

Service Area	Priority Link	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Comments	Guide Contract Award Date	LEAD OFFICER
Development, Business & Housing	Ensure that neighbourhoods are safe, clean and well maintained	Southwater Phase 1 Multi Story Car Park, CCTV and Public Realm	Major	Tender issued in Feb 14	Apr-14	<a href="mailto:James.Dunn@telford.gov.uk">James.Dunn@telford.gov.uk</a>
Neighbourhood and Leisure services	Ensure that neighbourhoods are safe, clean and well maintained	Highways capital programme	Major	This is a change to contract arrangements with the existing supplier, TWS. New arrangements under NEC 3 contract conditions expected to be operational from 1st April.	Apr-14	<a href="mailto:Dave.Hanley@telford.gov.uk">Dave.Hanley@telford.gov.uk</a>
Neighbourhood and Leisure services	Ensure that neighbourhoods are safe, clean and well maintained	Street lighting	Major	Halcrow are carrying out a review of the street lighting contract and associated street furniture. This will inform the procurement process	Apr-14	<a href="mailto:Dave.Hanley@telford.gov.uk">Dave.Hanley@telford.gov.uk</a>
Neighbourhood and Leisure services	Ensure that neighbourhoods are safe, clean and well maintained	Car park Enforcement	Minor	Contract due to expire and opportunity assessment to be completed for Insourcing possibility	Apr-14	<a href="mailto:Keith.Harris@telford.gov.uk">Keith.Harris@telford.gov.uk</a>
Neighbourhood and Leisure services	Ensure that neighbourhoods are safe, clean and well maintained	Road Safety and Safe driving for Work	Minor	Potential income generation through offering a service to local businesses	Mar-14	<a href="mailto:Keith.Harris@telford.gov.uk">Keith.Harris@telford.gov.uk</a>
Neighbourhood and Leisure services	Ensure that neighbourhoods are safe, clean and well maintained	Play Parks , MUGAs and BMX tracks	Minor	Section 106 monies and tender for play parks and other similar facilities	Mar-14	<a href="mailto:Dave.Hanley@telford.gov.uk">Dave.Hanley@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Capital Funded Building projects ( Operational properties)	Major	This will be split across various projects and planned programmes	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Revenue Funded Building Projects ( Operational Properties)	Major	This will be split across various projects and planned programmes	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Capital Funded Building projects ( Education Properties)	Major	This will be split across various projects and planned programmes	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Revenue Funded Building Projects ( Education Properties)	Major	This will be split across various projects and planned programmes	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Re Roofing at the Business Development Centre	Minor	Possible link to ERDF project	Jun-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Extension to Donnington Gypsy Site	Minor	Assessing the need and requirement	Jun-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Electrical Contract	Minor	Service Contract	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Annual Water Testing Contract	Minor	Service Contract	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Security Contract	Minor	Service Contract	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Fire Extinguisher Contract	Minor	Service Contract	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Catering Equipment Contract	Minor	Service Contract	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Lift Contract	Minor	Service Contract	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Property & Design	Ensure that neighbourhoods are safe, clean and well maintained	Lifts & Hoists Contract	Minor	Service Contract	Apr-14	<a href="mailto:Chris.Goulson@telford.gov.uk">Chris.Goulson@telford.gov.uk</a>
Customer & People Services	Ensure that neighbourhoods are safe, clean and well maintained	Debt Recovery	Major	Renewal of debt recovery contract to include bailiff services	Apr-15	<a href="mailto:Sophie.Lane@telford.gov.uk">Sophie.Lane@telford.gov.uk</a>
Customer & People Services	Ensure that neighbourhoods are safe, clean and well maintained	EDMS / Scanning solution	Minor		Apr-15	<a href="mailto:Sophie.Lane@telford.gov.uk">Sophie.Lane@telford.gov.uk</a>

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Family & Cohesion Services and Care & Support	Improve the health and wellbeing of our communities and address health inequalities	Pharmacy	Minor	Review of retainer fees and overall services Pharmacies can provide	Apr-14	<a href="mailto:louise.mills@telford.gov.uk">louise.mills@telford.gov.uk</a>
Neighbourhood and Leisure services	Improve the health and wellbeing of our communities and address health inequalities	Personal Trainers	Minor	T&W to rent out space and sign post Aspiration users to a PT. PT will pay a flat fee for the month and charge the service user	Mar-14	<a href="mailto:stuart.davidson@telford.gov.uk">stuart.davidson@telford.gov.uk</a>
