



















Community Safety Partnership Performance Framework (Quarter 3)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 3 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
Overall crime is reduced													
CM039	Overall Crime rate per 1,000 population	68.1 11335	65.9  10,982	56.3  9,387	66.0	Better	14.5 2413	44.2 7358		58.0			
<p>Commentary on performance: We have witnessed an increase in total crime this performance year. Highest categories being shop-lifting and theft (other) which includes metal thefts etc and theft from motor vehicle</p> <p>Full years data covers 2013-14 financial year</p>													
Actions in place if not on target: Approach to shop lifting and business crime is being reviewed / re-invigorated.													
CM112	Rate (per 1000) of violence against the person with injury recorded	7.3 1,214	7.0  1,175	6.6  1,094	6.0	Worse	1.7 280	4.7 791		6.3			
<p>Commentary on performance: Prediction of continuing reduction of violence with injury indicator - with progress towards national levels.</p> <p>Full year data covers 2013/14 financial year.</p>													
Actions in place if not on target:													
CM113	Rate (per 1000) of violence against the person with injury where alcohol was recorded as a factor	3.4 563	3.2  538	2.8  470	Data not Available		0.7 116	2.0 332.0					
<p>Commentary on performance: As per CM112 violence with injury offences continue to decline</p> <p>Full year data covers 2013/14 financial year.</p>													
Actions in place if not on target:													
CM316	Rate (per 1000) serious sexual offences	1.1 182	1.2  191	1.1  177	Data not Available		0.3 44.0	0.9 152					
<p>Commentary on performance: Similar levels of offences to previous year being reported. Low absolute numbers and continuing to build confidence to report matters</p> <p>Full year data covers 2013/14 financial year.</p>													
Actions in place if not on target:													
CM114	Rate (per 1000) of serious acquisitive crimes (Includes offence type of Burglary in a Dwelling, Robbery and Vehicle Offences (exc. Interference)	13.8 2,305	11.7  1,952	8.9  1,486	Data not available		2.1 352	6.9 1,154					
<p>Commentary on performance: Robbery and burglary dwelling continue to be at reduced levels when compared to previous year - offset by increases in theft from motor vehicle. All robbery and dwelling burglary offences are subject to comprehensive investigations and over-sight</p> <p>Full year data covers 2013/14 financial year.</p>													
Actions in place if not on target:													
CM287	Rate (per 1000) of domestic burglaries	4.1 685	3.9  642	3.6  604	4.0	Better	0.6 103.0	2.7 453		3.6			
<p>Commentary on performance: Modest reduction in offences predicted. A strong start to the performance year has been weakened by softer performance in Quarters 2 and 3</p> <p>Full year data covers 2013/14 financial year.</p>													
Actions in place if not on target: Daily tasking and dedicated teams allocated to the problem. Strong strategic over-sight and supervision.													

