

**Key**

➤ Improving (high is good)  
➡ Worsening (high is good)



➤ Improving (low is good)  
➡ Worsening (low is good)



Provisional data

APPENDIX 1: 2014/15 YEAR END PERFORMANCE BY COUNCIL PRIORITY

ID	Title	2011/12 Outturn	2012/13 Outturn	2013/14 Outturn	National Comparator 2013-14	Comparison to national position 2013-14	Performance at 6 months 2014-15	Performance at 9 months 2014-15	Performance at 12 months 2014-15	Estimate/ Outturn 2014-15	Direction of travel compared to 2013-14	Target 2014/15		
<b>Business supporting, business winning council</b>														
CM412	Number of jobs created through business expansion (Homes and Communities Agency only)	N/A	N/A	N/A	N/A		234	280	280	280 (Outturn)		No targets are set - market driven		
<b>Commentary on performance:</b> FTE jobs. For HCA employment sites only. Based on completed sales not completed developments.										Full year data covers 2014/15 financial year.				
CM413	Amount of Inward Investment secured (£) - Homes and Communities Agency only	N/A	N/A	N/A	N/A		£16,510,000	£19,610,000	£19,610,000	£19,610,000 (Outturn)		No targets are set - market driven		
<b>Commentary on performance:</b> Company investment + land value paid. Based on completed sales not completed developments.										Full year data covers 2014/15 financial year.				
CM002	Unemployment rate (16-64 year olds)	9.4%	8.4%	➤	8.1%	➤	7.8% (2012-13)	Worse	6.7%	6.2% (83871/5200)	5.9% (5000/84700)	5.9% (Outturn)	Getting better	▼
<b>Commentary on performance:</b> The Borough's modelled rate of unemployment fell in the period of Jan 14 - Dec 14, from 8.1% to 5.9%. This places T&W below regional (6.8%) and national (6.2%) comparators. The previous years' outturns have been adjusted to show the same time period for a more accurate reflection of change over time and to prevent the current years data being compared to a period of less than 12 months ago.										Full year data covers Jan to Dec 2014				
CM004	Youth unemployment rate (16-24 year olds)	23.7%	29.5%	➡	28.4%	➤	21% (2012-13)	Worse	20.9%	15.7% (12100/1900)	12.9% (1600/12400)	12.9% (Outturn)	Getting better	▼
<b>Commentary on performance:</b> The Borough's estimated unemployment rate for 16-24 year olds has fallen in the period of Jan 14-Dec 14 from 28.4% to 12.9% and is now below regional (18.3%) and National (17.1%) comparators. The previous years' outturns have been adjusted to show the same time period for a more accurate reflection of change over time and to prevent the current years data being compared to a period of less than 12 months ago.										Full year data covers Jan to Dec 2014				
<b>Improve local people's prospects through education and skills training</b>														
CM007	% of workforce with level 3 qualifications	16.4%	19.7%	➤	22.0%	➤	17.3% (Jan - Dec 2013)	Better	N/A	N/A	21.6% (17500/81100)	21.6% (Outturn)	Getting worse	▲
<b>Commentary on performance:</b> 21.6% of economically active 16-64 year olds are estimated to have a level 3 qualification, this is in line with previous years and is higher than the national average of 17.6% and regional 18.4%. The previous years' outturns have been adjusted to show the same time period for a more accurate reflection of change over time and to prevent the current years data being compared to a period of less than 12 months ago. (National 17.6% and Regional 18.4%)										Full year data covers Jan to Dec 2014				
CM008	% of workforce with level 4 qualifications	29.6%	29.5%	➡	30.7%	➤	39.3% (Jan - Dec 2013)	Worse	N/A	N/A	29.1% (23600/81100)	29.1% (Outturn)	Getting worse	▲
<b>Commentary on performance:</b> The previous years' outturns have been adjusted to show the same time period for a more accurate reflection of change over time and to prevent the current years data being compared to a period of less than 12 months ago. (National 40% and Regional 33.8%)										Full year data covers Jan to Dec 2014				


