

HEALTH & WELLBEING BOARD: 6 MONTH PERFORMANCE MONITORING

Key

➔ Improving (high is good)

➔ Worsening (high is good)

➔ Improving (low is good)

➔ Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
Reduce excess weight in children and adults													
CYP001	Breast feeding (% of infants breastfeeding at 6 to 8 weeks)	33.2%	32.9% ➔	33.2% ➔	47.2%	Significantly worse	N/A			N/A (Estimate)		▲	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. Breastfeeding 6-8 week data has not been collected by Commissioning Support Unit from Child Health because there was a delay on the Integrated Performance Measures Reporting. Now agreed that Q1 – Q3 would all be sent up to DH in December 2013 for release and publication in March 2014</p> <p>Actions in place if not on target:</p>													
CM318	% excess weight (reception children)	N/A	N/A	23.9%	22.6% (2011/12)	No significant difference				24.1% (Outturn)	Getting worse	▼	😞
<p>Commentary on performance: Full year data covers 2012/13 Academic year No comment received</p> <p>Actions in place if not on target: Please refer to the HWB priority paper on excess weight for the actions.</p>													
CM319	% excess weight (Year 6 children)	N/A	N/A	35.8%	33.9% (2011/12)	No significant difference				34.9% (Outturn)	Getting better	▼	😊
<p>Commentary on performance: Full year data covers 2012/13 Academic year No comment received</p> <p>Actions in place if not on target: Please refer to the HWB priority paper on excess weight for the actions.</p>													
Reduce teenage pregnancy													
CM067	Teenage conceptions (rate per 1,000 females aged 15-17 years)	52.7	47.5 ➔	37.5 ➔	30.7 (2011)	Significantly worse	38.0			>38 (Estimate)	Getting worse	▼	😞
<p>Commentary on performance: Full year data covers 2012 Quarter 1-3 data presented in 6 month monitoring.</p> <p>Actions in place if not on target:</p>													

HEALTH & WELLBEING BOARD: 6 MONTH PERFORMANCE MONITORING

Key

Improving (high is good)

Worsening (high is good)

Improving (low is good)

Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
Improve emotional health and wellbeing													
CYP003	Hospital admissions as a result of self-harm (rate per 1,000 population, all ages)	238.0	203.4	243.8	207.9 (2011/12)	Significantly worse	N/A			N/A (Estimate)		▼	
Commentary on performance: Full year data covers 2013/14 financial year. No new data released. Actions in place if not on target:													
CM325	Suicide rate - Age standardised mortality rate from suicide and injury of undetermined intent (per 100,000 population)	7.2	9.1	8.59	7.9 (2009/11)	No significant difference	N/A			N/A (Estimate)		▼	
Commentary on performance: Full year data covers 2010/12 No comment received Actions in place if not on target:													
Reduce the number of people who smoke													
CM026	Smoking in pregnancy (% of mothers smoking at delivery)	23.6%	22.7%	22.4%			20.9% (107/511)			21% (Estimate)	Getting better	▼	
Commentary on performance: Full year data covers 2013/14 financial year. National data has not been released. This is based on data for quarter 1 only. Actions in place if not on target:													
CM096	Reduce the number of babies born with a low birth weight (live births at term (>=37 wks, <2500g)r	N/A	N/A	4.6	2.9 (2010)	Significantly worse				3.28 (Outturn)	Getting better	▼	
Commentary on performance: Full year data covers 2011 No comment received Actions in place if not on target:													
CM066	Smoking cessation (rate of successful quitters, per 100,000 pop)	1,452	1,482				N/A			N/A (Estimate)		▲	
Commentary on performance: Full year data covers 2013/14 financial year. This data is currently unavailable for 2012/13, and may not be published in the future. Actions in place if not on target:													

HEALTH & WELLBEING BOARD: 6 MONTH PERFORMANCE MONITORING

Key

➔ Improving (high is good)

➔ Improving (low is good)

➔ Worsening (high is good)

