Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date	
Cooperative Council Delivery Team	Your Voice - distribution	Minor	£24k		Agreed 21/01/15	This will be reviewed during June & July 15	Aug-15	
Cooperative Council Delivery Team	Community Language Services	Minor	£50K		Agreed 21/01/15	Renewal of services required to test best value.	Sep-15	
Cooperative Council Delivery Team	Caravan/Motor home Tourist stop over site (Ironbridge)	Minor	TBA			Developing a site for touring caravans and motorhomes to increase tourism within the telford officer	Dec-15	
Development, Business & Employment	Unlocking Stalled Housing Sites	Major	£2m	Agreed CB 83 29/01/15		Funding e-tendered in April 15 with applications to be considered. Further opportunities may be tendered in	Dec-15	
Development, Business & Employment	Wellington Town Centre Regeneration	Minor	£180k	Agreed CB 64 11/12/14		Housing Development Delivery funding committed to the Wellington Priority Residential Projects. Will be awarded throughout the coming year.	Dec-15	
Development, Business & Housing	Housing Management Scheme	Major	£40M-£80M	Agreed CB-76 08/01/15		Contracting through the Construction West Midlands Framework in final stages for Phase 1 with contract award due May/June. Phase 2 will commence shortly after phase 1 contract award	Jun-15	
Development, Business & Housing	Supporting Work for SPLP	Minor	individual works ranging from £10k to £55k			Over the coming year there will be a requirement to contract for services to provide essential and desirable evidence based reports to support the Shaping Places Local Plan for example Employment land requirements, open space assessments water	Dec-15	
Development, Business & Housing	Low Carbon Technology Grant with installation to various sites in the Borough	Major	£500k	To be approved		Technical Consultancy Support for advice and guidance for feasibility and application for European Funding to consider Low carbon technology across the borough. Support need to establish if the solution is viable and then to asset with the application and implementation if successful	Jul-15	
Finance, Audit & Information Governance	Insurance Broker Contract	Minor	c£40k		Agreed 04/02/15	Small Tender exercise to appoint insurance brokers for 3 to 5 year period. Amongst their tasks will be to run the EU Tender for insurance services for 1 April 2016 and annual renewal exercises thereafter.	Oct-15	
