	Viv McKay	Enable informed choice and control	Wellbeing and prevention strategy for vulnerable people Statutory Service – Care Act
Vulnerable People	Information and Advice	£361,168 p.a.	Adult and Young Carers, Parent Partnership Service, Information and Advice Services commissioned with the VCS to re commissioned in accordance with the Care Act and SEND reforms	Oct-15	Viv McKay	Enable informed choice and control and promoting independence	Wellbeing and prevention strategy for vulnerable people Statutory Service – Care Act

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Vulnerable People	Progressive Response Service	TBC	A framework contract will be developed to support wellbeing and prevention to include enablement. NEW PROVISION STILL BEING DEVELOPED	TBC	Viv McKay	To support people to live as independently as possible, reducing and delaying the need for acute care	Wellbeing and prevention strategy for vulnerable people Joint Mental Health Strategy Older people Strategy Joint Learning Disability Strategy
Vulnerable People	Domiciliary Care	Framework	Re-open and review the current framework contract	1st October 2015	Viv McKay	To support people to live as independently as possible, reducing and delaying the need for acute care	Older People's strategy Joint LD Strategy
Vulnerable People	Electronic Call monitoring system	Framework	To be confirmed following review of consultancy report	1st October 2015	Viv McKay	To support people to live as independently as possible, reducing and delaying the need for acute care	Older People's strategy Joint LD Strategy

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Vulnerable People	Independent Social Work Assessments - Children	Framework	Currently spot contracted with independent providers. To be commissioned on a framework contract basis	Sep 2015	Viv McKay	Identification of appropriate need of vulnerable children and children in need	Children in Care Strategy Statutory service
Vulnerable People	Foster Care - children	Framework	Currently part of Solihull Framework Regional tender to replace this	Nov-15	Viv McKay	Keep children and young people on the edge of care, in care and transition to leaving care safe from harm and abuse and enable them to achieve their potential in life in stable and comfortable homes	Children in Care Strategy
Vulnerable People	Short Breaks - disabled children	£200,000 p.a.	Review of current commissioning arrangement for short breaks being undertaken in line with personalisation - re-commissioning plan to be developed in April 2015	Oct15	Viv McKay	Children with Disabilities to be given the choice to access appropriate quality short break provision and improve the quality of life for them and their families	Children with Disabilities Strategy Short Breaks Strategy
Vulnerable People	Adults with Learning Disabilities	£409,347 p.a	Review of contracts expiring towards the end of the year in line with the principles of the Care Act and personalisation Also to undertake a review of LD provision across the economy with	Through out the year	Viv McKay	Enhancing the quality of life for people with care & support needs	Joint LD Strategy

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
			the CCG				
Vulnerable People	Carers: Personalised Care	£40K (Pooled Budget)	Provision of 30 hours personalised support to family carers who support someone with dementia/LTC. Out for tender Jan 15. Linked to Admiral Nursing	ASAP/ March 2015	Viv McKay	Improve Carers Wellbeing and quality of life	Carers Strategy Wellbeing and Prevention Strategy
Vulnerable People	Carers: Emergency Response Carers Service	100K CCG/LA funding (Pooled Budget)	Emergency domiciliary response service for Carers to utilise to ensure the continuity of care at the point of emergency for the Carer e.g. Hospital admission	Jun -05	Viv McKay	Improve Carers Wellbeing and quality of life	Wellbeing and Prevention Strategy
Vulnerable People	Security contracts at Dodmoor	£36,000 p.a.	Decommission the provision replace with supported housing provision	May-15	Viv McKay	To support people to live as independently as possible, reducing and delaying the need for acute care	Wellbeing and prevention strategy
Vulnerable People	Supporting People supported accommodation	£785,508 p.a.	remodel provision and re-procure	Oct-15	Viv McKay	To support people to live as independently as possible, reducing and delaying the need for acute care	Wellbeing and prevention strategy
Vulnerable People	SLA with West Mercia Police to fund 4 x Police Community Support Officers	£108k per annum	To re-commission 4 x PCSO's working within a 'Target Team' that allows T & W to directly task e.g. to ' hot spot' areas and high areas of footfall.	1 st April 2015	Jas Bedesha / Paul Fenn	Reassurance to local community and making them feel safe	Community Safety Plan

Service Area	Key Commissioning /Procurement Intentions	Indicative Value of final Contract	Comments	Procurement activity date	Lead Officer	Desired Outcomes	Linked Strategy (where relevant)
Vulnerable People	SLA with Wellington Boxing club	£500 for one off project	An opportunity for up to 10 young people who are on the cusp / or within the Criminal justice system.	1 st April 2015	Jas Bedesha / Paul Fenn	Positive mentoring and coaching to be provided	Wellbeing and prevention strategy