➔ Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CM025	Hospital admissions attributable to smoking (rate per 100,000 population aged 35+)	1,381	1,579 ➔	1,581 ➔						N/A (Estimate)		▼	☹
<p>Commentary on performance: Full year data covers 2013/14 financial year. No new data released.</p> <p>Actions in place if not on target:</p>													
CM024	Smoking related deaths (rate per 100,000 population)	248.8	238.0 ➔				N/A			N/A (Estimate)		▼	
<p>Commentary on performance: Full year data covers 2013/14 financial year. The next iteration is expected in January 2014.</p> <p>Actions in place if not on target:</p>													
Reduce the misuse of alcohol or drugs													
CM097	Reduce the number of people admitted to hospital due to alcohol-attributable conditions DSR per 100,000 population)	1386	1,520 ➔	1,808 ➔	1974 (2008/10)	Significantly better	N/A			N/A (Estimate)		▼	☹
<p>Commentary on performance: Full year data covers 2013/14 financial year. The next iteration is expected in January 2014.</p> <p>Actions in place if not on target:</p>													
CM113	Rate (per 1000) of violence against the person with injury where alcohol was recorded as a factor	3.4	3.2 ➔	2.8 ➔	Not available							▼	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. No comment received</p> <p>Actions in place if not on target:</p>													

HEALTH & WELLBEING BOARD: 6 MONTH PERFORMANCE MONITORING

Key

➔ Improving (high is good)


➔ Worsening (high is good)


➔ Improving (low is good)


➔ Worsening (low is good)


ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CYP005	Number of drug users that left drug treatment successfully (free of drug(s) of dependence) who do not then re-present to treatment again within 6 months as a proportion of the total number in treatment	N/A	N/A	82.4	N/A		88.7%			N/A (Estimate)		▲	
<p>Commentary on performance: Full year data covers 2013/14 financial year. No Comparator data due to change in definition.</p> <p>Actions in place if not on target:</p>													
CM322	Number of people admitted to hospital with alcohol-specific conditions - Males (DSR per 100,000 pop)		361.72	361.58 ➔	450.9 (2010/11)	Significantly better	N/A			N/A (Estimate)		▼	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. The next iteration is expected in January 2014.</p> <p>Actions in place if not on target:</p>													
CM323	Number of people admitted to hospital with alcohol-specific conditions - Females (DSR per 100,000 pop)		192.29	172.85 ➔	225 (2010/11)	Significantly better	N/A			N/A (Estimate)		▼	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. The next iteration is expected in January 2014.</p> <p>Actions in place if not on target:</p>													
CM324	Mortality from Chronic Liver Disease (DSR per 100,000 pop 3-year rolling)				14.4 (2009/11)	Significantly worse				17.57 (Outturn)		▼	
<p>Commentary on performance: Full year data covers 2009/11 No comment received</p> <p>Actions in place if not on target:</p>													






HEALTH & WELLBEING BOARD: 6 MONTH PERFORMANCE MONITORING

Key
 Improving (high is good)

 Worsening (high is good)

 Improving (low is good)

 Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
Improve adult & childrens carers' health & wellbeing													
CM079	Carer-reported quality of life			8.0	8.1	Worse	N/A			N/A (Estimate)		▲	
Commentary on performance: Full year data covers 2013/14 financial year. This is from the Carers survey which is due to be carried out in 2014-15. Actions in place if not on target:													
CM080	The proportion of carers who report that they have been included or consulted in discussion about the person they care for			72.8%	72.9%	Comparable	N/A	N/A	N/A	N/A (Estimate)		▲	
Commentary on performance: Full year data covers 2013/14 financial year. This is from the Carers survey which is due to be carried out in 2014-15. Actions in place if not on target:													
Improve life expectancy and reduce health inequalities													
CM013	Male life expectancy at birth (years)	77.4	77.5 				N/A			N/A (Estimate)		▲	
Commentary on performance: Full year data covers 2013/14 financial year. The next iteration is expected in January 2014. Actions in place if not on target:													
CM101	Life expectancy - Slope of index (Males)	N/A	6.9	7.0 			N/A			N/A (Estimate)		▼	
Commentary on performance: Full year data covers 2013/14 financial year. No new data released. Actions in place if not on target:													
CM326	Life expectancy - Slope of index (Females)		2.3	2.8 			N/A			N/A (Estimate)		▼	
Commentary on performance: Full year data covers 2013/14 financial year. No new data released. Actions in place if not on target:													

HEALTH & WELLBEING BOARD: 6 MONTH PERFORMANCE MONITORING

Key

➔ Improving (high is good)

➔ Worsening (high is good)

➔ Improving (low is good)