Finance, Audit & Information Governance	Insurance Services Contract	Major	c£3 - £5m	Agreed CB 99 26/02/15		Tender exercise for all council insurance policies. The process will commence following the appointment of insurance brokers on 1 October 2015.	Apr-16	
Finance, Audit & Information Governance	Treasury Advisory Services	Minor	c£95k		Agreed 04/02/15	Renewal of the Council's Treasury Advisory Services which expires in June 2015. The market is weak with only two provider in the UK at present but we will look for frameworks or other best value options at the outset. Contract will be for 5 years	Jul-15	
Finance, Audit & Information Governance	Replacement Data Capture Solution to work with Agresso	Minor	TBA		Agreed 04/02/15	current agreement with V1 expires Feb 2016. Need to re test the market to establish a value for money suitable system	Aug-15	
Law Democracy & People Services	Review of Pse - HR Management System	Major	c£61k per annum revenue costs	Agreed CB 25 24/7/14		resulted in the proposal to upgrade PSe to Northgate Arinso Resource Link. Contract with Northgate runs until 2018 and past that date under a rolling contract with a mutual notice proviso. The upgrade will also cover a review of the linkage between Resourcelink and WM Jobs	Jun-15	
Law Democracy & People Services	Agency Staff	Major	tbc	Agreed CB 25 24/7/14		Provision of new Agency Contract start this in April 15	Jan-16	
Law Democracy & People Services	Washroom Services and Consumables	Major	£500k	To be approved		ReTender the current washroom contract. We will also consider adding Consumables if [prices are competitive - the contract is open to schools so value could exceed £500k	Feb-16	

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Leisure Culture and Facilities Management	Pantomime 2016 - 2019	Minor	£350k		To be approved	Tender the current service of pantomime production. Opportunity for council income as well as commercial benefit to supplier. Pre market engagement will commence in August 2015	Dec-15	
Leisure Culture and Facilities Management	Events Management	Minor	£200k		To be approved	Subject to a review of current scheduled events there may be a future opportunity to provide event management for future high profile events in the Town Park subject to review of current schedules events		