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CM396	% of pupils attending a school which Ofsted have rated as 'Good' or 'Outstanding'	N/A	54.0%	76.0%	N/A		81.0%	83.4% (13886/16644)	85.6% (14221/16614)	85.6% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2014-15 academic year			
Based on data held by the School Improvement Service for published Ofsted Reports received to the end of March 2015. (Note: this is based on the number of students of statutory school age).												
CM082	% of children achieving at least the expected level in the prime areas of learning (Early Years Foundation Stage)	N/A	N/A	45.0%	52% (School year 2012-13)	Worse	58.3% (1283/2200)	58.2% (1288/2210)	N/A	58.2% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year			
No new data												
CM397	Achievement rate for Key Stage 1 - Reading	84.0%	85.0%	88.0%	89% (School year 2012/13)	Worse	89% (1992/2161)	89.0%	N/A	89% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year			
No new data												
CM667	Achievement rate for Key Stage 1 - Writing	81.0%	81.0%	86.0%	85% (School year 2012/13)	Better	87% (1876/2161)	87.0%	N/A	87% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year			
No new data												
CM668	Achievement rate for Key Stage 1 - Maths	88.0%	89.0%	91.0%	91% (School year 2012/13)	Comparable	92% (1989/2161)	92.0%	N/A	92% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year			
No new data												
CM083	Achievement rate of level 4 or above in Reading, Writing and Mathematics at Key Stage 2	N/A	74.0%	74.0%	76% (School year 2012-13)	Worse	78% (1479/1908)	78.0%	N/A	78% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year			
No new data												
CM379	Attainment gap for Key Stage 2 for Children in Care (% points)	N/A	N/A	-43%-pts	-31%-pts (2012-13 academic year)	Better	N/A	-28%-pts (50%/78%)	N/A	-28%-pts (Outturn)	Getting better	▼
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year			
No comments received for 12 month monitoring												

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CM087	The attainment gap between Pakistani children and their peers at Key Stage 2 (rolling 3-year average)	N/A	N/A	-28.7%-pts	N/A		-27%-pts (49%/76%)	N/A	-27.1%-pts (49.5%/76.6%)	-27.1%-pts (Outturn)	Getting better	▼		
<b>Commentary on performance:</b>											Full year data covers 2013-14 academic year			
The two year rolling average shows that 59.5% of the pakistani pupils achieved the measure compared to 76.6% of all pupils, an attainment gap of -27.1%.														
CM085	The attainment gap between Free School Meals and their peers at Key Stage 2	N/A	-28%-pt	-16%-pts		➡	-19%-pts (School year 2012-13)	Better	-18%-pt (63.3%/81%)	-17%-pts (64%/81%)	N/A	-17%-pts (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>											Full year data covers 2013-14 academic year			
No new data														
CM084	Achievement rate of 5 A*-C GCSE's or equivalent including English and Maths (Key Stage 4)	57.9%	61.3%	➤	58.6%	➡	60.8% (2012/13 academic year)	Worse	N/A	51.7% (1054/2059)	N/A	51.7% (Outturn)		▲
<b>Commentary on performance:</b>											Full year data covers 2013-14 academic year			
The methodology of this measure has changed and is not comparable to previous years' data. First entry result is counted rather than best entry. Revised data released March 2015 (National figure 56.8%, Regional figure 54.9%).														
CM027	% of Children in Care who get 5 GCSE's A*-C including English and Maths (Key Stage 4)	20.0%	33.3%	➤	19.2%	➡	15% (2012-13 School year)	Better	N/A	26.1% (23/6)	N/A	26.1% (Outturn)		▲
<b>Commentary on performance:</b>											Full year data covers 2013-14 academic year			
No new data														
CM088	The attainment gap between Pakistani children and their peers at Key Stage 4 (rolling 3-year average)	-12%-pts	-10.4%-pt	➡	-9.9%-pts	➡	N/A		N/A	-18.2%-pts (34%/52.1%)	N/A	-18.2%-pts (Outturn)		▼
<b>Commentary on performance:</b>											Full year data covers 2013-14 academic year			
34% of pakistani pupils achieved 5 A*-C grade GCSEs including English and Maths, compared to 52.1% of non Pakistani pupils. There have been significant changes to assessment and accountability therefore it is not recommended that this years data is compared to previous years therefore the data provided is for one academic year only.														
CM086	The attainment gap between Free School Meals and their peers at Key Stage 4	-29%-pts	-28.8%-pt	➡	-33.3%-pts	➤	N/A		N/A	-31.7%-pts (25.6%/56.9%)	N/A	-31.7%-pts (Outturn)		▼
<b>Commentary on performance:</b>											Full year data covers 2013-14 academic year			
No new data. Due to a change in the methodology for KS4, data is not comparable to previous years.														