➔ Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CM011	Mortality from all circulatory diseases (CVD) (rate per 100,000 population under 75, 3yr rolling average)		67.2	74.1 ➔	62 (2008/10)	Significantly worse				73.1 (Outturn)	Getting better	▼	😊
<p>Commentary on performance: Full year data covers 2009/11 No comment received</p> <p>Actions in place if not on target:</p>													
CM012	Premature mortality from all cancers (rate per 100,000 population under 75 years) 3-year rolling average	122.9	122.6 ➔	122.8 ➔	106.7 (2008-10)	Significantly worse				124.86 (Outturn)	Getting worse	▼	😞
<p>Commentary on performance: Full year data covers 2009/11 No comment received</p> <p>Actions in place if not on target:</p>													
CM104	Increase the numbers of people immunised against flu (% 65 years and over)	N/A	72.1%	73.6% ➔	73.4%	No significant difference	68.7%			N/A (Estimate)		75%	
<p>Commentary on performance: Full year data covers 2013/14 financial year. Annual round of flu immunisations runs from 1 September to 31 January. Next outturn for 2013/14 is due in February. Current data is from 30 November.</p> <p>Actions in place if not on target:</p>													
Support people to live independently													
CM073	Proportion of people using social care who receive self-directed support	30.2%	36.2% ➔	58.8% ➔	55.5%	Better	63.8% (1795/2812)			60% (Estimate)	Getting better	▲	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. This measure has improved greatly over the last 3 years but we are now at saturation point where 100% of eligible clients are receiving services via 'Self Direct Support'.</p> <p>Actions in place if not on target: A review of professional support may lead to an increase in this measure.</p>													
CM074	Proportion of people using social care who receive direct payments	5.4%	5.8% ➔	8.1% ➔	16.5%	Worse	8.8% (248/2812)			8.8% (Estimate)	Getting better	▲	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. No comment received</p> <p>Actions in place if not on target: A high level project group has been established which is looking right across the Direct Payment process in order to improve uptake and quality of Direct Payments. This is running alongside a regional</p>													

HEALTH & WELLBEING BOARD: 6 MONTH PERFORMANCE MONITORING

Key

➔ Improving (high is good)

➔ Worsening (high is good)



➔ Improving (low is good)



➔ Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CM075	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement/rehabilitation services (Those offered Intermediate Care)	77.9%	74.3% ➔	53.7% ➔	81.4%	Worse	N/A			N/A (Estimate)		▲	☹️
<p>Commentary on performance: Full year data covers 2013/14 financial year. The cohort for this measure covers the months of October, November and December. The 91 days follow-up is then carried out in January, February and March so no data is available until year end.</p> <p>Actions in place if not on target:</p>													
CM076	People receiving re-ablement service who need no support at the end of their service		37.0%	34.9% ➔			39.1% (104/266)			39.1% (Estimate)	Getting better	▲	😊
<p>Commentary on performance: Full year data covers 2013/14 financial year. This is a local indicator which is continuing to improve.</p> <p>Actions in place if not on target:</p>													
CM077	Delayed transfers of care from hospital		8.6	5.3 ➔	9.5	Better	5.74			5.74 (Estimate)	Getting worse	▼	☹️
<p>Commentary on performance: Full year data covers 2013/14 financial year. Although slightly above last years outturn, this measure is still better than previous years national averages.</p> <p>Actions in place if not on target:</p>													
Support people with dementia													
CM105	Dementia diagnosis rates	N/A	N/A	N/A	42.8% (2011/12)		N/A			N/A (Estimate)		▲	
<p>Commentary on performance: Full year data covers 2013/14 financial year. At present only England figures are available for this indicator. We are still waiting for local figures to be confirmed.</p> <p>Actions in place if not on target:</p>													



HEALTH & WELLBEING BOARD: 6 MONTH PERFORMANCE MONITORING

Key

 Improving (high is good)
 Worsening (high is good)

 Improving (low is good)
 Worsening (low is good)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 6 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/ Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
----	-------	--------------------	--------------------	--------------------	-----------------------------------	--	---------------------------------------	---------------------------------------	--	---------------------------------	--	-------------------	-------------------------------

<u>Summary</u>	
Total Measures	31
 Better than Target	12
 Worse than target	10
No Target	0
Not Available	9
No data	0