Leisure Culture and Facilities Management	School watch Security Contract	Major	£900k	Agreed CB 79 08/01/15		Current security contract due for retendering and renewal	Sep-15	
Leisure Culture and Facilities Management	School Milk Provision	Minor	£330k		To be approved	Retender of the school milk provision - there is an option to join a national framework but all routes to achieve best value procurement will be considered	Sep-15	
Neighbourhood & Customer Services	Provision of the Blue Badge Physiotherapist Assessment	Minor	c£80K		Agreed 21/01/15	Customers have been consulted on services they receive to inform the specification and the team will seek three quotes for this contract	Mar-15	
Neighbourhood & Customer Services	Print Contract	Major	c£500k	To be approved		Review of the current contract - benchmark national frameworks and consider procurement approach looking to reduce costs years on year	Aug-15	
Neighbourhood & Customer Services	Revenue and Benefits Northgate systems ,associated legacy add ons and process review	Major	c £600-700k	Agreed CB 99 26/02/15		ICT and Revs & Bens to review the current processes and Northgate's system with a view to future proofing the systems for benefits legislation changes and best value for coming years. Will also impact on Highways M3 system.	Apr-18	
Neighbourhood & Customer Services	Grave Digging and associated works	Minor	£385k		To Be Approved	The current contract expires in Dec 15 so a new tender will be published issue late summer	Jan-16	
Neighbourhood & Customer Services	Revenue highways maintenance and Capital works	Major	c£5.1M	To Be Approved		A review is currently being undertaken of the highways maintenance requirements. The current contract with TWS expires in 2019 and planning is	Apr-18	
Neighbourhood & Customer Services	Managed Print Service	Major	Approx £550k	To Be Approved		Current contract with Xerox expires in Dec 2015 however some original leases for copiers in Darby & Addenbrook expire in October. We will be carrying out a new tender looking for cost reductions and improved service delivery over the term of the contract	Sep-15	
Neighbourhood & Customer Services	Street lighting	Major	tba	Agreed CB 25 24/7/14		Halcrow are carrying out a review of the street lighting contract and associated street furniture. This will inform the procurement process. Review on-going	Apr-15	
Neighbourhood & Customer Services	Play Parks , MUGAs and BMX tracks	Minor	£300k		Agreed CB 25 24/7/14	Section 106 monies and tender for play parks etc.	May-15	