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CM398	Progression rate from Key Stage 2 to Key Stage 4 for all children - English	67.6%	67.1%	➔	69.9%	➔	71.7% (2012-13)	Worse	N/A	N/A	67.0%	67% (Outturn)	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year				
67% of pupils in the borough made expected progress in English between KS2 and KS4 (England 70%). Due to a change in the methodology for KS4, data is not comparable to previous years.													
CM669	Progression rate from Key Stage 2 to Key Stage 4 for all children - Maths	64.0%	70.5%	➔	68.3%	➔	72% (2012-13)	Worse	N/A	N/A	57.0%	57% (Outturn)	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year				
57% of pupils in the borough made expected progress in Maths between KS2 and KS4 (England 65%). Due to a change in the methodology for KS4, data is not comparable to previous years.													
CM380	Progression rate from Key Stage 2 to Key Stage 4 for Children in Care - English	N/A	N/A		N/A				N/A	N/A	45.5% (10/22)	45.5% (Outturn)	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year				
22 of the 23 children in care for more than 12 months as at the 31st March 2014, who reached the end of key stage 4 had results for both key stage 2 and key stage 4 in English. Of these, 45.5% of pupils achieved 3 levels of progress between the two key stages. There are no national progress rates.													
CM779	Progression rate from Key Stage 2 to Key Stage 4 for Children in Care - Mathematics	N/A	N/A		N/A				N/A	N/A	31.8% (7/22)	31.8% (Outturn)	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year				
22 of the 23 children in care for more than 12 months as at the 31st March 2014, who reached key stage 4 had results for both key stage 2 and key stage 4 in Maths. Of these, 31.8% of pupils achieved 3 levels of progress between the two key stages. There are no national progress rates.													
CM381	Progression rate from Key Stage 2 to Key Stage 4 for Pakistani learners - English.	57.0%	59.5%	➔	59.2%	➔	N/A		N/A	N/A	62.3% (33/53)	62.3% (Outturn)	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year				
62.3% of Pakistani learners achieved 3 or more levels of progress between KS2 and KS4 in English, a lower rate than seen by Pakistani pupils nationally (71%). Due to the change in methodology for KS4, data is not comparable to previous years.													
CM665	Progression rate from Key Stage 2 to Key Stage 4 for Pakistani learners - Maths	42.0%	52.1%	➔	57.0%	➔	N/A		N/A	N/A	49.1% (26/53)	49.1% (Outturn)	▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year				
49.1% of Pakistani learners achieved 3 or more levels of progress between KS2 and KS4 in Maths. A lower rate than seen by Pakistani pupils nationally (65%). Due to the change in methodology for KS4, data is not comparable to previous years. The data for previous years' has been calculated as a three year average, therefore please do not compare to data for 2014													

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CM382	Progression rate from Key Stage 2 to Key Stage 4 for Free School Meals - English	N/A	49.0%	51.0%	N/A	➡	N/A	N/A	51.3% (306/596)	51.3% (Outturn)		▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year			
51.3% of pupils eligible for FSM achieved 3 levels of progress between KS2 and KS4 for English, compared to 58% nationally. Due to a change in the methodology for KS4, data is not comparable to previous years.												
CM666	Progression rate from Key Stage 2 to Key Stage 4 for Free School Meals - Maths	N/A	49.0%	49.0%	N/A	➡	N/A	N/A	38.5% (230/596)	38.5% (Outturn)		▲
<b>Commentary on performance:</b>									Full year data covers 2013-14 academic year			
39% of pupils eligible for FSM achieved 3 levels of progress between KS2 and KS4 for Maths, compared to 48% nationally. Due to a change in the methodology for KS4, data is not comparable to previous years.												
CM399	Number of young people (16-24) accessing our services successfully supported into employment	N/A	N/A	N/A	N/A		158	230	260	260 (Outturn)		▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
No comments received for 12 month monitoring												
CM400	Number of young people (16-24) accessing our services successfully supported into training	N/A	N/A	N/A	N/A		125	186	193	193 (Outturn)		▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
No comments received for 12 month monitoring												
CM401	Number of young people (16-24) accessing our services successfully supported into voluntary work	N/A	N/A	N/A	N/A		7	14	15	15 (Outturn)		▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
No comments received for 12 month monitoring												
CM090	% of young people not in education, employment or training (16-19 years of age)	8.5%	8.2%	8.5%	5.3%	➡	Worse	6.0%	6.1% (344)	7.9% (428)	7.9% (Outturn)	Getting better
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
This is the actual NEET figure (not adjusted) Jan, Feb March average. National average is 4.8% and regional average is 5.3%												

