

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Date Delegated or Not Required	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date	Lead Officer
Development, Business & Employment	Unlocking Stalled Housing Sites	Major	£2m		Agreed CB 83 29/01/15		Funding e-tendered in April 15 with applications to be considered. Further opportunities may be tendered in coming months dependant upon current take up	Dec-15	Phil Edwards
Development, Business & Employment	Wellington Town Centre Regeneration	Minor	£180k		Agreed CB 64 11/12/14		Housing Development Delivery funding committed to the Wellington Priority Residential Projects. Will be awarded throughout the coming year.	Dec-15	Phil Edwards
Development, Business & Employment	Management of Lightmoor Wildlife Site	Major	approx. £577K				Lightmoor Wildlife site is currently leased to Shropshire Wildlife Trust to manage on a fixed term of 5 years, following transfer from HCA to TWC. The Council pay the Trust to manage the site on its behalf. As part of the re-tendering of services, we proposed to extend the lease to 25 years. This will enable the successful bidder to then apply for additional external funding, (e.g. from the National Lottery) which would not be available if only let on a short lease. The funding stream to manage the site will therefore grow, further enhancing the Wildlife site and its facilities for the benefit of the residents of Telford.	Apr-17	David Scrimgeour
Development, Business & Employment	Education Skills Funding Contract	Major	Approx £2M				The Council is likely to be the lead Authority on the next round of ESF Funding for skills delivery. We will be looking into contracting with delivery partners to deliver skills and training to meet the needs of Telford & Wrekin Shropshire & Hereford.	Apr-17	Sue Marsdon
Development, Business & Employment	Development Control, Building Control, Planning Obligations / Tariffs and Policy Monitoring System	Minor	Approx £300k				The current contract expires in 2017 however there is a need to increase current functionality and review the options to move to a cloud based solution. Officers will consider accessing a suitable system via the Cabinet Office's G Cloud Framework which will meet the requirement and offer up efficiencies	Feb-16	Dave Fletcher
Development, Business & Employment	Supporting Work for SPLP	Minor	individual works ranging from £10k to £55k				Over the coming year there will be a requirement to contract for services to provide essential and desirable evidence based reports to support the Shaping Places Local Plan for example Employment land requirements, open space assessments water cycle studies, transport modelling etc.	Dec-15	Toni Guest
Education & Corporate Parenting	School Admissions Allocation System Software	Minor	£30k				New software to replace the current outmoded system. This will hold all pupil information on admission applications and run the complex algorithm used to allocate places. It will also contain a reporting system to produce stats for the LA and DfE.	Apr-16	Kathy Swallow
Finance, Audit & Information Governance	Insurance Services Contract	Major	c£3 - £5m		Agreed CB 99 26/02/15		Tender exercise for all council insurance policies. The process will commence following the appointment of insurance brokers on 1 October 2015.	Apr-16	Pauline Harris

Law Democracy & People Services	Washroom Services and Consumables	Major	£500k		Agreed CB-8 25/06/2015		ReTender the current washroom contract. We will also consider adding Consumables if prices are competitive - the contract is open to schools so value could exceed £500k	Feb-16	Sarah Bass
Law Democracy & People Services	Legal Debt Recovery software	Minor	£38k				Replacement debt recovery system to manage sundry debts - Soft Market Testing currently taking place	Jan-16	Sharon Tipping
Law Democracy & People Services	Counselling Services	Minor	£30,000				Retender the current contract with a view to moving to call off contracts for each requirement	Mar-16	Lois Stewart
Leisure Culture and Facilities Management	Pantomime 2016 - 2019	Minor	£350k			Agreed CB-8 25/06/2015	Tender the current service of pantomime production. Opportunity for council income as well as commercial benefit to supplier. Pre market engagement will commence in August 2015	Dec-15	Psyche Hudson
Leisure Culture and Facilities Management	Events Management	Minor	£200k			Agreed CB-8 25/06/2015	Subject to a review of current scheduled events there may be a future opportunity to provide event management for future high profile events in the Town Park subject to review of current schedules events	Dec-15	Psyche Hudson
Leisure Culture and Facilities Management	School watch Security Contract	Major	£900k		Agreed CB 79 08/01/15		Current security contract due for retendering and renewal. Contract not awarded following procurement exercise started in Mar 2015. Current contract to take up extension and will go out to tender again.	Mar-16	Mal Yale
Leisure Culture and Facilities Management	Supply and Distribution of fresh meat to support the Council's overall catering provision	Major	£600k				Retender of the Current contract which expires in Sept 2016. Procurement will commence Spring 2016	Sep-16	Kate Sumner
Leisure Culture and Facilities Management	Supply and Distribution of Frozen and Dried Foods to support the Council's overall catering provision	Major	£4M				Current contract will exceed its value next year. The profile of meal provision in schools has changed significantly over the past few years and so has the Councils catering offer, so the decision is to test the market for cost effective solutions to support the catering service as a whole	Nov-16	Kate Sumner
Neighbourhood & Customer Services	Print Contract (External Printing Requirements)	Major	c£500k		Agreed CB-8 25/06/2015		Review of the current contract - benchmark national frameworks and consider procurement approach looking to reduce costs years on year	Apr-16	Sophie Lane
Neighbourhood & Customer Services	Revenue and Benefits Northgate systems, associated legacy add ons and process review	Major	c £600-700k		Agreed CB 99 26/02/15		ICT and Revs & Bens to review the current processes and Northgate's system with a view to future proofing the systems for benefits legislation changes and best value for coming years. Will also impact on Highways M3 system.	Apr-18	Andrew Lawson
Neighbourhood & Customer Services	Revenue highways maintenance and Capital works	Major	c£5.1M		Agreed CB-8 25/06/2015		A review is currently being undertaken of the highways maintenance requirements. The current contract with TWS expires in 2019 and planning is now taking place to consider the best option for future service provision	Apr-18	Dominic Proud
Neighbourhood & Customer Services	Lockers for the Ice Rink	Minor	£15k- £20k				The Council is looking to find a partner to supply electronic lockers at the rink on an income share basis.	Apr-16	Mark Moore