Neighbourhood & Customer Services	Drain Clearing Contract	Minor	£50k		Agreed 21/1/15	Renewal of The Councils Drain clearing contract Tenders out June 15	Jul-15	
Neighbourhood & Customer Services	Winter Maintenance Weather forecasting Service	Minor	£50k		Agreed 21/1/15	re tender of Weather forecasting Service however may be going into joint procurement with Shropshire	Oct-15	
Neighbourhood & Customer Services	West Midlands Highway Alliance Professional Services Framework	Minor	£350k		Agreed CB 25 24/7/14	Services and as an alternative to the CH2M Hill Term Shared Professional Services Contract for Highways	Jun-15	

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Neighbourhood & Customer Services	Growth Point Package	Major	£14m	To be approved		packages that will range from £1m-£4m in value. This will be confirmed as part the package Outline	Dec-15	
Neighbourhood & Customer Services	Tendered Bus Services	Minor	£400k		Agreed 04/02/15	Renew tenders for subsidised bus services	Sep-15	
Neighbourhood & Customer Services	Litter Bins	Minor	c£172k		Agreed 04/02/15	Litter Bins - Current contract is due to end July 2015. Contract value is £172k. I have spoken to Mark Greaves about the need to start the procurement for	Aug-15	
Neighbourhood & Customer Services	IT System and card production for concessionary travel passes	Minor	c£300k		To be approved	Current Unicard contract expires September 2015	Sep-15	
Neighbourhood & Customer Services	Bus Station	Major	£1.9m	To be approved		works tender	Dec-15	
Neighbourhood & Customer Services	Rampart Way/Hall Park Way	Major	£4m	To be approved		Considering the use of the Highways Midlands Alliance Medium Schemes Framework.	Apr-16	
Neighbourhood & Customer Services	Telford Central Footbridge	Major	£8m	To be approved		Works contract	Dec-16	
Neighbourhood & Customer Services	M54 - Junction 4	Major	£3.6m	To be approved		Works contract	Mar-16	
Public Health	HIV prevention and support services	Minor	54k		Agreed 24/7/14	Contract Extended- extension of the current contract for a further period of one year (up until 31st March 2016)	Apr-15	
Public Health	Pharmacy - extension of the current contract for substance misuse and sexual health services for a further period of one year (up until 31st March 2016)	Minor	110k		Agreed 24/7/14	Sexual Health - Contracts Extended	Apr-15	