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<b>Protect and support our vulnerable children</b>													
CYP021	Children subject to a Child Protection Plan (rate per 10,000 population)	58.6	36.5		33.2		42.1	Better	34.6 (135)	36.4 (142)	26.4 (103/39000)	26.4 (Outturn)	
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.				
Provisional data. The marker decrease was due to a number of large families coming off a plan and a few being escalated through to care proceedings.													
CYP018	% of children becoming the subject of a Child Protection Plan for a second or subsequent time	16.2%	16.8%		22.8%		15.8%	Worse	21.3% (16/75)	18% (26/142)	19.6% (30/153)	19.6% (Outturn)	Getting better
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.				
Provisional data - Rolling 12mth value as at 31/12/2014 was 9.2% (15/163), whilst statutory year figure (Apr-Dec) was 10.7% (13/122). Previous year outturn was 12% (22/184)													
CYP015	Rate of children in care (rate per 10,000 population under 18)	79.5	82.3		79.2		60.0	Worse	77.2 (301)	74.9 (292)	75.1 (293/39000)	75.1 (Outturn)	Getting better
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.				
Provisional data													
CYP045	% of children in care living in foster care within Telford & Wrekin boundary	33.0%	58.0%		61.3%		47% (2012-13)	Better	61% (134/219)	62% (131/212)	63.8% (141/221)	63.8% (Outturn)	Getting better
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.				
Provisional data - Plan in place to target resource gaps - detailed plan in Cost improvement plan													
CYP058	% of children in care living in foster care more than 20 miles from their home address	N/A	17.0%		14.9% (33/222)		27.0%	Better	16% (35/219)	15% (31/212)	15.4% (34/221)	15.4% (Outturn)	Getting worse
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.				
Provisional data - likely to increase cost improvement plan - but must be noted 8 relative carers outside of Telford looking after children, this is positive.													
CYP050	% of children who were in care for 2.5 years with the same placement for 2 years	78.0%	77.0%		72.4%		67.0%	Better	67.9% (89/131)	68.7% (90/131)	70.3% (97/138)	N/A (Estimate)	Getting better
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.				
Provisional data - likely to increase- staying put, and other measures - cost improvement plan													
CM375	% of care leavers at 19, 20 and 21 in suitable accommodation	73.7%	80.0%		67.7%		77.8%	Worse	89.7% (61/68)	86% (55/64)	86.8% (79/91)	92.9% (Outturn)	Getting better
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.				
Provisional data - significant improvement in recording careleavers accommodation and stats indicate only a few in accommodation of their choice or directed to go ie Prison													