Community Safety Partnership Performance Framework (Quarter 3)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 3 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CM109	Rate (per 1000) of offences where domestic violence was recorded as a related factor	4.2 700	4.5  753	4.3  710	Data not available		1.1 183	3.2 538		4.3			
<p>Commentary on performance: Similar levels of offences to previous year being reported: continuing to build confidence in community to report matters Full year data covers 2013/14 financial year.</p> <p>Actions in place if not on target:</p>													
CM286	Rate (per 1000) of incidences where domestic violence was recorded as a related factor	15.0 2,501.0	16.5  2,745.0	13.8  2,306.0	Data not available		3.5 584.0	9.8 1,641		13.5			
<p>Commentary on performance: Similar levels of offences to previous year being reported: continuing to build confidence in community to report matters Full year data covers 2013/14 financial year.</p> <p>Actions in place if not on target:</p>													
CM111	Rate (per 1000) of referrals to multi agency risk assessment conferences (MARAC)	1.1 186	1.4 225	0.9 153	Data not available		0.3 44	0.8 135		1.0 161			
<p>Commentary on performance: MARAC has pleasingly seen an increase of cases being referred by other agencies. Figures show an increase from 28% referral to 33% referrals. The biggest referral increase is from Accident and Emergency. This shows a growing confidence in the MARAC process from agencies Full year data covers 2013/14 financial year.</p> <p>Actions in place if not on target:</p>													
CM110	% repeat incidents of domestic violence discussed at MARAC	20% 37	23%  52	23%  35	Data not available		27.3% 12	28.1% 38		32.3% 52			
<p>Commentary on performance: The repeat cases have risen during the period. The rise can again be related to agency referrals, together with a greater confidence in bring cases to MARAC. Full year data covers 2013/14 financial year.</p> <p>Actions in place if not on target:</p>													
CM115	Rate (Per 1000) of arson incidents (deliberate secondary fires)			1.3 218	Data not available		0.5 89	1.4 226					
<p>Commentary on performance: Secondary fires have increased (226 in comparison to 183 during the same period last year). However the very hot summer in July and August this year saw a large increase. Several offenders were identified in Telford and Police/Fire intervention led to a large decrease in deliberate fire setting through the remainder of the summer Full year data covers 2013/14 financial year.</p> <p>Actions in place if not on target:</p>													
CM363	Rate (Per 1000) of secondary accidental fires			0.30 43	Data not available		0.1 19	0.3 50					
<p>Commentary on performance: Bonfire night saw a large number of fire incidents in and around Brookside and South Telford Full year data covers 2013/14 financial year.</p> <p>Actions in place if not on target: Recommendation for T&W partners to seriously consider adopting Shrewsbury's limited bonfire tolerance policy which has been a success for five years</p>													

Community Safety Partnership Performance Framework (Quarter 3)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 3 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CM331	Rate (Per 1000) of Deliberate Vehicle Fires			0.3 48	Data not available		0.02 4	0.1 23					
<p>Commentary on performance: As at 31 December 2013 there had been 23 deliberate vehicle fires prior since 1 April. This is considerably less than the same period last year where 42 deliberate vehicle fires were recorded, the higher numbers were due to a large number of fires in the Leegomery area which resulted in convictions</p> <p>Full year data covers 2013/14 financial year.</p>													
Actions in place if not on target:													
CM288	Rate (per 1000) of hate crimes recorded by the Police	0.7 110	0.7 117	→	0.6 94	↘	Data not available	0.2 31	0.5 77				
<p>Commentary on performance: Similar levels of offences to previous year being reported: continuing to build confidence in community to report such matters. Spikes of reporting recorded at the time of Drummer Rigby murder</p> <p>Full year data covers 2013/14 financial year.</p>													
Actions in place if not on target:													
CM289	Rate (per 1000) of hate incidences recorded by the Police	0.5 80	0.6 107	↗	0.5 85	↘	Data not available	0.1 16	0.3 50				
<p>Commentary on performance: Similar levels of offences to previous year being reported: continuing to build confidence in community to report such matters. Spikes of reporting recorded at the time of Drummer Rigby murder</p> <p>Full year data covers 2013/14 financial year.</p>													
Actions in place if not on target:													
CYP007	First Time Entrants (FTE) into Youth Justice System per 100,000	592.0	621.0	↗	487.0	↘	518.0	Better	Not Available				
<p>Commentary on performance:</p> <p>Latest Data: March 2013</p>													
Actions in place if not on target:													
CYP006	Proportion of young offenders who re-offend	29.6%	37.2%	↗	Data not Available				Not Available				
<p>Commentary on performance:</p> <p>MoJ data production cycle does not correspond to T&W reporting cycle, hence latest data available (2011/12) runs to March 2012</p>													
Actions in place if not on target:													
CM314	Average number of re-offences per young offender (rate)	0.90	0.90	→	0.85	↘							
<p>Commentary on performance:</p> <p>MoJ data production cycle does not correspond to T&W reporting cycle, hence latest data available (2011/12) runs to March 2012</p>													
Actions in place if not on target:													
CM315	Number of custodial sentences given per 1000 young people (10-17 years)	0.51	0.30	↘	0.28	↘							
<p>Commentary on performance:</p>													
Actions in place if not on target:													