Public Health	Parenting support	Minor	30k		Agreed 24/7/14	Currently being scoped	Jul-15	
Public Health	Breastfeeding support services	Minor	70k		Agreed 24/7/14	to work with the current provider to extend the current contract for a further period of one year (up until 31st March 2016)	Apr-16	
Public Health	Counselling support to improve the emotional health, wellbeing and resilience of children, young people and families	Minor	30k		Agreed 21/01/15		Sep-15	
Public Health	Development of a bespoke schools based programme to deliver improved outcomes for emotional health and wellbeing	Minor	TBC		Agreed 21/01/15	Currently being scoped with the market, stakeholders and commissioners	TBA	
Public Health	Hospital Stop Smoking Service - contract extension for 12 months up until 31st March 2016	Minor	£38,600		Agreed 21/01/15	Service to be jointly funded with contributions from Shropshire Council Public Health and SaTH (subject to SaTH Board approval)	Apr-16	
Public Health	General Practice	Minor	£369,000		Agreed 21/01/15	Extension of the current contract for shared care substance misuse services; NHS Health Check; and sexual health services for a further period of one year (up until 31st March 2016)	Apr-15	

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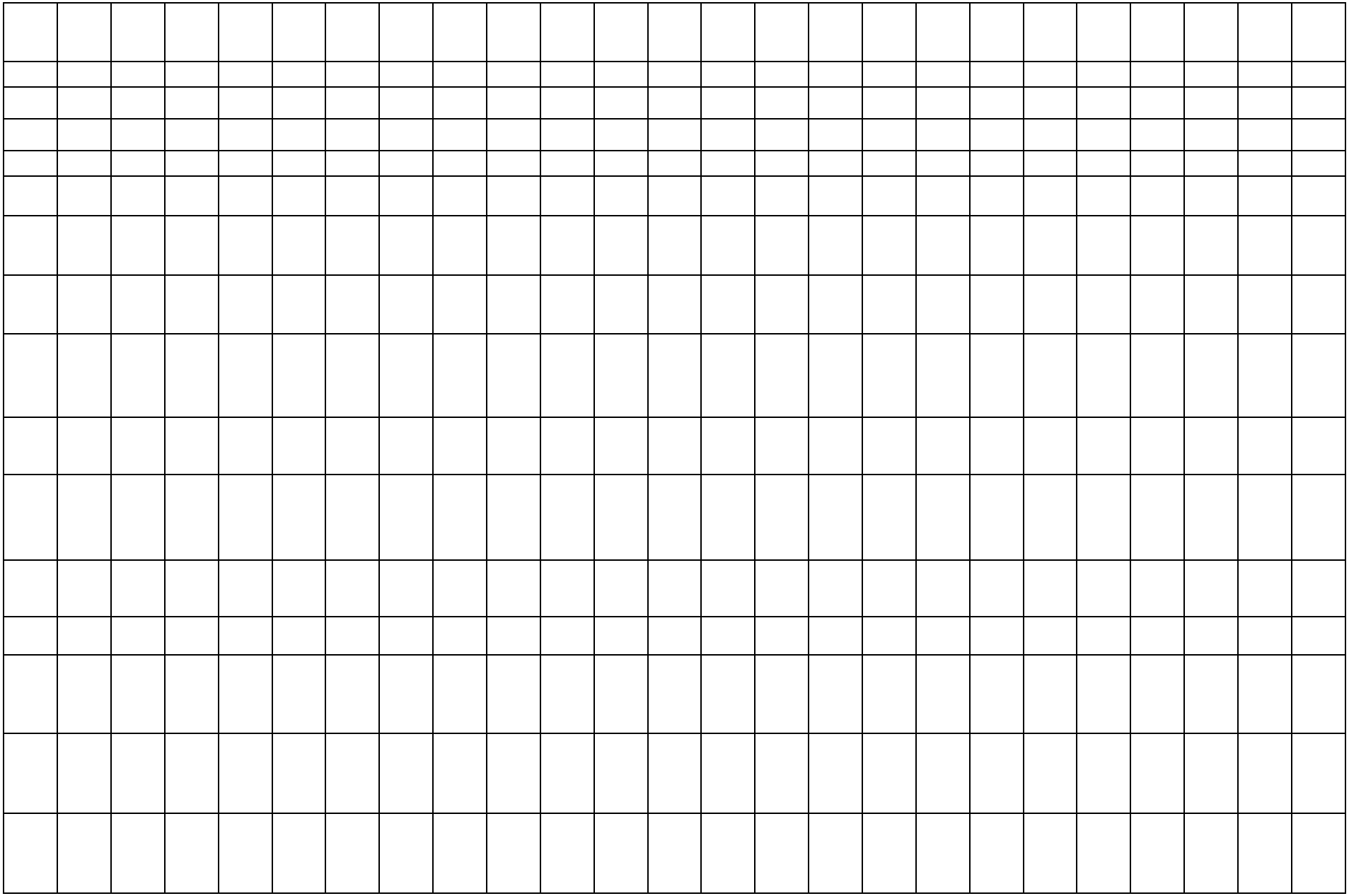
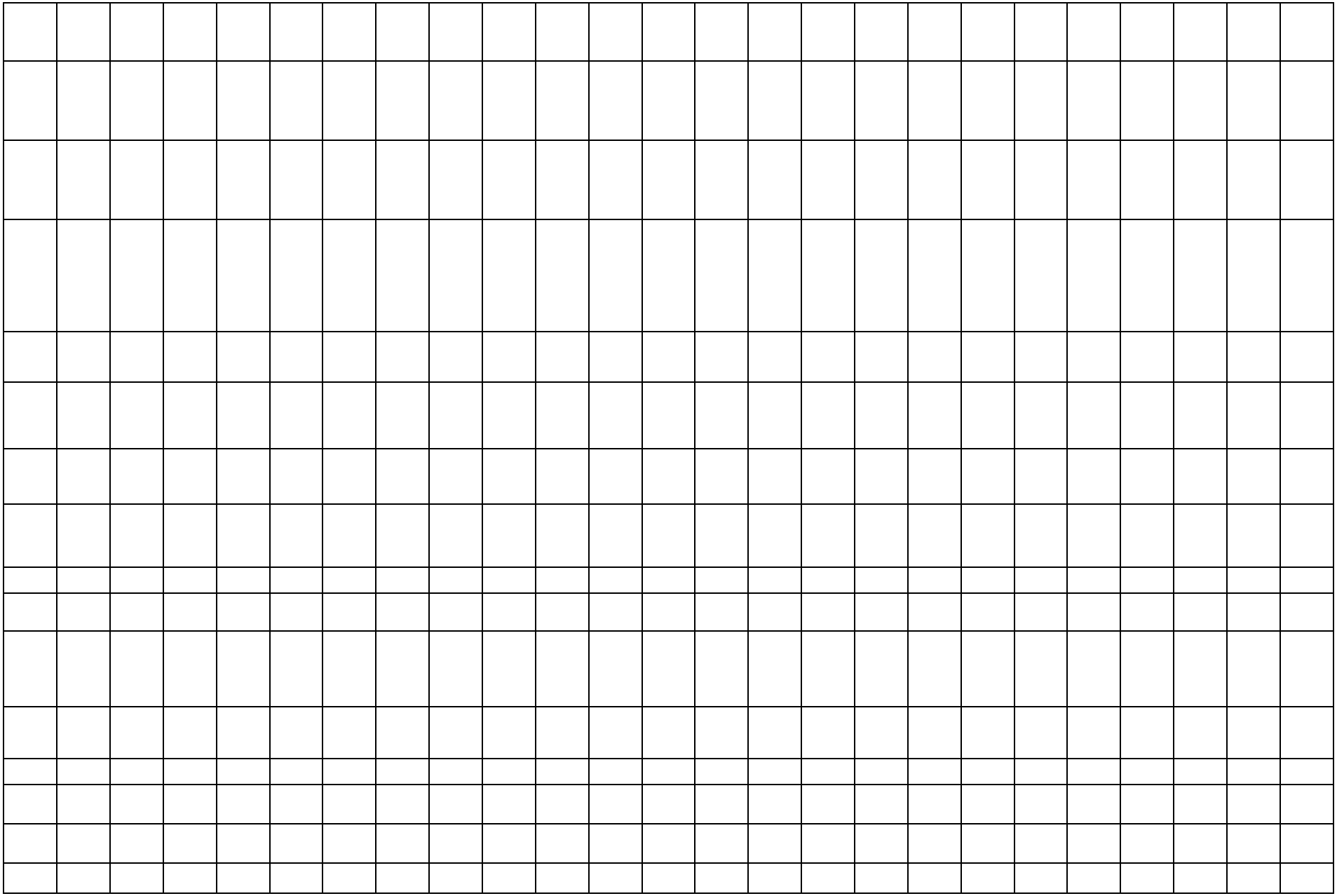
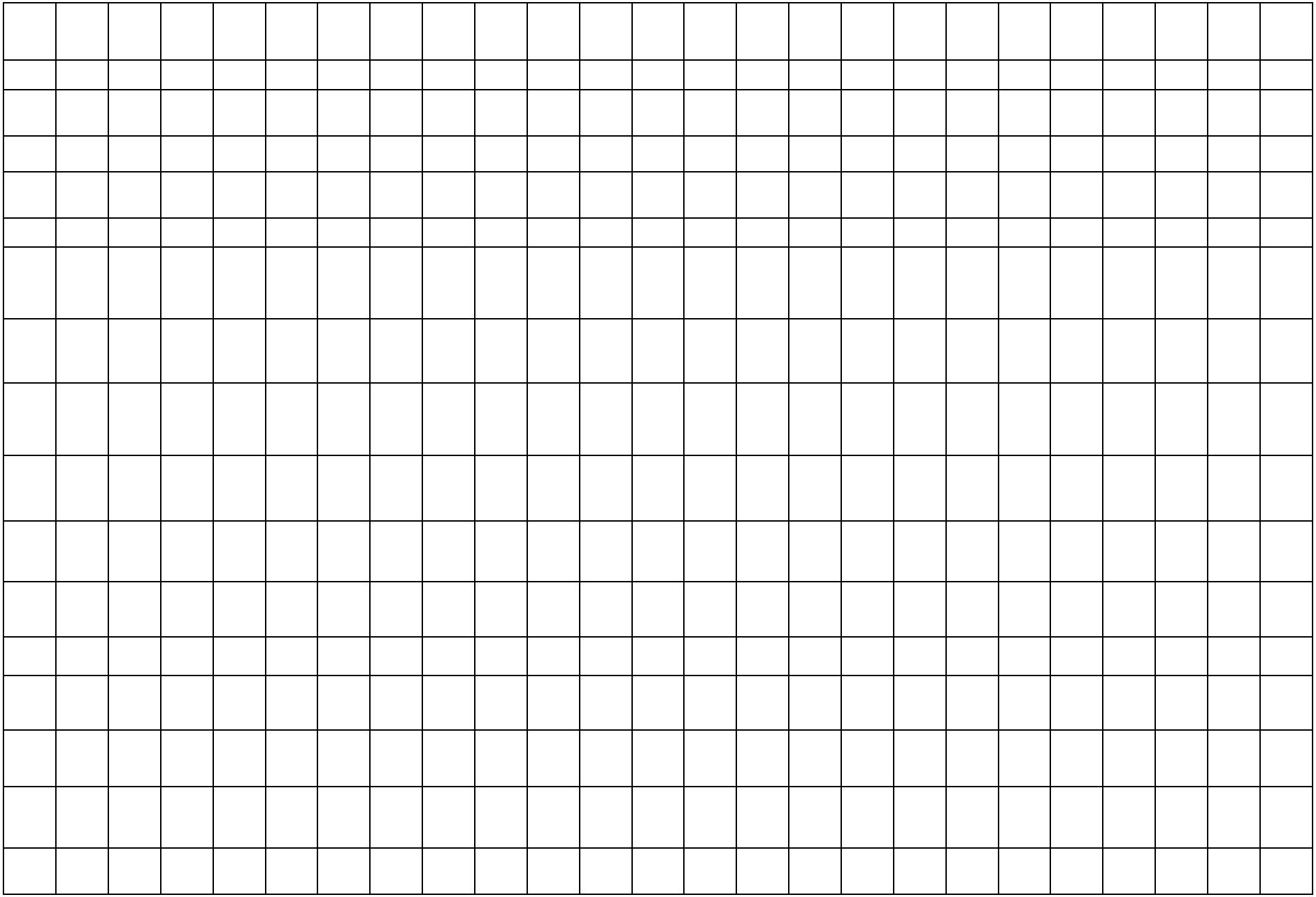
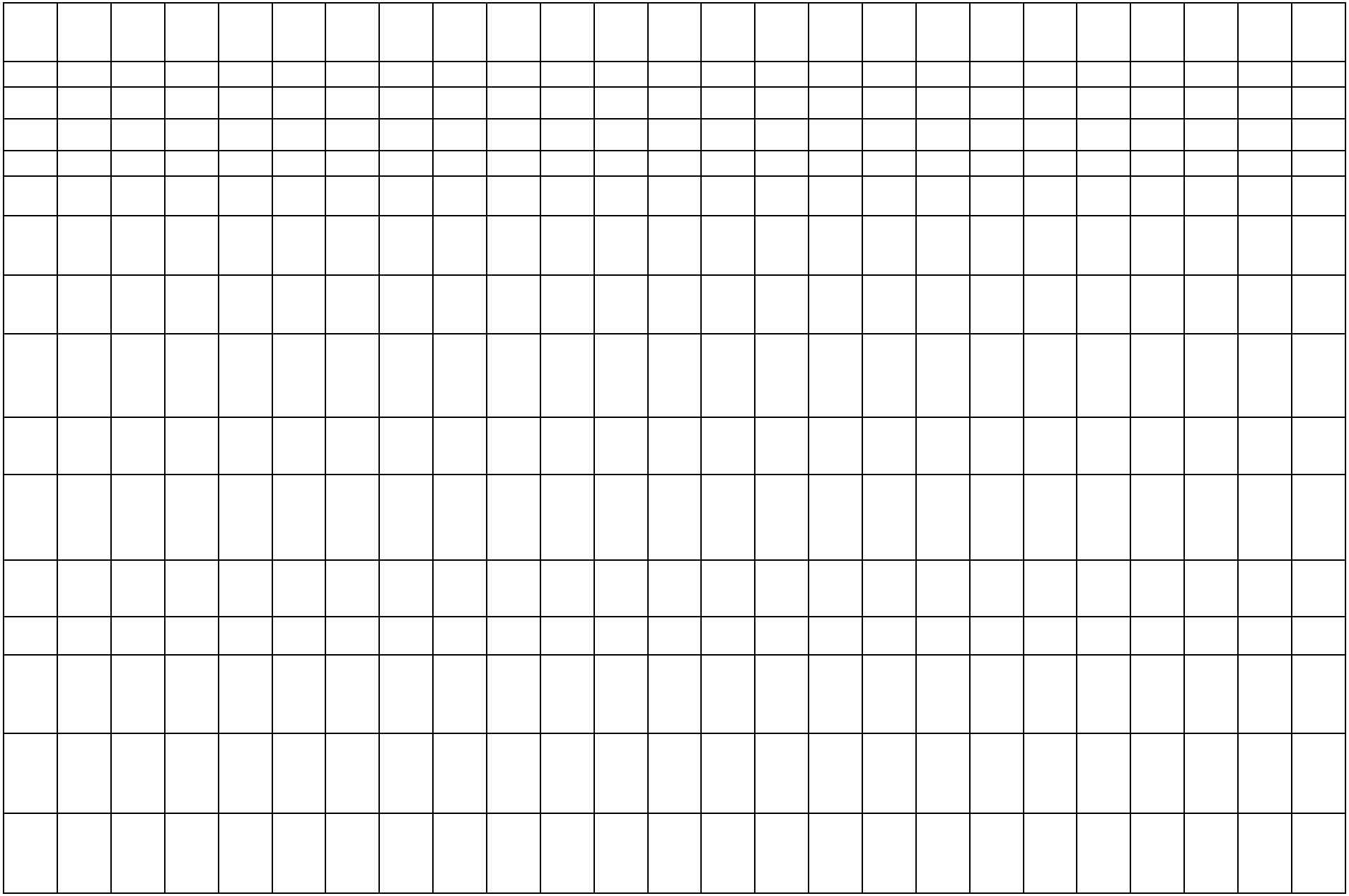
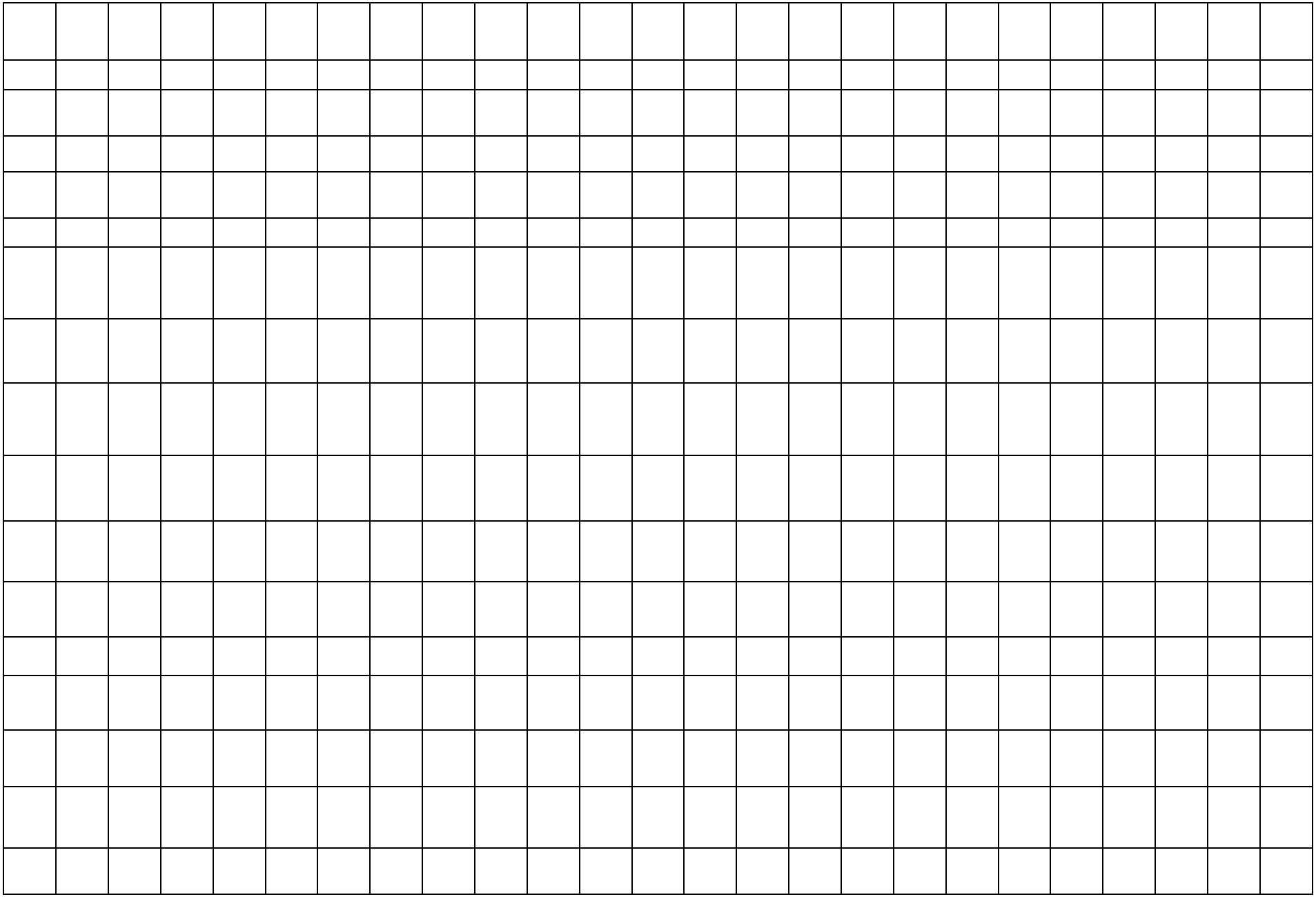
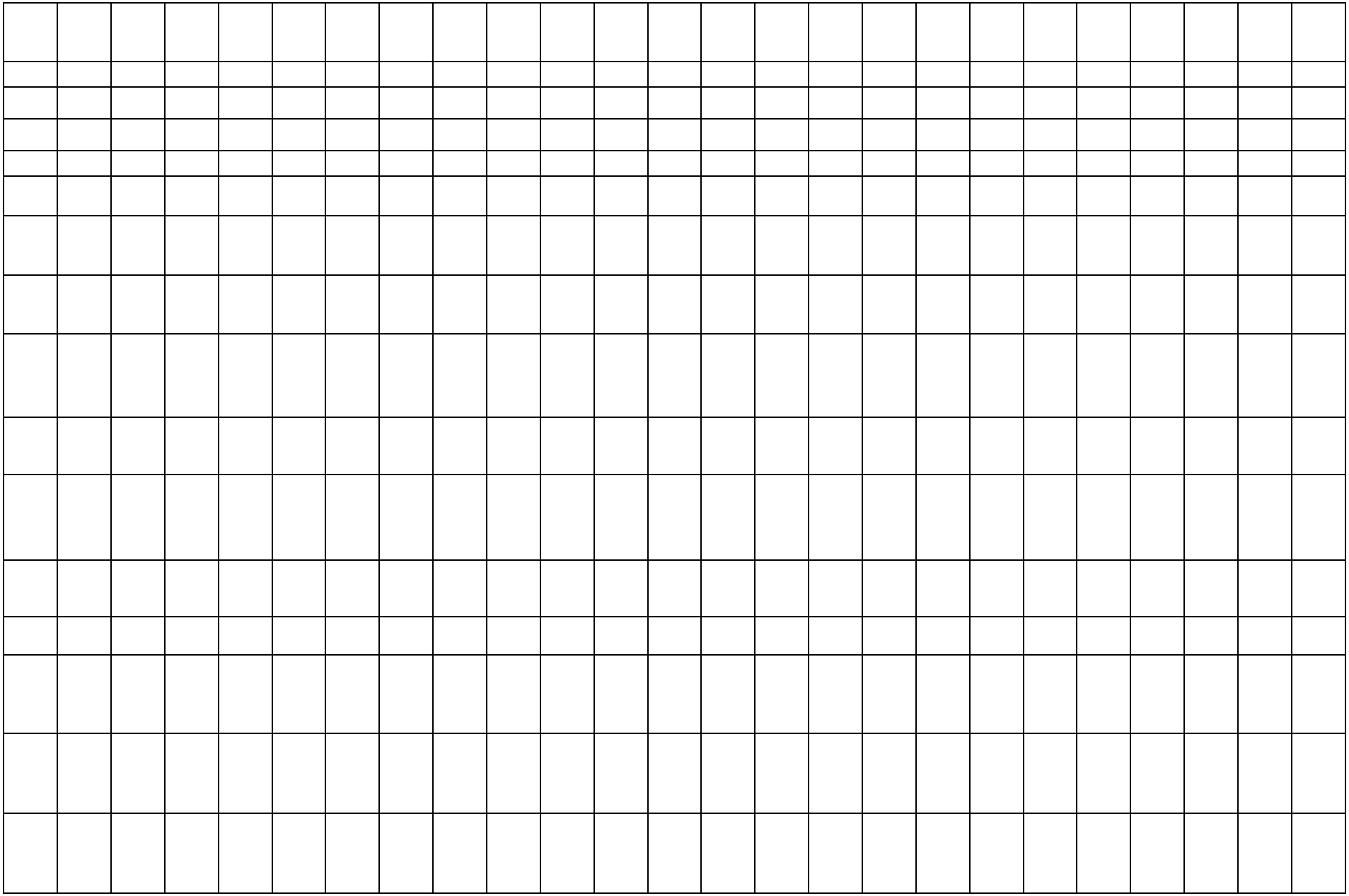
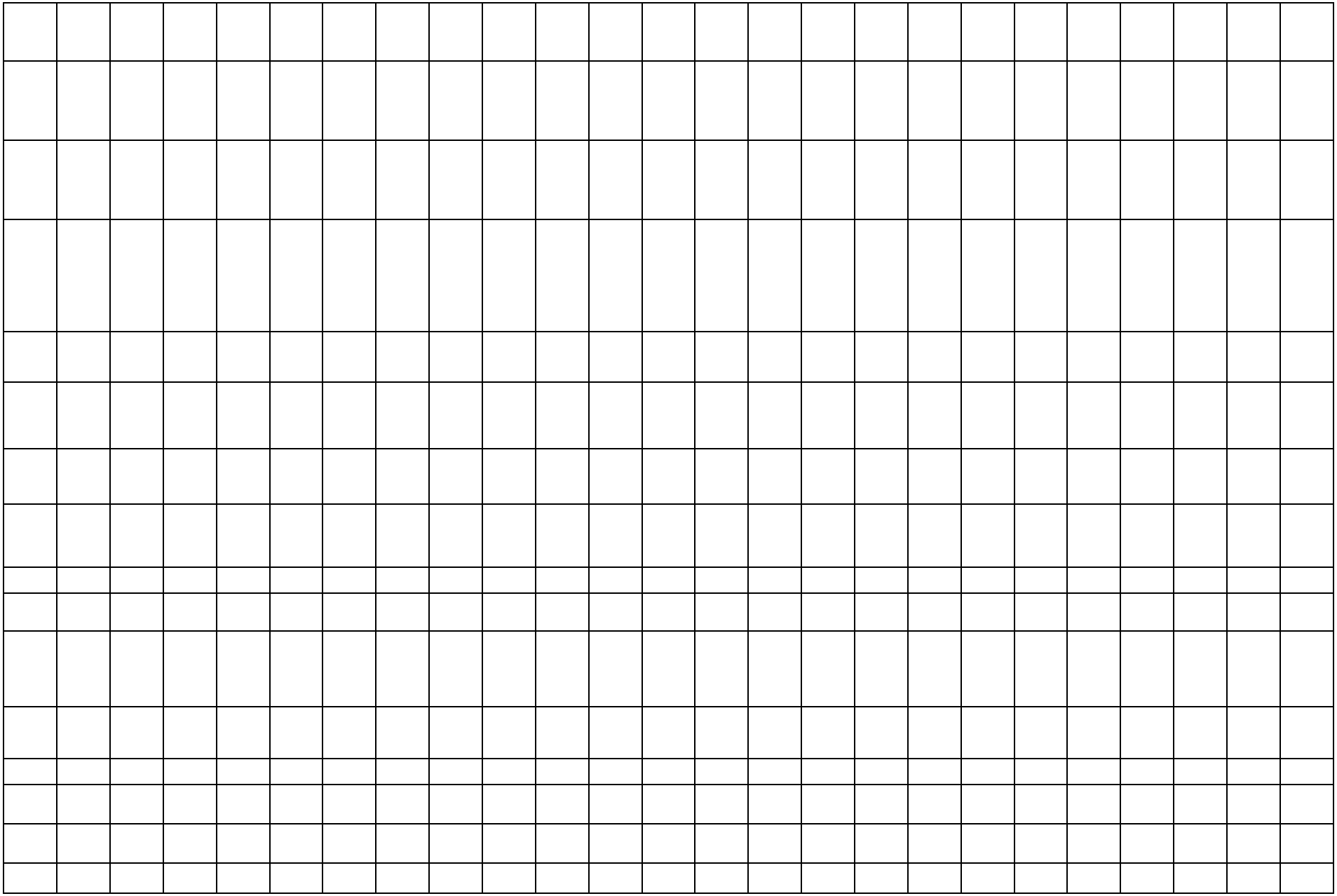
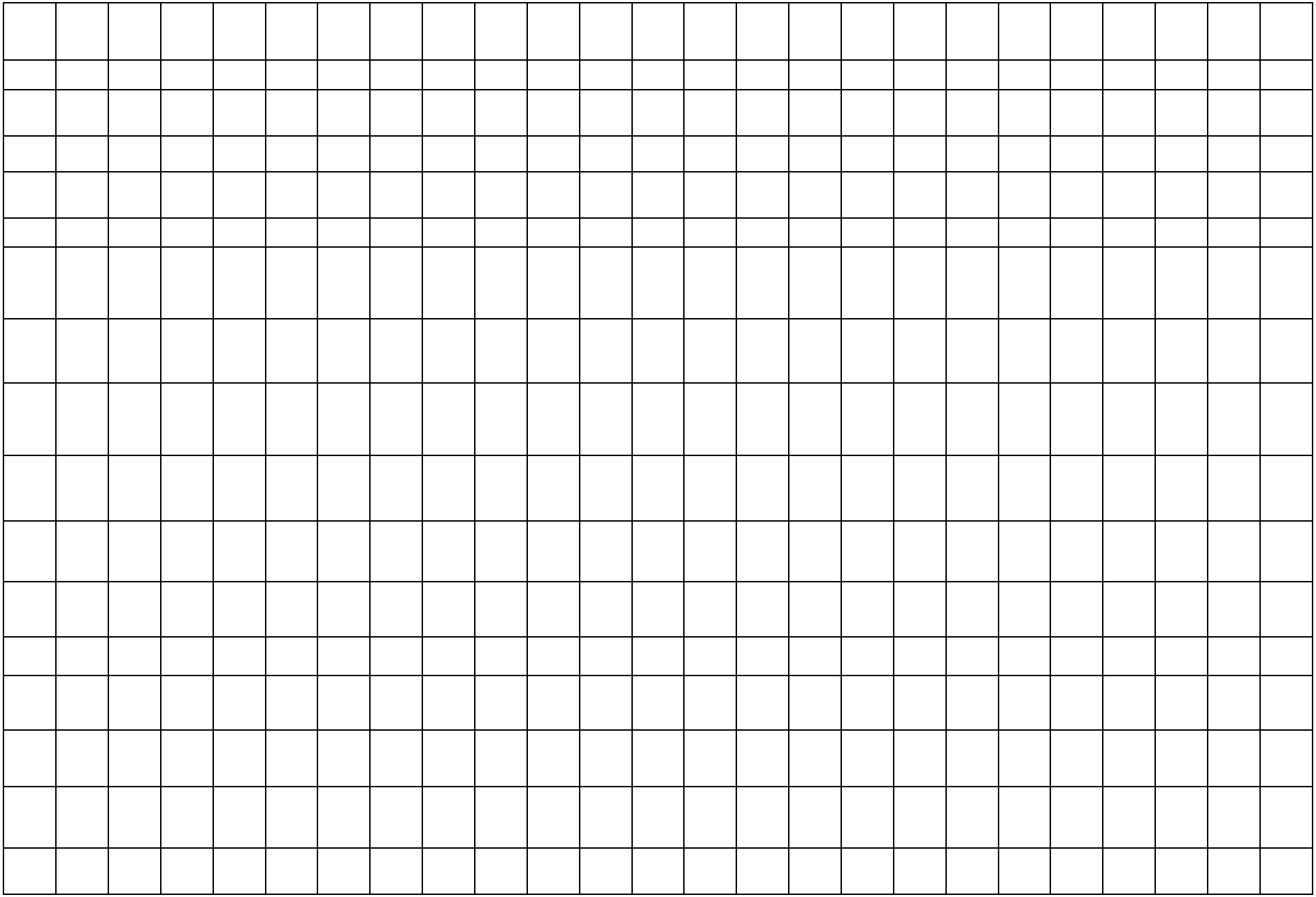
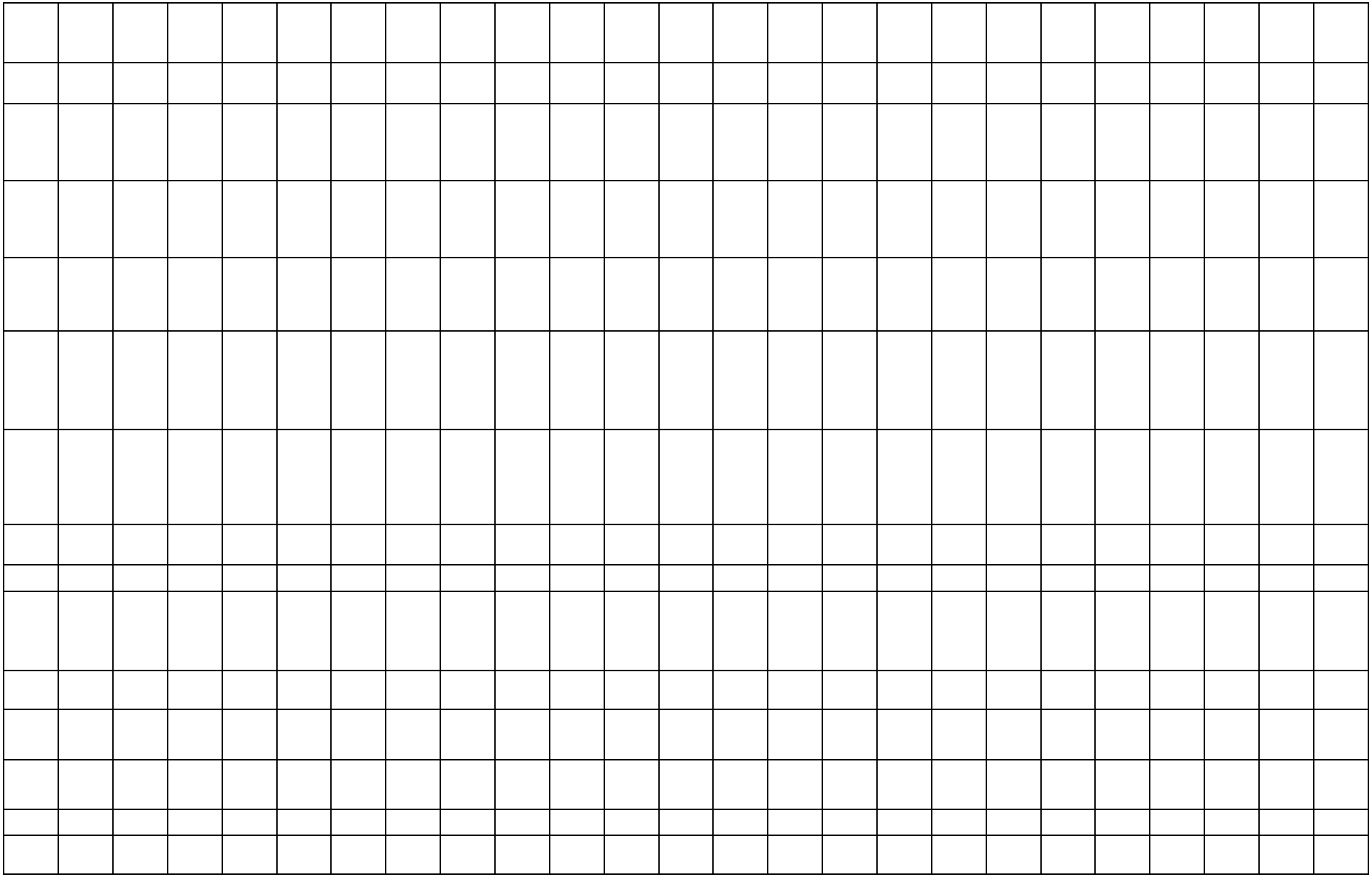
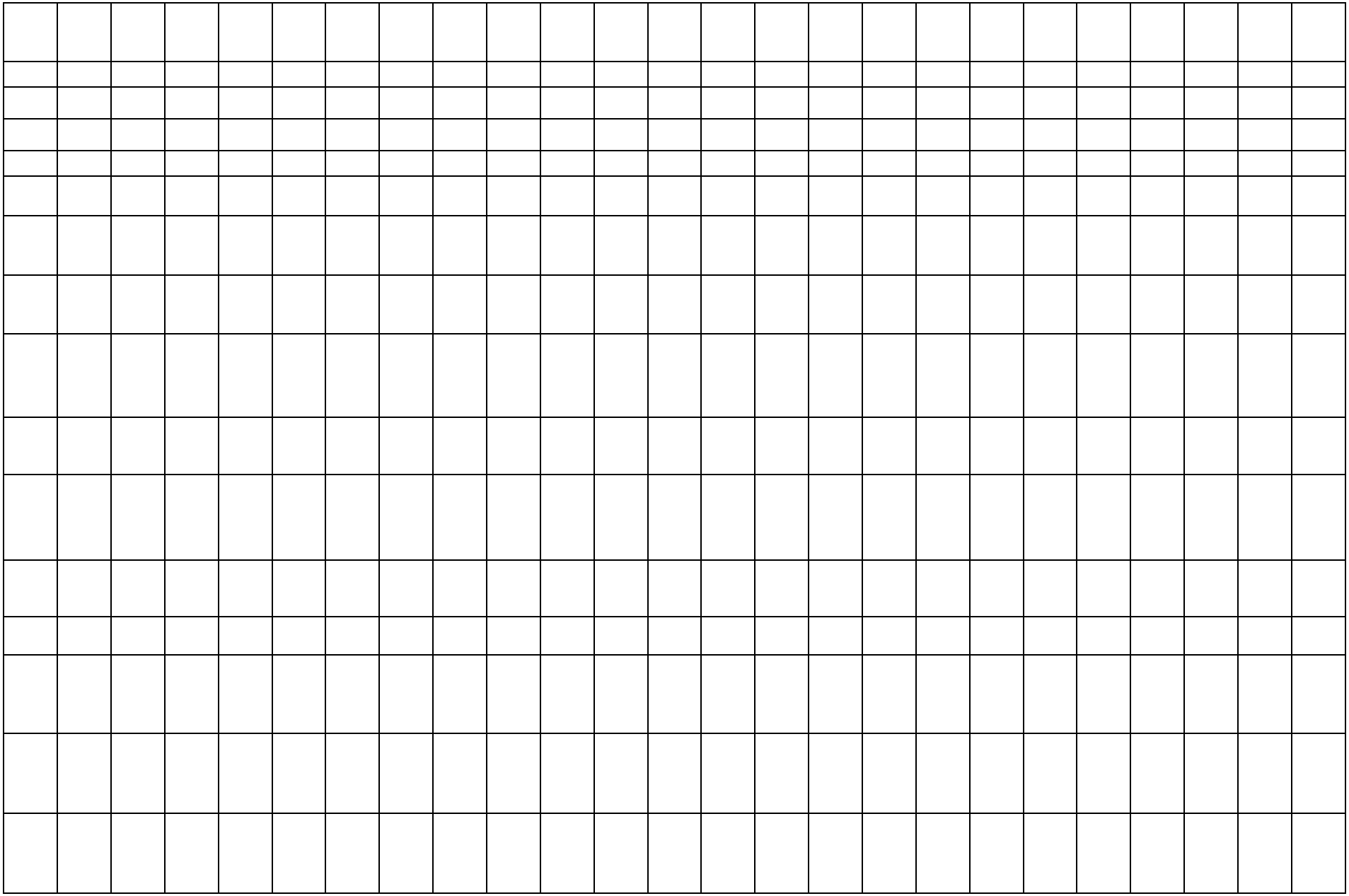
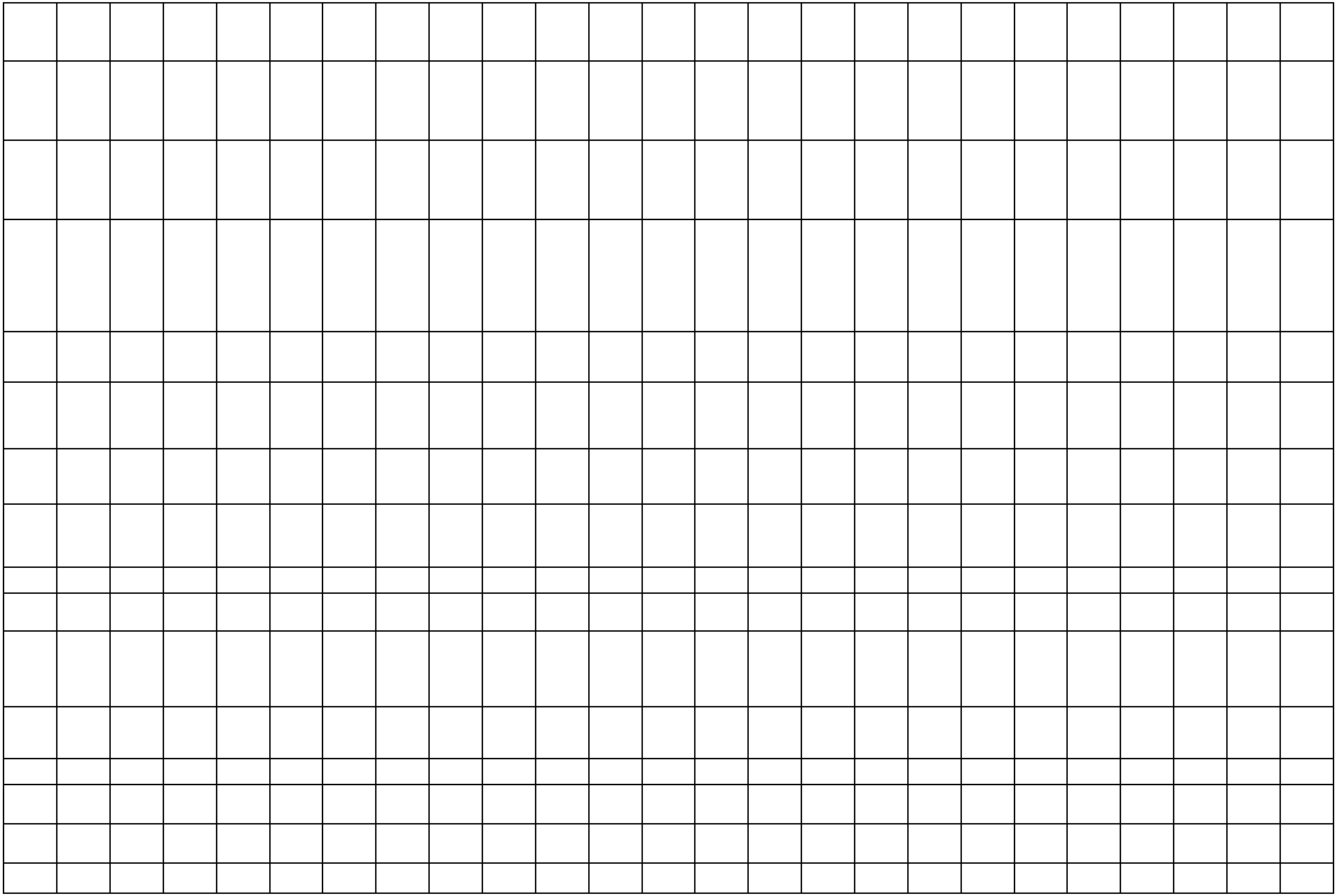
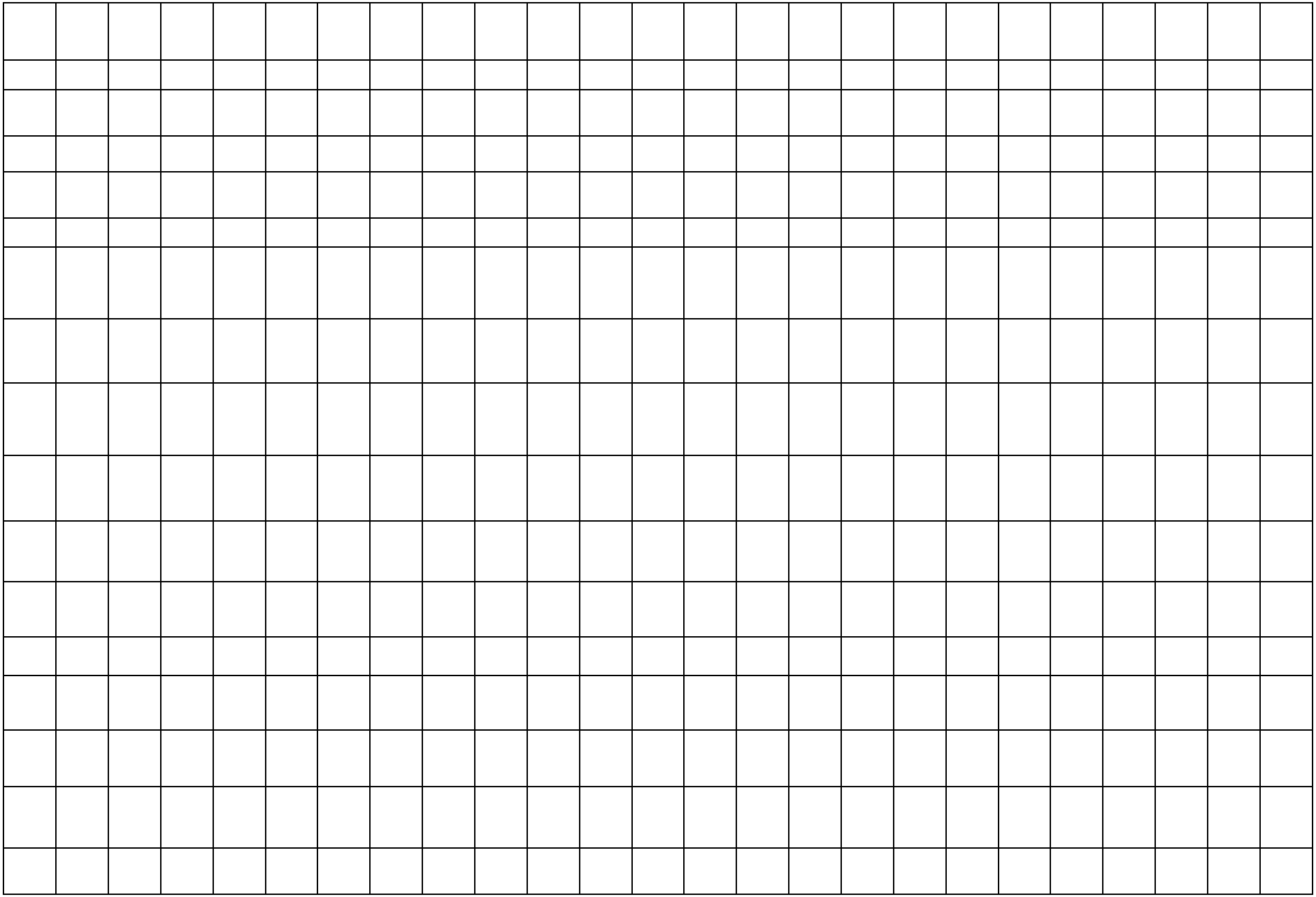
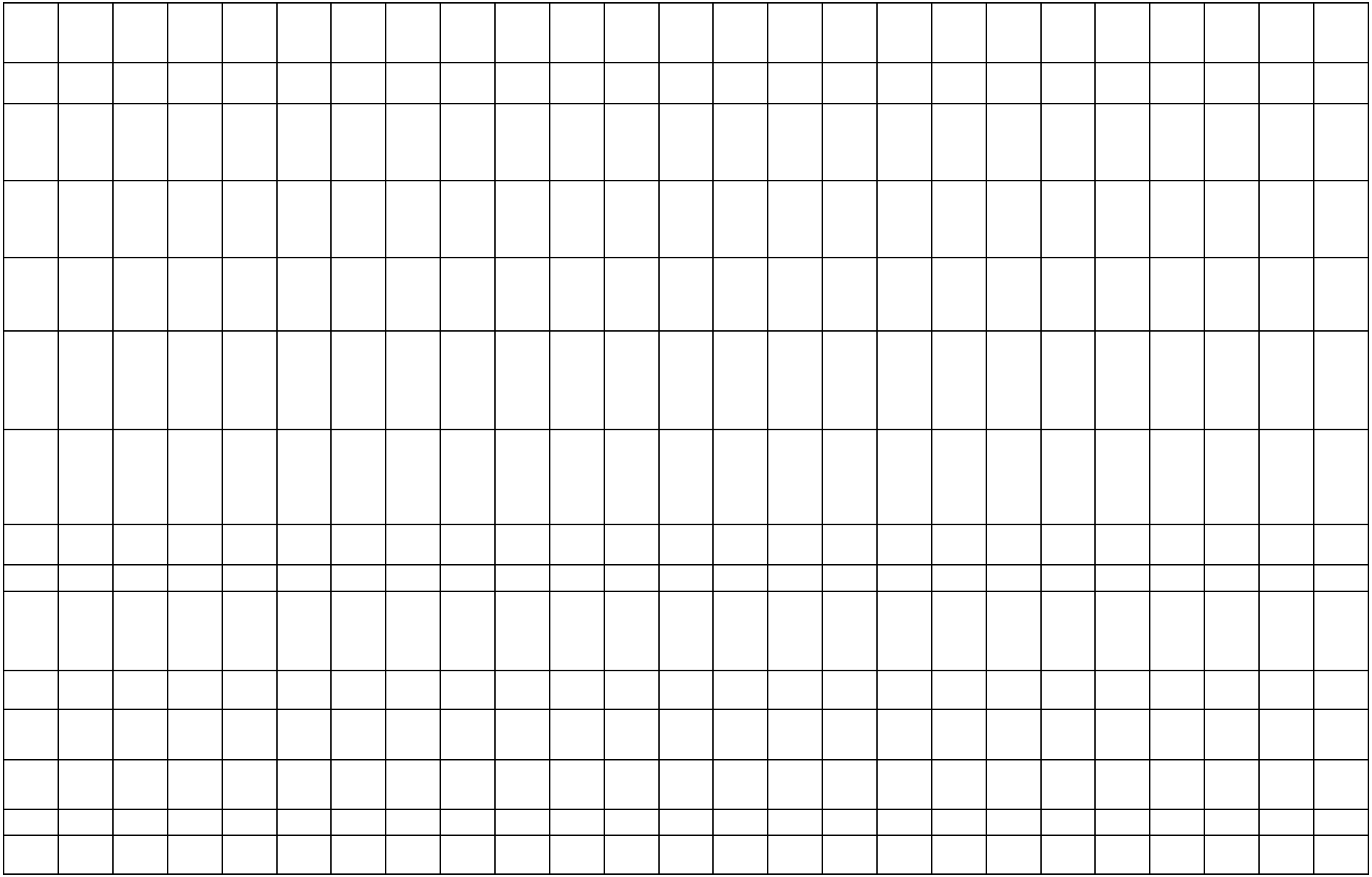
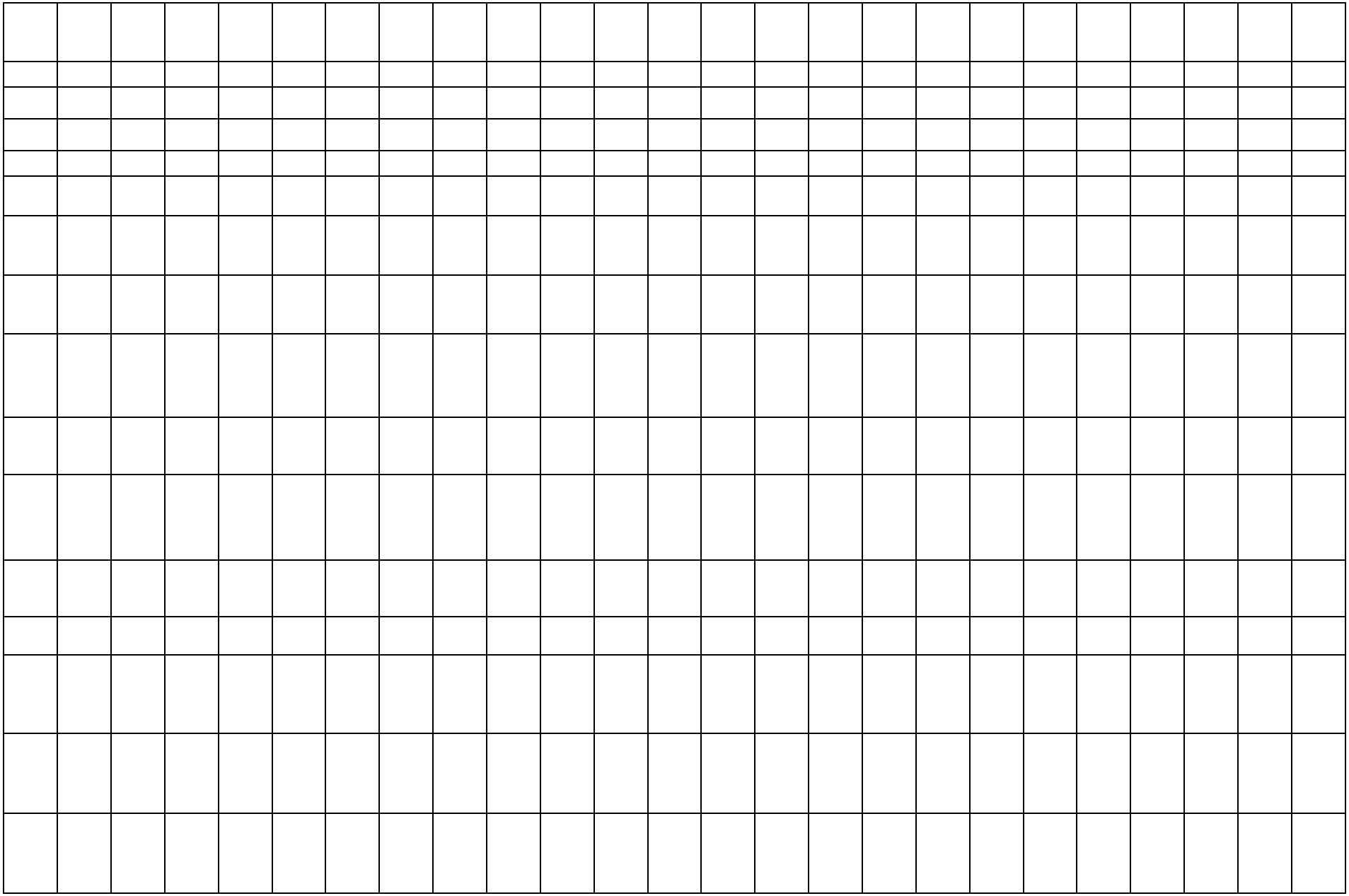
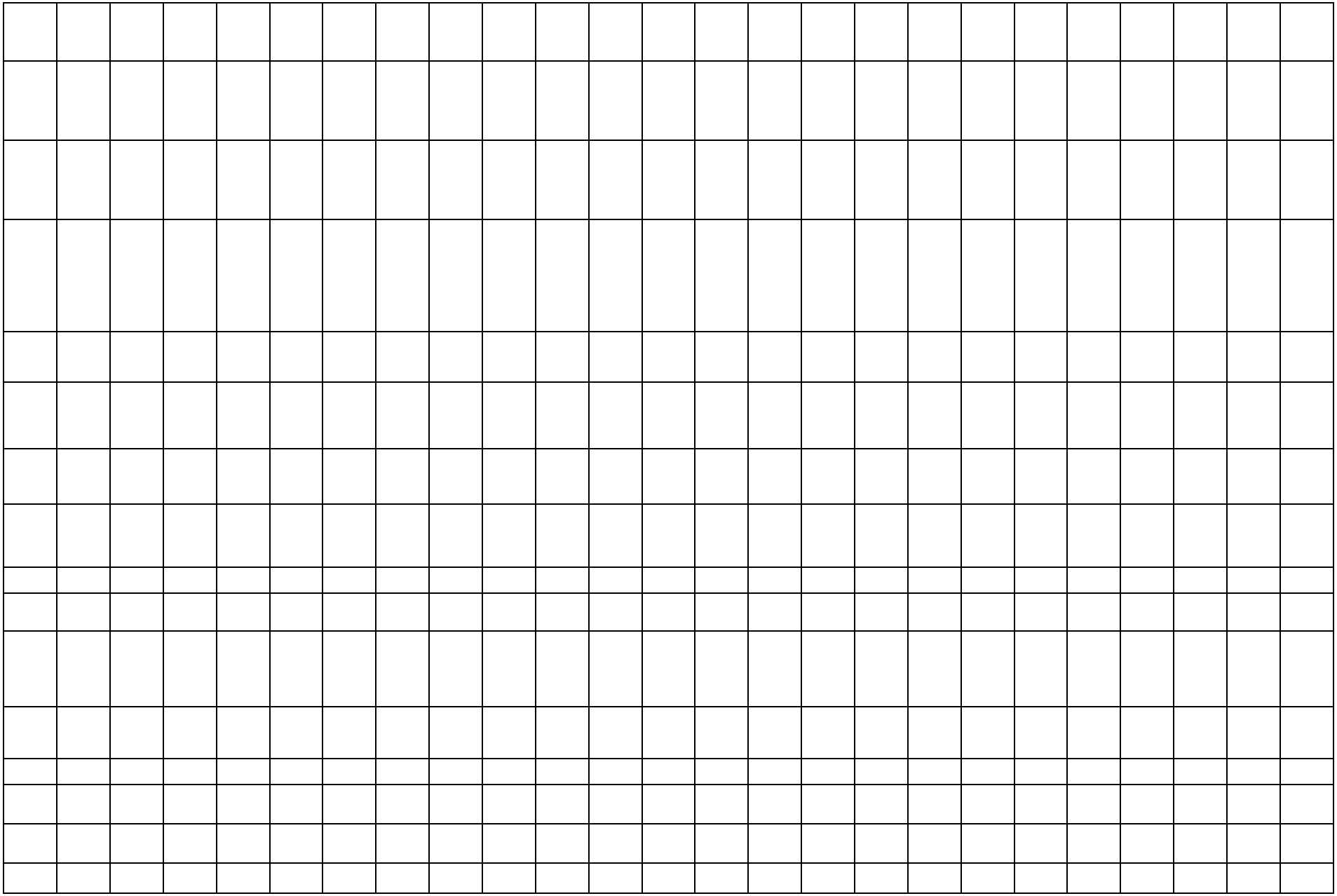
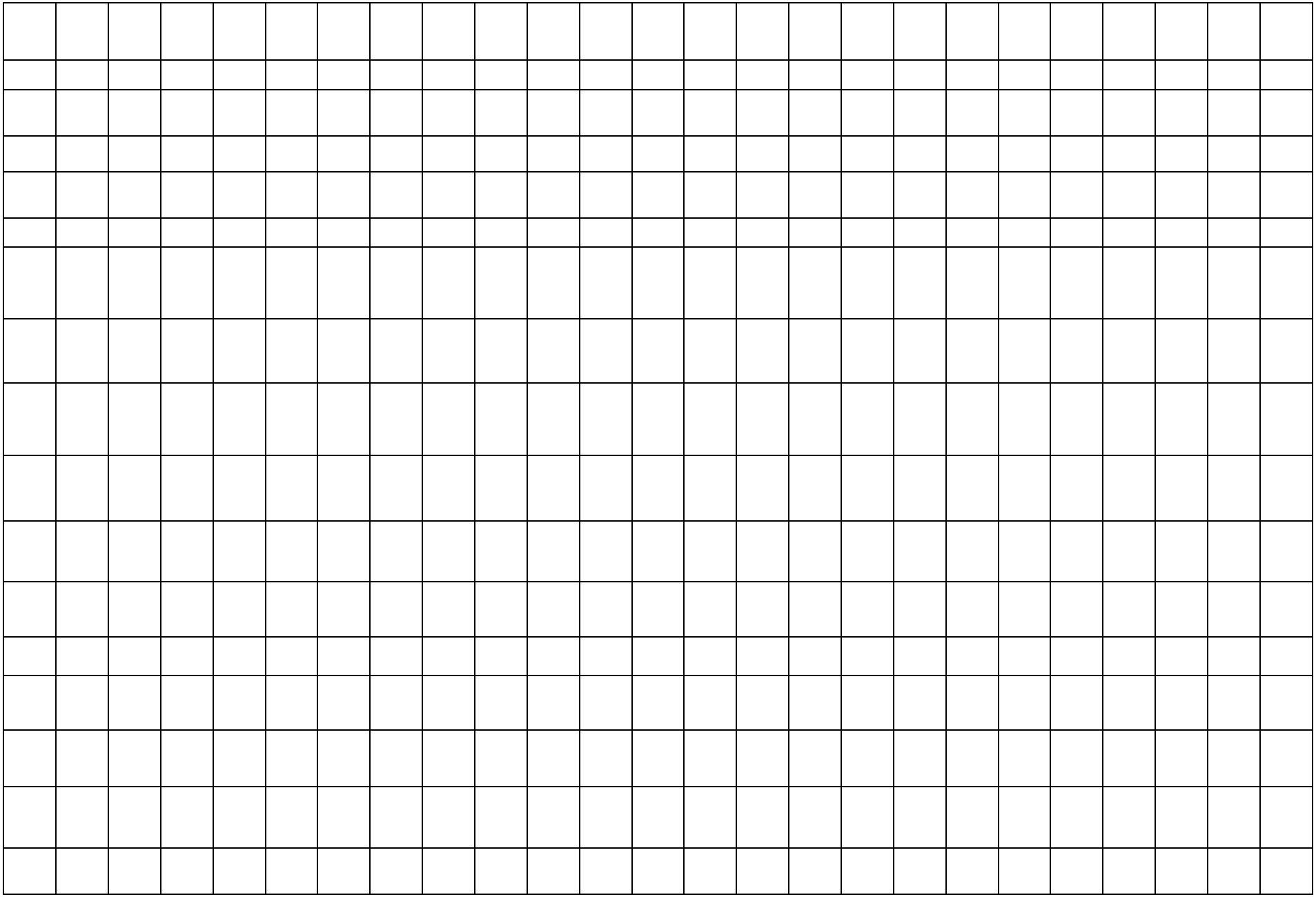
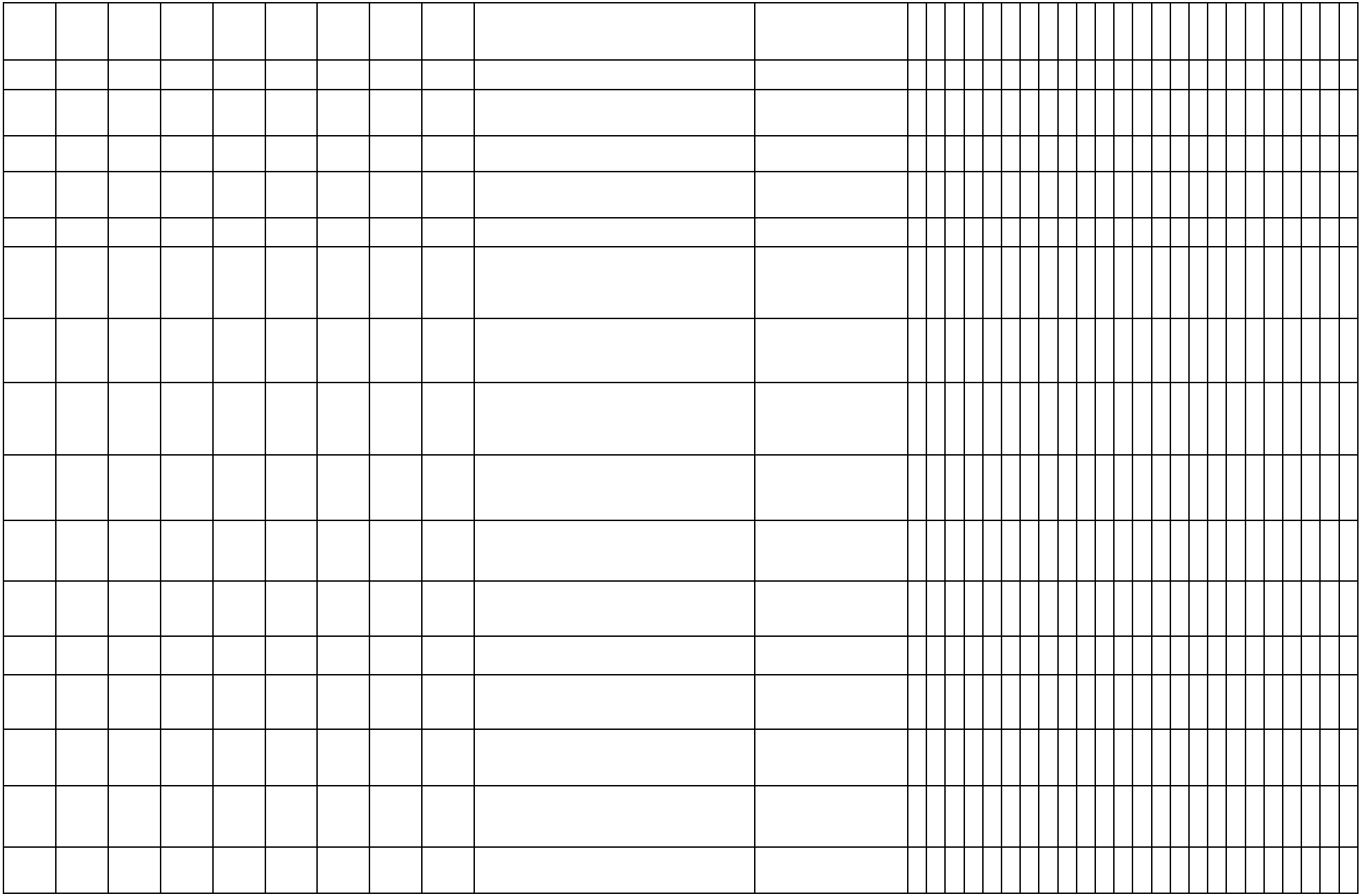
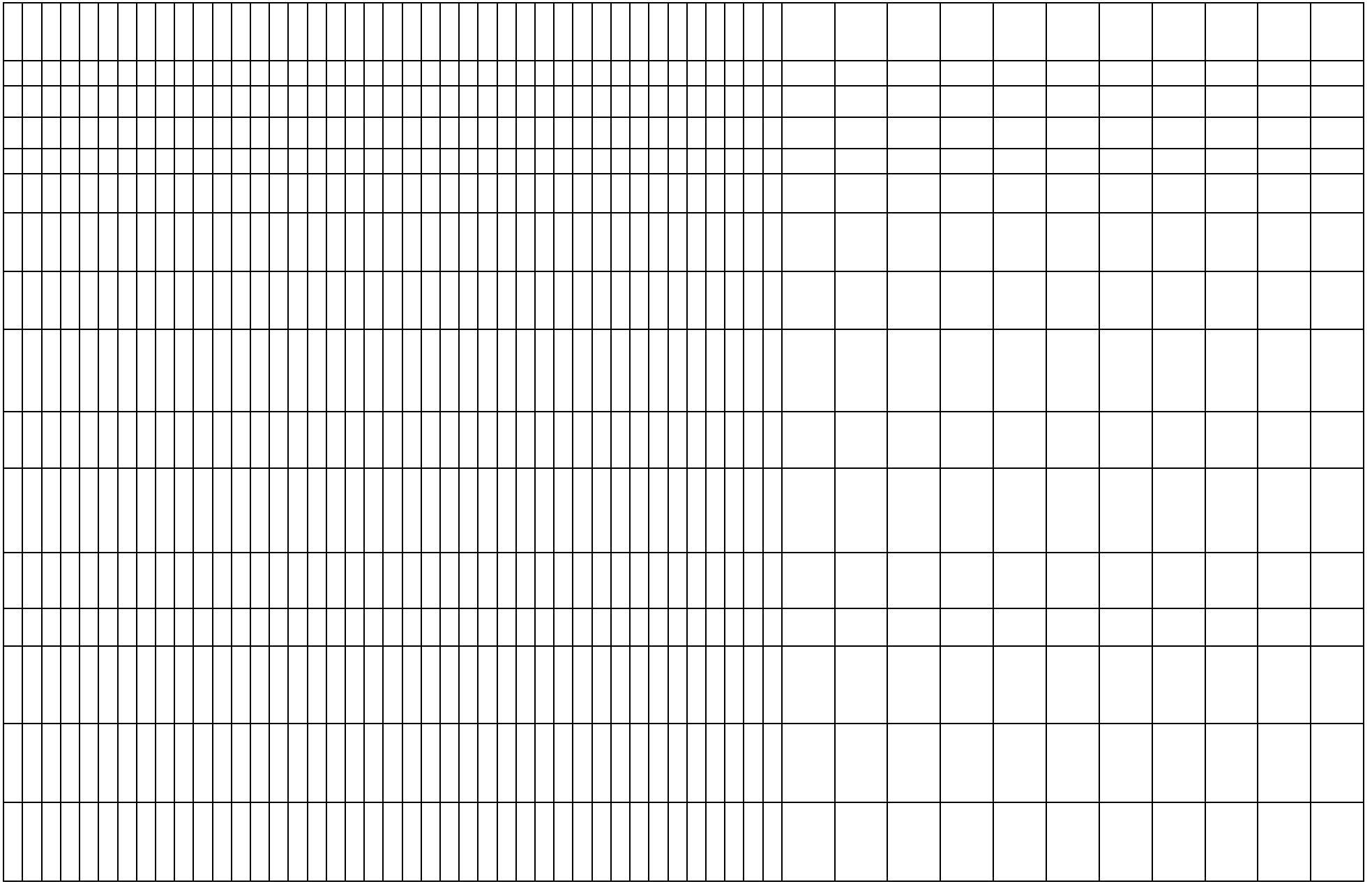
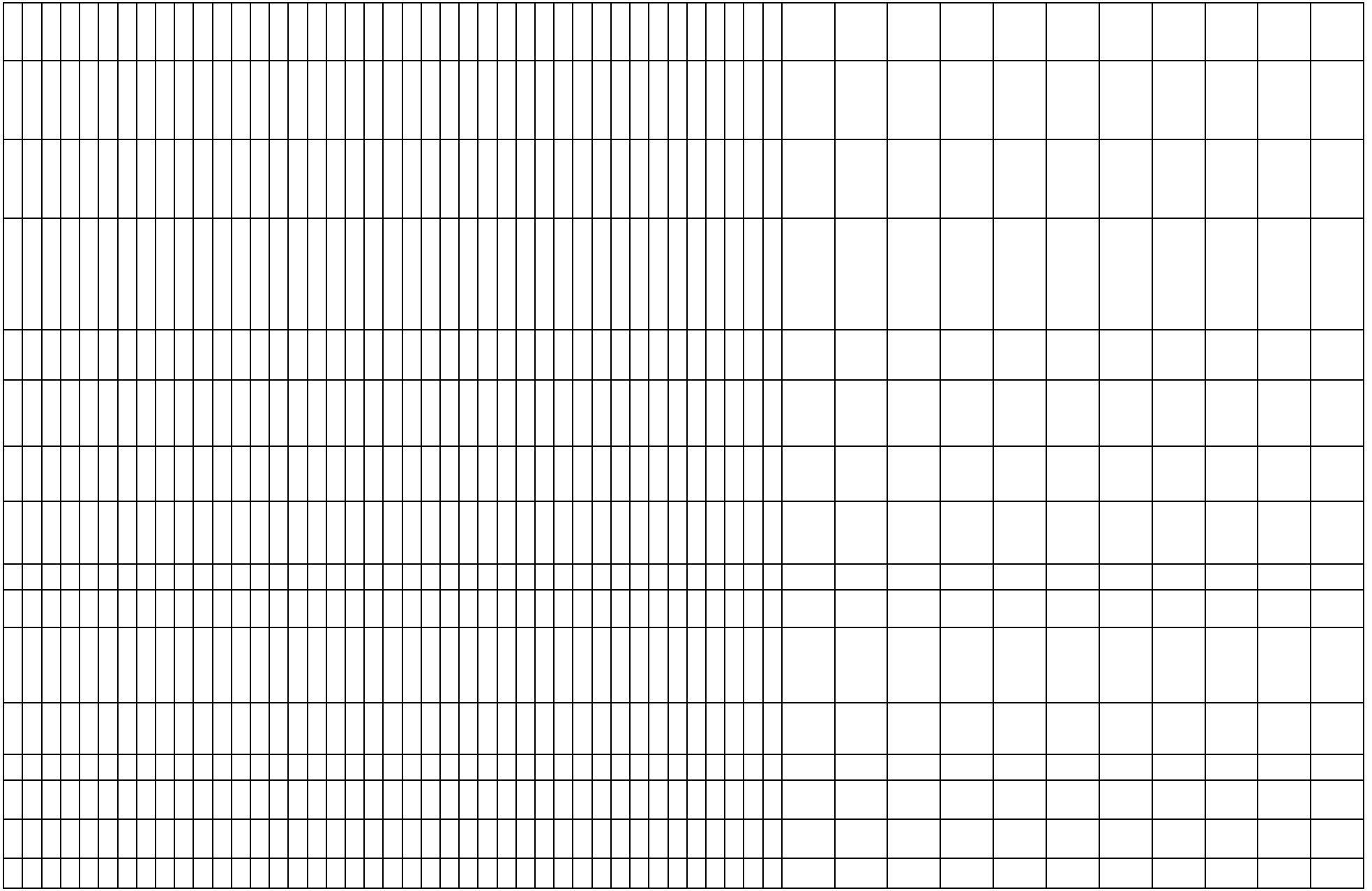
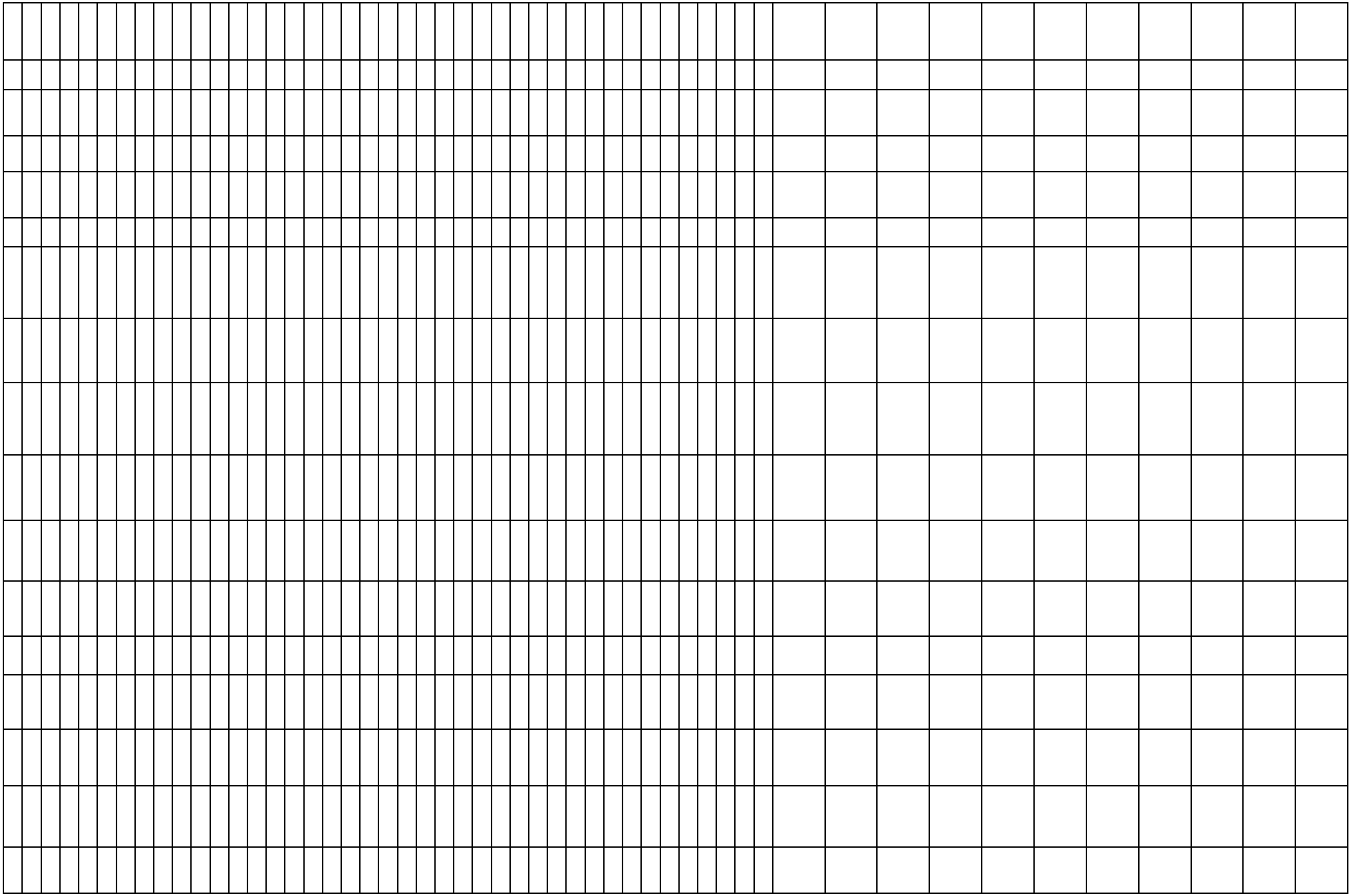
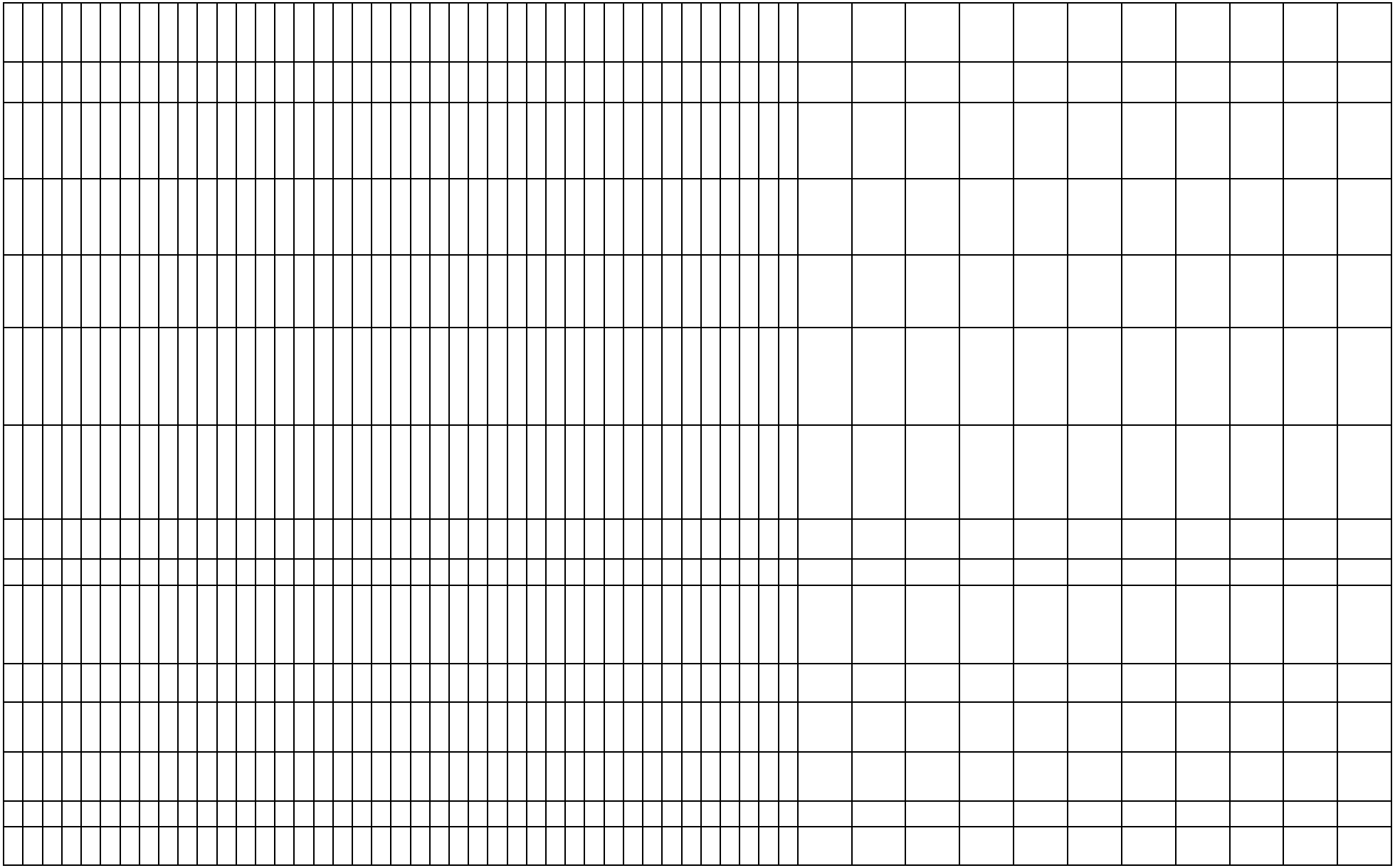
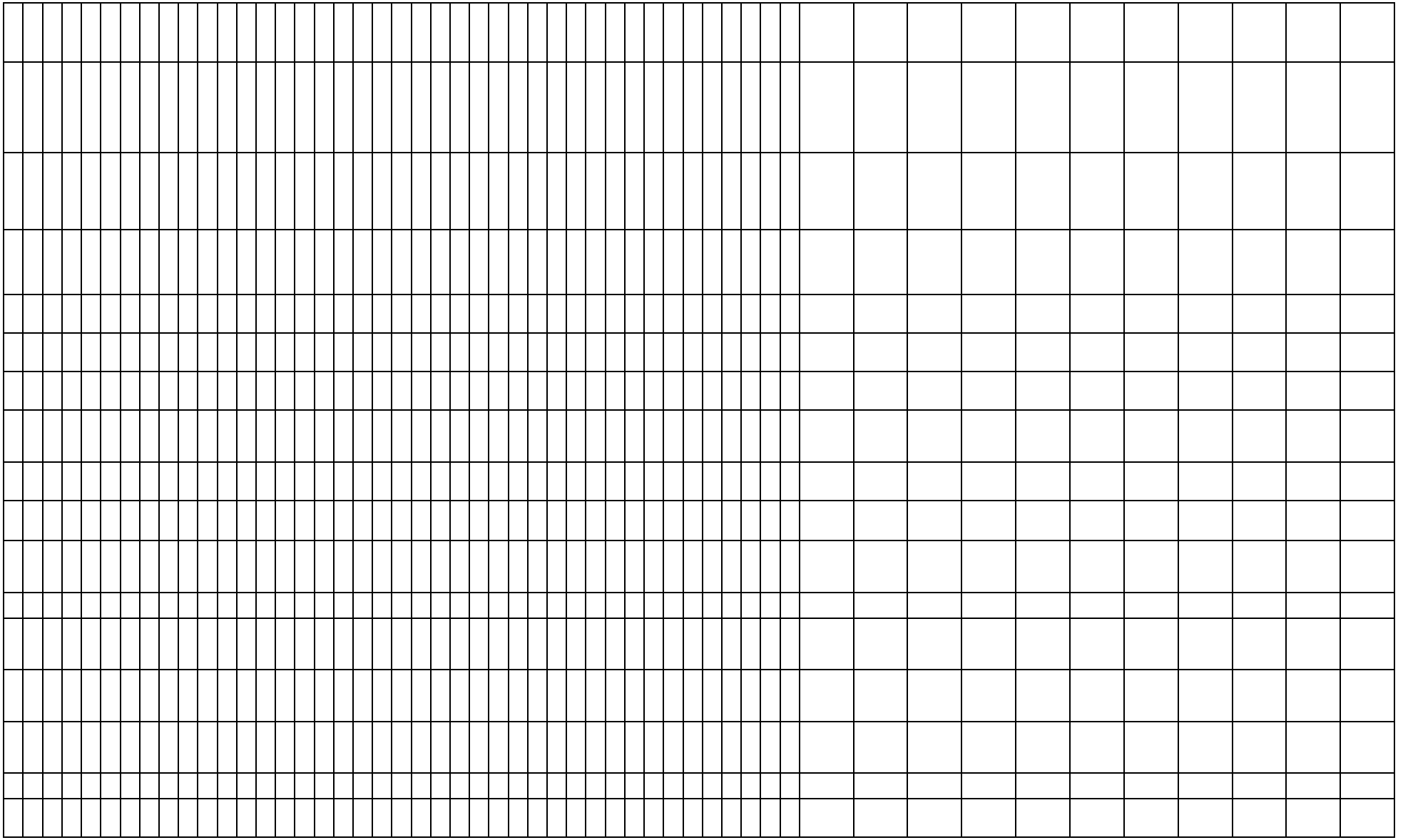
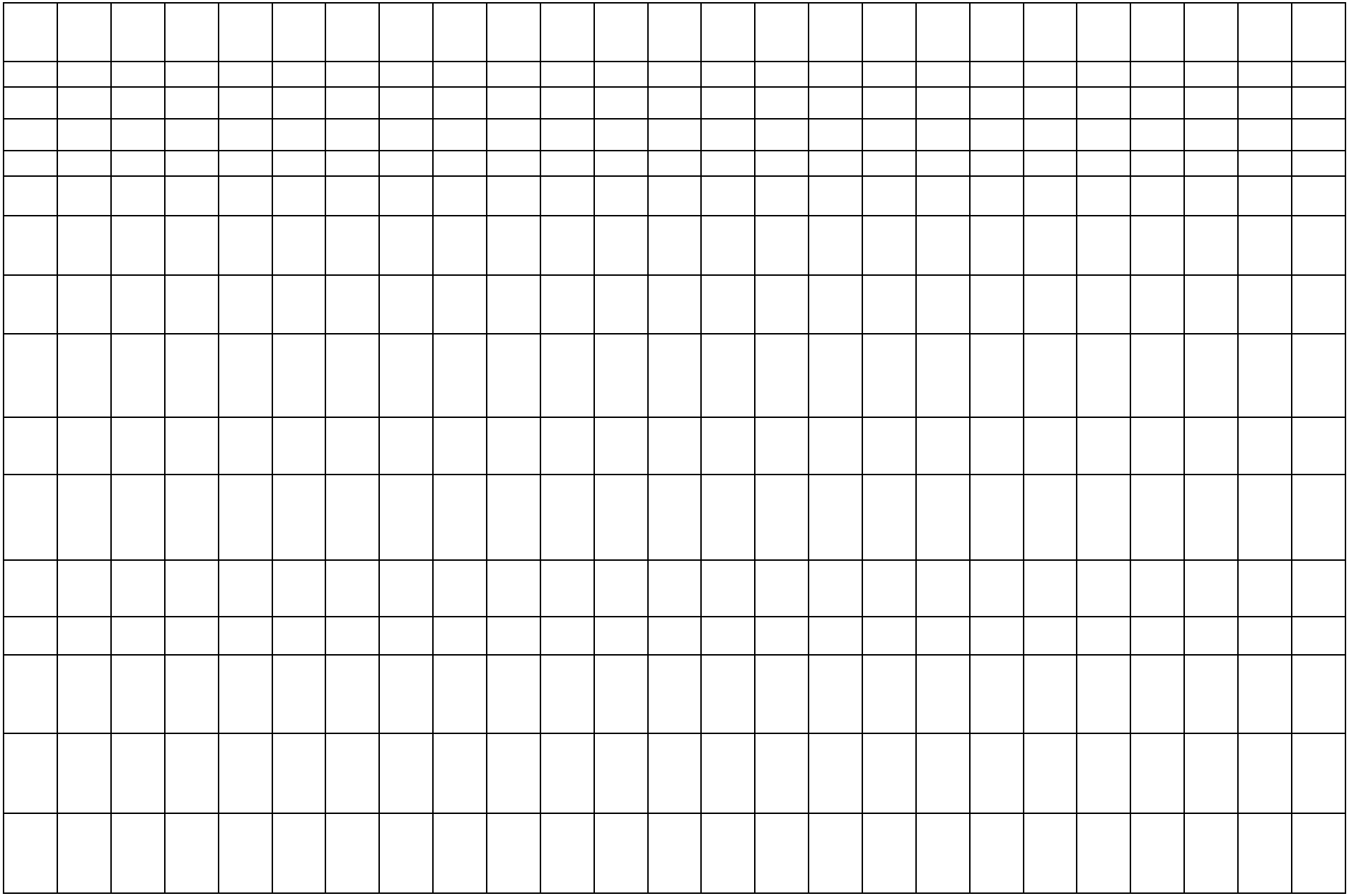
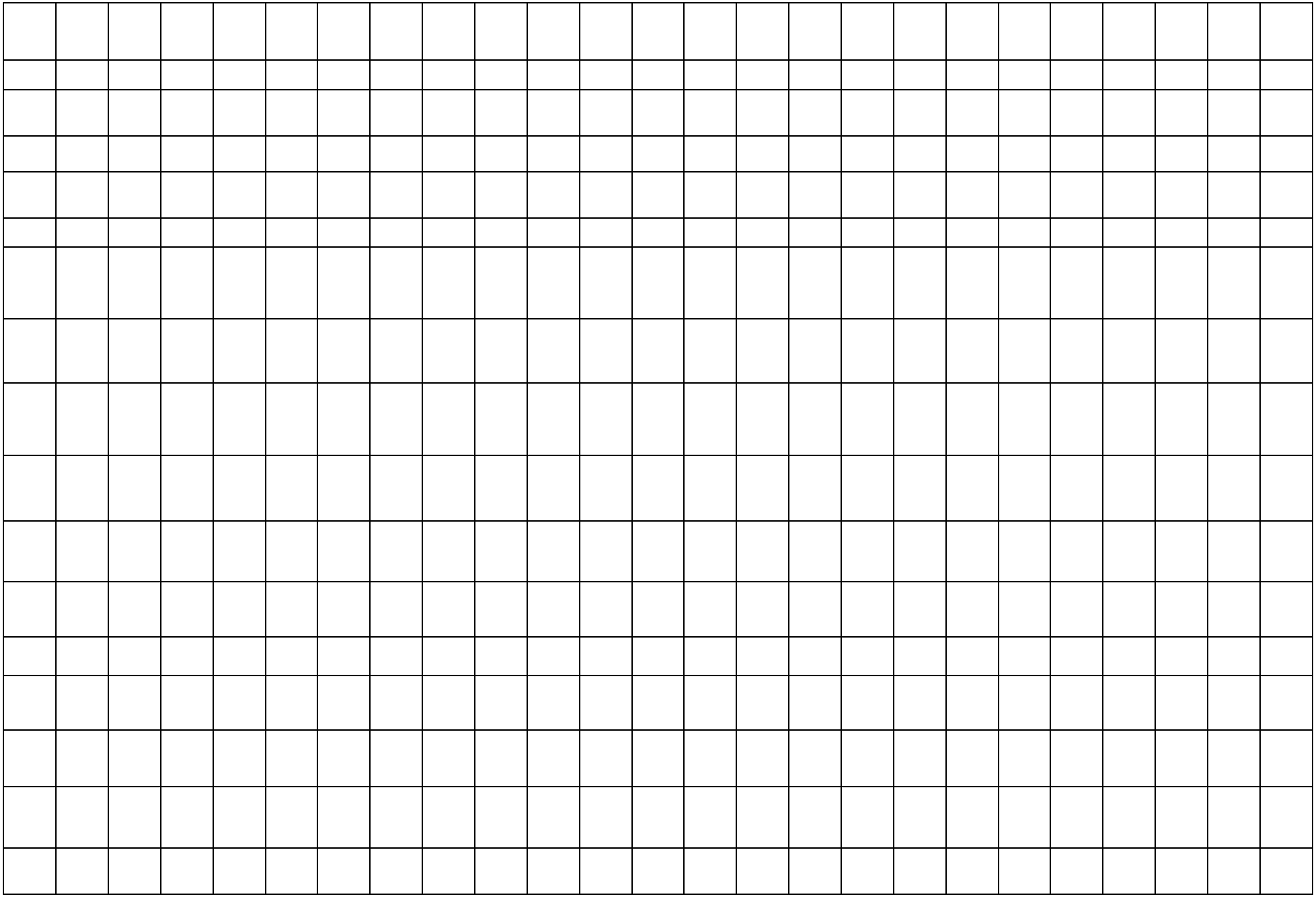
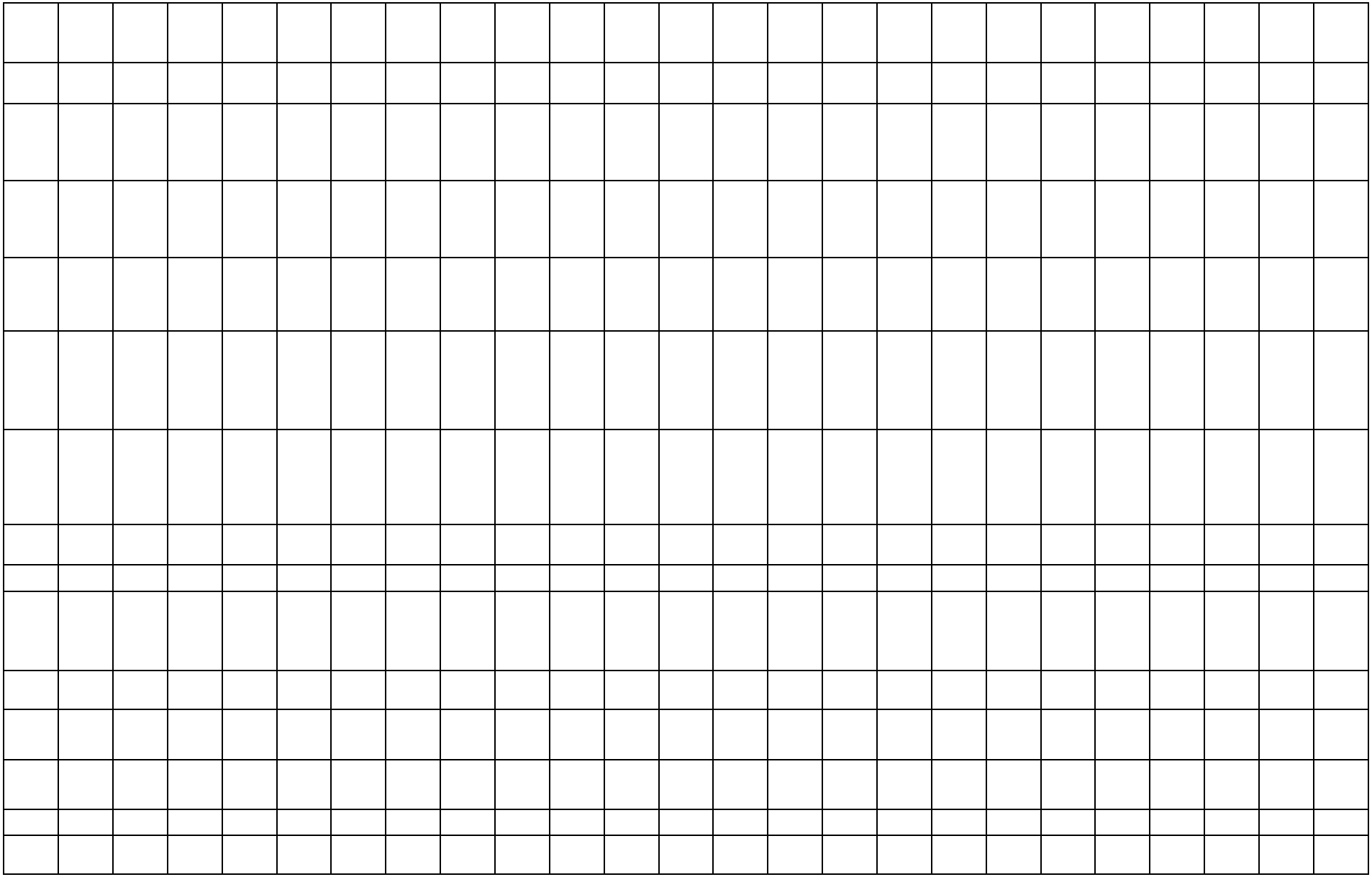
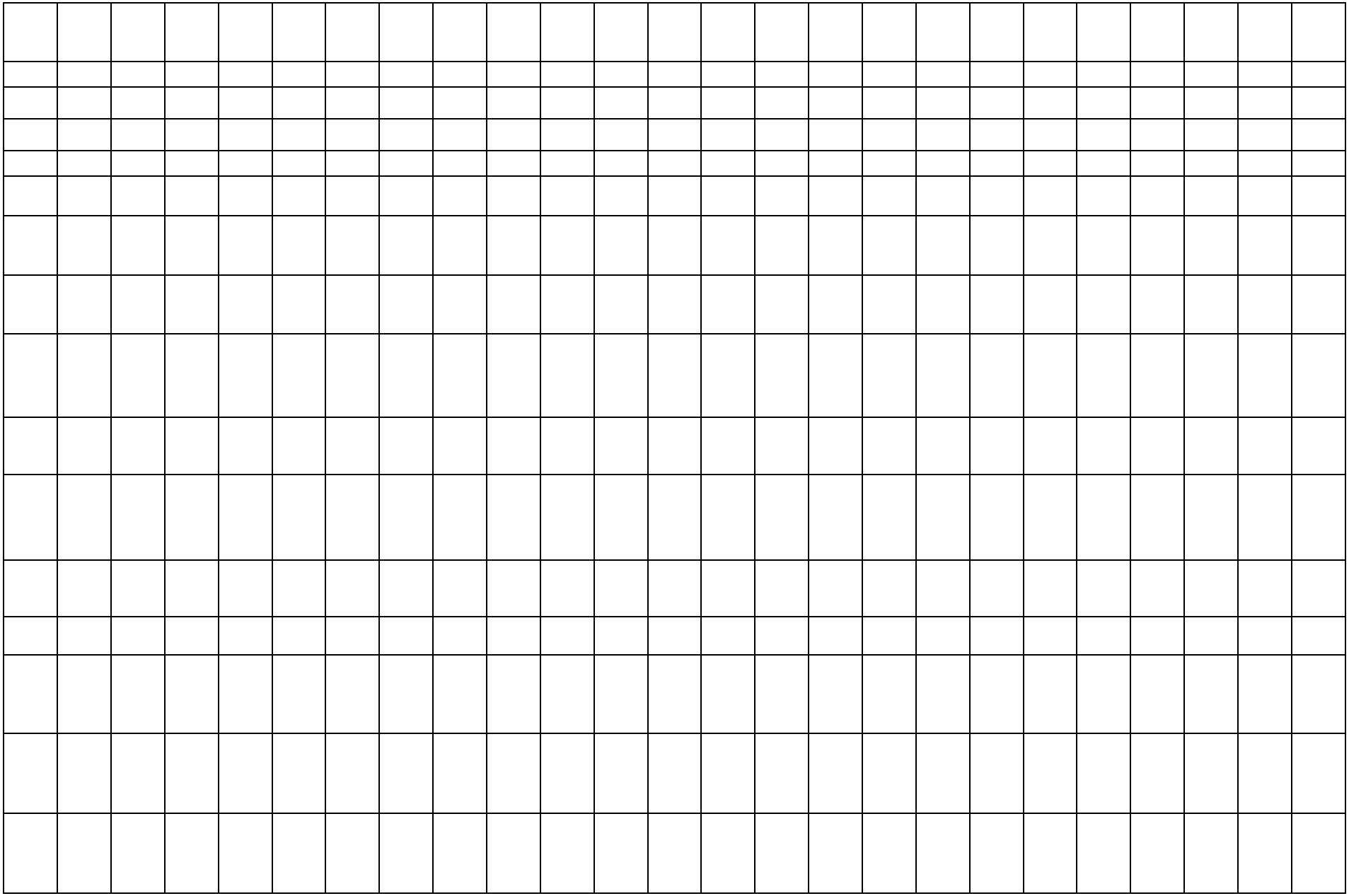
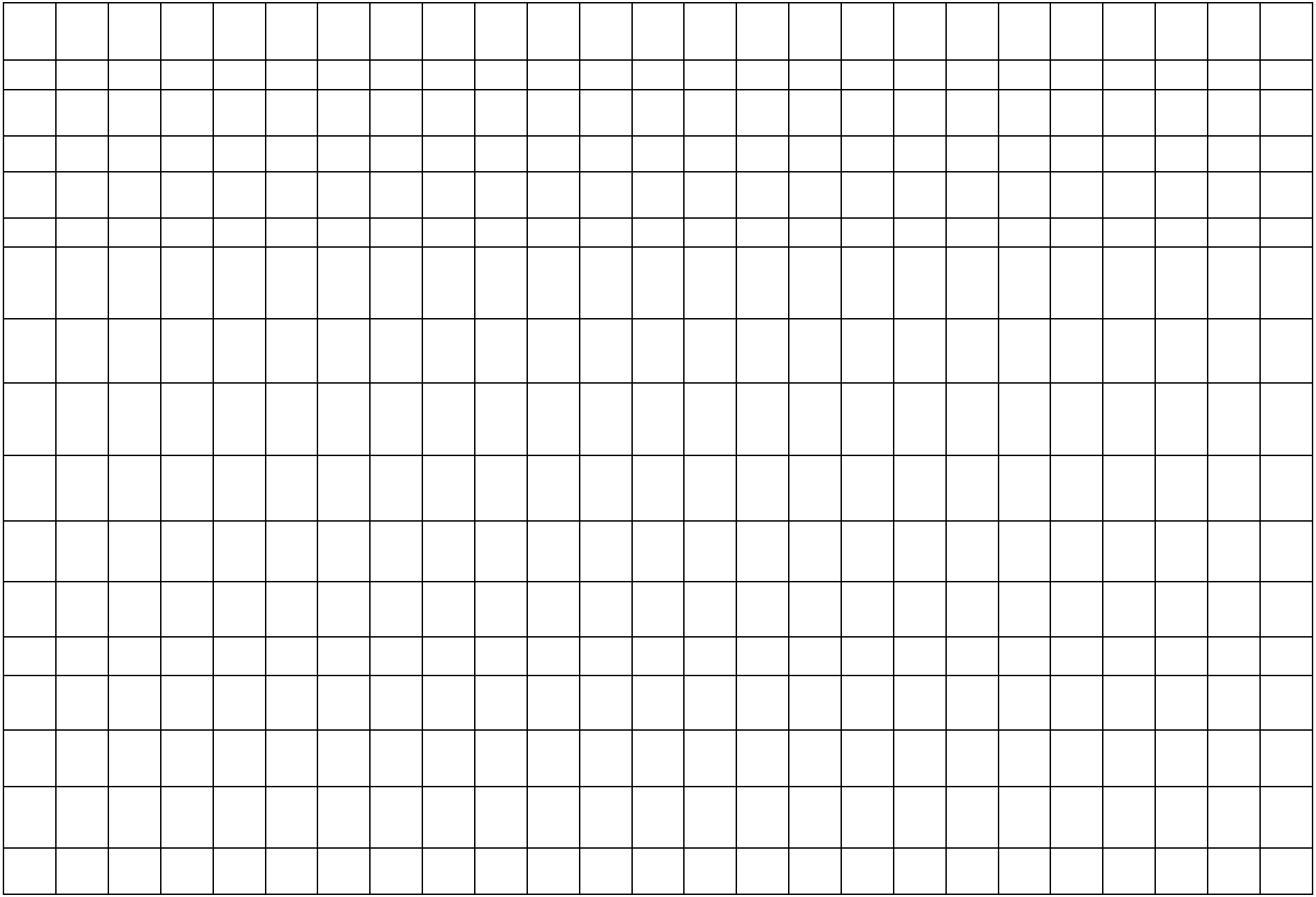
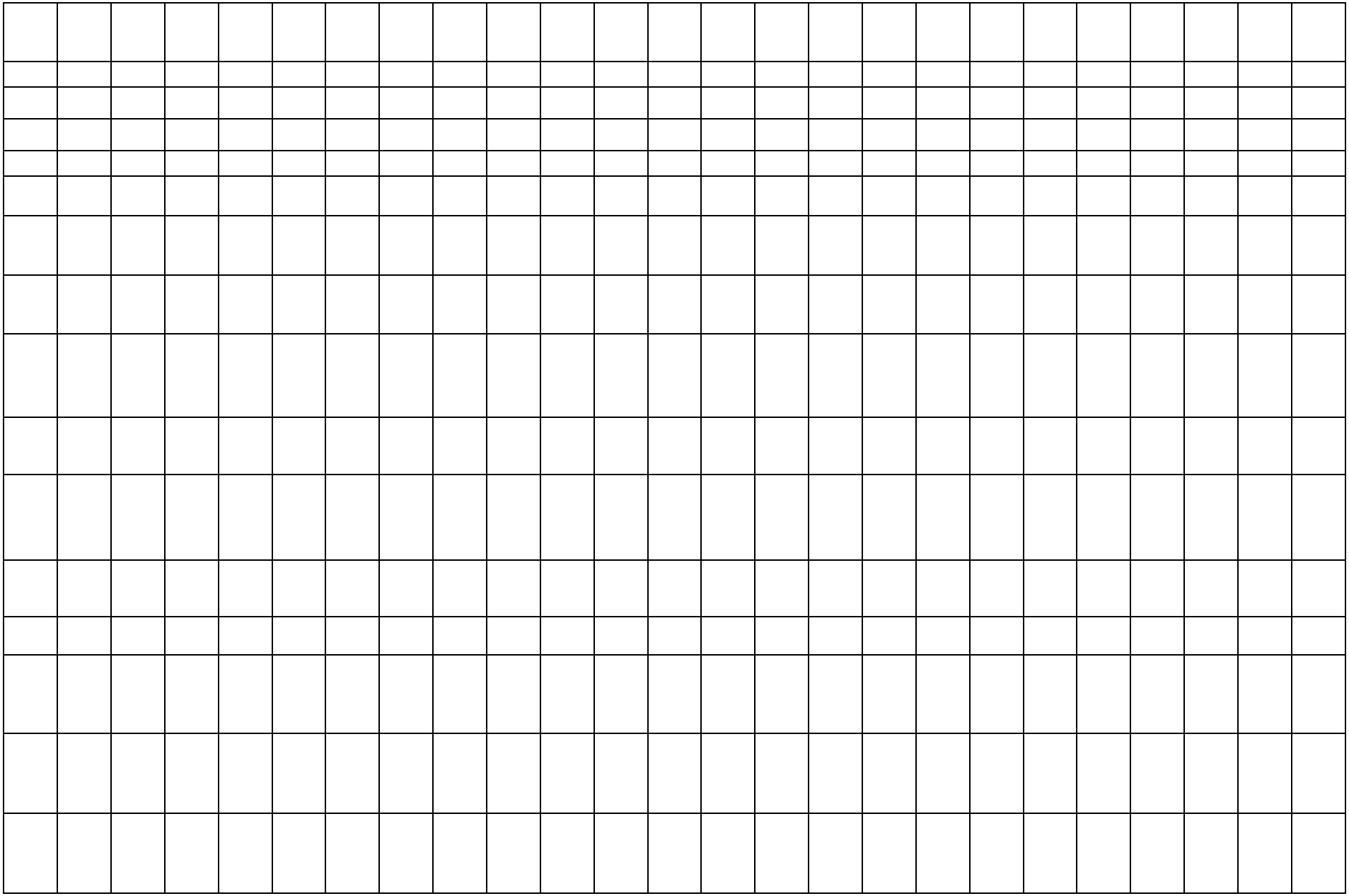