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CM028	% of care leavers now aged 19, 20 and 21 in education, training or employment.	52.6%	35.0%	➔	43.0%	➔	45% (2012-13)	Worse	38.2% (26/68)	40% (26/64)	44% (40/91)	47.1% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>											Full year data covers 2014/15 financial year.			
Action plan in place analysis underway of 42 systems in place to monitor														
<b>Protect and support our vulnerable adults</b>														
CM073	Proportion of people using social care who receive self-directed support	36.2%	58.8%	➔	60.5%	➔	62.1%	Worse	75% (1564/2106)	80.3% (1616/2015)	94.6% (1149/1214)	94.6% (Outturn)		▲
<b>Commentary on performance:</b>											Full year data covers 2014/15 financial year.			
Performance has improved but the definition has changed for 2014/15 and is not directly comparable to previous years - this is now a snapshot as at 31 March 2015.														
CM074	Proportion of people using social care who receive direct payments	5.8%	8.1%	➔	11.0%	➔	19.1%	Worse	12% (255/2106)	12.8% (258/2015)	20.3% (247/1214)	20.3% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>											Full year data covers 2014/15 financial year.			
This is an area we will be targeting to increase in 2015/16 linked to increased use of Personal Assistants. (Due to a change in the definition this cannot be compared to previous years).														
CM075	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement/rehabilitation services	74.3%	53.7%	➔	64.9%	➔	81.9%	Worse	N/A	N/A	64% (55/86)	64% (Outturn)	Getting worse	▲
<b>Commentary on performance:</b>											Full year data covers 2014/15 financial year.			
Further work is being undertaken to understand the re-ablement activity and the potential link to those who have not completed re-ablement.														
CM383	Proportion of older people (65 and over) who were still at home 91 days after discharge into reablement/ rehabilitation services (offered the service)	3.0	3.5	➔	2.5	➔	3.3	Worse	N/A	N/A	N/A	N/A (Estimate)		▲
<b>Commentary on performance:</b>											Full year data covers 2014/15 financial year.			
Restricted provisional data available July 2015 and restricted final figures in September 2015.														
CM384	Social Care - related quality of life	18.3	18.4	➔	18.9	➔	19.0	Worse	N/A	N/A	18.7	18.7 (Outturn)	Getting worse	▲
<b>Commentary on performance:</b>											Full year data covers 2014/15 financial year.			
This measure has dropped slightly from last year, but the eligible population has also decreased in line with SALT long term service users only.														





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CM079	Carer-reported quality of life	N/A	8.0	No 2013/14 data- No survey	N/A		N/A	7.5	7.5	7.5 (Outturn)		▲
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Commissioners are examining the results of the carers survey to better understand the key issues highlighted by carers reporting a reduced quality of life.												
CM386	Delayed Transfers of Care (delayed days) from hospital per 100,000 population (average per month)	N/A	N/A	150.7 (2327)	N/A		352 (2265)	342 (3546)	295 (4585)	295 (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Delayed transfers attributable to social care (wholly or partially) is 1,498 days out of a total of 4,585 days. 2,746 days were attributable to the NHS only.												
CM387	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes per 100,000 population	723.0	652.4	 656.4	 668.4	Better	99 (25)	360.0	723.7	693 (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
The measure has changed in line with SALT and measures intended permanent admissions not actual admissions. The increase for this year equates to about 9 more people. This is not directly comparable.												
CM388	Avoidable emergency admissions per 100,000 population (average per month)	1302.8	1447.5	 1486.6	 1204.3 (2012/13)	Significantly worse	N/A	N/A	1557.3	1557.3 (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>										Full year data covers 2013-14		
The national average for 2013-14 is 1180.5												
CM393	% of out of area placements reviewed within the last 12 months	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A (Estimate)		▲
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Following a review of the data, further work in ensuring high data quality is being undertaken and a truer picture can be presented.												
CM394	% of cases in which the level of risk reduced from referral into the Safeguarding process to closure	N/A	N/A	N/A	N/A		81.5% (110/135)	82.6% (214/259)	90.4% (369/408)	90.4% (Outturn)		▲
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
The establishment of a dedicated safeguarding team has impacted significantly on outcomes for adults at risk.												

**Key**

➤ Improving (high is good)  
➡ Worsening (high is good)

➤ Improving (low is good)  
➡ Worsening (low is good)