Neighbourhood and Leisure services	Improve the health and wellbeing of our communities and address health inequalities	Council Festival services	Minor	Planning for 2014 festivals - Numerous small value contracts anticipated for security, toilets, food provision for example	Jan-14	<a href="mailto:Psyche.Hudson@telford.gov.uk">Psyche.Hudson@telford.gov.uk</a>
Public Health	Improve the health and wellbeing of our communities and address health inequalities	General Practitioner Local Enhances Services ( GP LES)	Minor	agreement with local GPs and Pharmacies to provide various additional support services to borough residents	Apr-14	<a href="mailto:louise.mills@telford.gov.uk">louise.mills@telford.gov.uk</a>
Public Health	Improve the health and wellbeing of our communities and address health inequalities	Breast feeding ( align with health visiting)	Minor	Re Commissioning to establish requirements need and current service	Apr-14	<a href="mailto:louise.mills@telford.gov.uk">louise.mills@telford.gov.uk</a>
Public Health	Improve the health and wellbeing of our communities and address health inequalities	Health Improvement	Major	Review of Lifestyle risk management services and adult and children weight management process. Task and finish group created re insourcing	Apr-14	<a href="mailto:louise.mills@telford.gov.uk">louise.mills@telford.gov.uk</a>
Public Health	Improve the health and wellbeing of our communities and address health inequalities	Stop Smoking Services	Major	Review of current stop smoking and stop smoking in pregnancy contract	Apr-15	<a href="mailto:louise.mills@telford.gov.uk">louise.mills@telford.gov.uk</a>
Public Health and Care & Support	Improve the health and wellbeing of our communities and address health inequalities	Mental Health Services ( Mind and Green Gym)	Minor	Review of current MIND contract and additional wider services working with Vol Sector	Jun-14	<a href="mailto:louise.mills@telford.gov.uk">louise.mills@telford.gov.uk</a>
Co operative Council	Protect and create jobs as a 'Business Supporting, Business Winning Council'	Solar Energy	Major	Solar Farm Provision currently being re specified in light of FIT announcements and changes to drawings	Sep-14	<a href="mailto:Felicity.mercer@telford.gov.uk">Felicity.mercer@telford.gov.uk</a>
Law Democracy & People Services	Protect and create jobs as a 'Business Supporting, Business Winning Council'	Salary Sacrifice Scheme - Cars	Minor	Considering using any of the multiple public sector frameworks available to the Council	Apr-14	<a href="mailto:Debbie.Brown@telford.gov.uk">Debbie.Brown@telford.gov.uk</a>
Law Democracy & People Services	Protect and create jobs as a 'Business Supporting, Business Winning Council'	re commission eTendering Solution	Minor	Refresh or replace Delta	Jun-14	<a href="mailto:Sarah.Bass@telford.gov.uk">Sarah.Bass@telford.gov.uk</a>
Customer & People Services	Protect and create jobs as a 'Business Supporting, Business Winning Council'	VOIP / Broadband Network Contract	Major	Full EU procurement for a 5 +2+2+1 contract starts in Jan 14. First Stage tender process commences Feb 14	Jun-15	<a href="mailto:Mark.iones@telford.gov.uk">Mark.iones@telford.gov.uk</a>
Customer & People Services	Protect and create jobs as a 'Business Supporting, Business Winning Council'	Mobile Phone Contract (Propose to purchase under PSN framework)	Major	Possibility to access CPS (GPS) Framework	Apr-14	<a href="mailto:Mark.iones@telford.gov.uk">Mark.iones@telford.gov.uk</a>
Customer & People Services	Protect and create jobs as a 'Business Supporting, Business Winning Council'	Oracle and SQL Server Support	Minor	Review Licences and requirements	Jun-14	<a href="mailto:Mark.iones@telford.gov.uk">Mark.iones@telford.gov.uk</a>
Customer & People Services	Protect and create jobs as a 'Business Supporting, Business Winning Council'	Review of Pse- Councils HR Payrol system	Major	Review to establish what is required from an upgrade or new system implementation	Mar-14	<a href="mailto:Sarah.Bass@telford.gov.uk">Sarah.Bass@telford.gov.uk</a>
Customer & People Services	Protect and create jobs as a 'Business Supporting, Business Winning Council'	Print Contract	Minor	Consider how we recommissioning printing services	Jan-15	<a href="mailto:Sophie.Lane@telford.gov.uk">Sophie.Lane@telford.gov.uk</a>
Care & Support	Protect and support our vulnerable children and adults	Substance Misuse	Major	Establishing how the service can focus on rehabilitation	Apr-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>

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Care & Support	Protect and support our vulnerable children and adults	Domiciliary Care	Major	Service review and redesign. Tender due out in March 14	Jun-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>