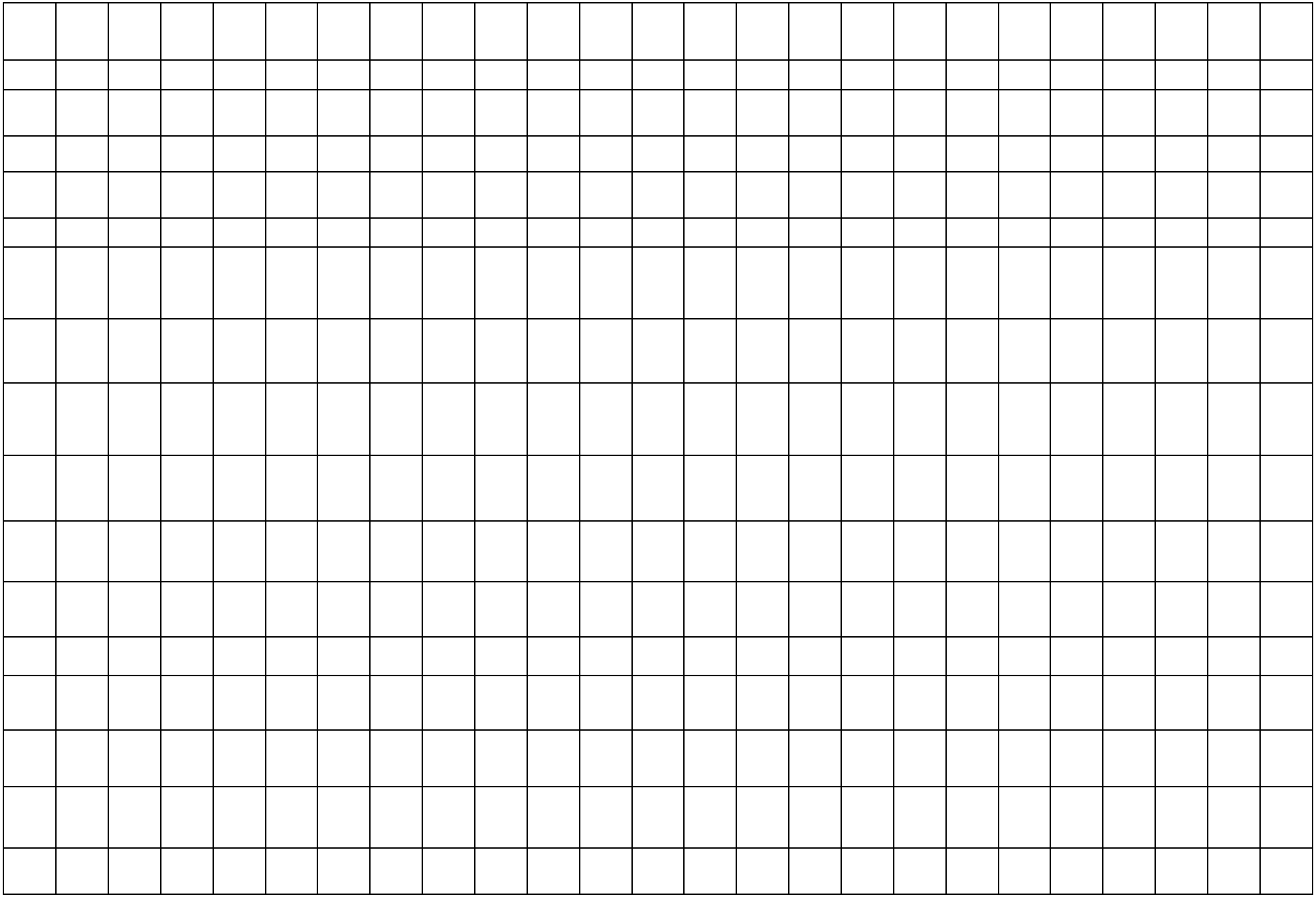
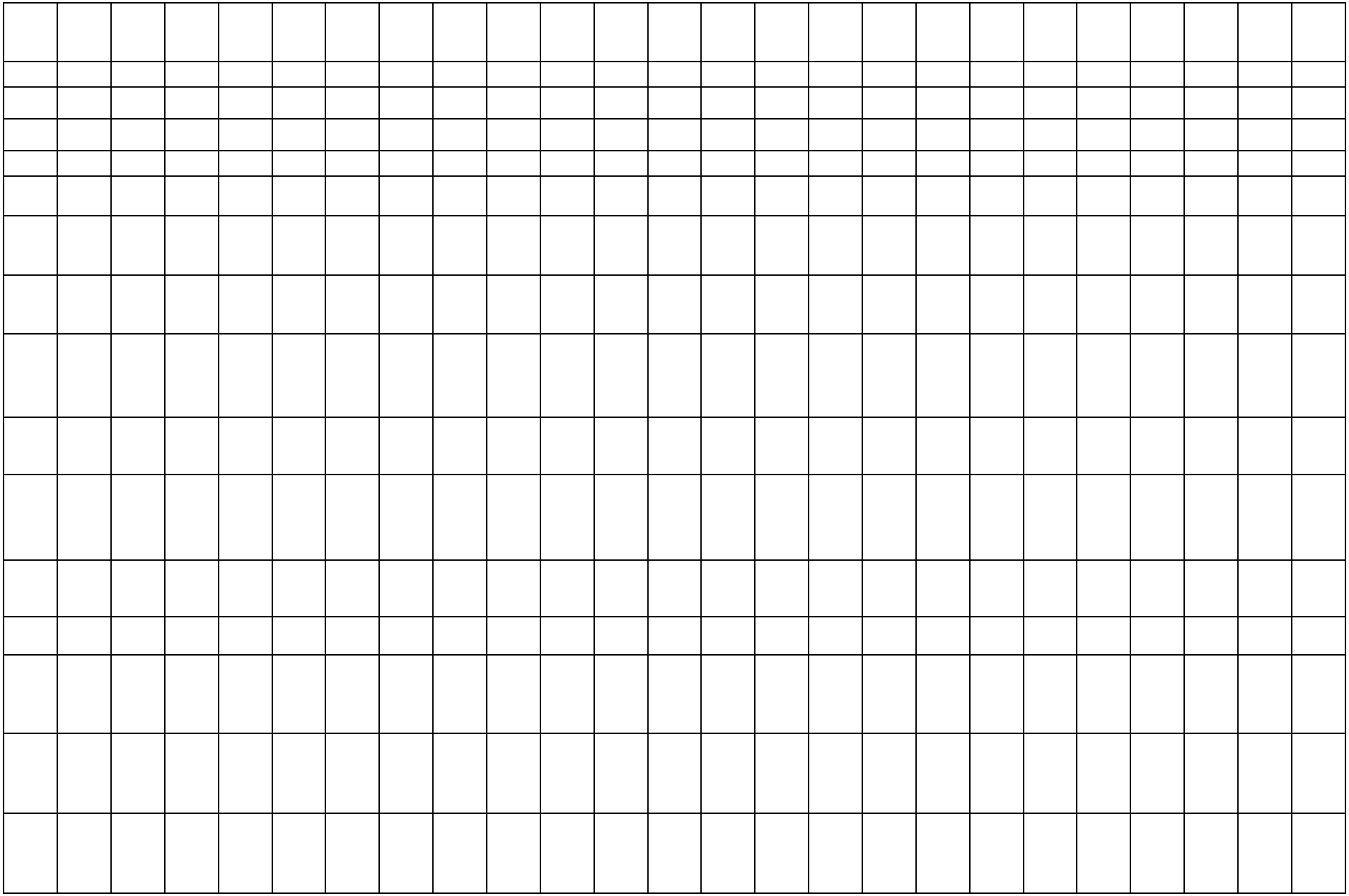
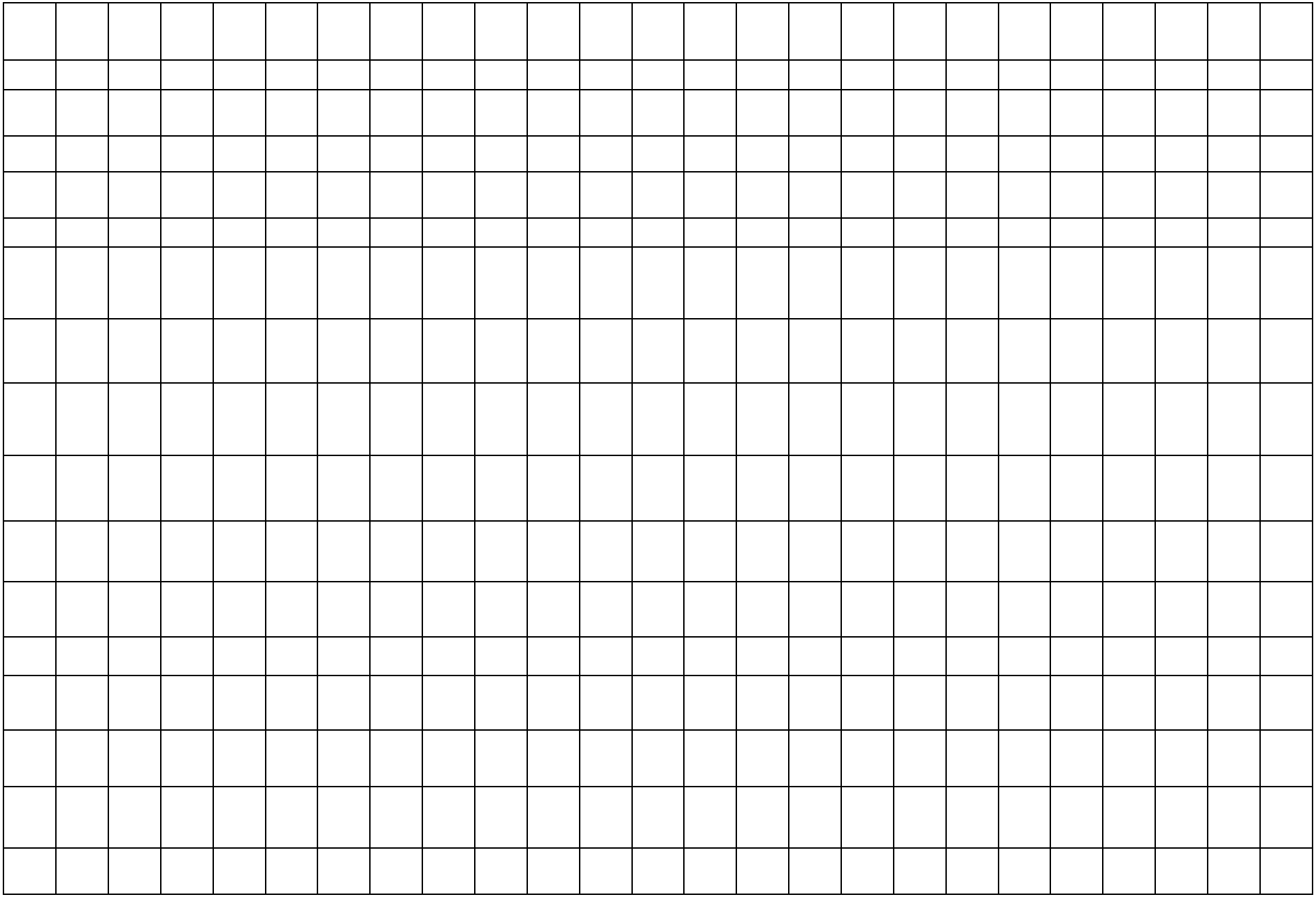
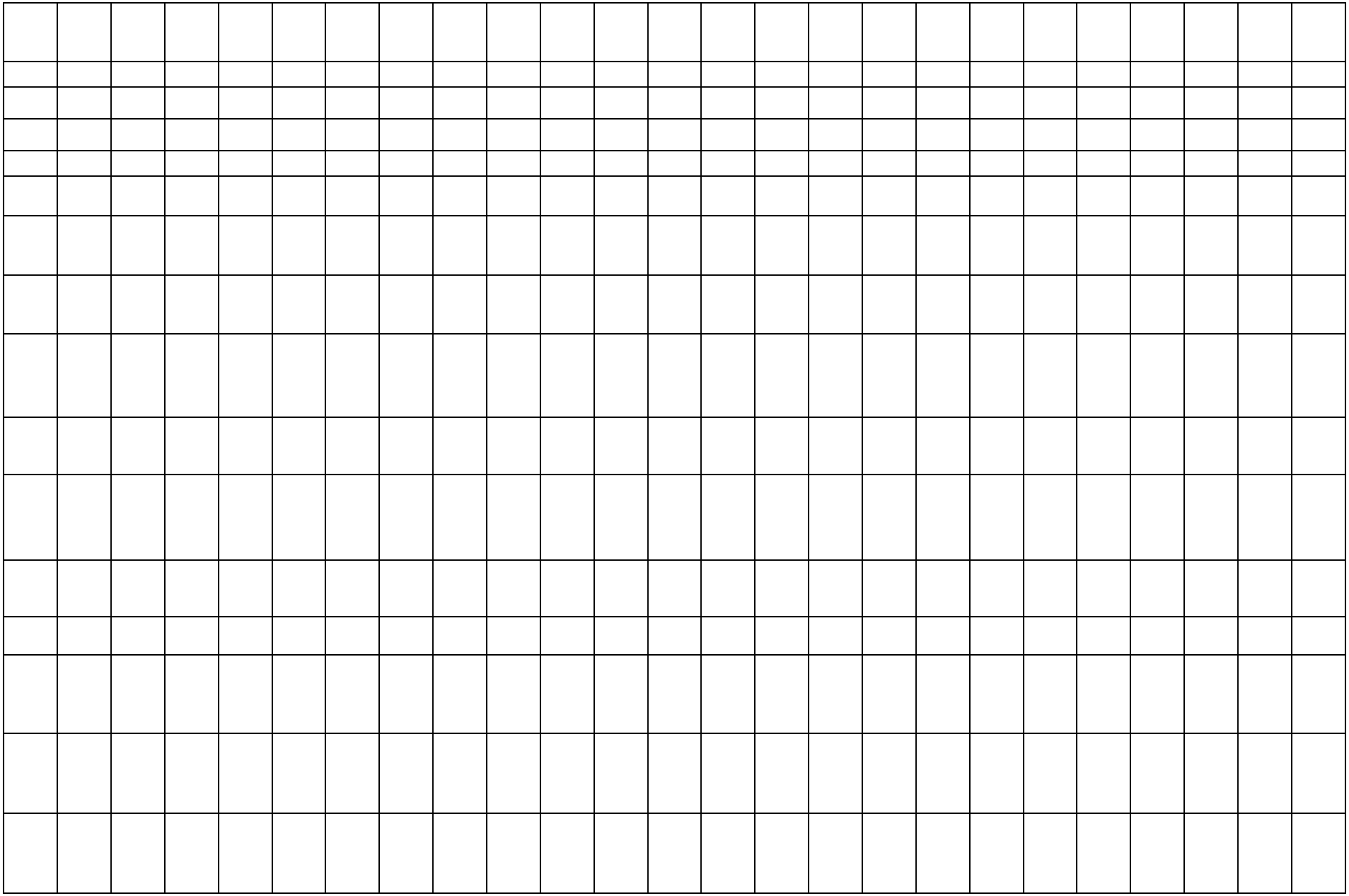
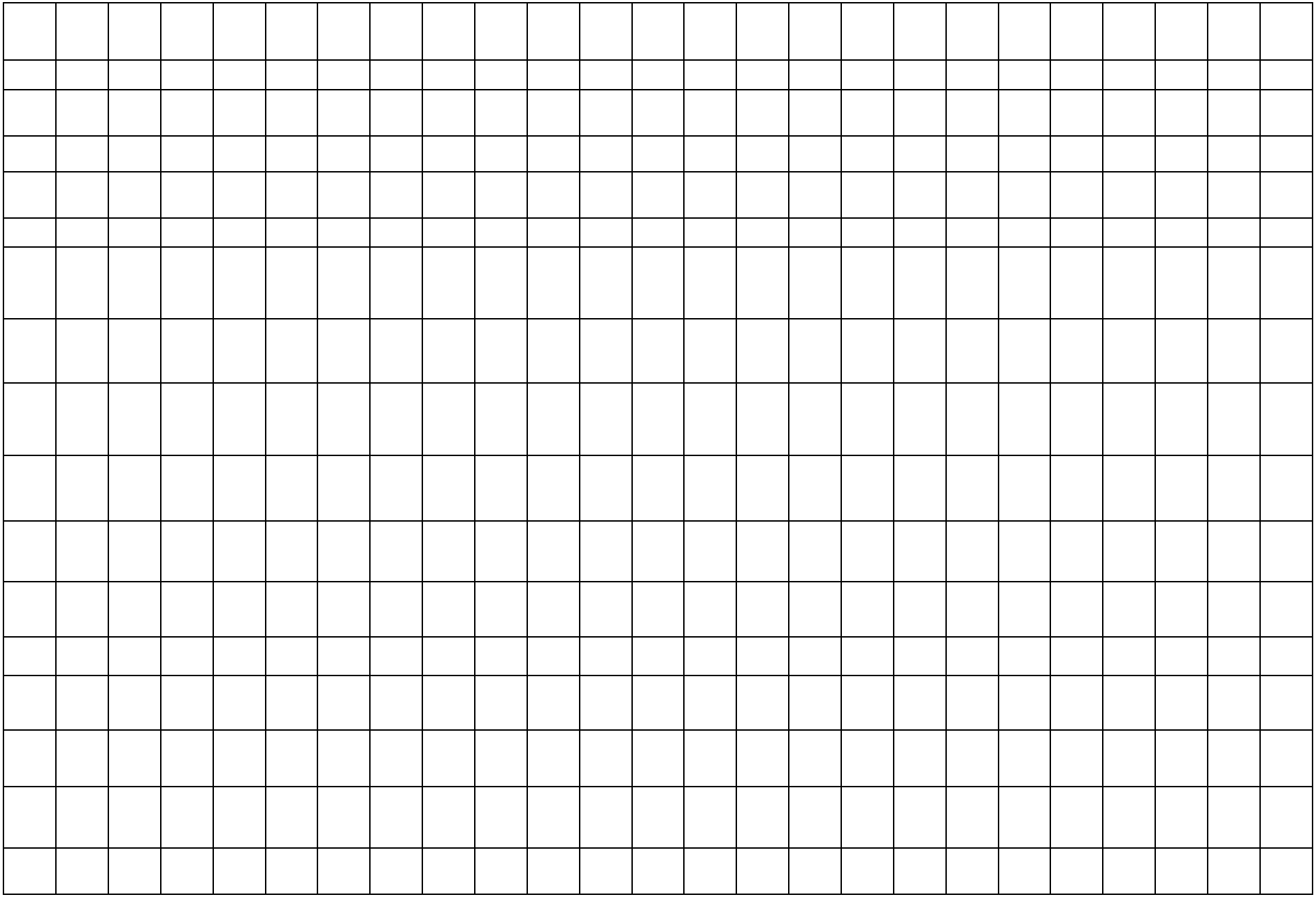
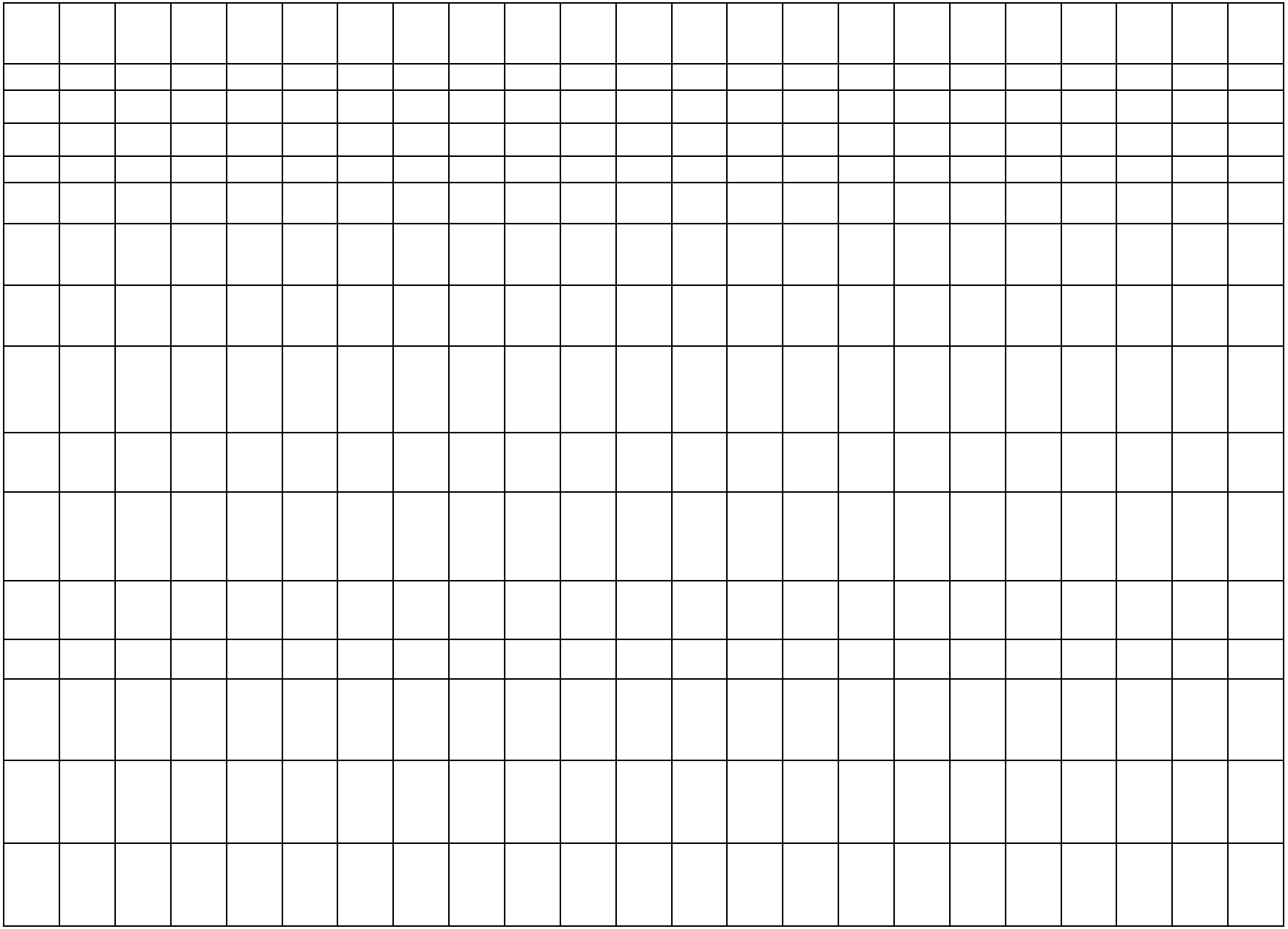
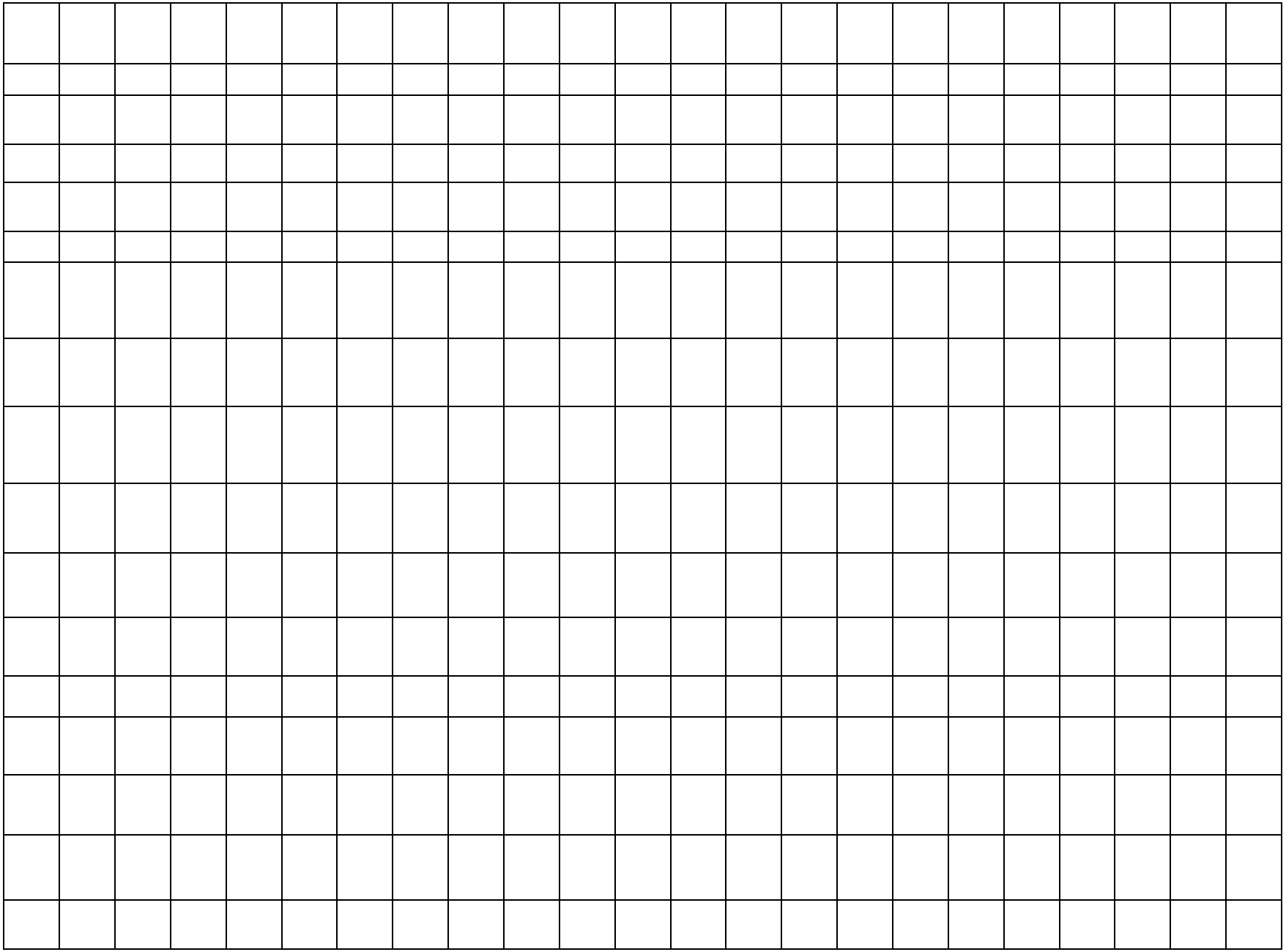
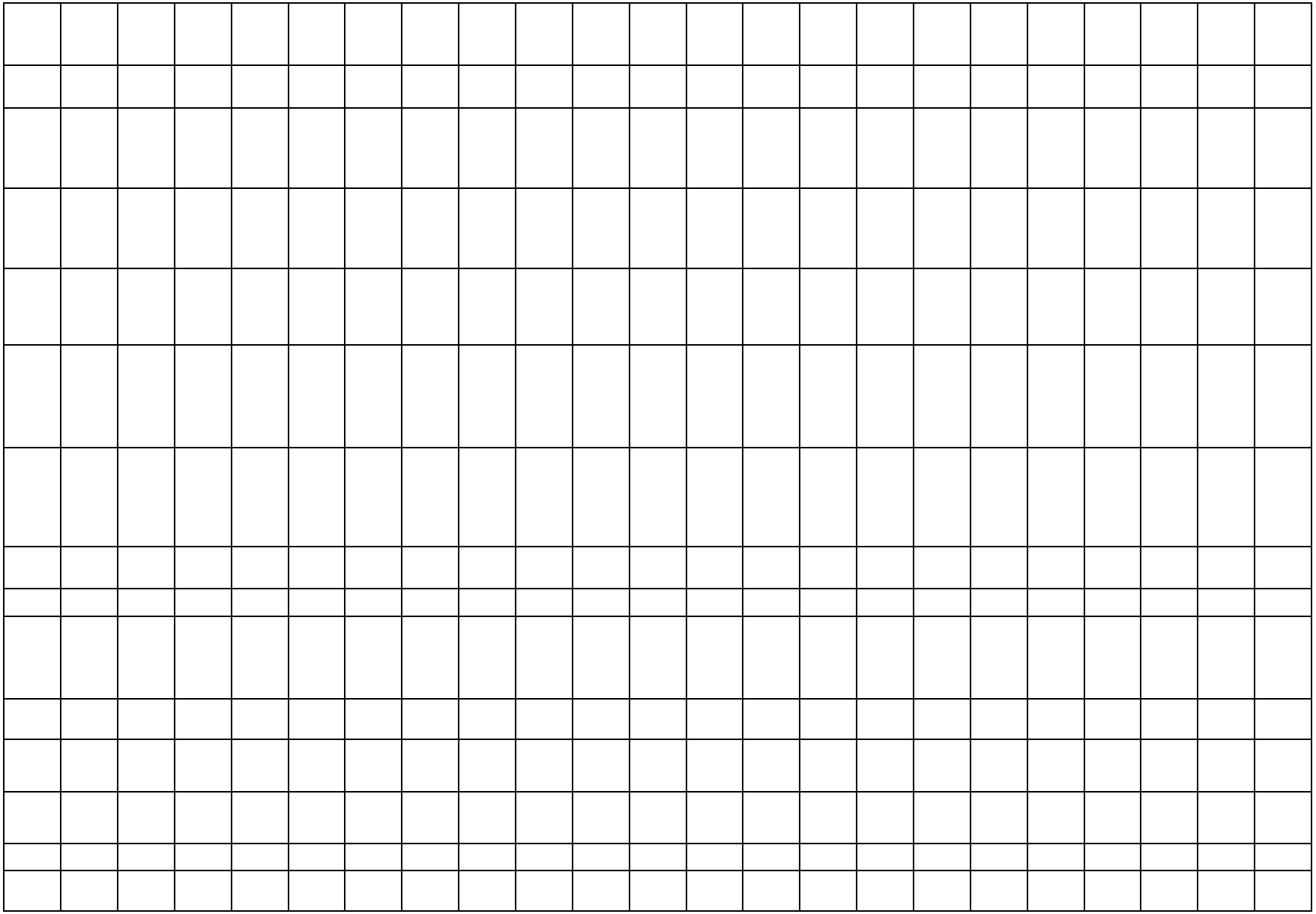
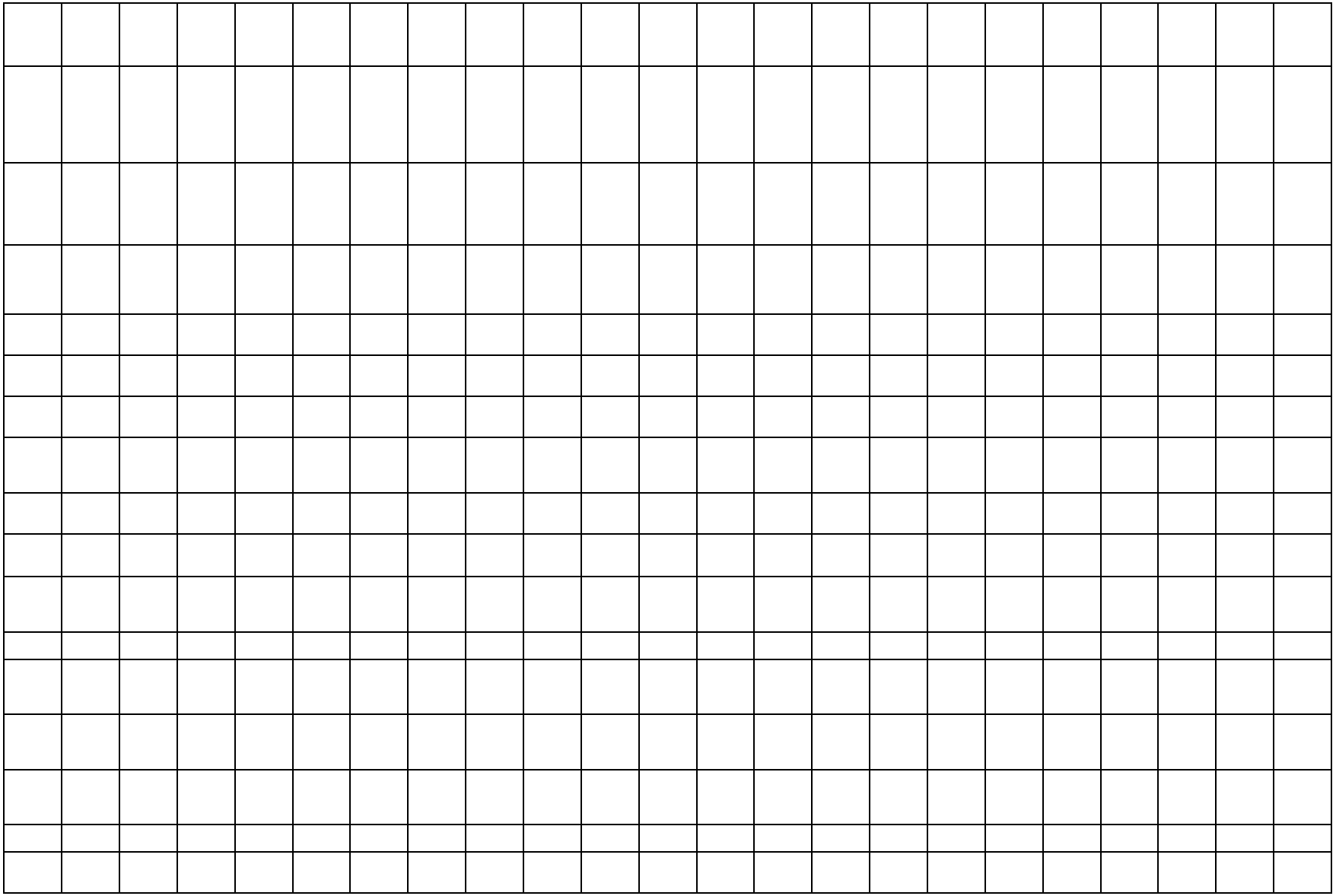
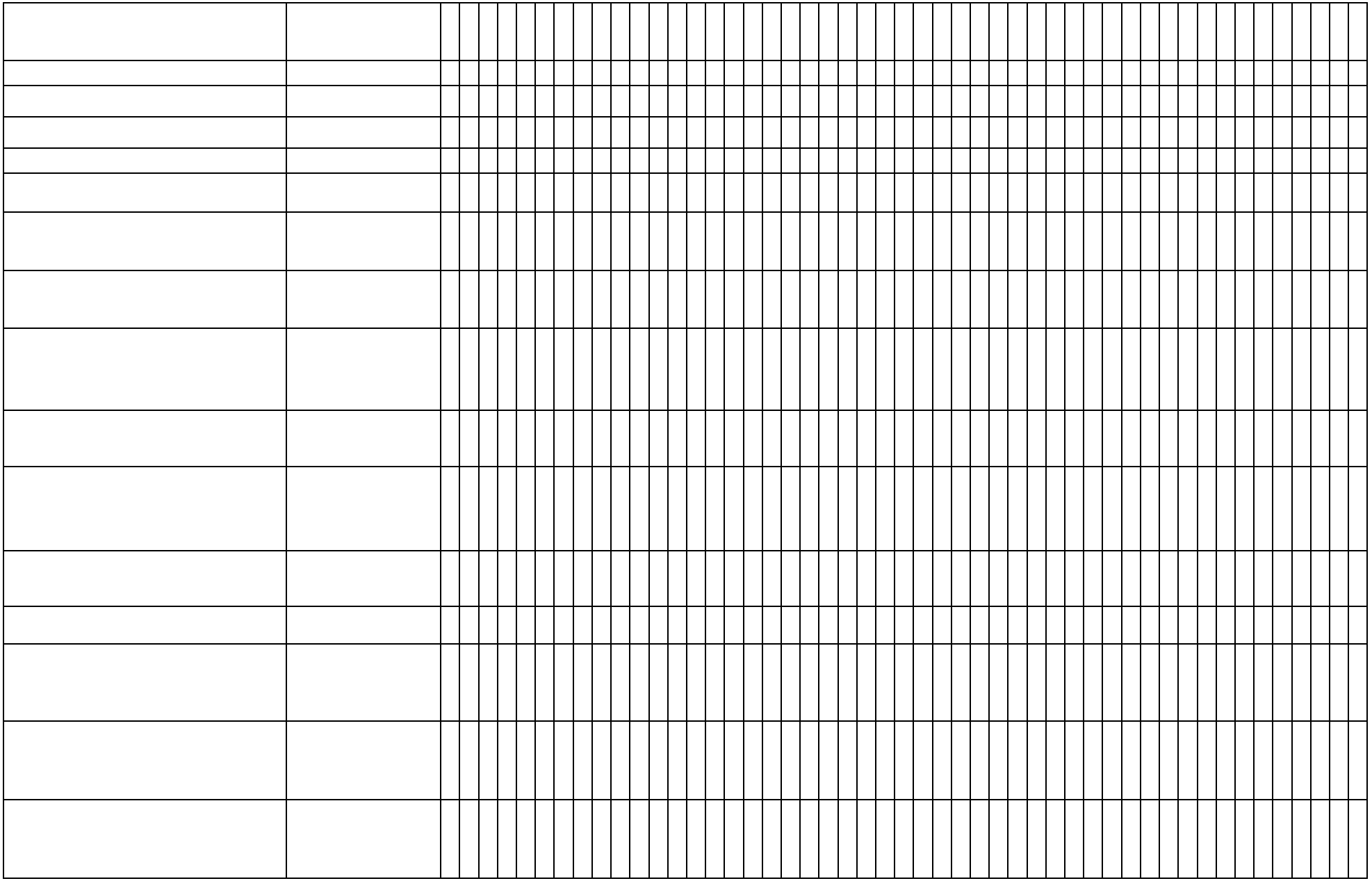
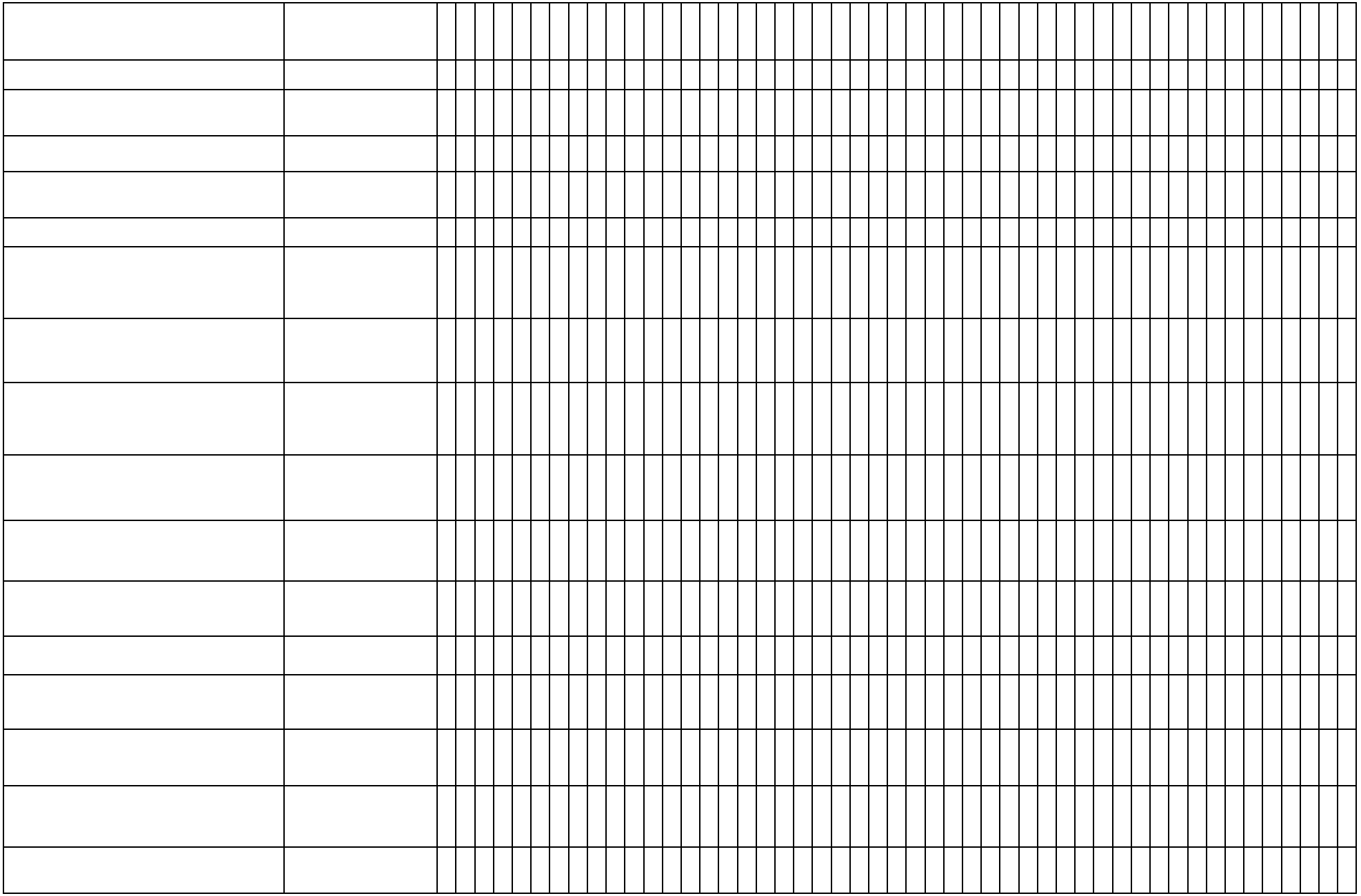
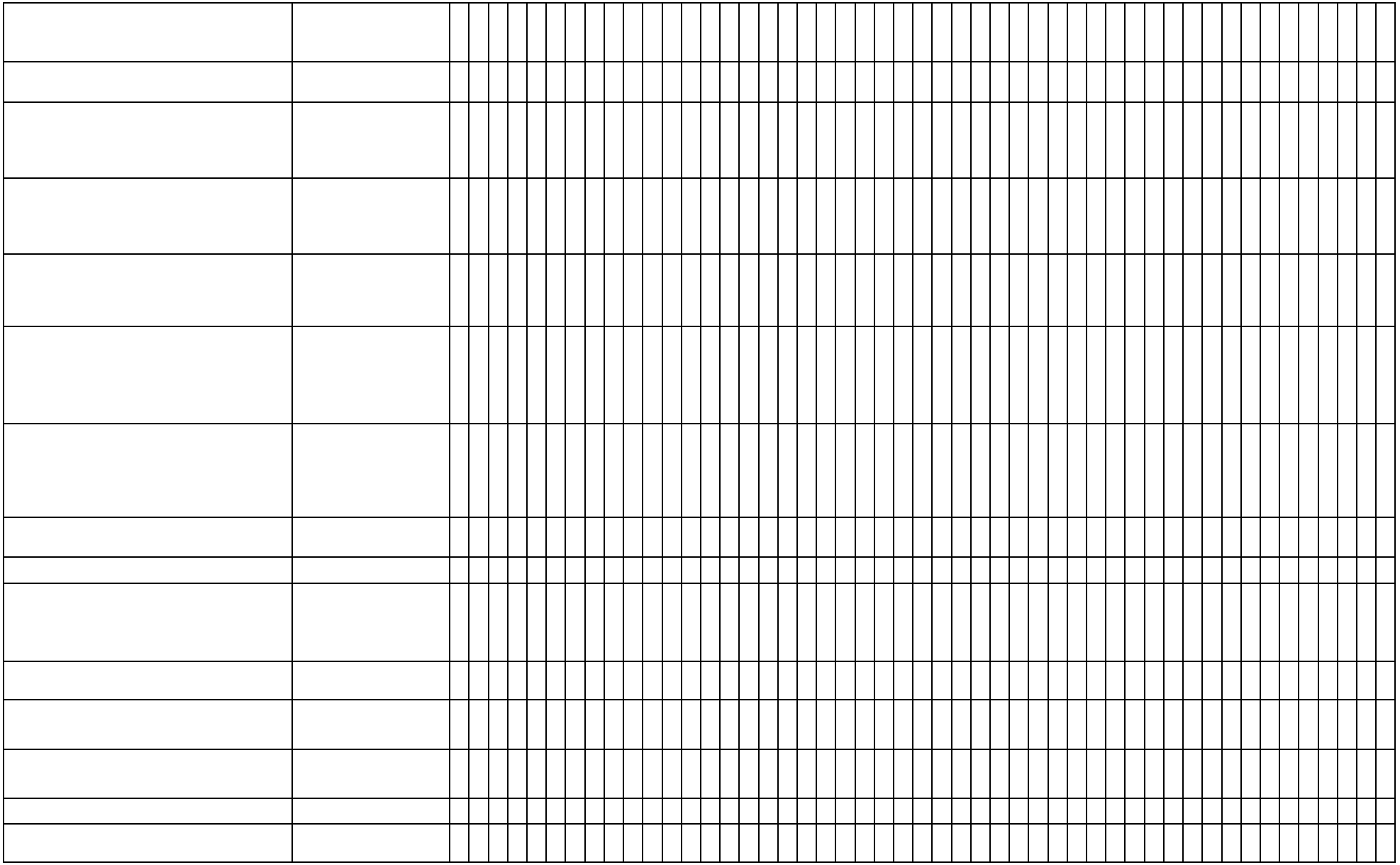
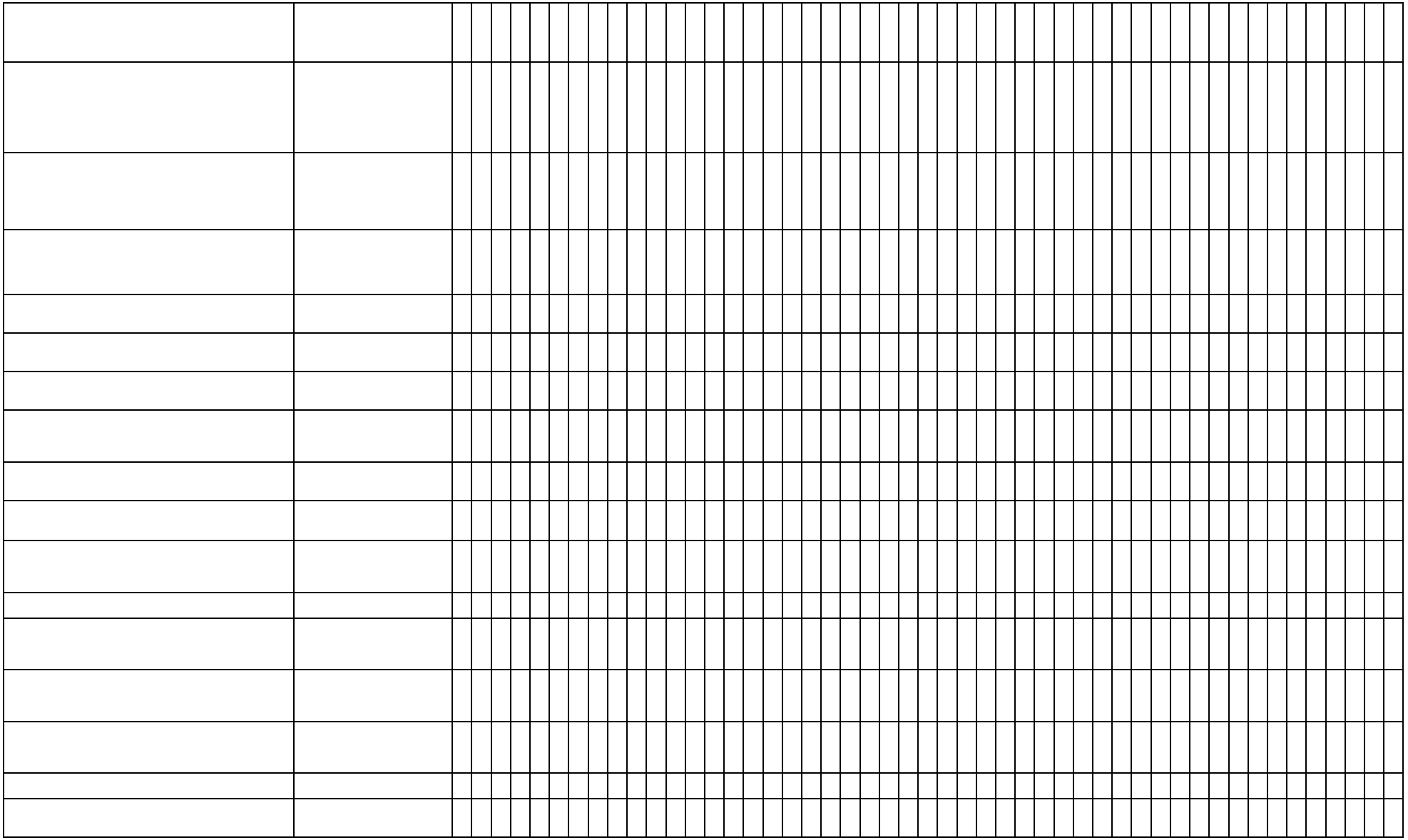
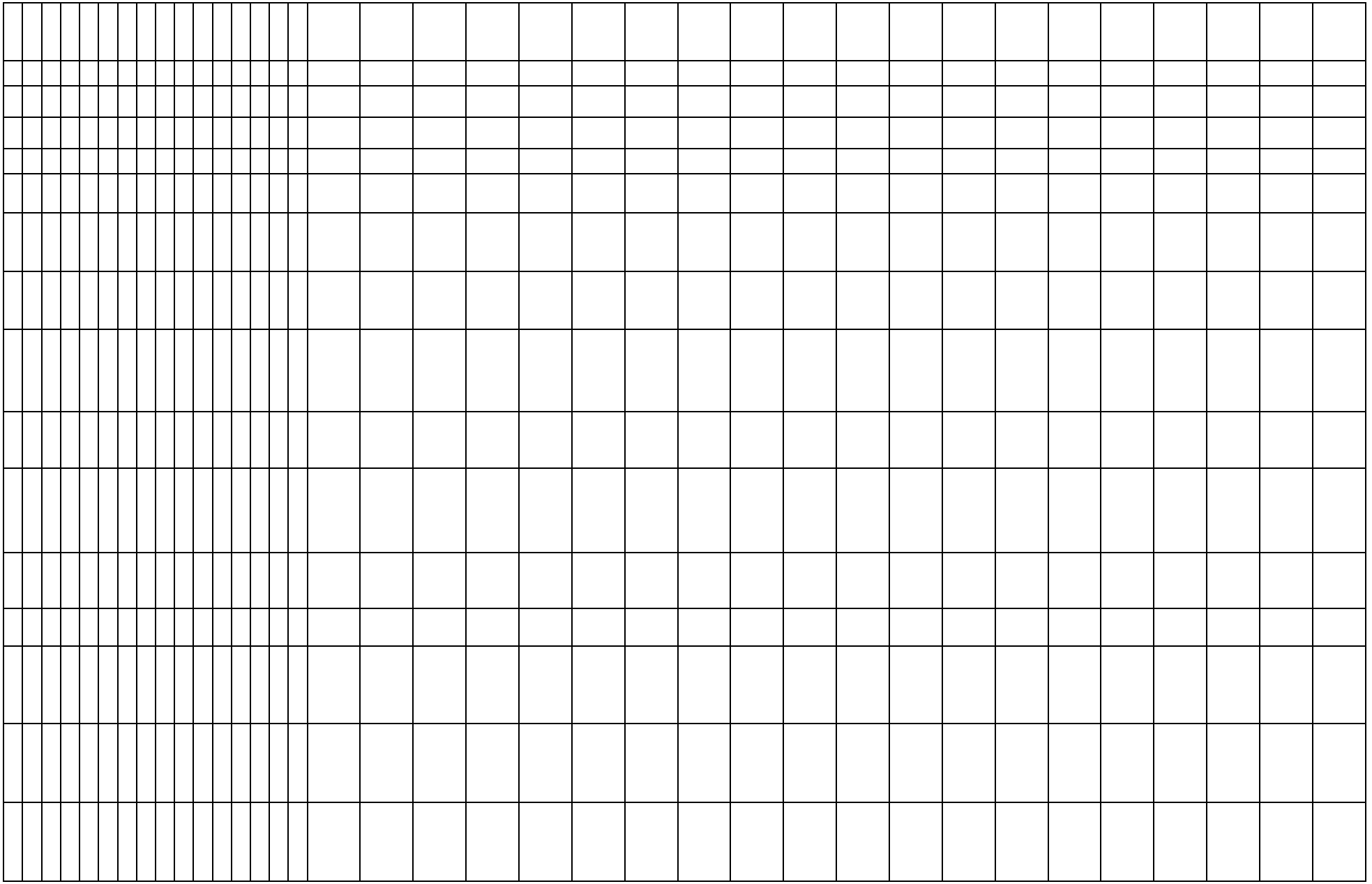
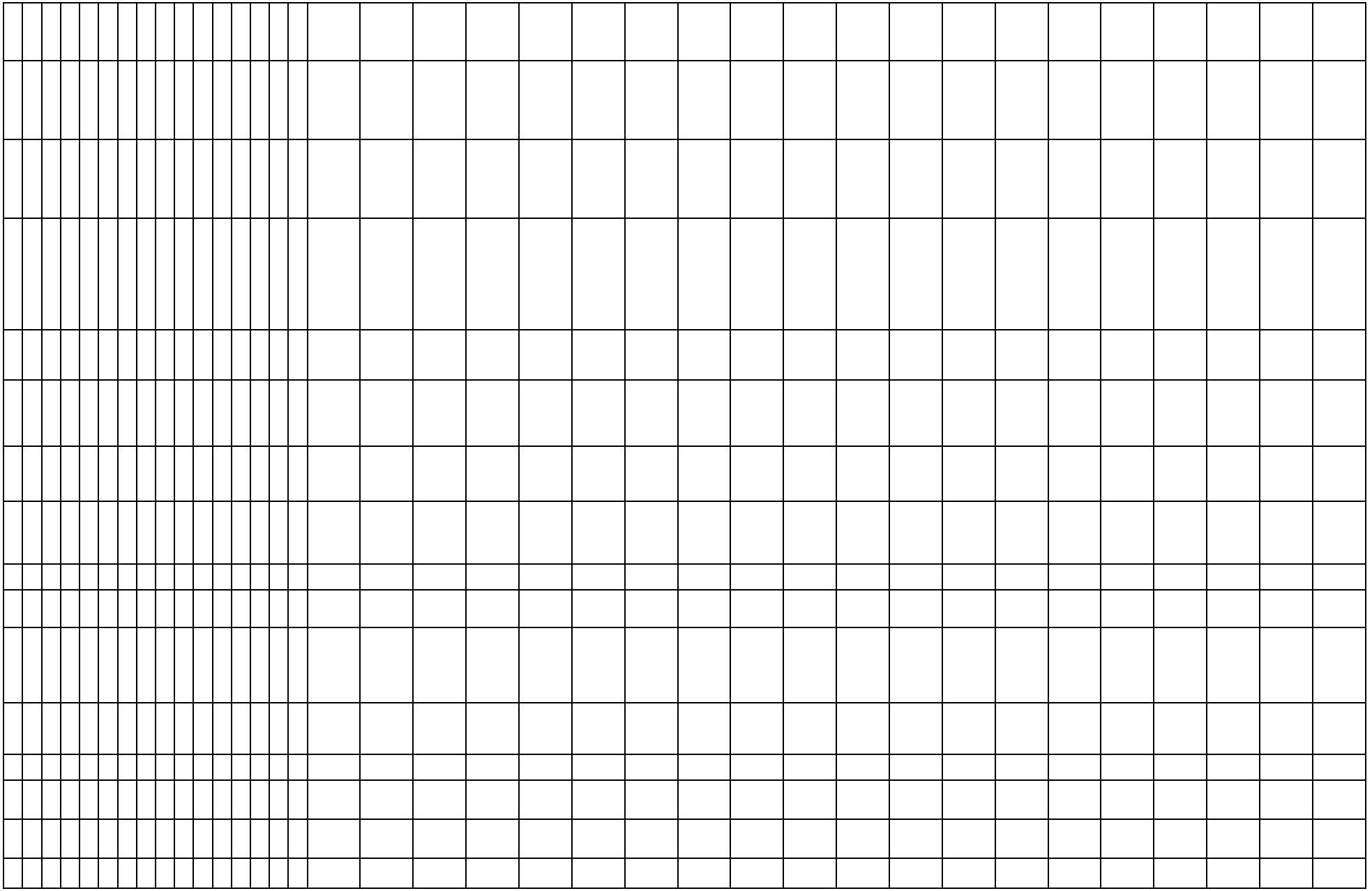
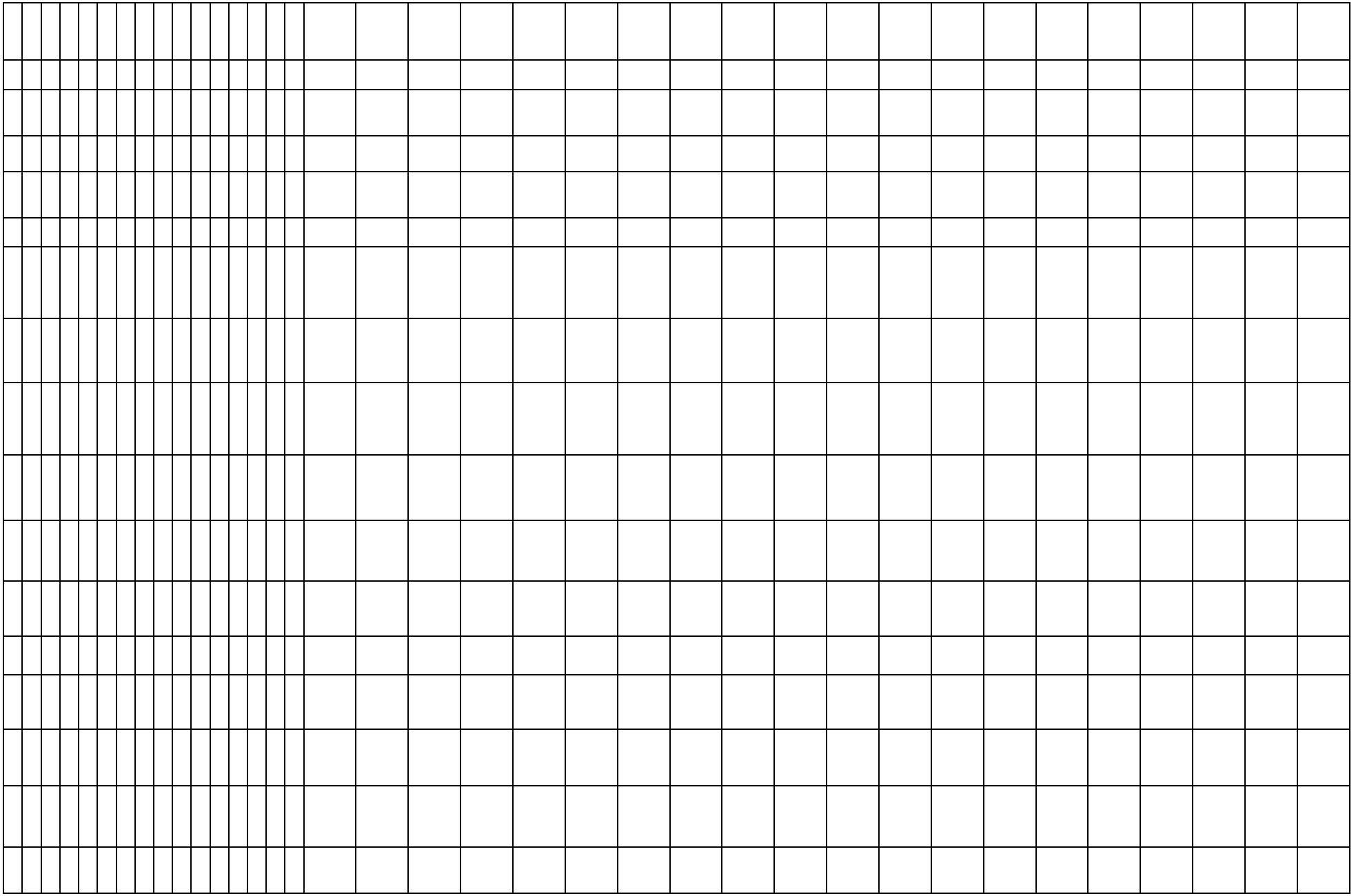
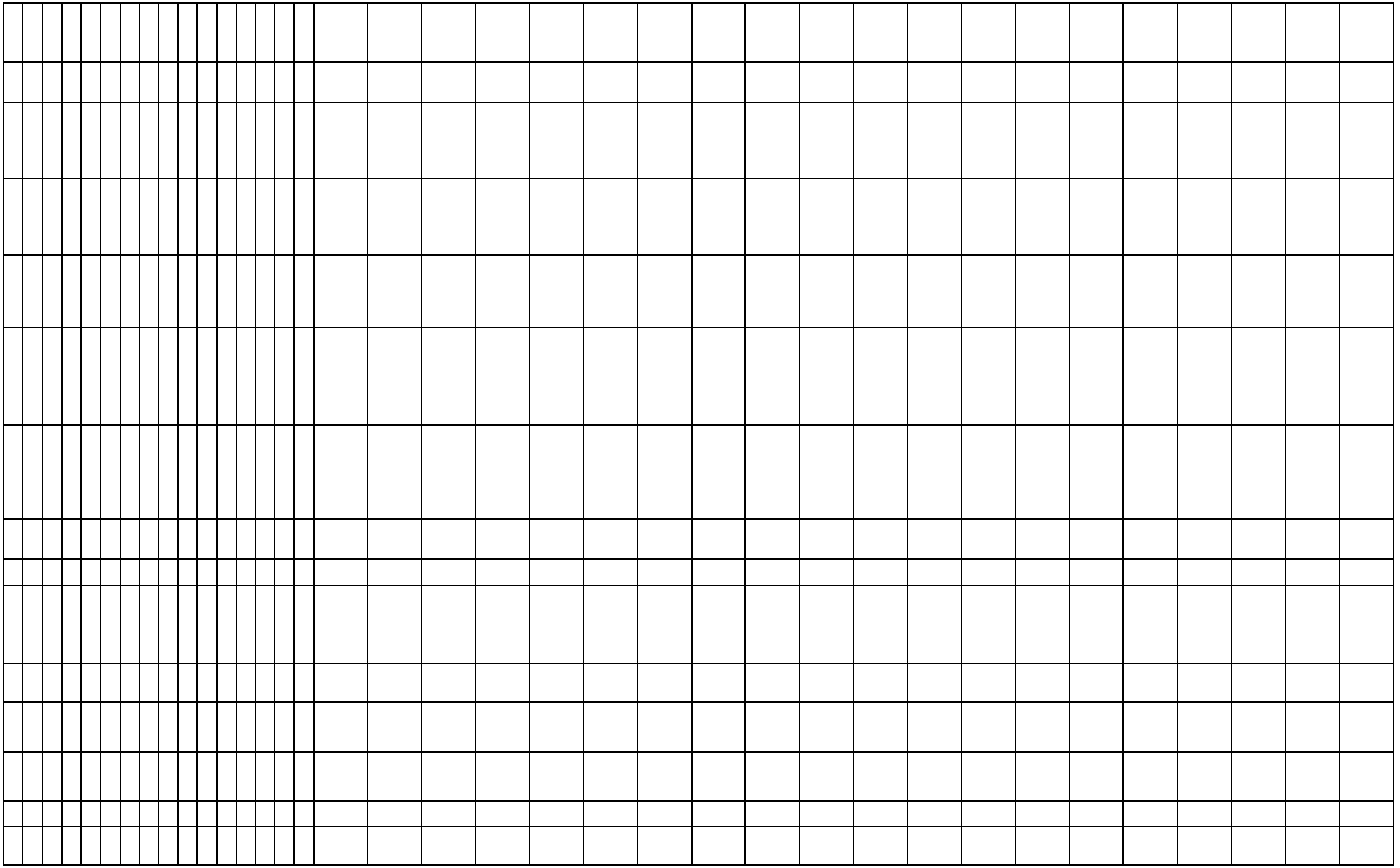
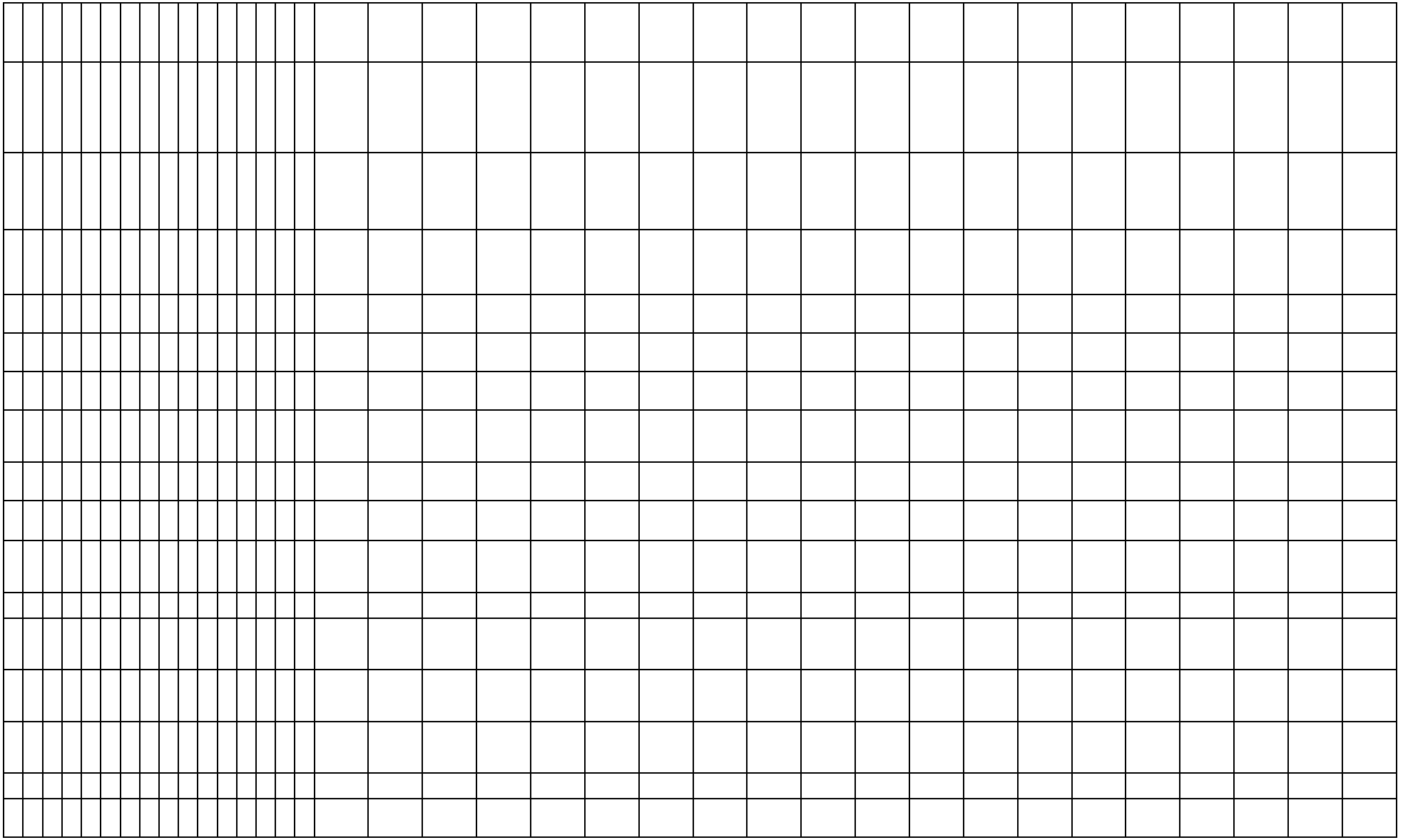
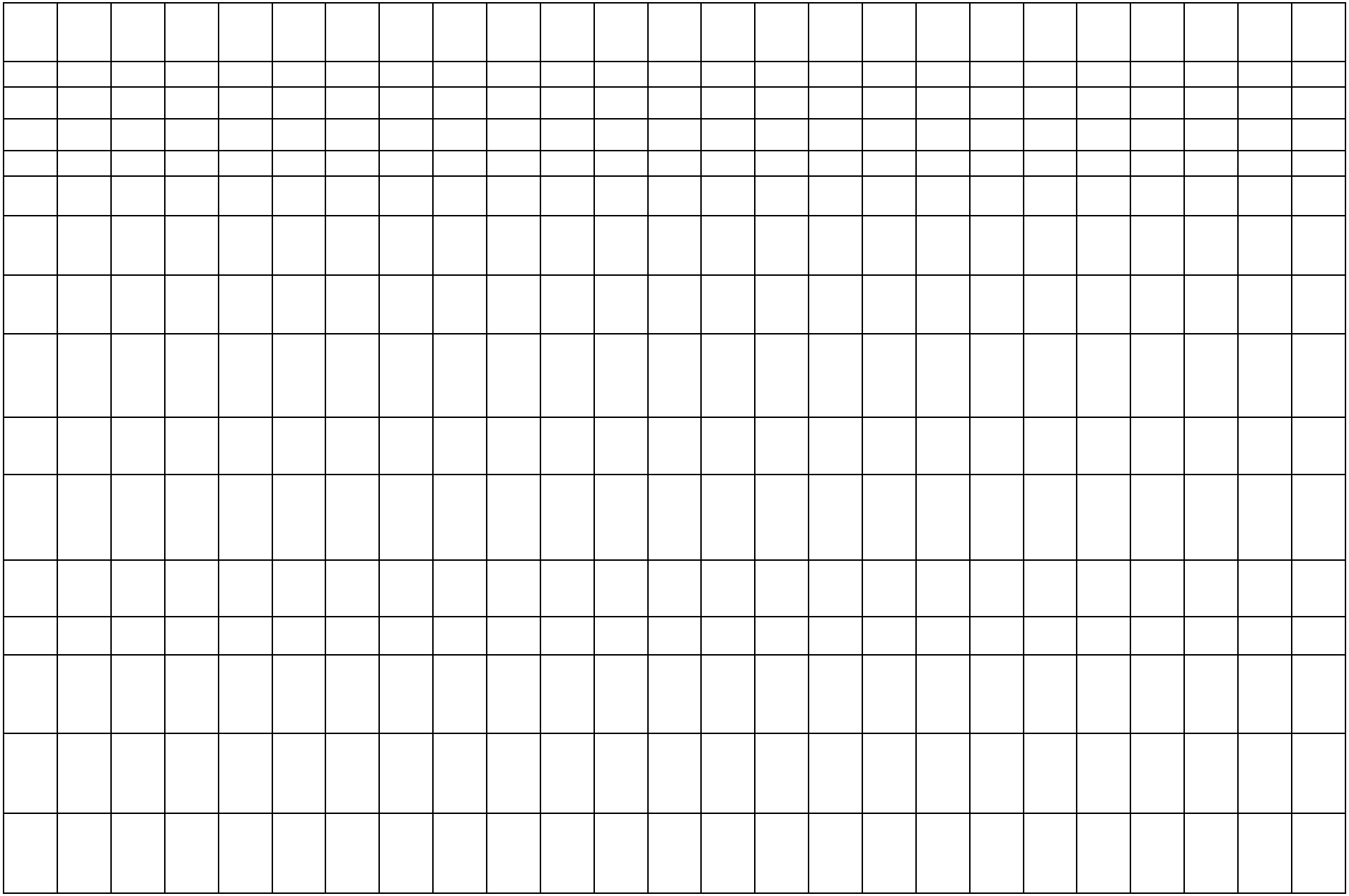
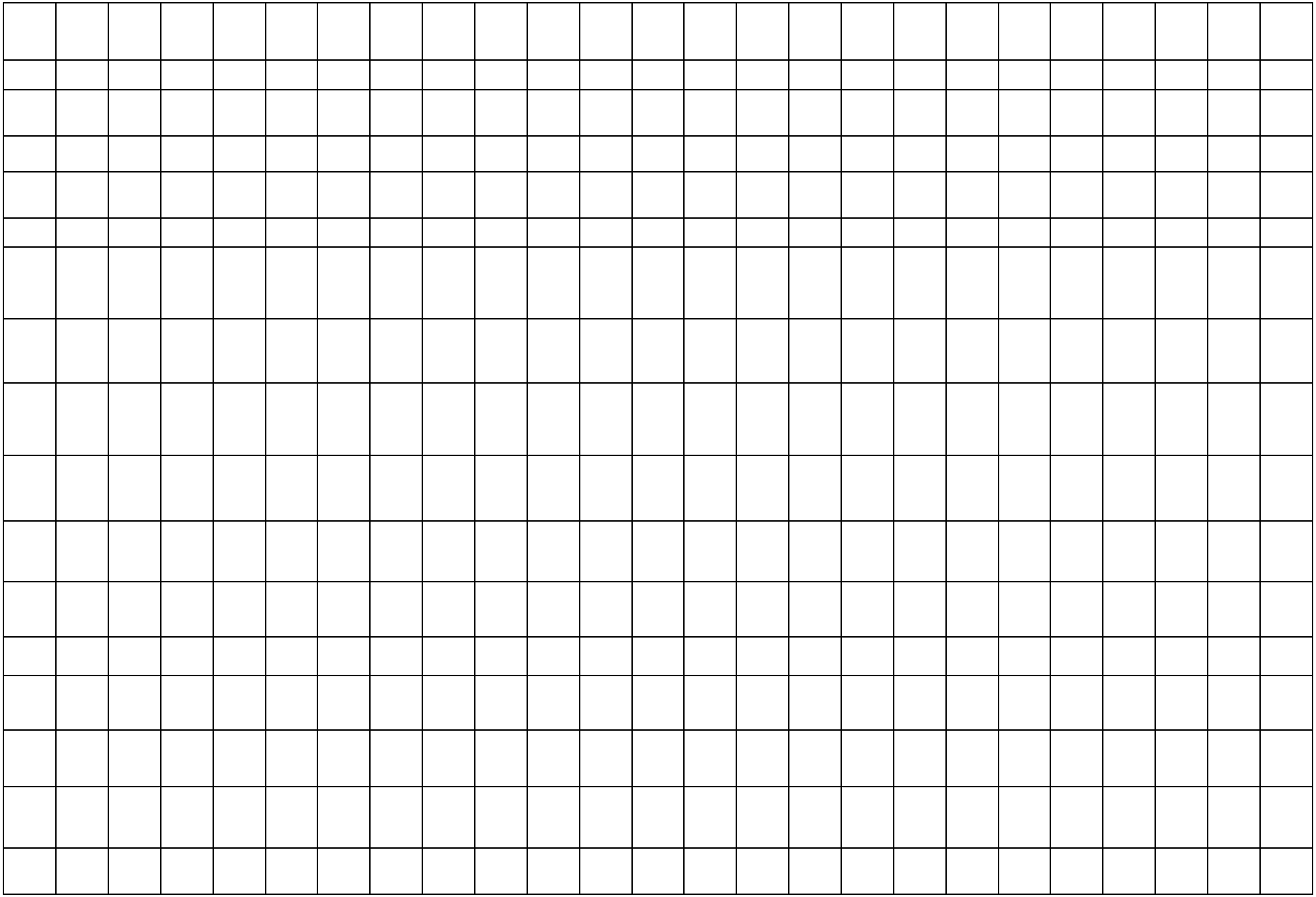
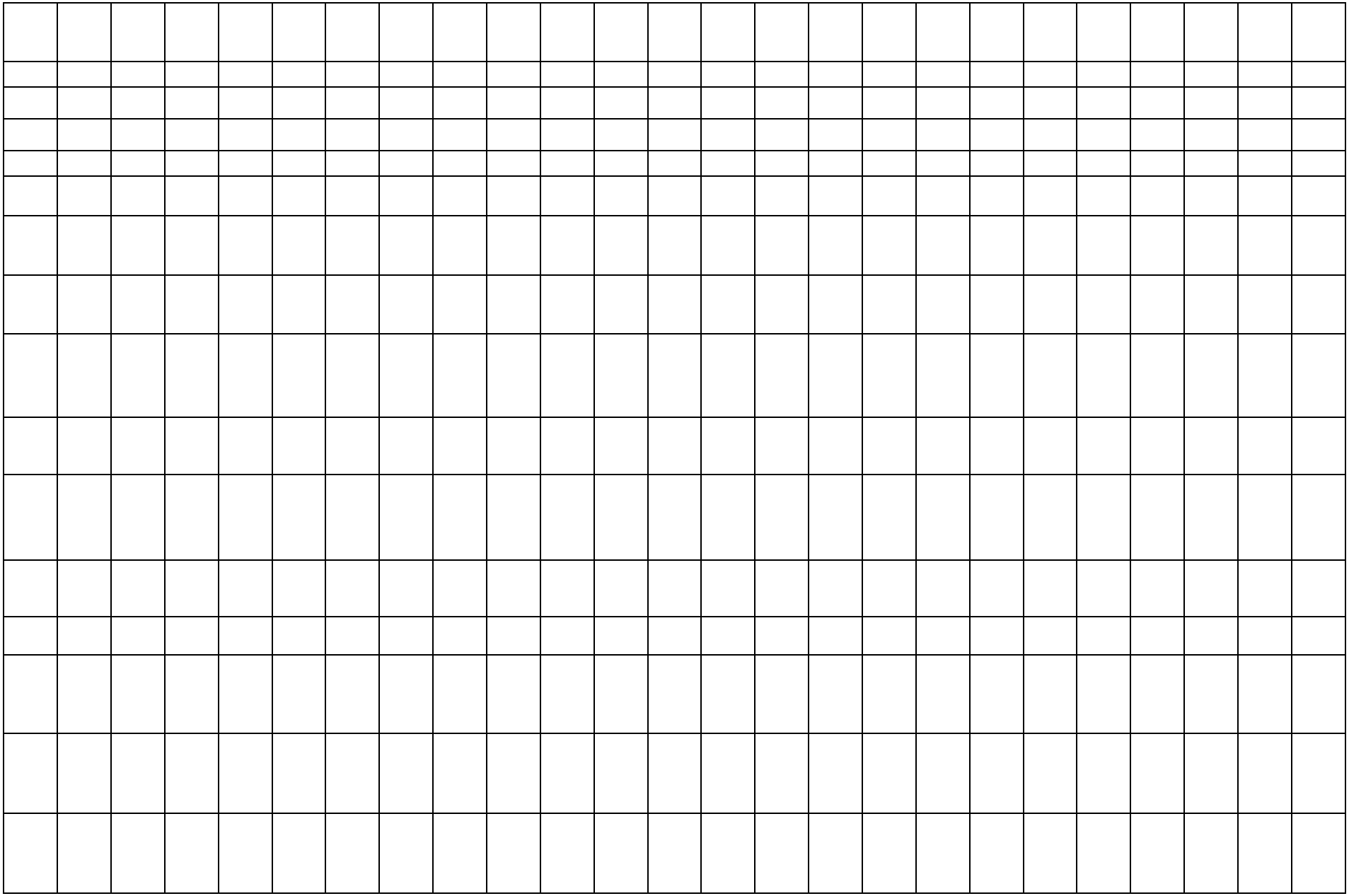
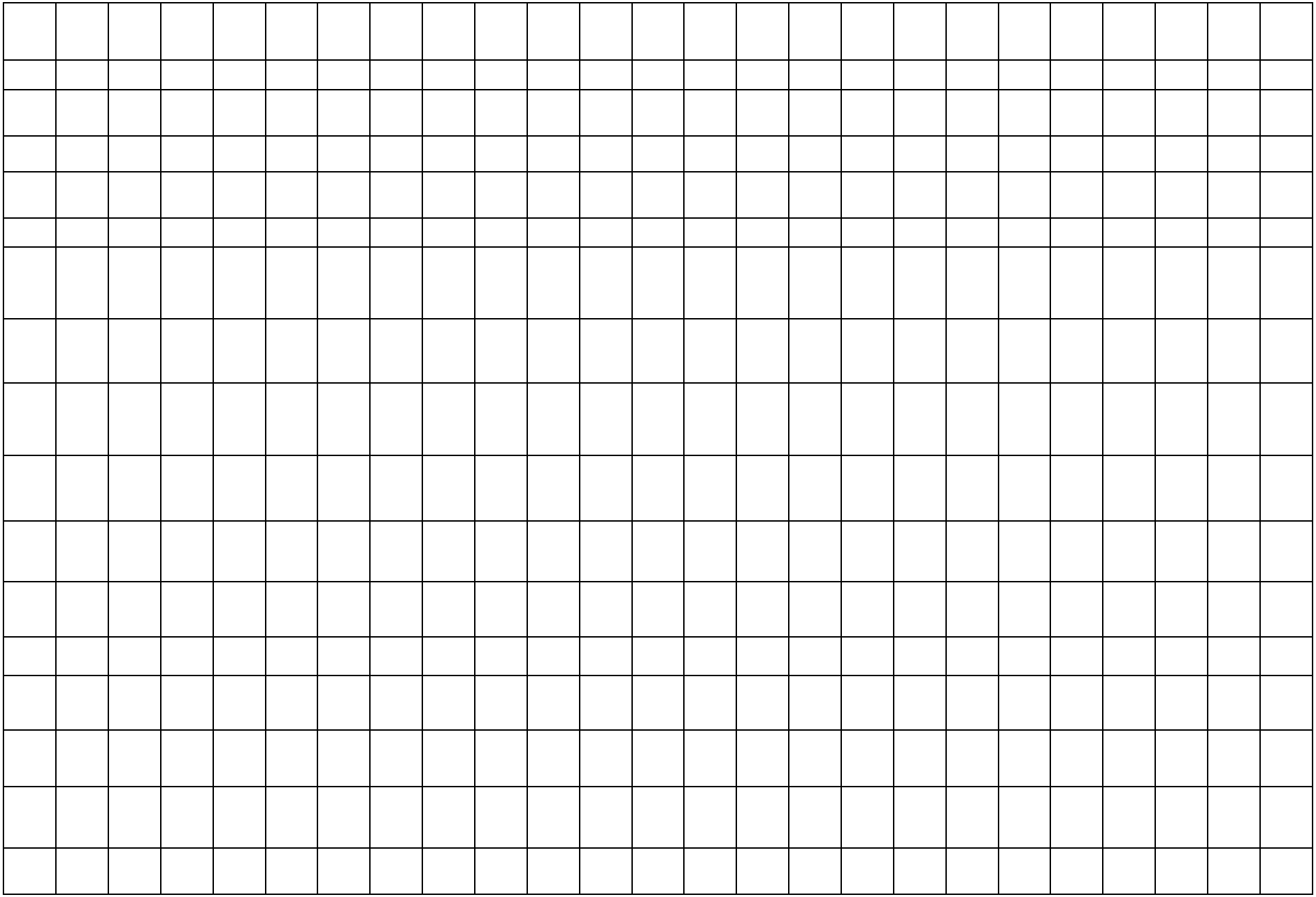
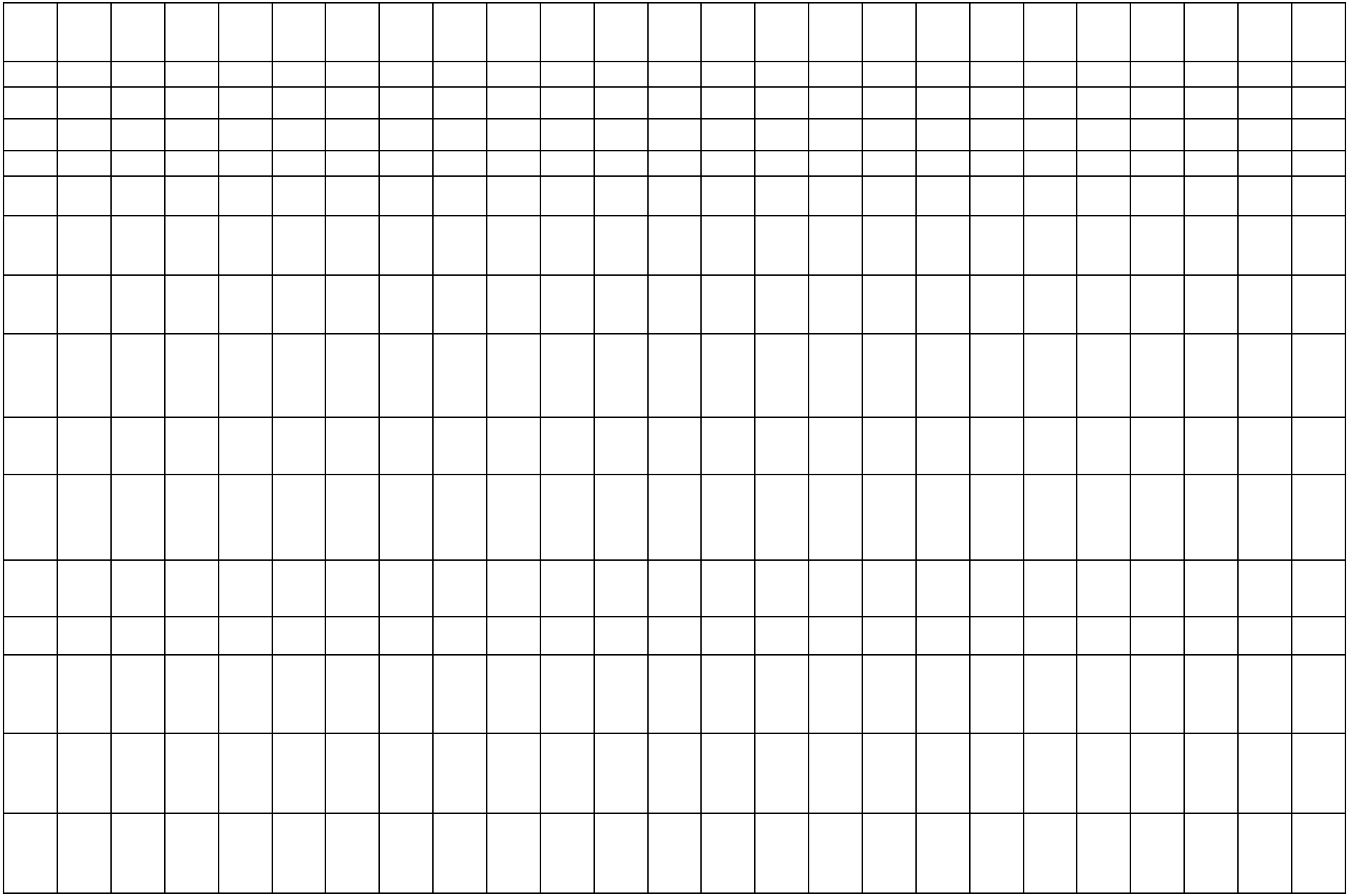
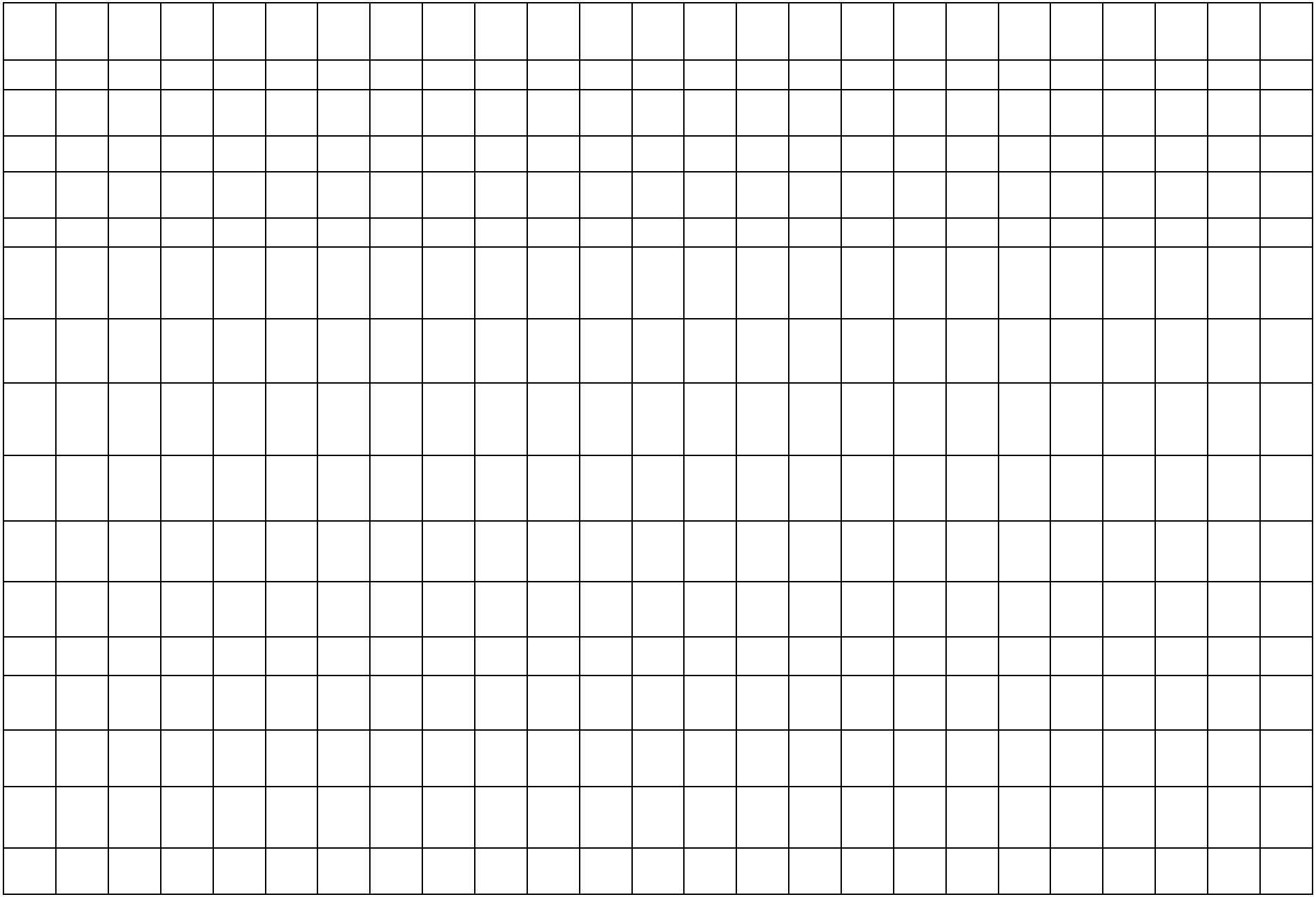
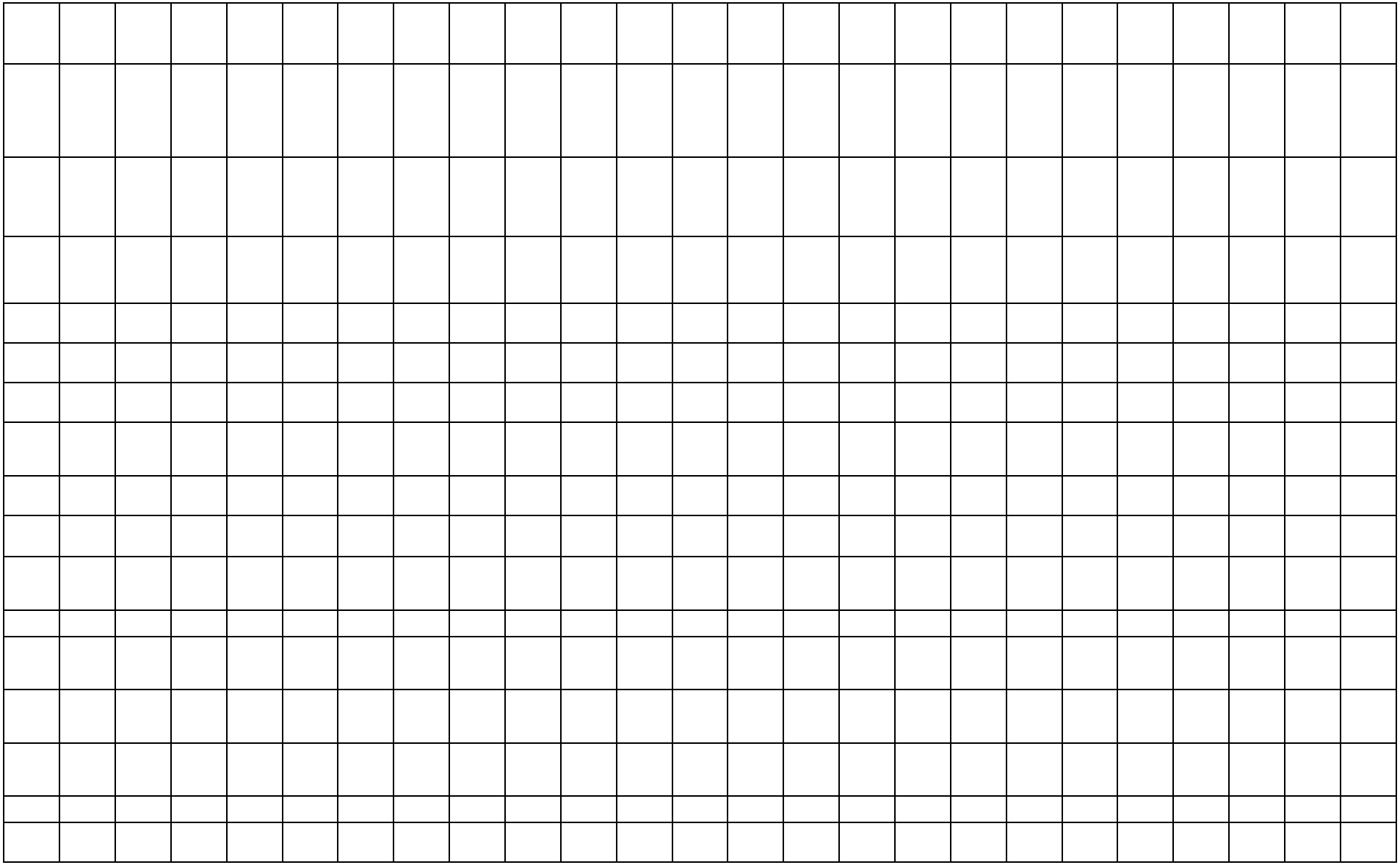
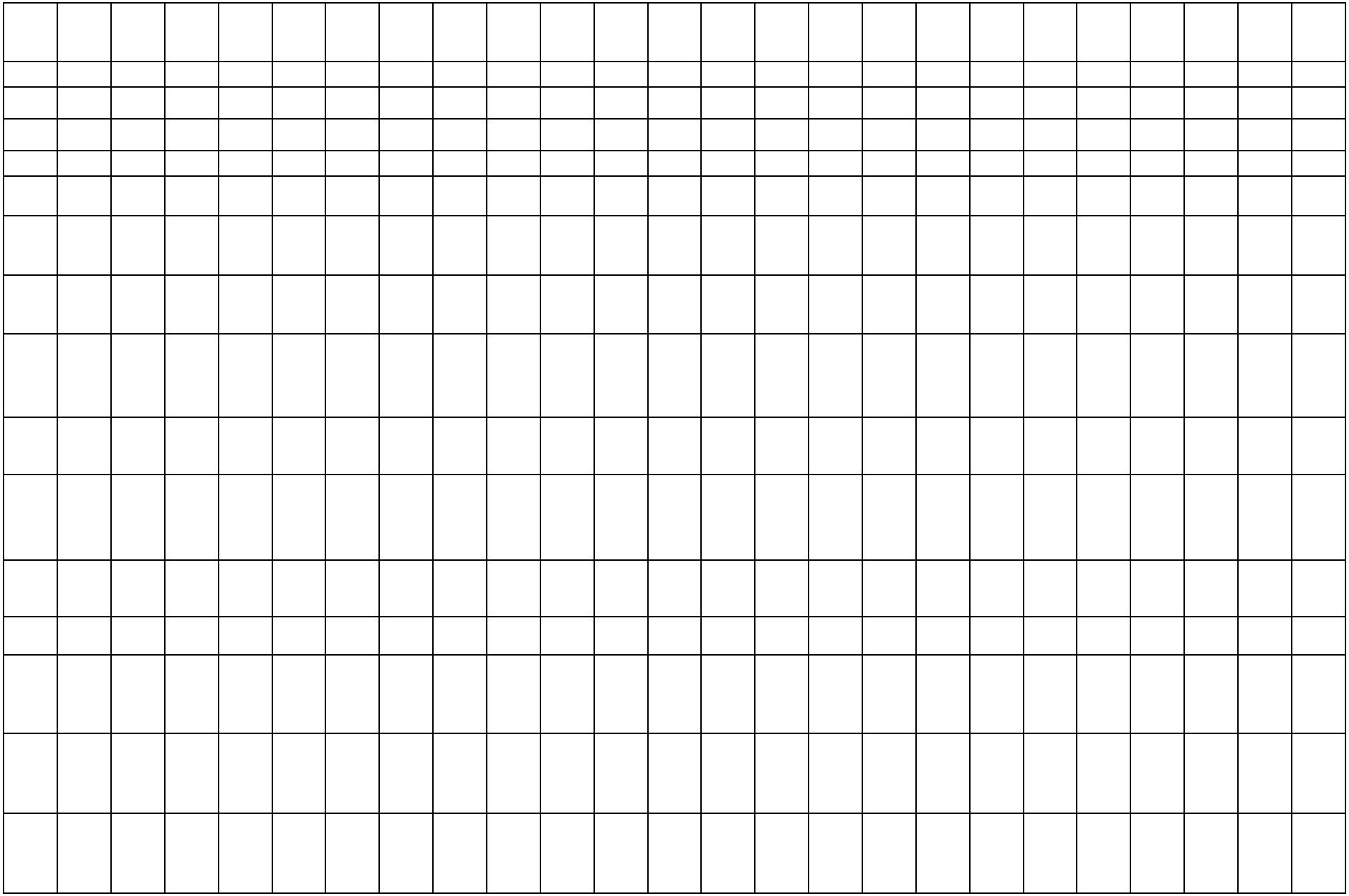
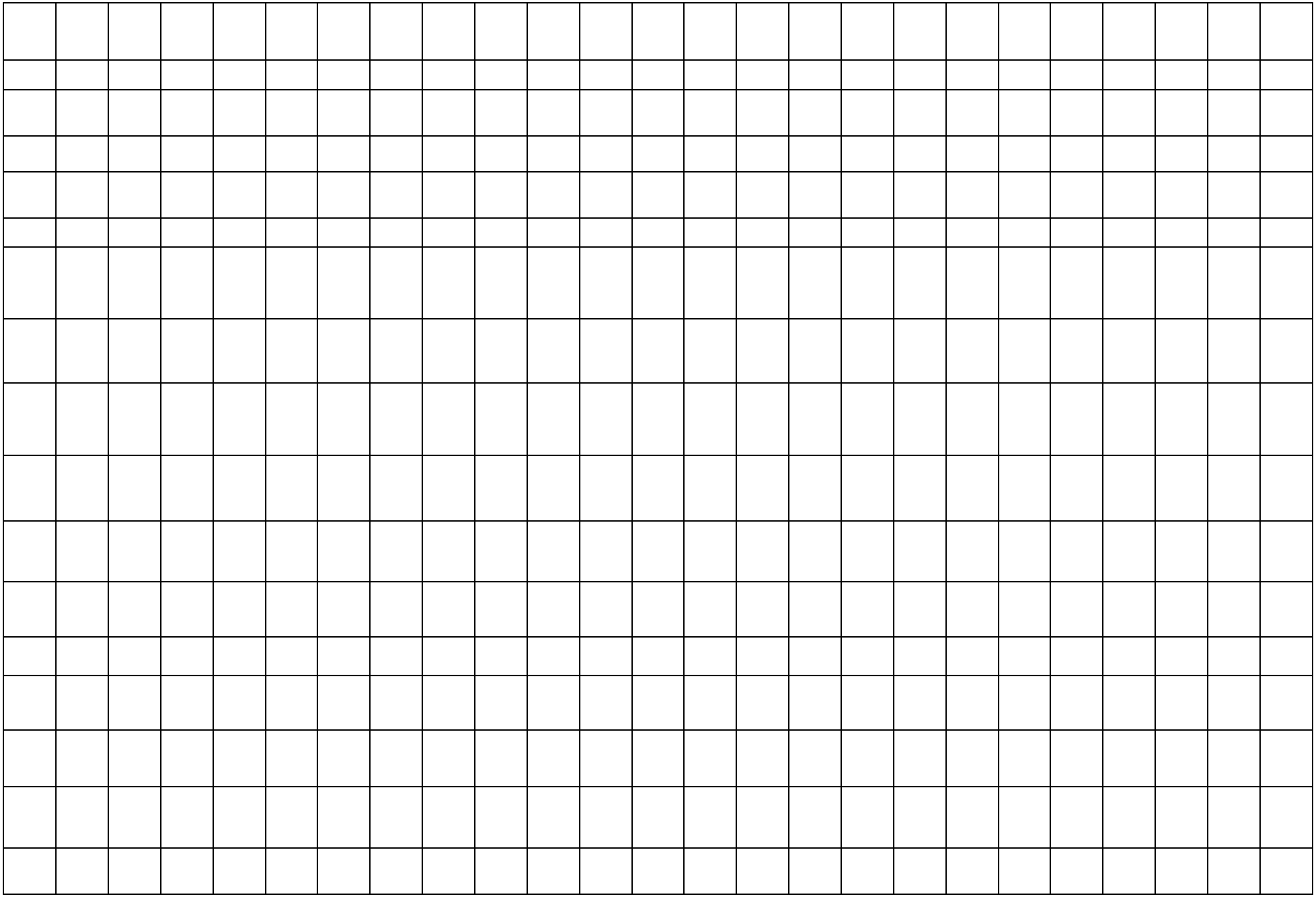
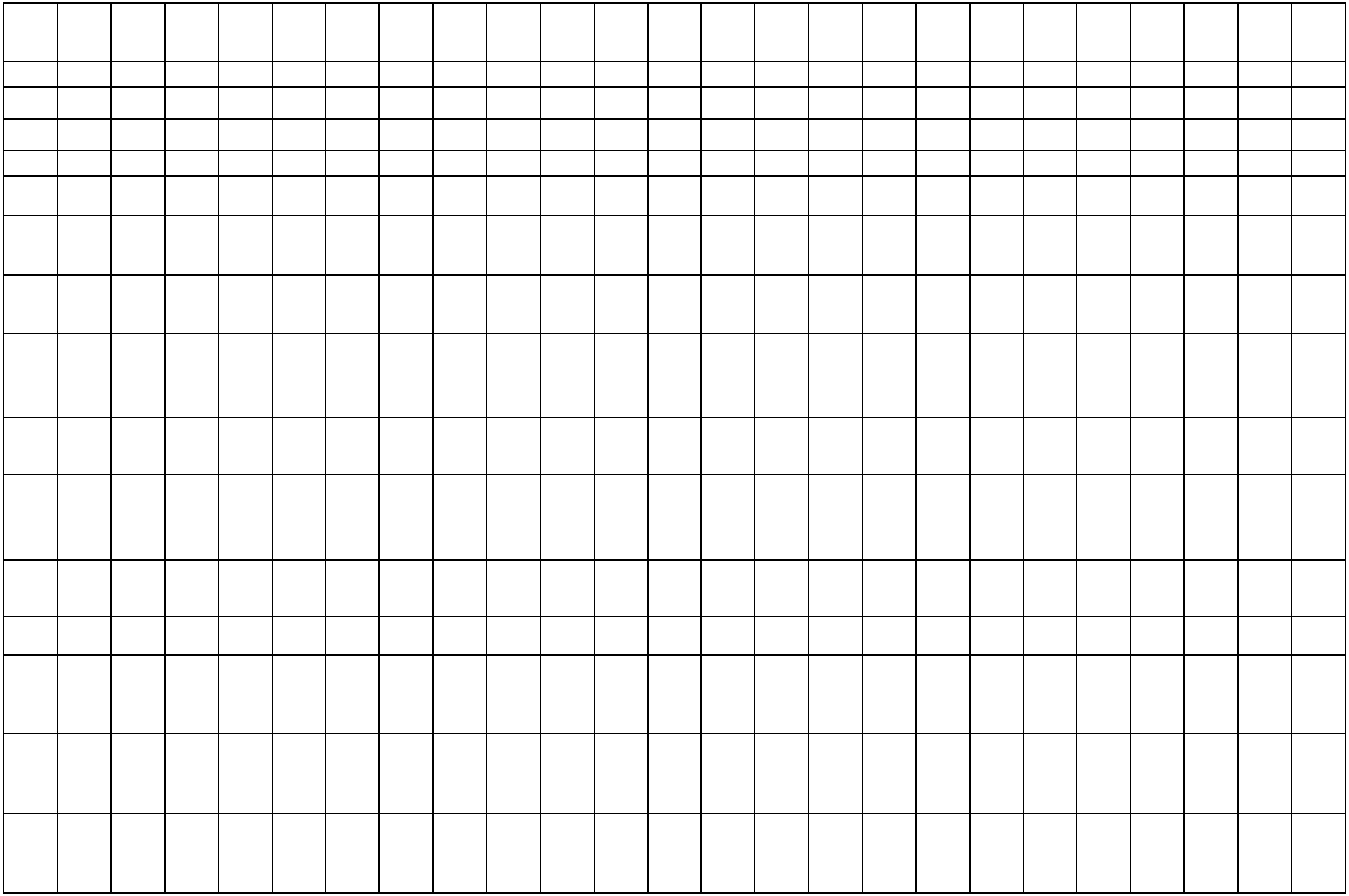
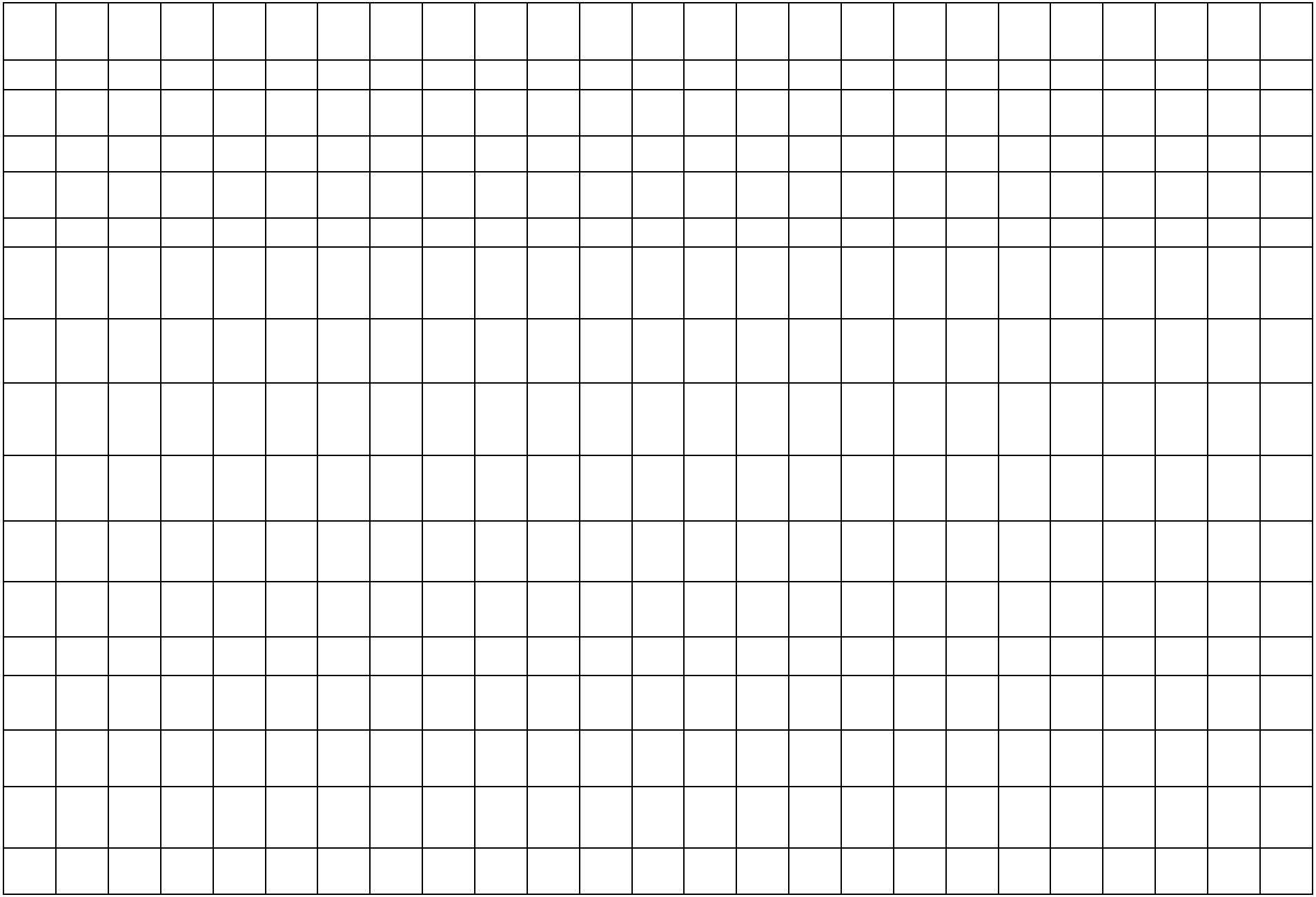
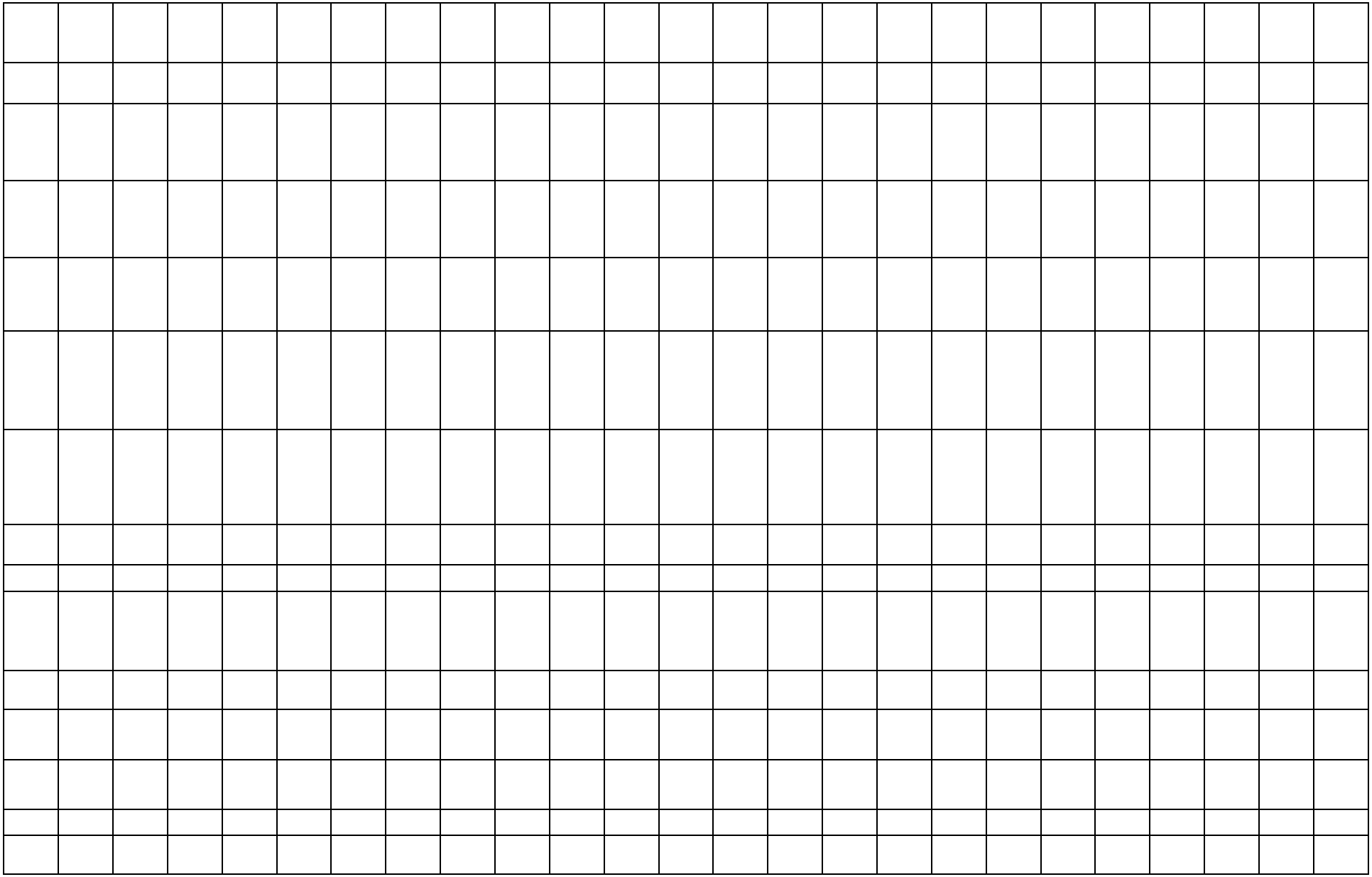
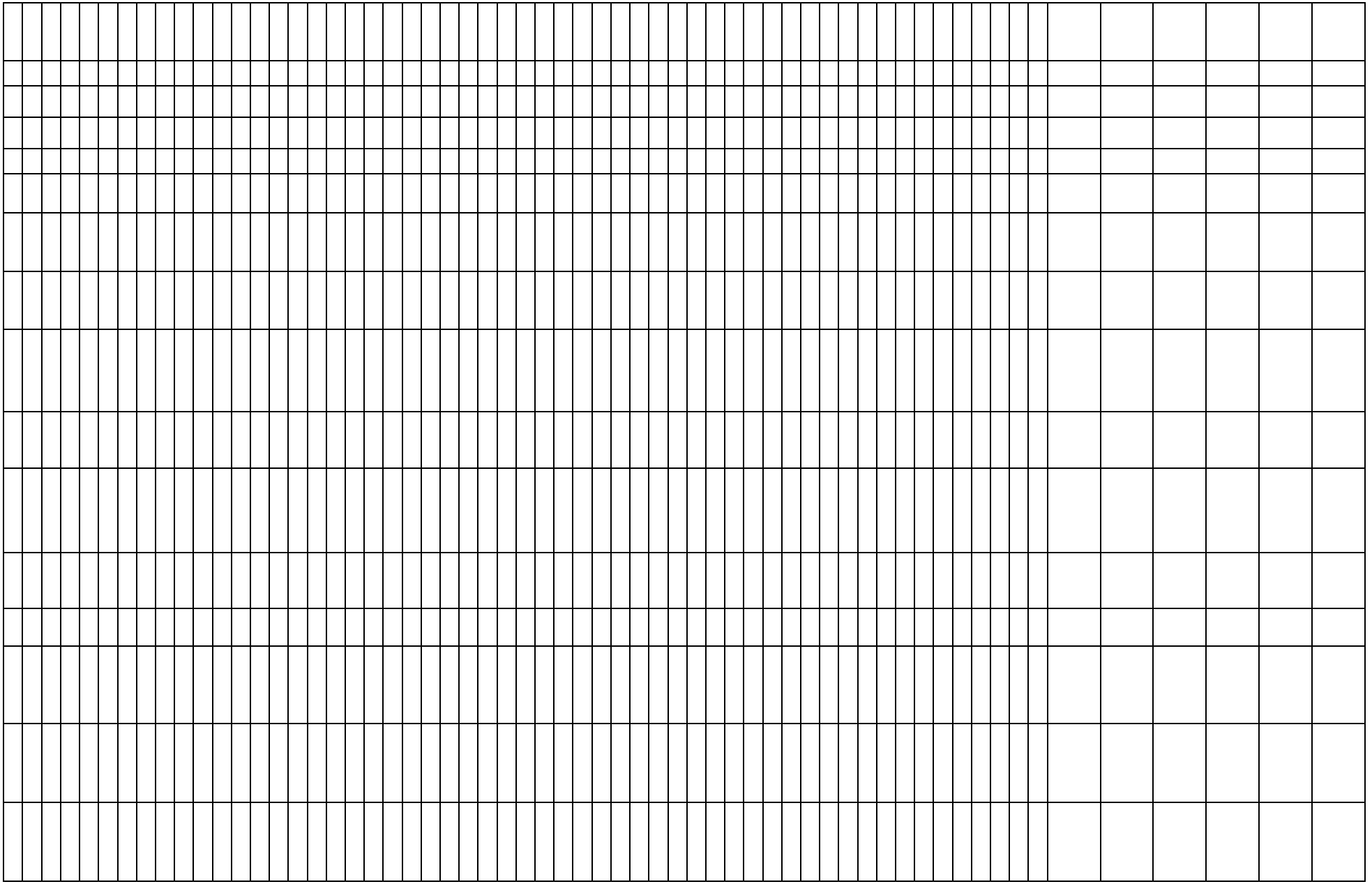
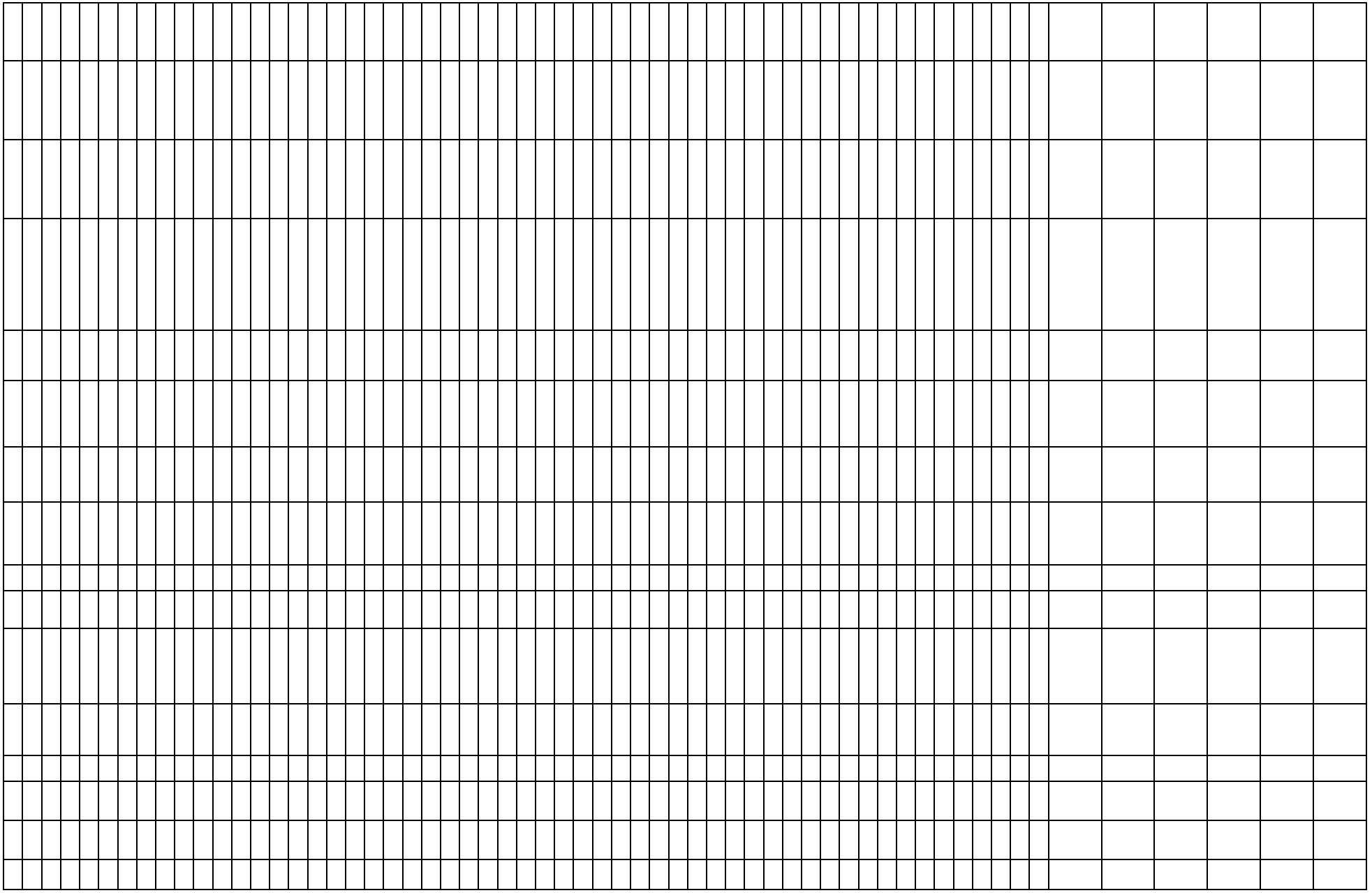
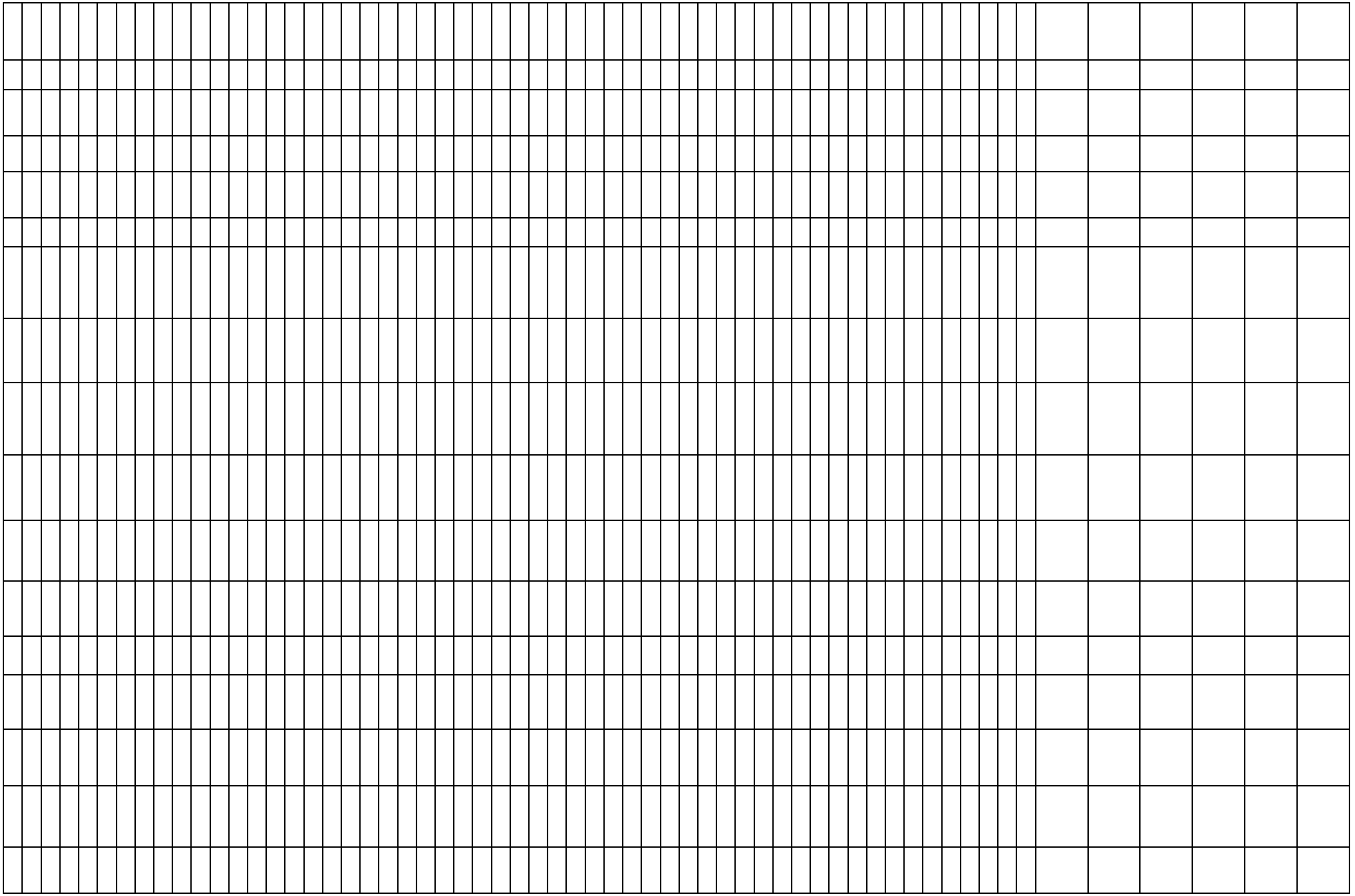
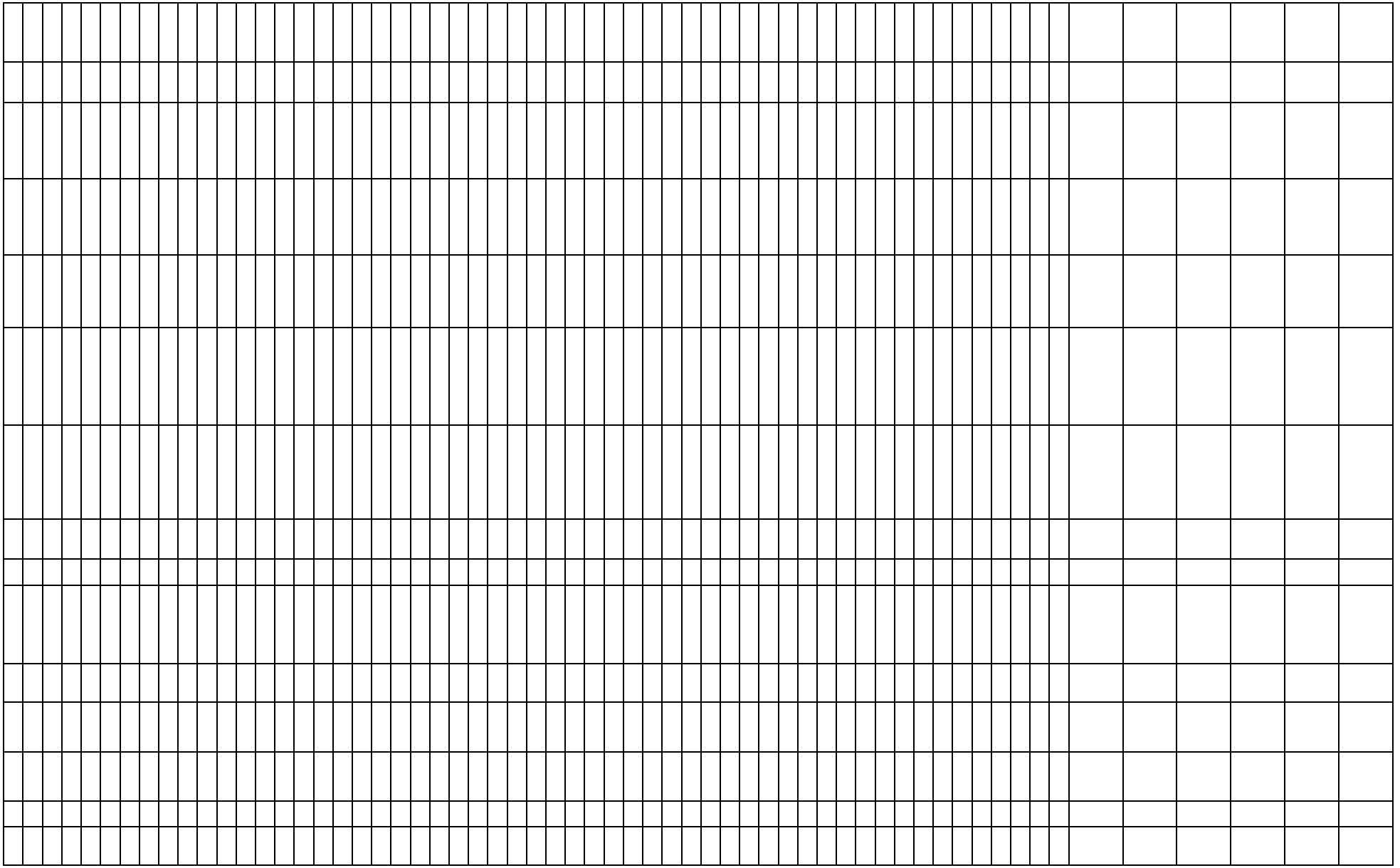
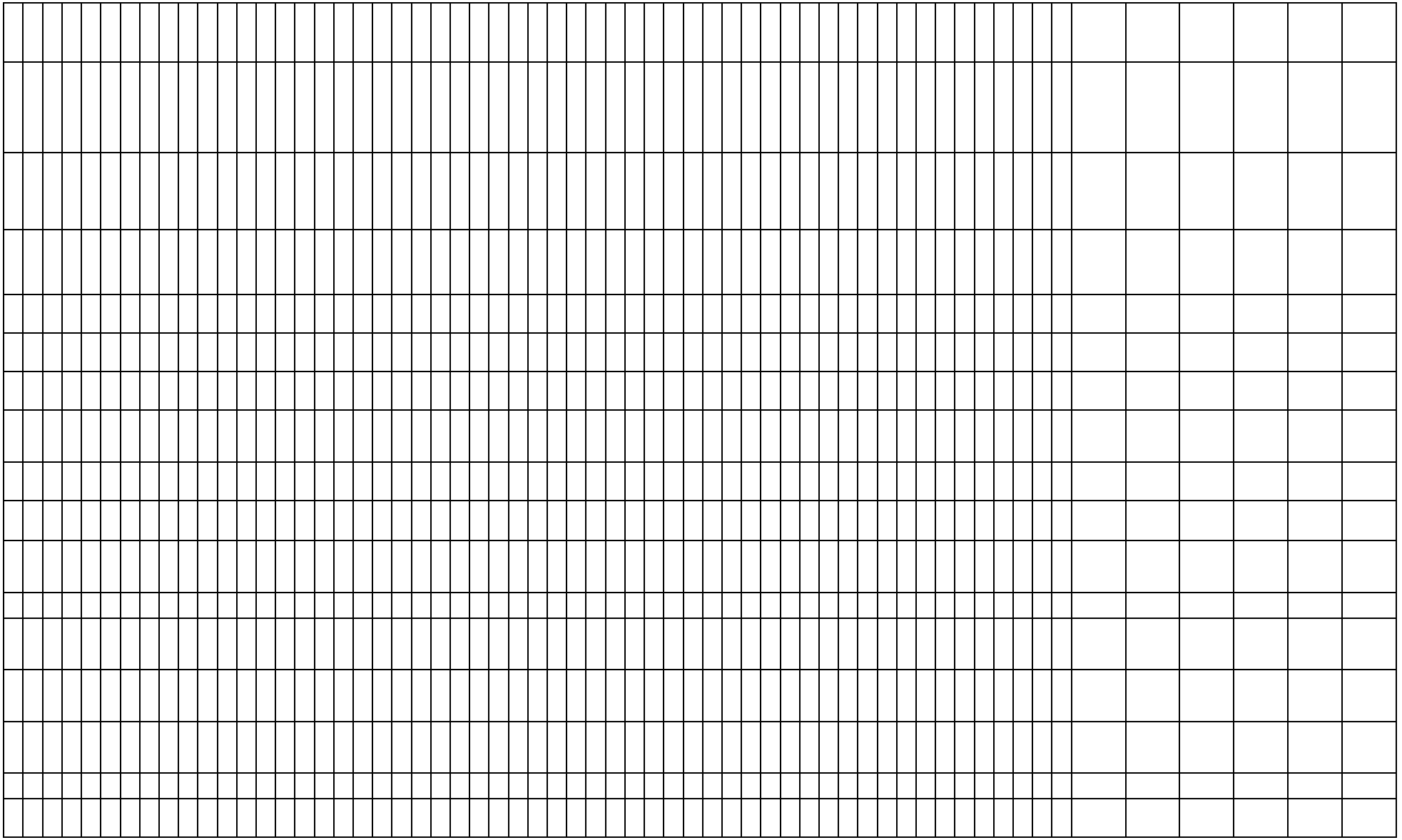
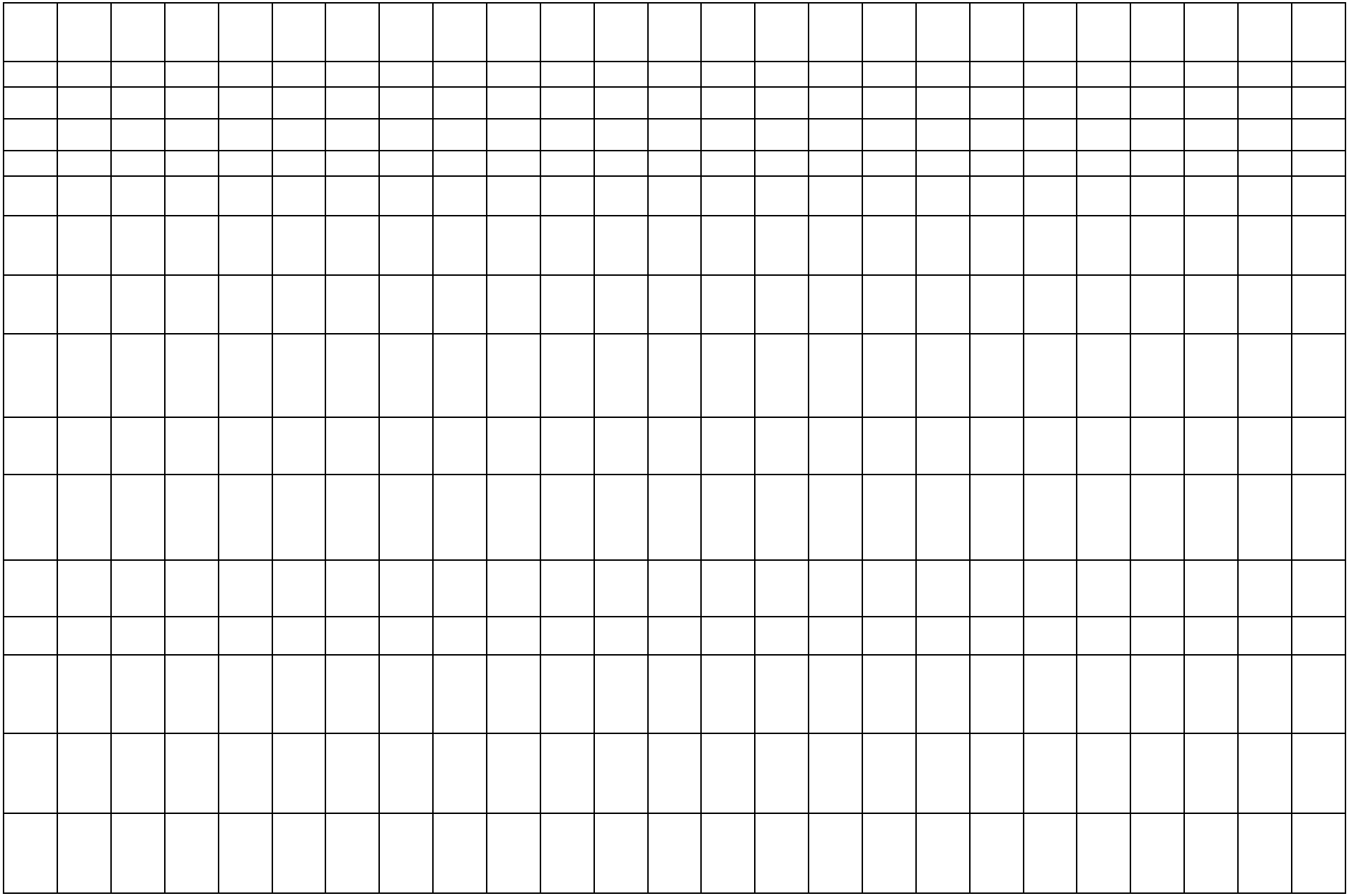
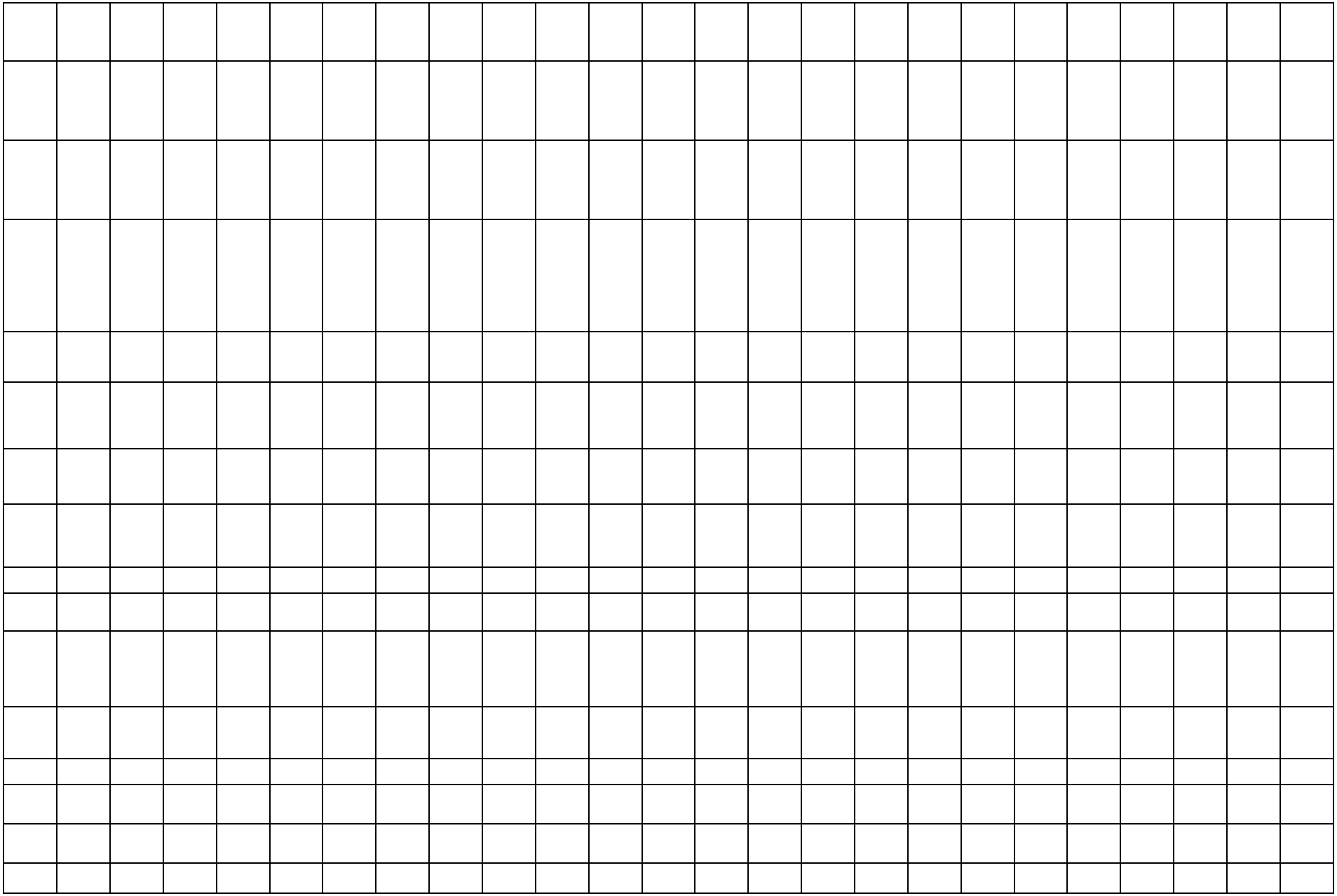
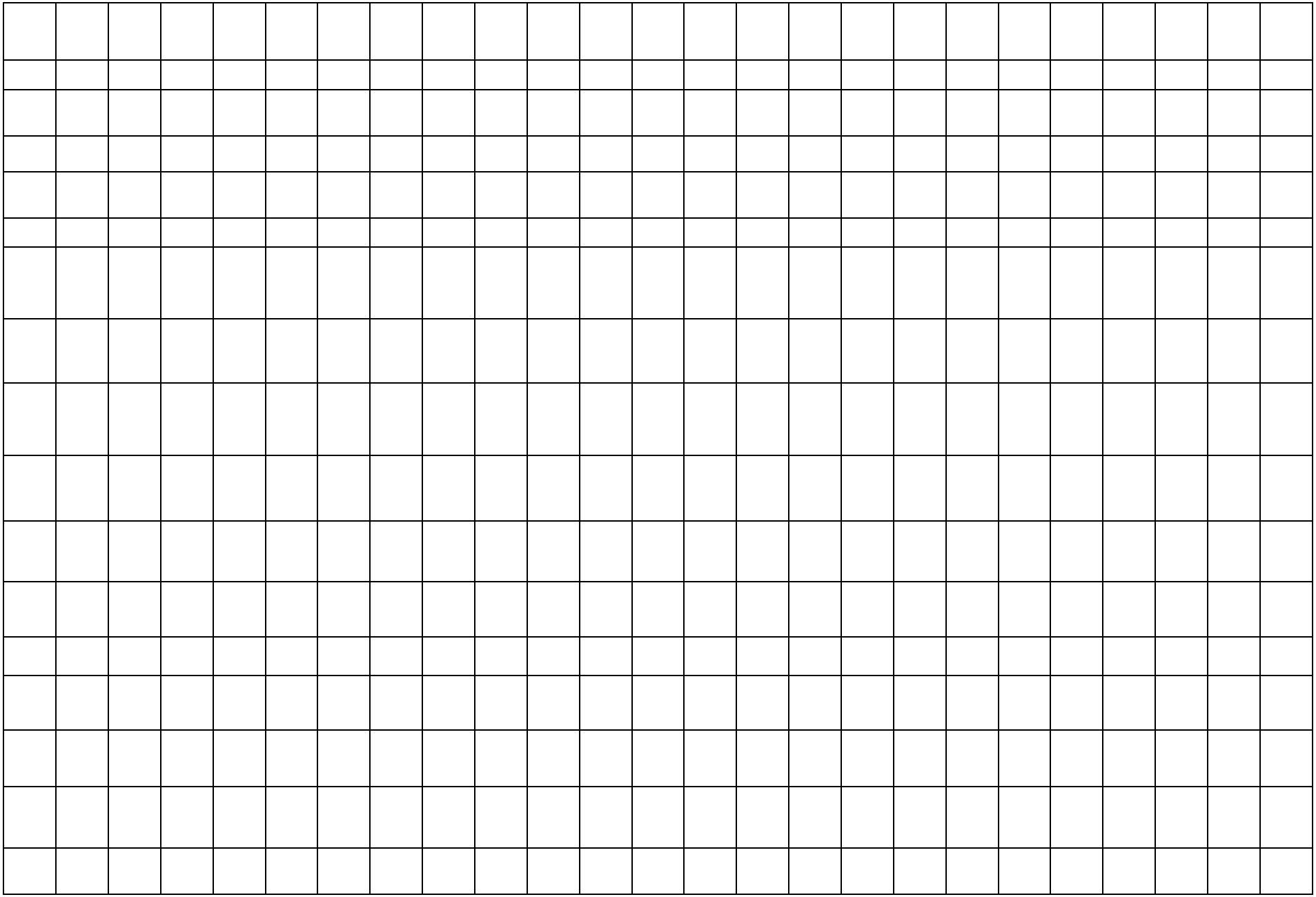
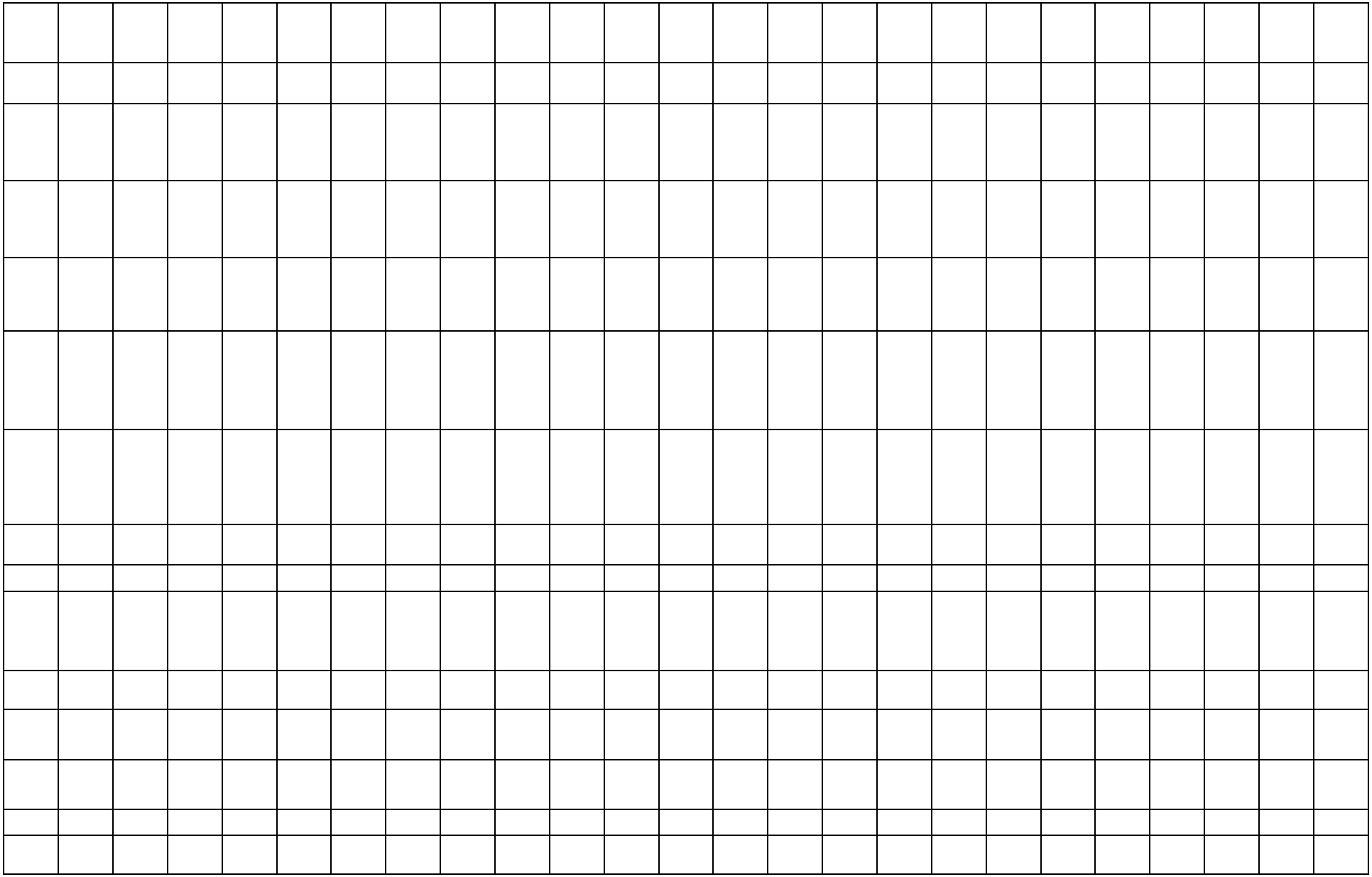
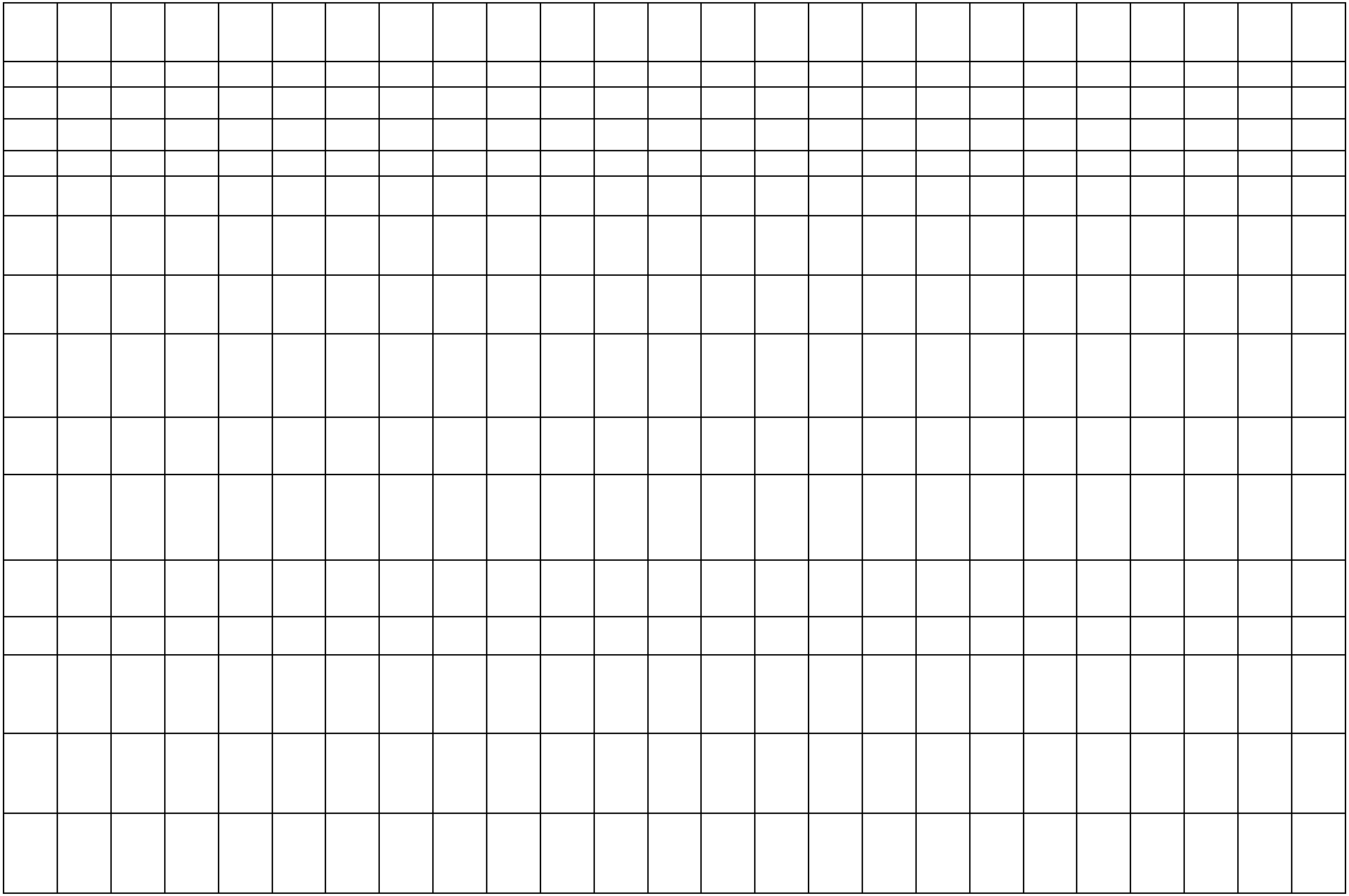
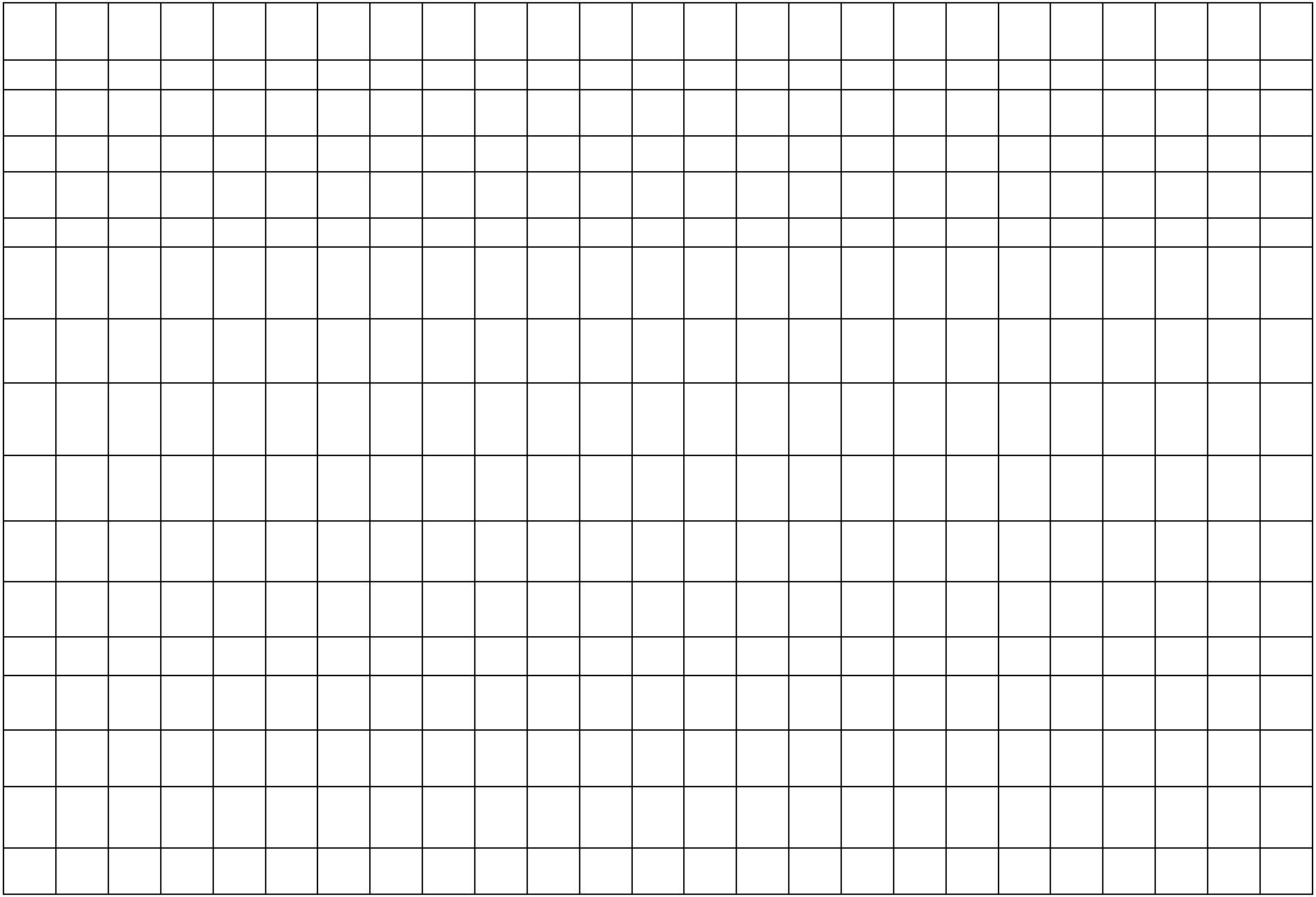
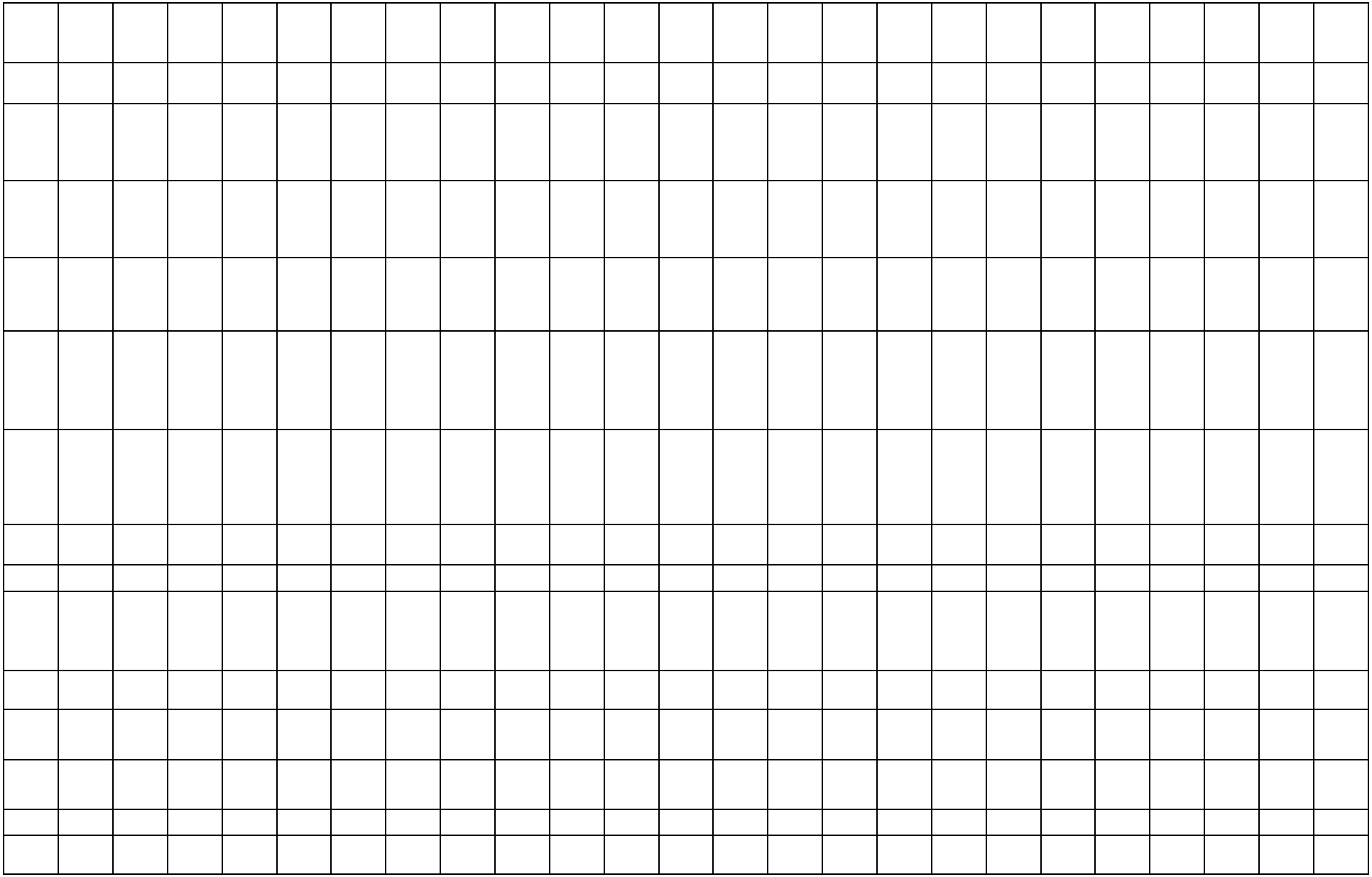
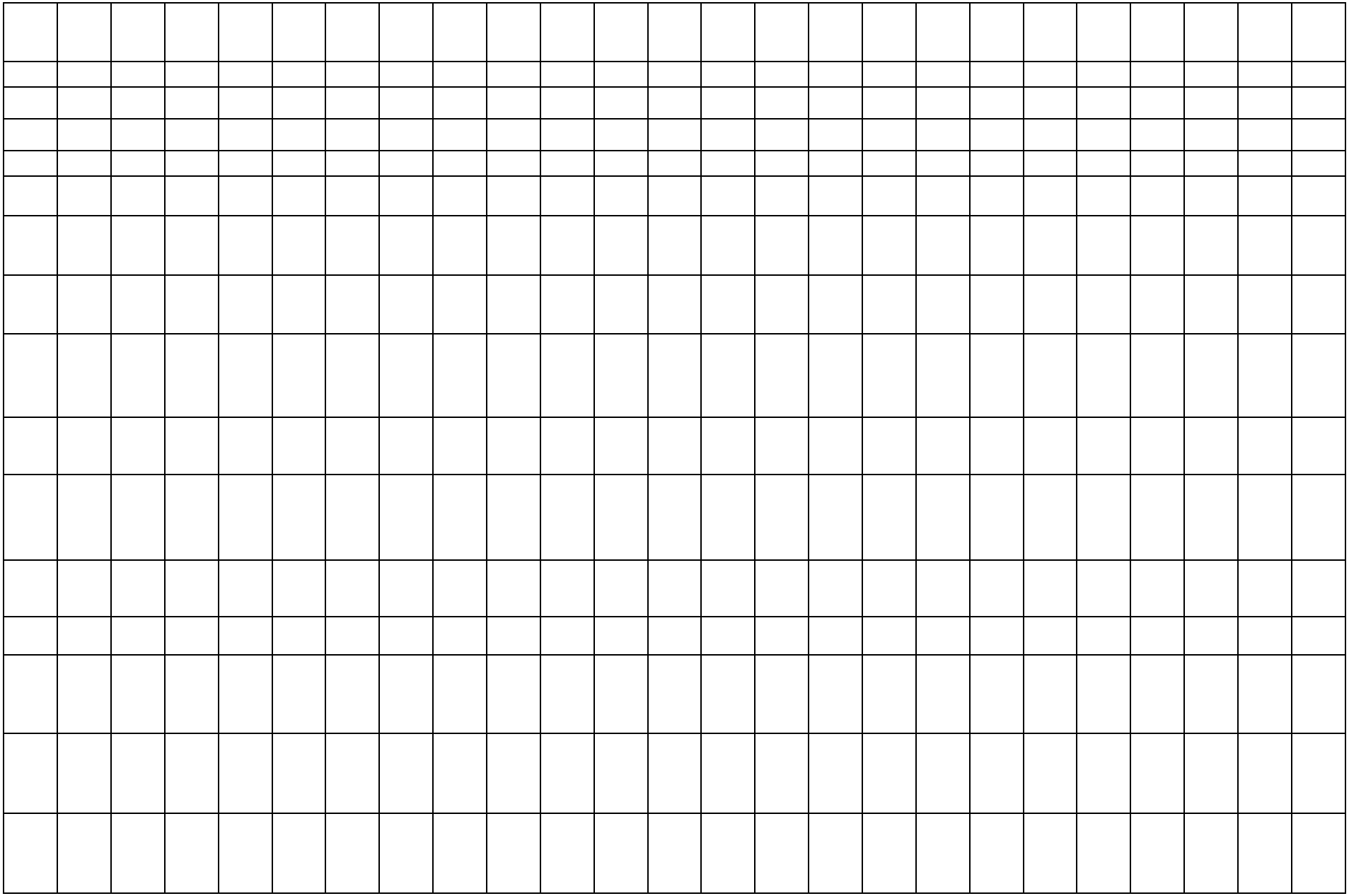
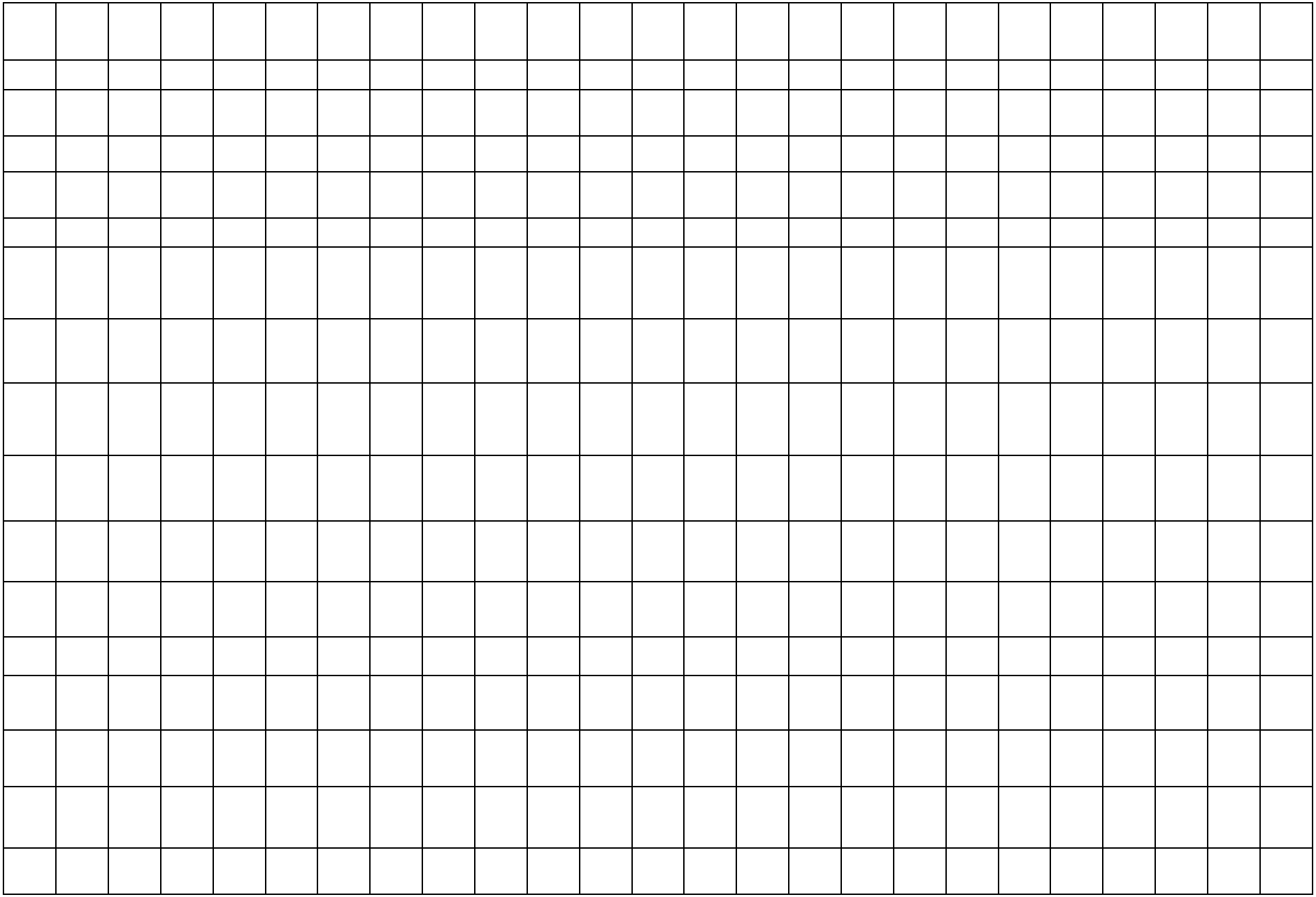
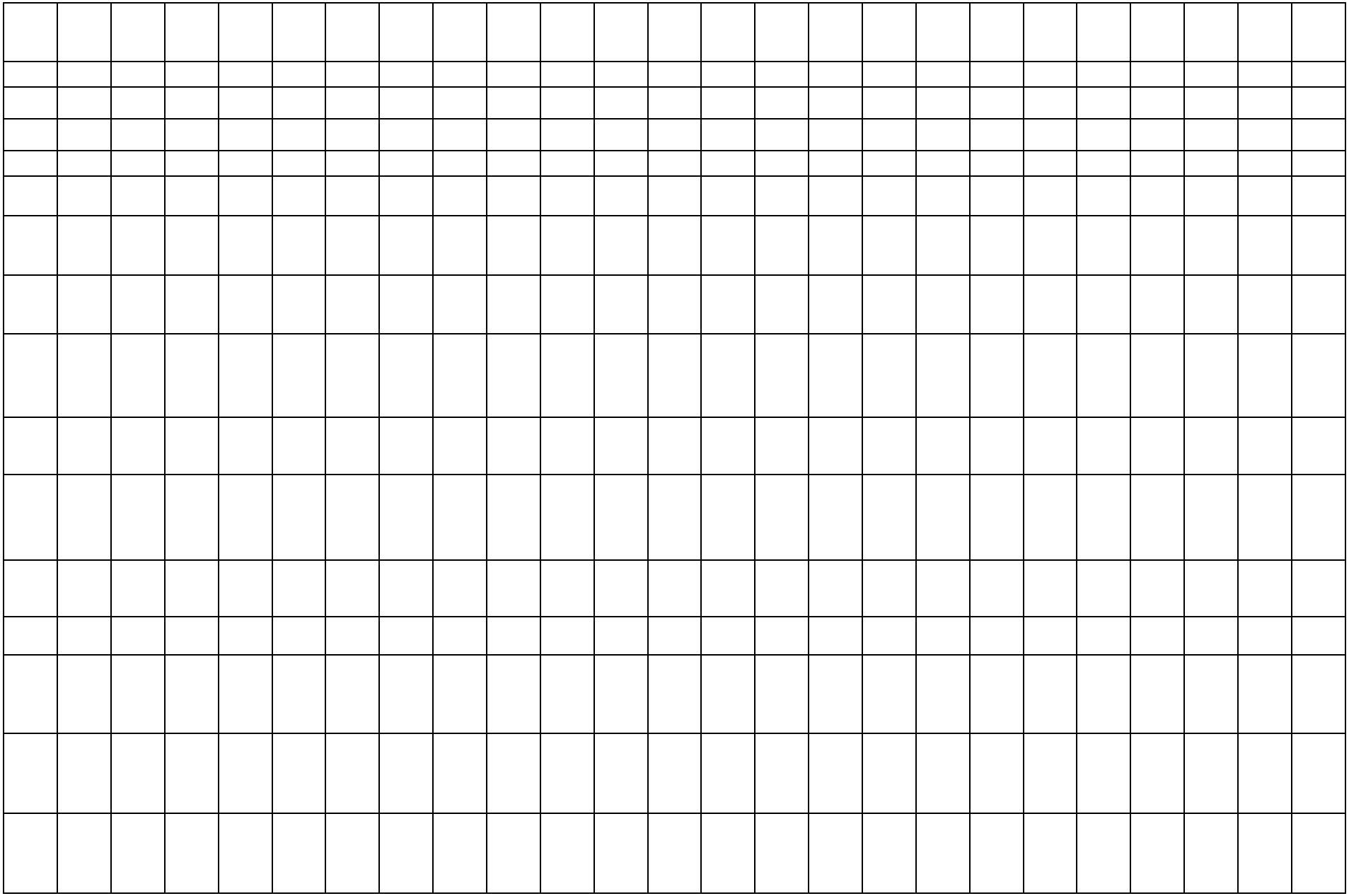
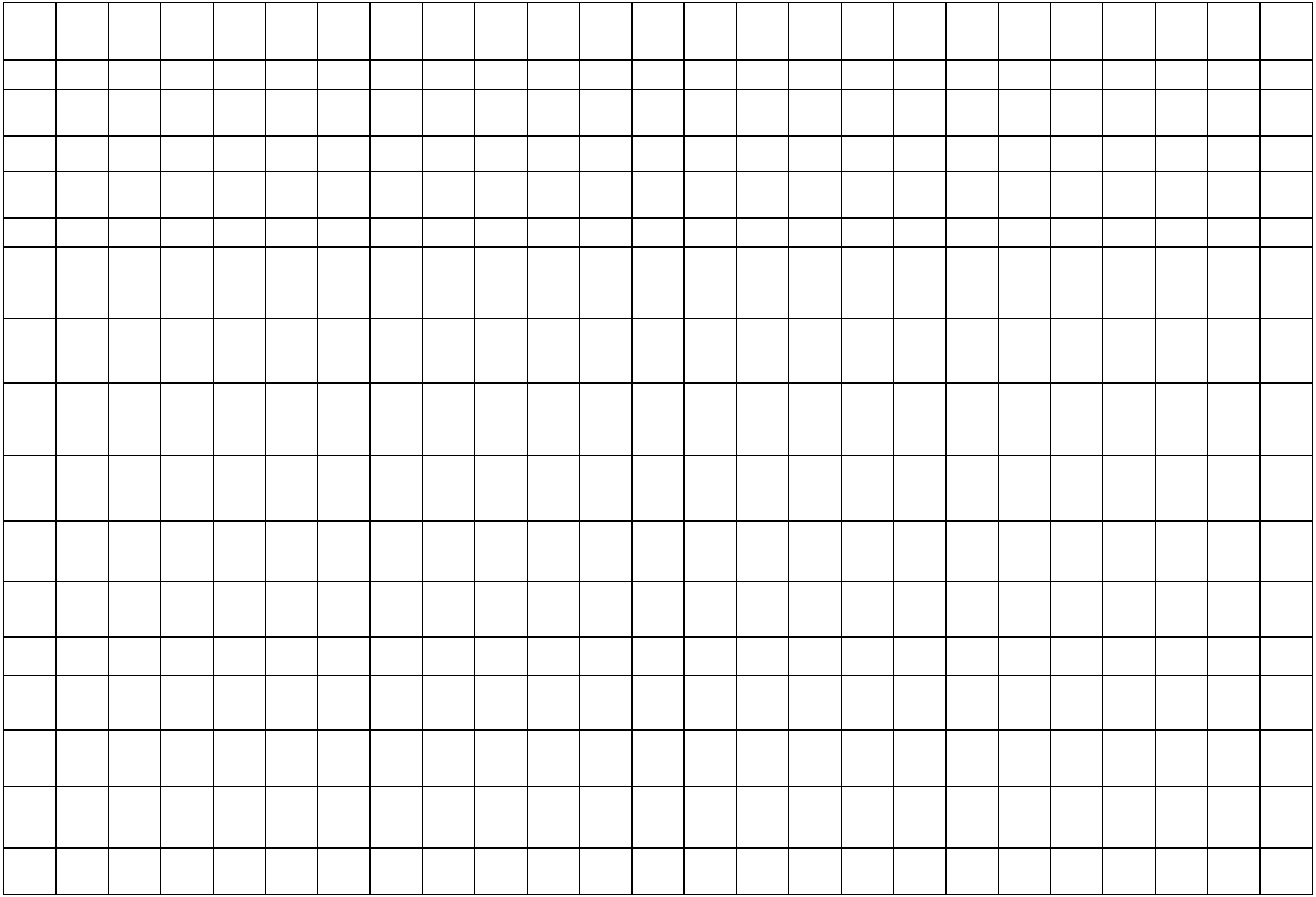
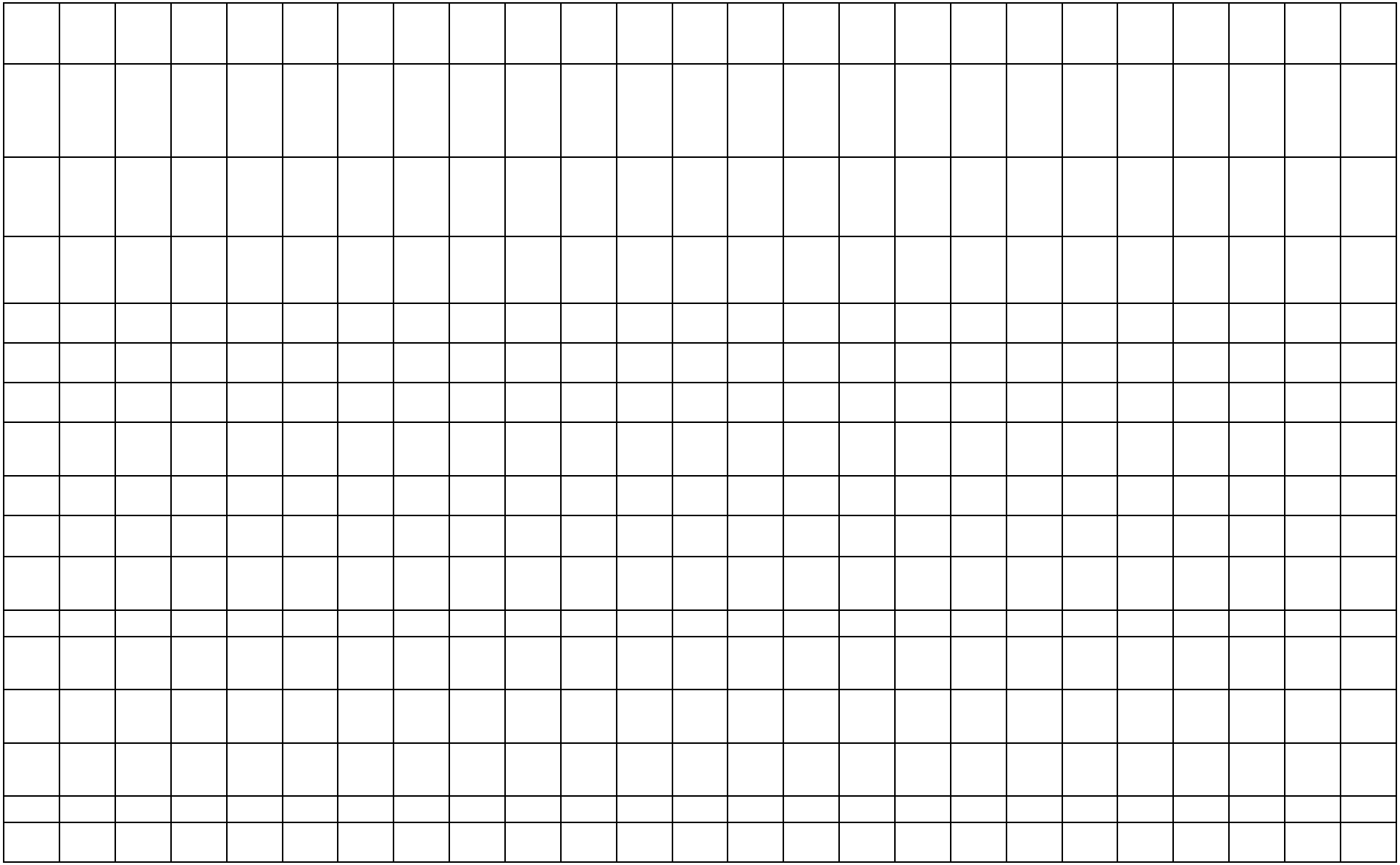
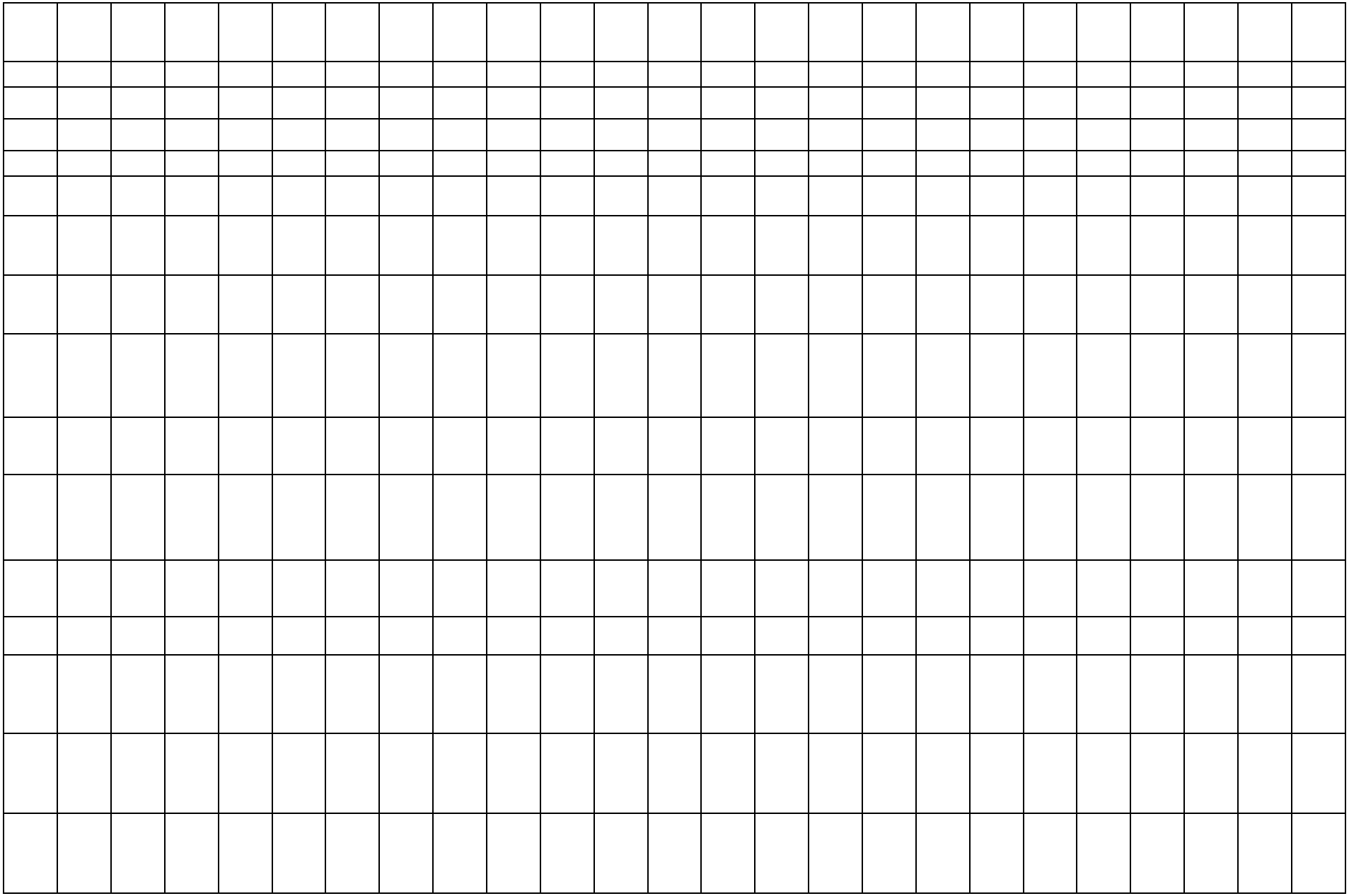
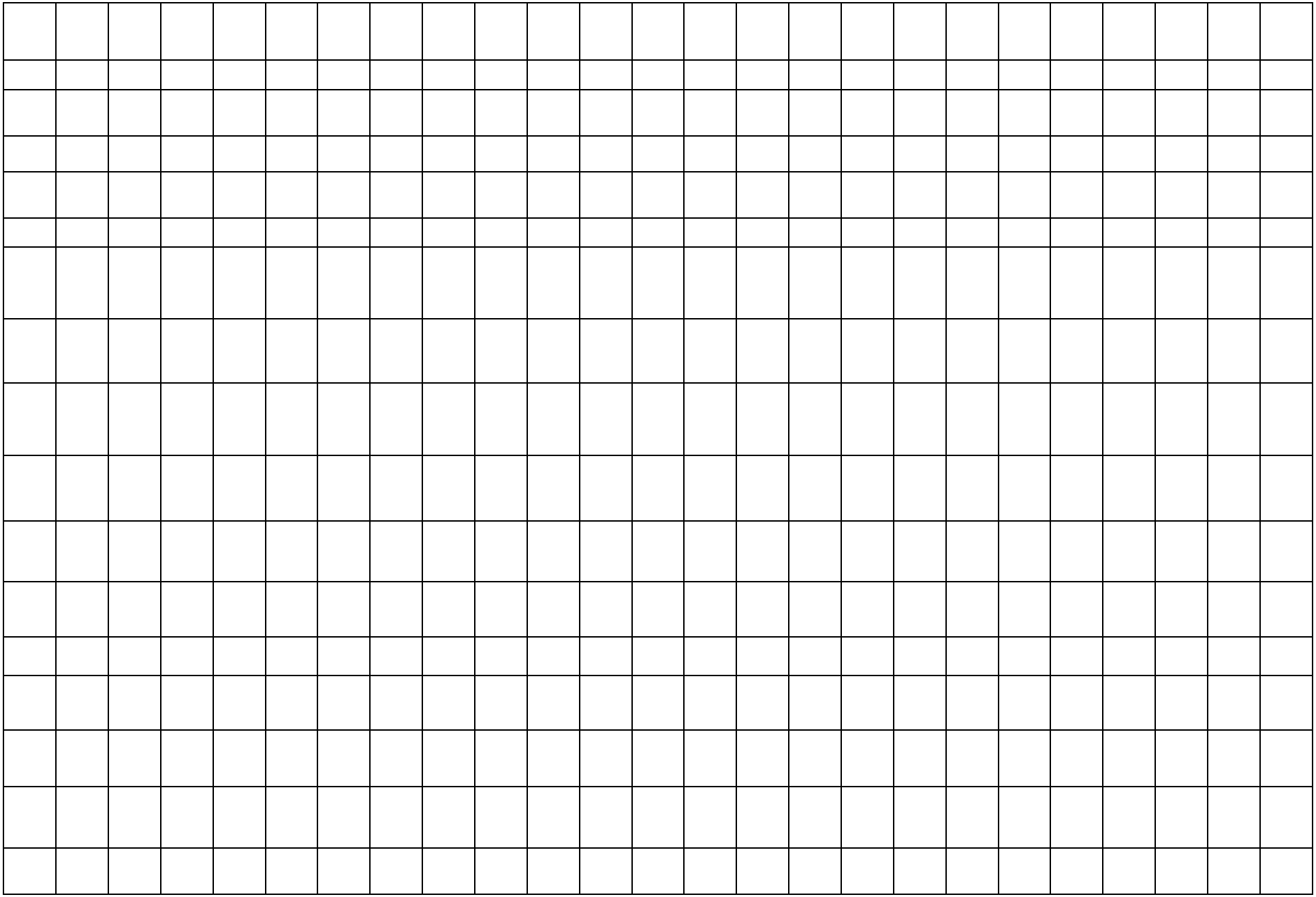
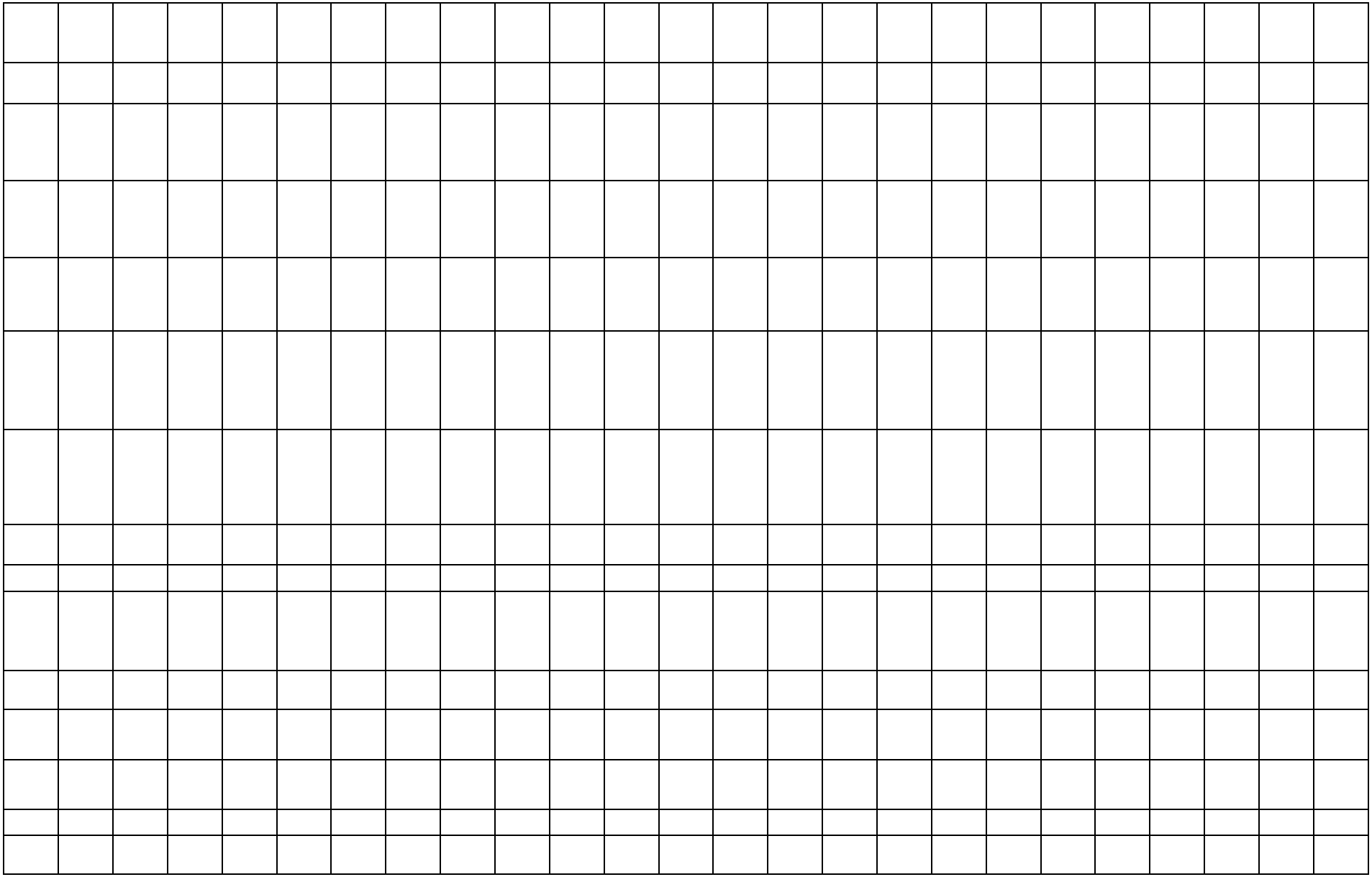
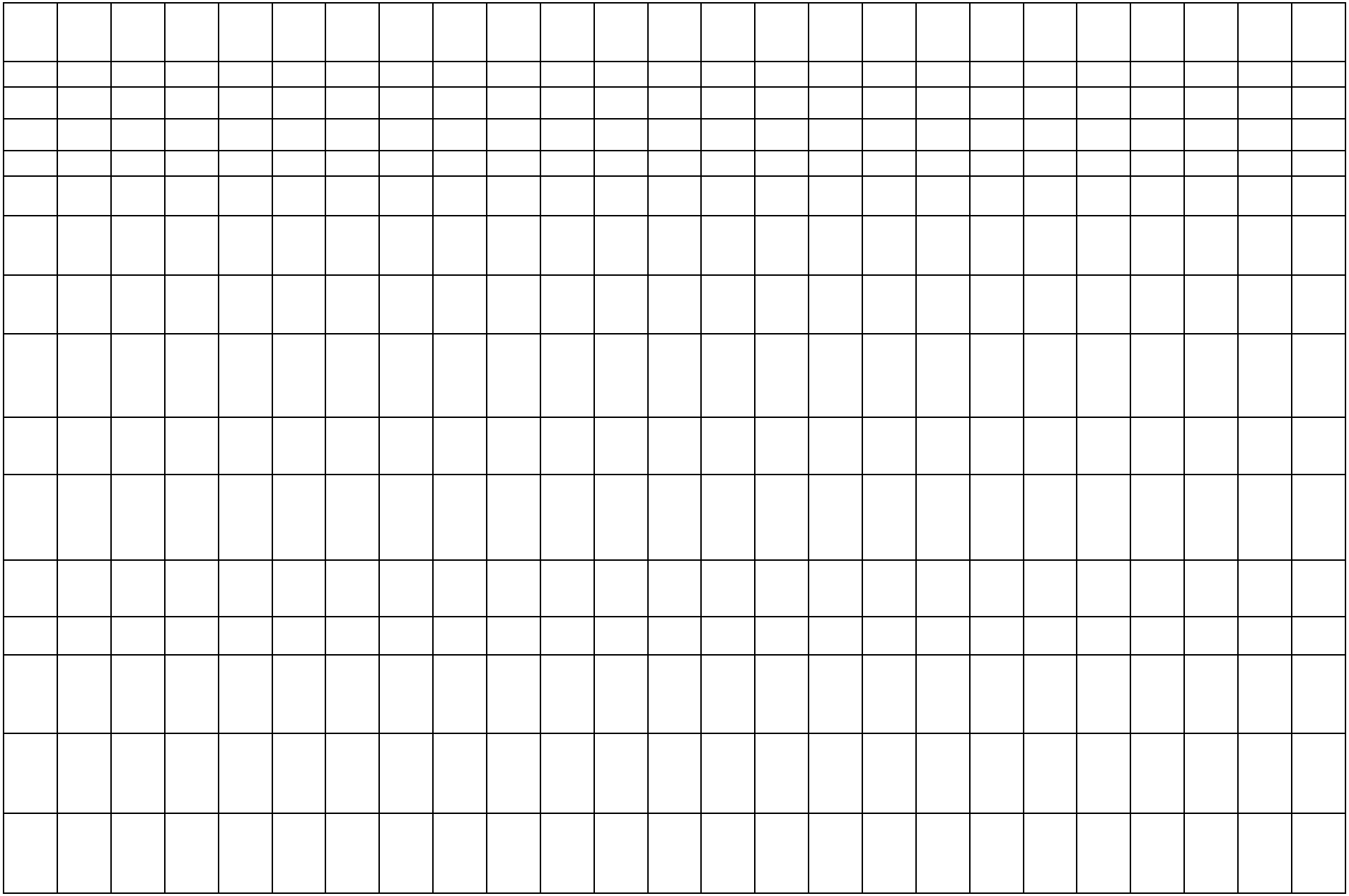
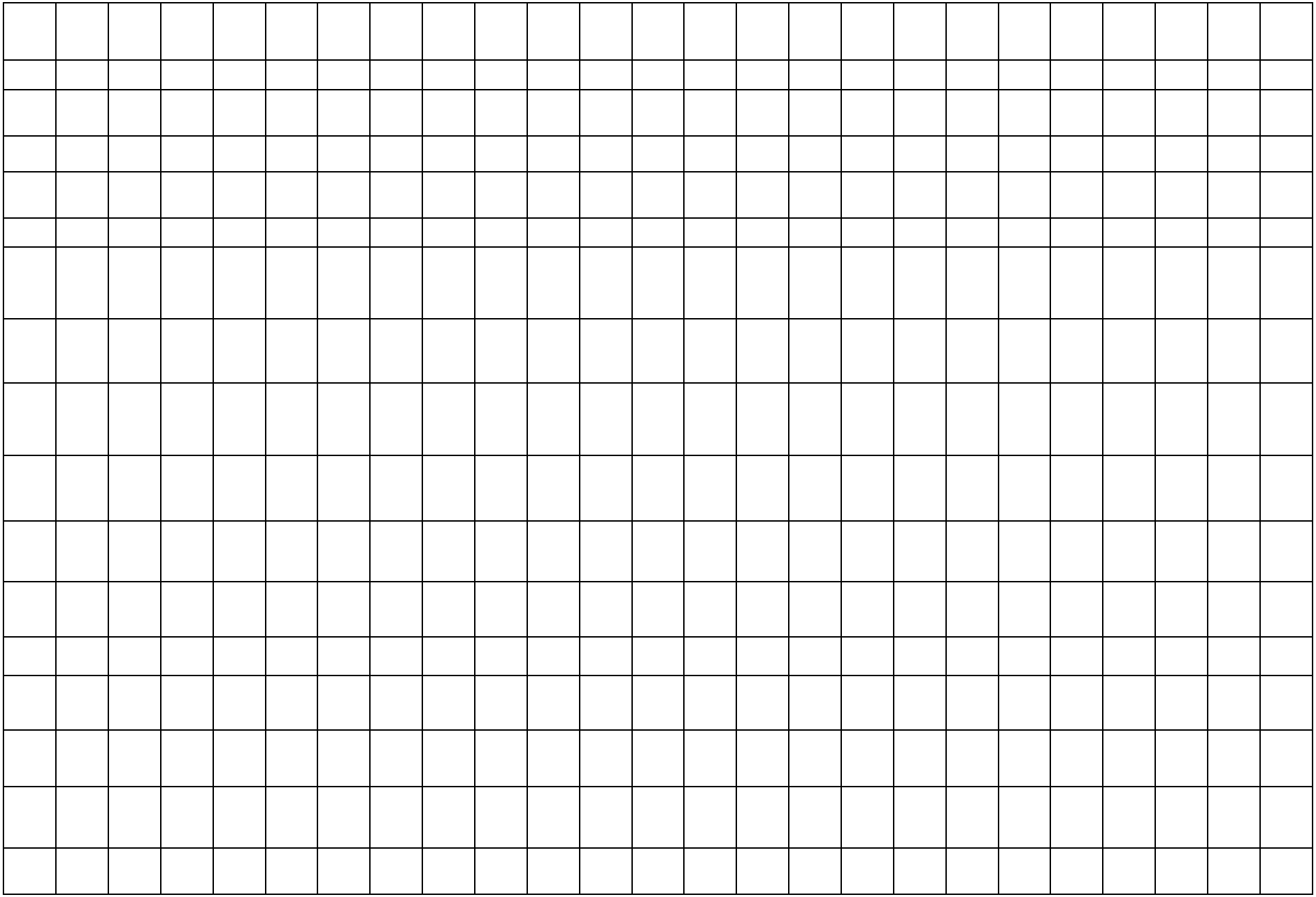
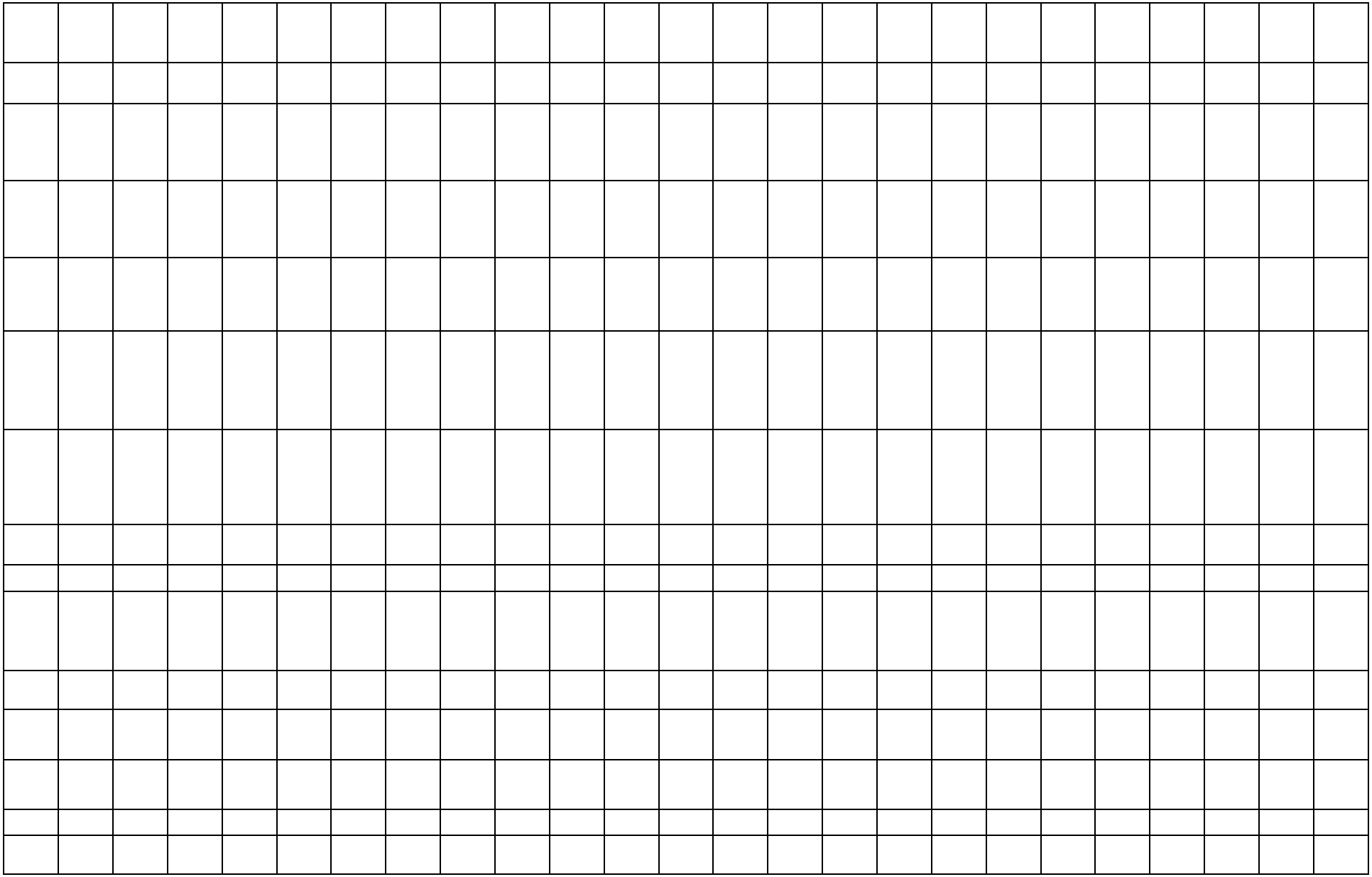
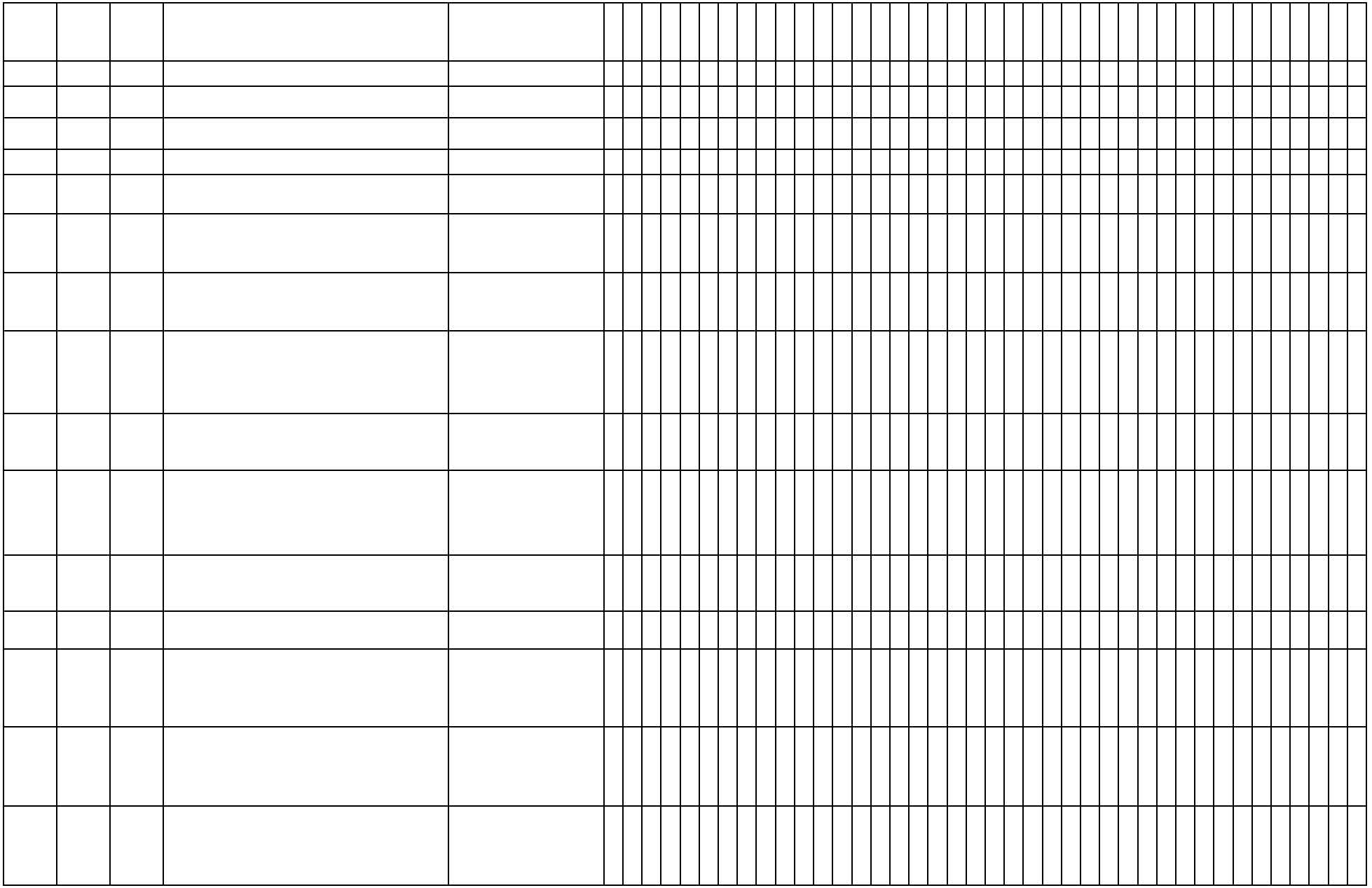
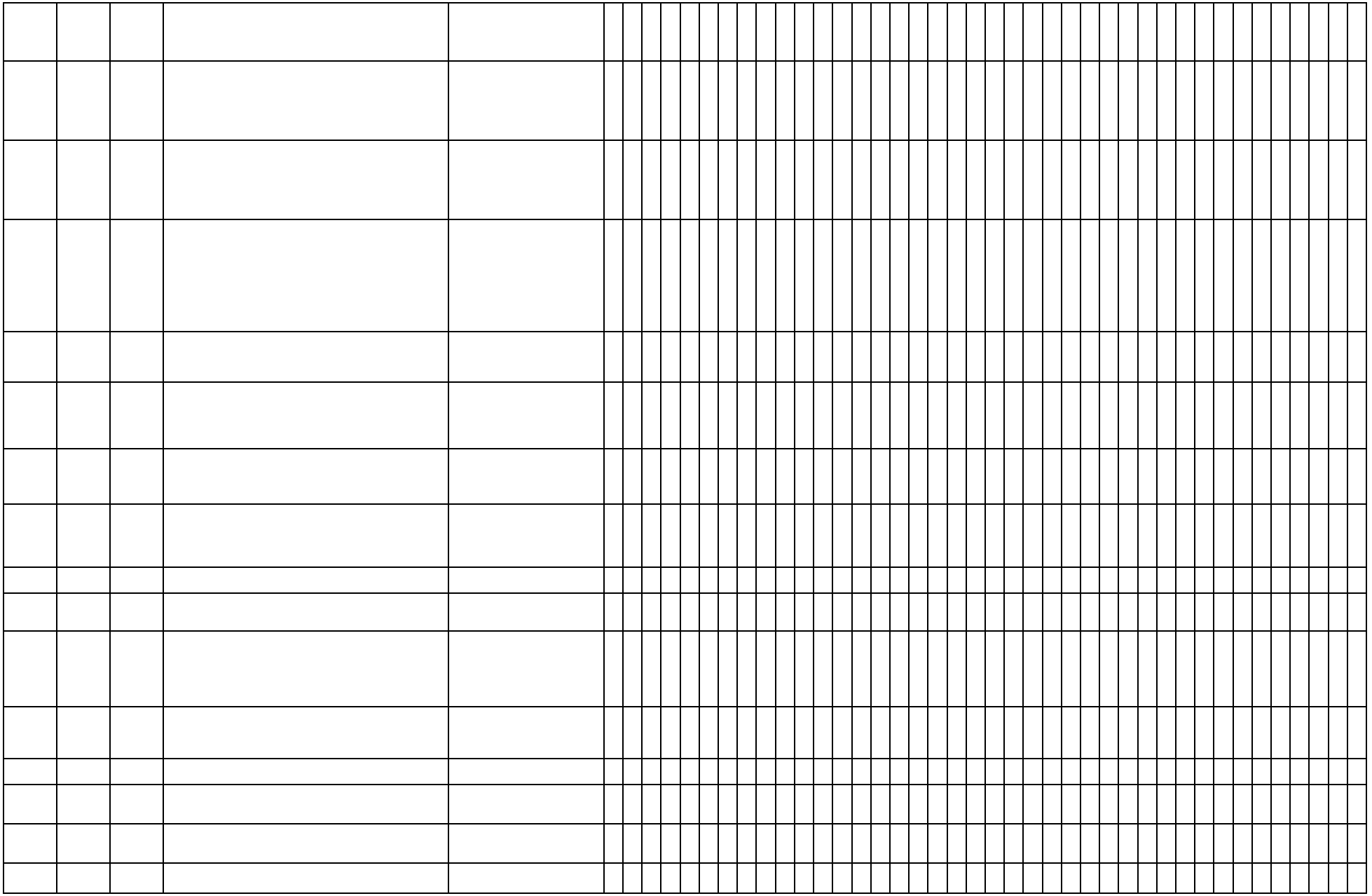
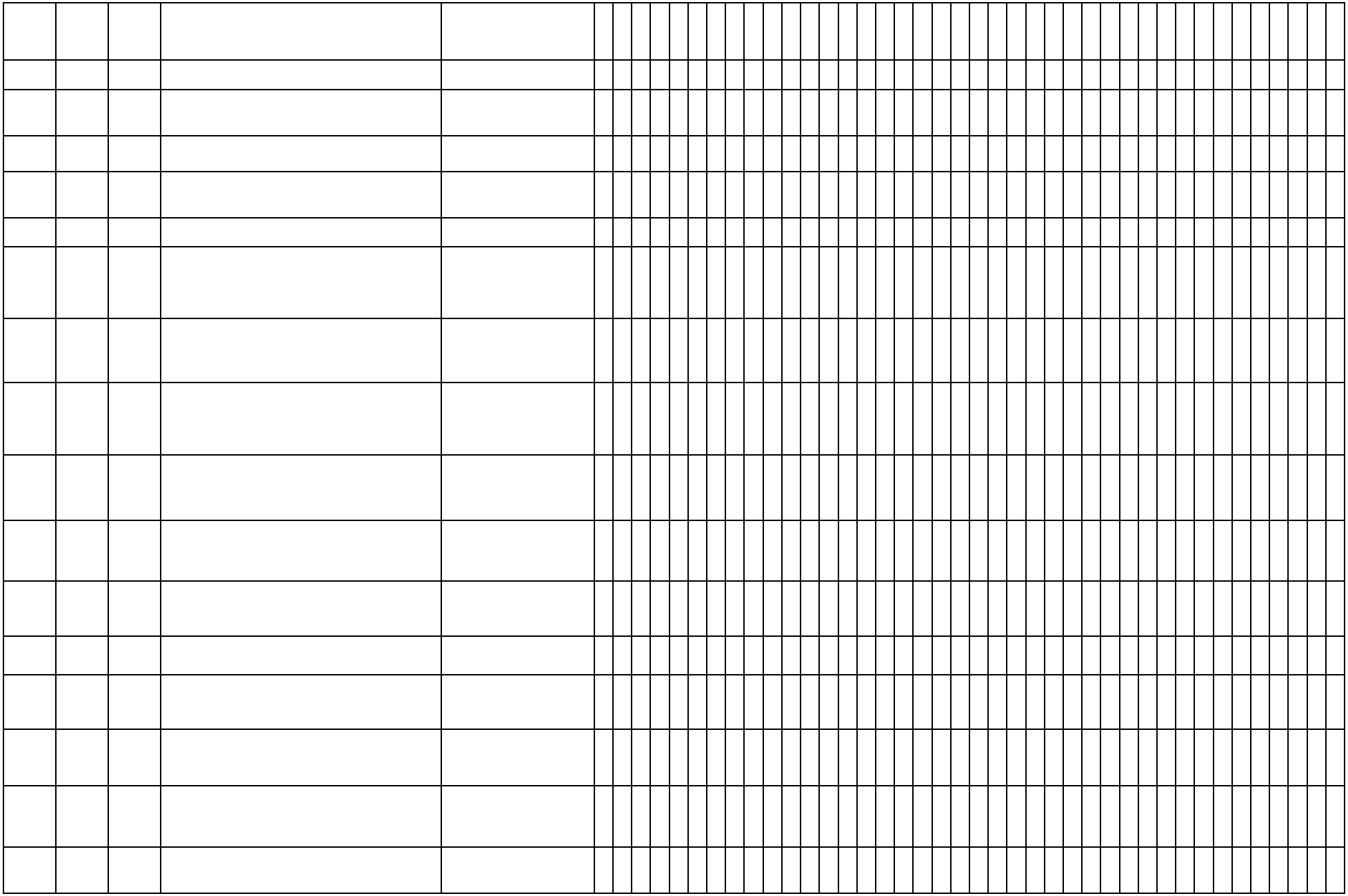
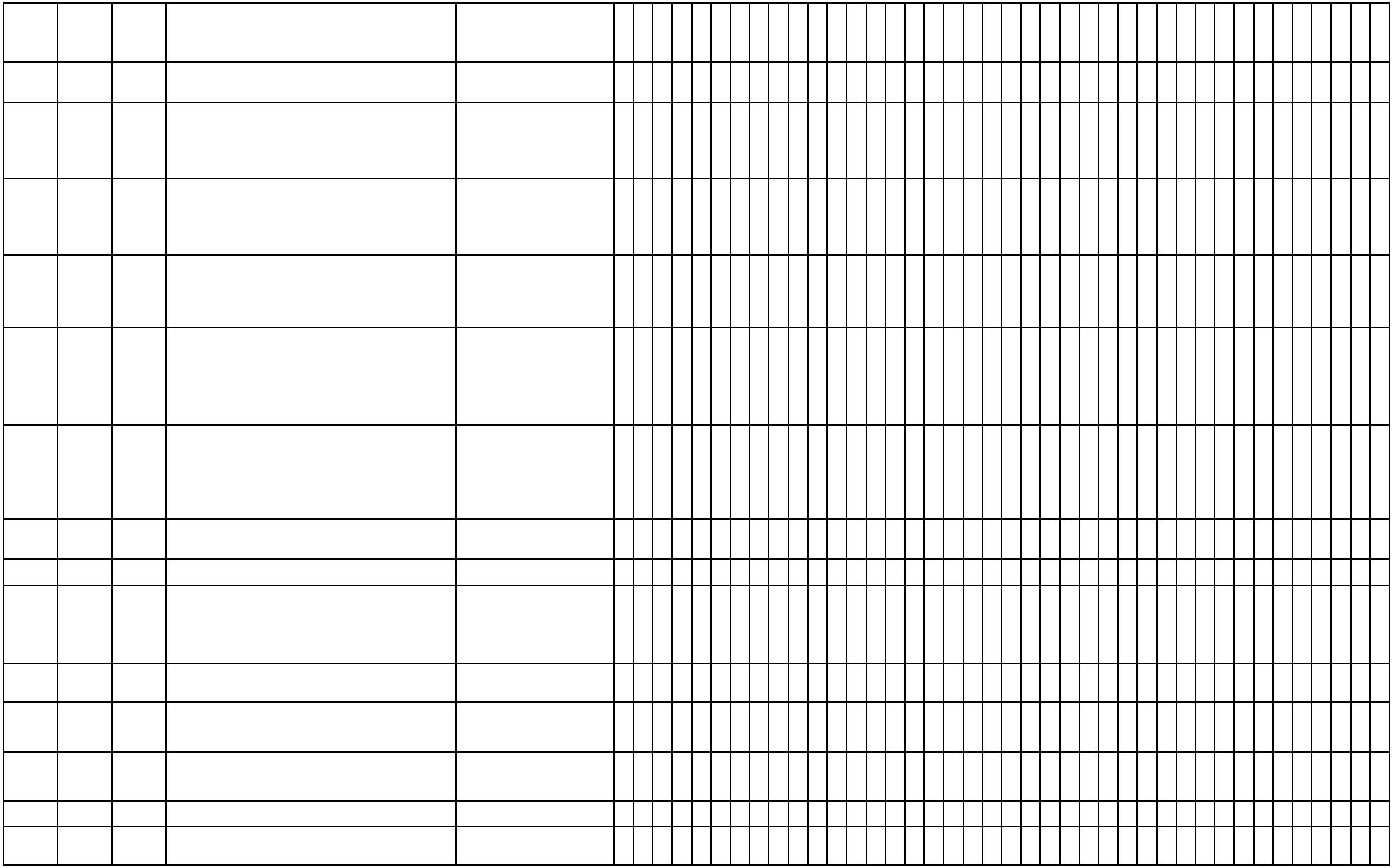
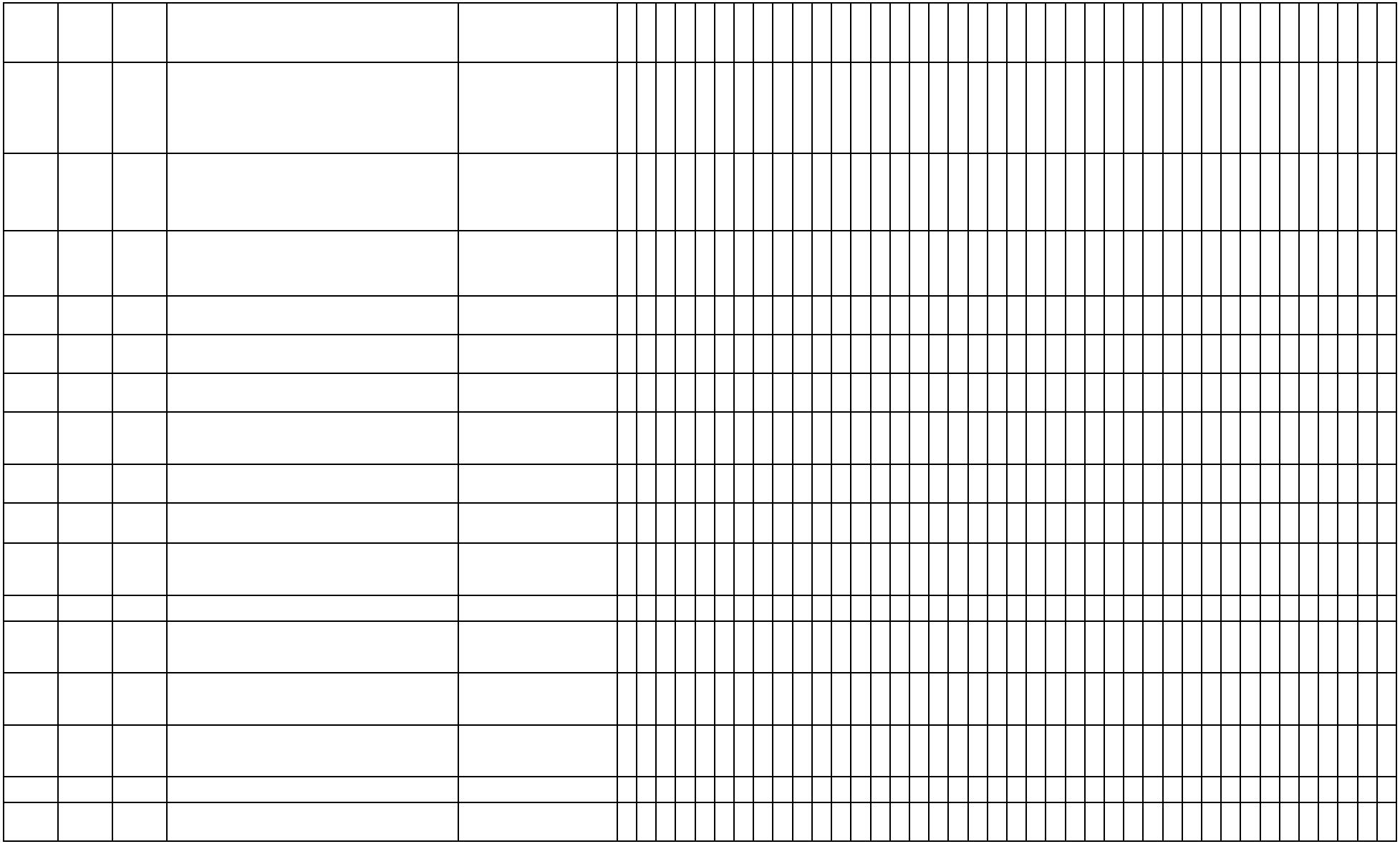