Provisional data

APPENDIX 1: 2014/15 YEAR END PERFORMANCE BY COUNCIL PRIORITY

ID	Title	2011/12 Outturn	2012/13 Outturn	2013/14 Outturn	National Comparator 2013-14	Comparison to national position 2013-14	Performance at 6 months 2014-15	Performance at 9 months 2014-15	Performance at 12 months 2014-15	Estimate/ Outturn 2014-15	Direction of travel compared to 2013-14	Target 2014/15
CM395	Proportion of clients receiving a long term service who have a completed review during the previous 12 months	N/A	N/A	N/A	N/A		60% (1263/2106)	64.6% (1301/2015)	71.8% (1331/1855)	71.8% (Outturn)		▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
Change in definition this year as now a snap shot as at 31st March and includes everyone receiving a long term service who has been reviewed in the last 12 months. Whilst this data indicates an improvement, given the way this is now measured we should expect a significantly higher percentage to have been completed (around 90%-95%).												
<b>Ensure that neighbourhoods are safe, clean and well maintained</b>												
CM368	Resident satisfaction with household recycling collection service	N/A	N/A	N/A	N/A		N/A	94.0%	N/A	94% (Outturn)		▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
This data is a three year survey and is currently being compiled for the first year by Veolia. (2014)												
CM526	% household waste sent for reuse, recycling and composting	43.0%	43.2%	44.8%	N/A		51.2%	50.3%	47.6% (37985/79774)	47.6% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
The overall recycling rate is also better than estimate. Again, this is due to more kerbside recycling, but also under the new Veolia contract more roadsweepings are being counted as recycling. The bulk of material qualifies as land reclamation at the Ling Hall landfill site.												
CM089	Rate of dry recycling within the Borough	24.4%	23.0%	23.6%	N/A	➡	25% (18258.36/35612.4)	23.7% (12913/54407)	26.4% (21041/79623)	26.4% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
Dry Recycling outturn is better than estimated. Although the amount of household waste collected is nearly 7000 tonnes more than last year a large element of it has been diverted waste (kerbside recycling is up to 4096 tonnes). Attributed to easier recycling due to commingled collections.												
CM258	% of local authority principal road network where structural maintenance should be considered	1.0%	1.0%	1.0%	N/A	➡	N/A	N/A	1.0%	1% (Outturn)	No change	▼
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
No comments received for 12 month monitoring												

APPENDIX 1: 2014/15 YEAR END PERFORMANCE BY COUNCIL PRIORITY

**Key**

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Provisional data

ID	Title	2011/12 Outturn	2012/13 Outturn	2013/14 Outturn	National Comparator 2013-14	Comparison to national position 2013-14	Performance at 6 months 2014-15	Performance at 9 months 2014-15	Performance at 12 months 2014-15	Estimate/ Outturn 2014-15	Direction of travel compared to 2013-14	Target 2014/15
CM373	Average journey time (mph) on an authorities A road's (cars)	N/A	40.0	39.2	24.4 (24.4mph is as at June 2014 - annual figures not released yet)	Better	N/A	N/A	38.7	38.7 (Outturn)	Getting worse	▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
No comments received for 12 month monitoring												
CM259	% of non-principal classified road network where maintenance should be considered	12.0%	10.0%	8.0%	N/A		N/A	N/A	5.0%	5% (Outturn)	Getting better	▼
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
No comments received for 12 month monitoring												
CM039	Overall crime rate per 1,000 population	65.9	56.3	59.2	66.0	Better	30.4 (5063/166641)	45.1 (7532/166641)	60.5 (10198/168452)	60.5 (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
National and regional data will not be released until mid July 2015.												
CM332	Anti social behaviour rate (per 1000) population	64.0	57.1	54.4	N/A		29.1 (4848/166641)	40.1 (6675/166641)	50.3 (8471/166641)	50.3 (Outturn)	Getting better	▼
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
National and regional data will not be released until mid July 2015.												
CM041	% of residents with a fear of crime	45.0%	39.2%	38.1%	N/A		36.3% (225/619)	38.4% (331/862)	41% (359/875)	41% (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
National and regional data will not be released until mid July 2015.												
<b>Regenerate those neighbourhoods in need and work hard to ensure the local people have access to suitable housing</b>												
CM072	Number of new homes built per annum (net)	720	607	842	N/A		417	N/A	1,074	1074 (Outturn)	Getting better	1000
<b>Commentary on performance:</b>									Full year data covers Financial year			
This is confirmed data. Forecasst for 2015/16 is 1300												
CM310	Number of long term empty properties brought back into use (Total)	N/A	N/A	492	N/A		N/A	463	463	463 (Outturn)	Getting worse	▲
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.			
This data is taken from the CBT1 completed in October 2014. This is a rolling figure with empty properties and through intervention work and owners bringing their properties back into use the number is open to change.												