Neighbourhood & Customer Services	Vending Machines	Minor	£35k				The Council is looking to find a partner to provide a fully managed service on an income share agreement.	Apr-16	Mark Moore
Neighbourhood & Customer Services	Managed Print Service (MFDs)	Major	Approx £550k		Agreed CB-8 25/06/2015		Extended contract with Xerox expires in Dec 2016. We will be carrying out a new tender looking for cost reductions and improved service delivery over the term of the contract next spring	Nov-16	Jolene Dawes
Neighbourhood & Customer Services	Street lighting	Major	tba		Agreed CB 25 24/7/14		Halcrow are carrying out a review of the street lighting contract and associated street furniture. This will inform the procurement process. Review on-going	Apr-15	Debbie Germany
Neighbourhood & Customer Services	Growth Point Package	Major	£14m		Agreed CB-8 25/06/2015		This maybe split down into site specific tender packages that will range from £1m-£4m in value. This will be confirmed as part the package Outline Business Case to be completed by Dec 152014.	Dec-15	Dominic Proud
Neighbourhood & Customer Services	Bus Station	Major	£1.9m		Agreed CB-8 25/06/2015		Construction Contract for a new bus station	Jul-16	Dominic Proud
Neighbourhood & Customer Services	Rampart Way/Hall Park Way	Major	£4m		Agreed CB-8 25/06/2015		Considering the use of the Highways Midlands Alliance Medium Schemes Framework.	Apr-16	Dominic Proud
Neighbourhood & Customer Services	Telford Central Footbridge	Major	£8m		Agreed CB-8 25/06/2015		Design and Construction of a pedestrian footbridge	Dec-16	Dominic Proud
Neighbourhood & Customer Services	M54 - Junction 4	Major	£3.6m		Agreed CB-8 25/06/2015		Construction to improve Junction 4 of the M54	Mar-16	Dominic Proud
Neighbourhood & Customer Services	Maintenance of Stoneyhill landfill site	Minor	£15k- £20k				Stoneyhill is a former landfill site (closed) that has to be managed and monitored to ensure there is no escape of landfill gas or leachate that could be hazardous to health. As part of the ongoing management of the site there is a requirement to maintain pumping and other equipment to ensure safe levels are maintained.	Apr-16	Keith Harris
Neighbourhood & Customer Services	Subsidised bus routes	Minor	circa £220k				Contracts to operate bus services subsidised by the Council	Feb-16	Stuart Hyde
Neighbourhood & Customer Services	Car park enforcement back office functions	Minor	circa £12k				Contract to manage the back office functions for issuing car park tickets and processing fines (car park enforcement).	Apr-16	Keith Harris
Neighbourhood & Customer Services	Car park cash collection	Minor	£10k				Contract to collect cash from public off-street car parks	Oct-16	Keith Harris
Public Health	Development of a bespoke schools based programme to deliver improved outcomes for emotional health and wellbeing	Minor	TBC			Agreed 21/01/15	Currently being scoped with the market, stakeholders and commissioners	TBA	Louise Mills
Public Health	Hospital Stop Smoking Service - contract extension for 12 months up until 31st March 2016	Minor	230k			Agreed 21/01/15	Service review completed: Service to be jointly funded with contributions from Shropshire Council Public Health	Apr-16	Helen Onions