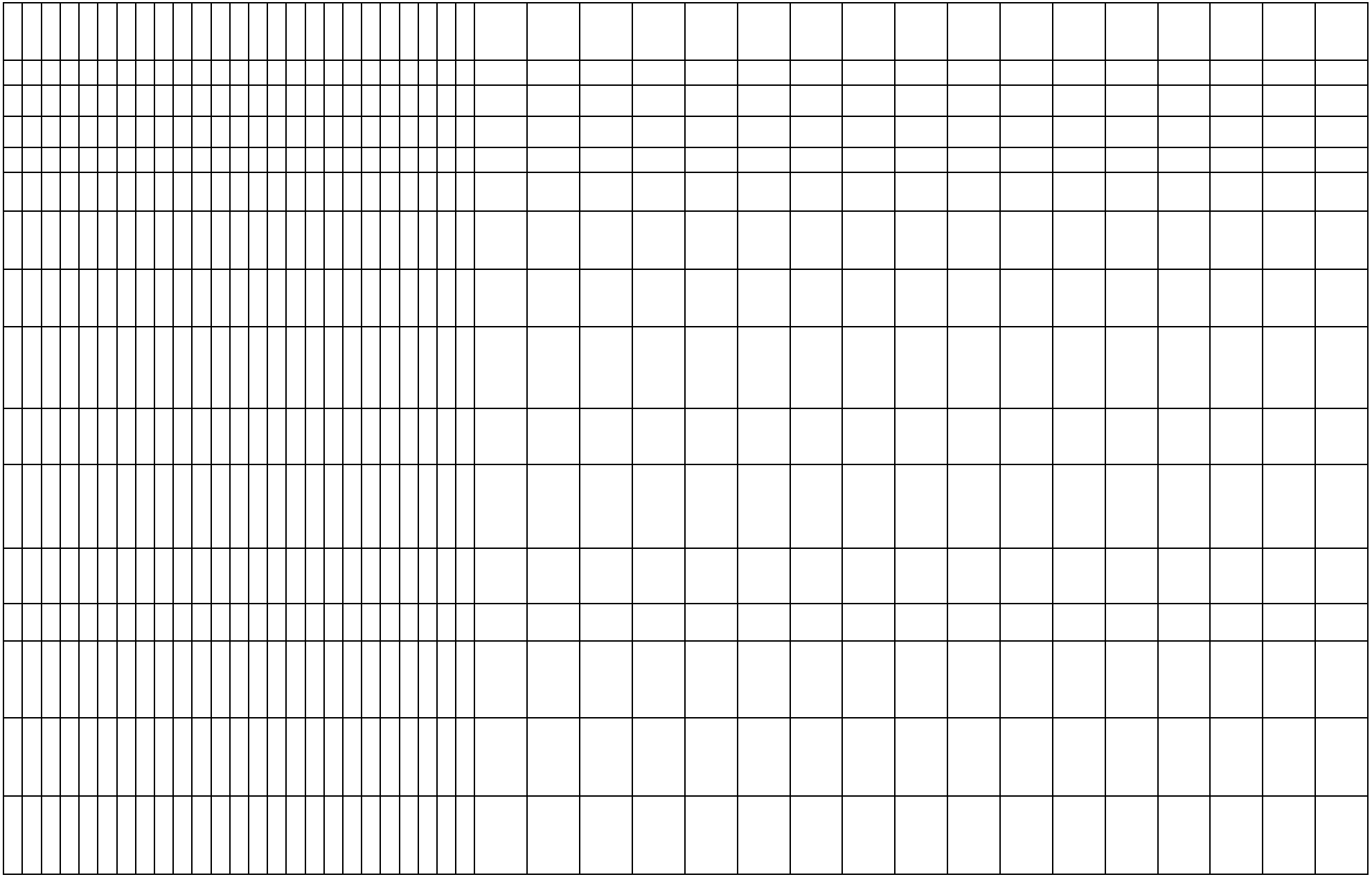
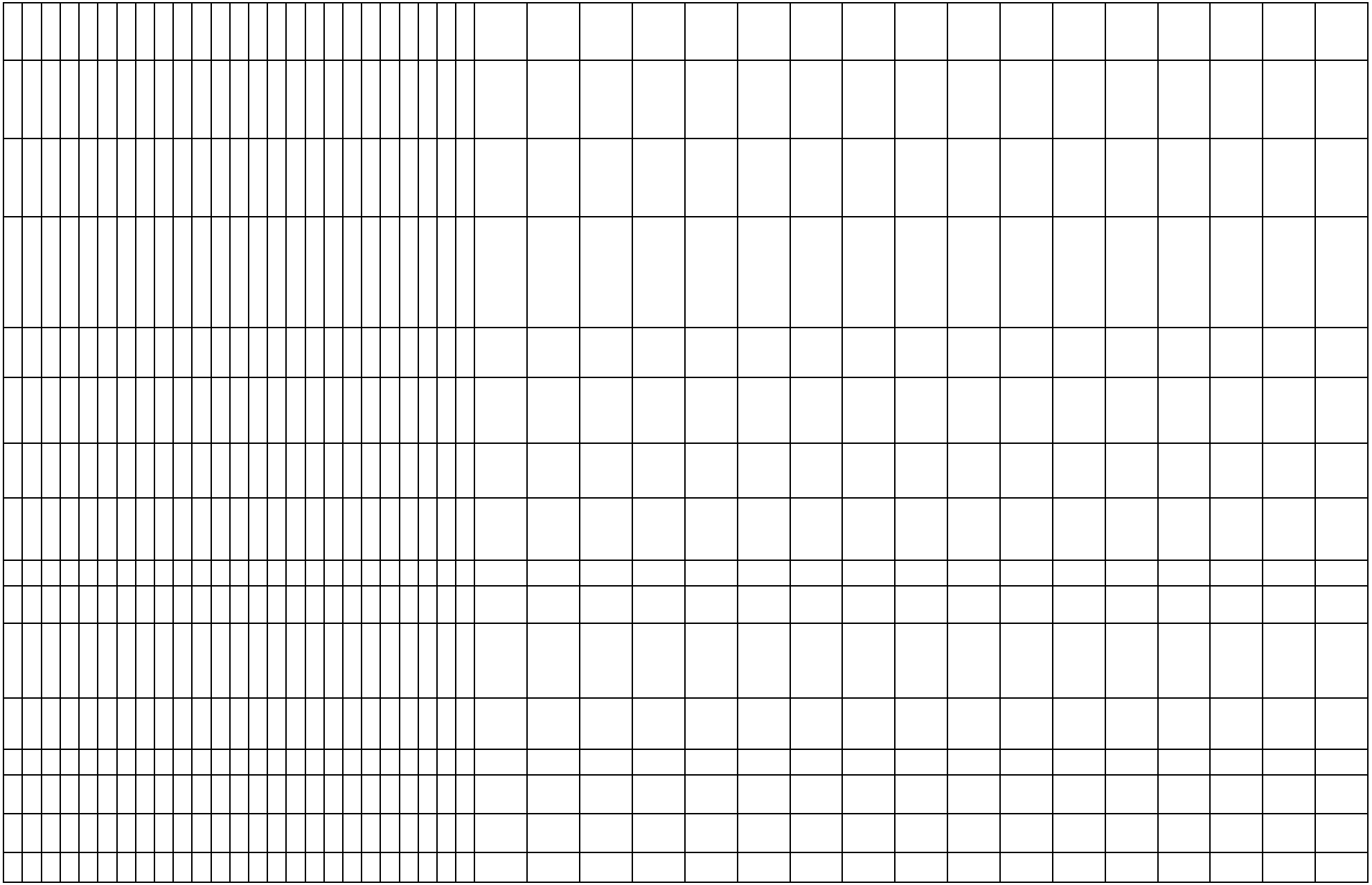
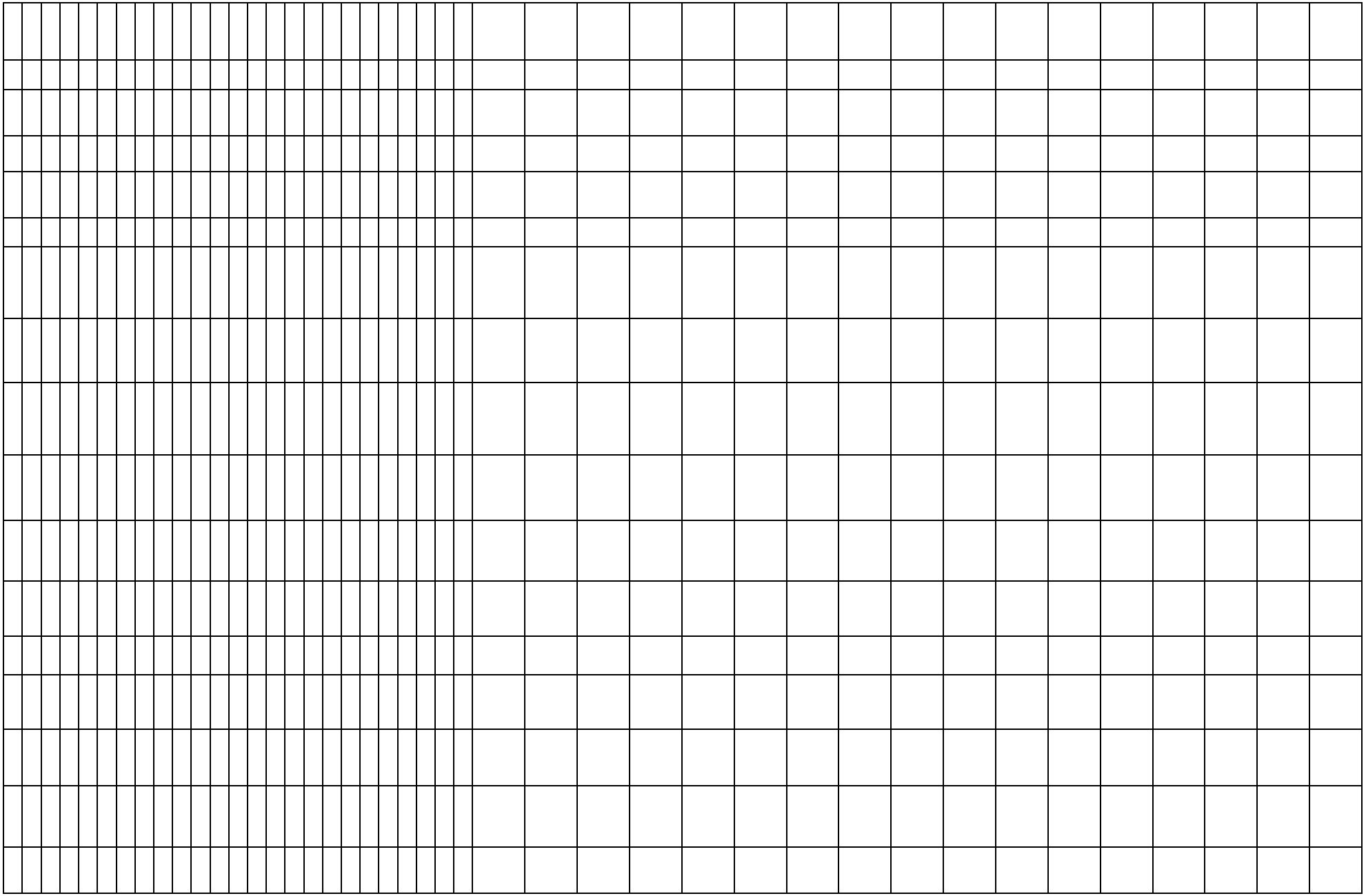
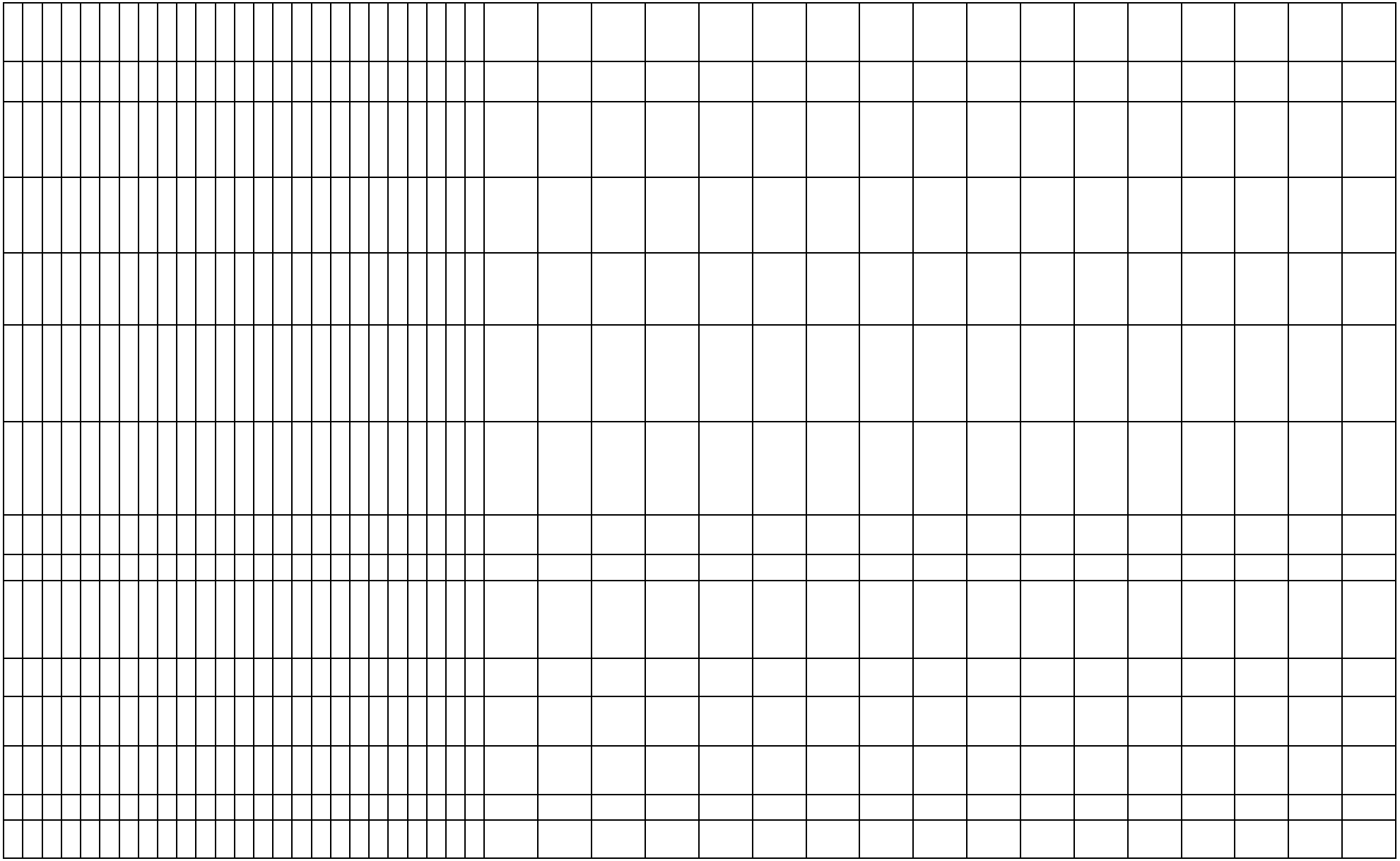
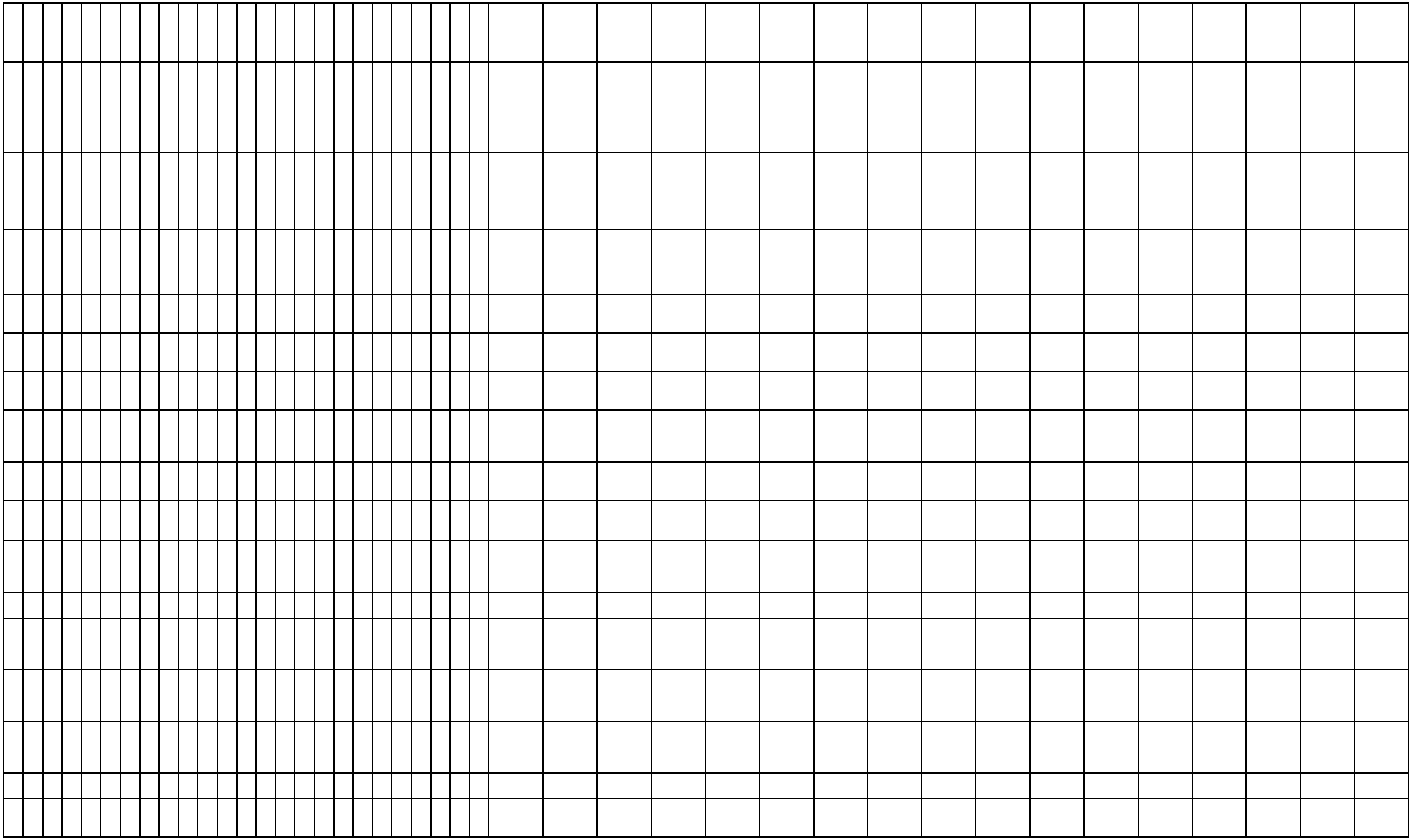
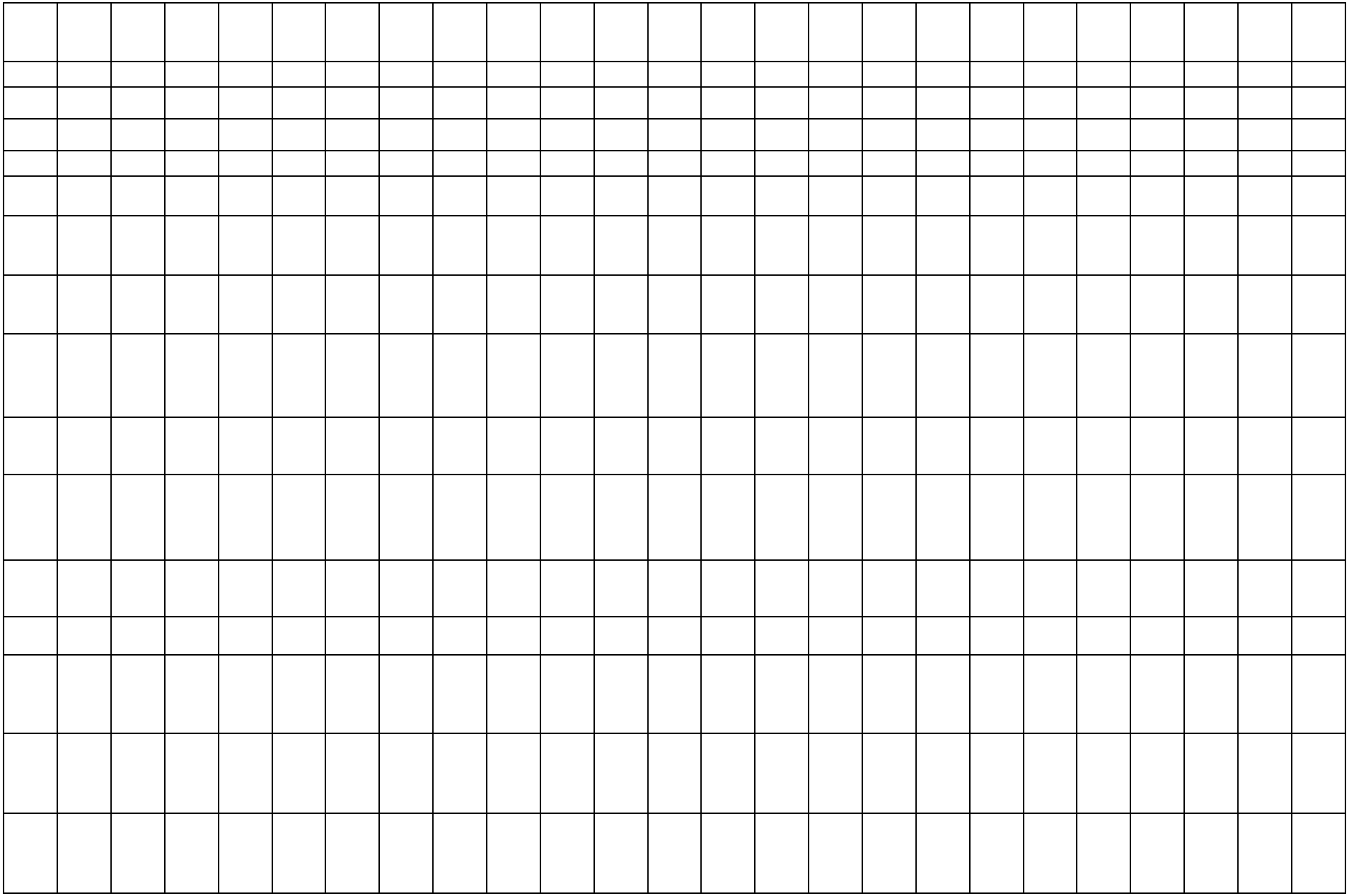
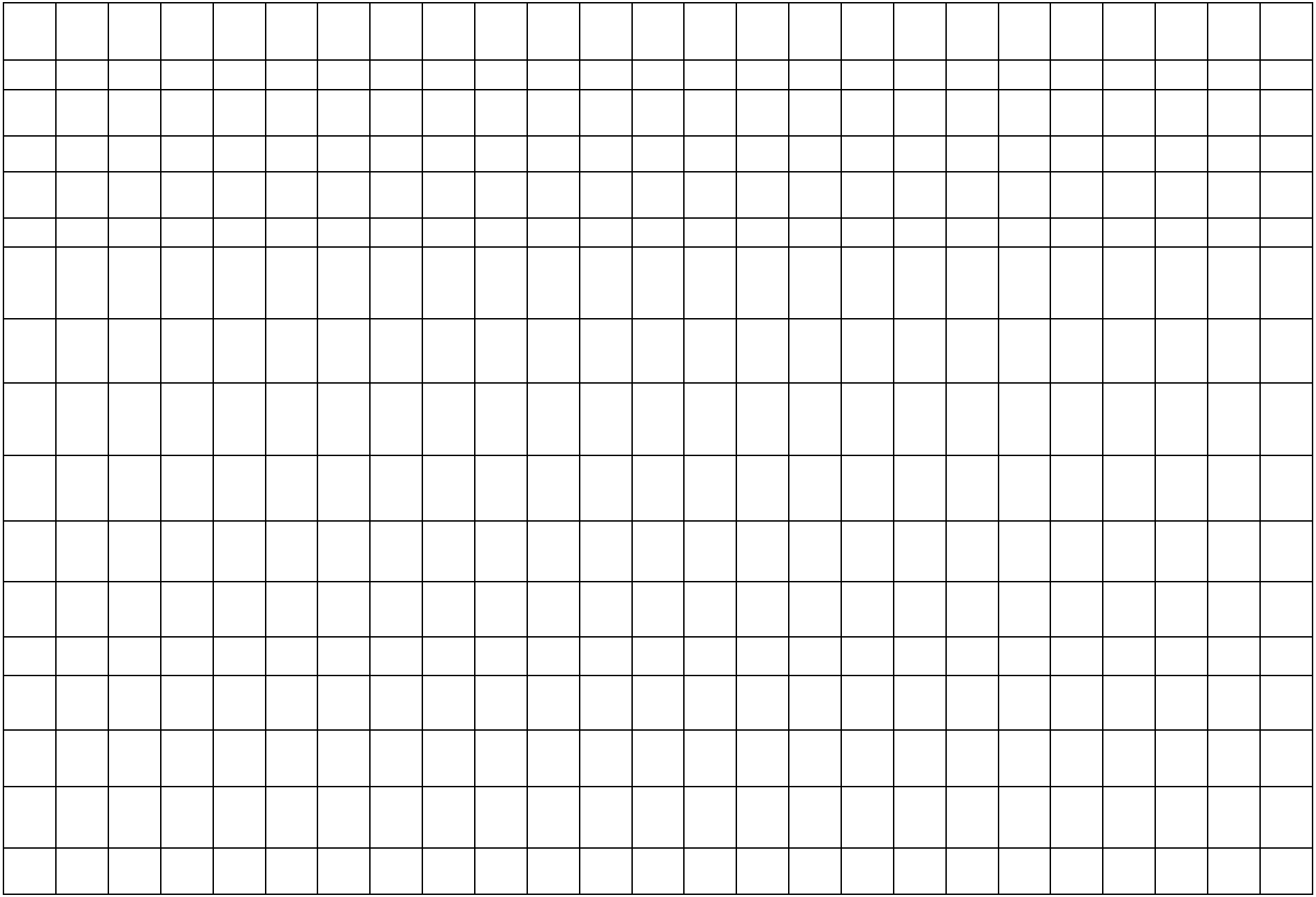
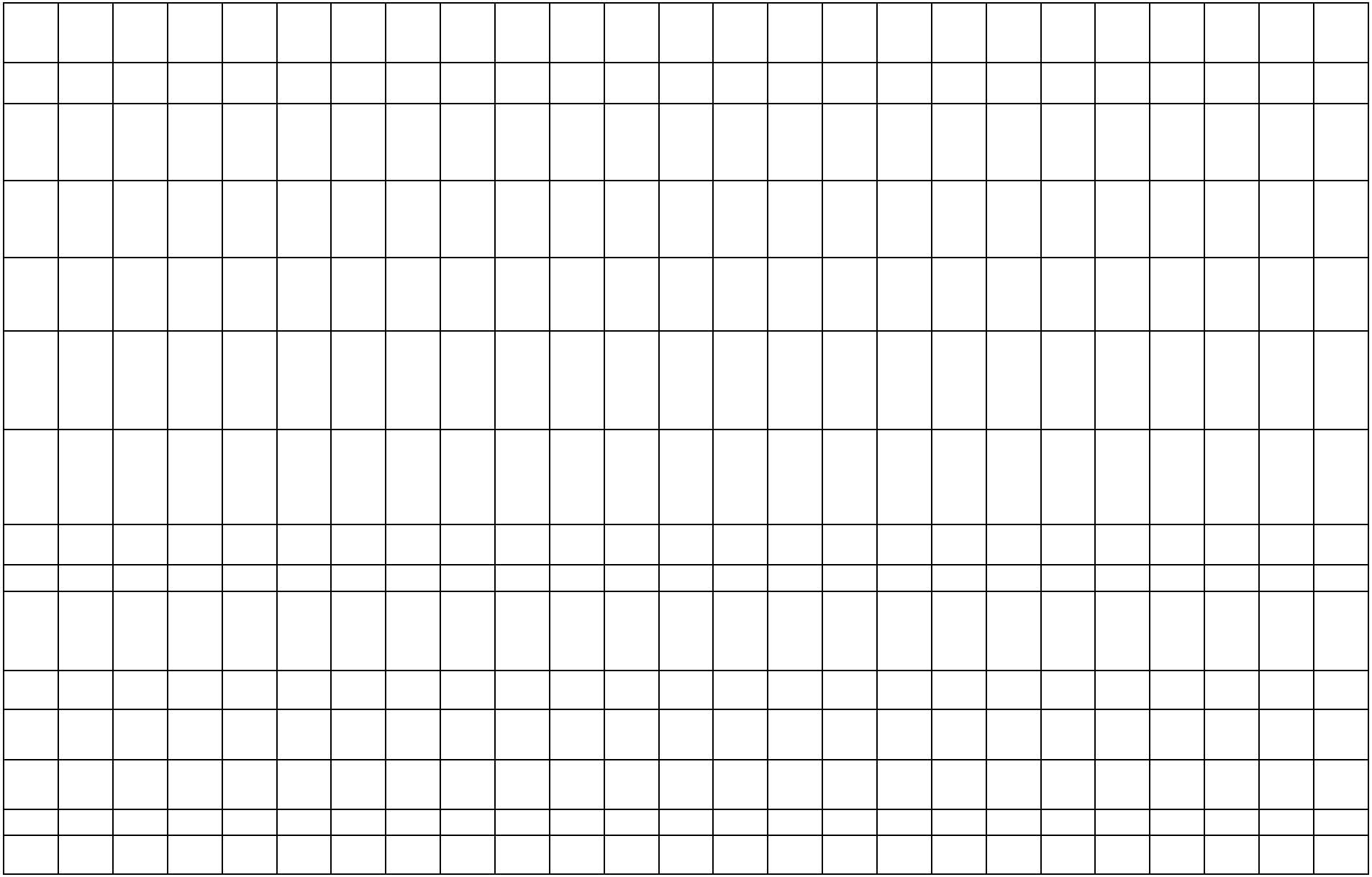
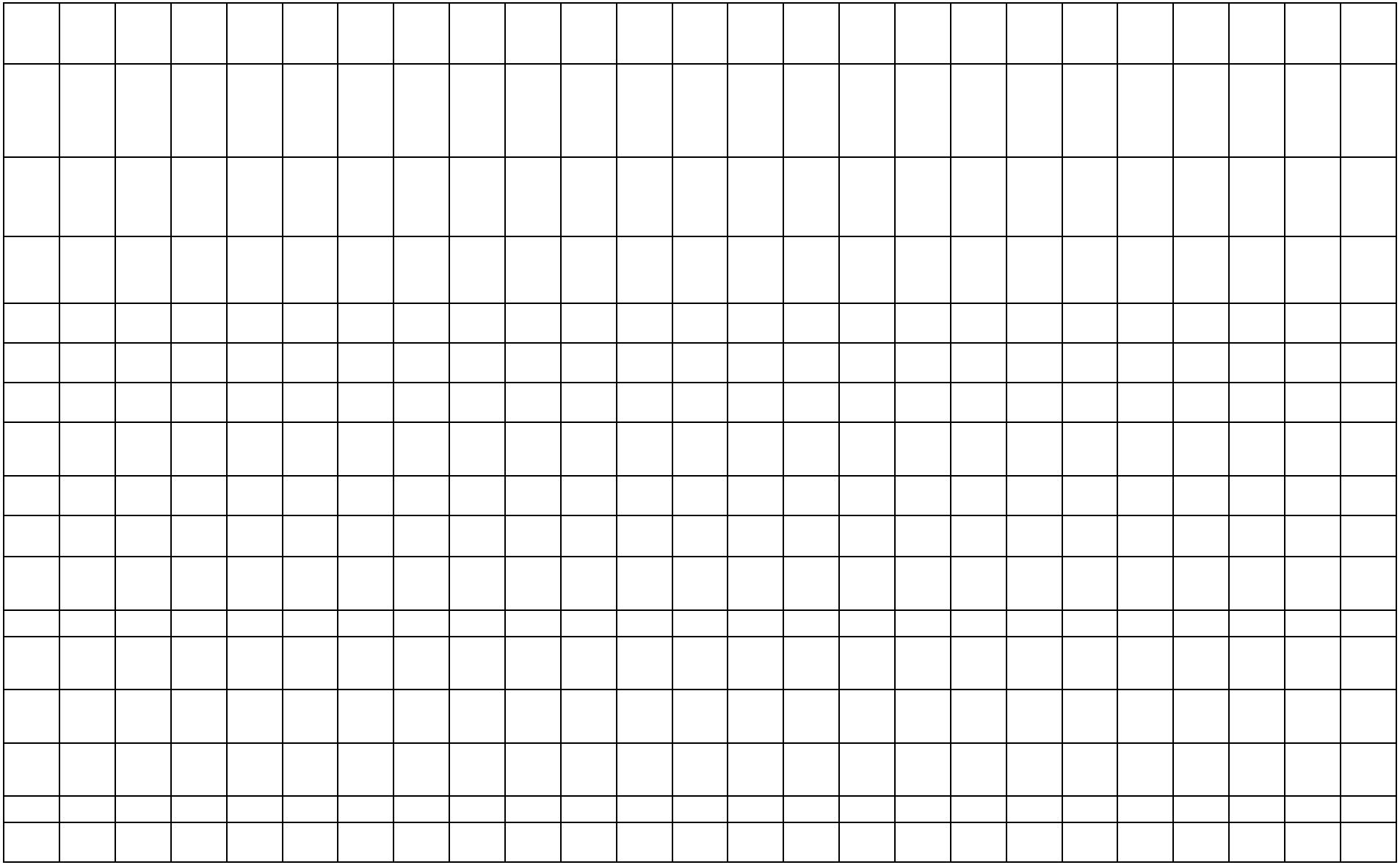
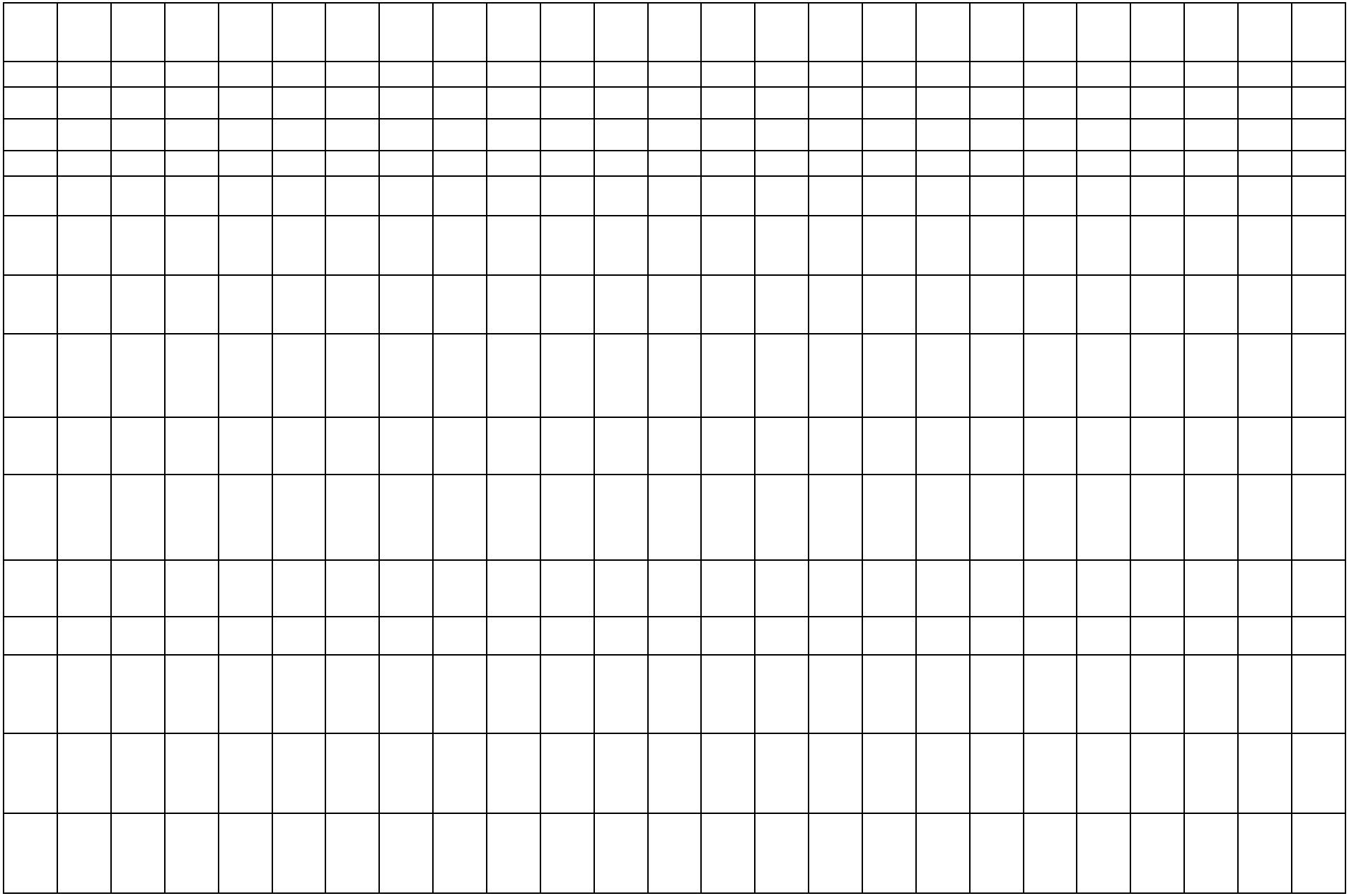
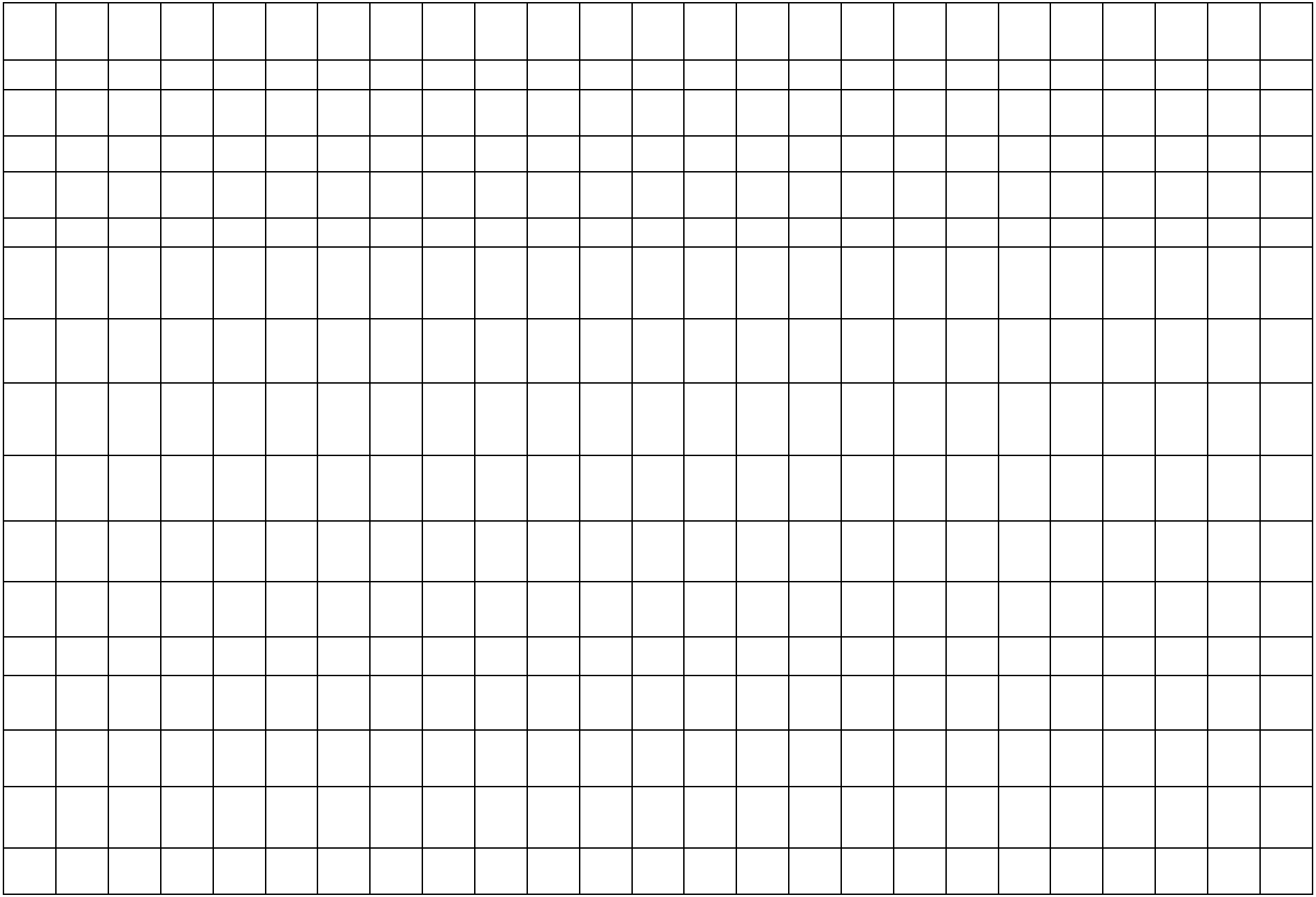
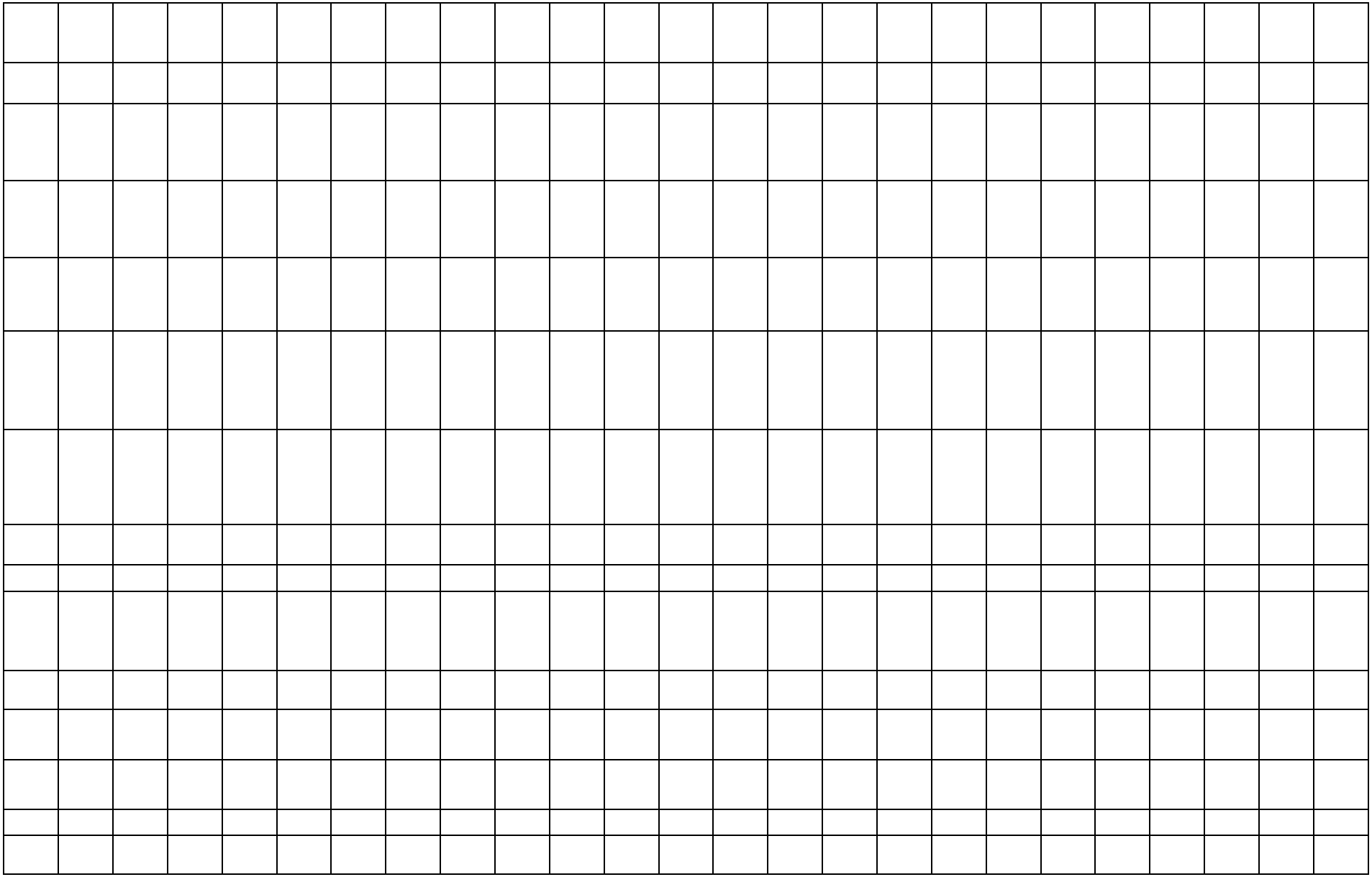
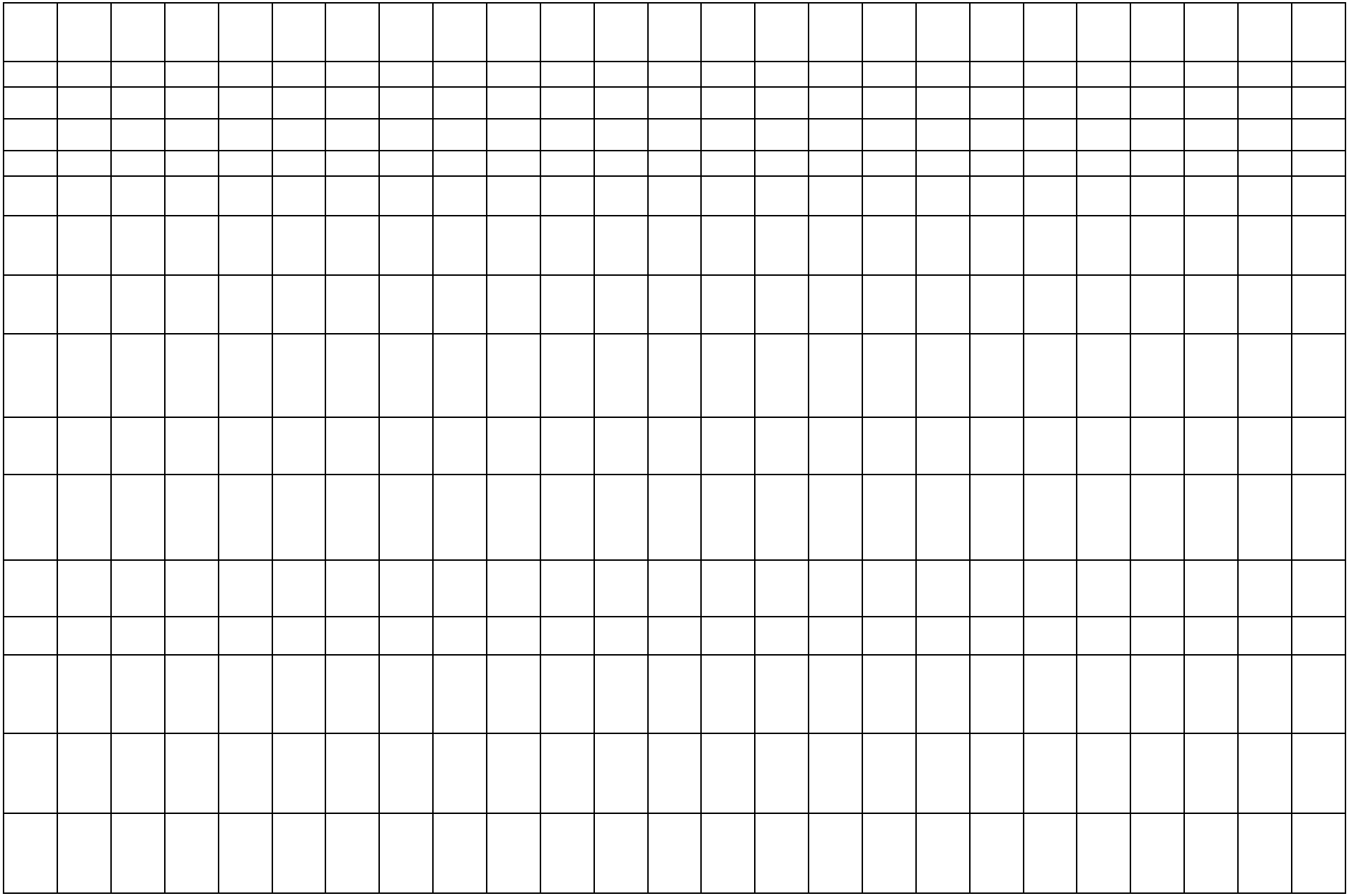
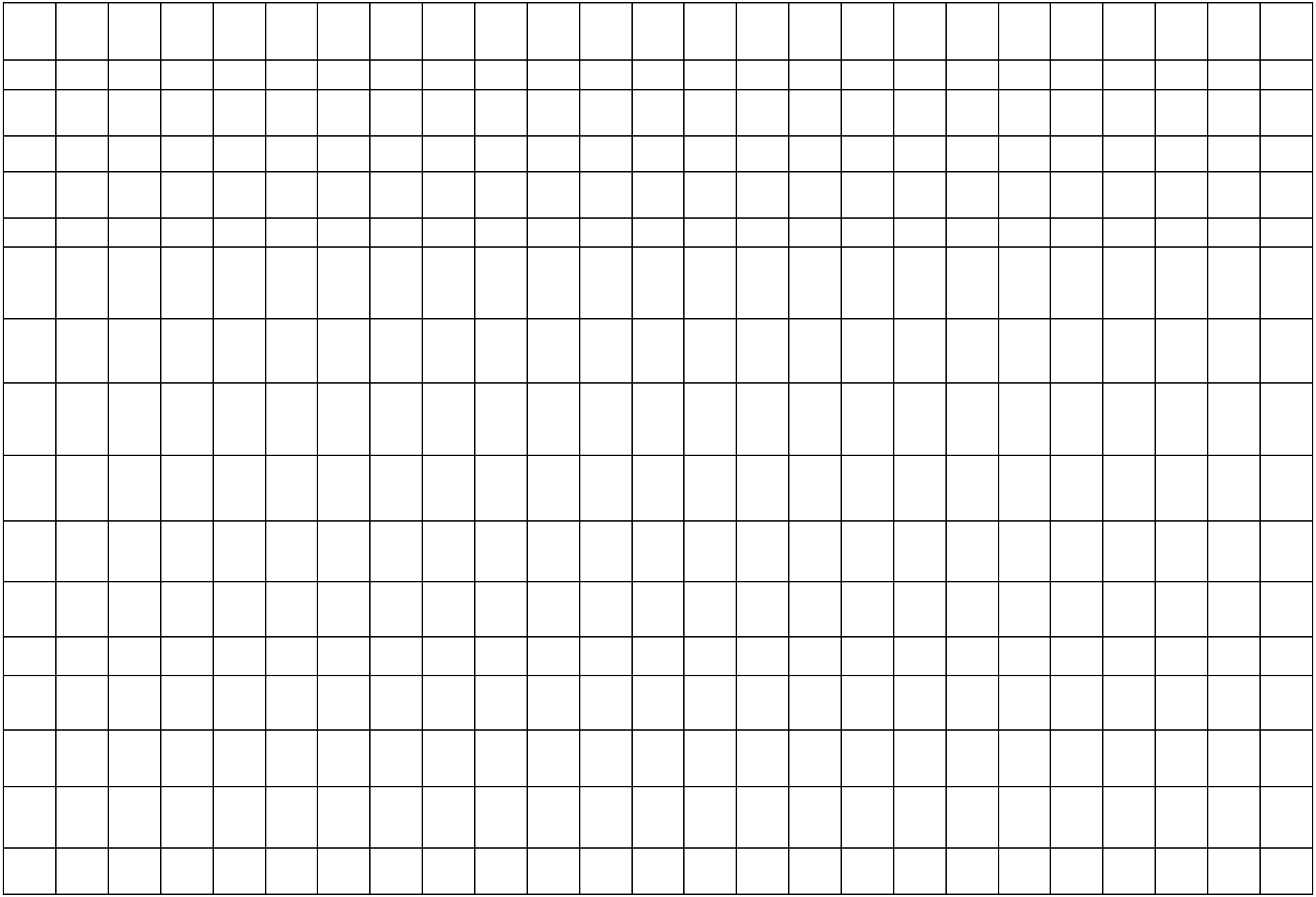
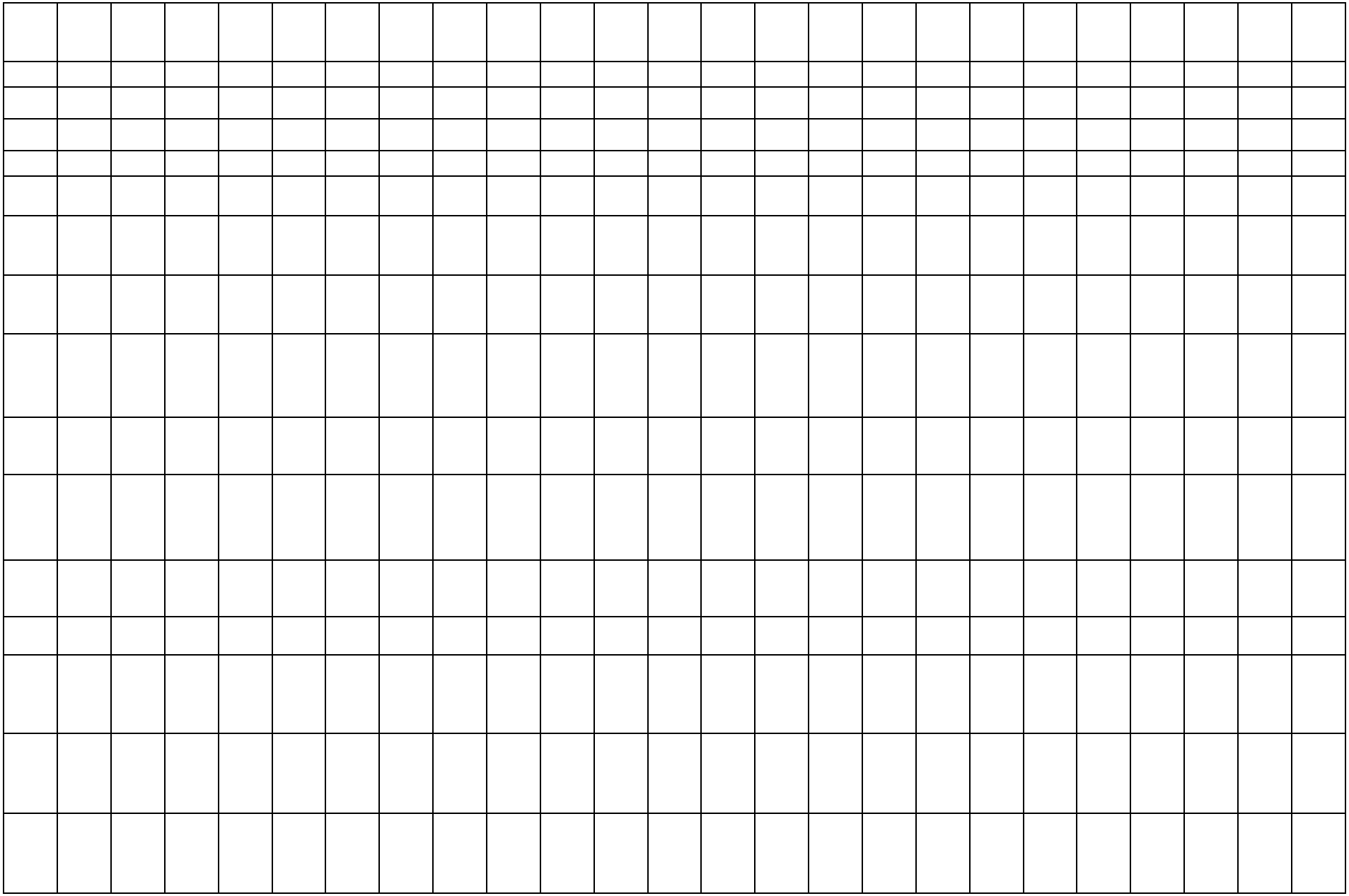
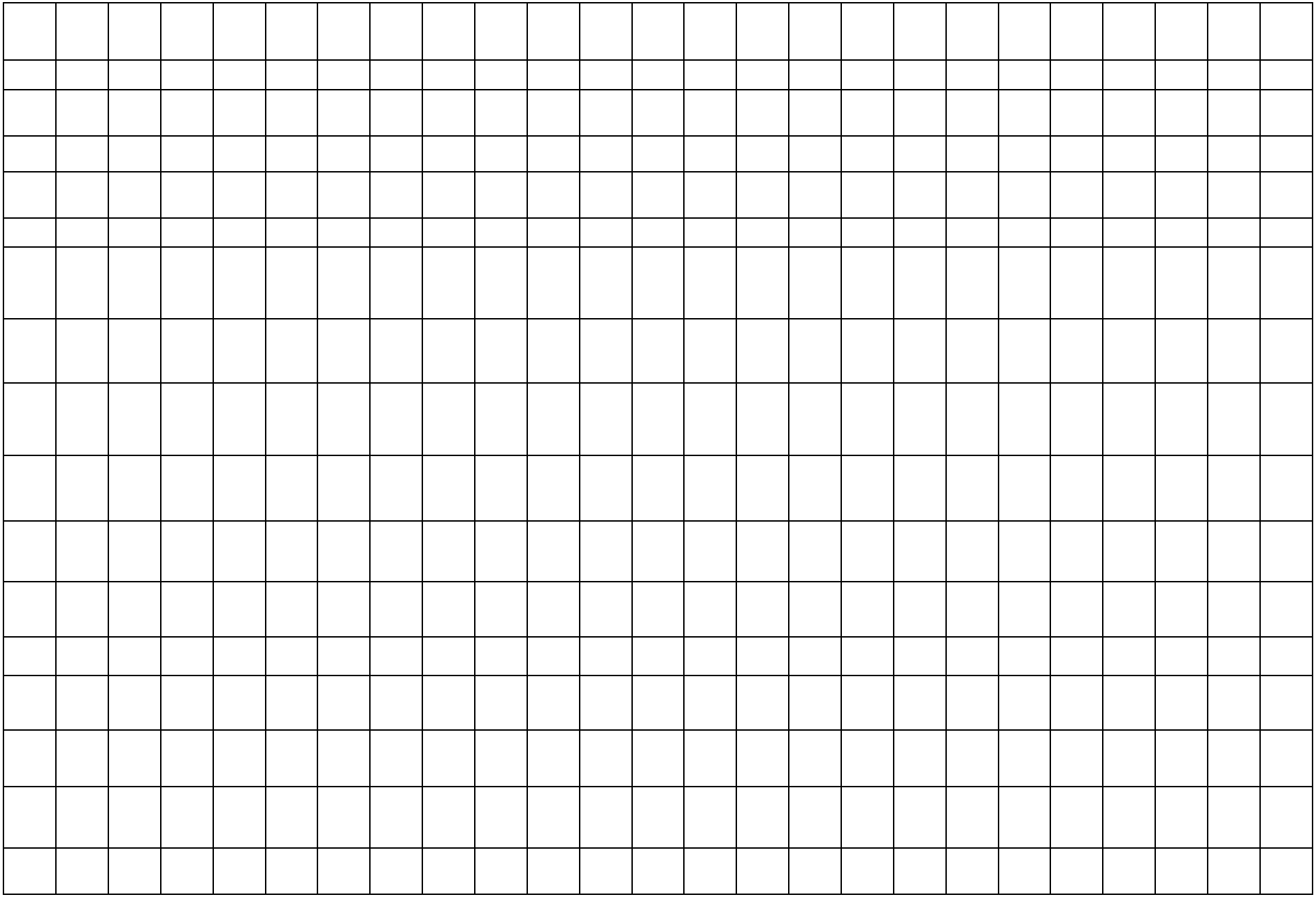
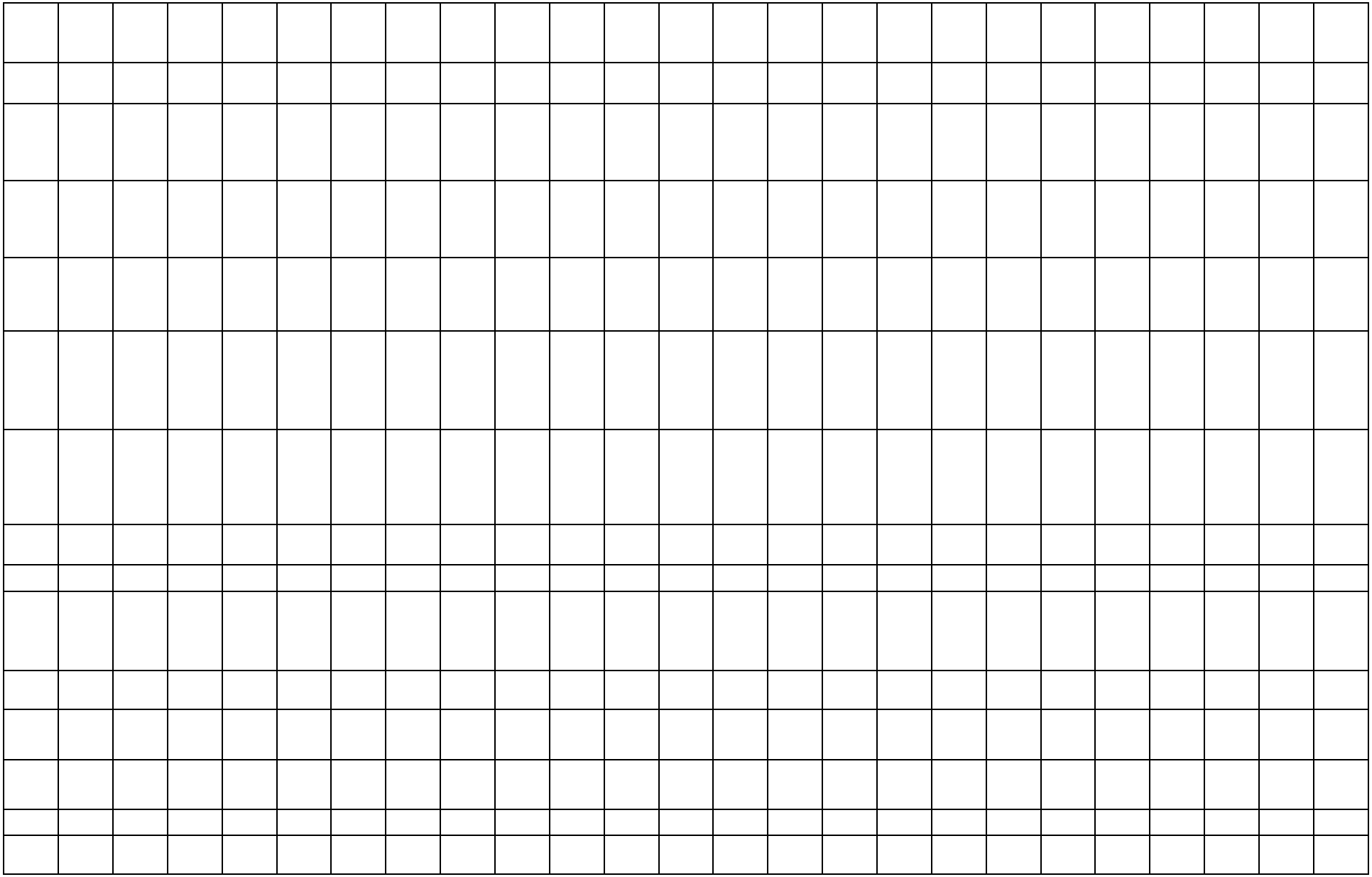
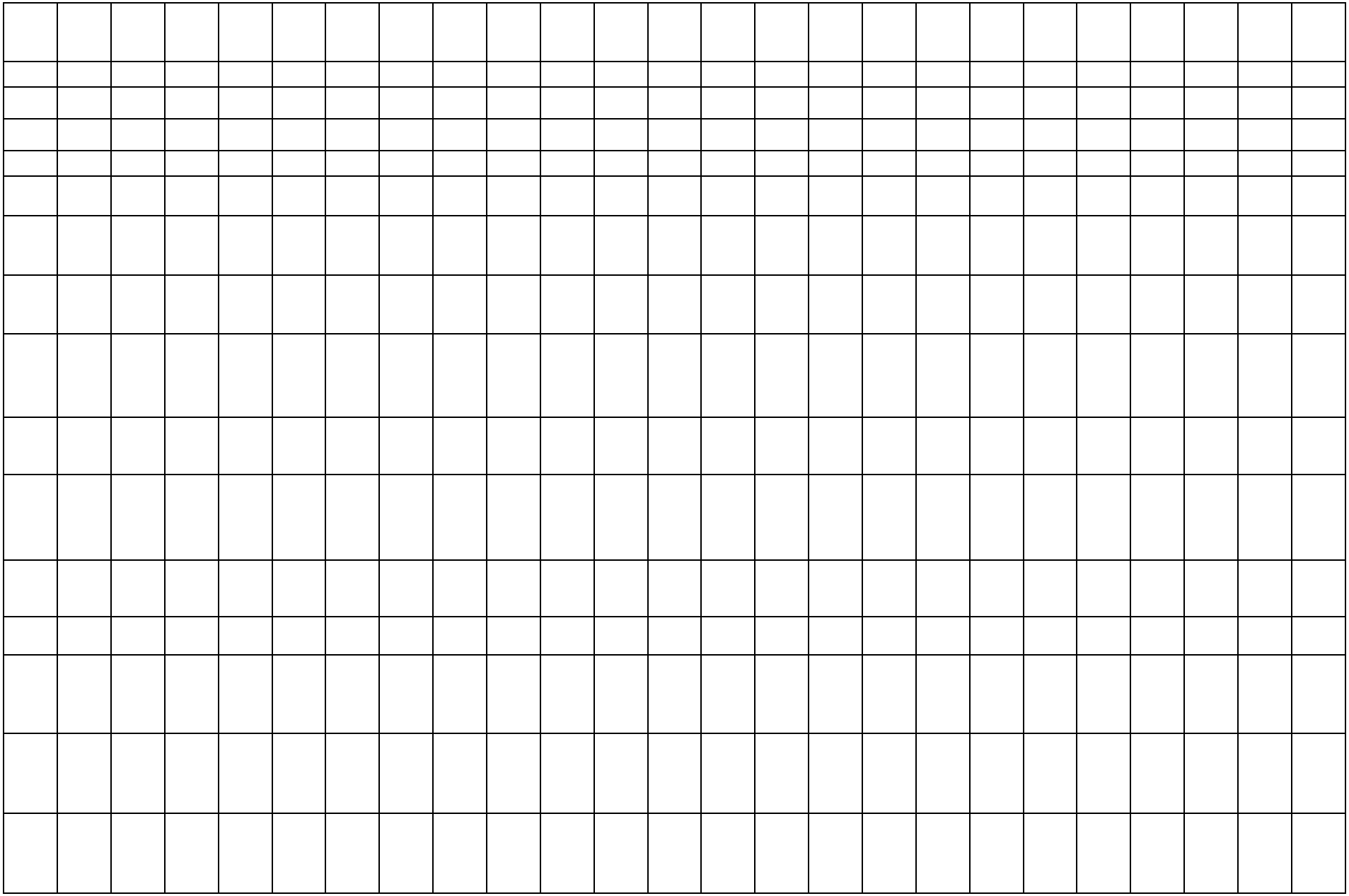
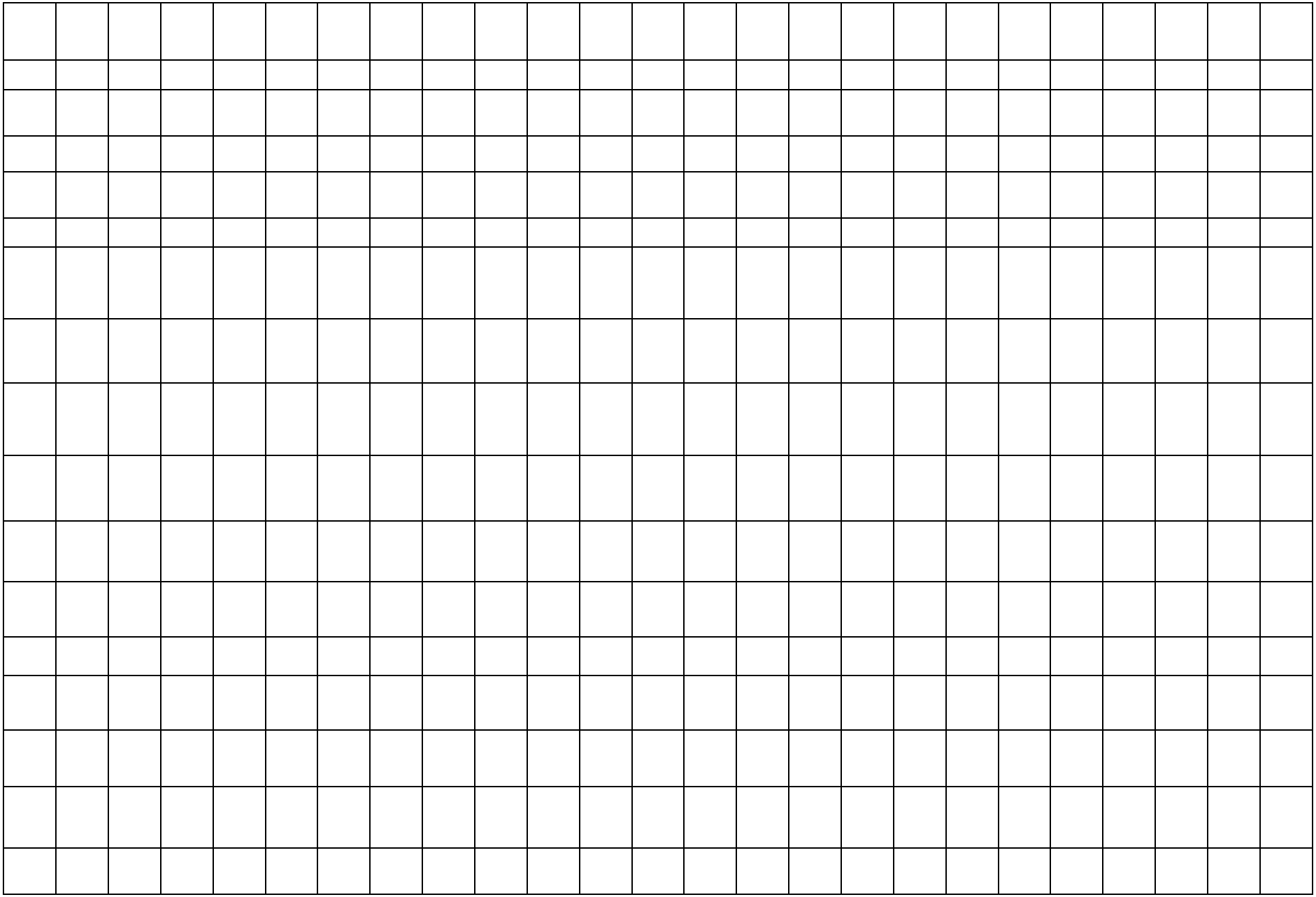
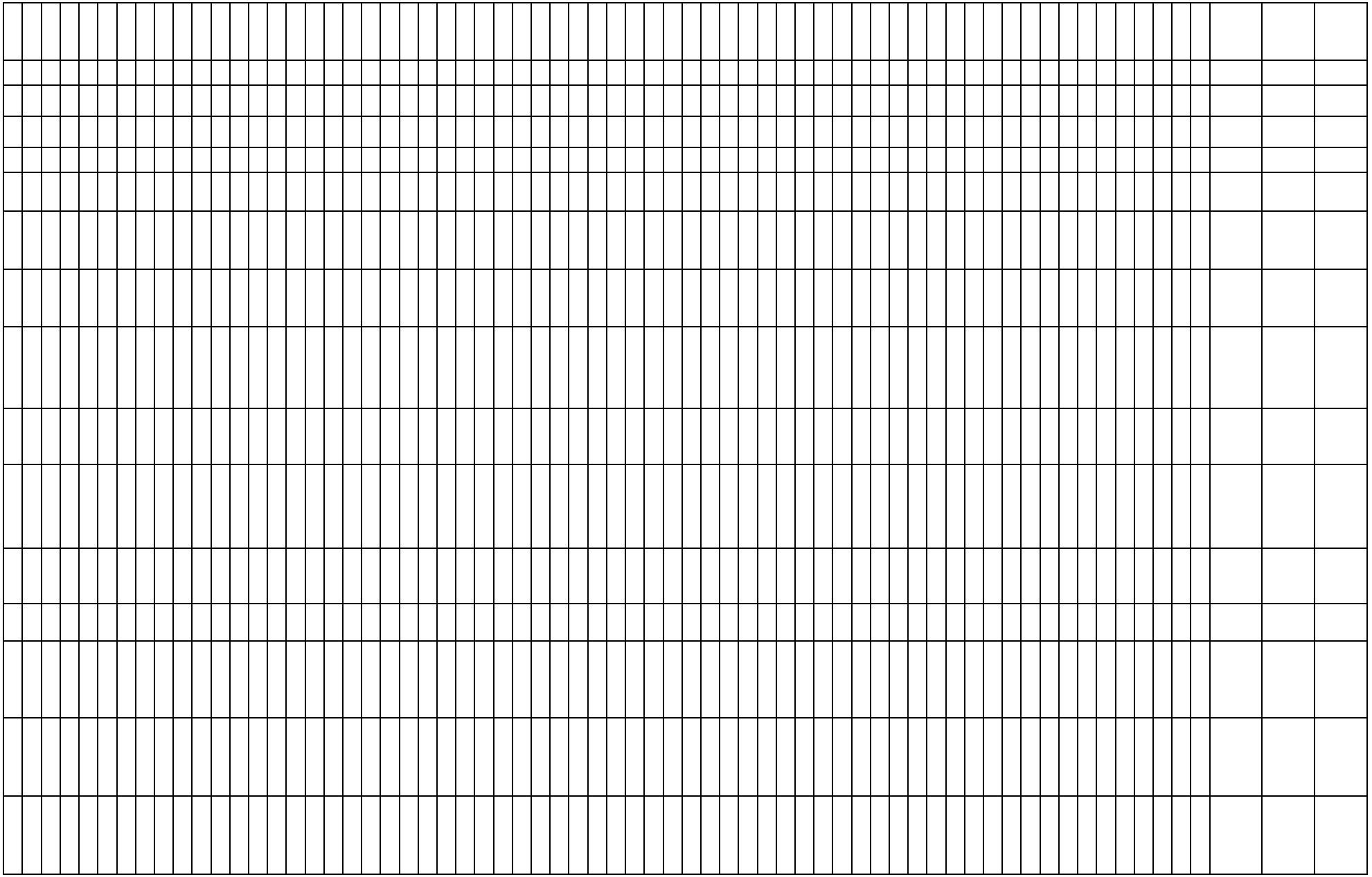
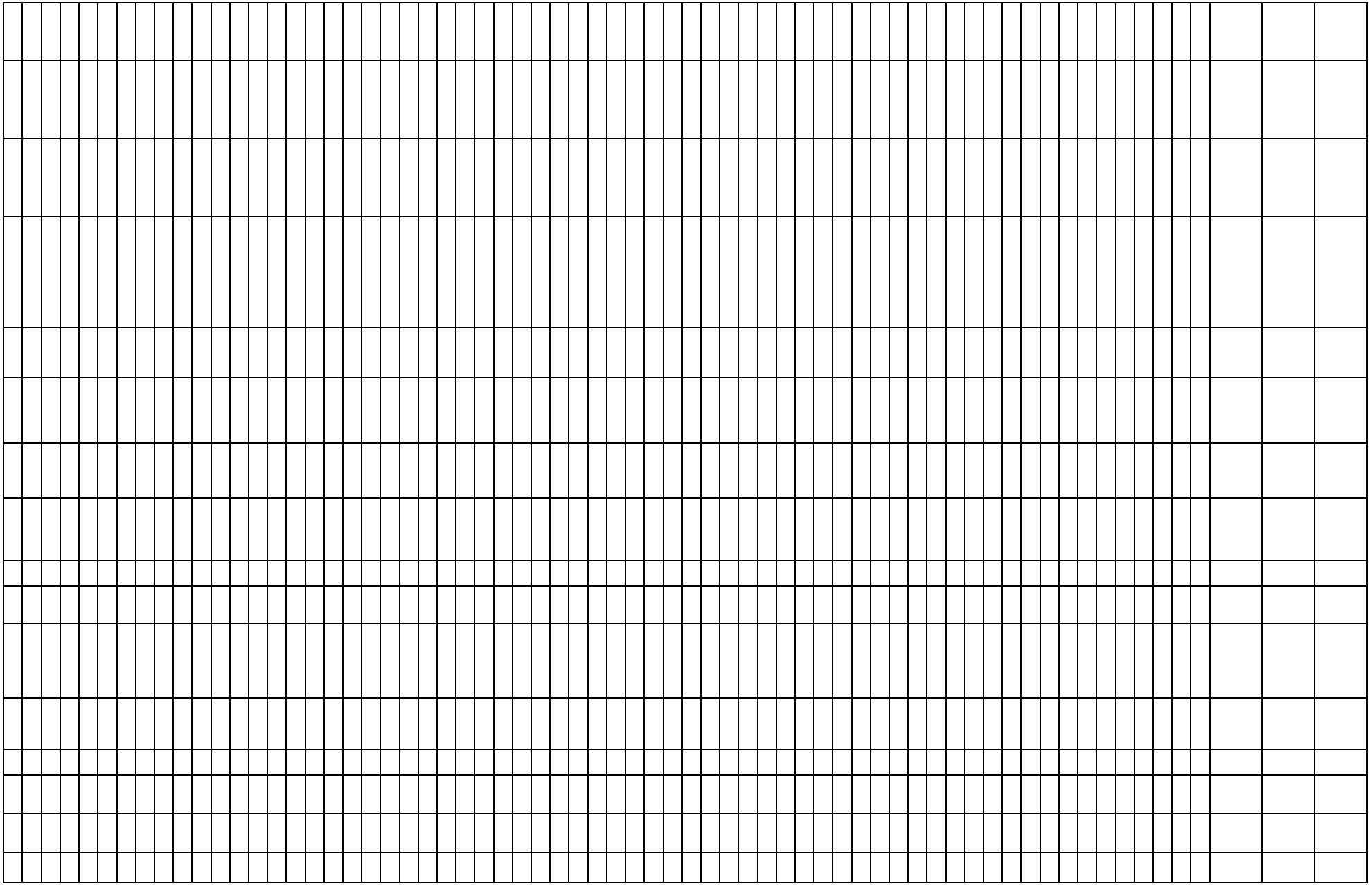
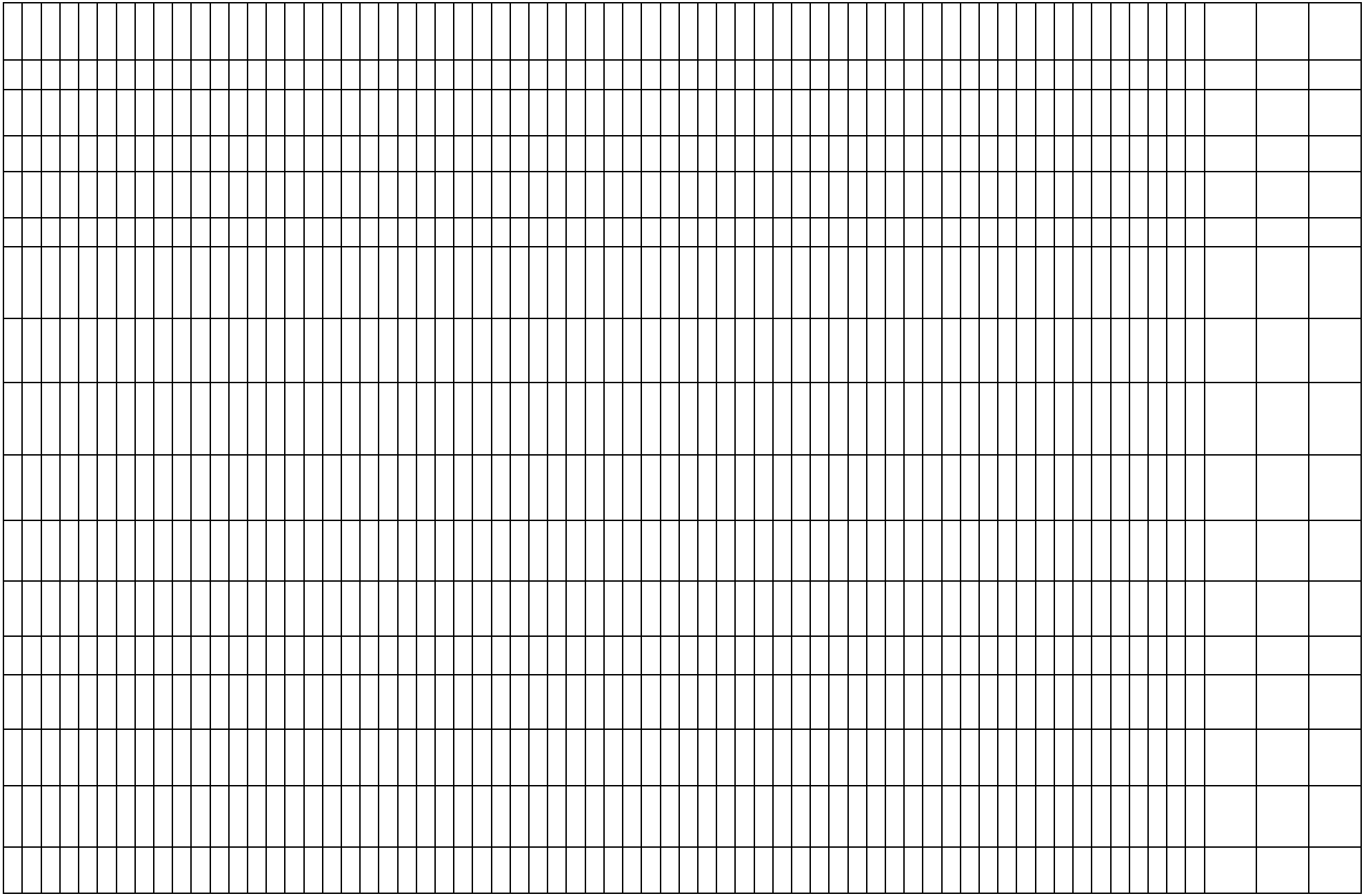
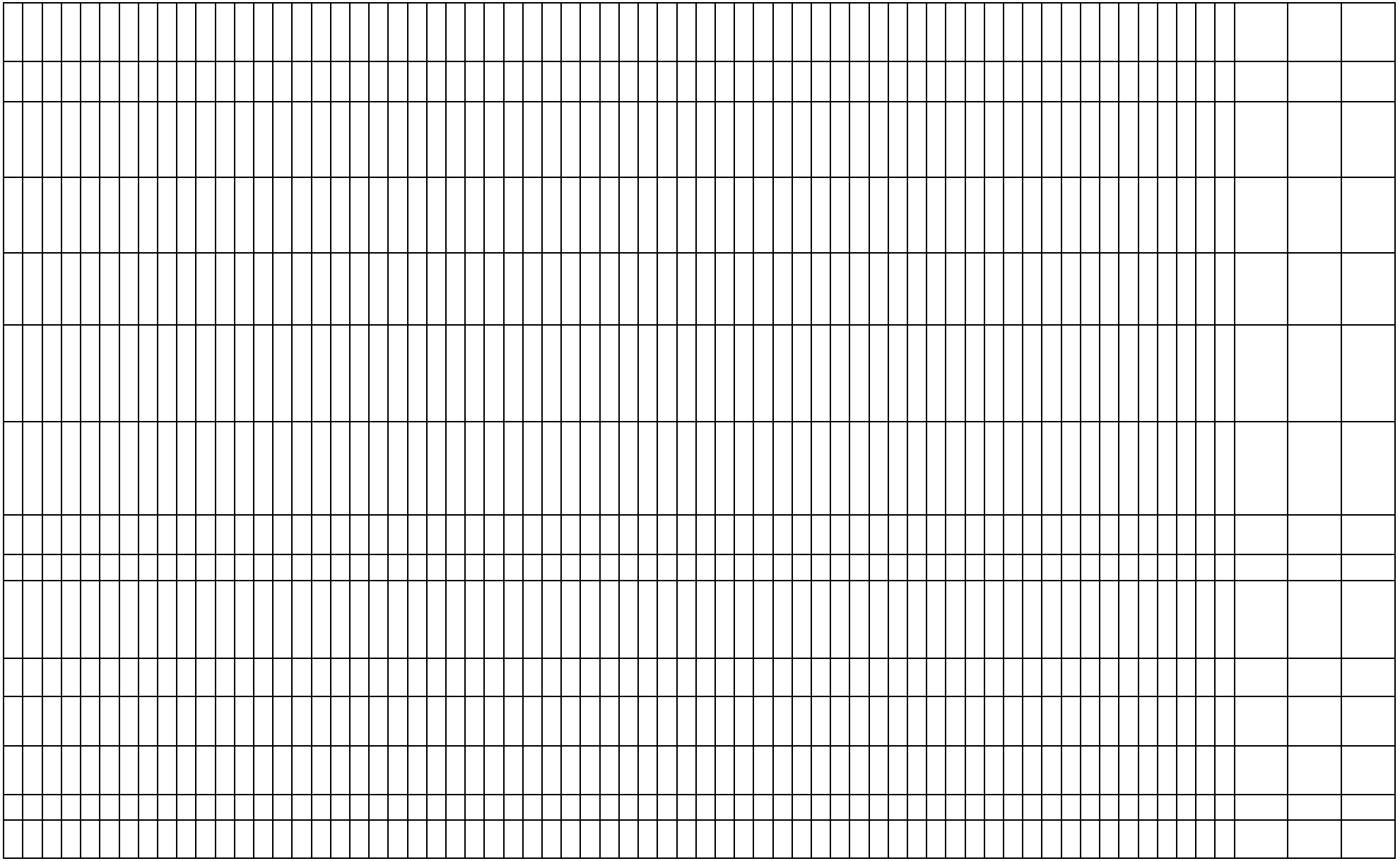
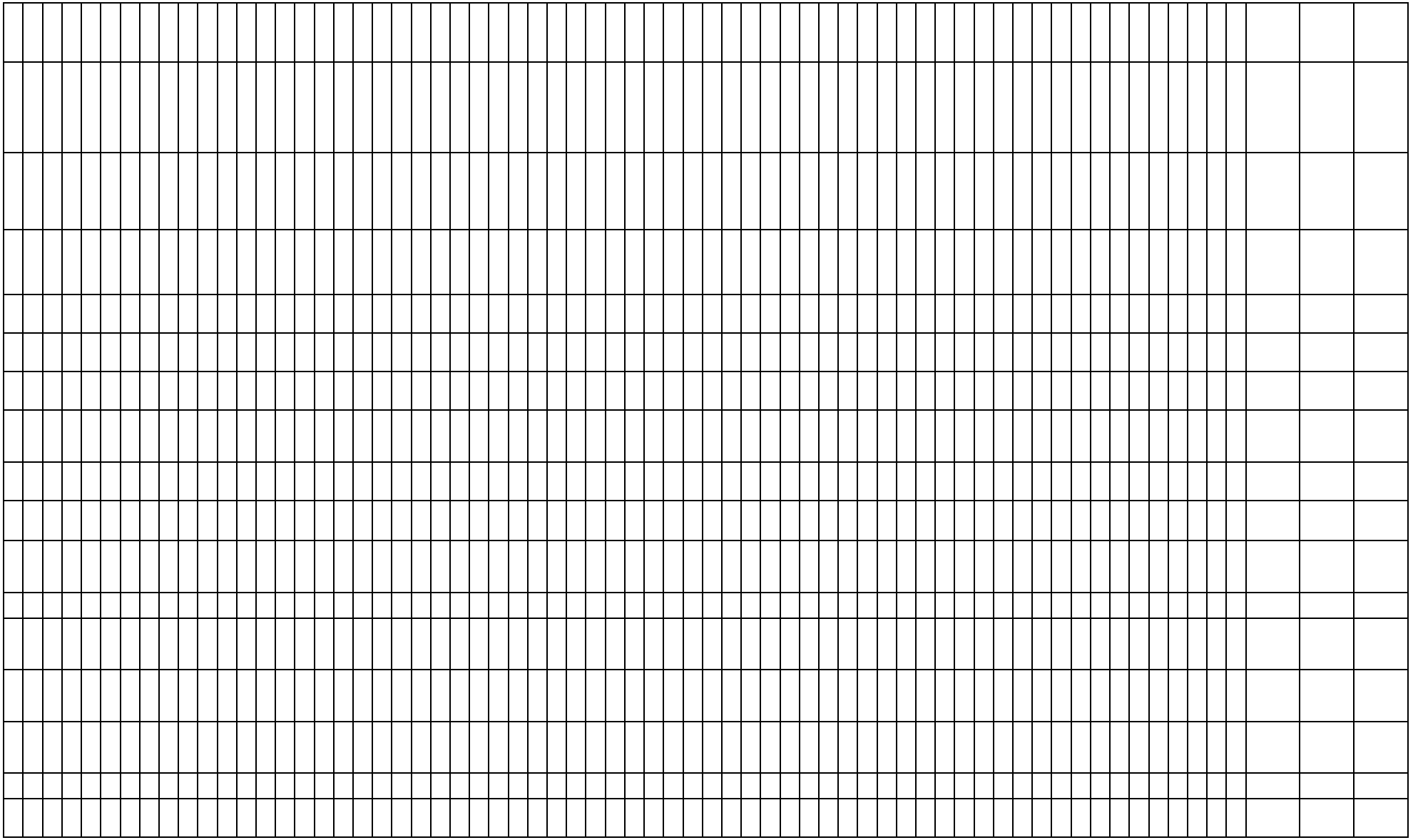
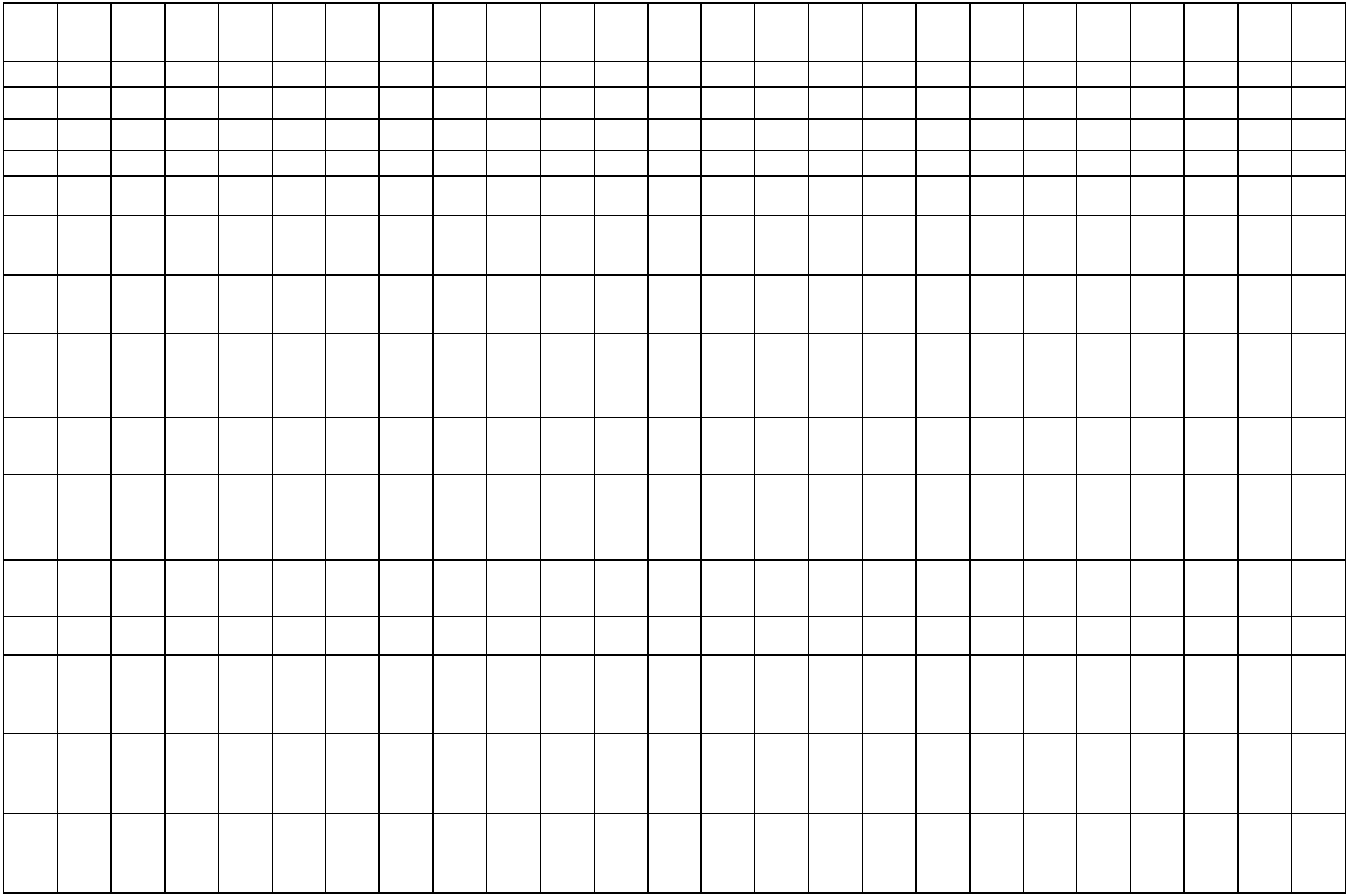
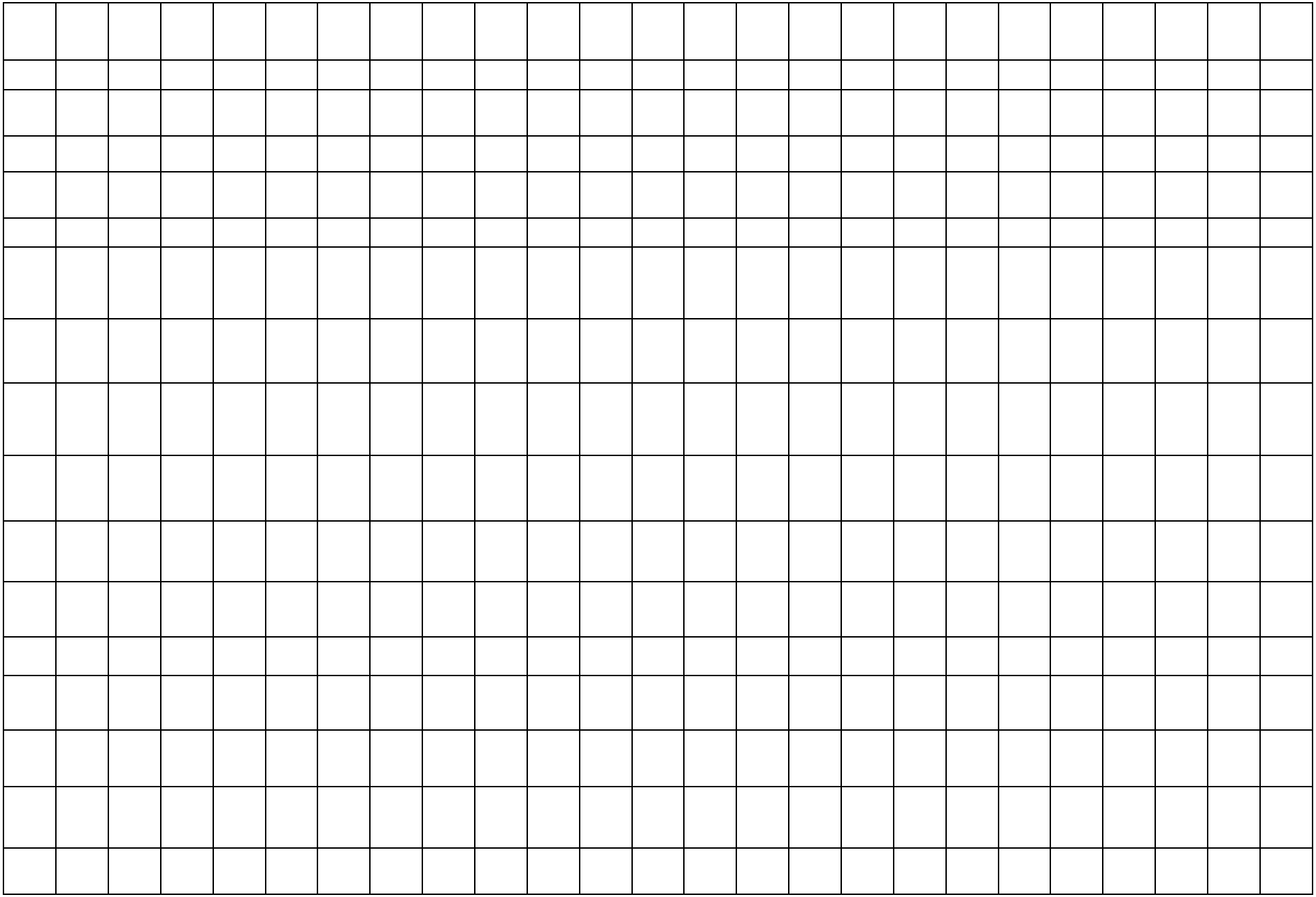
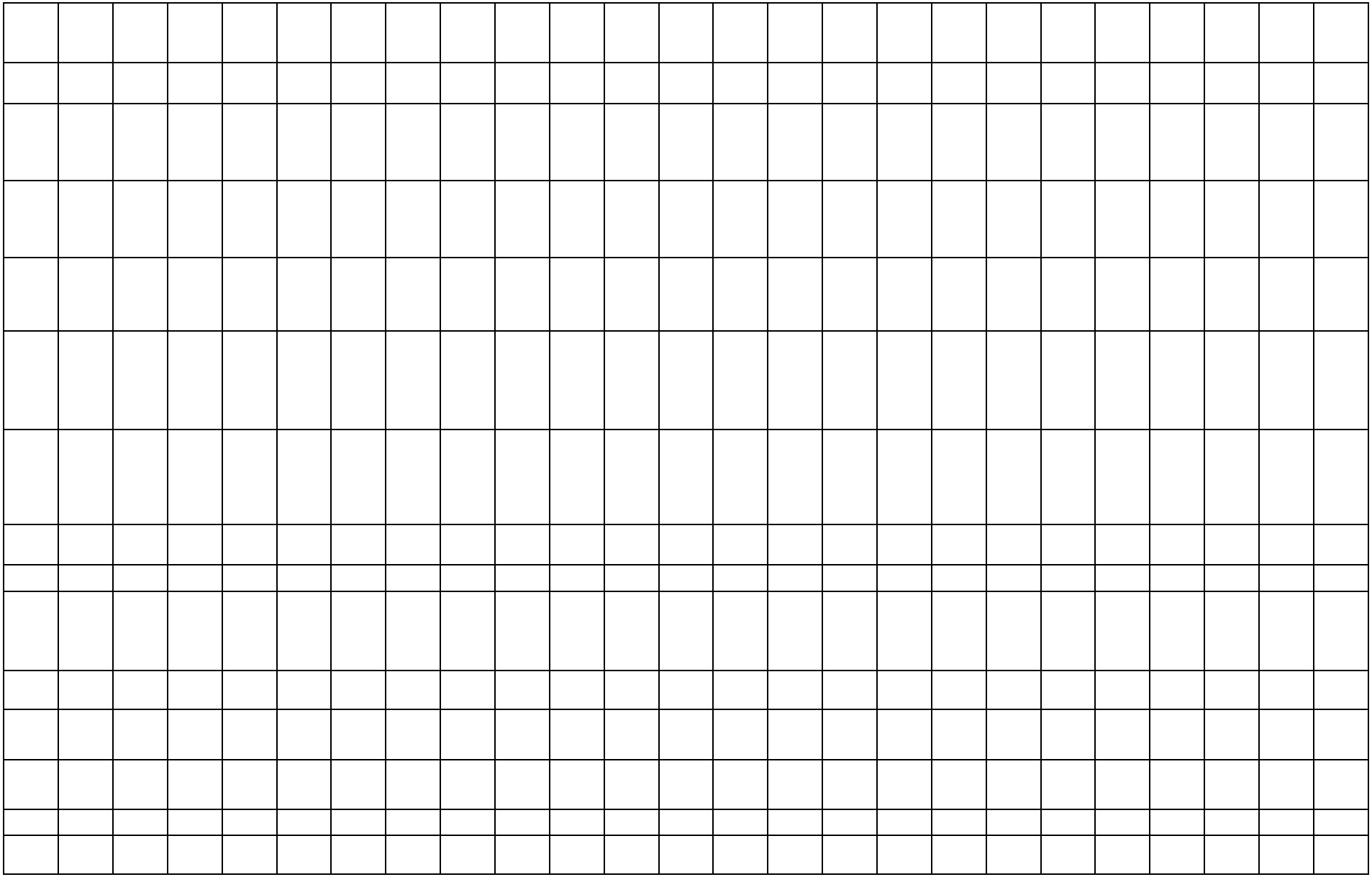
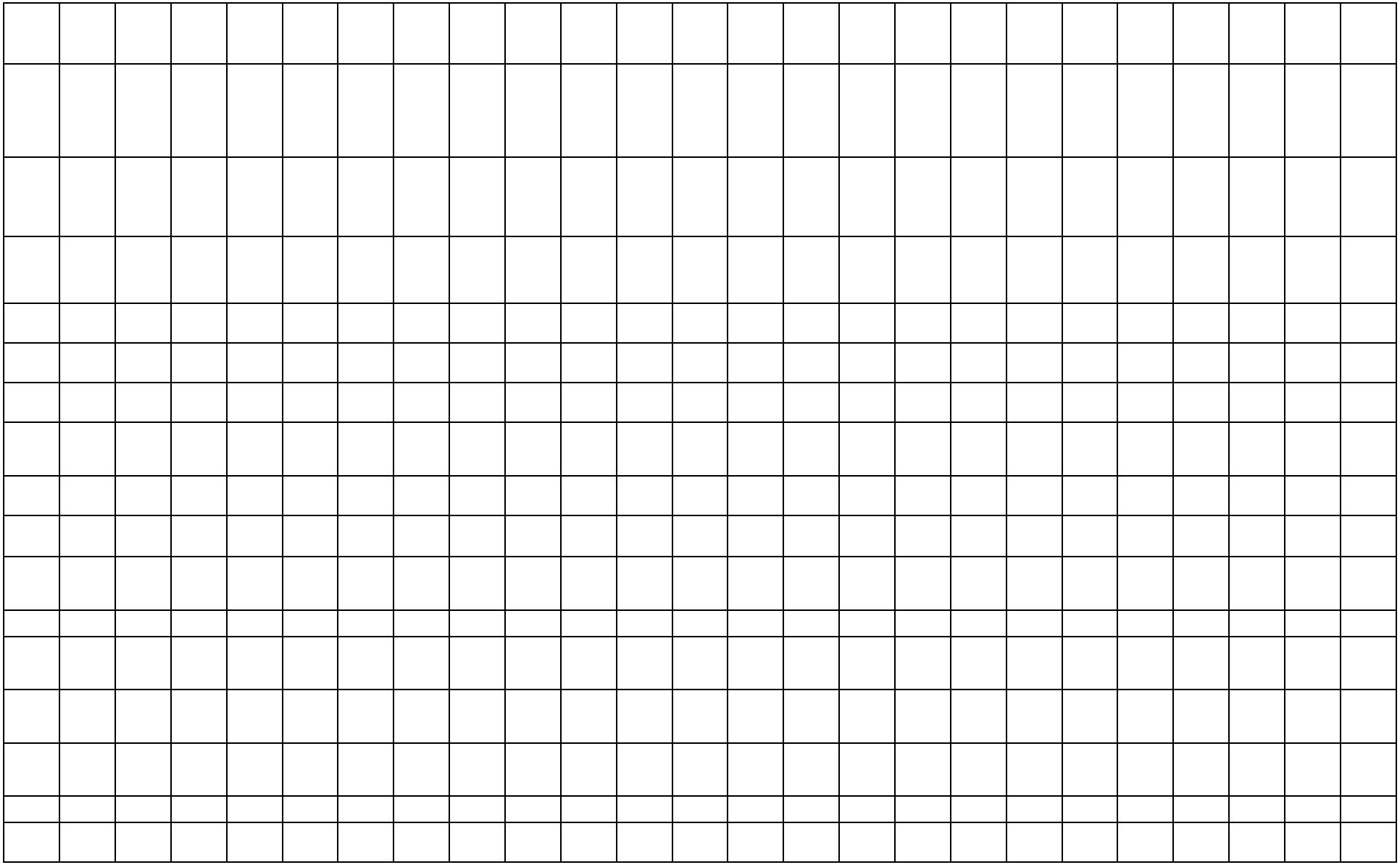
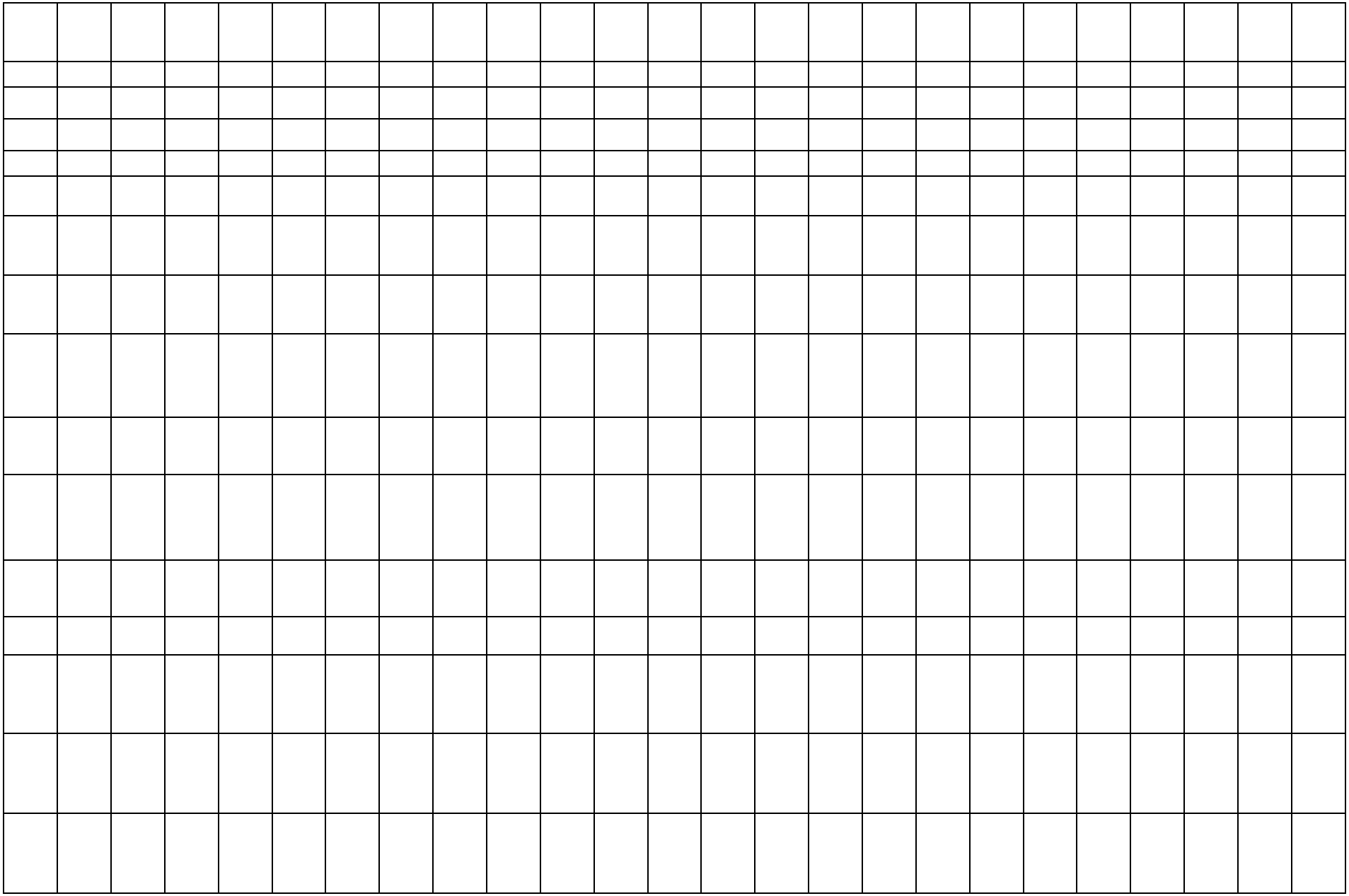
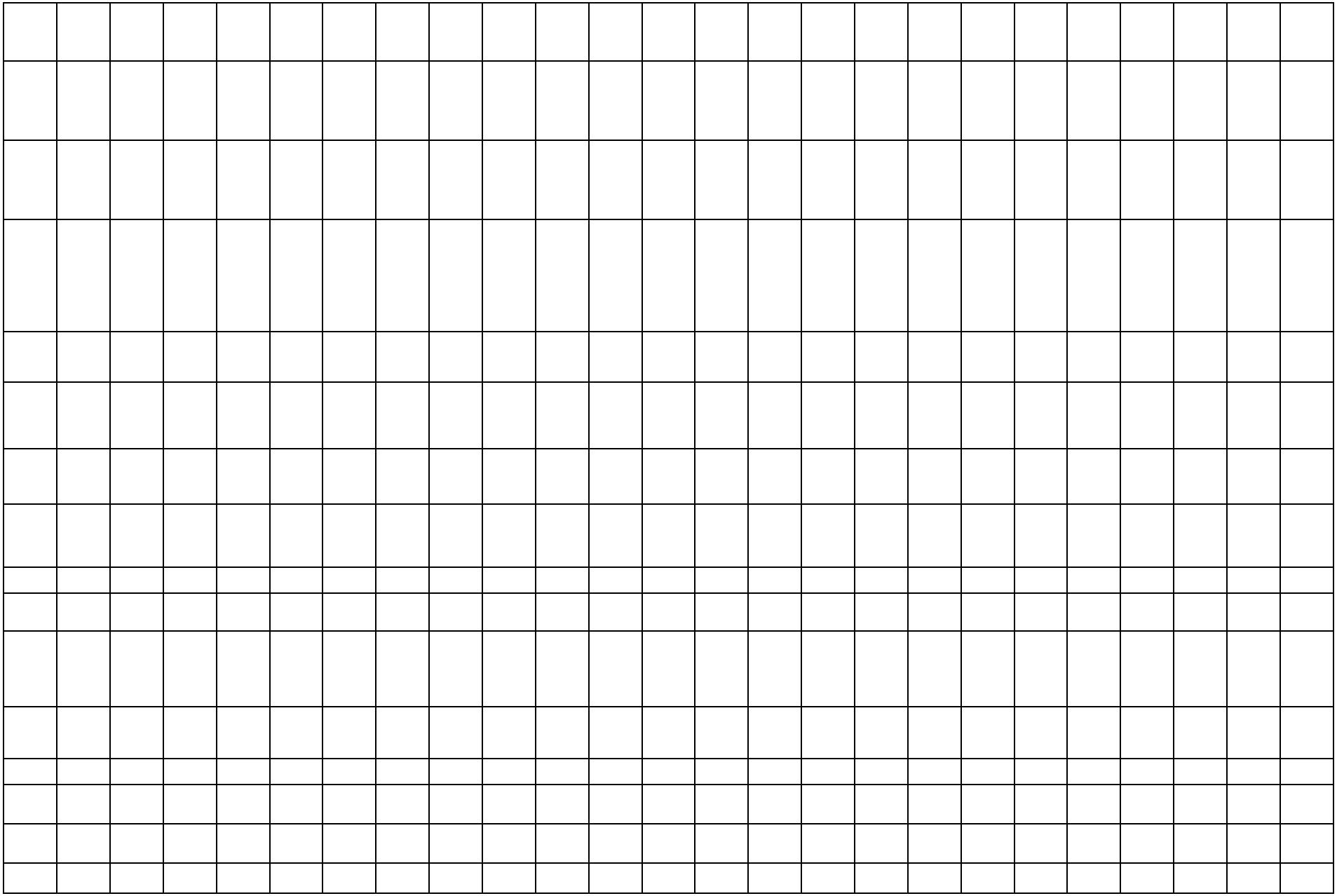
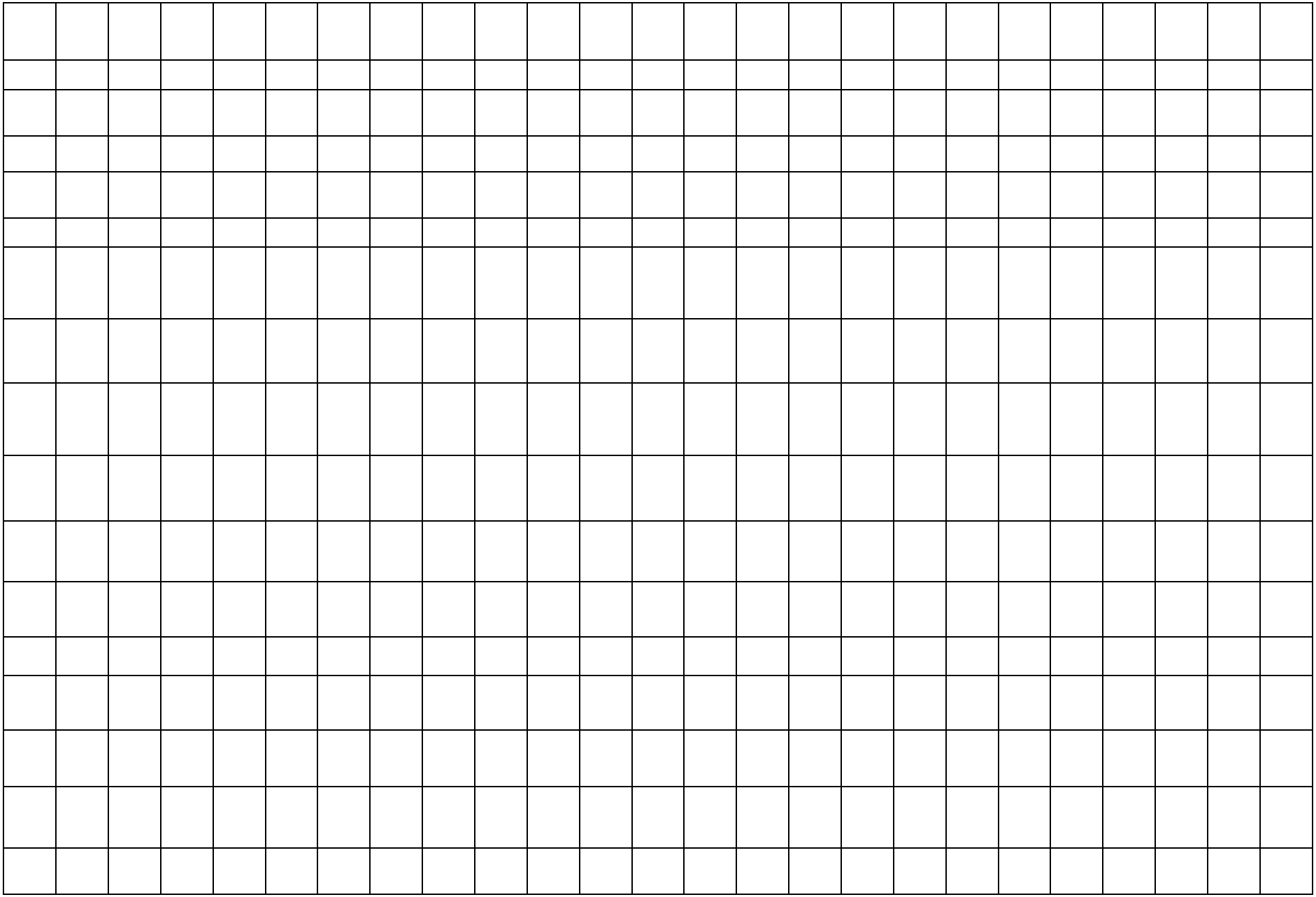
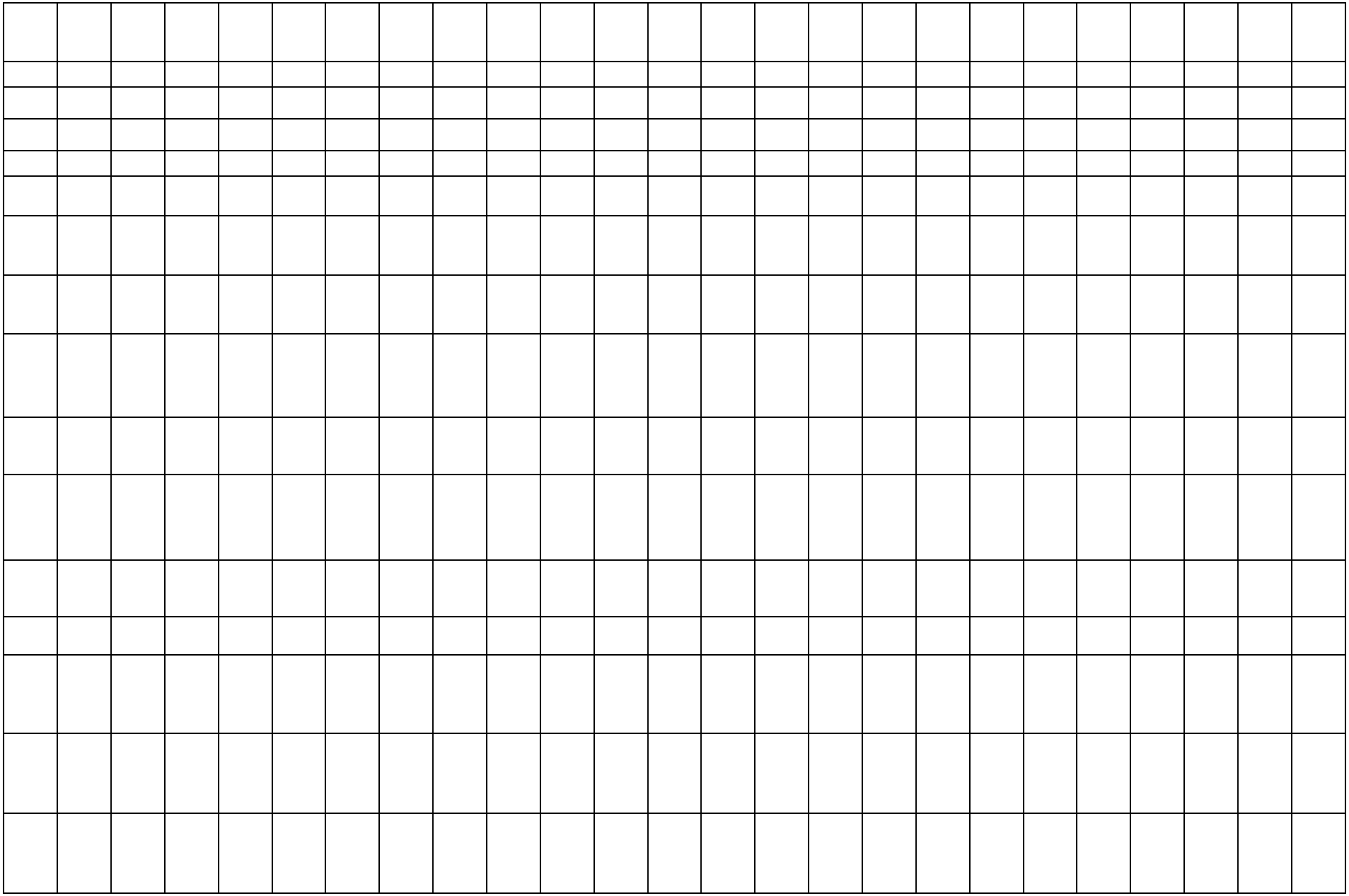
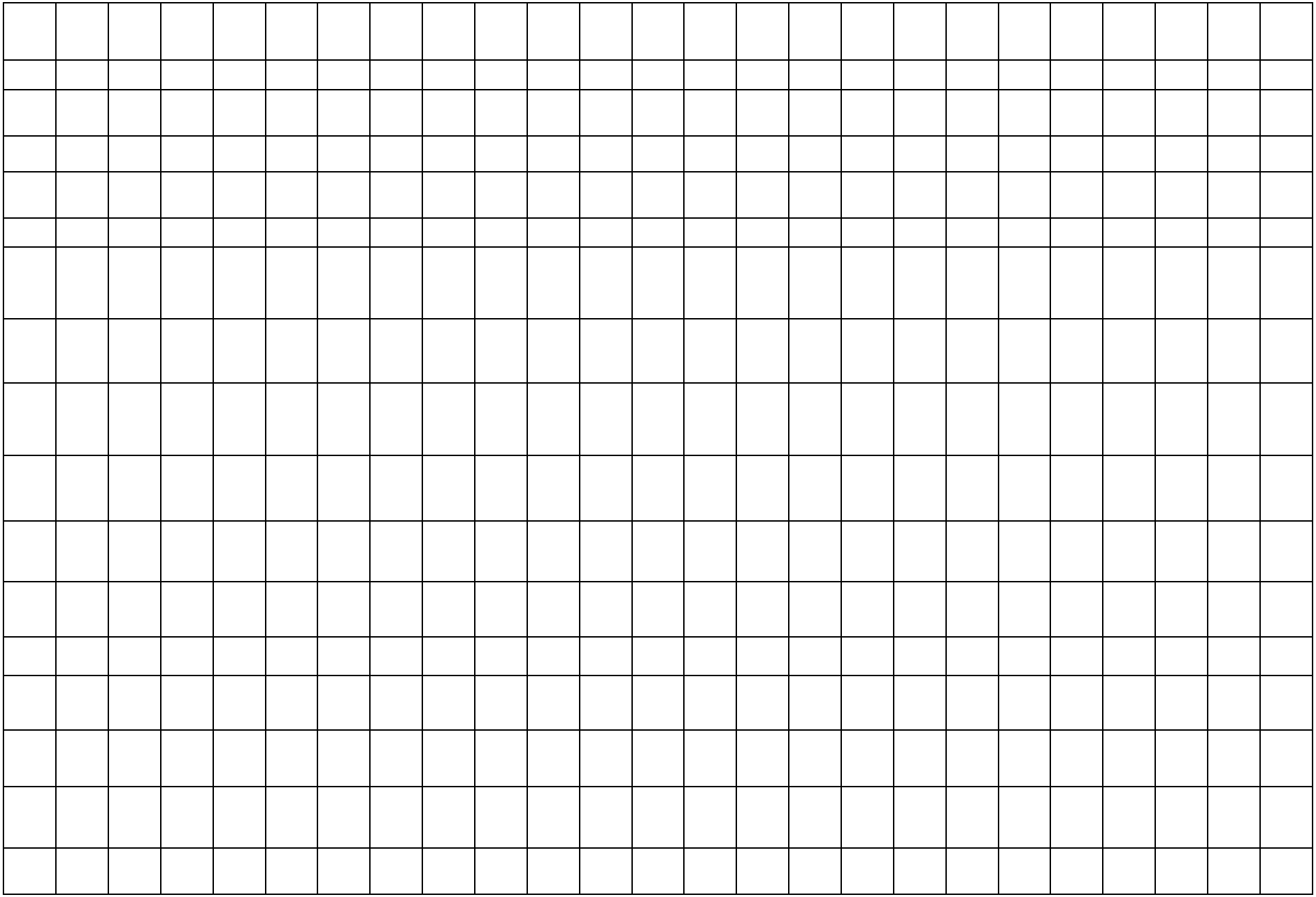
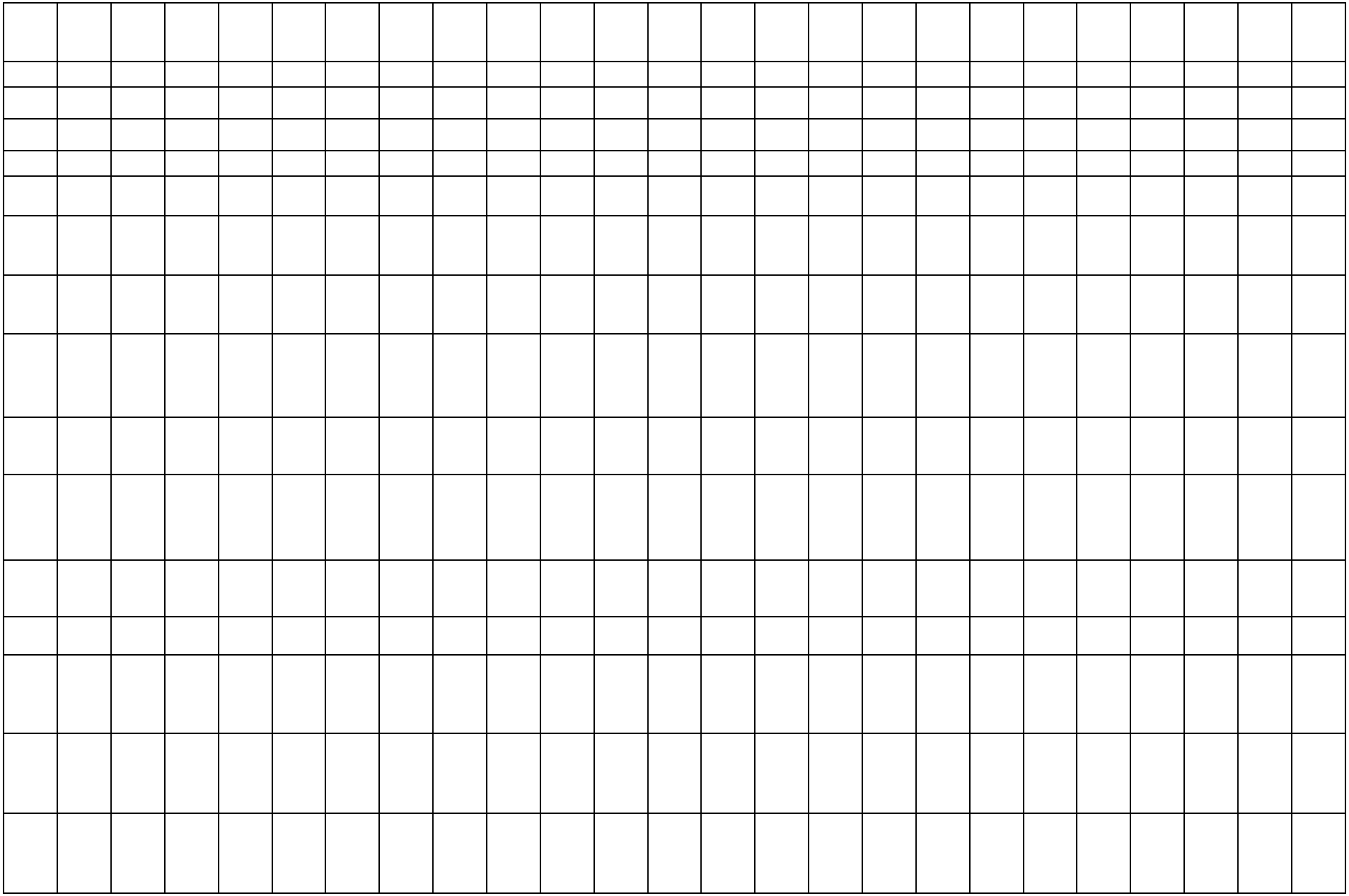
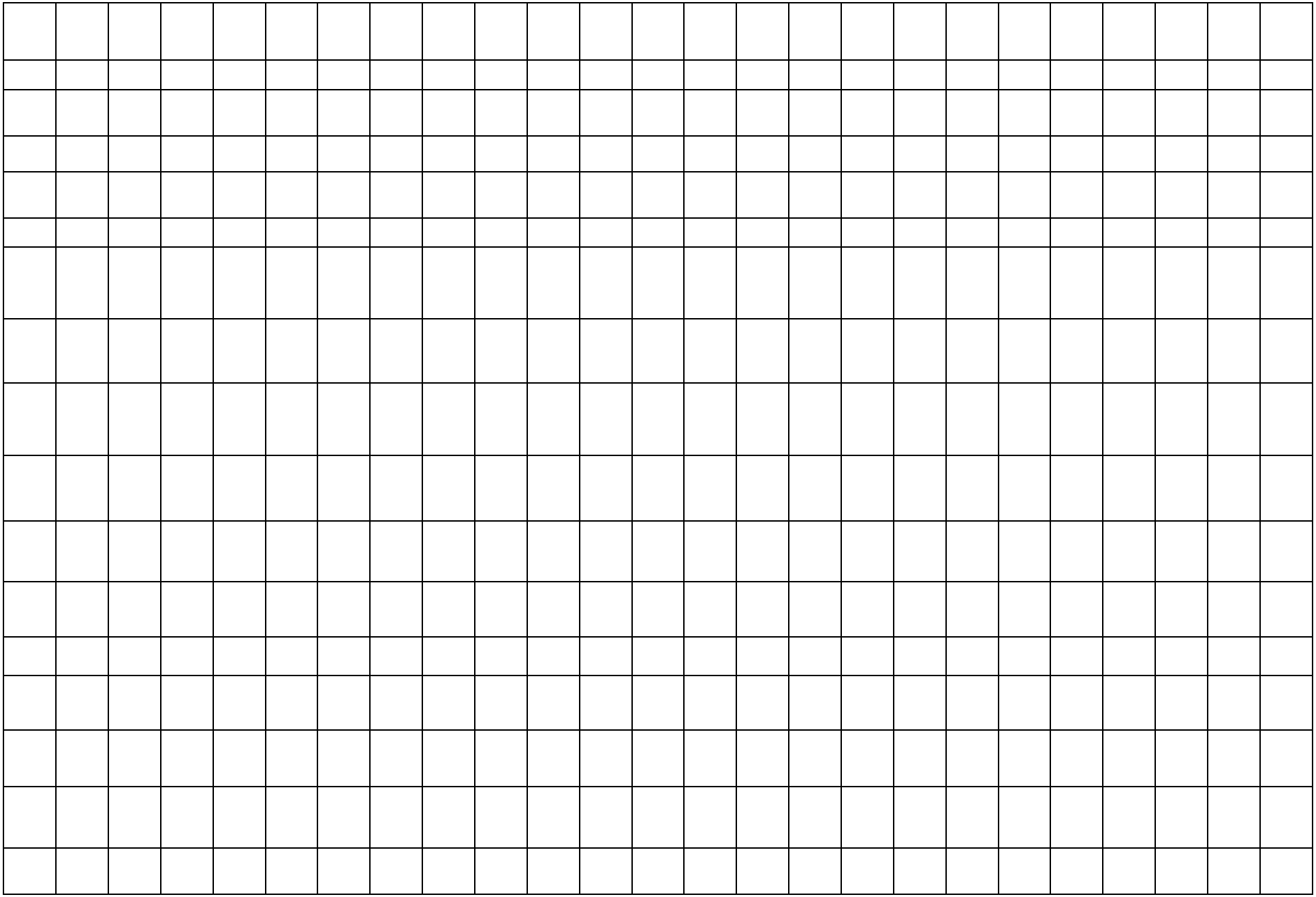
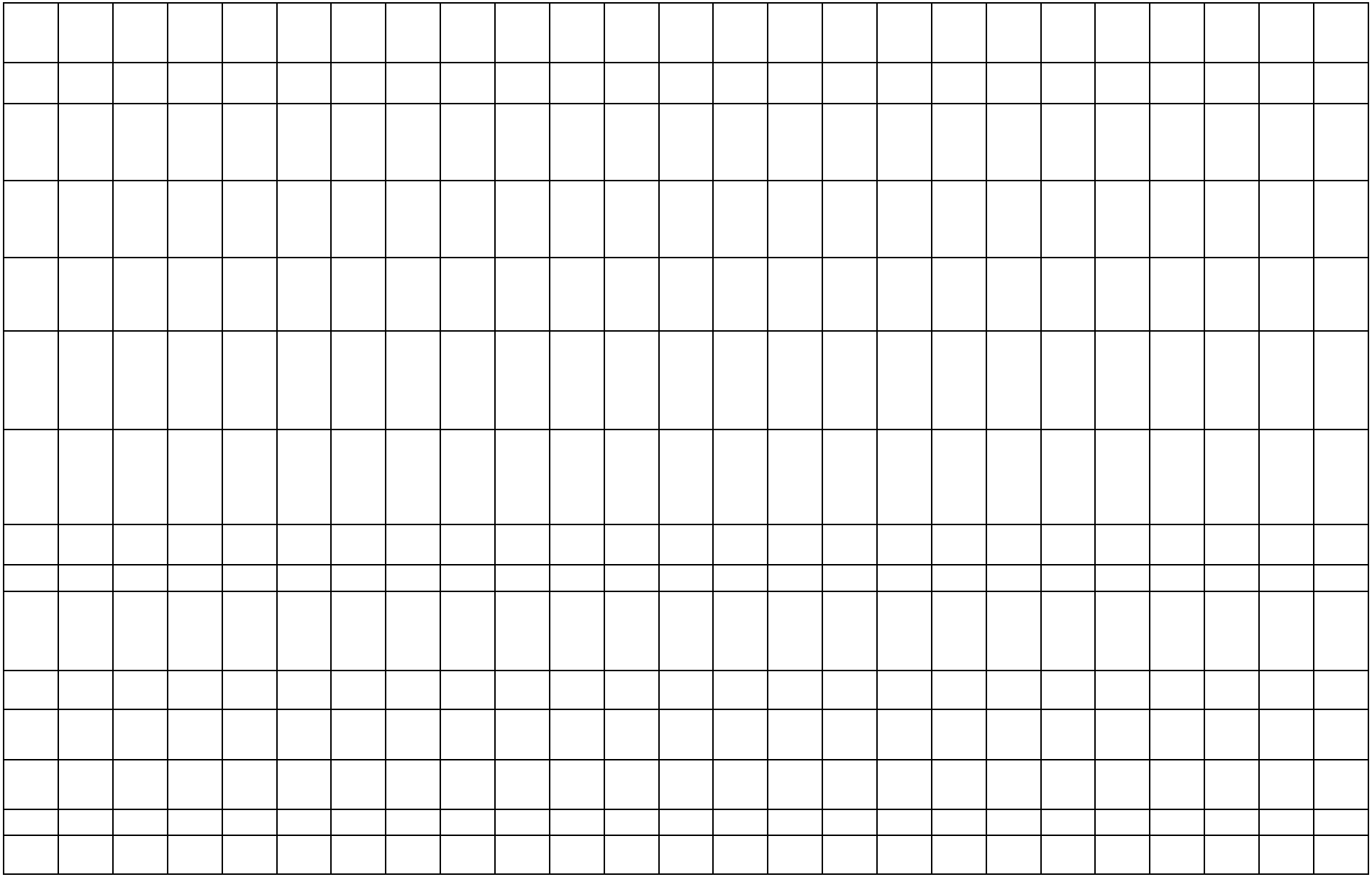
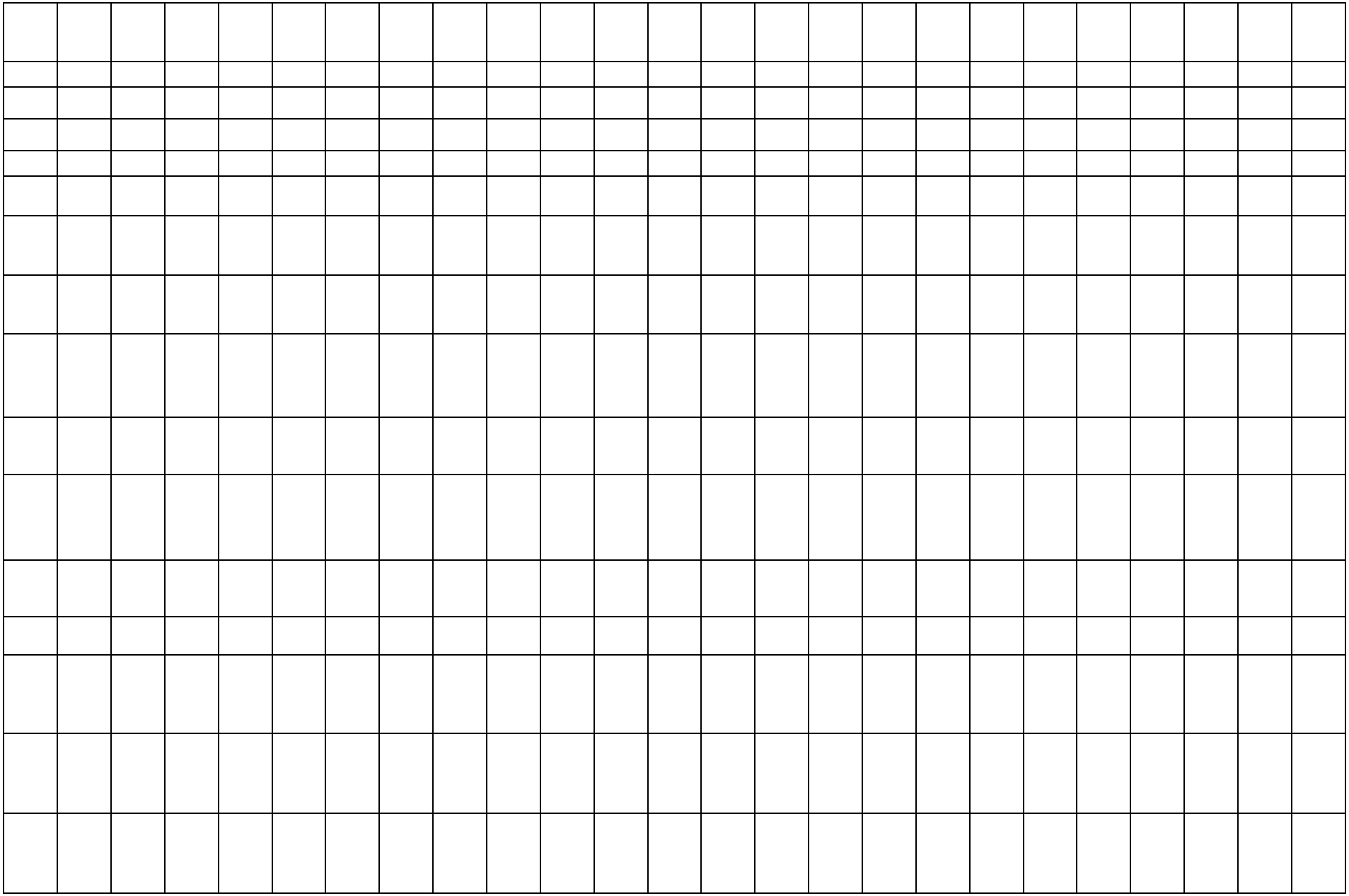
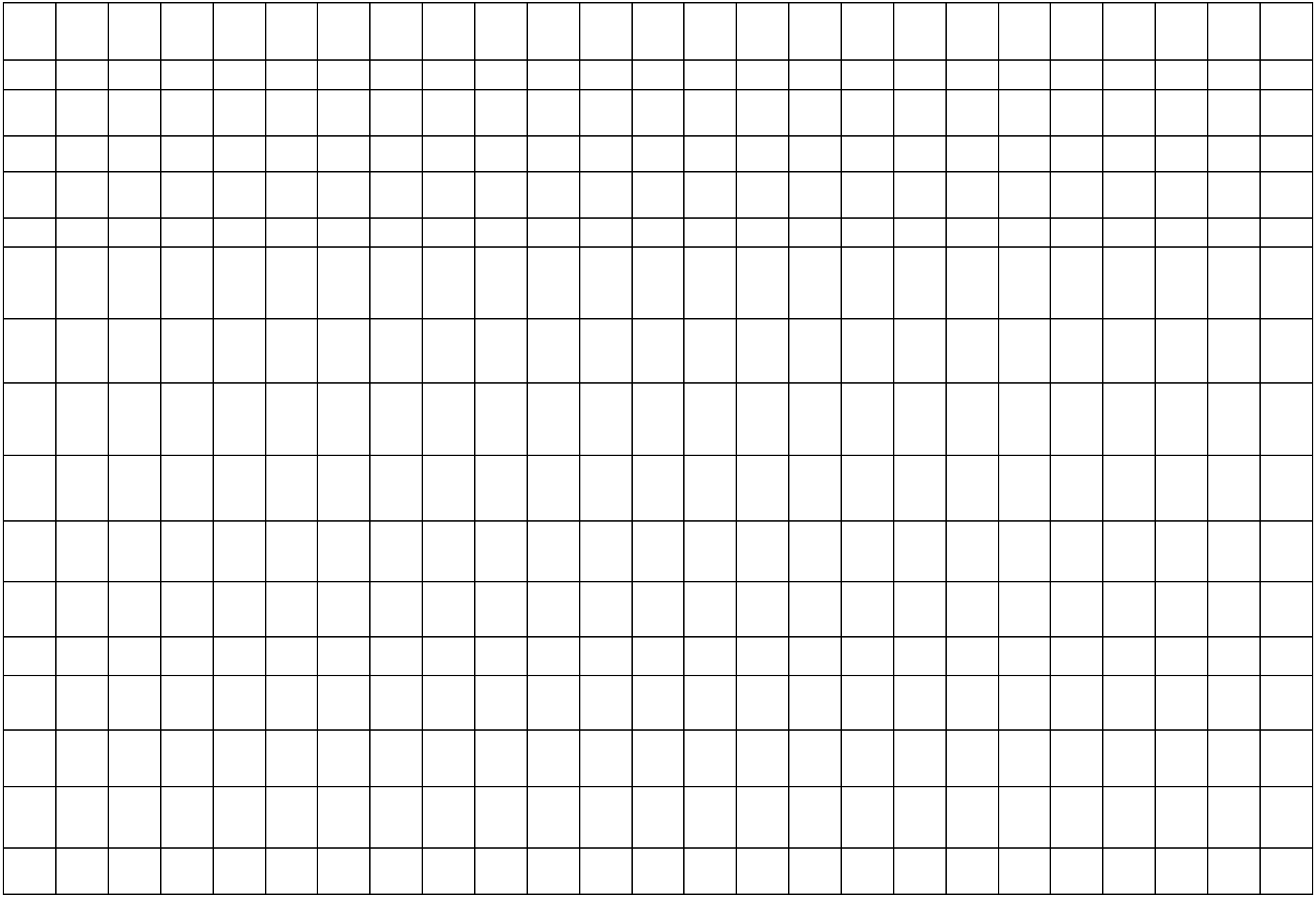
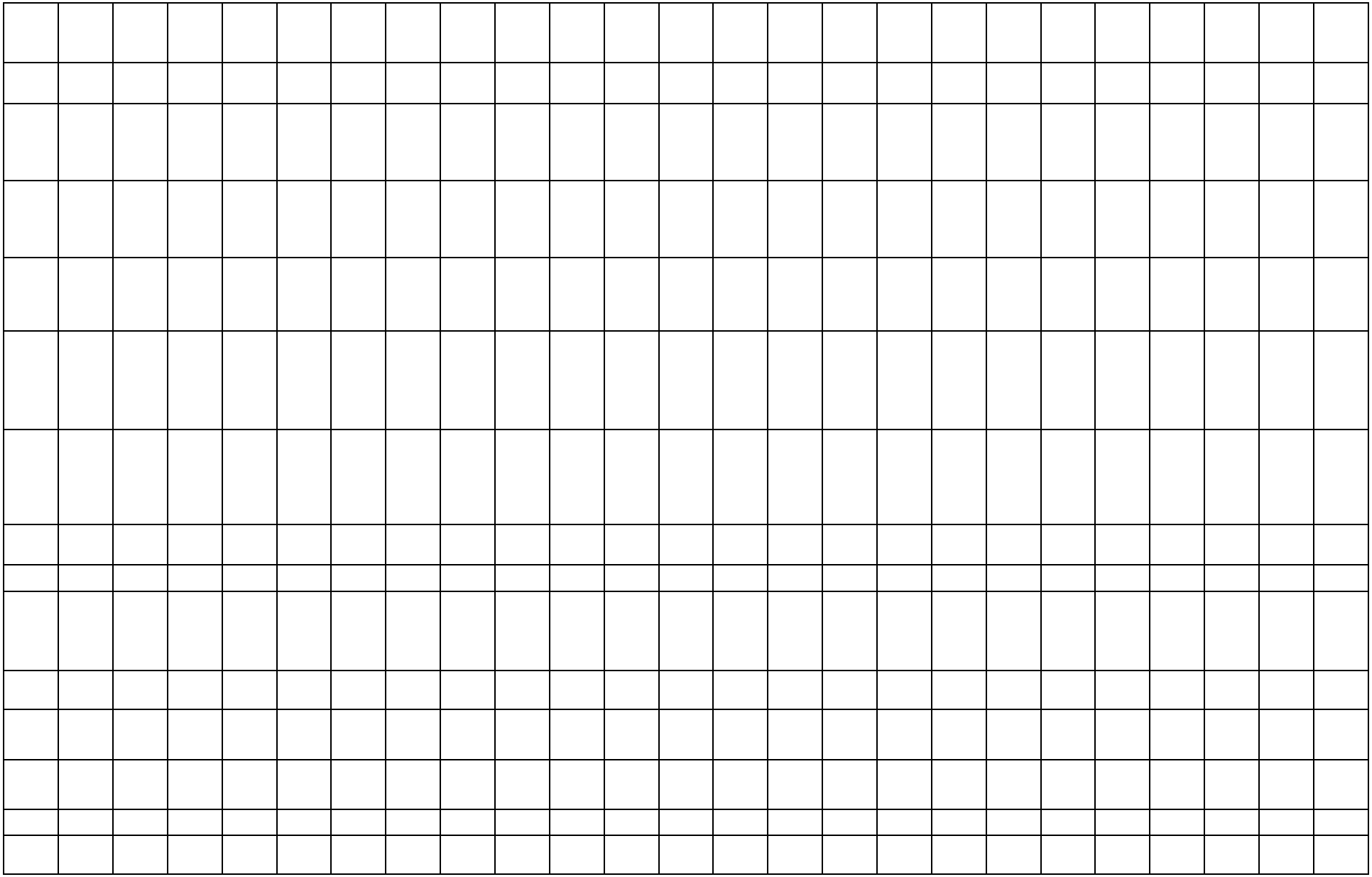
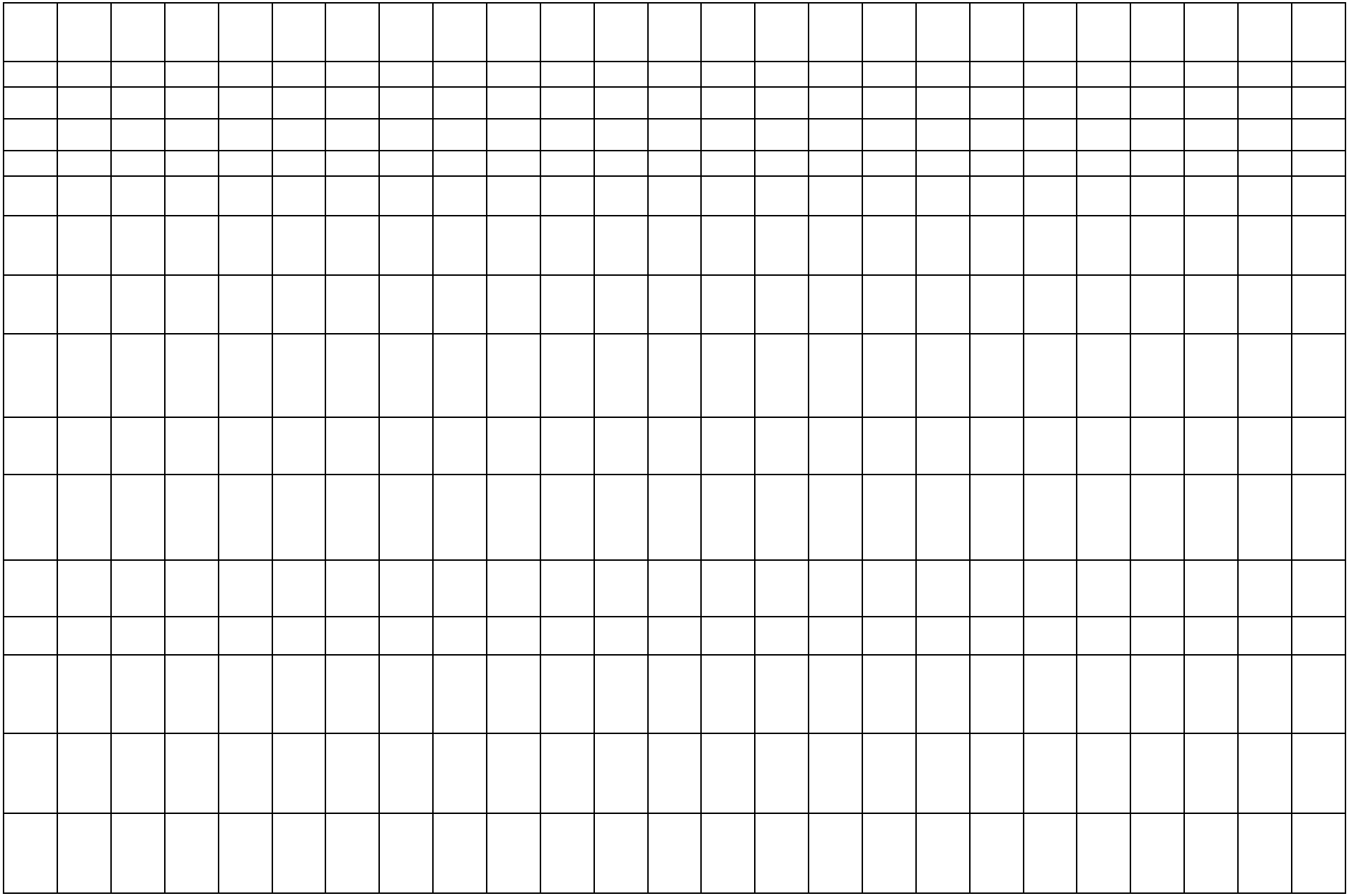
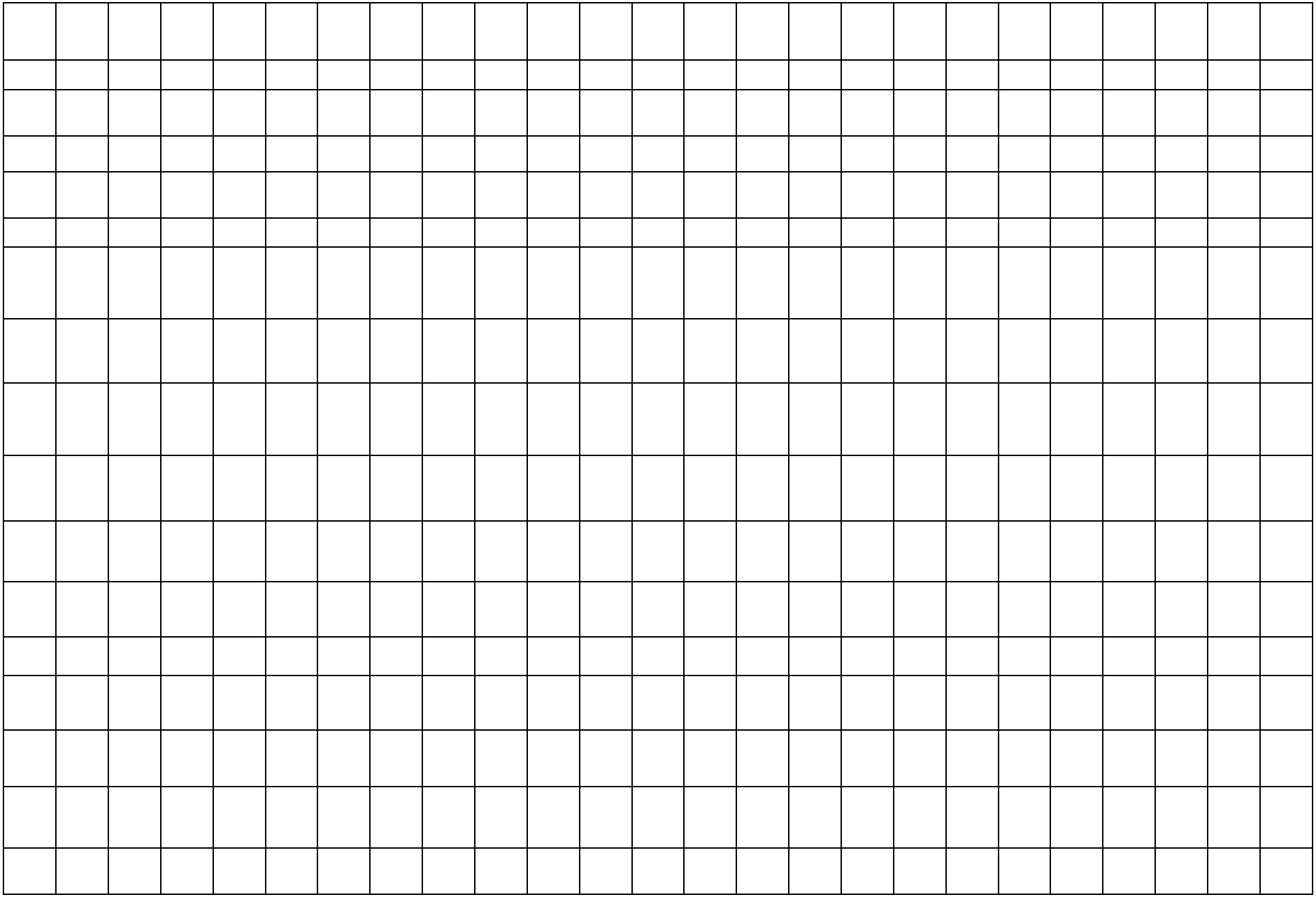
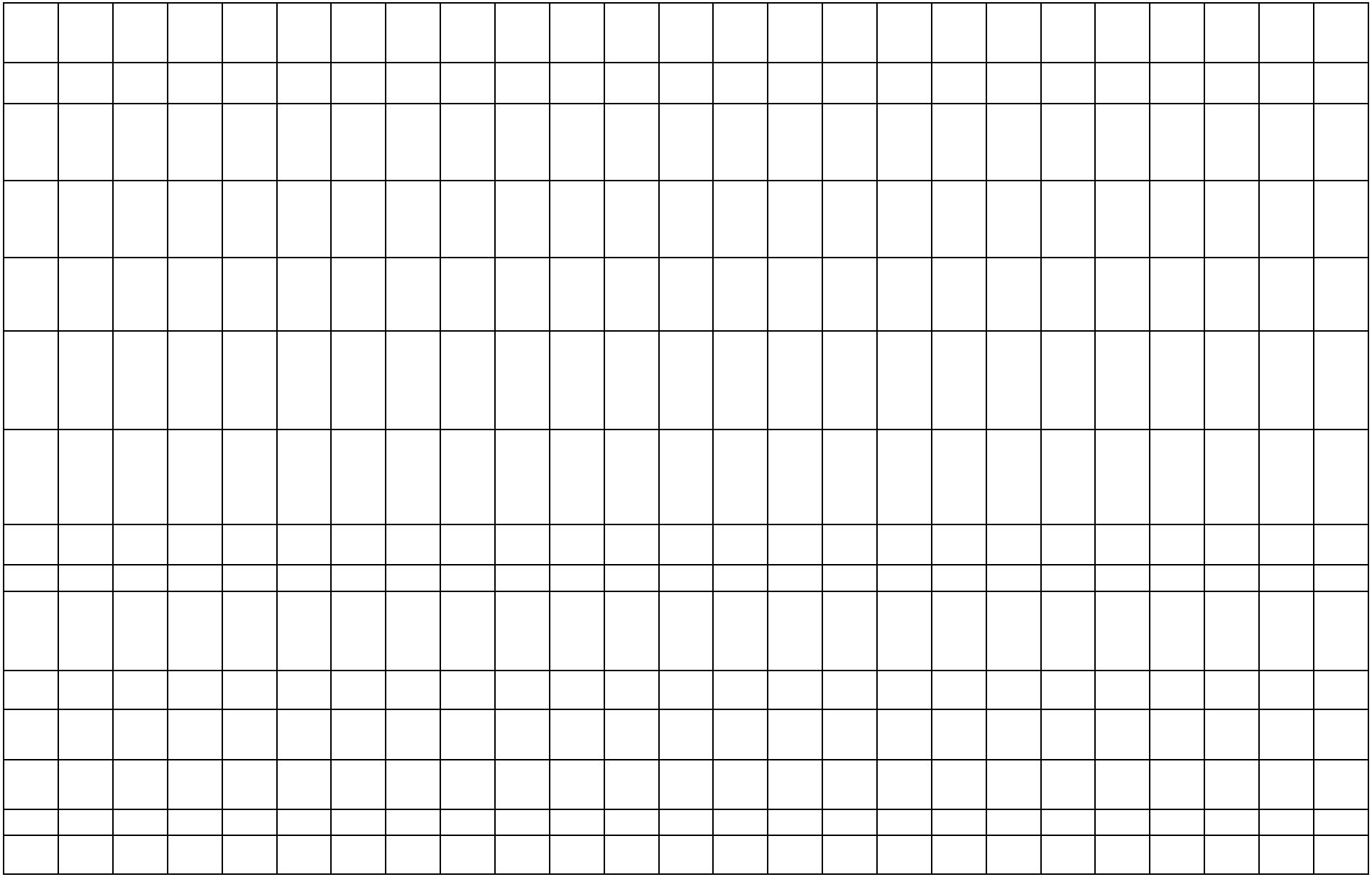
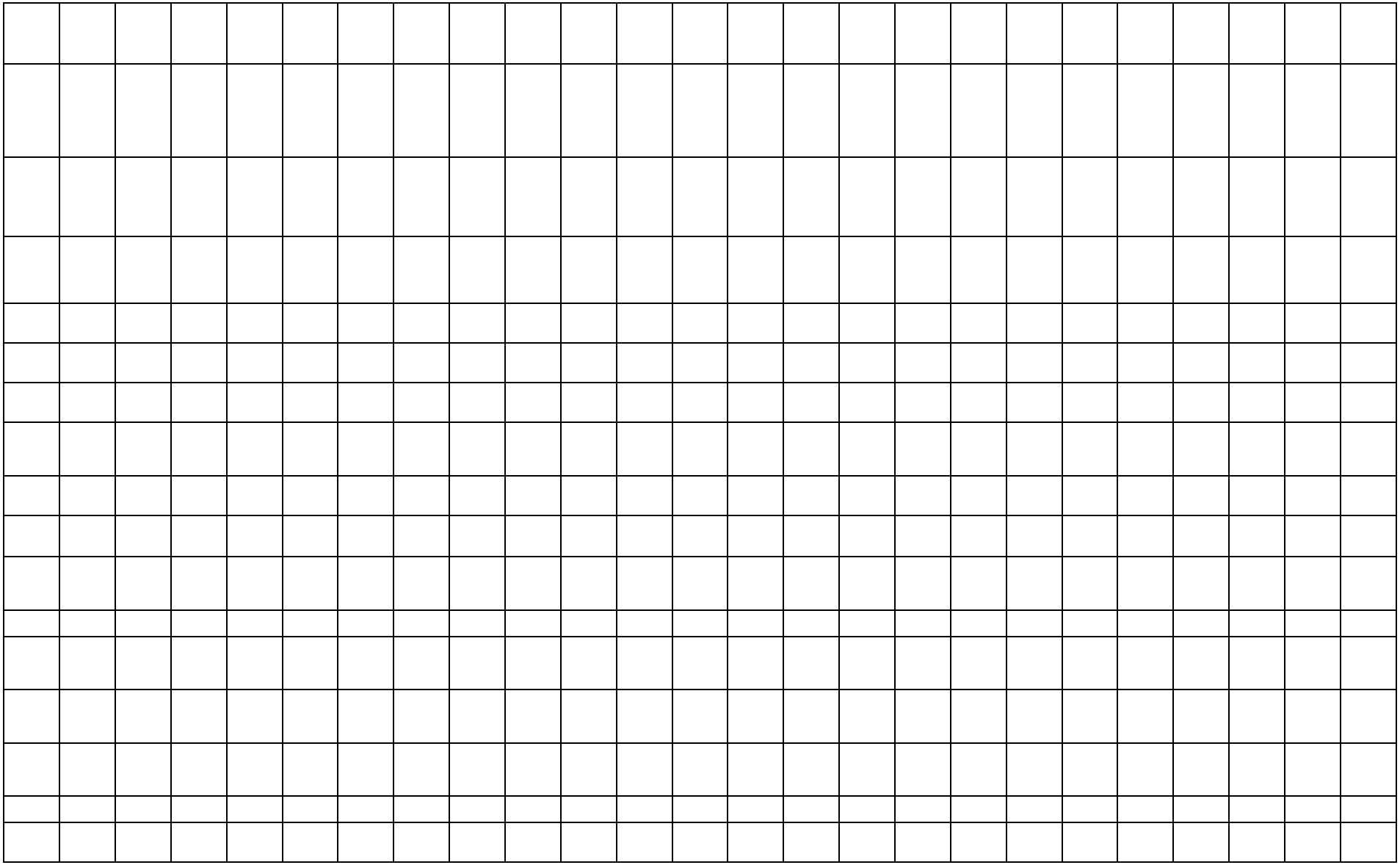
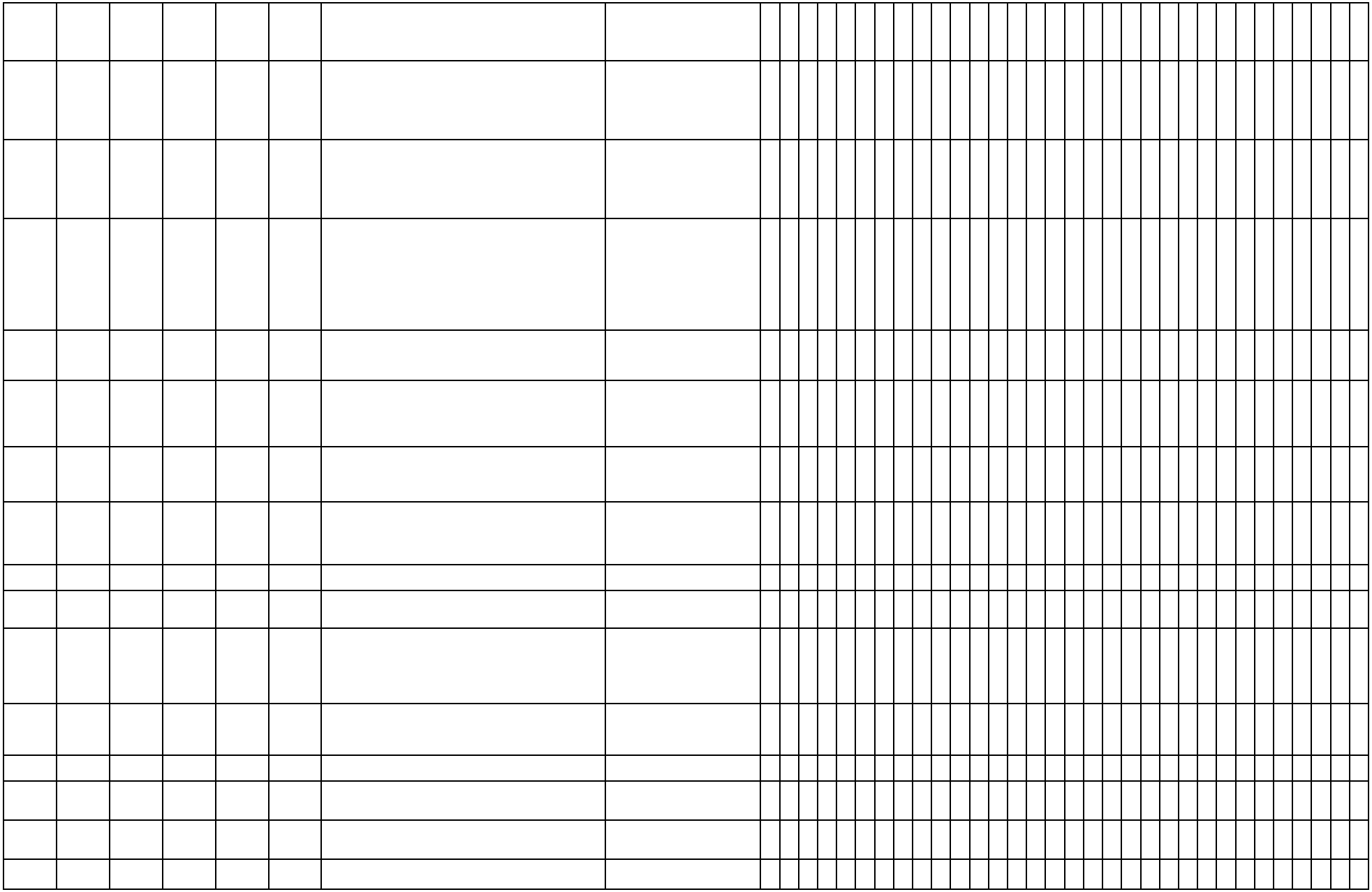
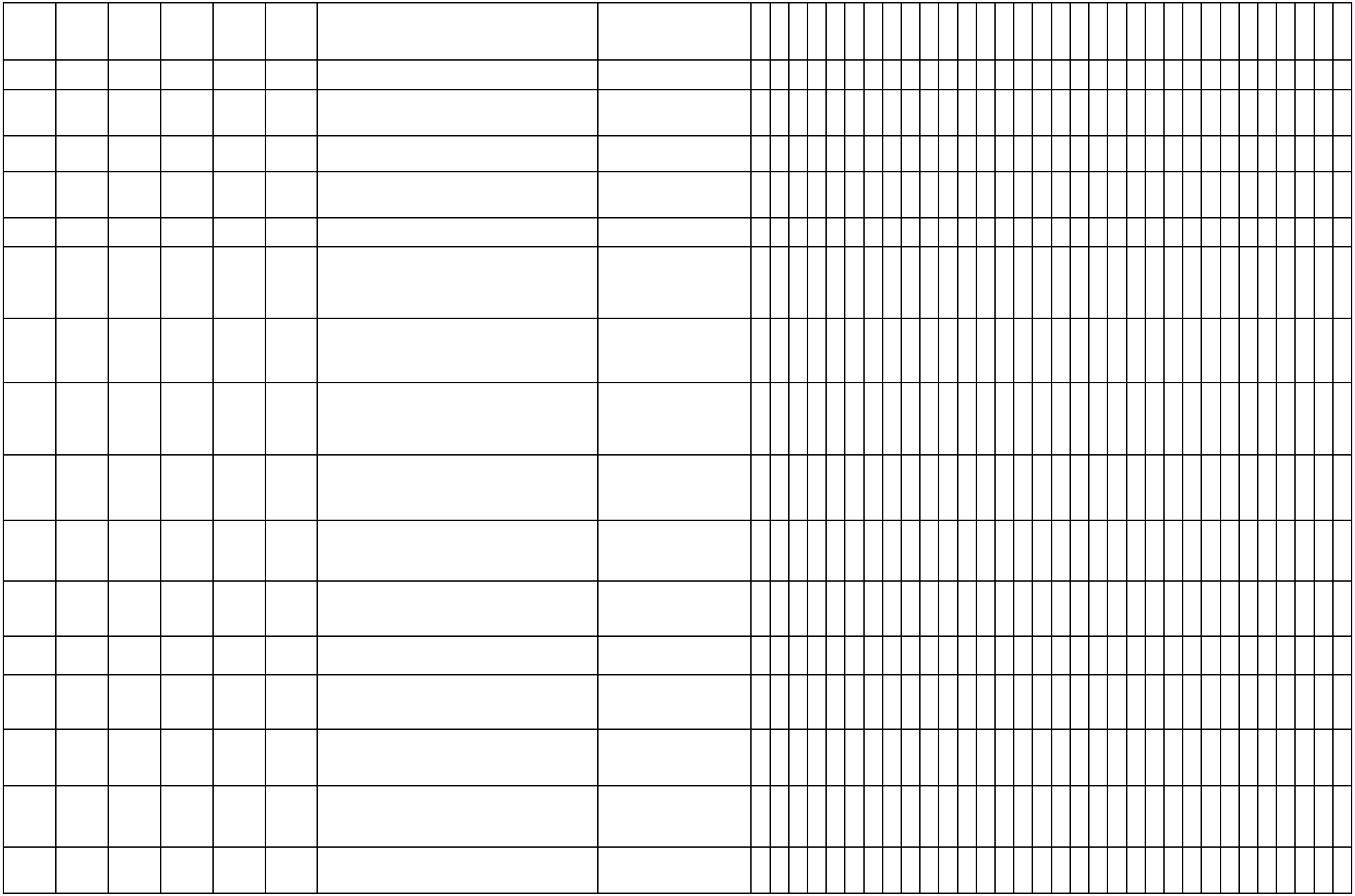
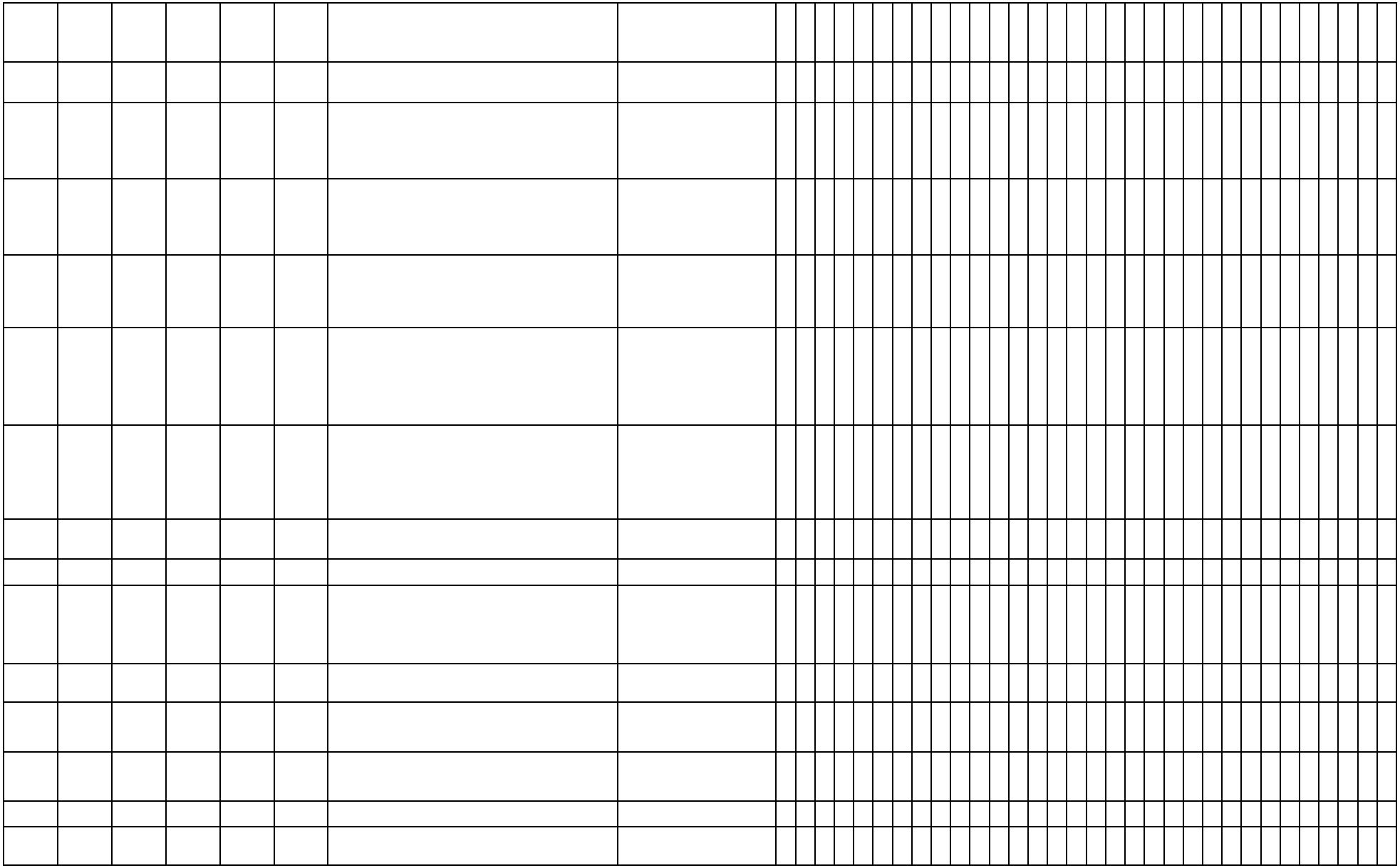
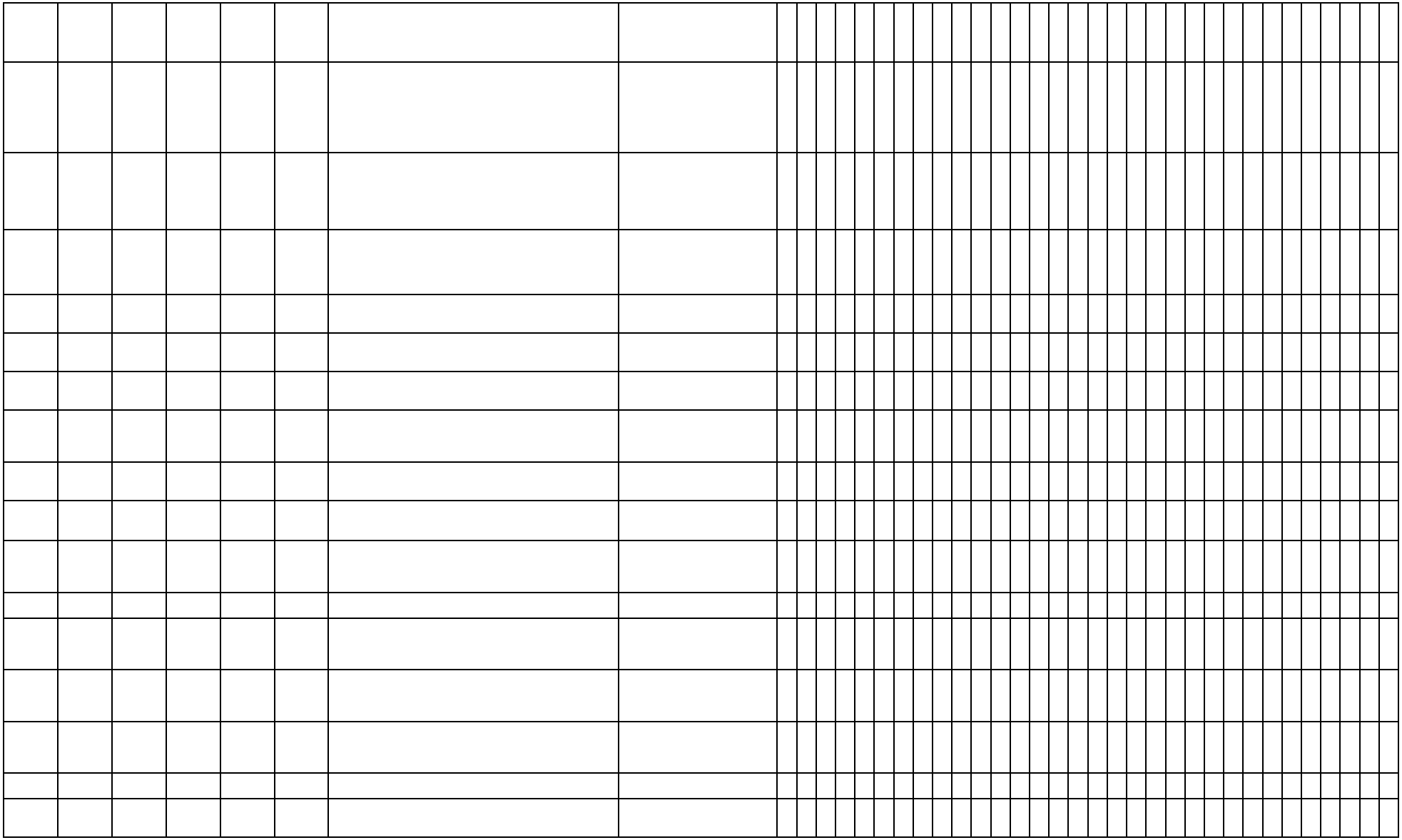
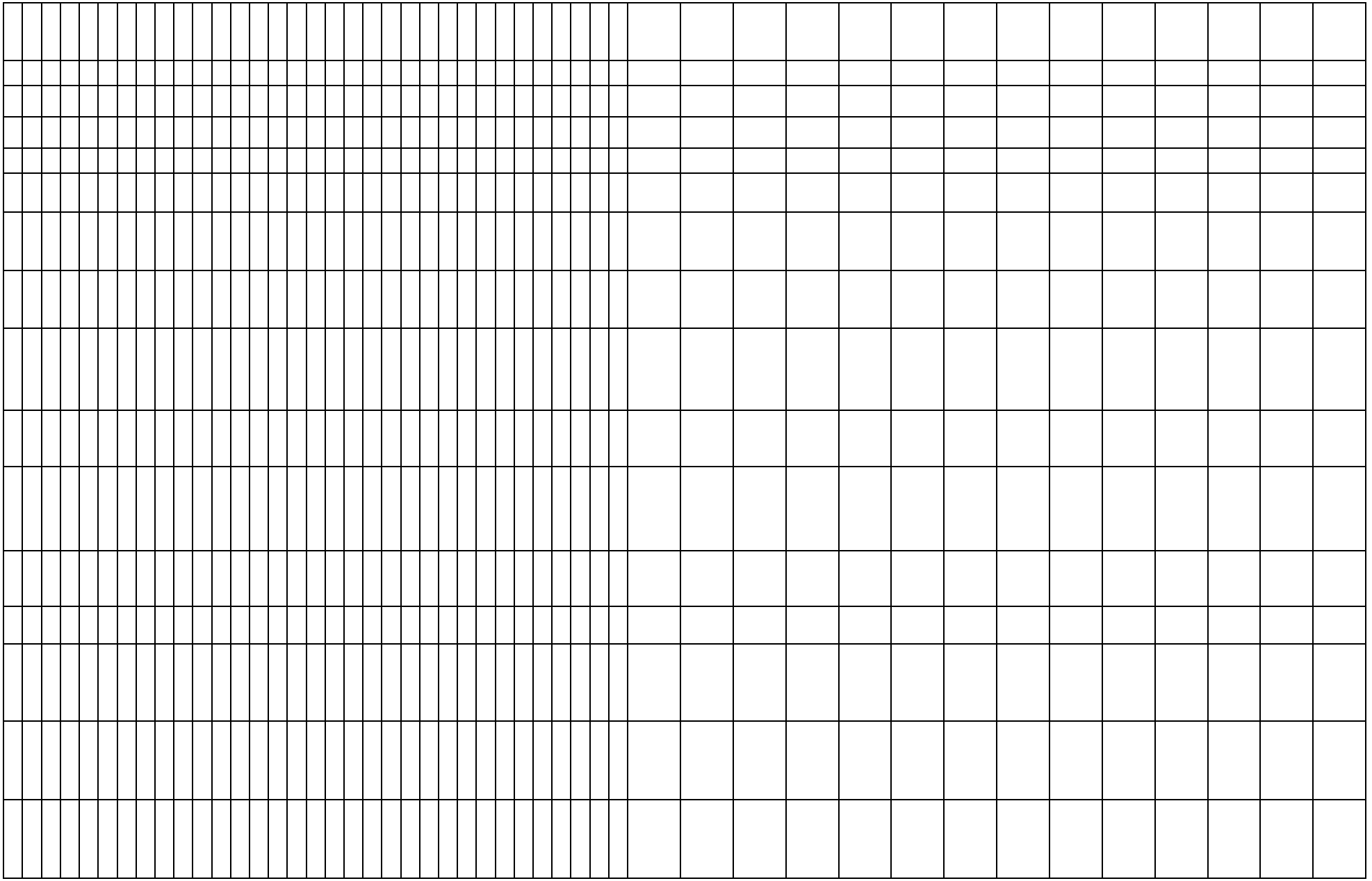
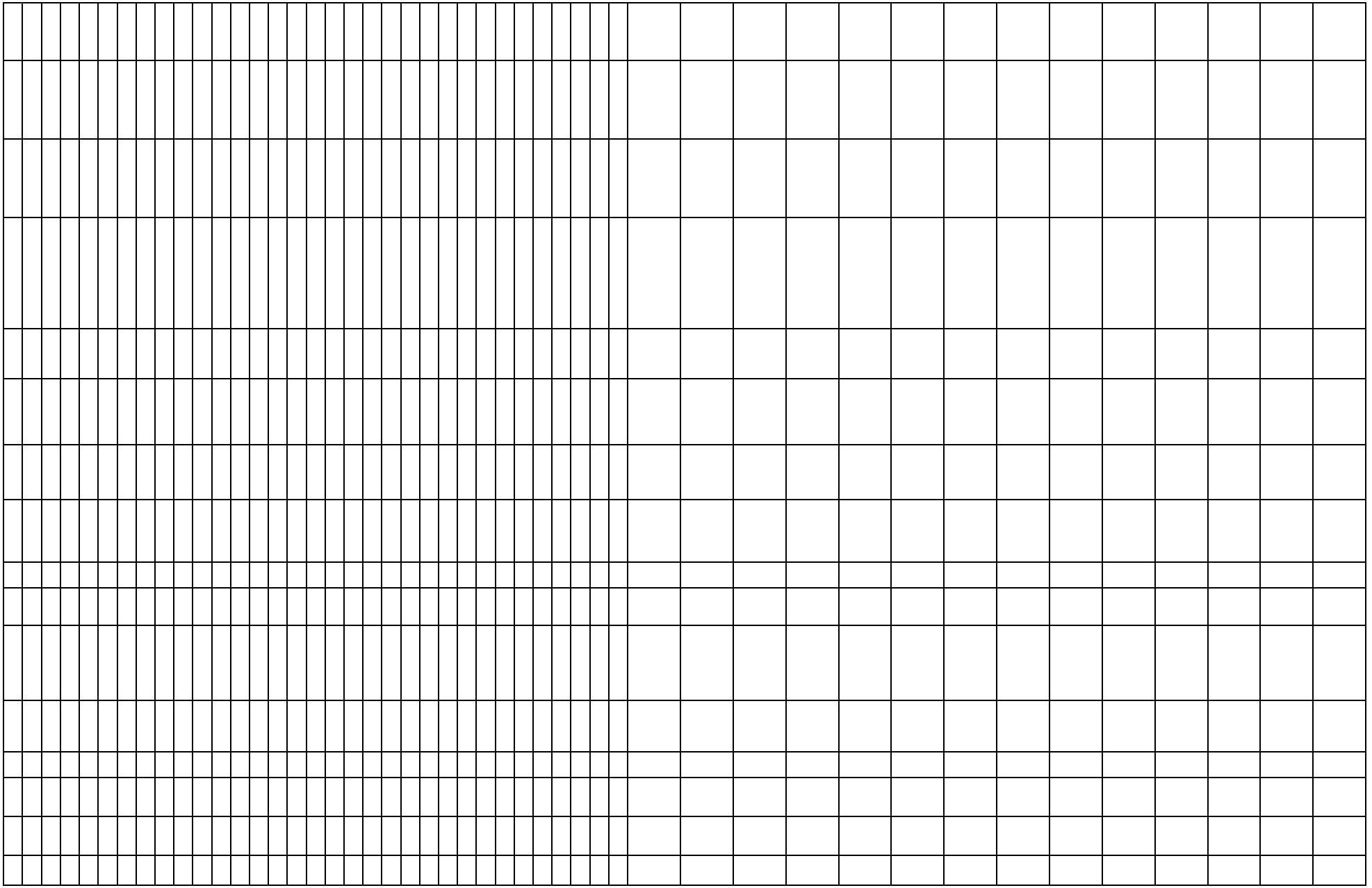
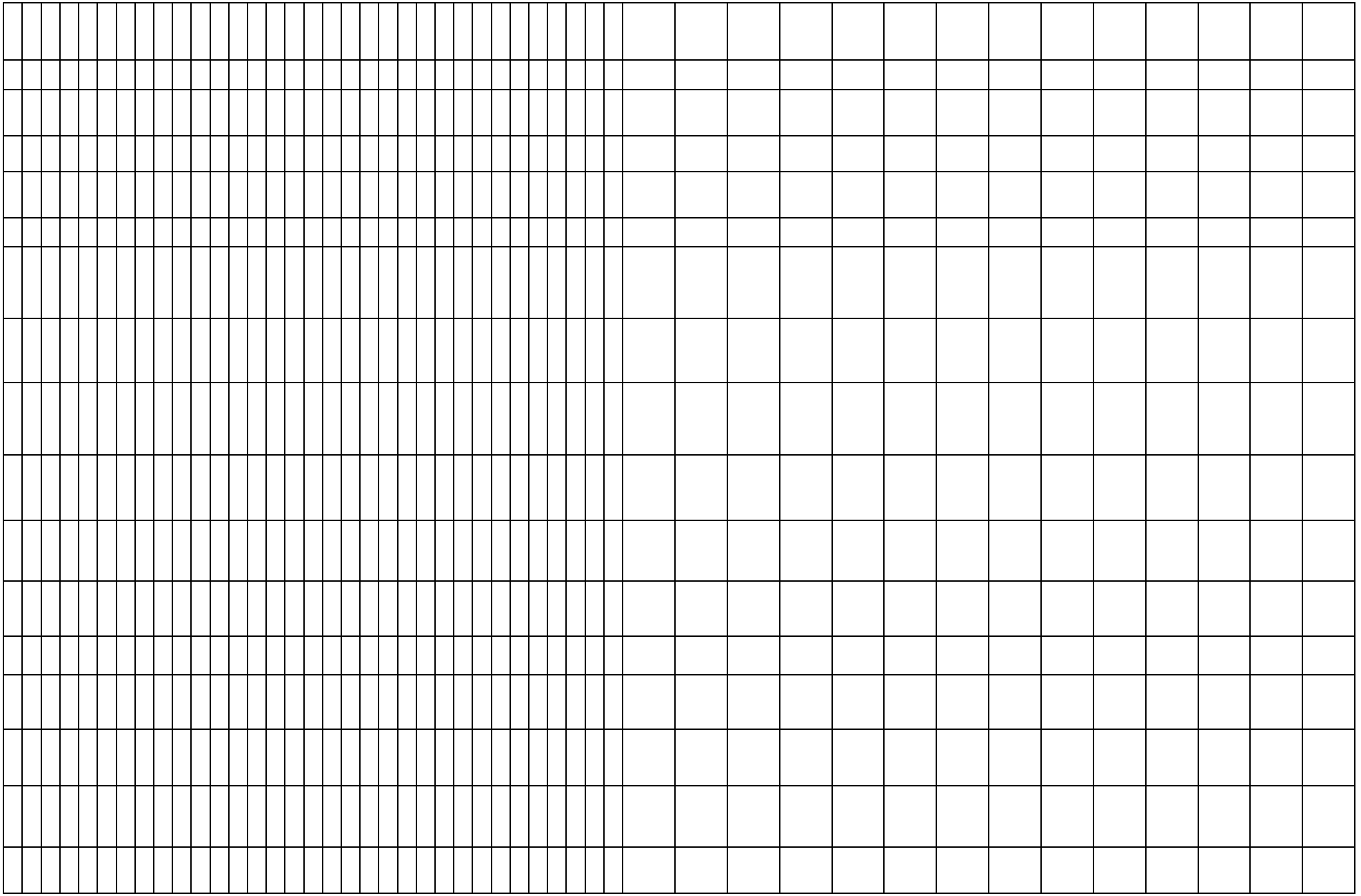
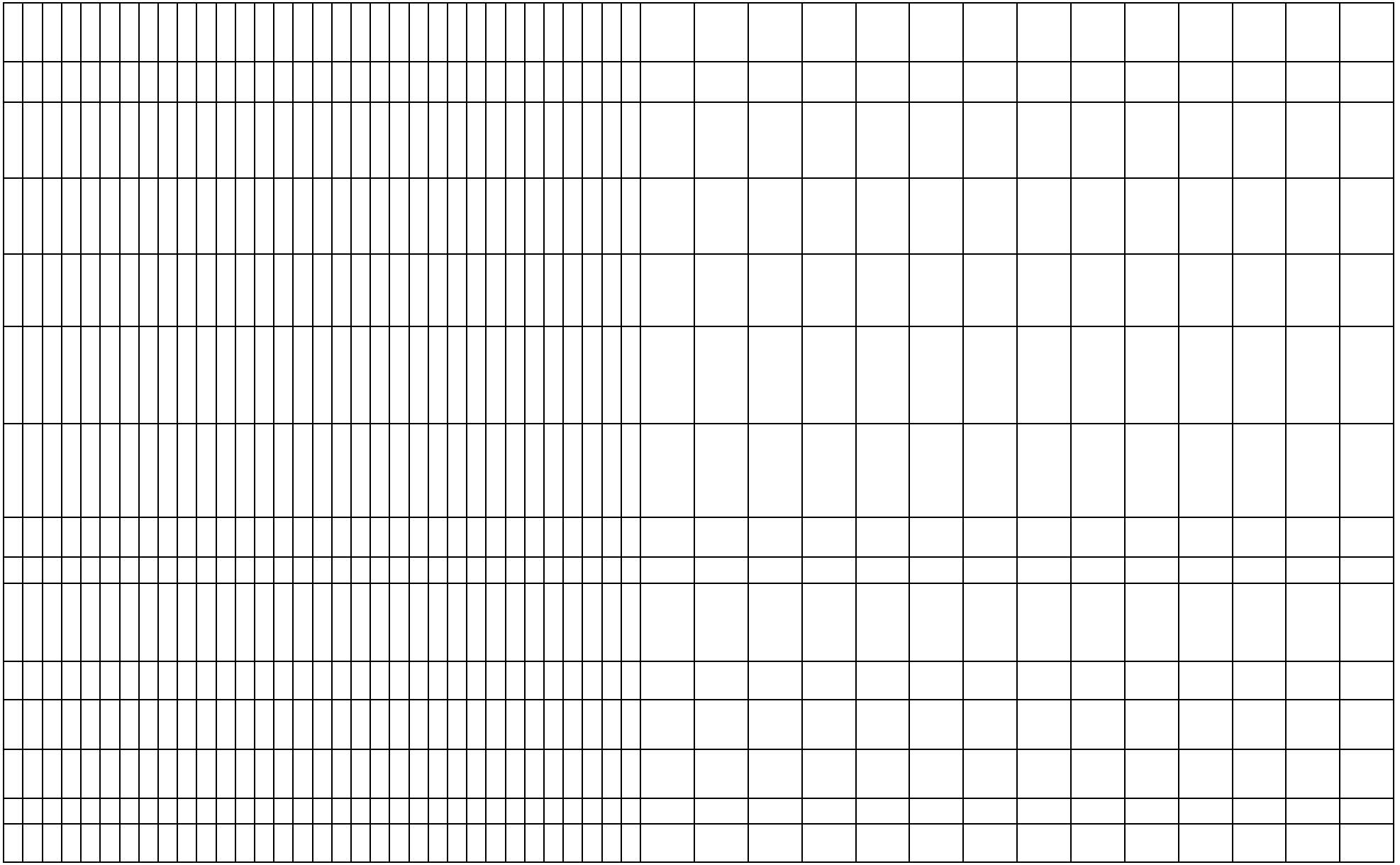
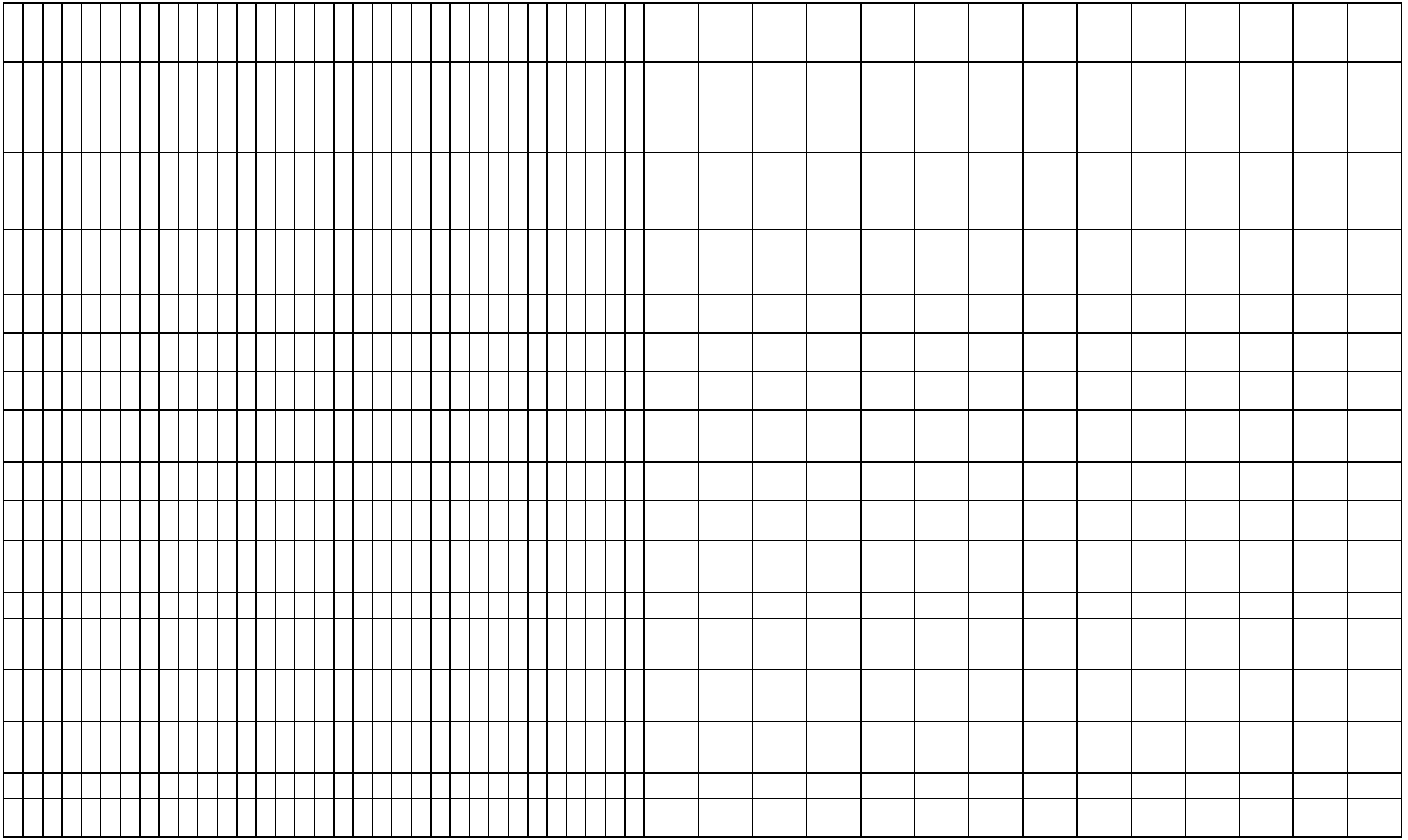
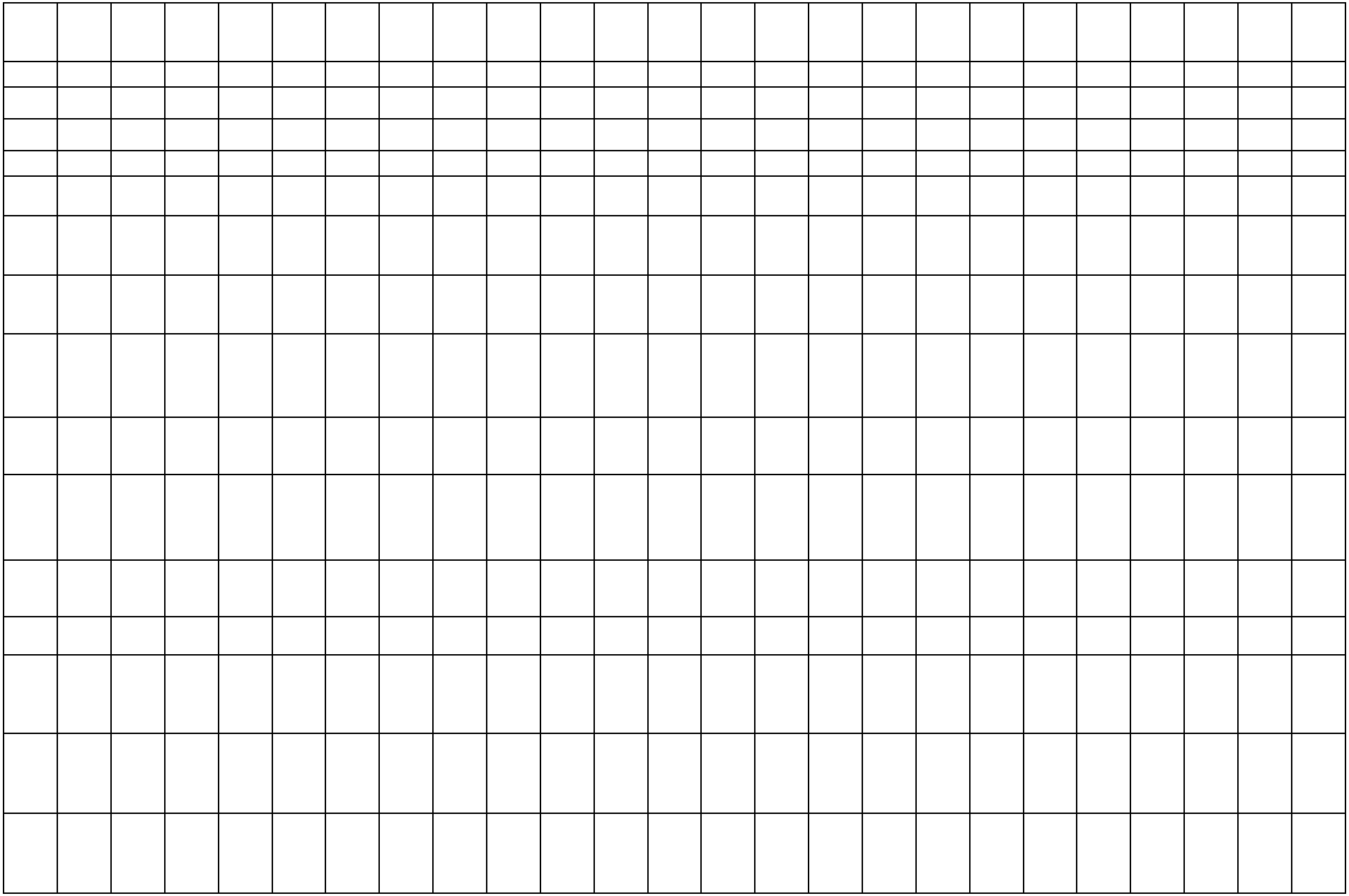
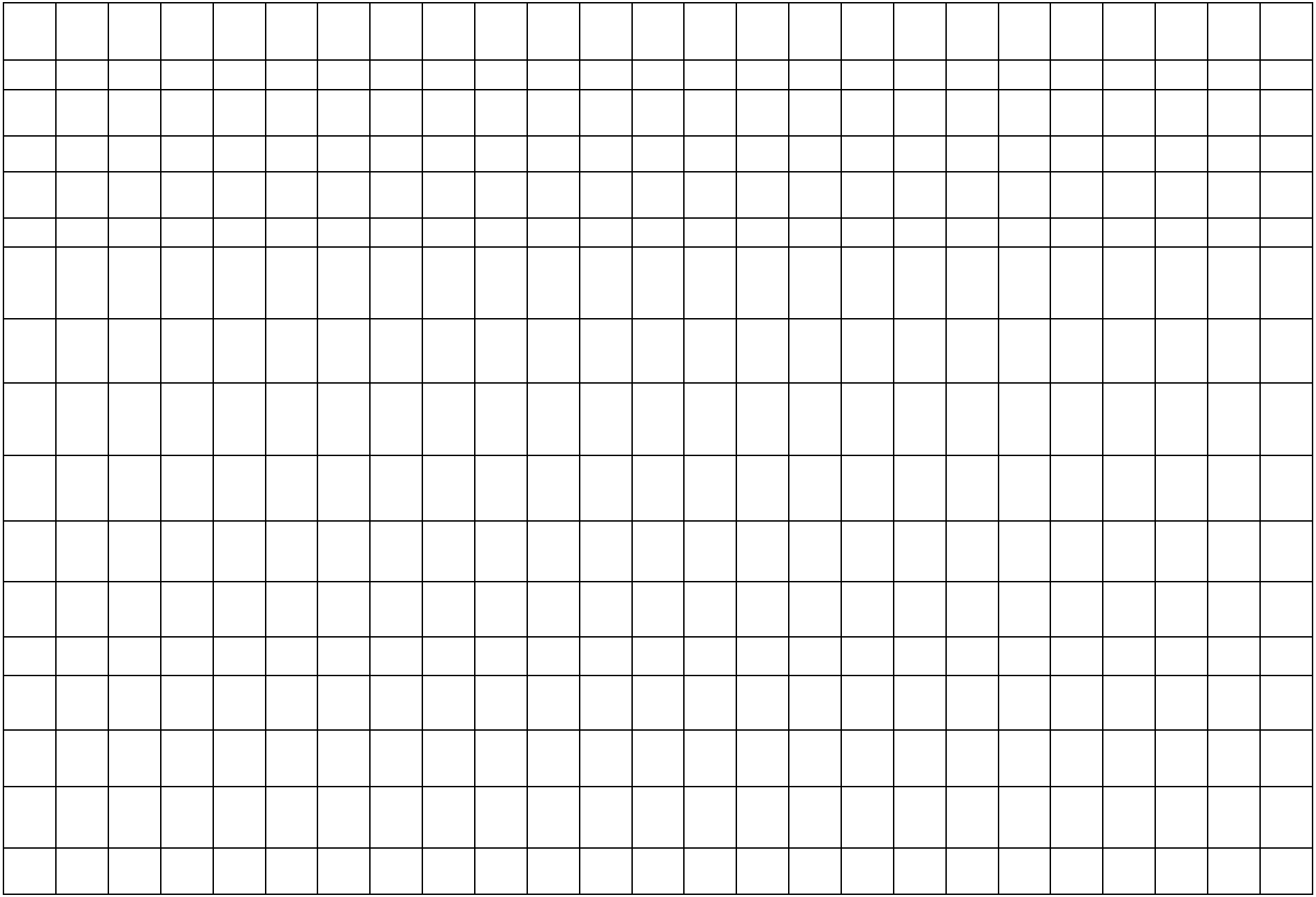
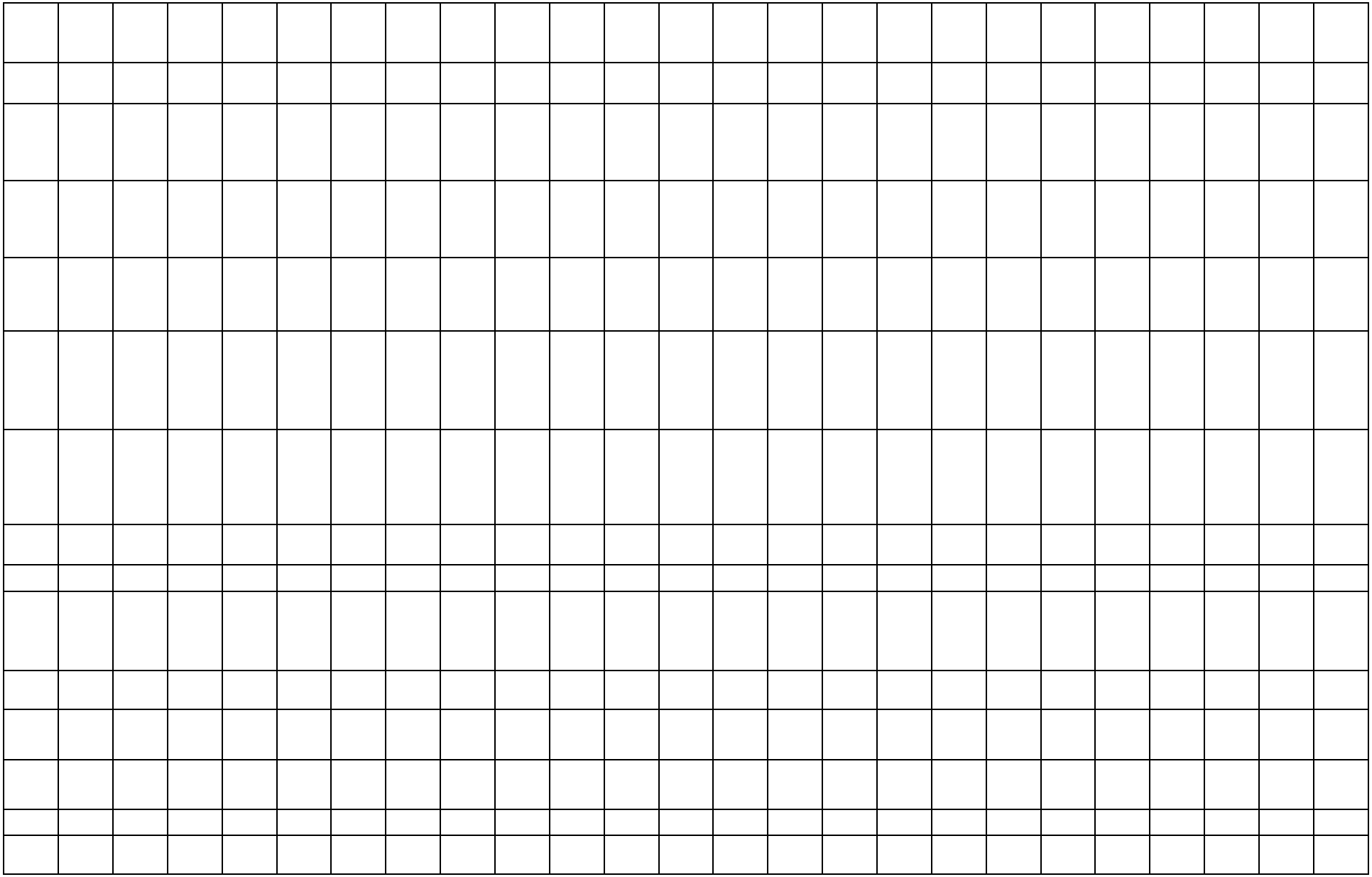
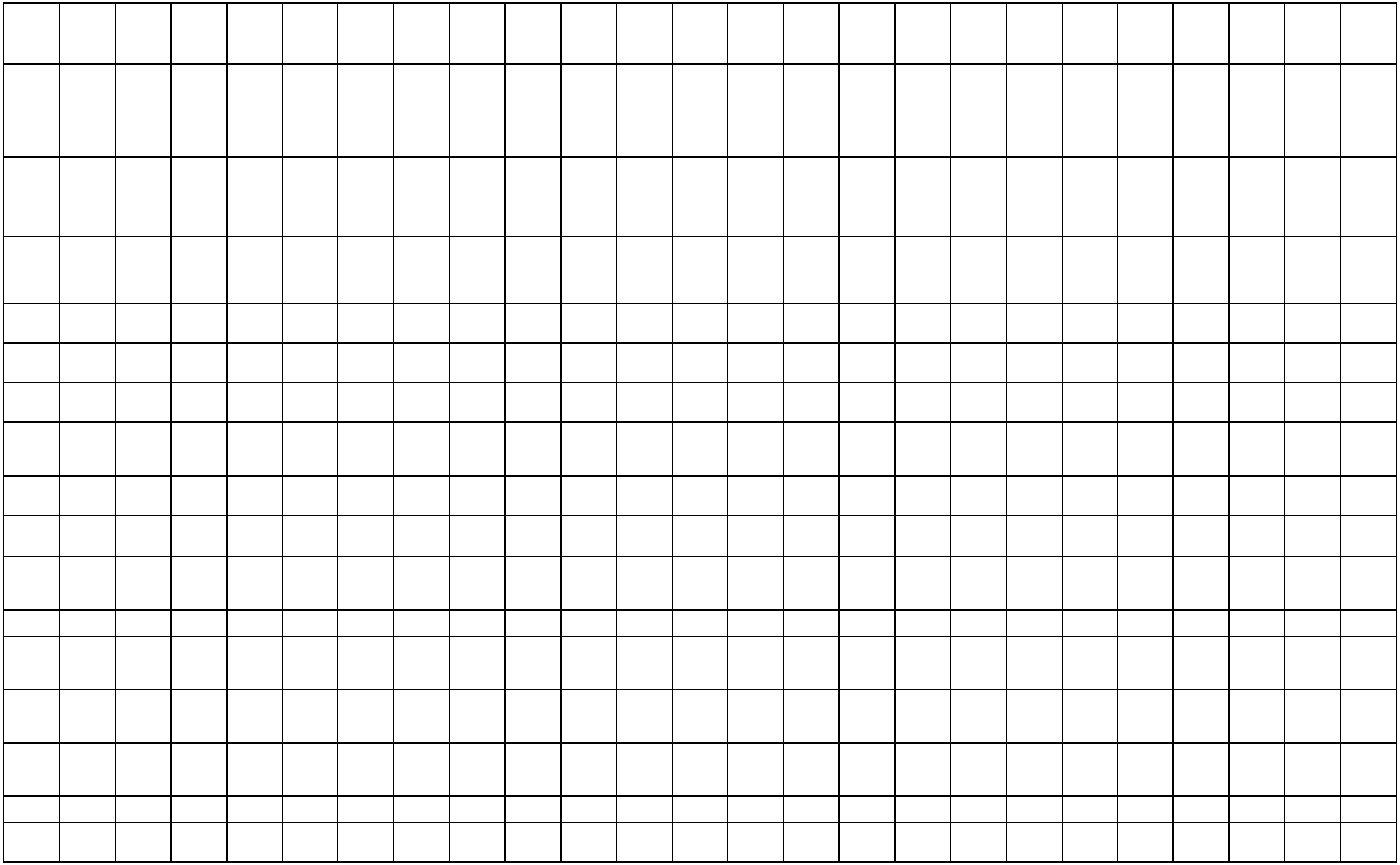
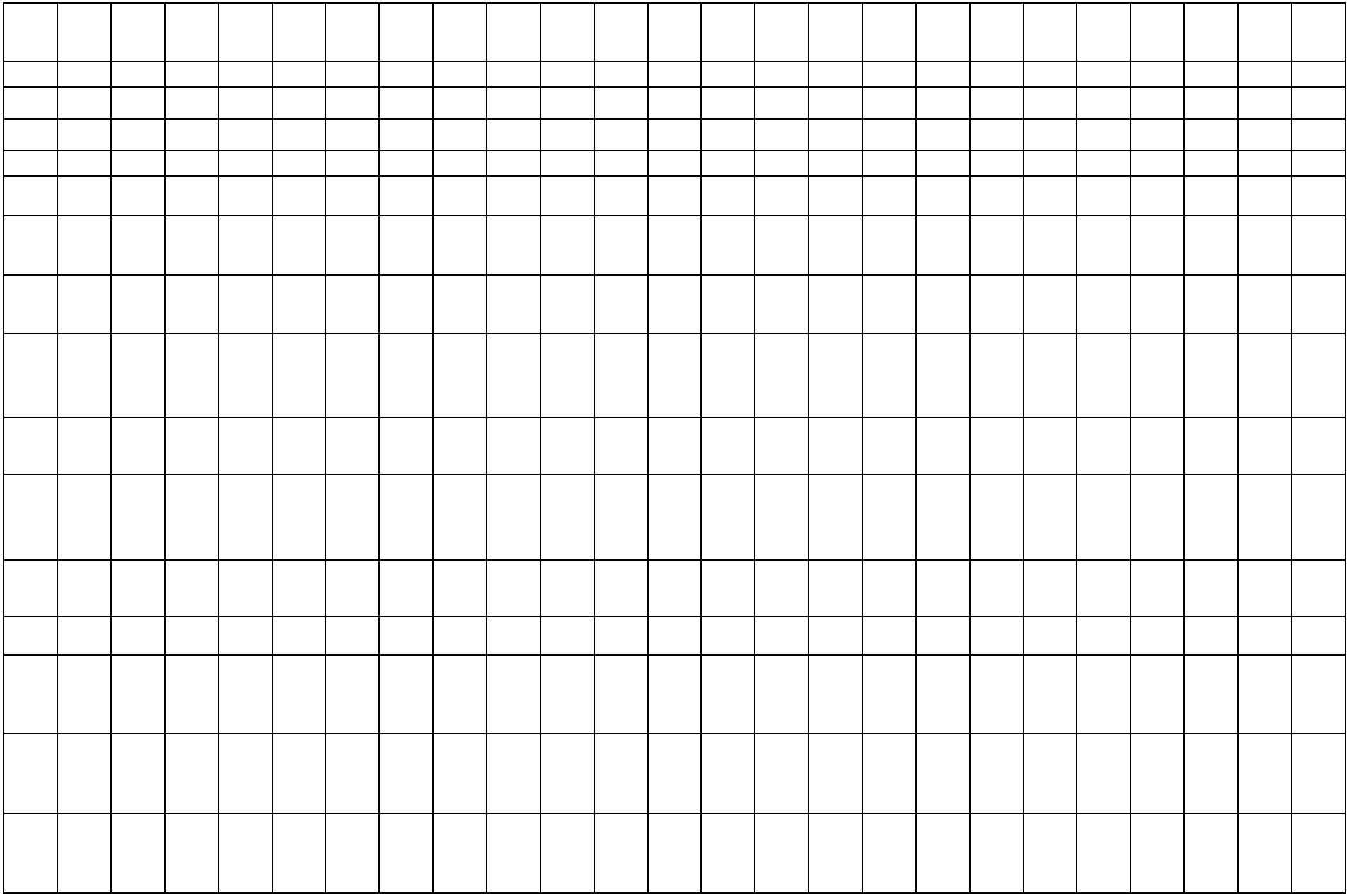
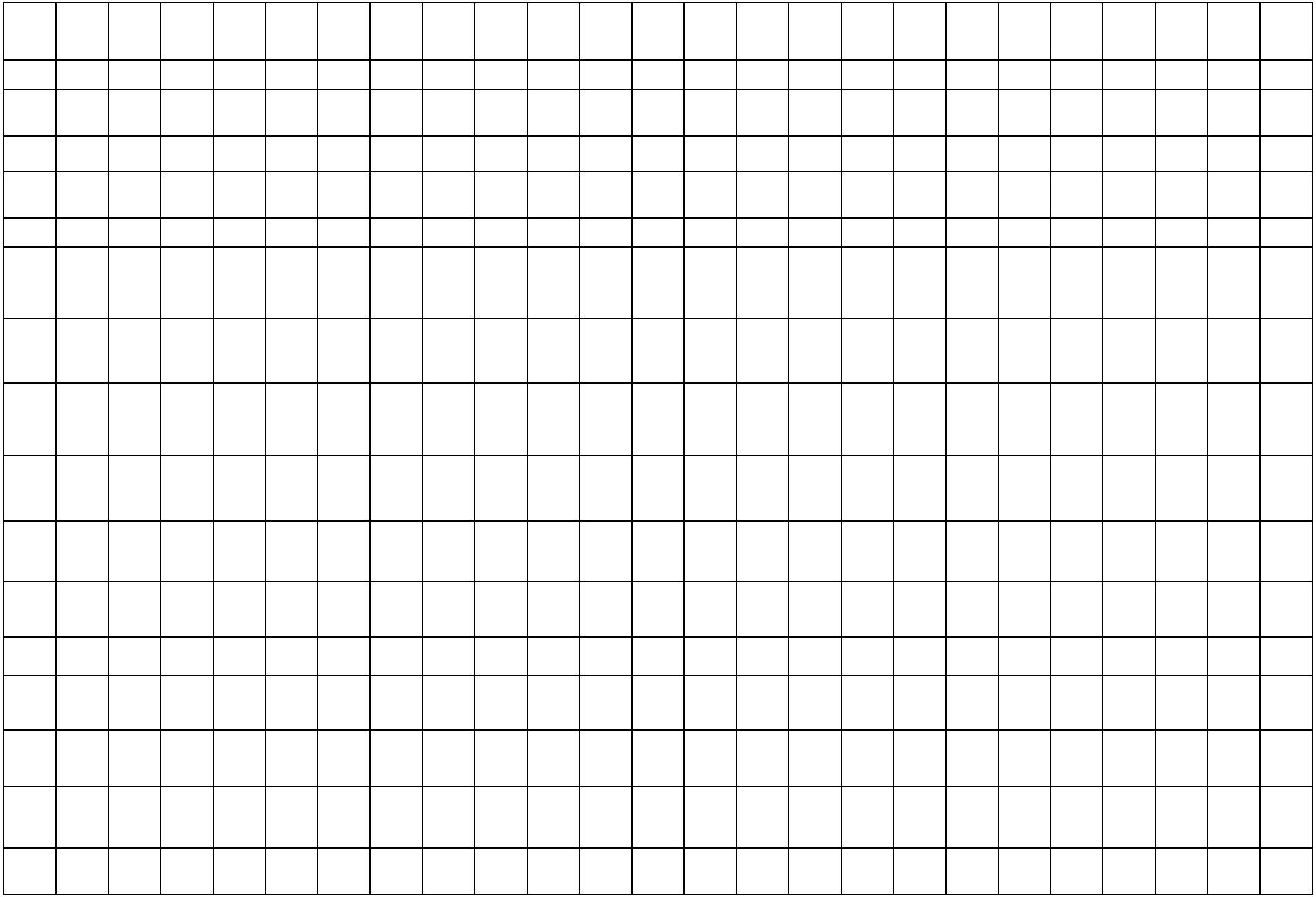
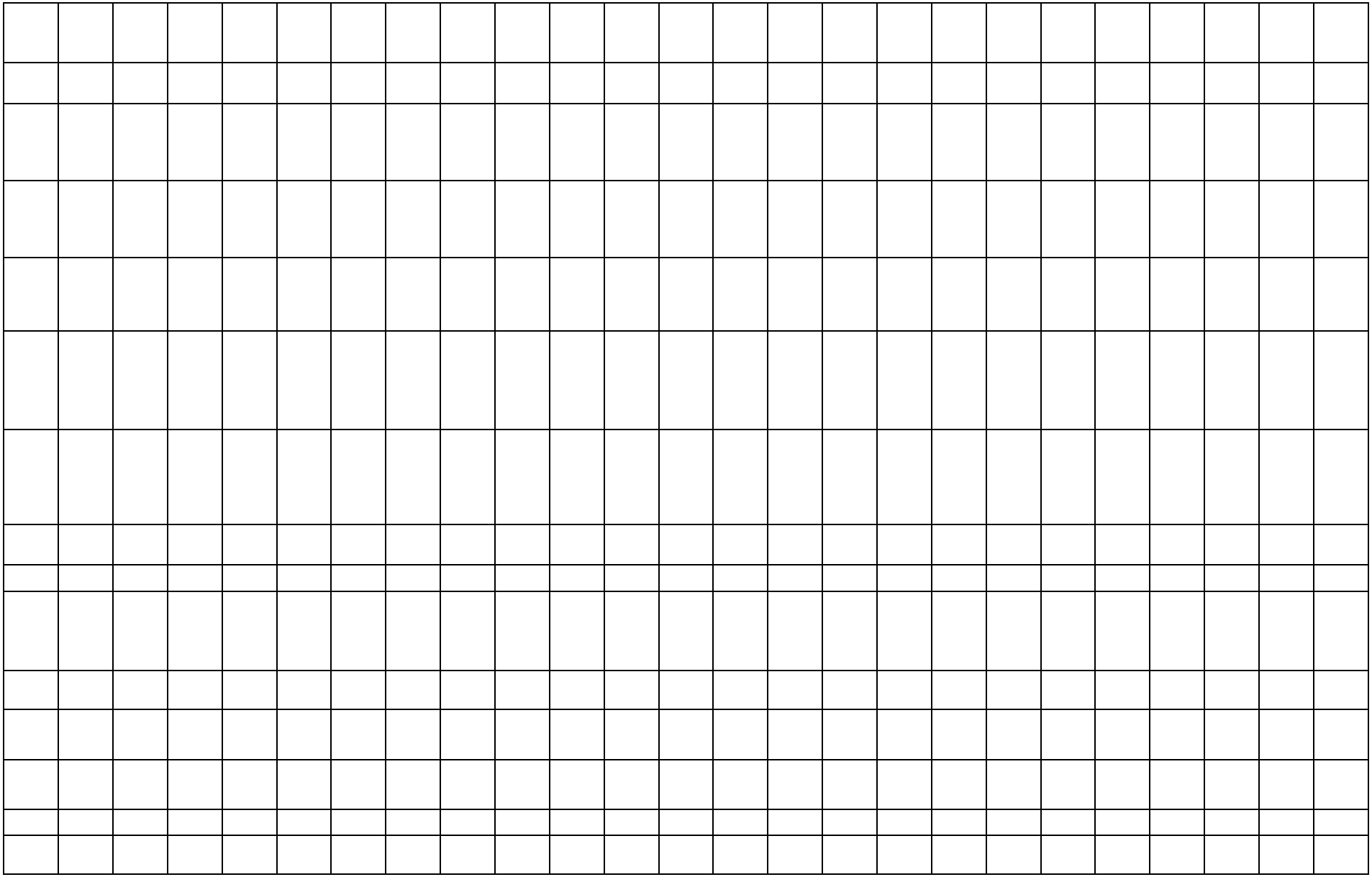