**Key**

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 Worsening (low is good)



Provisional data

APPENDIX 1: 2014/15 YEAR END PERFORMANCE BY COUNCIL PRIORITY

ID	Title	2011/12 Outturn	2012/13 Outturn	2013/14 Outturn	National Comparator 2013-14	Comparison to national position 2013-14	Performance at 6 months 2014-15	Performance at 9 months 2014-15	Performance at 12 months 2014-15	Estimate/ Outturn 2014-15	Direction of travel compared to 2013-14	Target 2014/15
CM311	Number of stalled housing units (Total)	N/A	271	219	N/A		219	219	219	219 (Outturn)	No change	▼
<b>Commentary on performance:</b>										Full year data covers Financial year		
A site of 24 units which was expected to finish in the year did not, therefore the stalled sites total remains the same as last year. The forecast for 2015/16 is 186.												
CM060	Number of homeless acceptances per 1,000 households	2	2	1.8	2.3	Better	0.59 (40)	0.9 (62)	1.15 (78)	1.15 (Outturn)	Getting better	▼
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Homeless acceptances have continued to fall for the third year running. There is currently no comparable data available.												
CM061	% of all homeless households which were of 16 to 24 year olds	57.7%	57.6%	45.4%	28.0%	Worse	77.5% (31/40)	71% (44/62)	71.8% (56/78)	71.8% (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
The number of 16 to 24 year olds accepted as homeless increased slightly from last year from 54 to 56. This is despite the total number of homeless acceptances continuing to decrease.												
CYP010	Homelessness cases prevented or relieved as a proportion of homeless acceptances	2.5	1.9	1.3 (153/119)	4.4	Worse	1.9 (74/40)	2.6 (159/62)	2.9 (227/78)	2.9 (Outturn)	Getting better	▲
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Although starting slowly, homeless preventions have increased in recent months. There is currently no comparable data available.												
CYP014	% of 16-17 year olds in Bed and Breakfast accommodation	18.7%	0.0%	0.0%	N/A		0.0%	0.0%	0.0%	0% (Outturn)	No change	▼
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Although there are no 16-17 year olds in Bed and Breakfast as on 31-03-2015, there have been 7 B&B tenancies for 16-17 year olds during the past year.												
<b>Improve the health and wellbeing of our communities and address health inequalities</b>												
CM318	% excess weight (reception children)	24.9%	23.9%	24.2%	22.2% (2012/13)	No significant difference	25.9%	N/A	N/A	25.9% (Outturn)	Getting worse	22.9%
<b>Commentary on performance:</b>										Full year data covers 2013-14 academic year		
Target agreed by the Early Help Partnership who oversee progress against this indicator. Service activity delivered by the Healthy Families Team within CAFLS.												
CM319	% excess weight (Year 6 children)	33.5%	35.7%	35.0%	33.3% (2012/13)	No significant difference	37.3%	N/A	N/A	37.3% (Outturn)	Getting worse	34.3%
<b>Commentary on performance:</b>										Full year data covers 2013-14 academic year		
Target agreed by the Early Help Partnership who oversee progress against this indicator. School nursing contract in place with activity delivered by the Healthy Families Team within CAFLS. The provision of timely and effective interventions for those children identified as overweight / obese in reception will have an impact on this indicator.												