Public Health	Contracts for GPs supporting Public Health	Minor	369k			Agreed 21/01/15	Extension of the current contract for shared care substance misuse services; NHS Health Check; and sexual health services	Apr-16	Helen Onions
Public Health	Sexual Health Services post 2016	Major	996k			Agreed CB 99 26/02/15	Out to Tender for this service with a new contract start date 1st April16	Mar-16	Helen Onions
Vulnerable People	Intermediate Beds (Hospital step down and avoidance)	Major	c£500k			Agreed CB-8 25/06/2015	Extension of the current intermediate beds contract with Morris Care to support efficient step down from hospital. Accord intermediate care beds at Cartridge to run to current contract term. Interim care beds (2) at Farcroft contract to be varied to bring into the intermediate care model. All contracts to be co-terminus to November 2017 to support remodel of whole hospital step down and avoidance model with CCG. this may extend to ECH Units and/or fund third sector organisations as part of the wider model BCF permitting	Mar 16`	Viv McKay
Vulnerable People	Tier 2 Children's and Adolescents Mental Health Services (CAMHS)	minor	c£400k			Agreed 04/02/15	Working with current provider to establish baseline service delivery and data set position. Over the coming 6 months the Commissioner will carry out a further review of outcomes required. Links with Tier 3 & 4 services will be considered with a view to a possible joint tender with partners in Dec 15 for post Mar 16 delivery	Mar-16	Viv McKay
Vulnerable People	Provision of service for Adults with Learning Difficulties	Major	TBA			Agreed CB-8 25/06/2015	Pending the ALD review may wish to review the market position for ALD services to ensure sufficient provision in the borough fit for the future	Dec-15	Viv McKay
Vulnerable People	Provision of service for Adult Mental Health	Major	TBA			Agreed CB-8 25/06/2015	Pending the AMH review may wish to review the market position for AMH services to ensure sufficient provision in the borough fit for the future	Mar-16	Viv McKay
Vulnerable People	IMCA - Independent Mental Capacity Act	Minor	£120k			Agreed CB-8 25/06/2015	Review of a paid representative provision for those that lack capacity - may result in the need to reprocur	Mar-16	Viv McKay
Vulnerable People	Personalisation	Minor	TBA			Agreed CB-8 25/06/2015	Review, recommendations & implementation of Personalisation for individuals & Carers (e.g. DPs & ISFs as) - may need market growth and management to ensure provision available	Mar-16	Viv McKay
Vulnerable People	Help at Home (Assistive Discharge)	Minor	TBA			Agreed CB-8 25/06/2015	Reviewing service together with T&W-CCG to assess any remaining service gaps in provision. May result in procurement where gaps are found	Mar-16	Viv McKay

Vulnerable People	High Cost Placement Solutions (Residential/Nursing-EMI/Extracare to include Shared Lives)	Major	TBA		Agreed CB-8 25/06/2015		Demand and Supply of Residential/Nursing/Extracare to assist alternative solutions - innovated commissioning and procurement required to meet outcomes and achieve best value	Mar-16	Viv McKay
Vulnerable People	All Statutory Advocacy Services (IMCA – Independent Mental Capacity Adv, IMHA – Independent Mental Health Adv, NCAS – NHS Complaints Adv Service)	Major	TBA		Agreed CB-8 25/06/2015		To ensure that all statutory mental health provision is contractually aligned with a more effective commissioned solution. May result in procurement where gaps are found	Mar-16	Viv McKay
Vulnerable People	Domiciliary Care Framework	Major	TBA				Review of existing Dom Care Preferred Provider Framework to determine its replacement or need for its continued use, and hence re-tender.	Oct-17	Viv McKay
Vulnerable People	Extracare Schemes	Major	TBA		Agreed CB-8 25/06/2015		To ensure alignment of contracts following remodelling of an Extracare solution	Mar-16	Viv McKay
Vulnerable People	Long Term Supported Accommodation	Major	over £500k		Agreed CB-8 25/06/2015		To review all Long Term Supported Accommodation services to ensure the most effective and efficient service and re procure where required. Project will commence in Nov 15 with a plan to implement any new services by Nov 16. The project will incorporate the review of Sheltered Housing Services and a number of Supported Accommodation services including ALD services.	Sep-16	Viv McKay
Vulnerable People	Provision of Systemic Practice Training for Children's Social Care Workforce	Minor	TBA			Agreed CB-8 25/06/2015	Pending an evaluation of the efficacy of systemic practice training and a review of the options for delivering the training in the future, further procurement of training may be required	Mar-16	Viv McKay
Vulnerable People	Healthwatch	Minor	300k			Agreed CB-8 25/06/2015	The contract for Healthwatch will expire in Mar 16 review to re tender	Mar-16	Viv McKay
Vulnerable People	Residential & Nursing - Bed Purchasing	Major	TBA		Agreed CB-8 25/06/2015		Due to increasing demand on supply of residential & nursing provision potential block purchasing may be required	Mar-16	Viv McKay

Vulnerable People	Children and Young People Regional Foster Framework	Major	£440 million		Initially agreed CB 99 26/02/15		T&W Joining the Solihull Council's framework. This ensures service continuity and savings. Thereafter to be commissioned. UPDATE we are now looking to join a framework procured jointly by Birmingham and Staffordshire on behalf of west midlands local authorities, in order to ensure best possible prices, attract a wider provider market and deliver continuity of service to CYP.	Apr-16	Viv McKay
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