Care & Support	Protect and support our vulnerable children and adults	Frozen Meals	Minor	Tender out Feb 13	Jun-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>
Care & Support	Protect and support our vulnerable children and adults	Community Meals	Minor	Service review and redesign	Apr-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>
Care & Support	Protect and support our vulnerable children and adults	Ellen Court - residential home for young people with mental health issues	Major	Review of contract	Jun-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>
Care & Support	Protect and support our vulnerable children and adults	Independent Mental Health Advocacy (IMHA)	Minor	Joint re-procurement with Shropshire. Telford are now are leading the procurement and contract award	Apr-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>
Care & Support	Protect and support our vulnerable children and adults	Supporting People - Sheltered Housing	Major	Two stage process involving specialist consultant to support the specification writing then on to full procurement in Jun 14	Jul-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>
Care & Support	Protect and support our vulnerable children and adults	Rehabilitation and Enablement	Major	Pooled budget agreement with the CCG	Jun-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>
Care & Support	Protect and support our vulnerable children and adults	Carers Support - Adults and Children as Carers	Minor	Pooled budget agreement with the CCG	Apr-14	<a href="mailto:Kit.Roberts@telford.gov.uk">Kit.Roberts@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Non Accommodation Tender ( Detail Below)	Major	This may incorporate all the below with relations to family and child services that are non accommodation based. Decision to be taken on method of procurement	Aug-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Psychological Services (part of non accom tender)	Minor	Legal currently drafting a call off contract to support demand contract above may replace this.	Aug-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Family Group Conferencing and SEN Mediation (part of non accom tender)	Minor	Temp contract being put in place due to provider going into administration. Will procure with the non accommodation tender in February 2014	Aug-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Parenting Assessments (part of non accom tender)	Minor	contract may be absorbed into non accommodation services	Aug-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Vulnerable Adult and Children Taxi Services	Major	Tender currently being evaluated	Apr-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Social lettings agency	Minor	Creation of a pre qualified list of social letting providers	Aug-14	<a href="mailto:Jas.bedesha@telford.gov.uk">Jas.bedesha@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Systemic Practice Training	Minor	To bring T&W in line with best practice	Apr-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Social Impact bond - Children on the edge of care ( Consultant)	Minor	Leading on behalf of regional Councils - Procurement of a consultant to scope the Edge of care service linked to the Social Impact Bond	Mar-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Social Impact bond - Children on the edge of care ( model delivery)	Major	Leading on behalf of regional Councils, Procurement of the Edge of Care Service linked to above	Jan-15	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Protect and support our vulnerable children and adults	Transport Services	Major	External review of transport may lead to procurement to support findings and actions	Jun-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Customer & People Services	Put our children and young people first	School Meals - Frozen and Dried goods	Major	Supporting the Catering Team with their tender process	Mar-14	<a href="mailto:Kate.sumner@telford.gov.uk">Kate.sumner@telford.gov.uk</a>
Family & Cohesion Services	Put our children and young people first	Potential Adoption sub regional framework led by T&W for a west Mercia region	Major	provide training support/marketing and recruitment etc for adoptive parents	Sep-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Put our children and young people first	Support services for children in/Edge of Care contract in place by June 14 part of non accm tender)	Minor	This contract may cover : Contact, attachment therapy, sexual harm behaviour therapy, therapeutic homes therapy; psychological assessments	Aug-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>
Family & Cohesion Services	Put our children and young people first	School Nursing	Major	Tender due to be issued in near future	Apr-14	<a href="mailto:Vivianne.McKay2@telford.gov.uk">Vivianne.McKay2@telford.gov.uk</a>