## Key

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CM067	Teenage conceptions (rate per 1,000 females aged 15-17 years)	44.9	37.4		36.8		27.7 (2012)	Significantly worse	N/A	36.1	35.1 (114/3244)	35.1 (Outturn)	Getting better	
<b>Commentary on performance:</b>									Full year data covers 2013					
This remains a priority of the Early Help Partnership. The evidence base and best practice has been reviewed and priorities for the action plan have been agreed by the Early Help Partnership.														
CM402	Chlamydia diagnoses (15-24 year olds)	N/A	1,447		1,719		2016 (2013)	Significantly worse	N/A	N/A	N/A	N/A (Outturn)		
<b>Commentary on performance:</b>									Full year data covers January - December 2014					
No new data - Next update September 2015														
CM403	Late HIV Diagnoses % of adults (aged 15 or above)	N/A	37.5%		42.9%		48.3% (2010-12)	No significant difference	N/A	50.0%	N/A	50% (Outturn)	Getting worse	
<b>Commentary on performance:</b>									Full year data covers 2011-13					
Latest data for 2011-2013 from the Sexual and Reproductive Health Profile update shows an increase in the late diagnosis of HIV compared with the England average (45%). Public Health England are supporting the Council to look at commissioning and self sampling service to support the increased take-up of HIV testing and reduce late diagnosis.														
CM026	Smoking in pregnancy (% of mothers smoking at delivery)	22.7%	22.4%		22.4% 471/2099		12% (2013/14)	Significantly worse	21.8% (108/491)	21.4% (109/509)	20.4% (102/499)	21.2% (Outturn)	Getting better	20.0%
<b>Commentary on performance:</b>									Full year data covers 2014/15					
Significant work has been developed over the last year with the aim to decrease the 'smoking at time of delivery' (SATOD) locally.														
CYP001	Breast feeding (% of infants breastfeeding at 6 to 8 weeks)	32.9%	33.2%		33.9% 722/2131		45.8% (2013/14)	Significantly worse	32% (174/343)	33.8% (169/500)	30.9% (162/524)	N/A (Outturn)	Getting worse	35.0%
<b>Commentary on performance:</b>									Full year data covers 2014/15					
Q4 is released in July 2015, following which the outturn can be established & comparisons to previous years & targets made.														
CM066	Smoking cessation (rate of successful quitters, per 100,000 pop)	1,482	1,389		1,015		688 (2013/14)	Better	N/A	334	516	N/A (Outturn)		
<b>Commentary on performance:</b>									Full year data covers 2014/15 financial year.					
The number of smokers accessing local NHS Stop Smoking Services to support them to quit is declining. The Telford & Wrekin Smoke Free Network has been established and high level ambition and draft smoke free plan produced. Telford & Wrekin Stop Smoking Services have been re-commissioned with new contracts in place since April 2015. Q4 released in July 2015.														

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CM365	Proportion of all in drug treatment, who successfully completed treatment and did not re-present within 6 months (opiate clients)	8.9% (51/573)	8.3% (42/507)	8.3% (41/493)	7.8% (2012)	No significant difference	8.2% (41/497)	7.9% (39/493)	8% (40/502)	N/A (Outturn)		▲
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Latest published NDTMS data for period ending Oct 2014. DOMES to end of December shows 8.0%. The data shows stable rates, considering the services are currently undergoing a re-commissioning process, however it is anticipated that Q4 results may see a small dip in performance due to implementation and transition arrangements. Service users can feel vulnerable at this time causing completion rates to be effected in some cases significantly. More recently there are much lower numbers of opiate clients accessing treatment and there is a reasonable number of clients who are not ready to leave treatment, who are continued to be maintained within service, which in turn causes a slowed completion rate.												
CM364	Proportion of all in drug treatment, who successfully completed treatment and did not re-present within 6 months (non opiate clients)	26.0%	21.4% ➔	37.6% ➔	37.7% (2012)	No significant difference	42% (108/257)	31.9% (73/229)	35.1% (81/231)	N/A (Outturn)		▲
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Latest published NDTMS data for period ending Oct 2014. DOMES to end of December shows 35.1%. (9mth commentary. Data recording issues, including changes to the national system and local double counting of clients leaving prison and re-entering treatment, have affected the validity of data for the drug treatment indicators in recent quarters. These data quality issues have been resolved and data for 2015/16 will be more accurate.) The performance shows that the data issues have now been resolved, however moving into quarter 4 it needs to be noted that the performance may be lower due to de-stabilisation of clients during the tender and re-commissioning process. It is anticipated that data will reflect correctly post December 2015 once new service providers have settled within Telford and Wrekin.												
CM410	Take up of NHS Health Check programme by those eligible - health check offered	N/A	N/A	21.4%	18.4%	Significantly better	31.6%	37.3%	43.3% (21485/49627)	N/A (Outturn)	Getting better	▲
<b>Commentary on performance:</b>										Full year data covers 2014/15 financial year.		
Comparable data released in July 2015.												
CM411	Take up of NHS Health Check programme by those eligible - health check take up	N/A	N/A	38.7%	49% (2013/14)	Significantly worse	38.6%	38.5%	39% (8379/21485)	N/A (Outturn)	Getting better	▲
<b>Commentary on performance:</b>										Full year data covers 2014/15		
Unpublished Q4 data. Comparable data released in July 2015.												