

**TELFORD & WREKIN COUNCIL HEALTH & WELLBEING BOARD**

**11<sup>th</sup> MARCH 2015**

**NHS FUTUREFIT PROGRAMME REPORT**

**REPORT OF:- DAVID EVANS: CHIEF OFFICER, TELFORD & WREKIN  
CLINICAL COMMISSIONING GROUP (CCG)**

**PART A) – SUMMARY REPORT**

**1. SUMMARY OF MAIN PROPOSALS**

The attached report sets out the options for acute and community hospital services identified by the NHS Future Fit Programme Board. Each option (apart from the 'Do Minimum') proposes a way of configuring services that is designed to deliver the previously agreed Clinical Models of care.

These options are now subject to detailed development in advance of a full economic assessment.

**2. RECOMMENDATIONS**

The Board is invited to note the report.

**3. IMPACT OF ACTION**

The Programme is focused on acute and community hospital services in Shropshire and Telford & Wrekin. It involves all communities who use those services, particularly across Shropshire, Telford & Wrekin and mid Wales. The aim is to develop a clear vision for excellent and sustainable acute and community hospitals - safe, accessible, offering the best clinical outcomes, attracting and developing skilled and experienced staff, providing rapid access to expert clinicians, working closely with community services, focused on those specialist services that can only be provided in hospital.

#### **4. SUMMARY IMPACT ASSESSMENT**

The Programme has an Integrated Impact Assessment workstream which is undertaking Equality Analysis and other related assessments, including engagement with groups with protected characteristics.

Proposals will formally be put to the public in a Consultation which is expected to commence from December 2015. In the meanwhile, a programme of pre-consultation will continue to take place in parallel with the development of options.

The financial implications of each option will be analysed and appraised as part of the economic analysis which is due to be completed in June 2015, in line with the requirements of HM Treasury's *The Green Book*.

#### **PART B) – ADDITIONAL INFORMATION**

##### **1. INFORMATION**

Please refer to the attached report.

##### **2. IMPACT ASSESSMENT – ADDITIONAL INFORMATION**

Please see Section 4 above.

##### **3. PREVIOUS MINUTES**

- September 2014 - HWBB Report: Future Fit Programme Update
- May 2014 – HWBB Report: Future Fit Programme Report

##### **4. BACKGROUND PAPERS**

None

#### **Report prepared by:**

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