Community Safety Partnership Performance Framework (Quarter 3)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 3 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CM364	Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months (non opiate clients)		19.7%	37.7	40.2	Same	Data not Available	47.5					
Commentary on performance: there have significant improvement in completions for non opiate clients during the past two years									9 month performance covers Q2, 2013-14 - 01/07/13 - 30/09/13				
Actions in place if not on target:													
CM365	Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months (opiate clients)		8.8%	8.3	8.2	Same	Data not Available	8.8					
Commentary on performance:									9 month performance covers Q2, 2013-14 - 01/07/13 - 30/09/13				
Actions in place if not on target:													
CM097	Reduce the number of people admitted to hospital due to alcohol-related diseases (Admissions for alcohol-attributable conditions DSR per 100,000 population)	1,386.0	1,520.0	1,808.0	1,974.0	Better	481.0	492.0	508.3	513.9			
Commentary on performance:									Full years data covers 2012-13 financial year - Quarterly data is a quarterly rate and not cumulative				
Actions in place if not on target:													
Anti-Social Behaviour is reduced to include environmental crime													
CM332	ASB rate (per 1000) population - incidents reported to West Mercia Police	80.5 13,147	64 10,737	57.1 9,514			14.1 2,344	42.4 7,064.0		52.0			
Commentary on performance: Likelihood of continued decline in reported incidents. ASB continues to be reviewed on a daily basis and tackled through SNT, partners and daily ASB car									Full year data covers 2013/14 financial year.				
Actions in place if not on target:													
CM119	Number of fly tips removed			2,848	Data not available		925	2682					
Commentary on performance:									Full year data covers 2013/14 financial year.				
Actions in place if not on target:													

Community Safety Partnership Performance Framework (Quarter 3)

ID	Title	2010/11 Outturn	2011/12 Outturn	2012/13 Outturn	National Comparator 2012-13	Comparison to national position 2012-13	Performance at 3 months 2013-14	Performance at 9 months 2013-14	Performance at 12 months 2013-14	Estimate/Outturn 2013-14	Direction of travel compared to 2012-13	Target 2013/14	Progress against target
CM120	Number of instances of fascist and offensive graffiti removed			69	Data not available		13	76					
Commentary on performance:										Full year data covers 2013/14 financial year.			
Actions in place if not on target:													
CM121	Number of fixed penalty notices issued for dog fouling			4	Data not available		0	1					
Commentary on performance:										Full year data covers 2013/14 financial year.			
Actions in place if not on target:													
CM317	Number of dog fouling issues reported			43	Data not available		10	153					
Commentary on performance:										Full year data covers 2013/14 financial year.			
Actions in place if not on target:													
CM122	Number of fixed penalty notices issued for littering			72	Data not available		12	23					
Commentary on performance:										Full year data covers 2013/14 financial year.			
Actions in place if not on target:													
Reduce the fear of crime													
CM227	Number of children/young people killed/seriously injured in road traffic accidents	6	7	0.0			Data not Available	Data not Available					
Commentary on performance: Government release data (RAS30039).										Full year data covers 2013/14 financial year.			
Actions in place if not on target:													
CM228	Number of child casualties in road traffic collisions	41.0	62.0	39.0			Data not Available	Data not Available					
Commentary on performance: Government release data (RAS30039).										Full year data covers 2013/14 financial year.			
Actions in place if not on target:													
CM041	% of resident with a fear of crime	54.0%	45.0%	39.2%	39.0%	No significant difference	Data not Available	46.8%					
Commentary on performance: The 2012/13 outturn has changed from 45% to 39.2 due to an error in the weighting of the survey. Satisfaction and confidence continues to be a key area. Brookside identified as key geographic area and activity focused there at the moment										Data reported at 6 months is for the period Quarter 3 12-13 to Quarter 2 13-14			
Actions in place if not on target:													