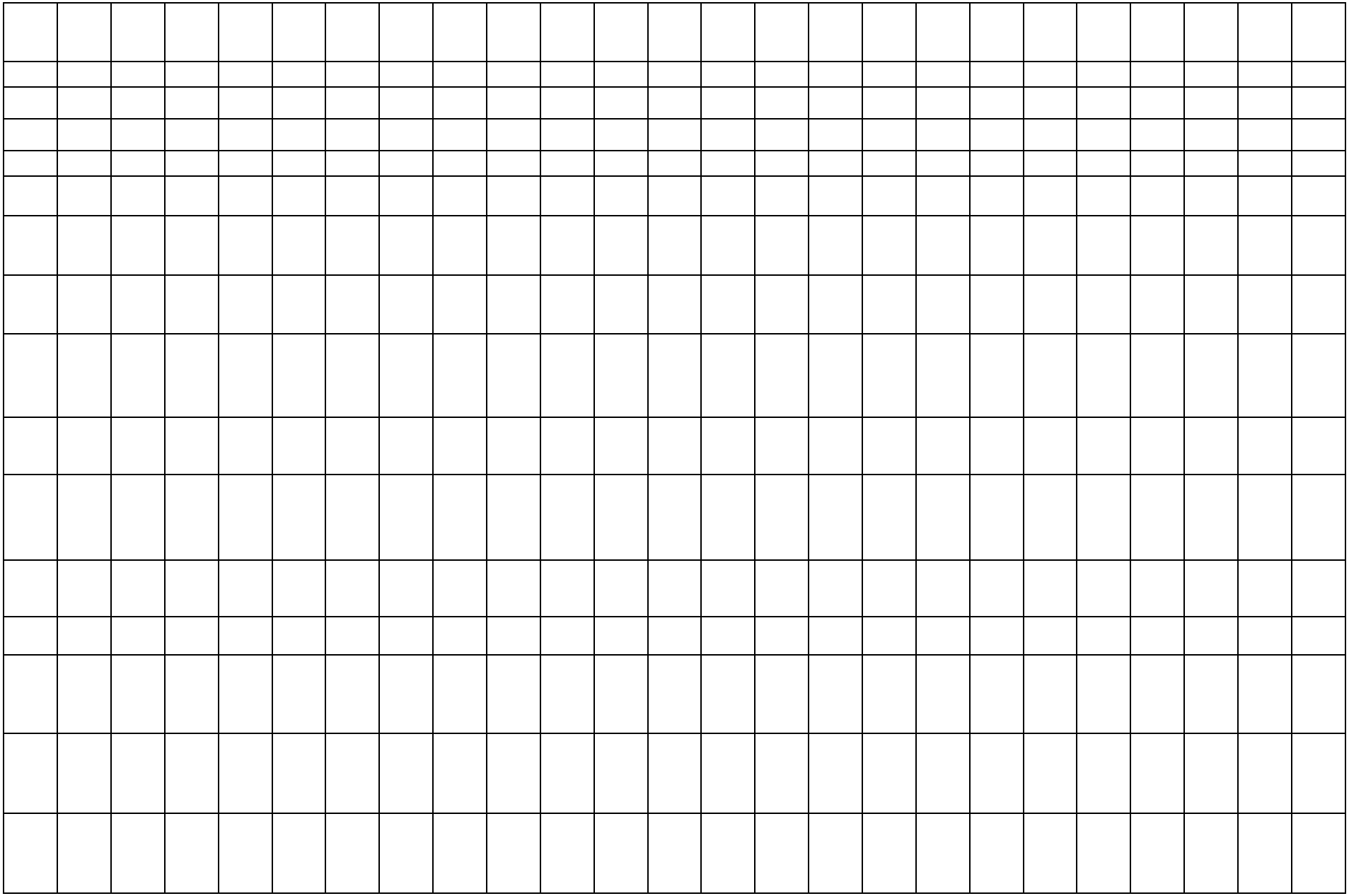
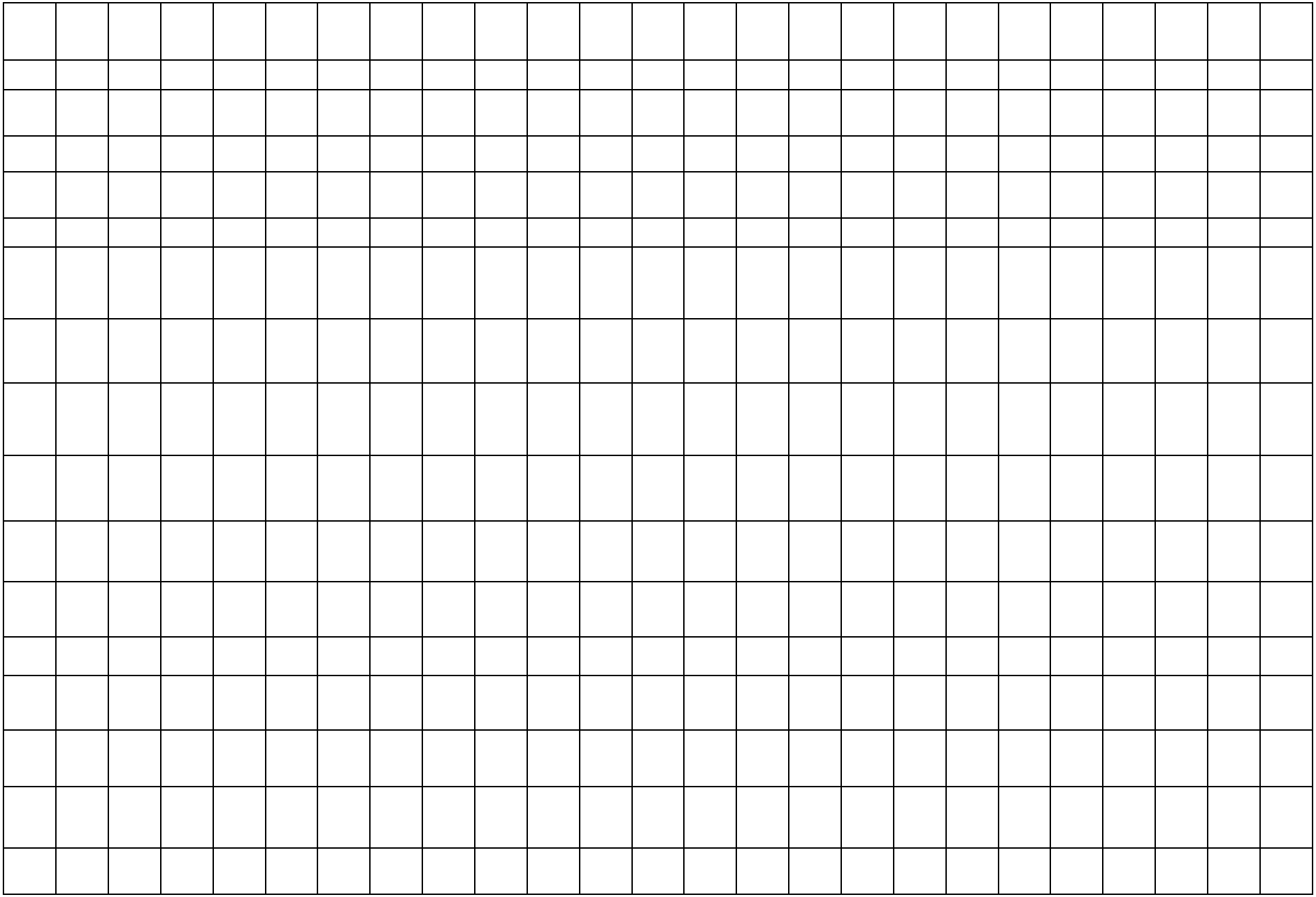
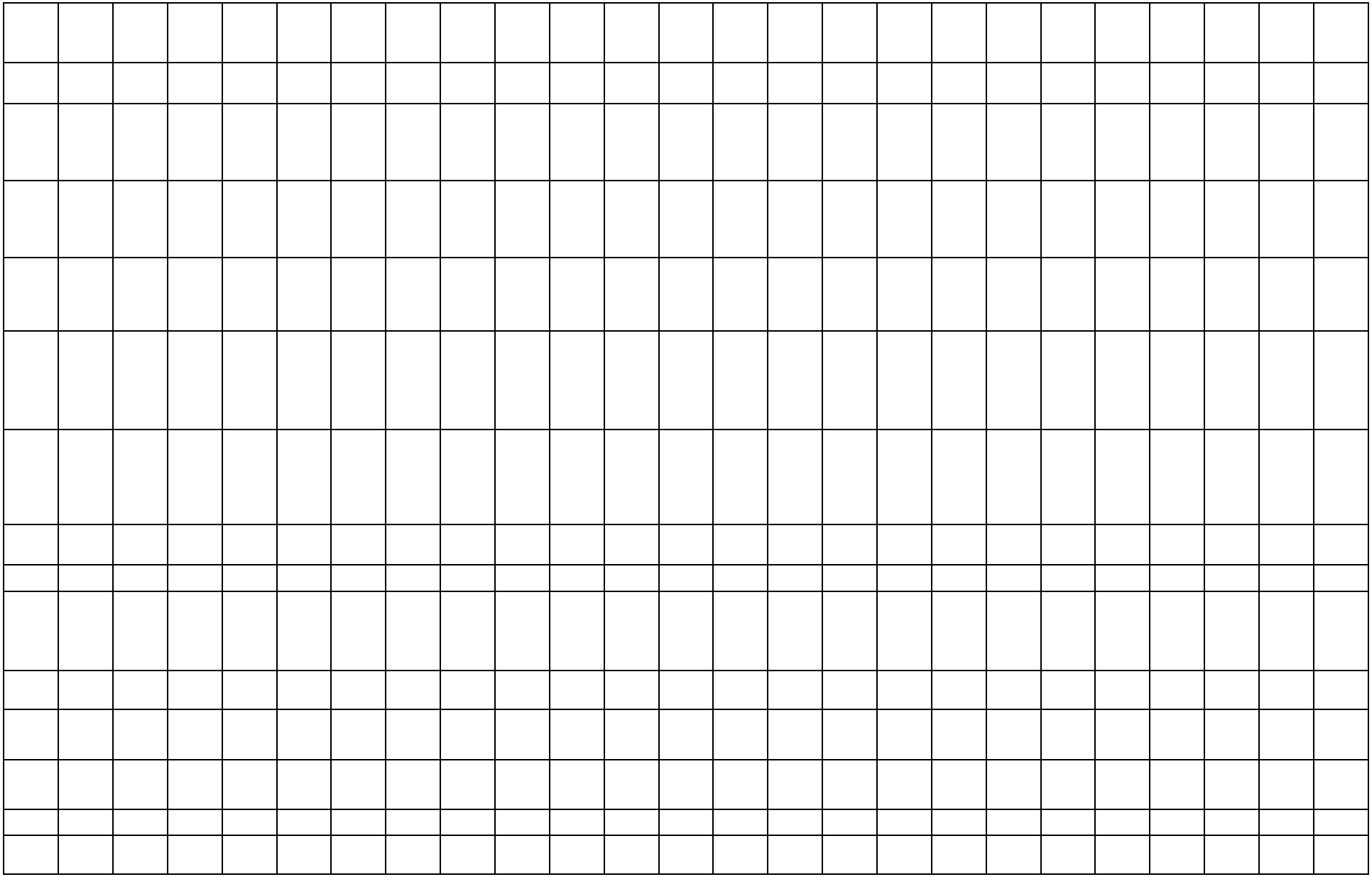
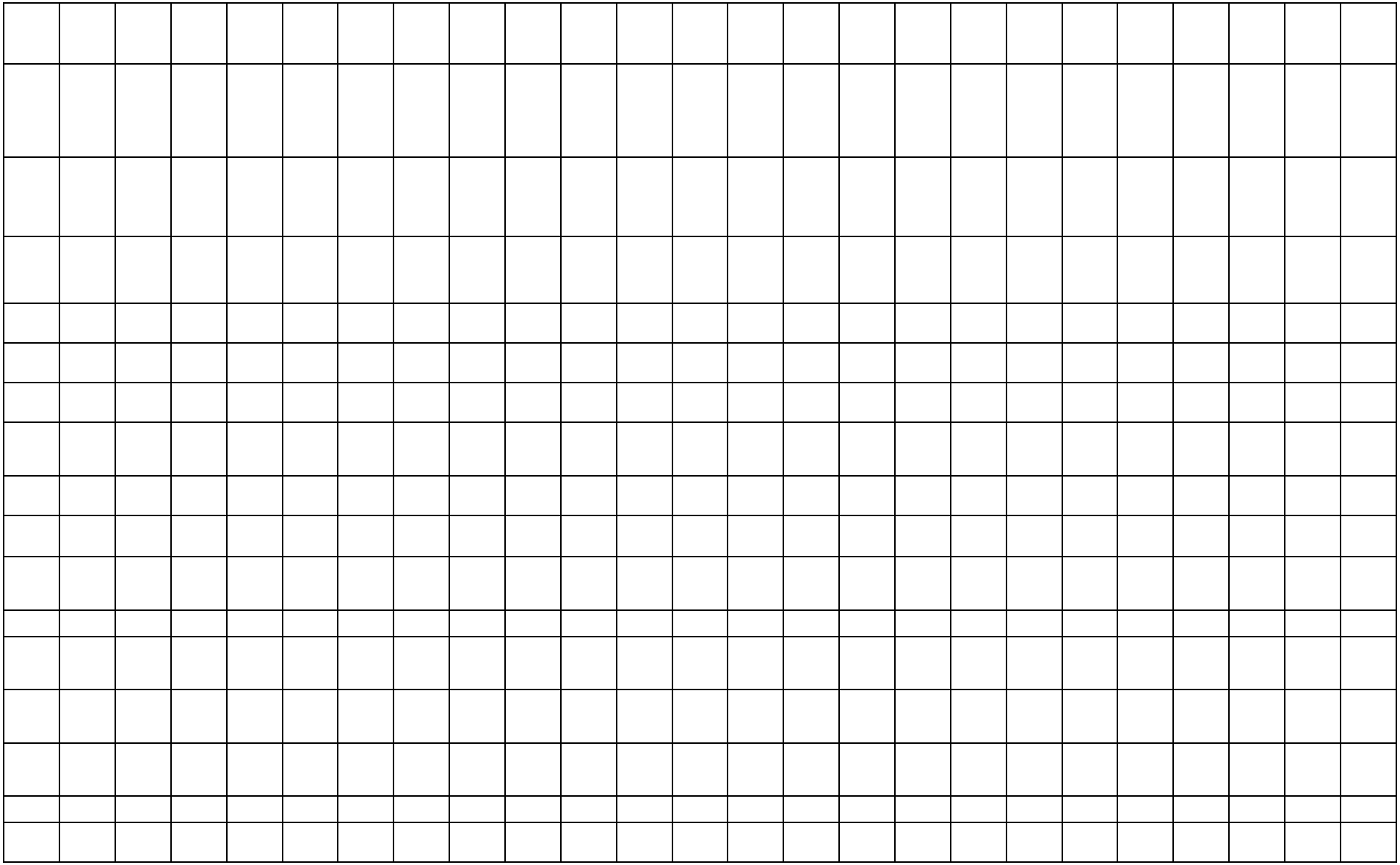
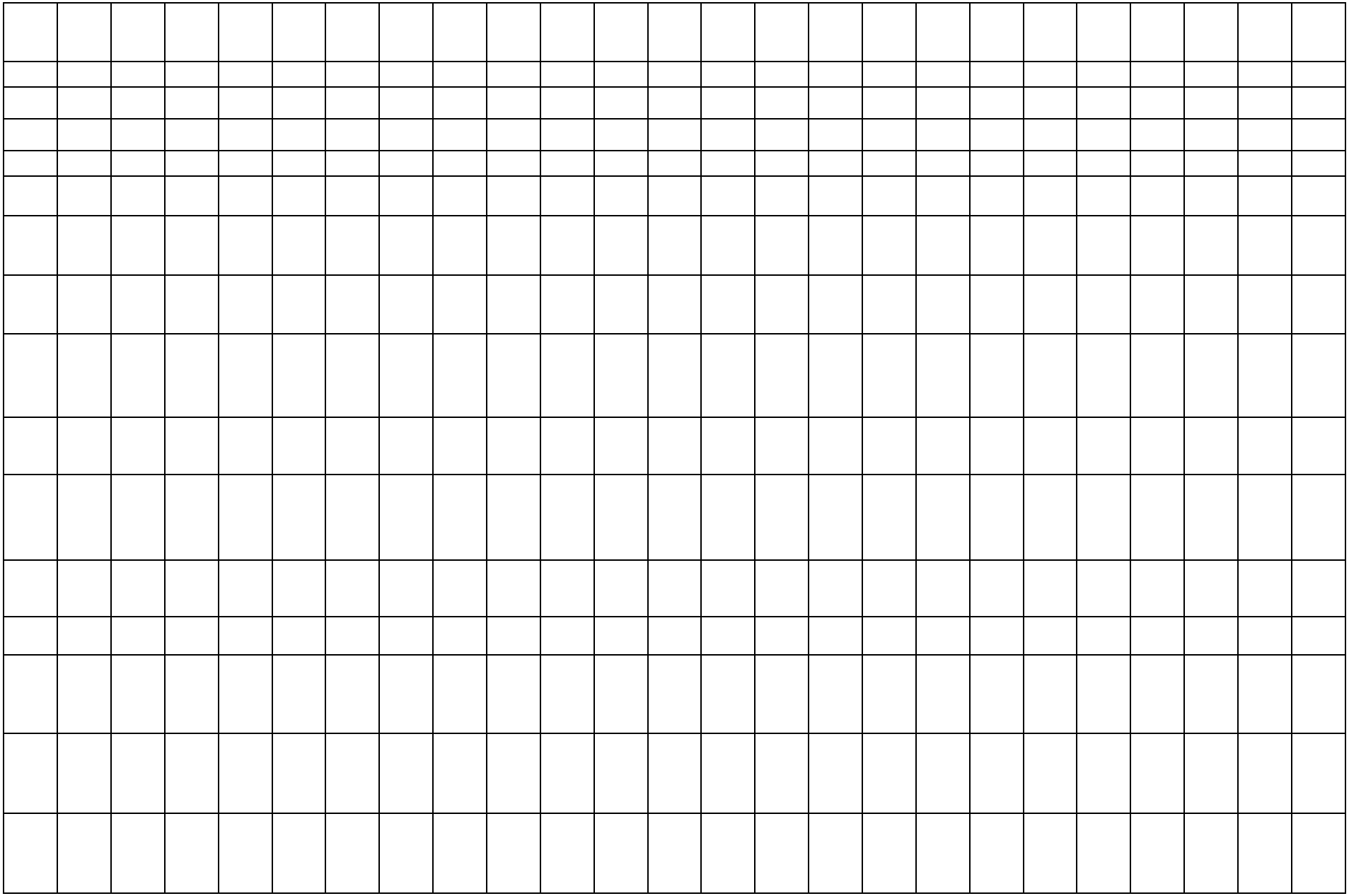
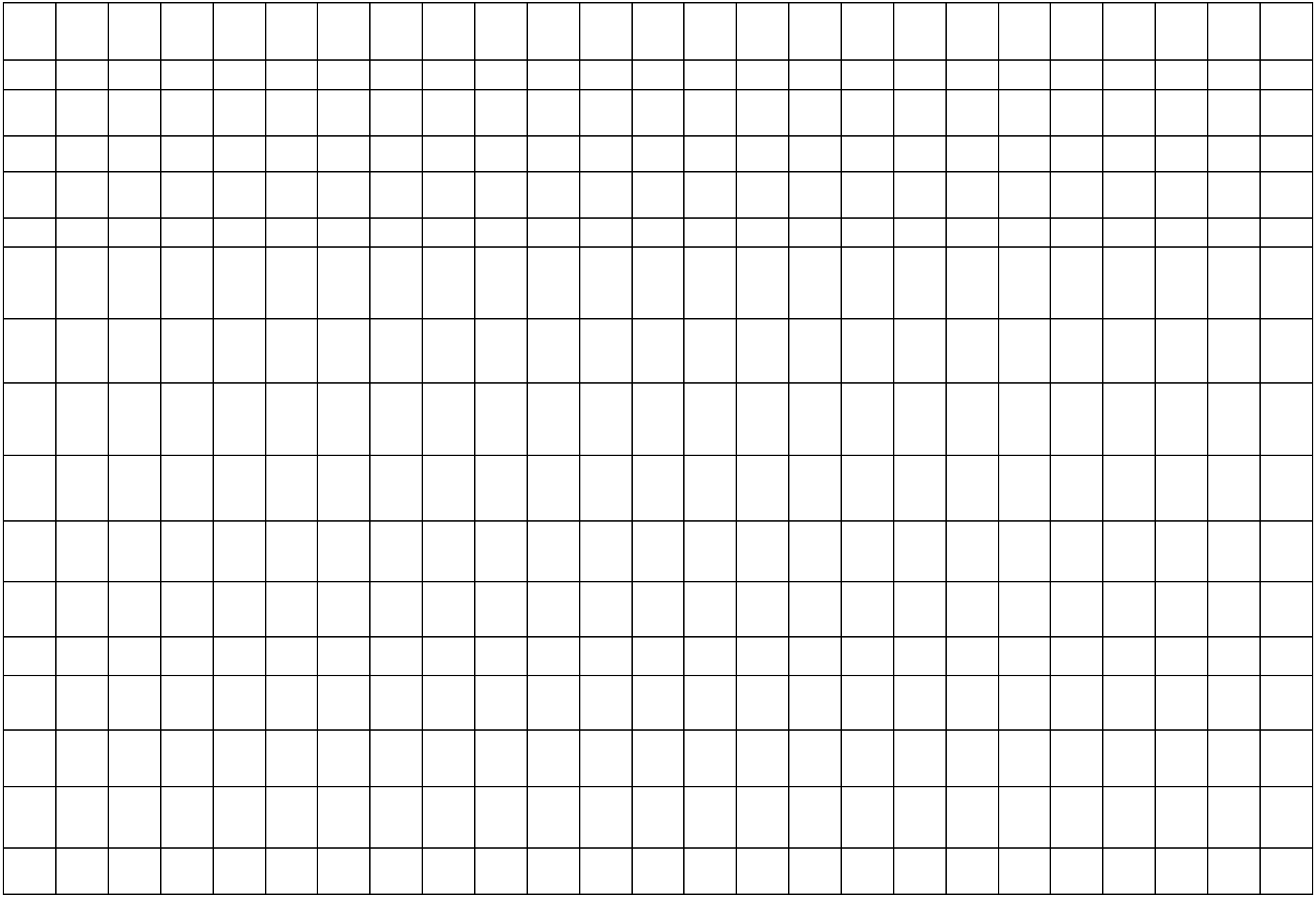
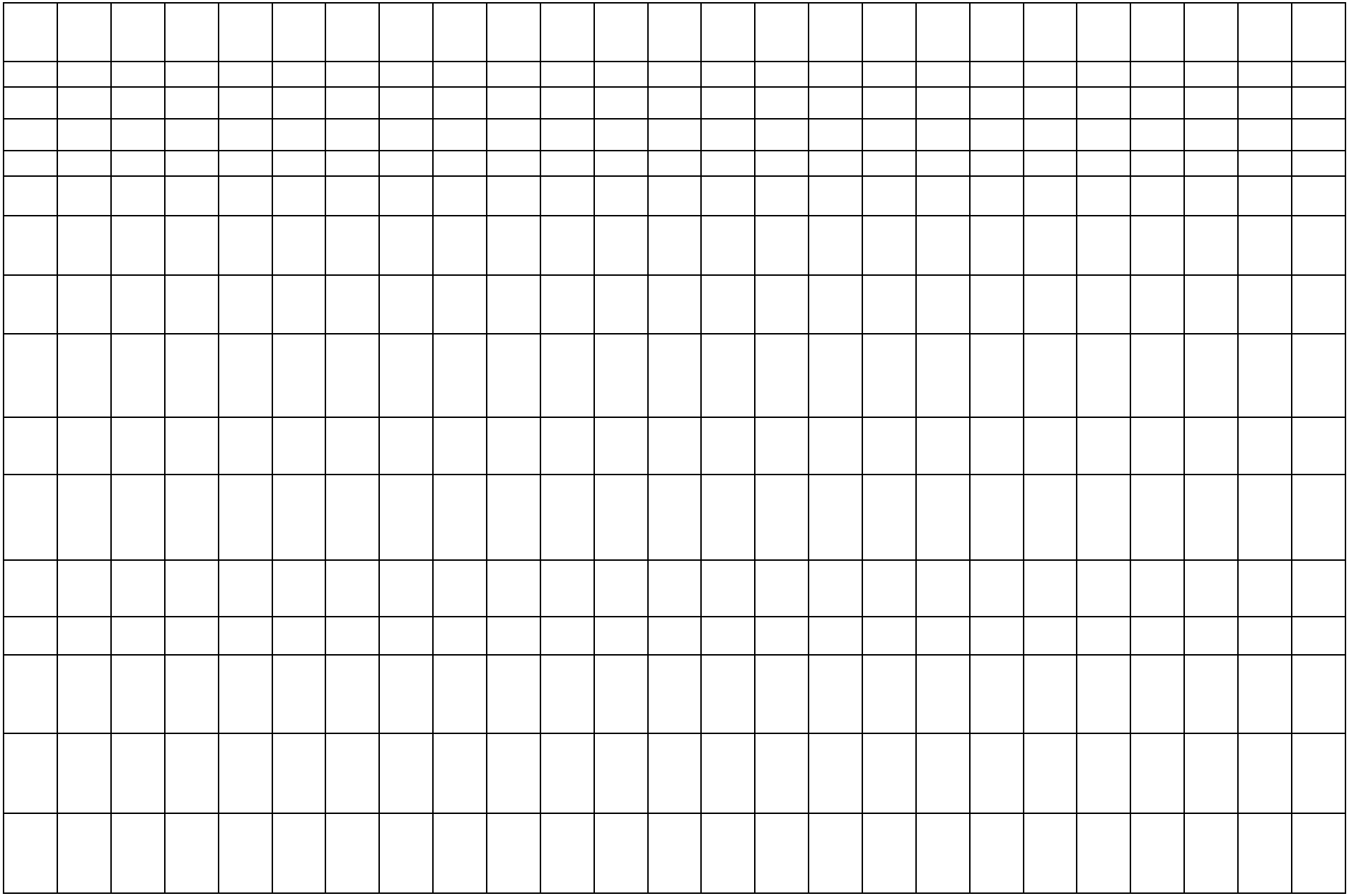
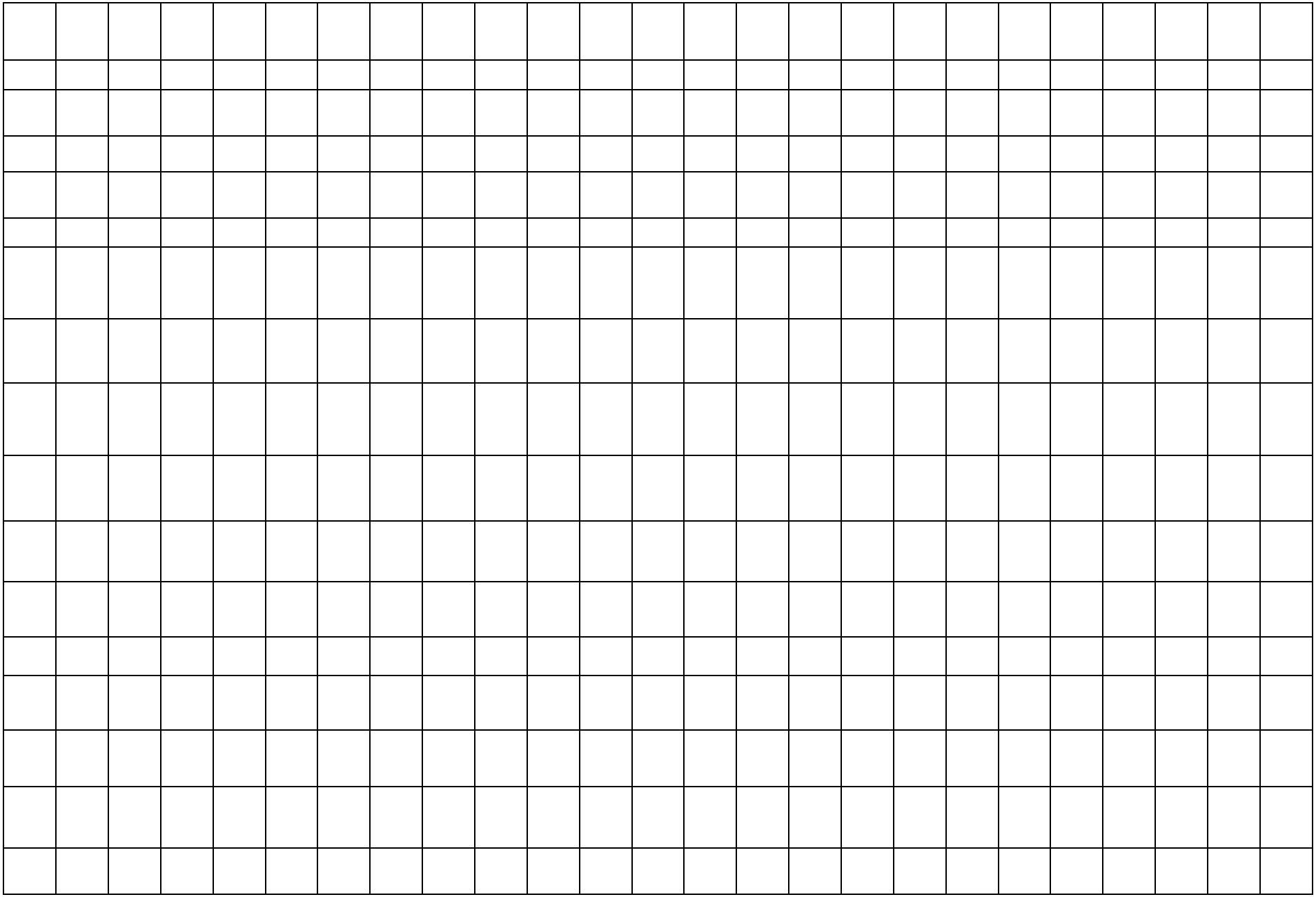
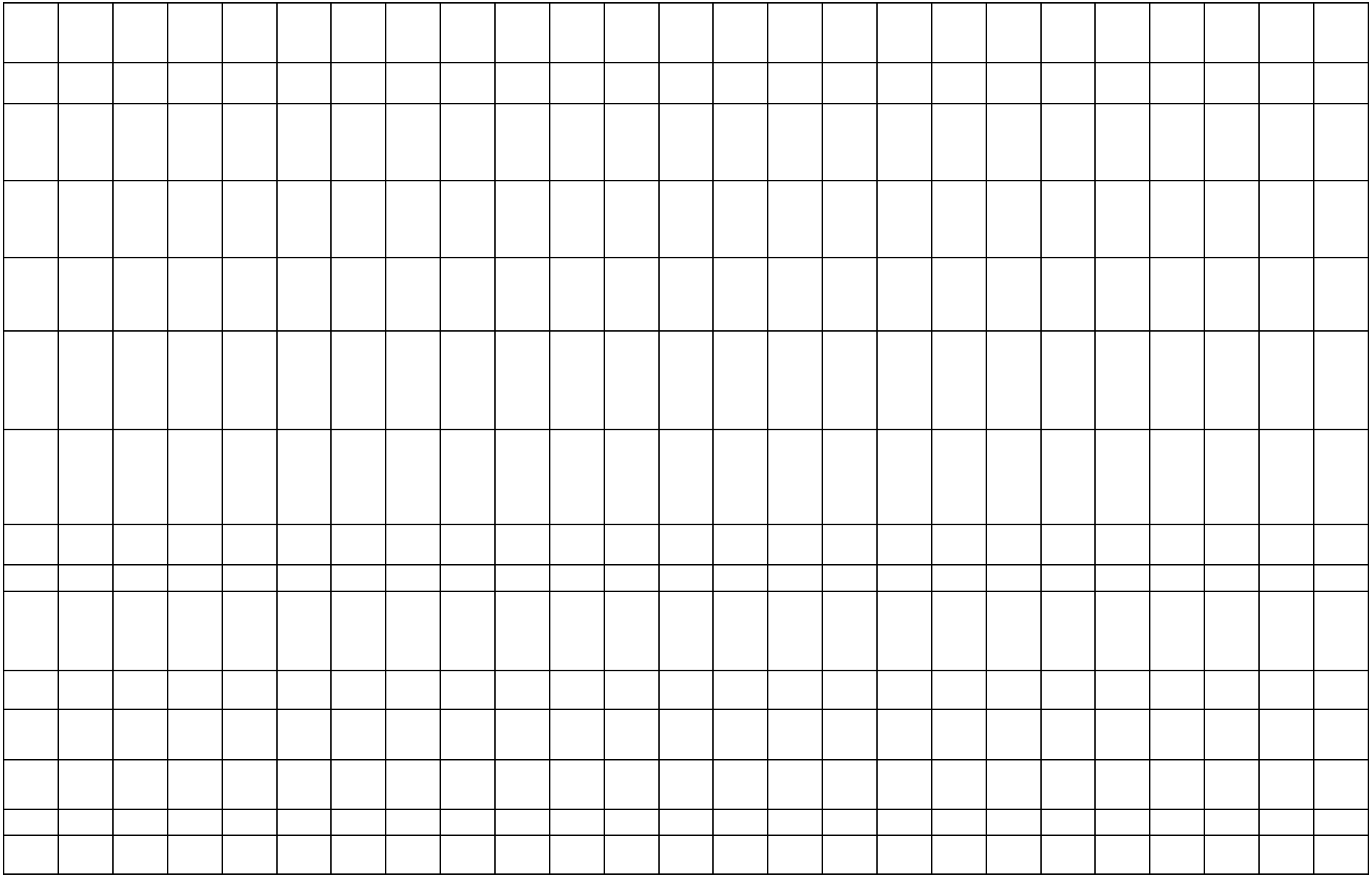
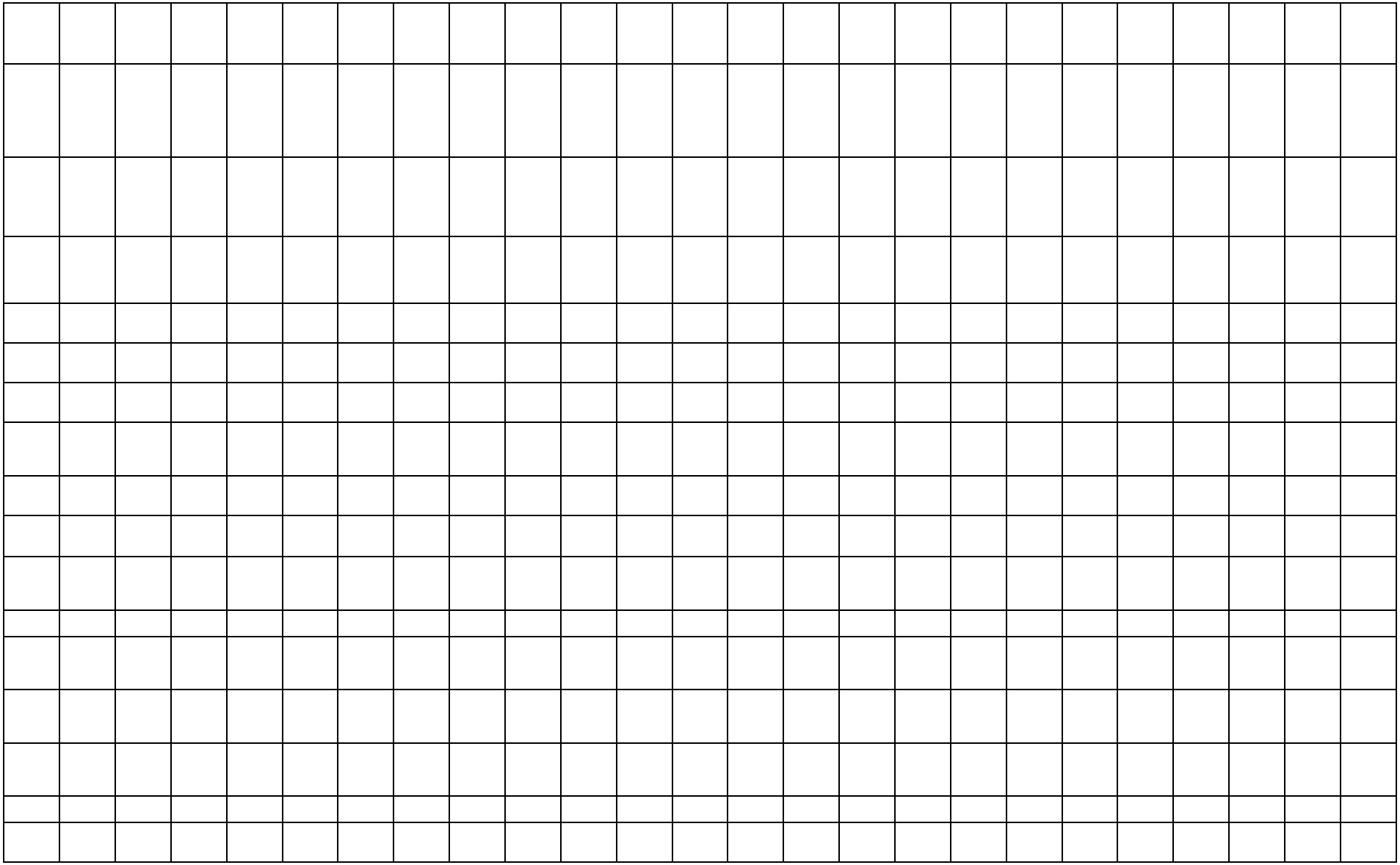
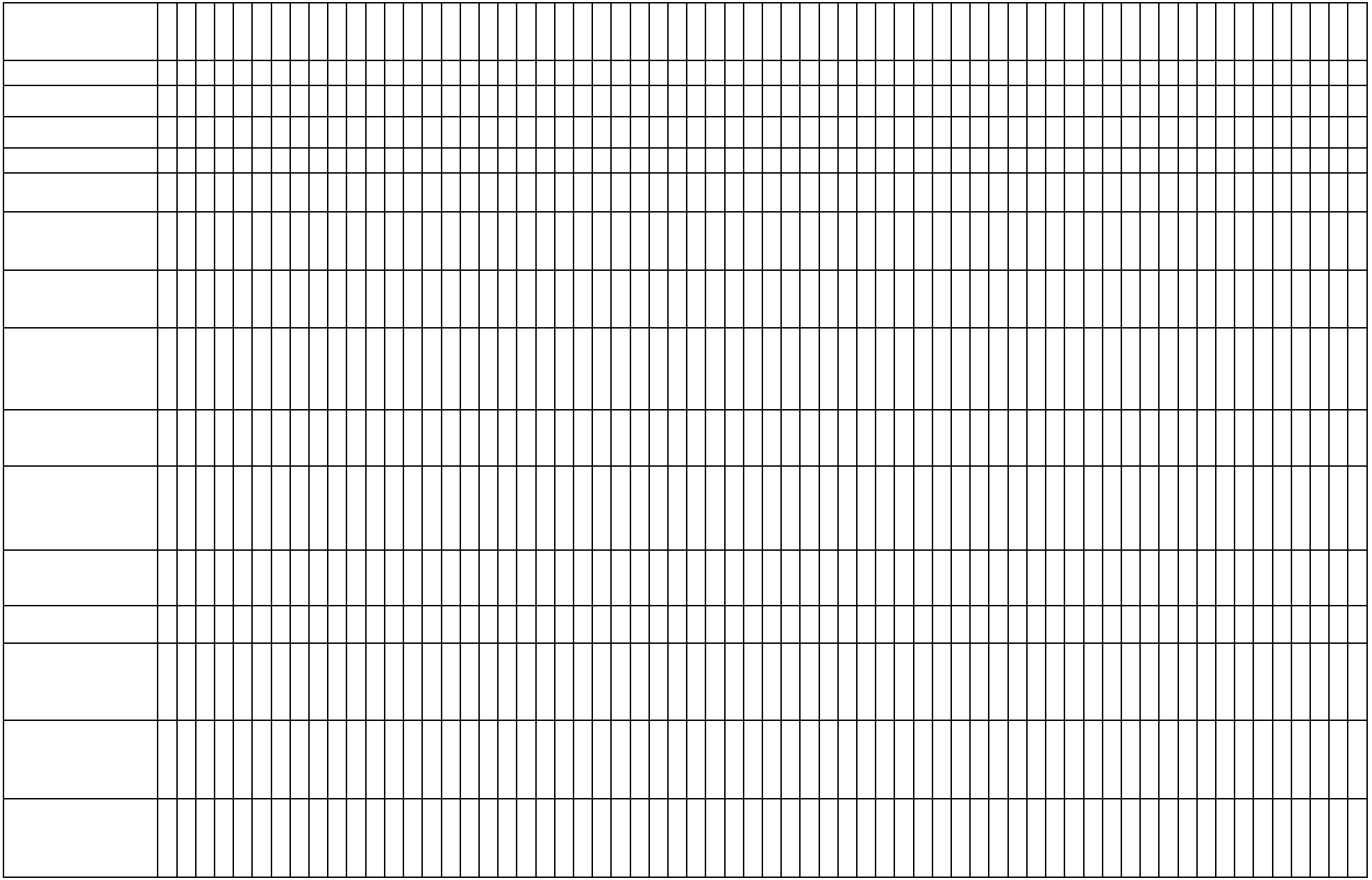
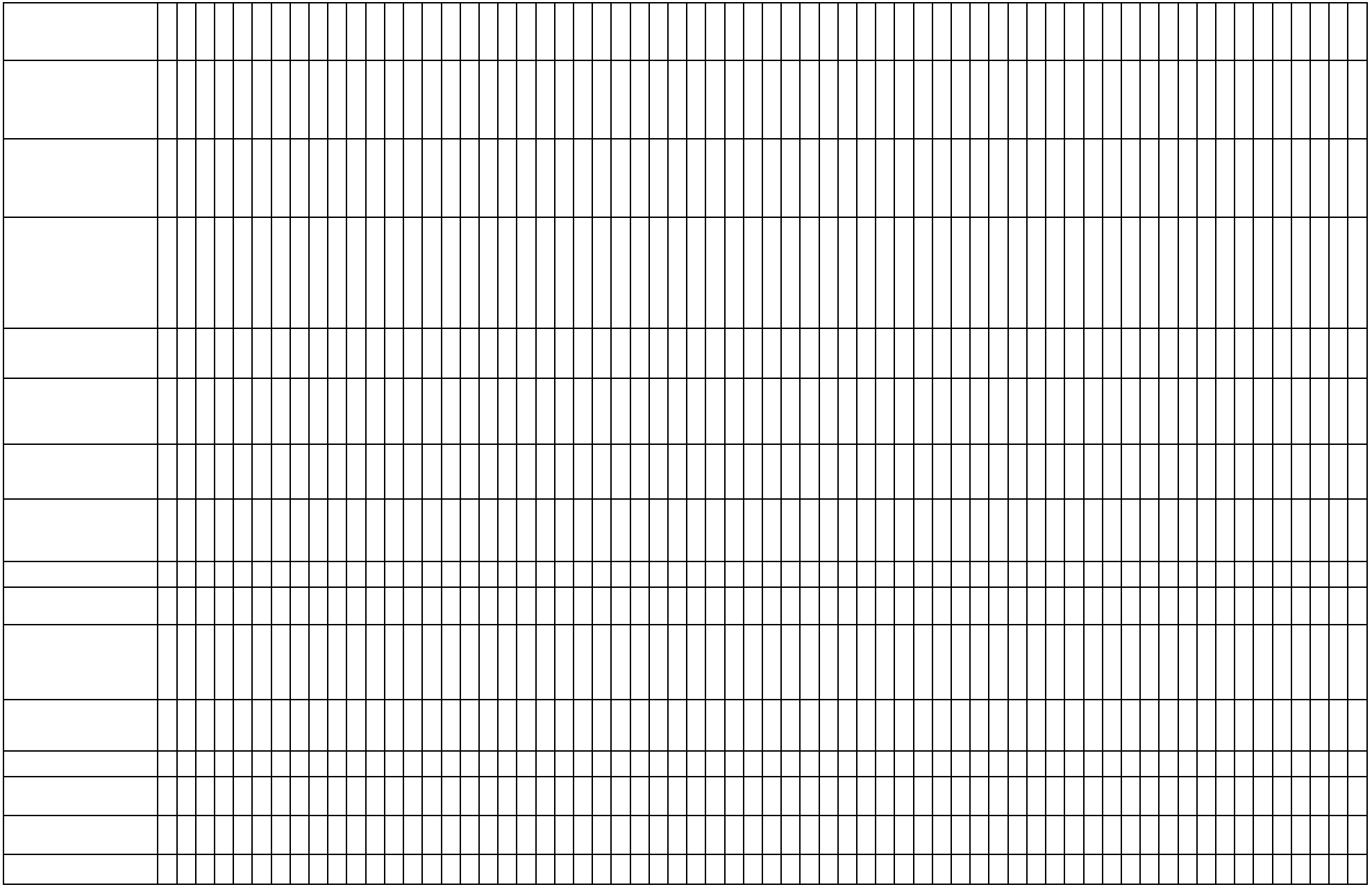
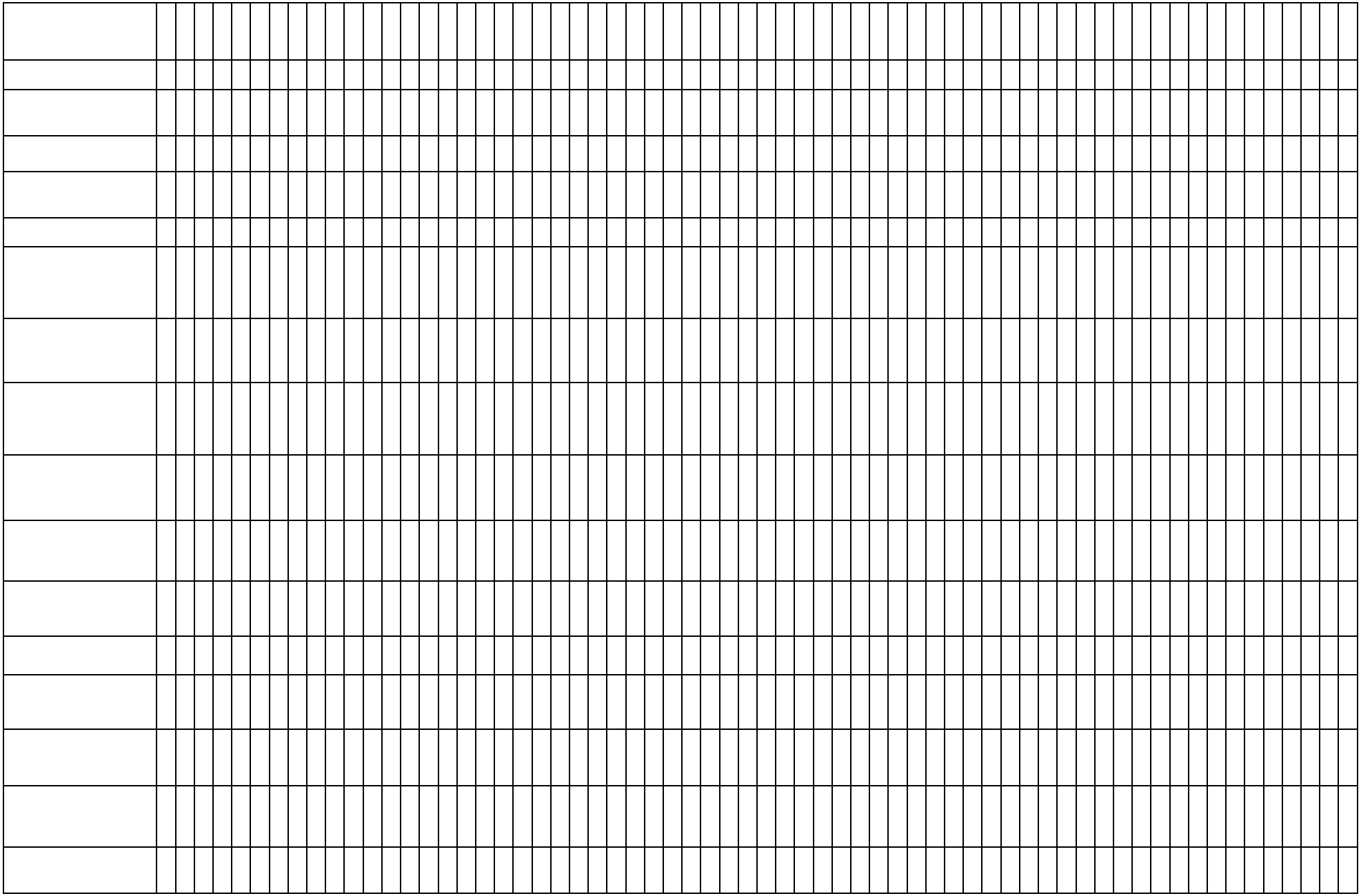
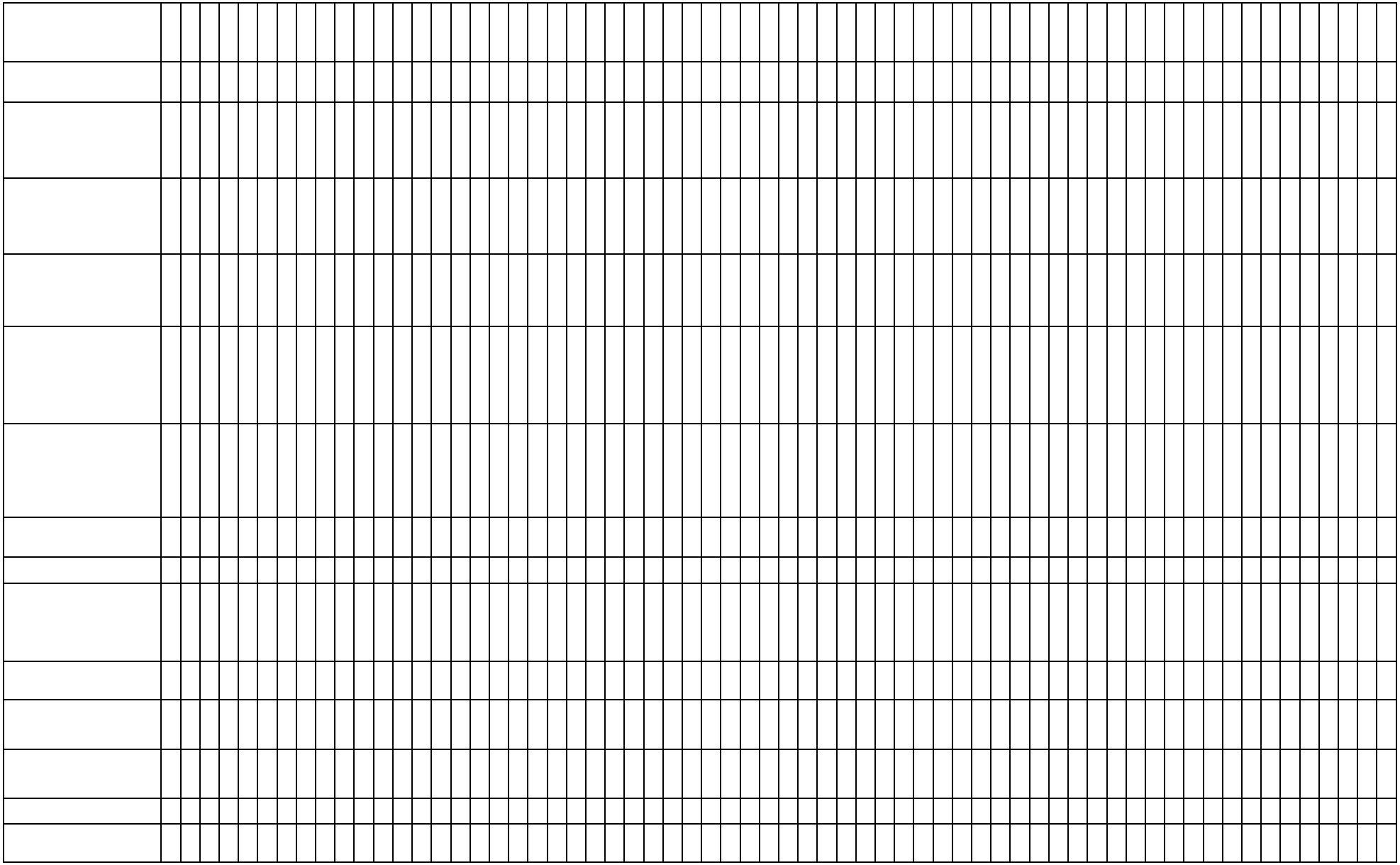
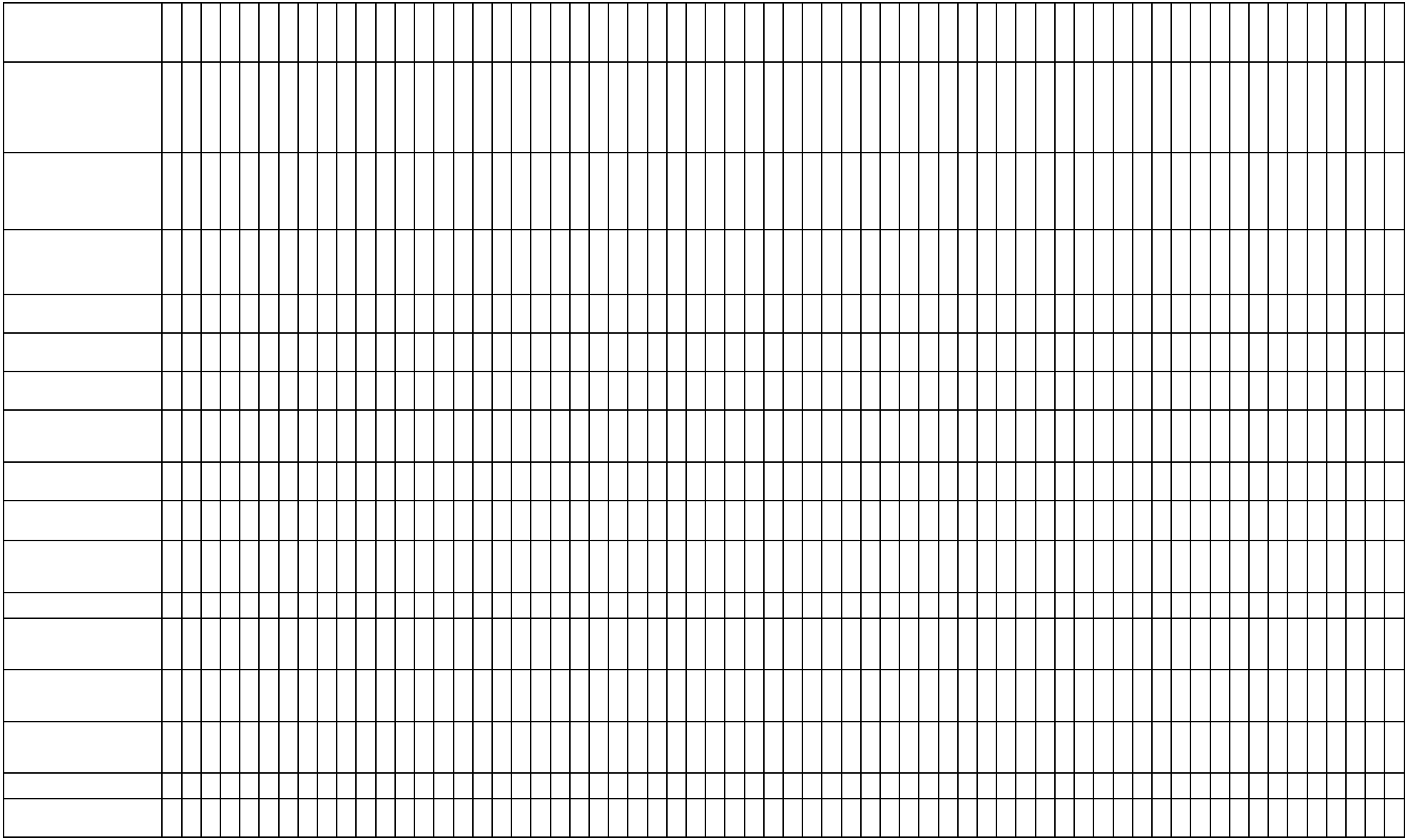
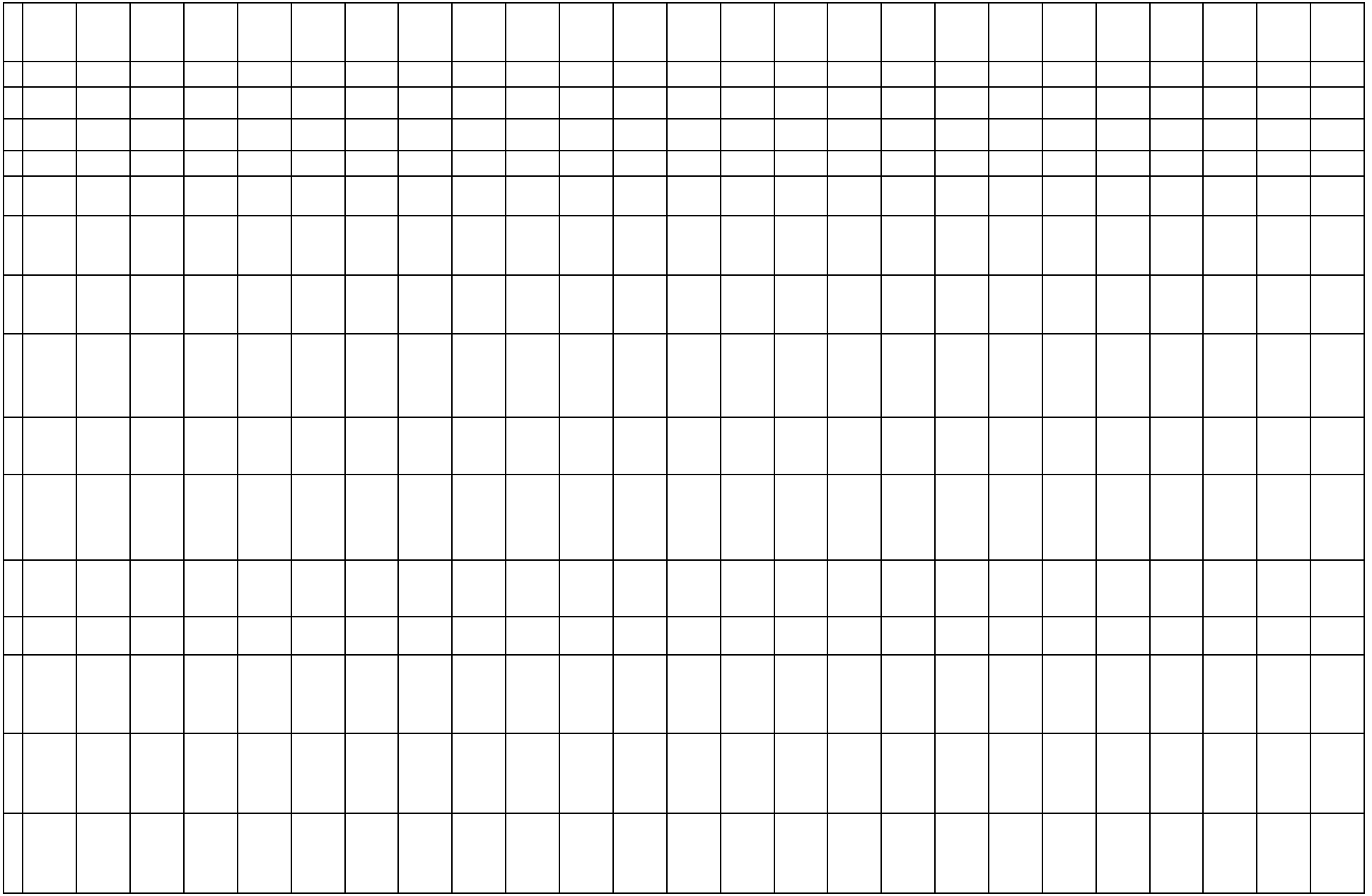
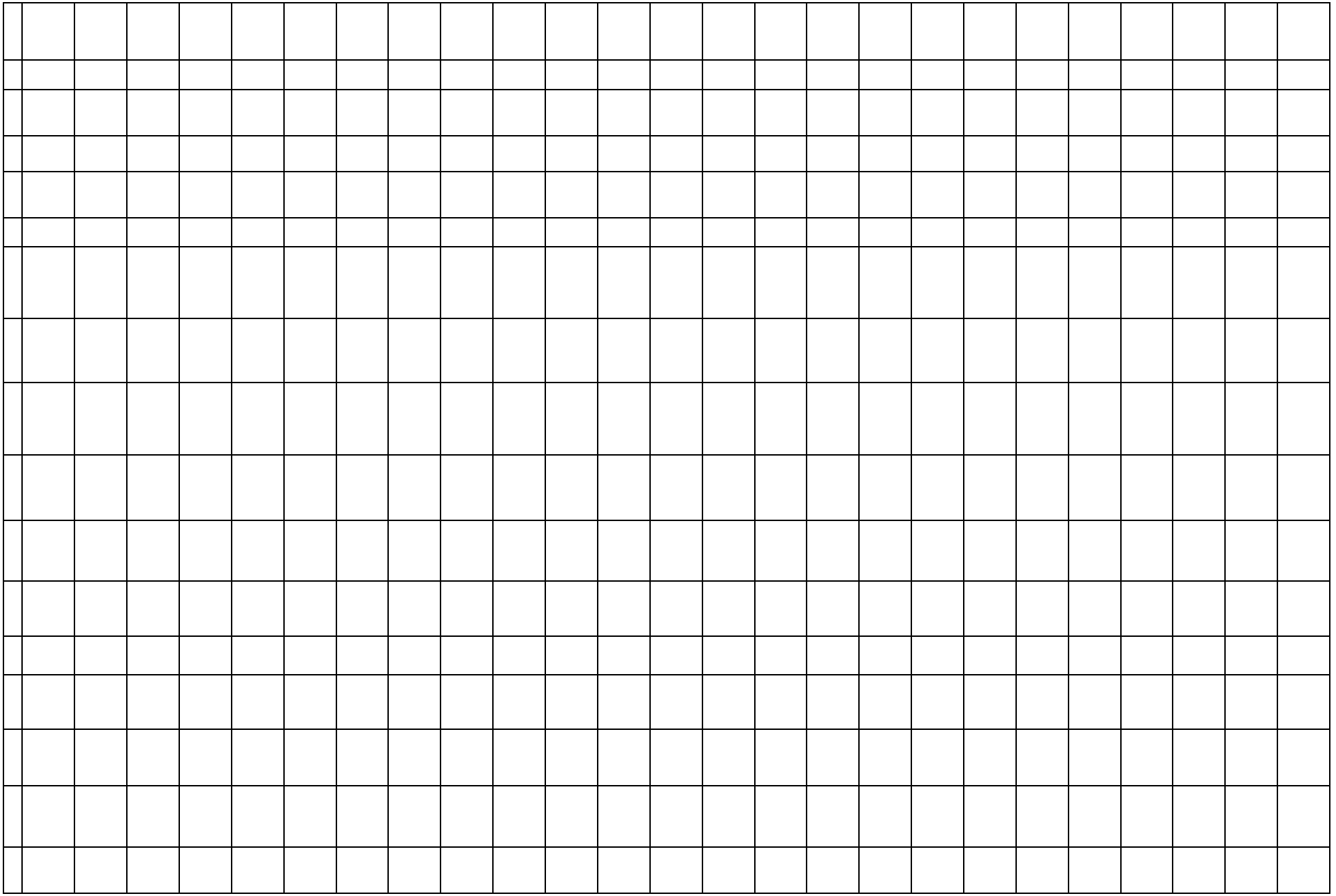
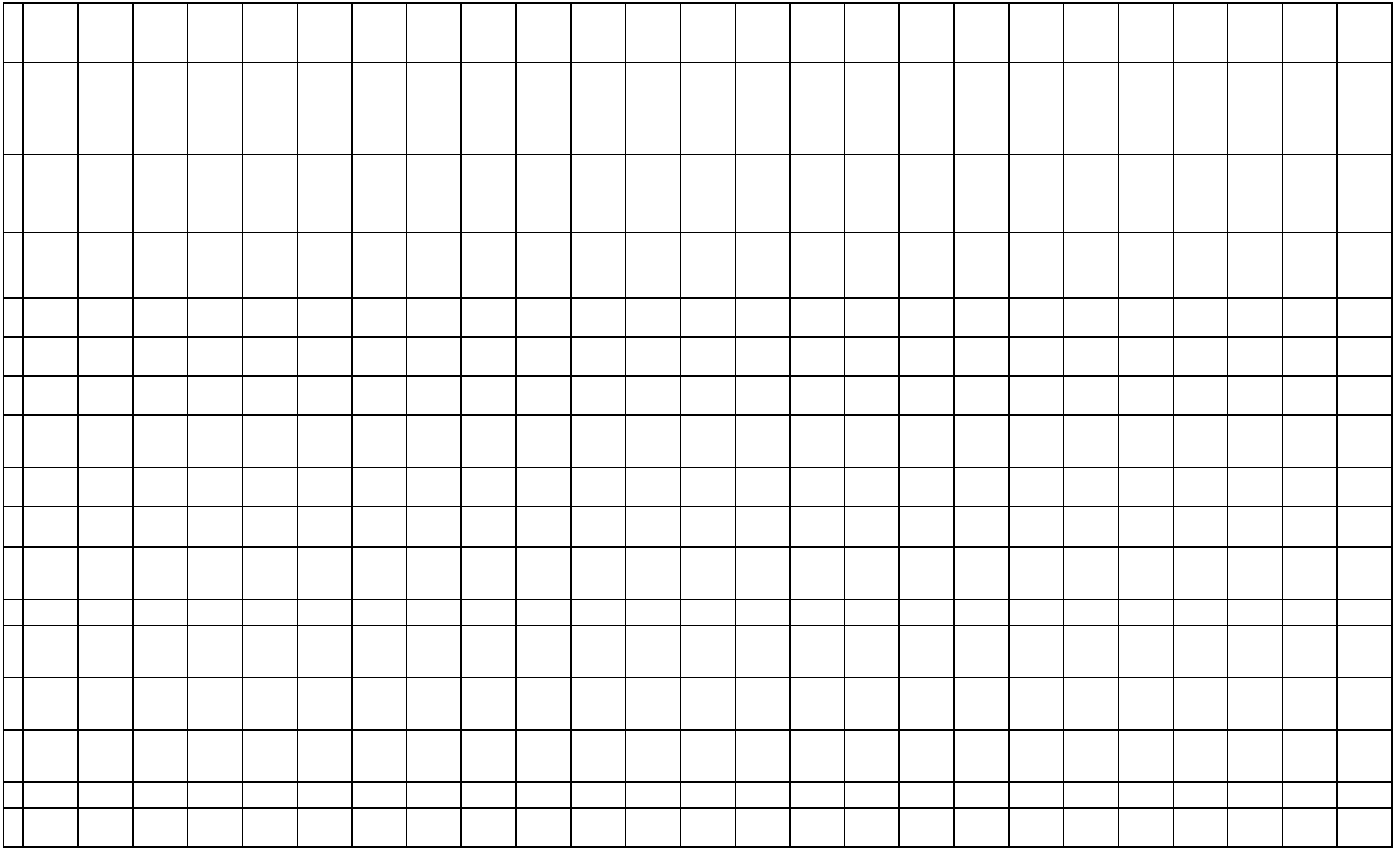
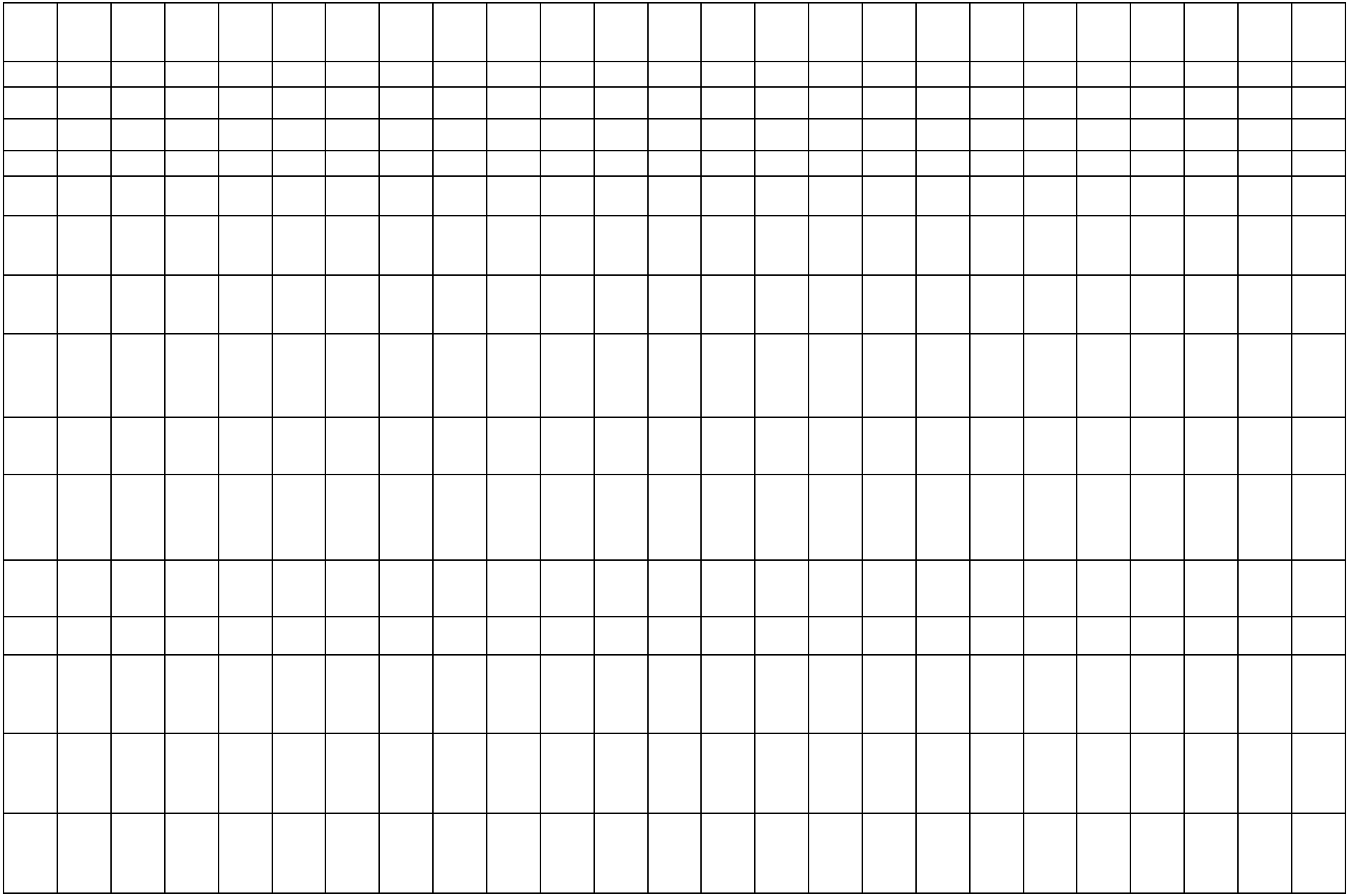
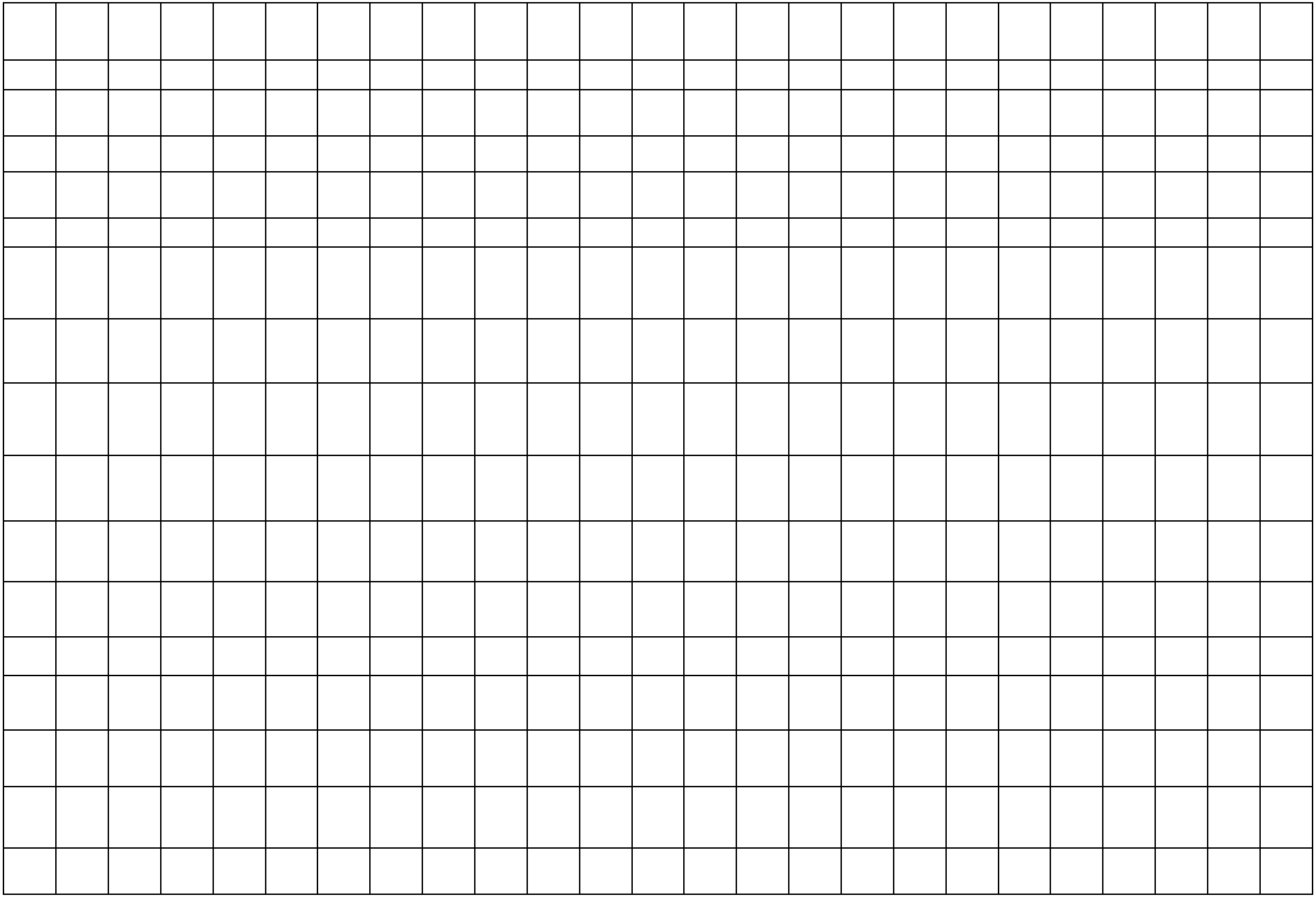
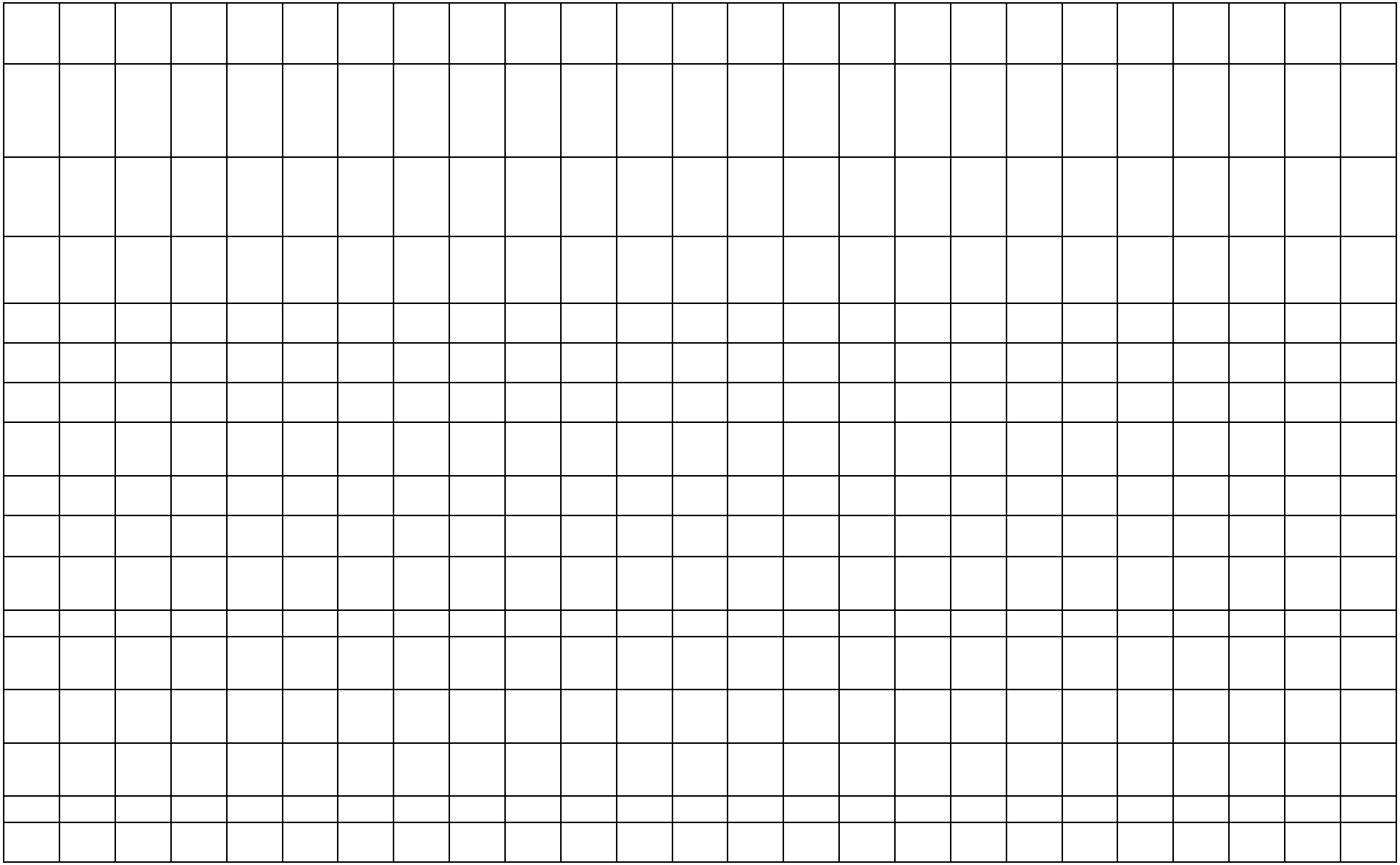
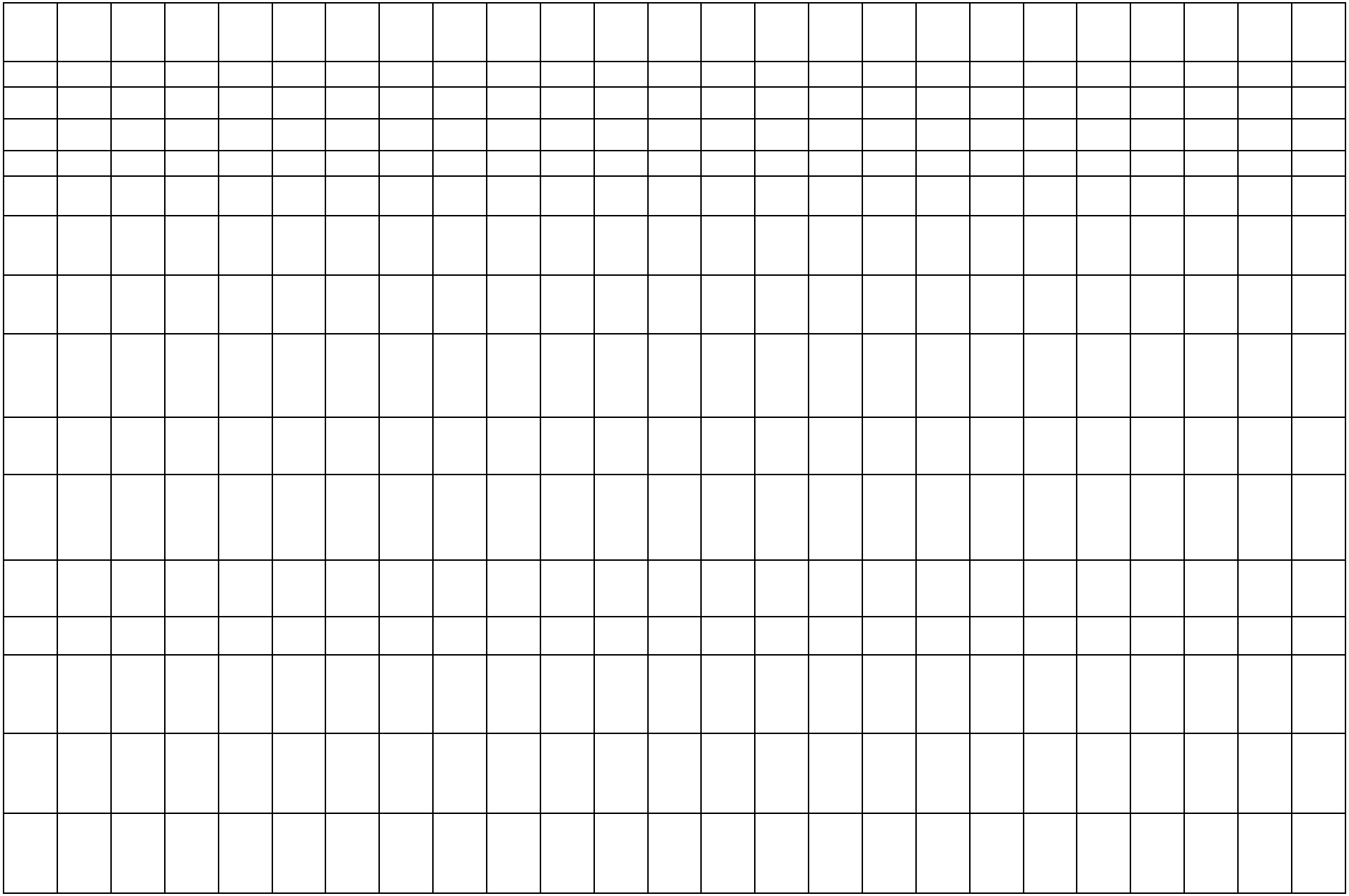
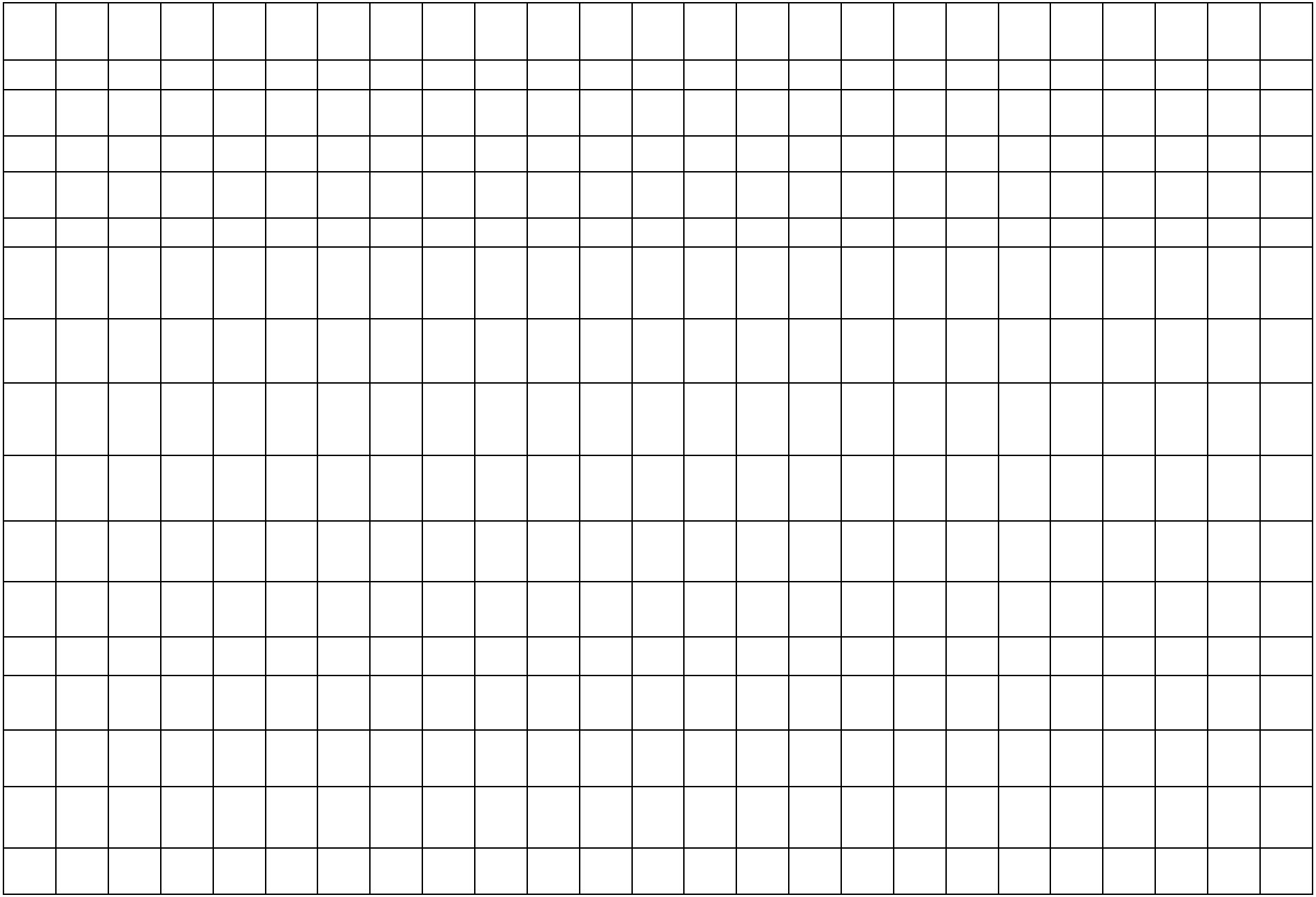
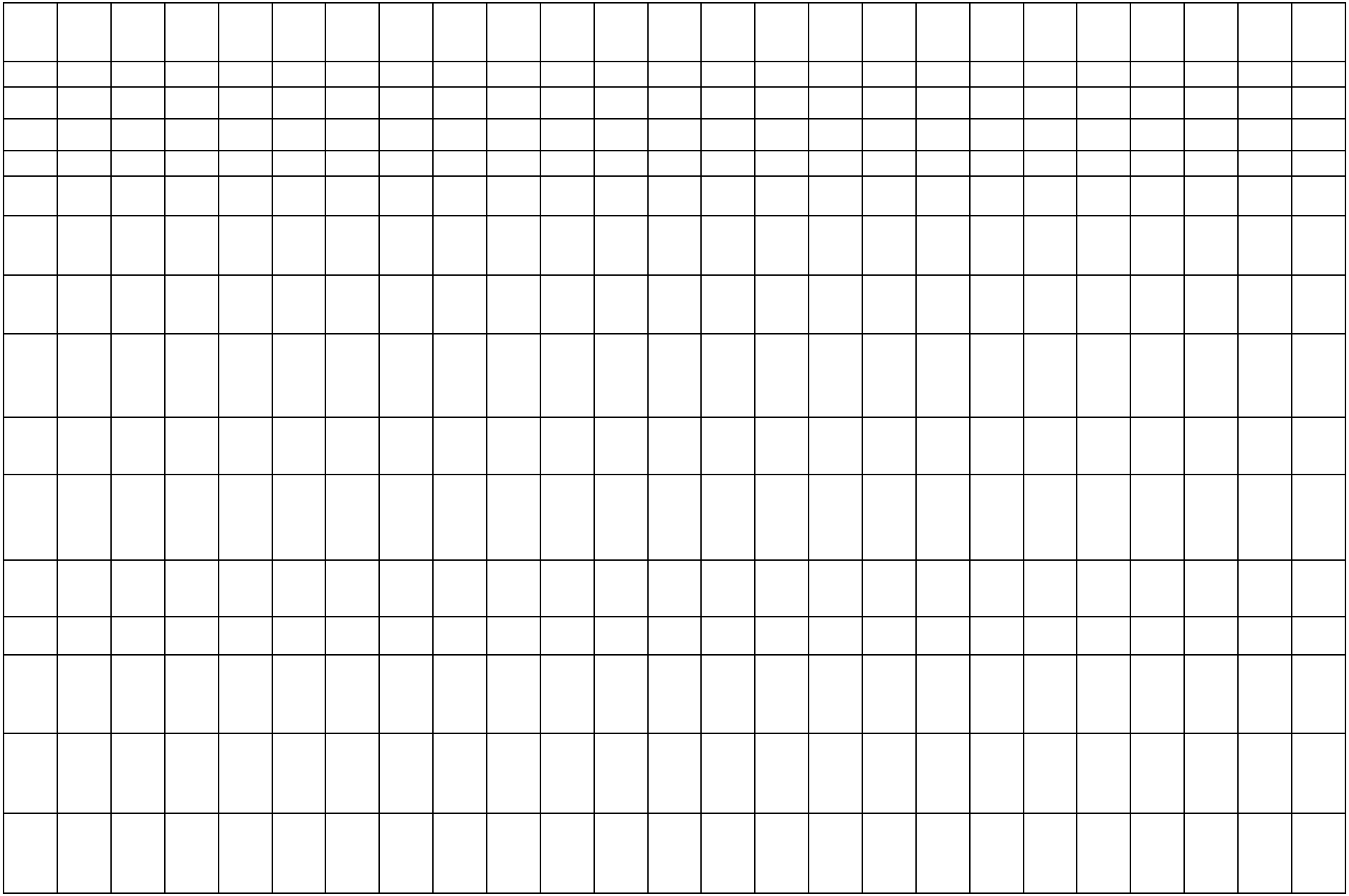
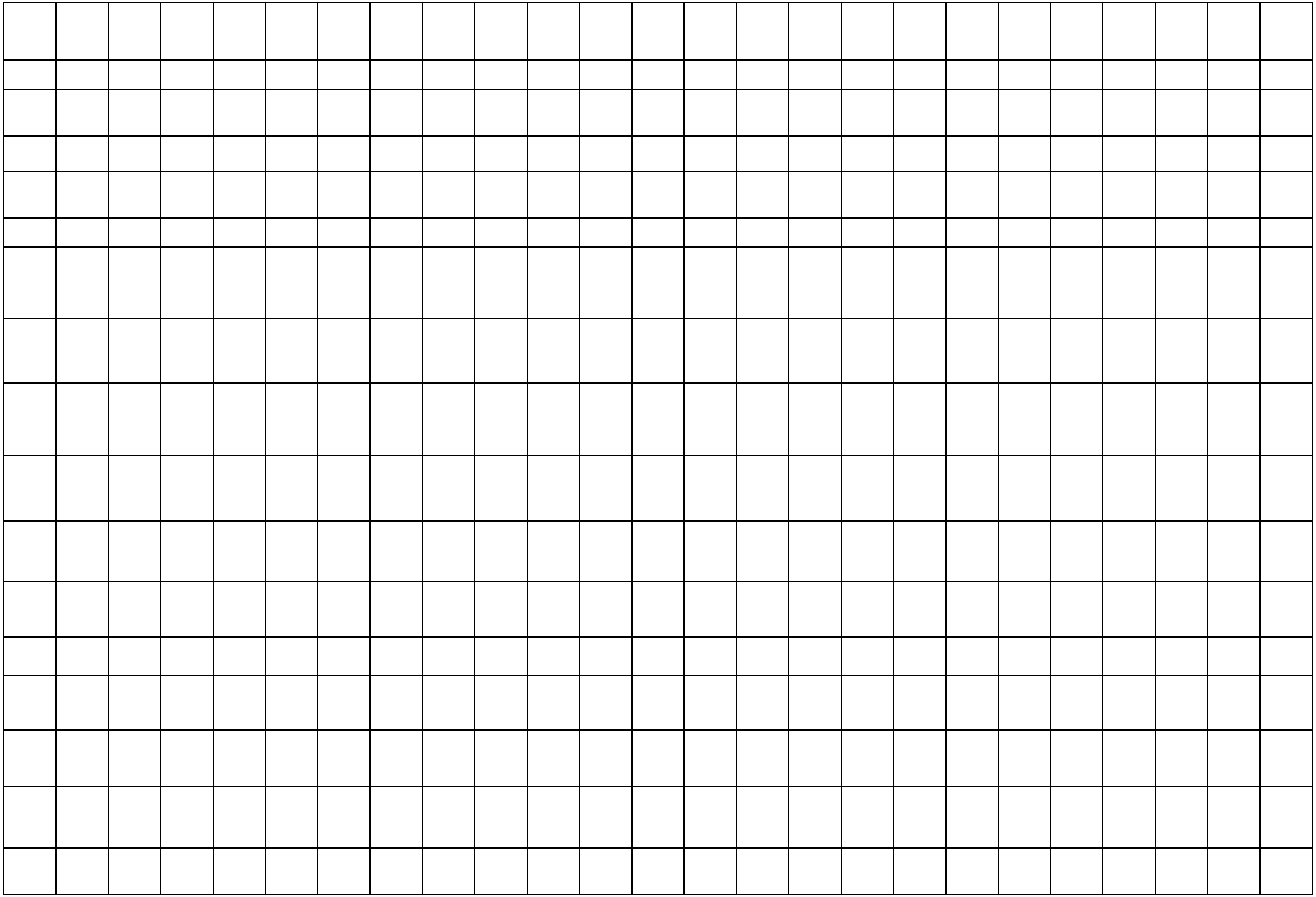
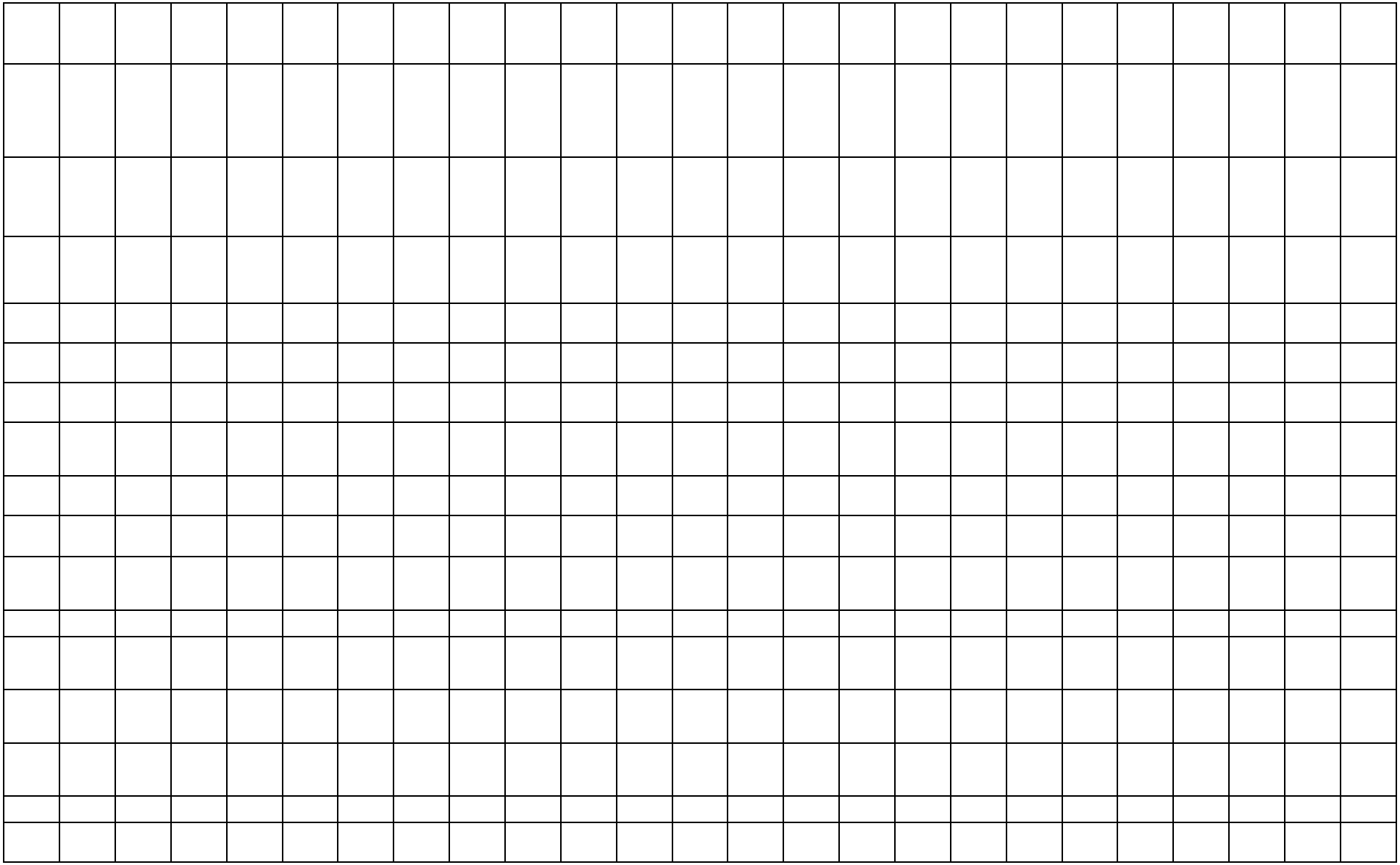
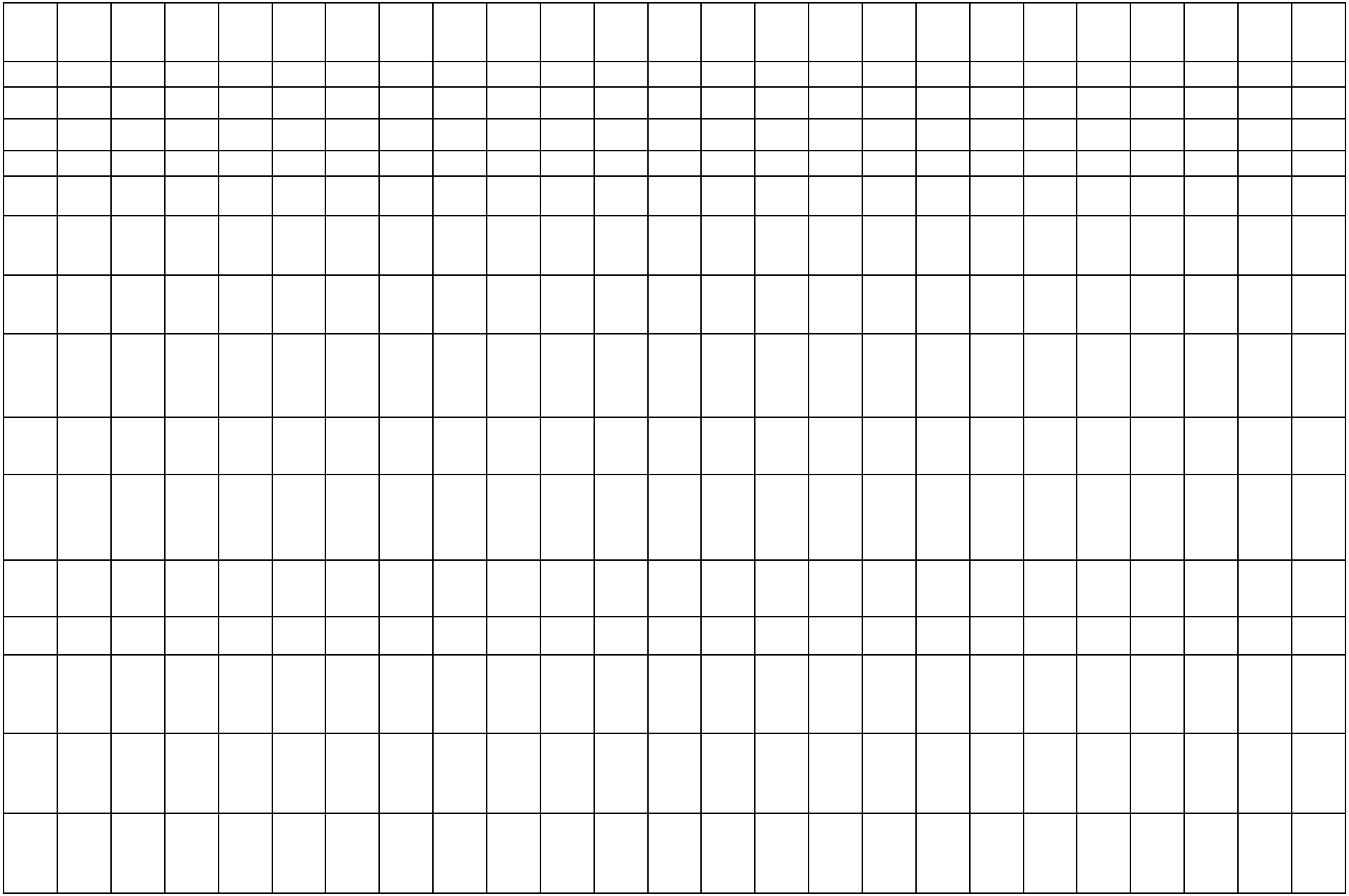
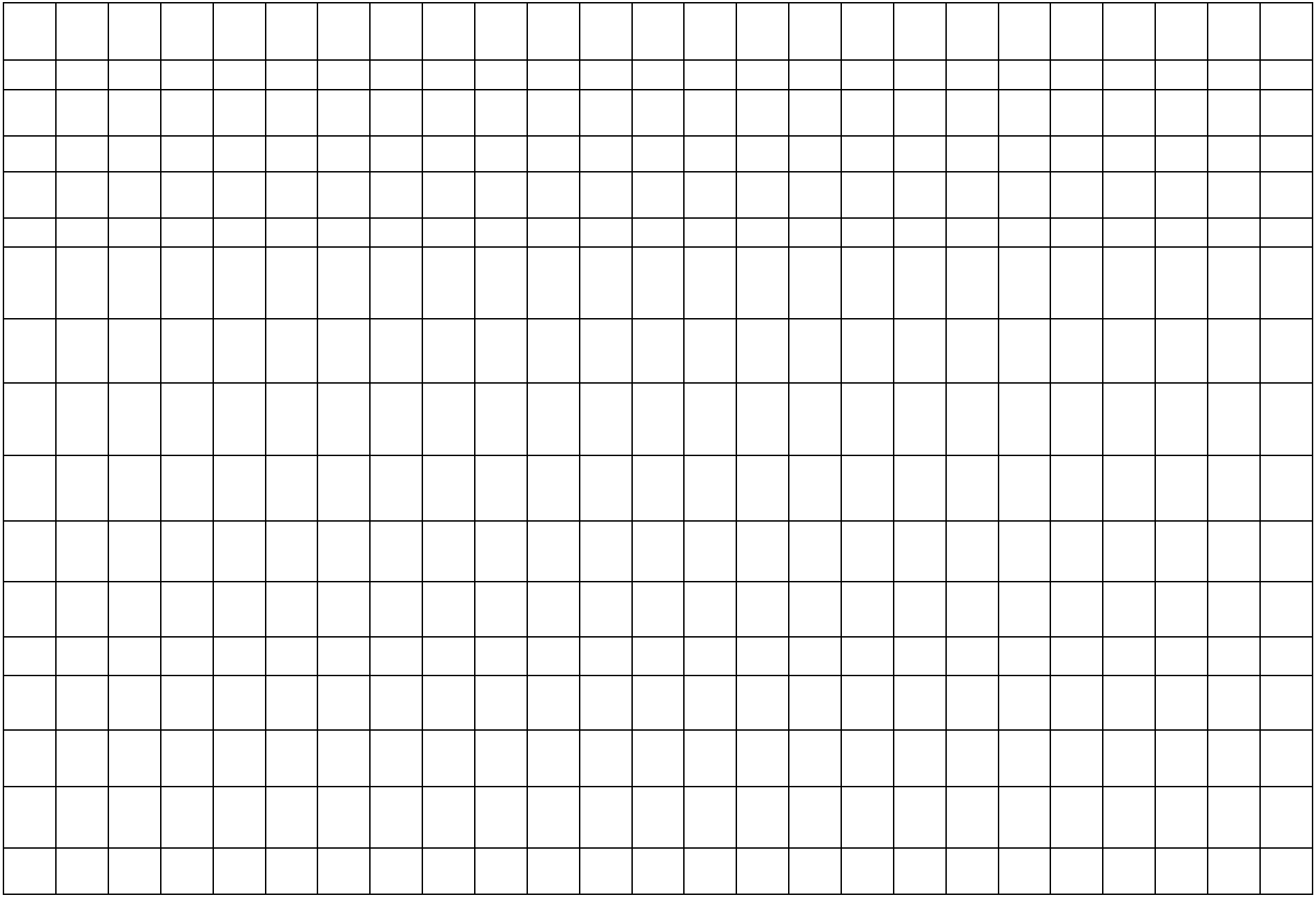
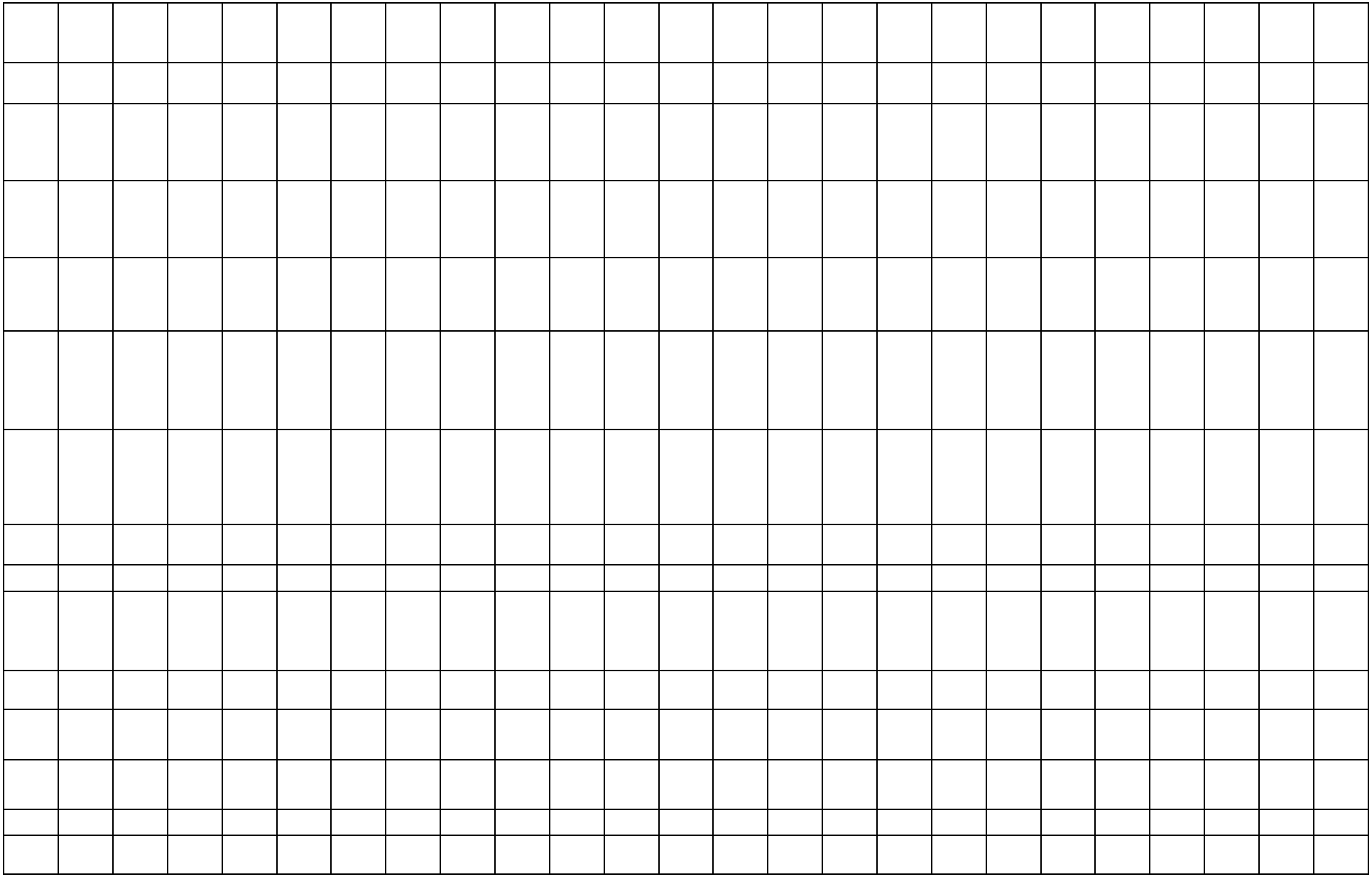
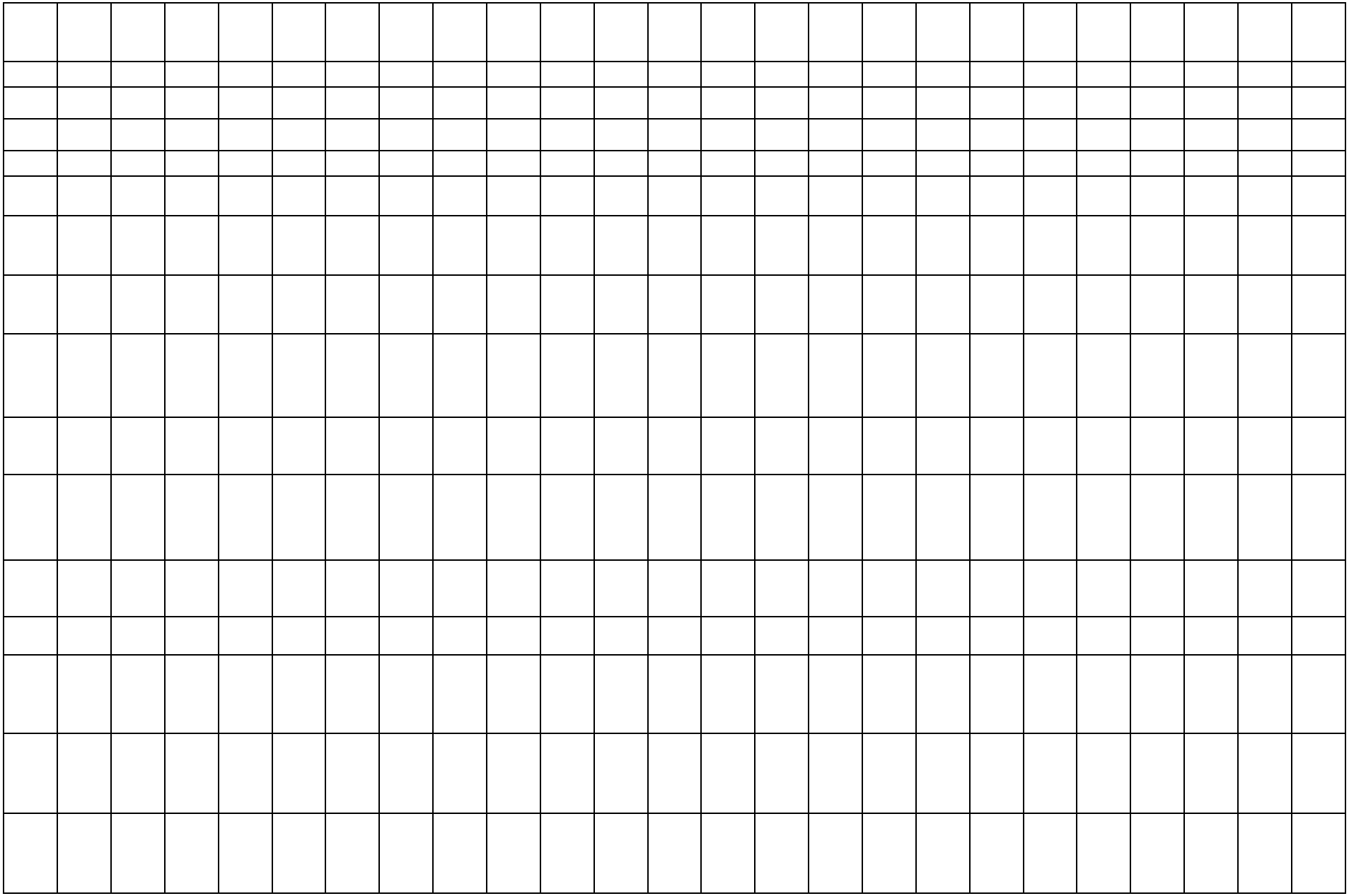
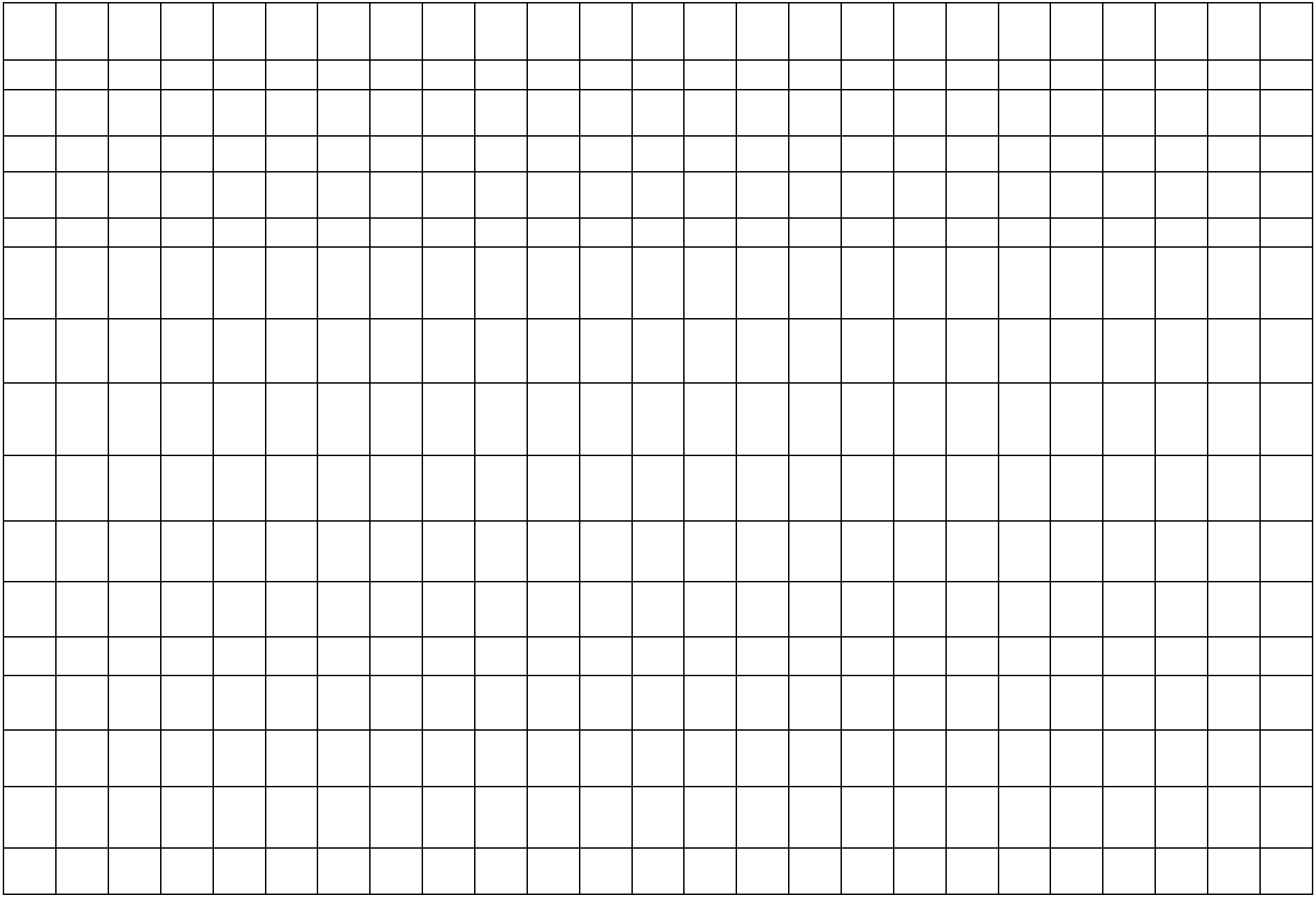
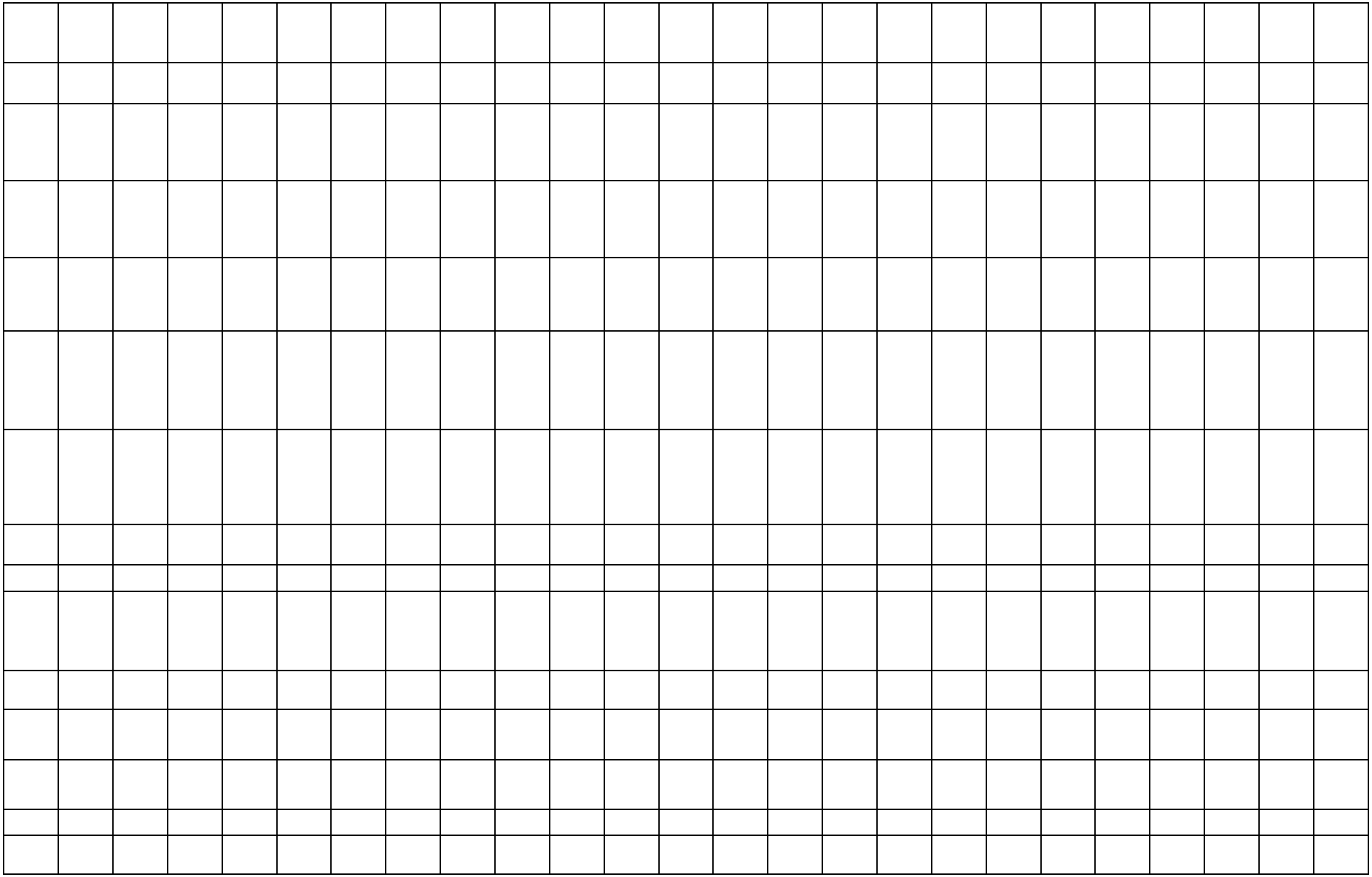
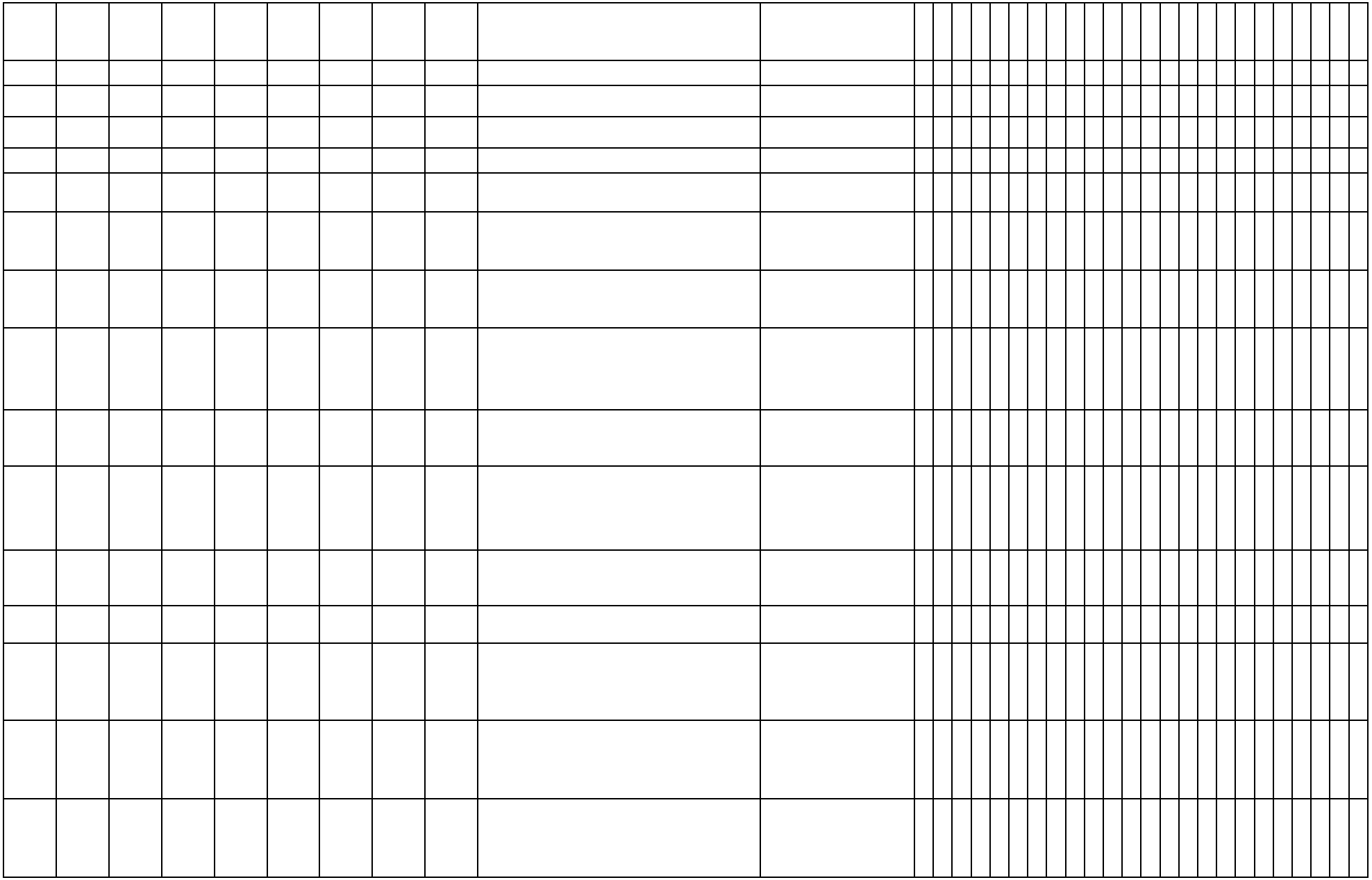
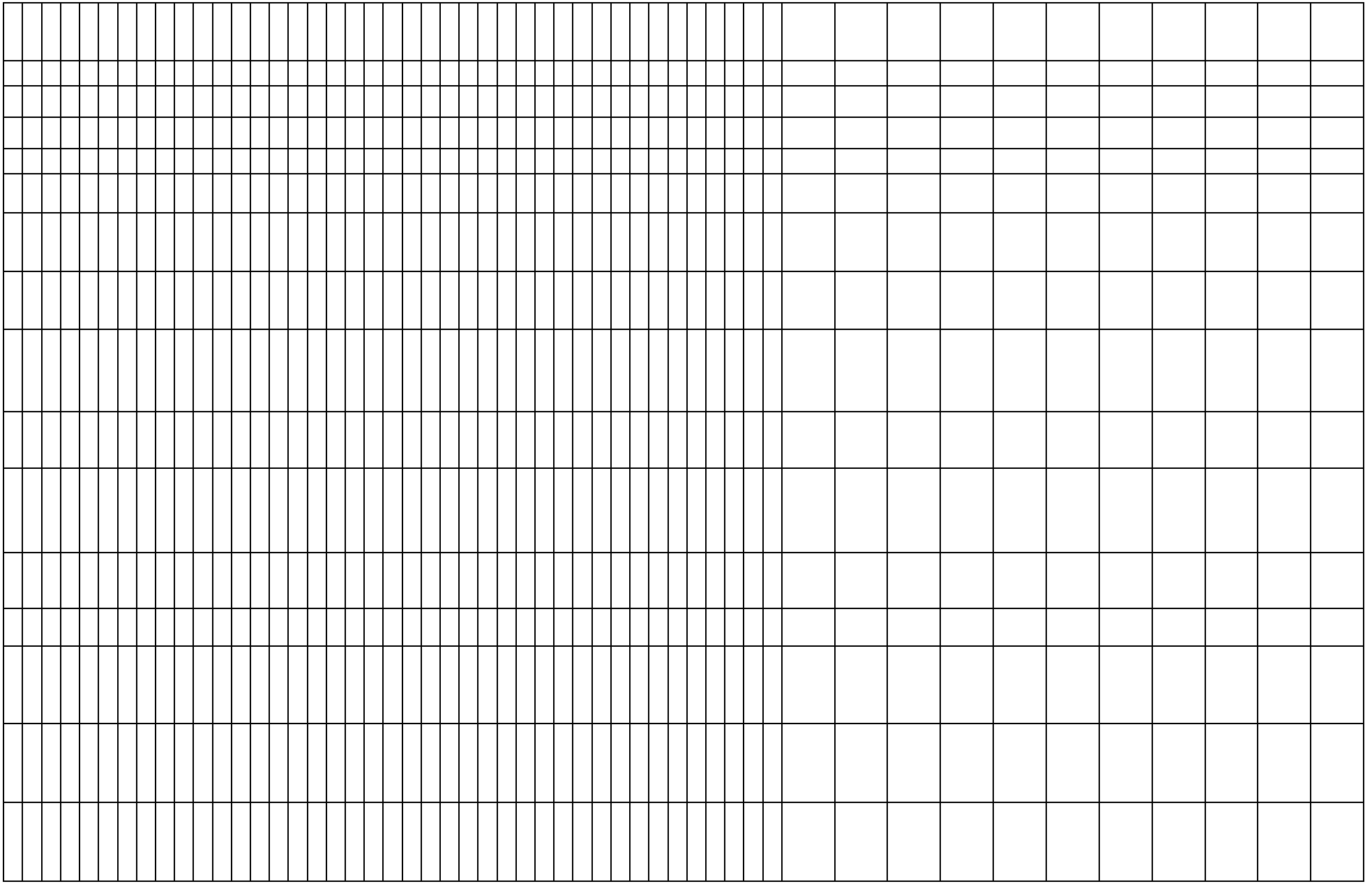
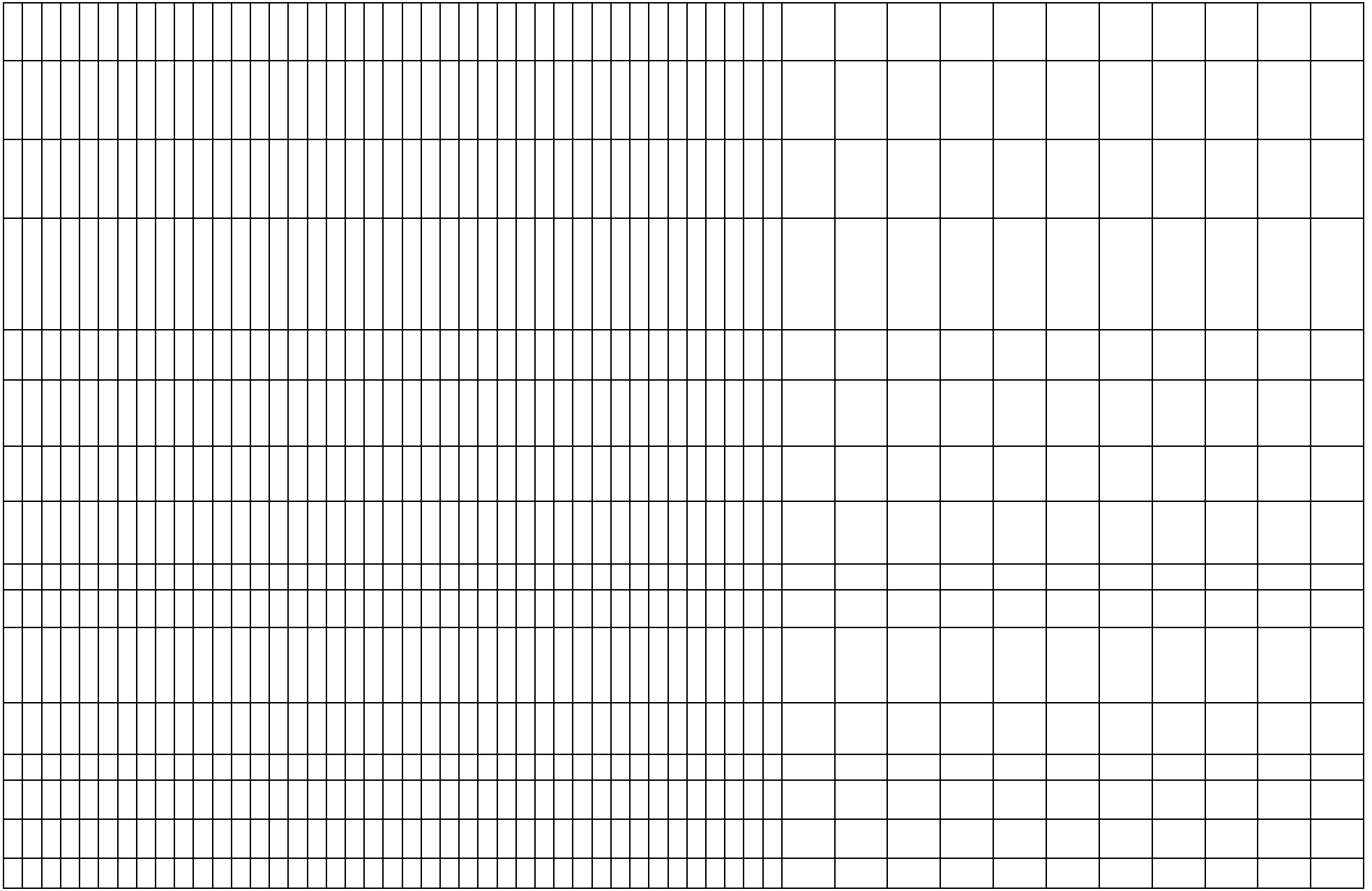
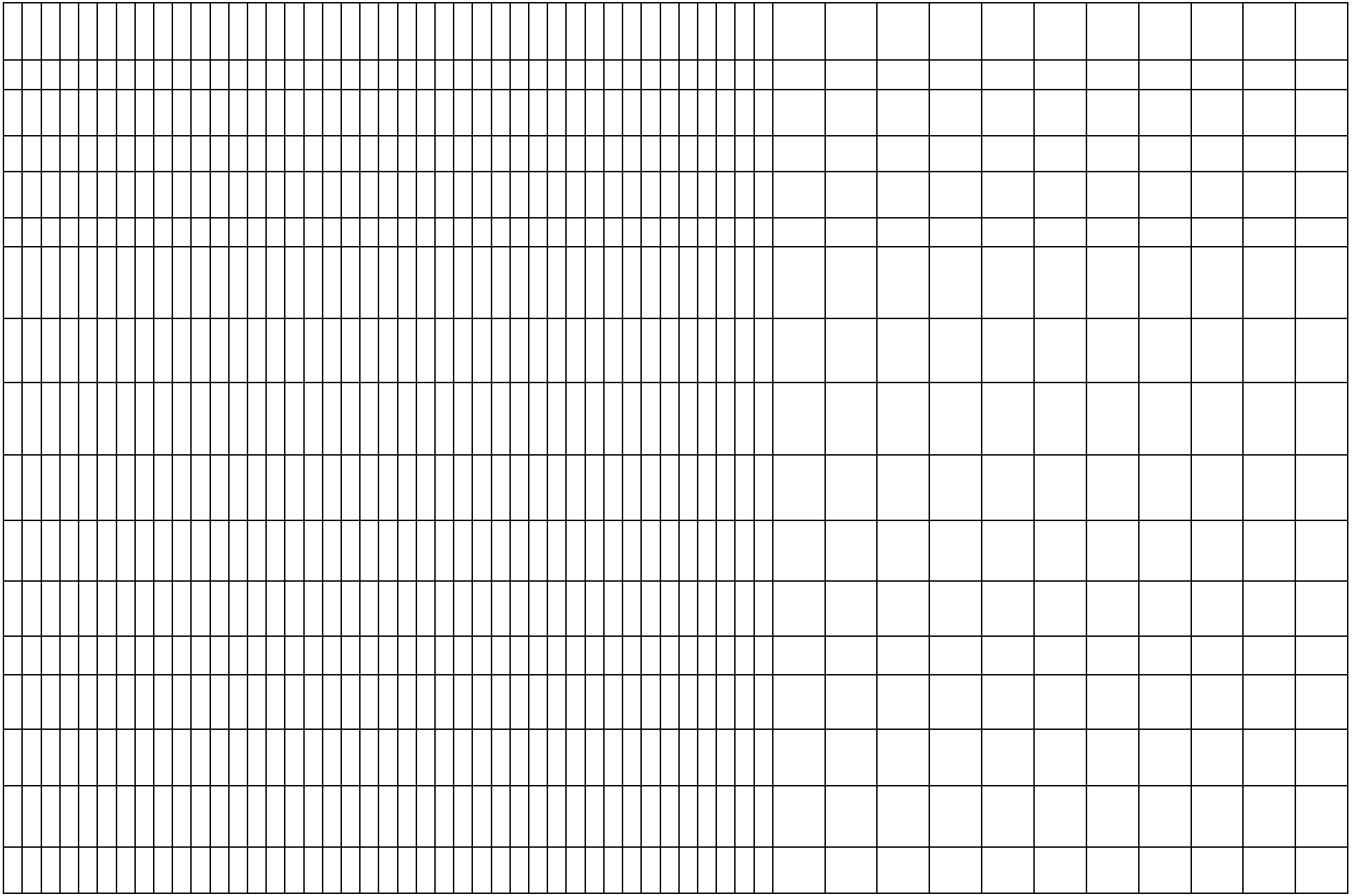
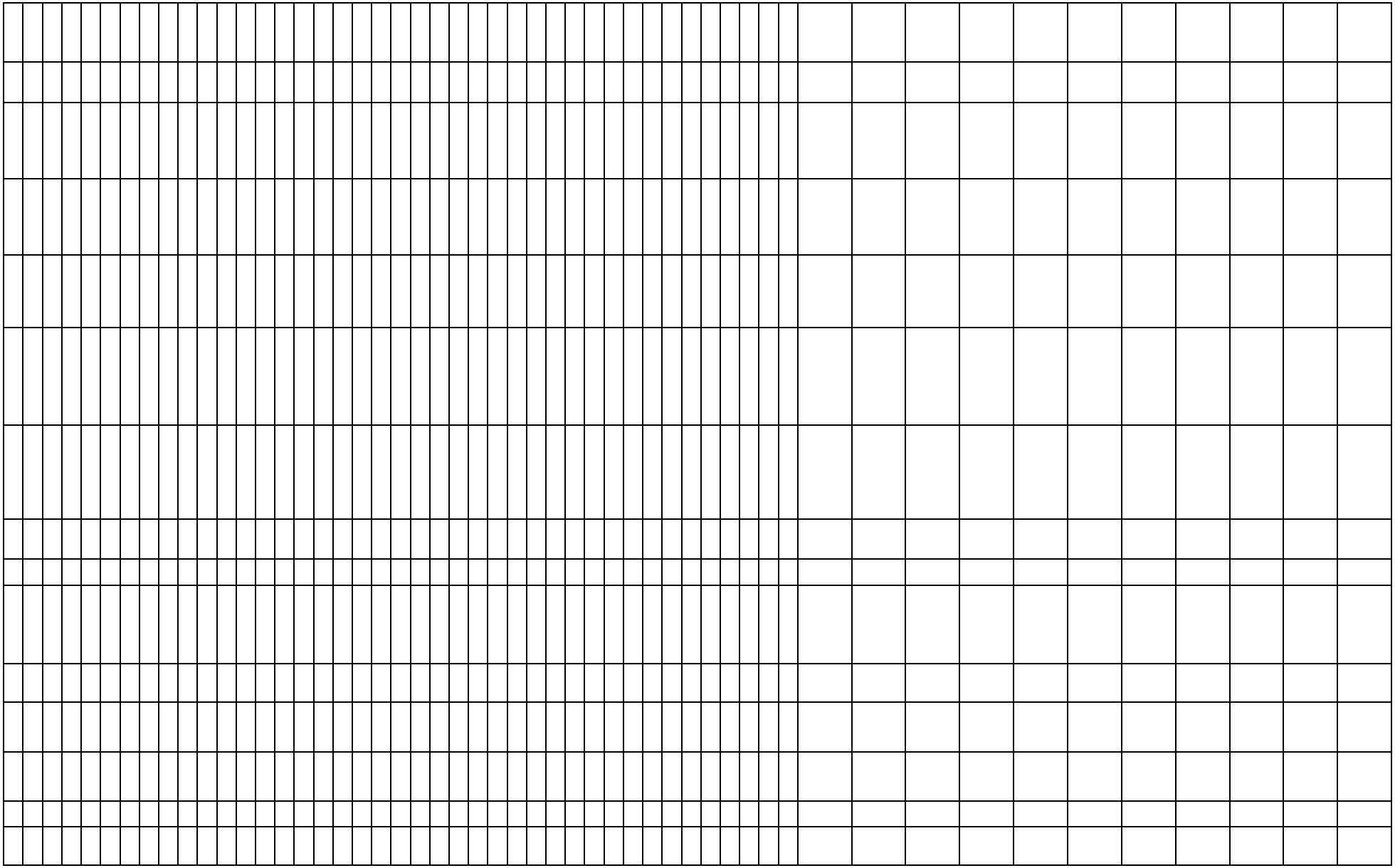
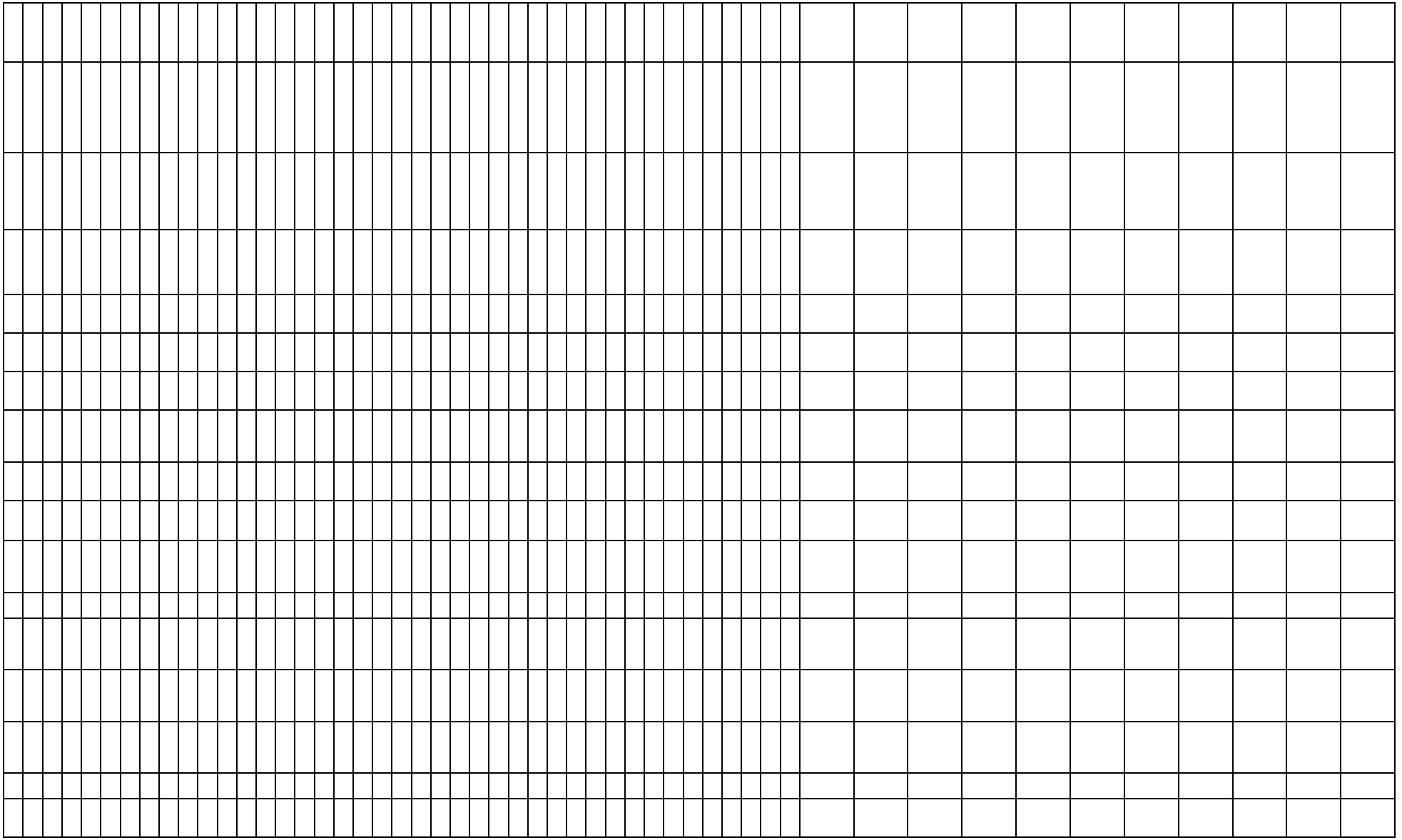
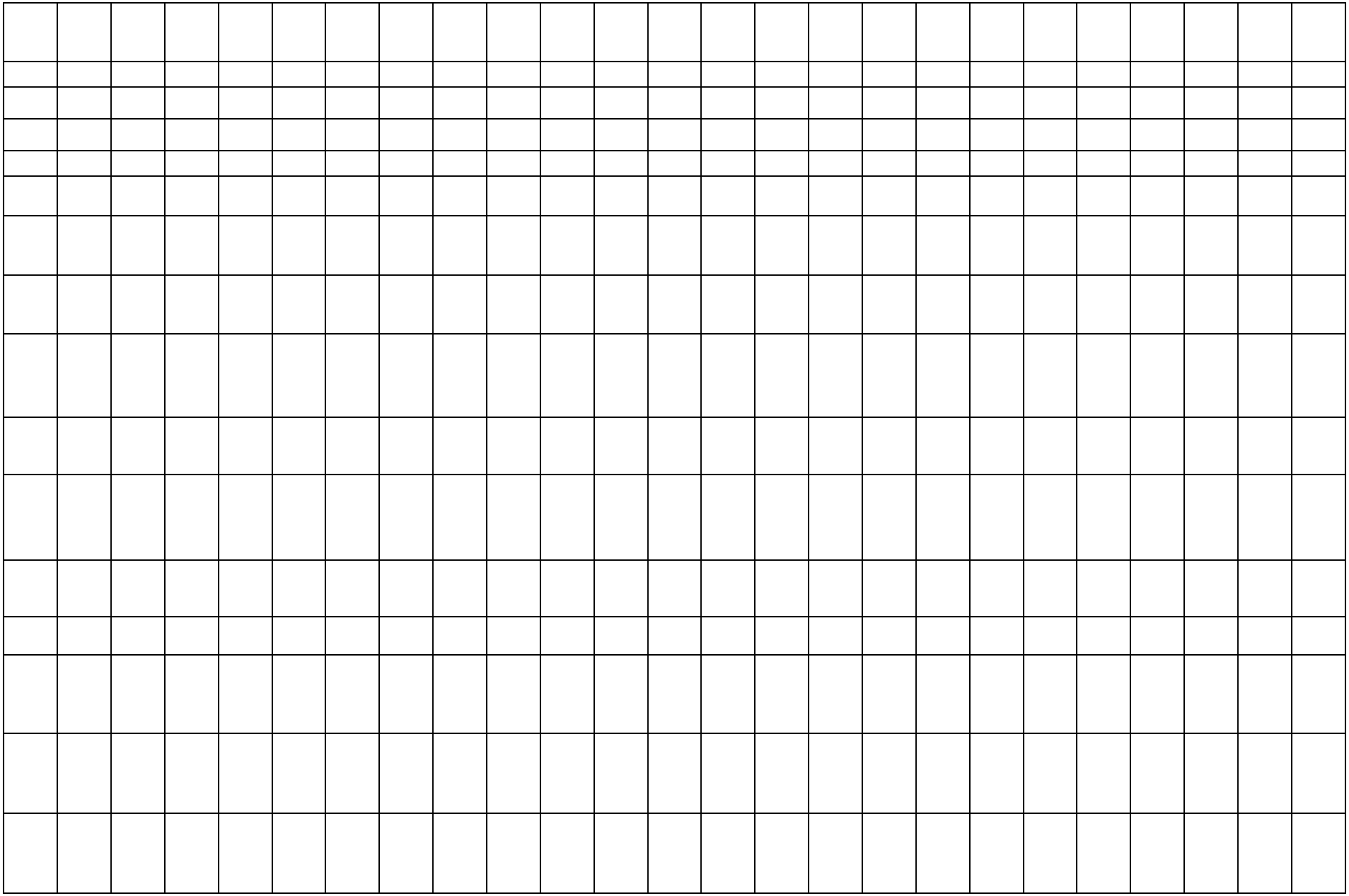
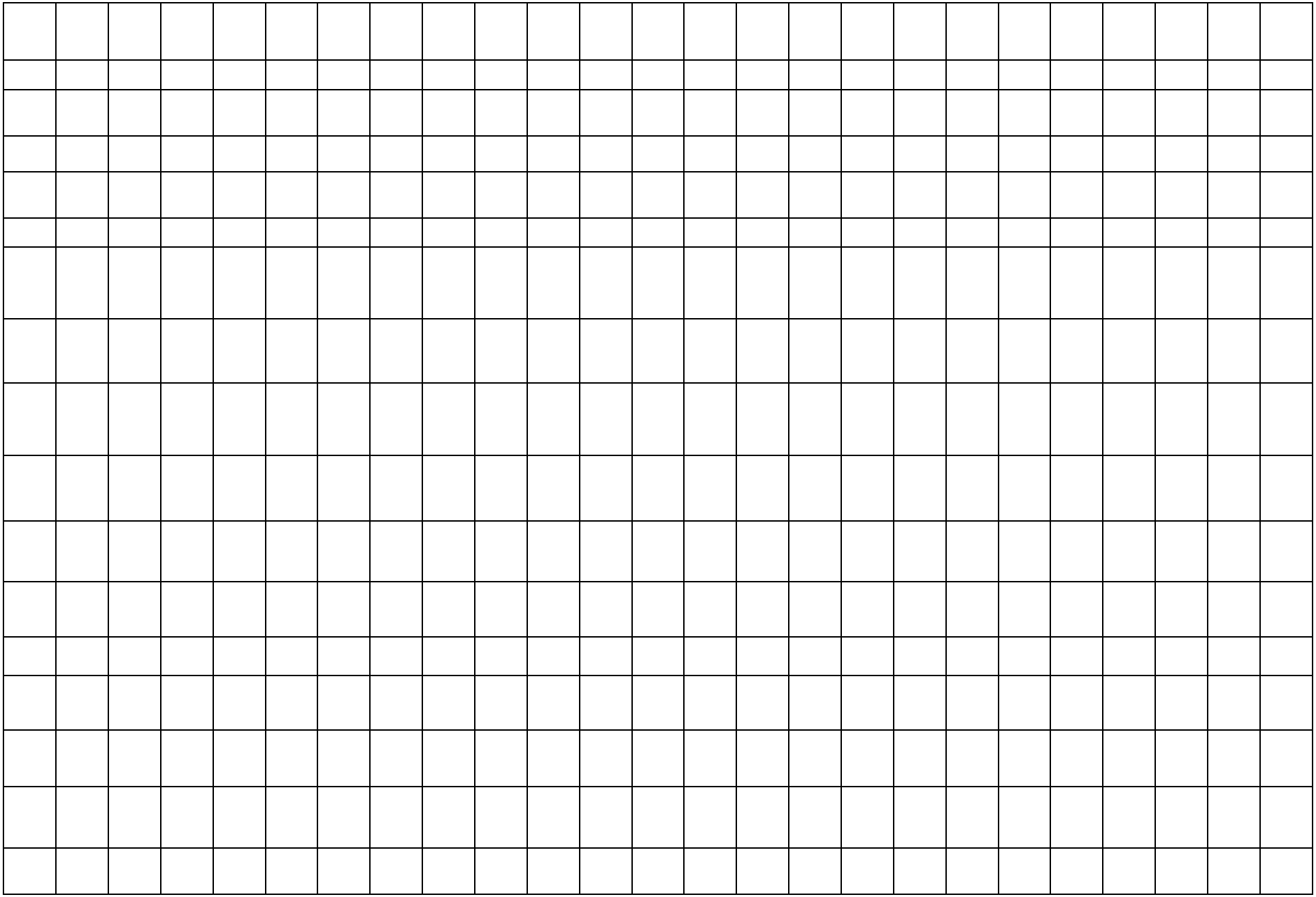
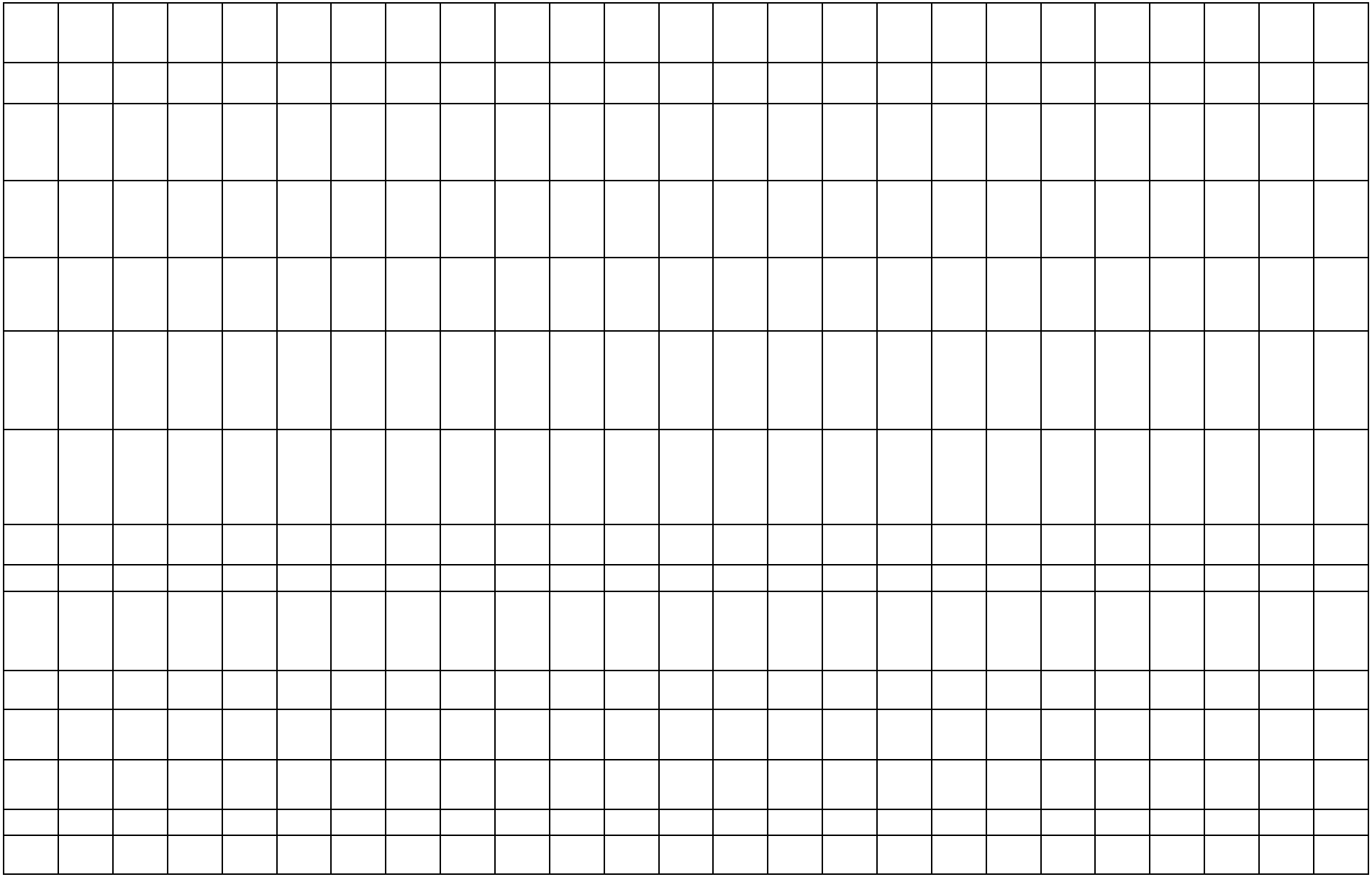
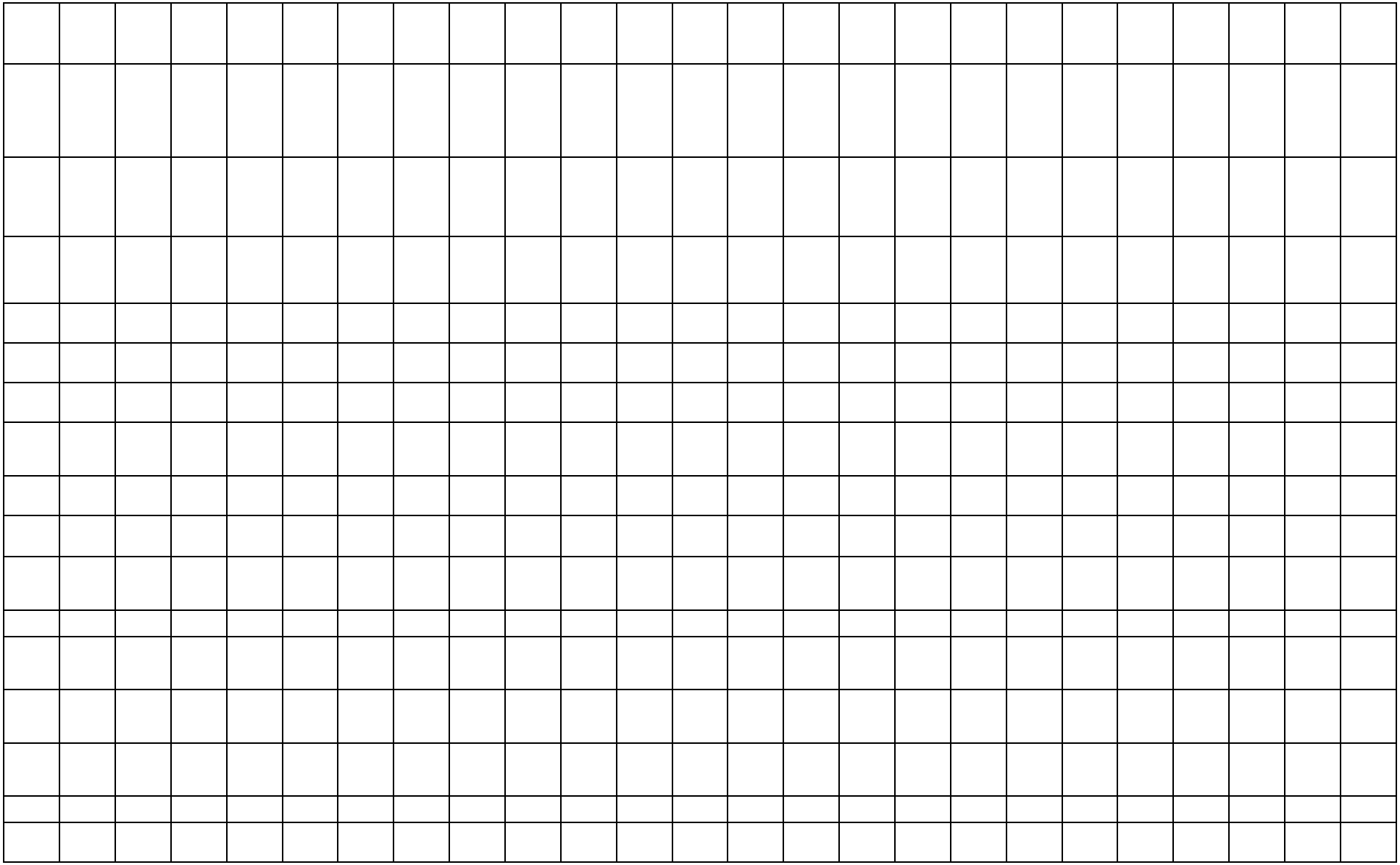
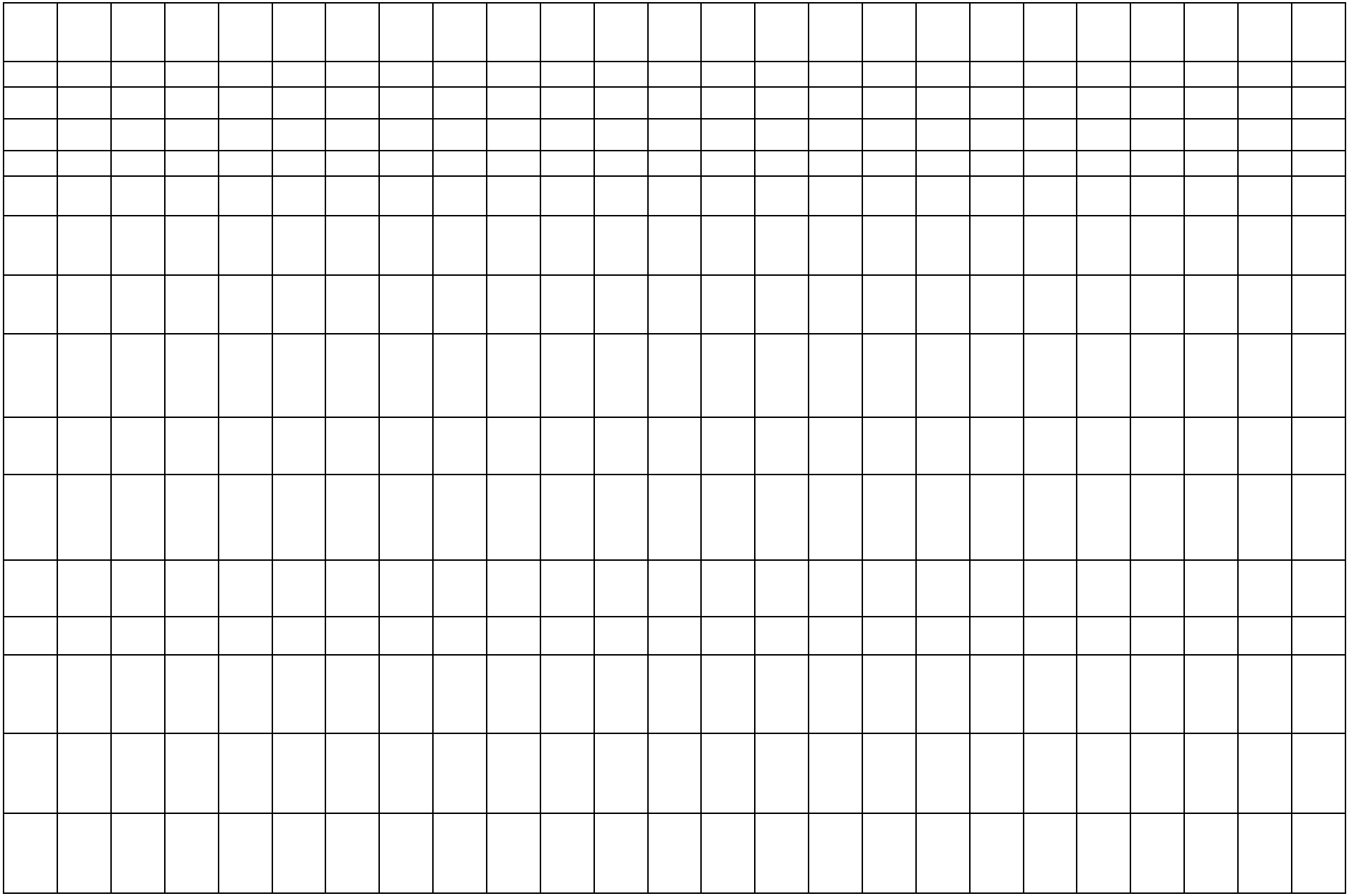
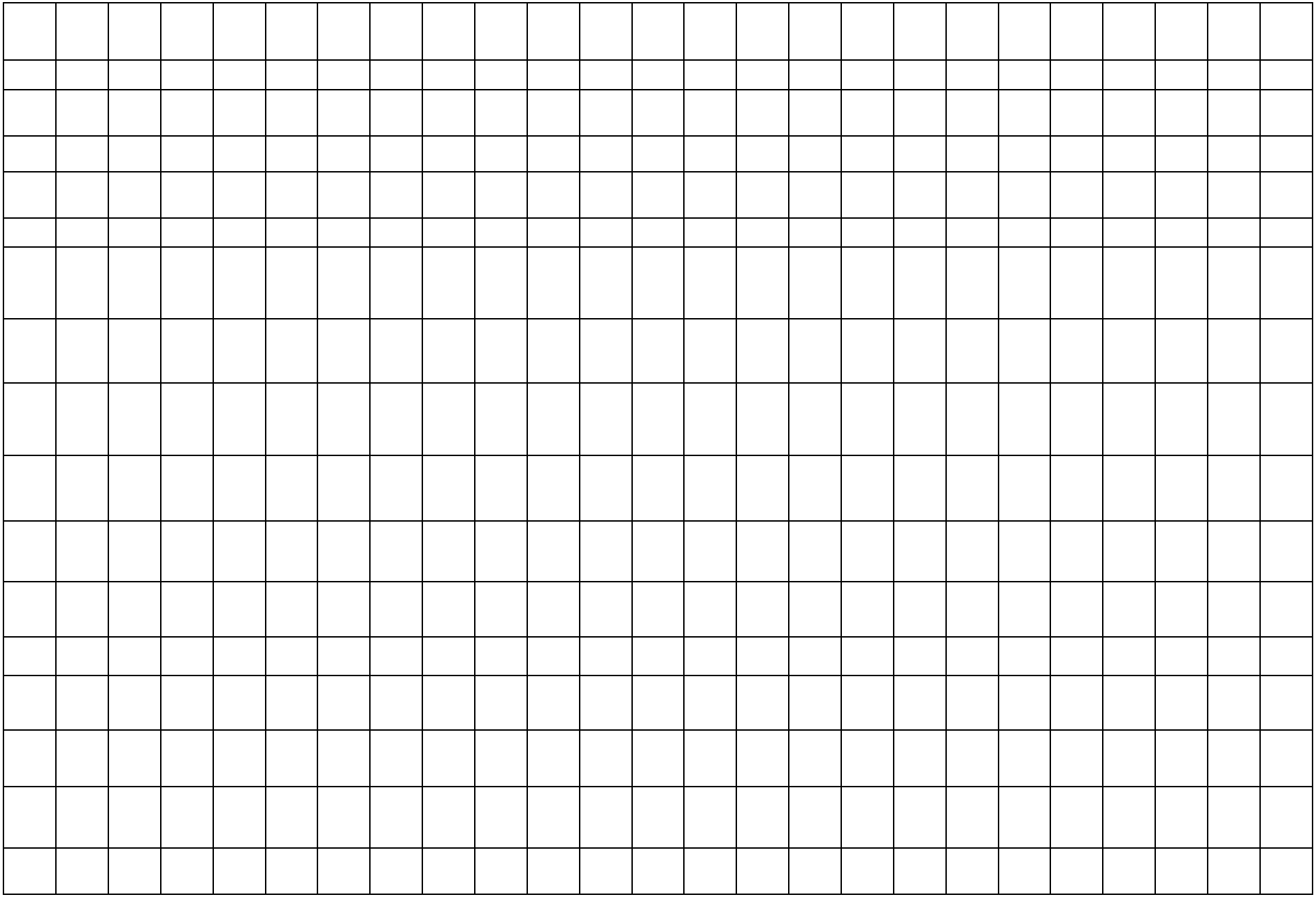
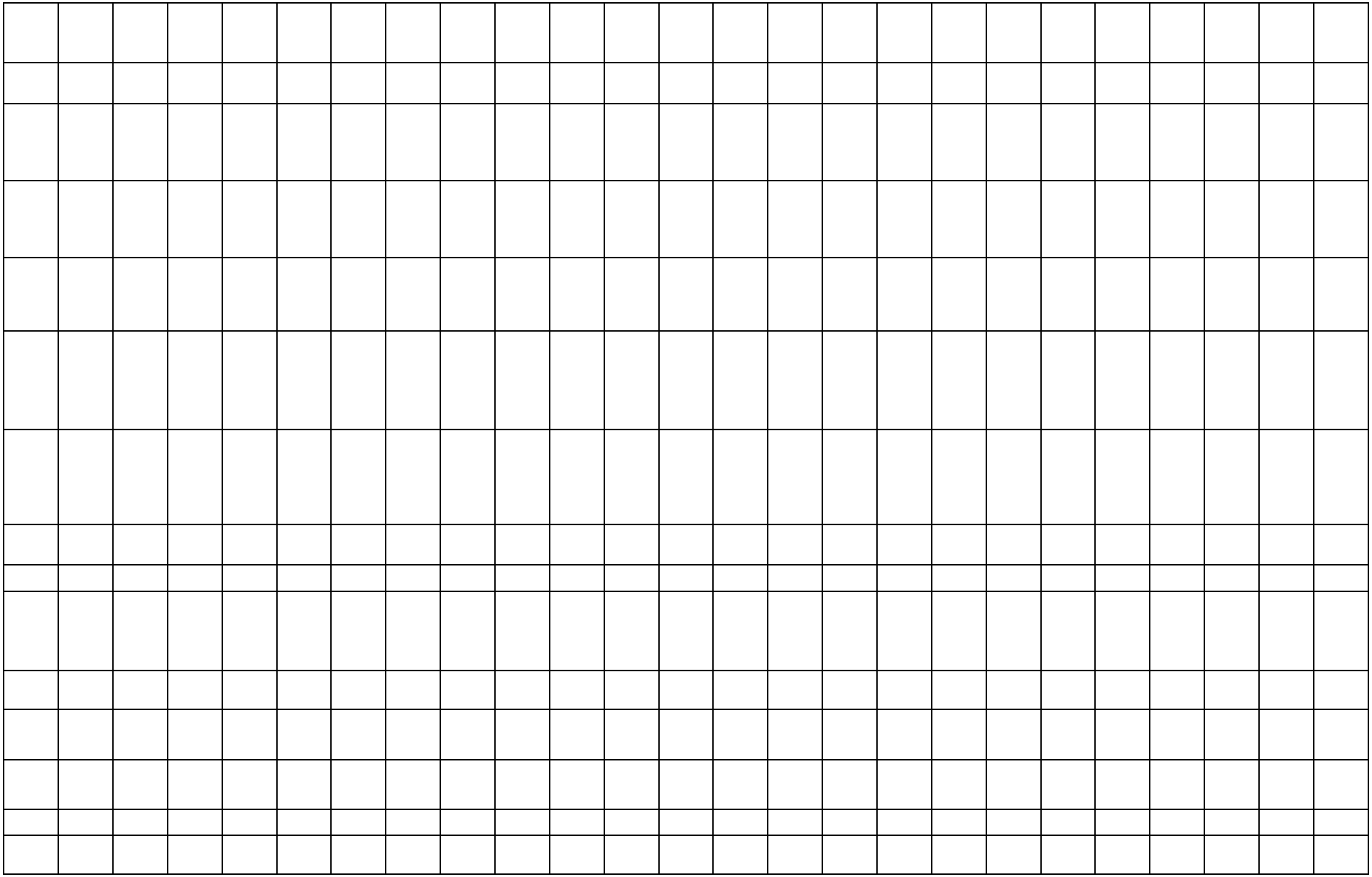
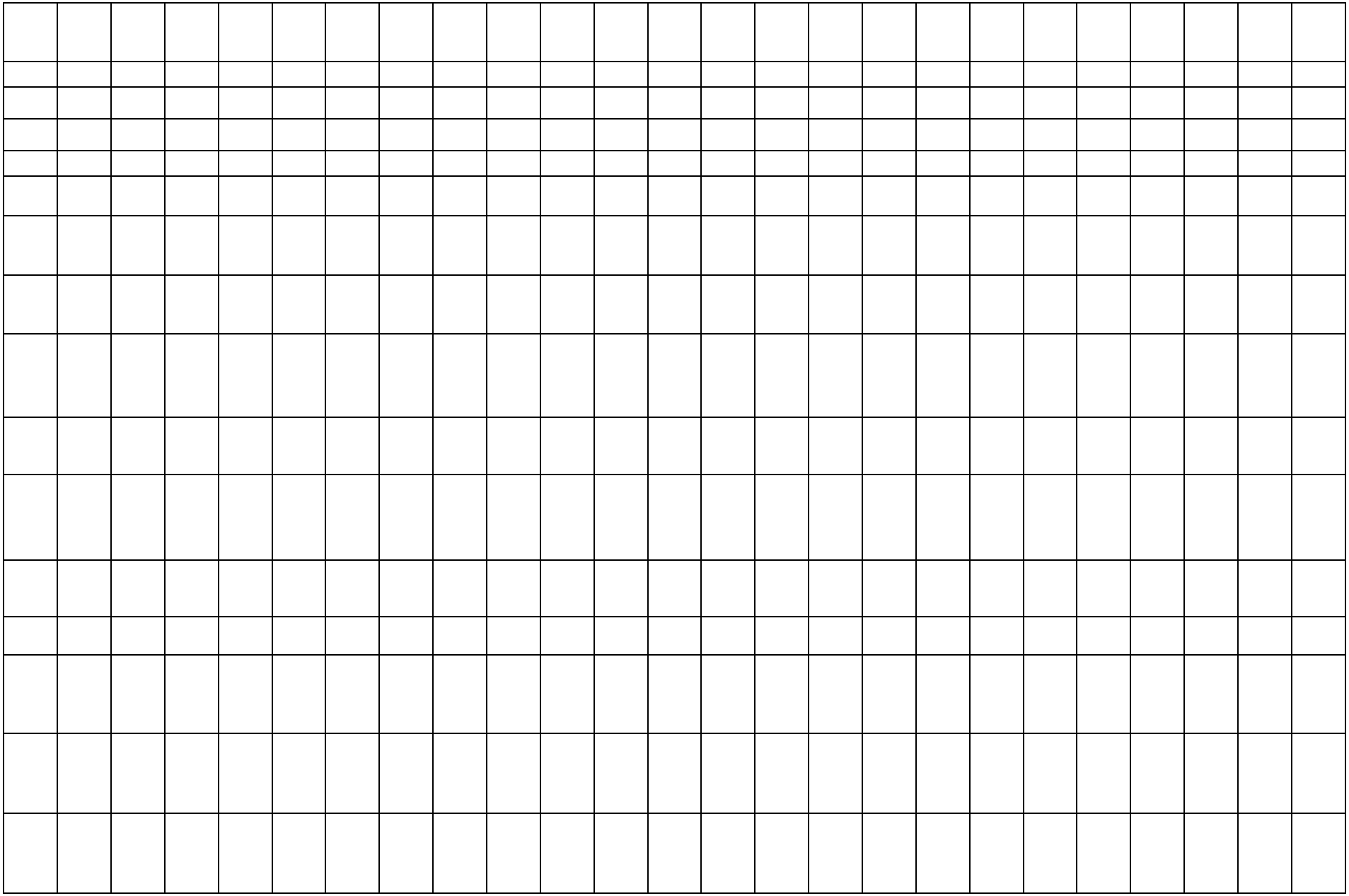
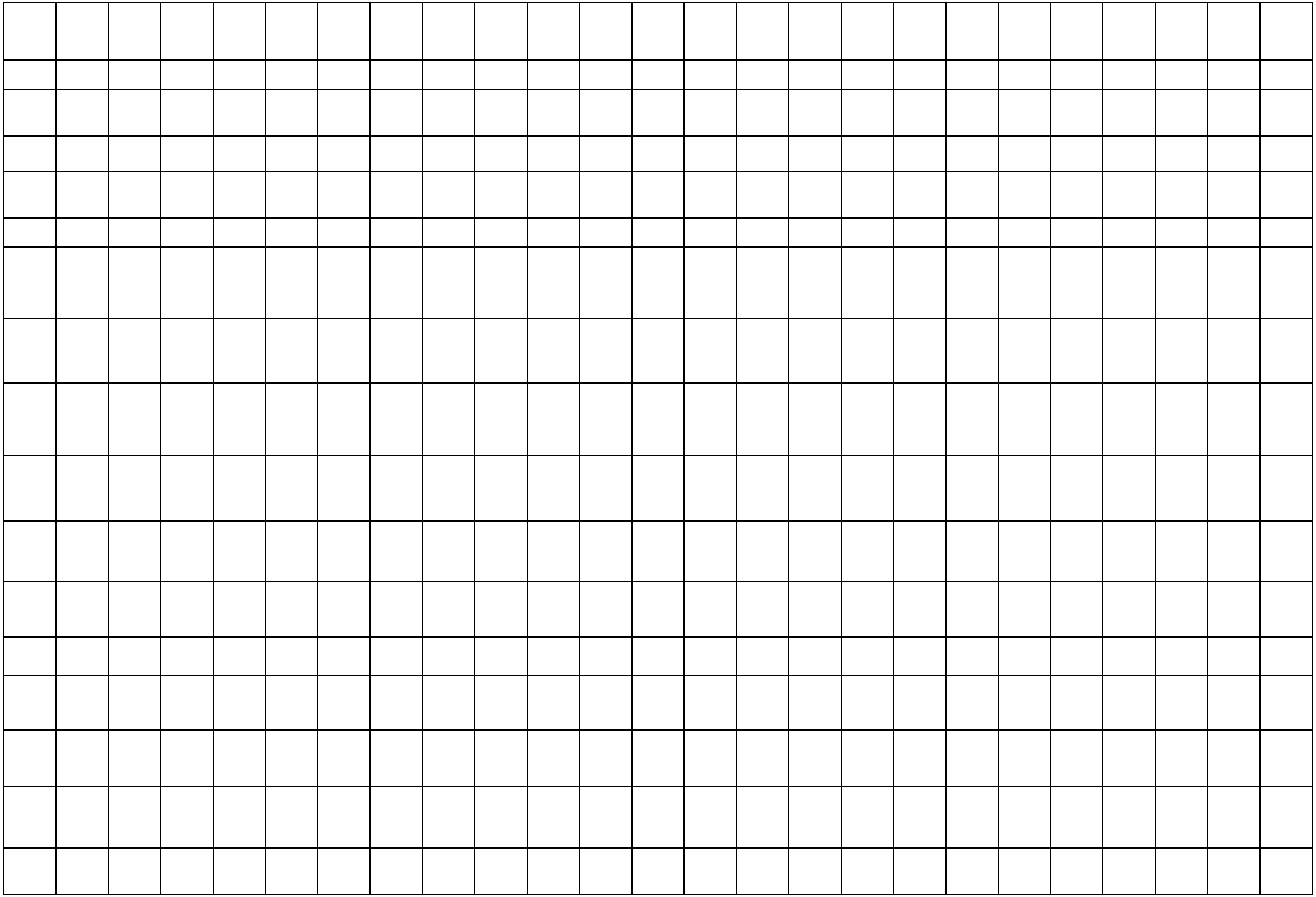
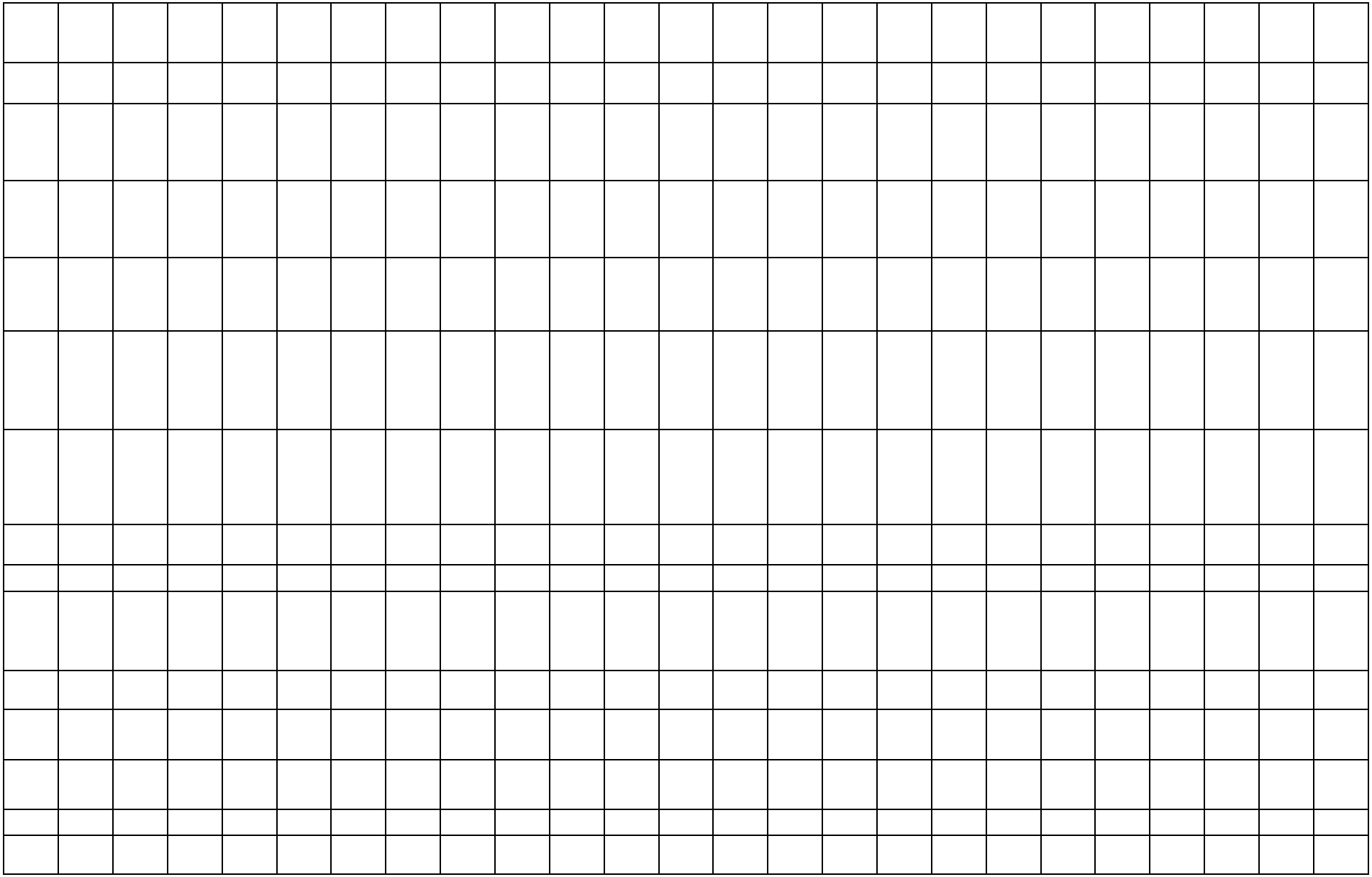
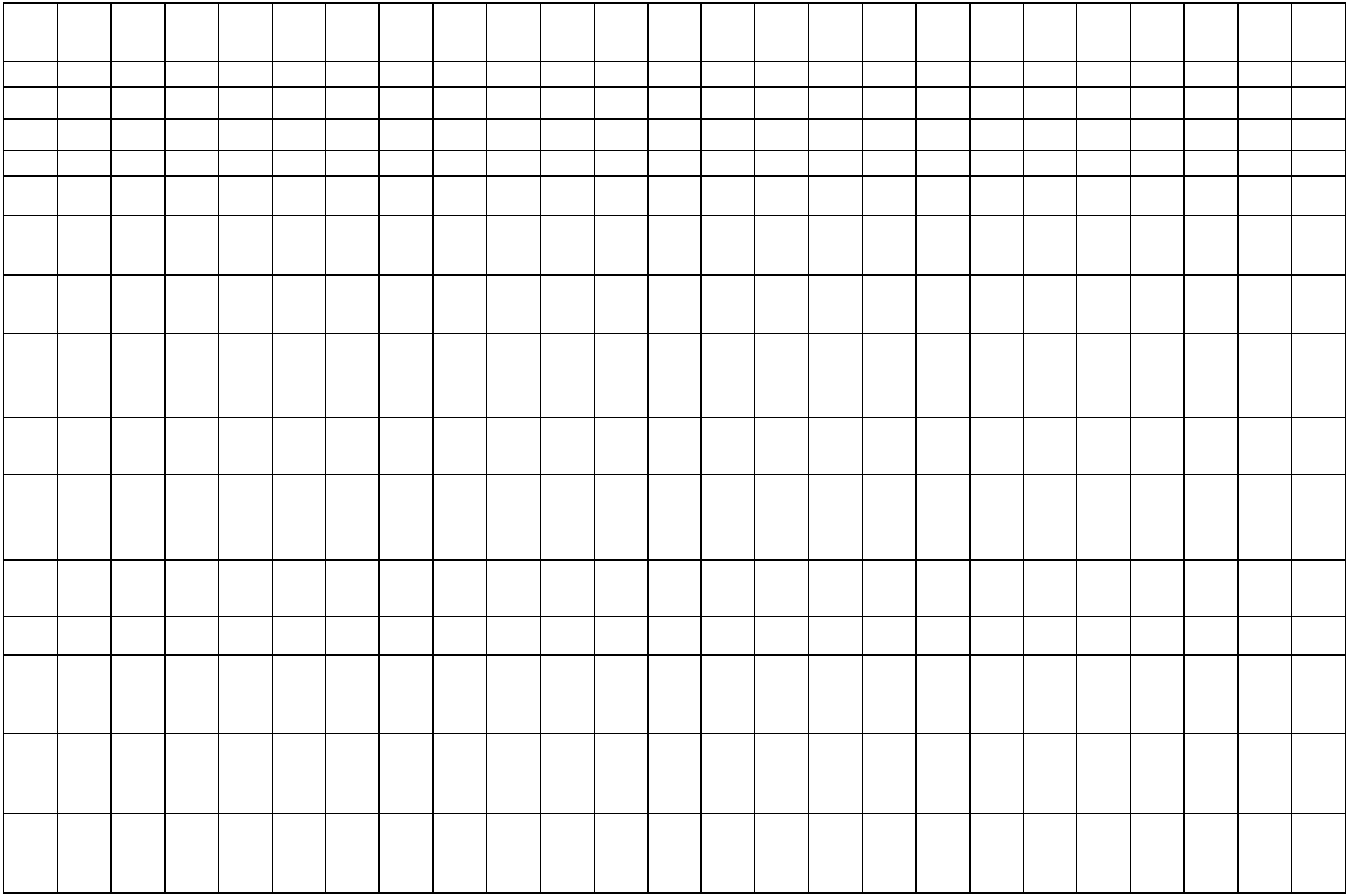
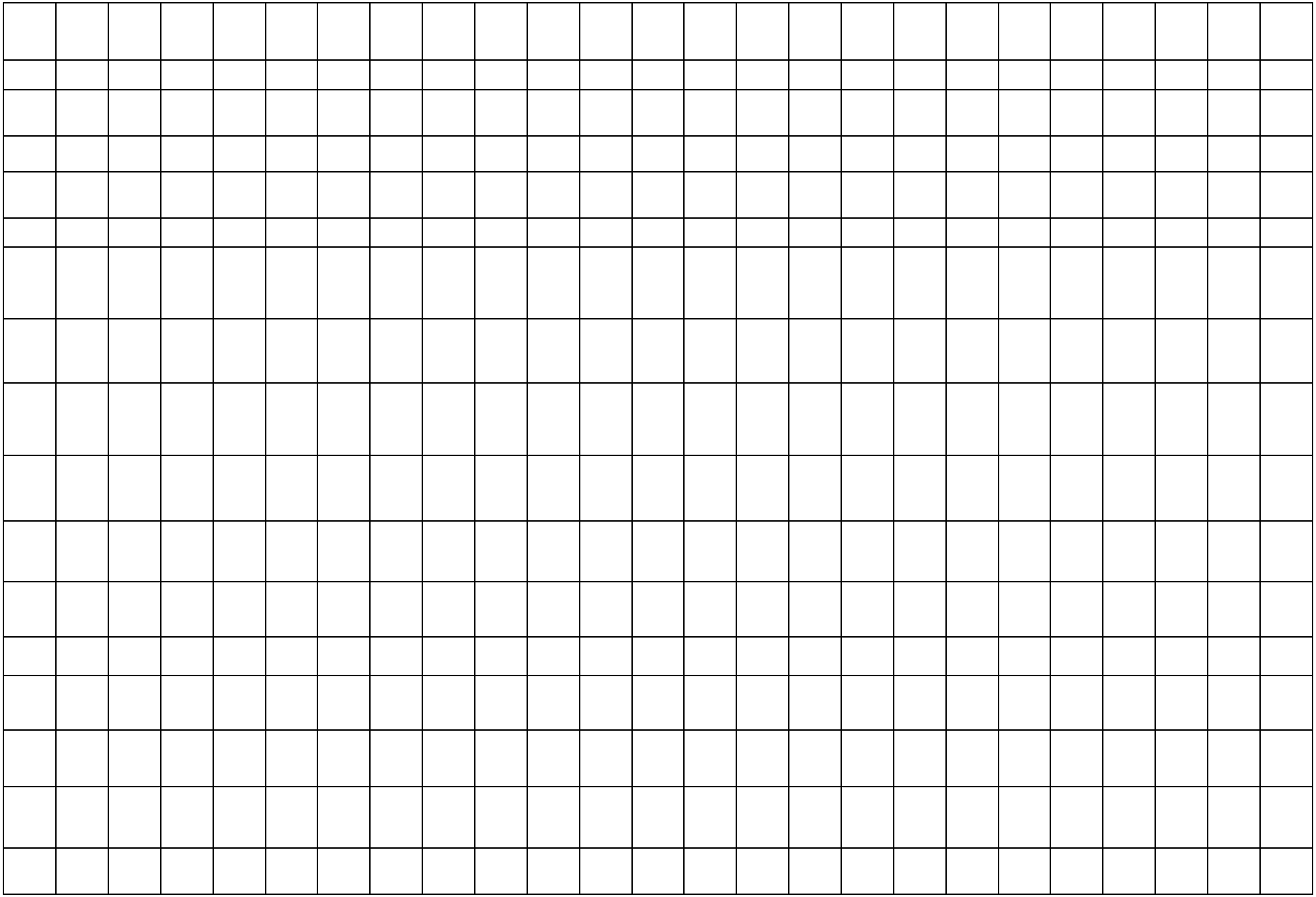
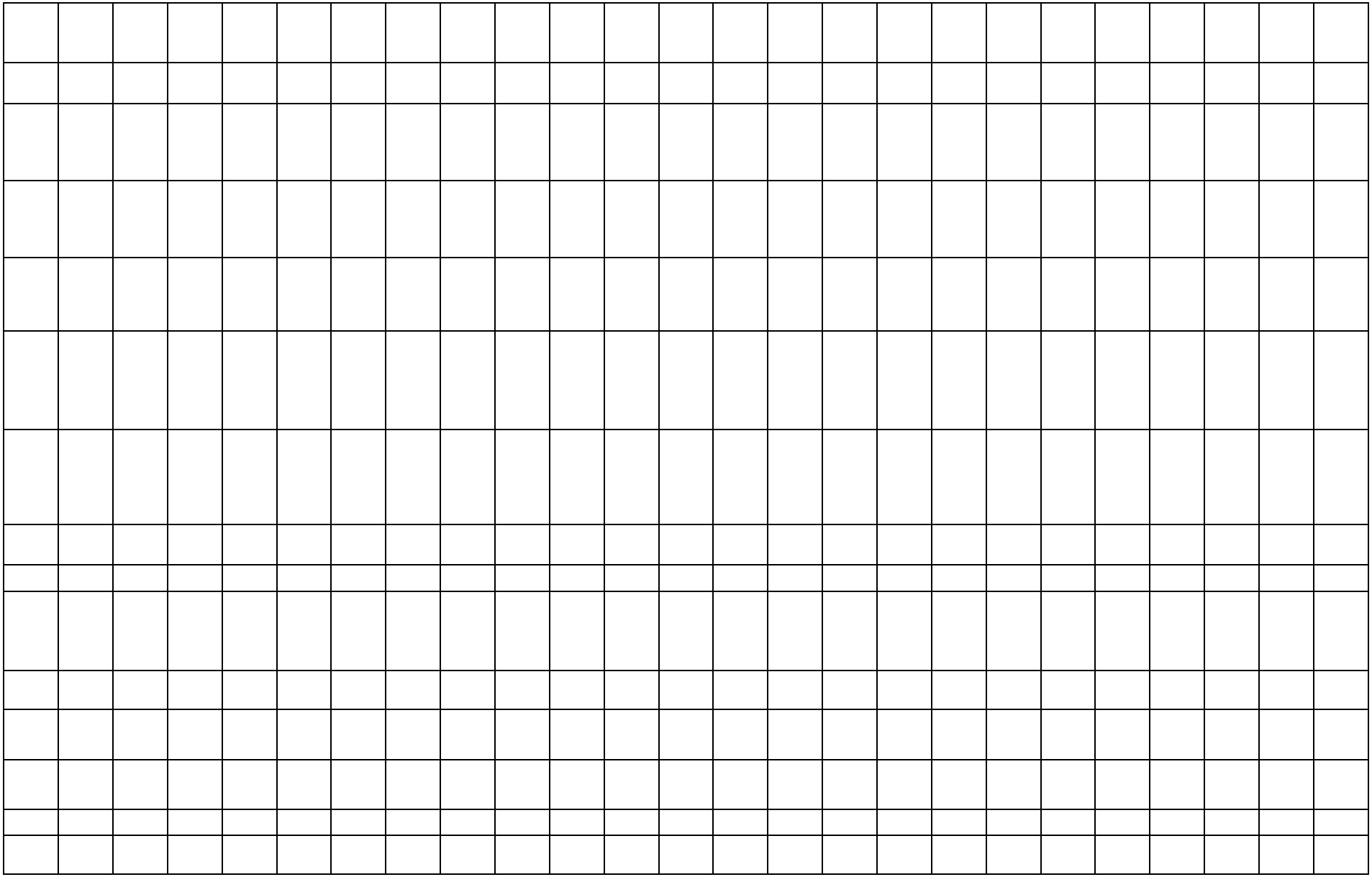
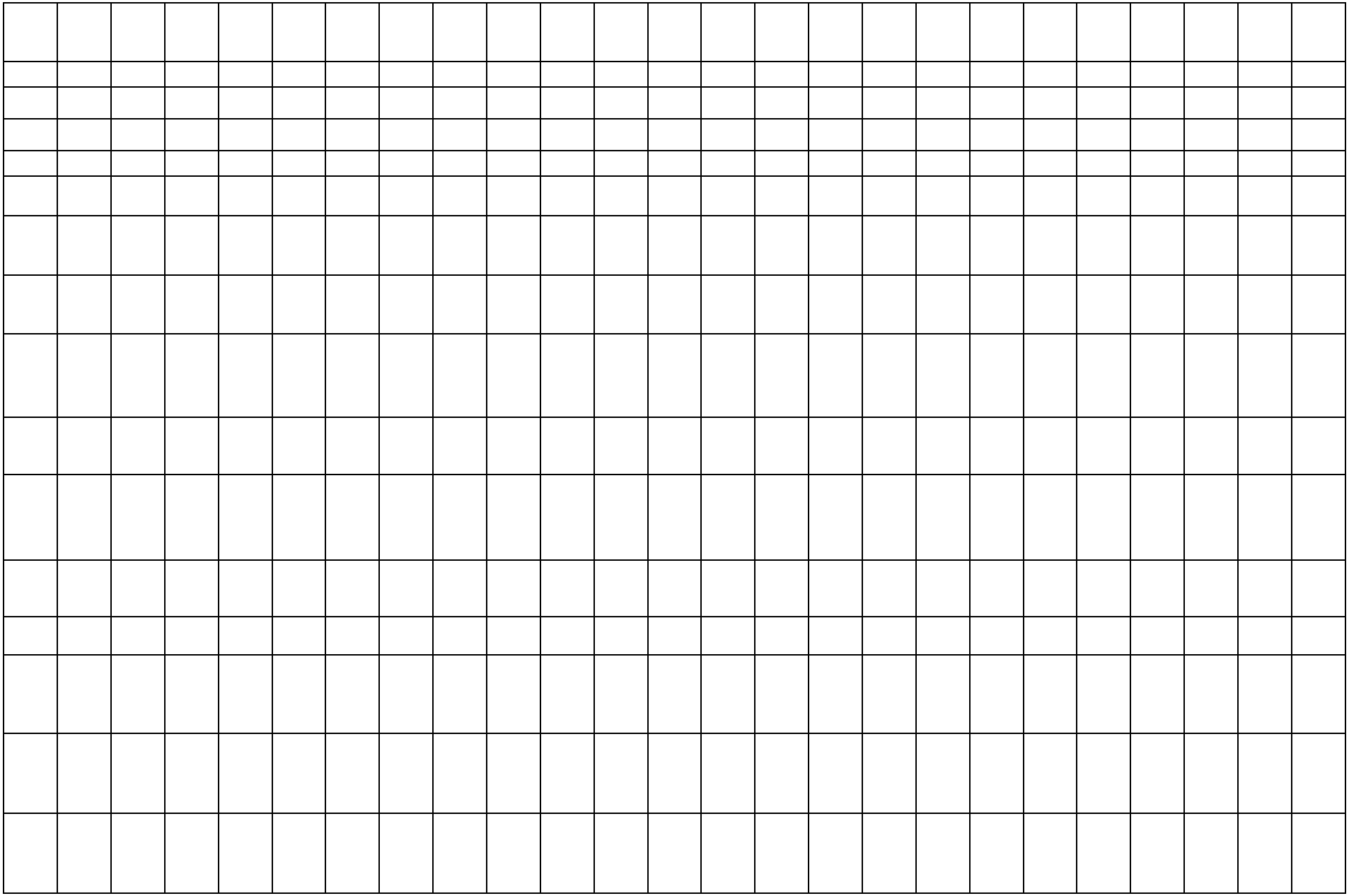
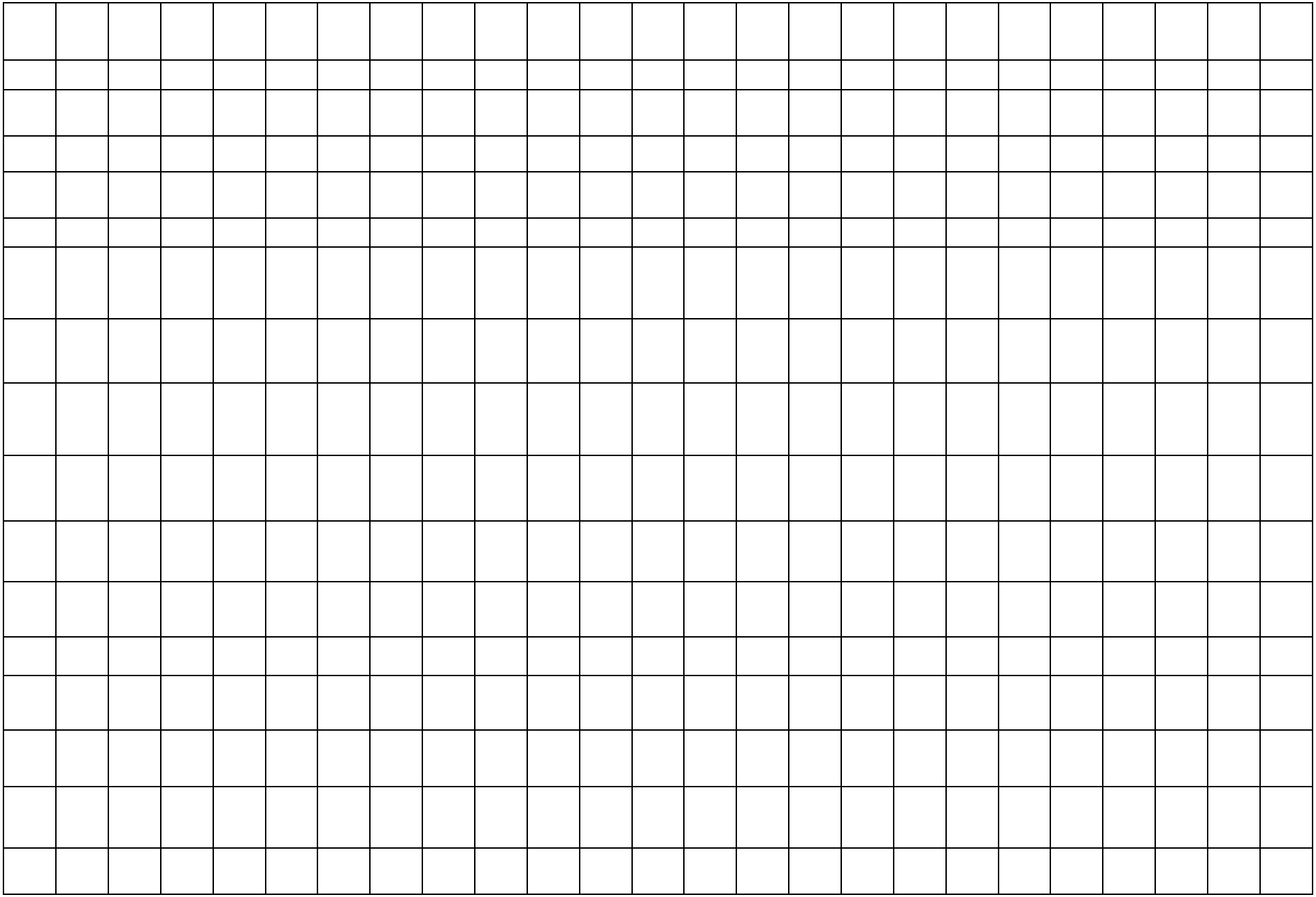
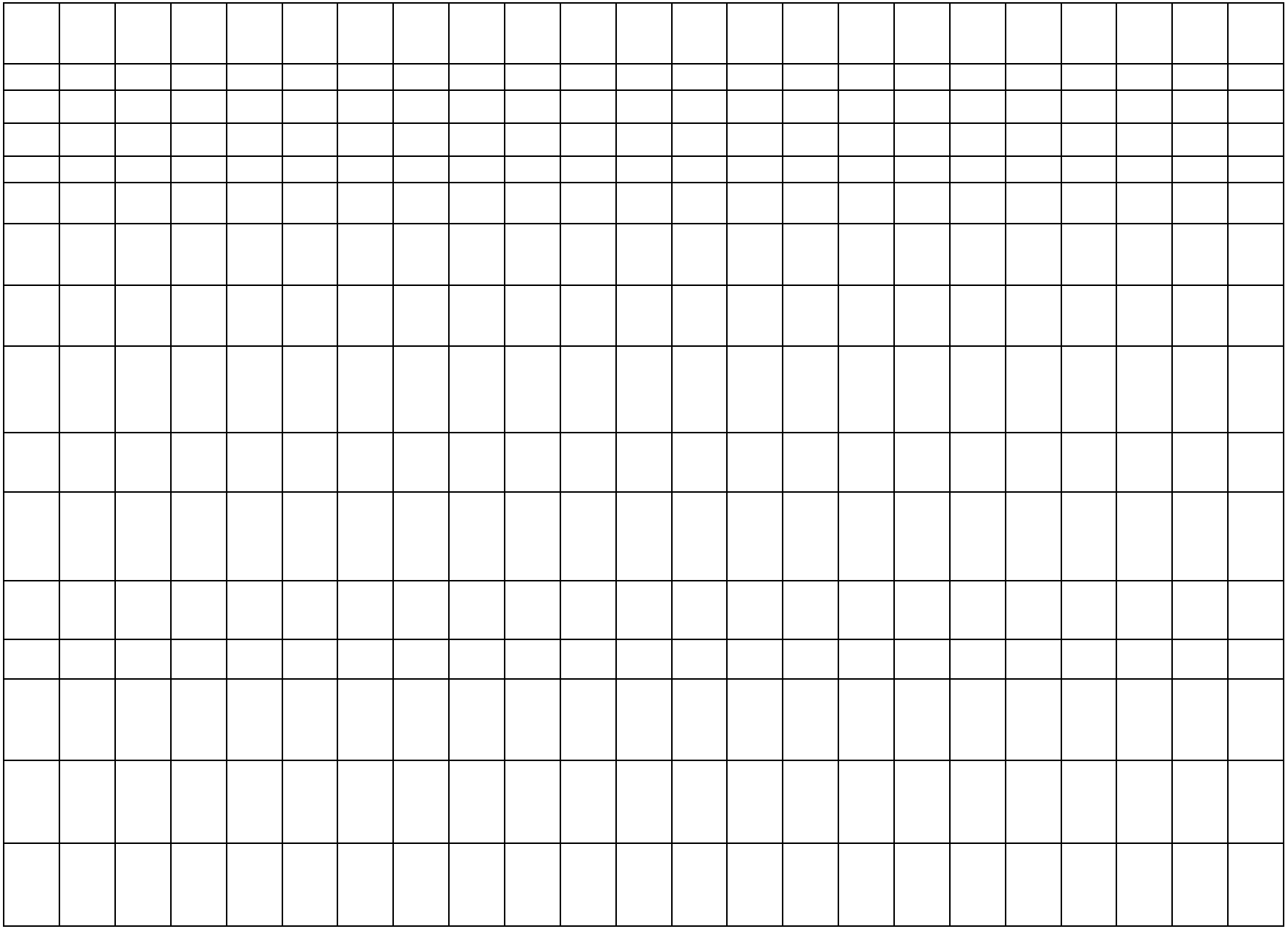
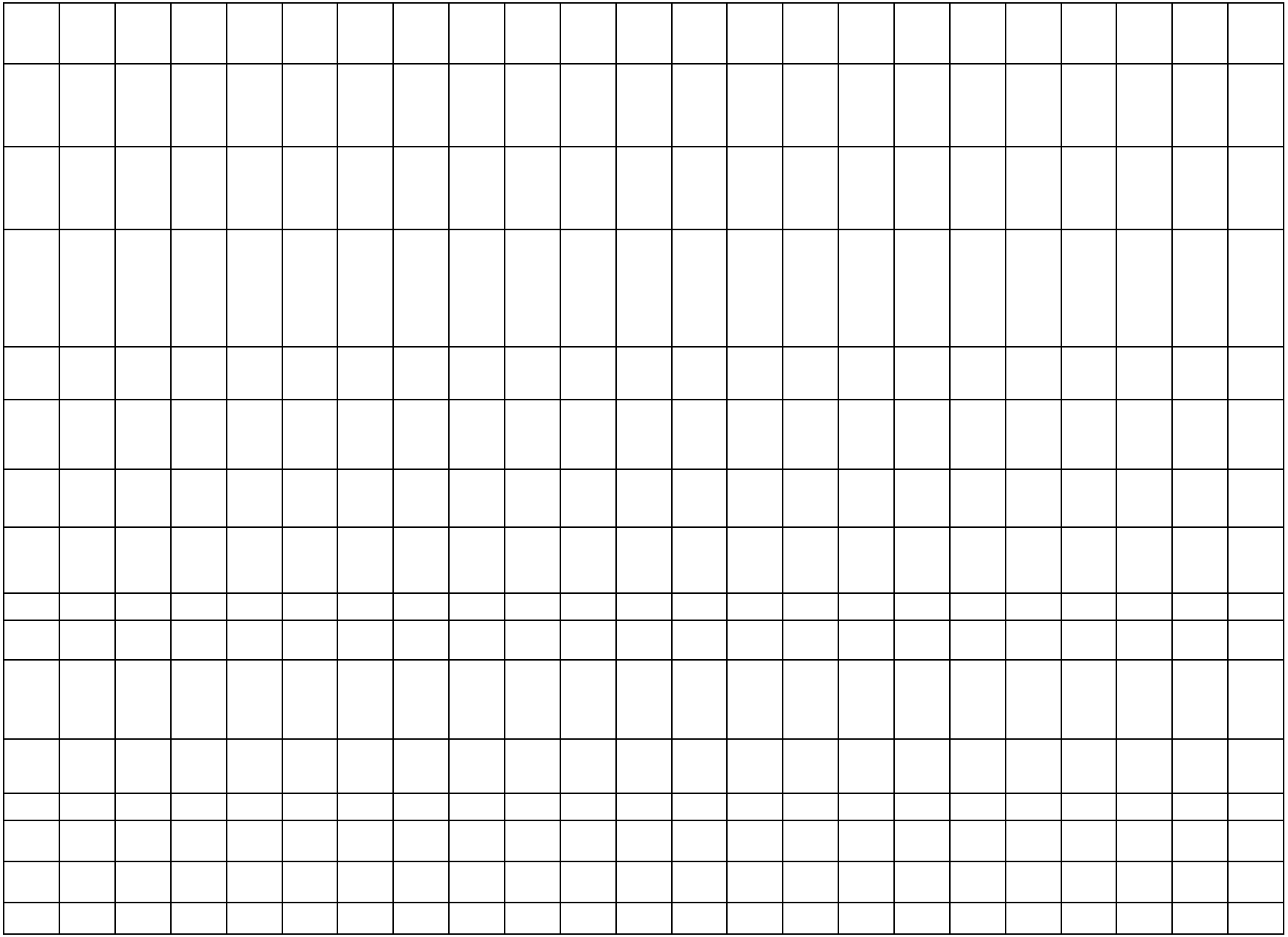
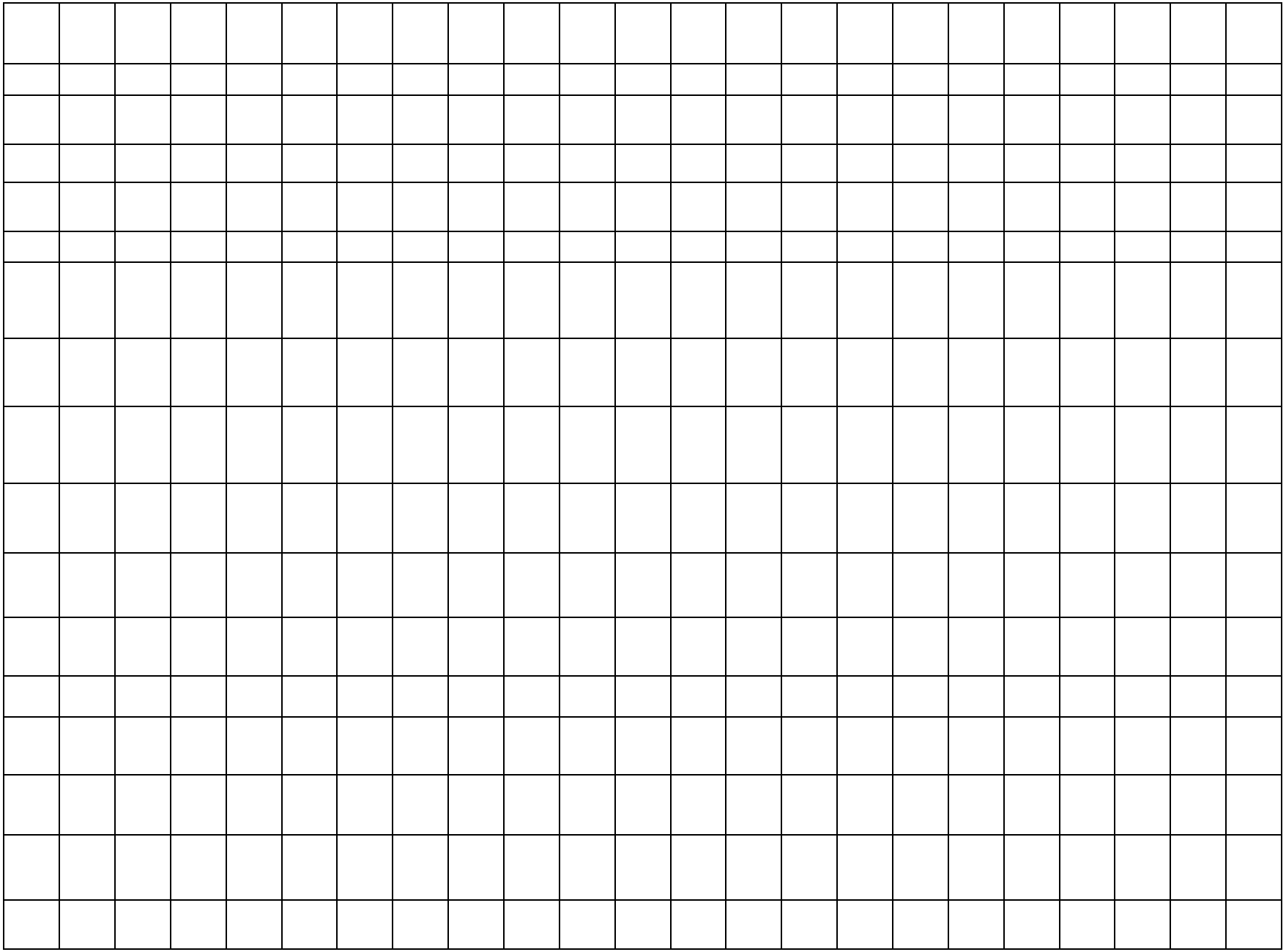
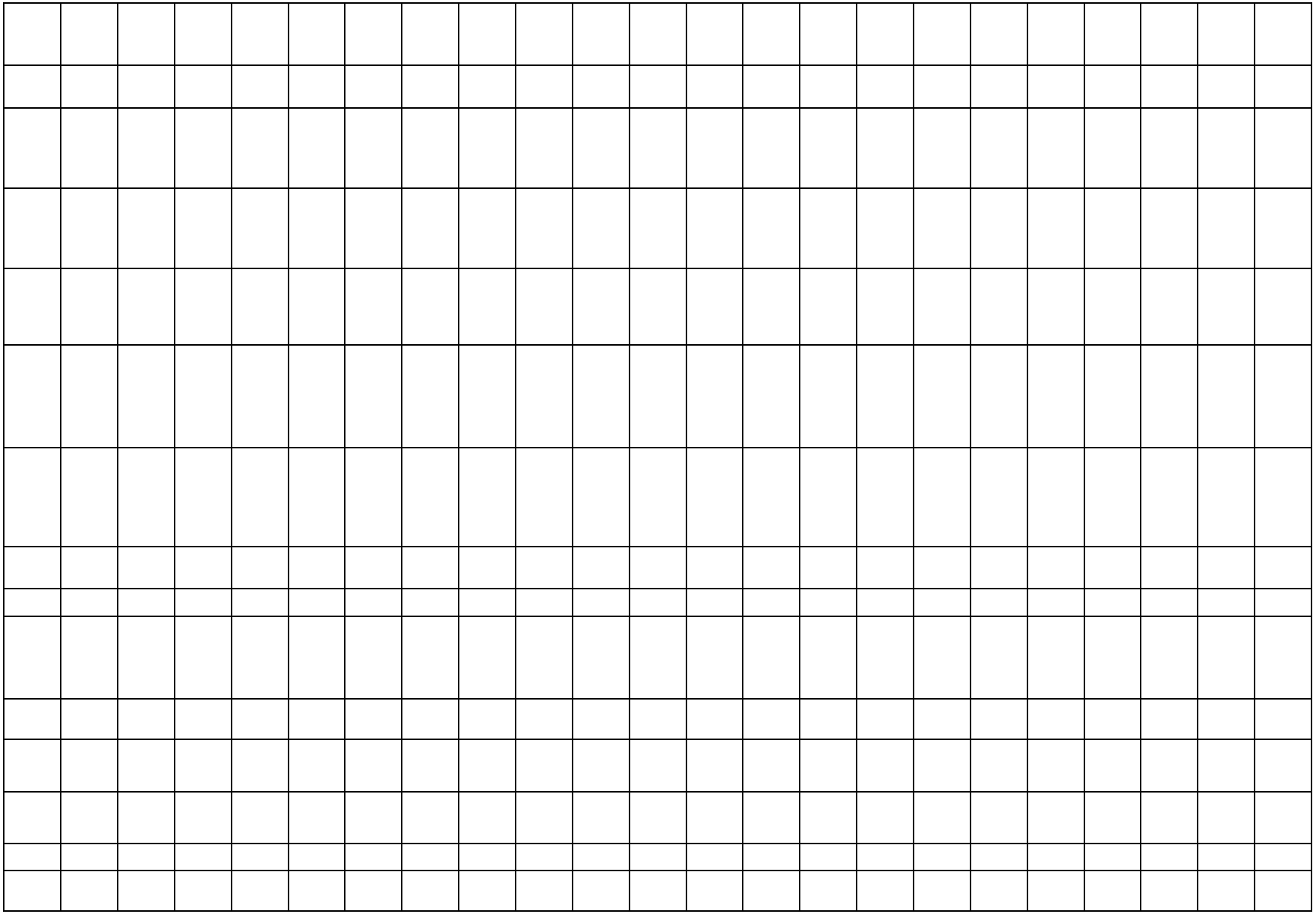
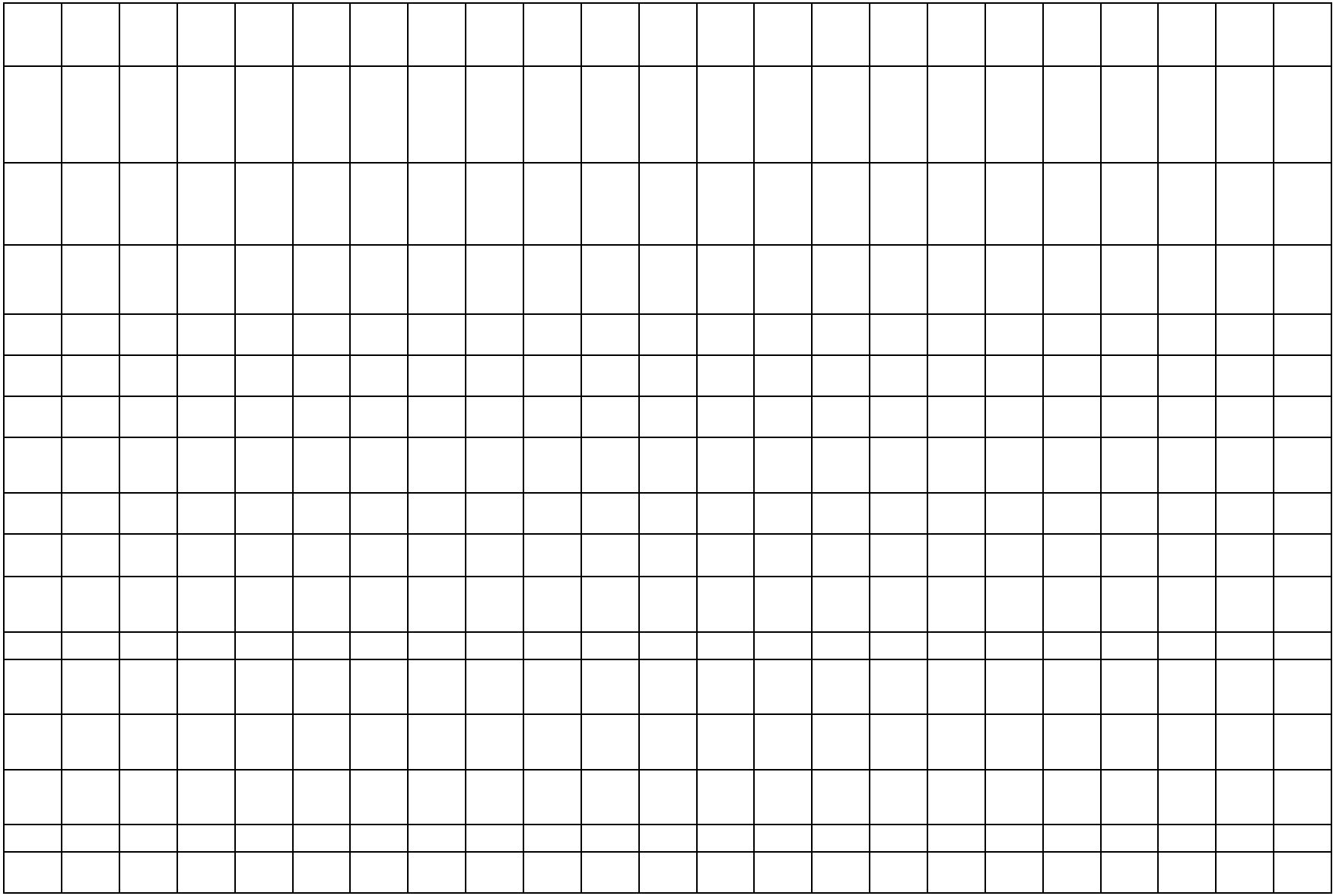
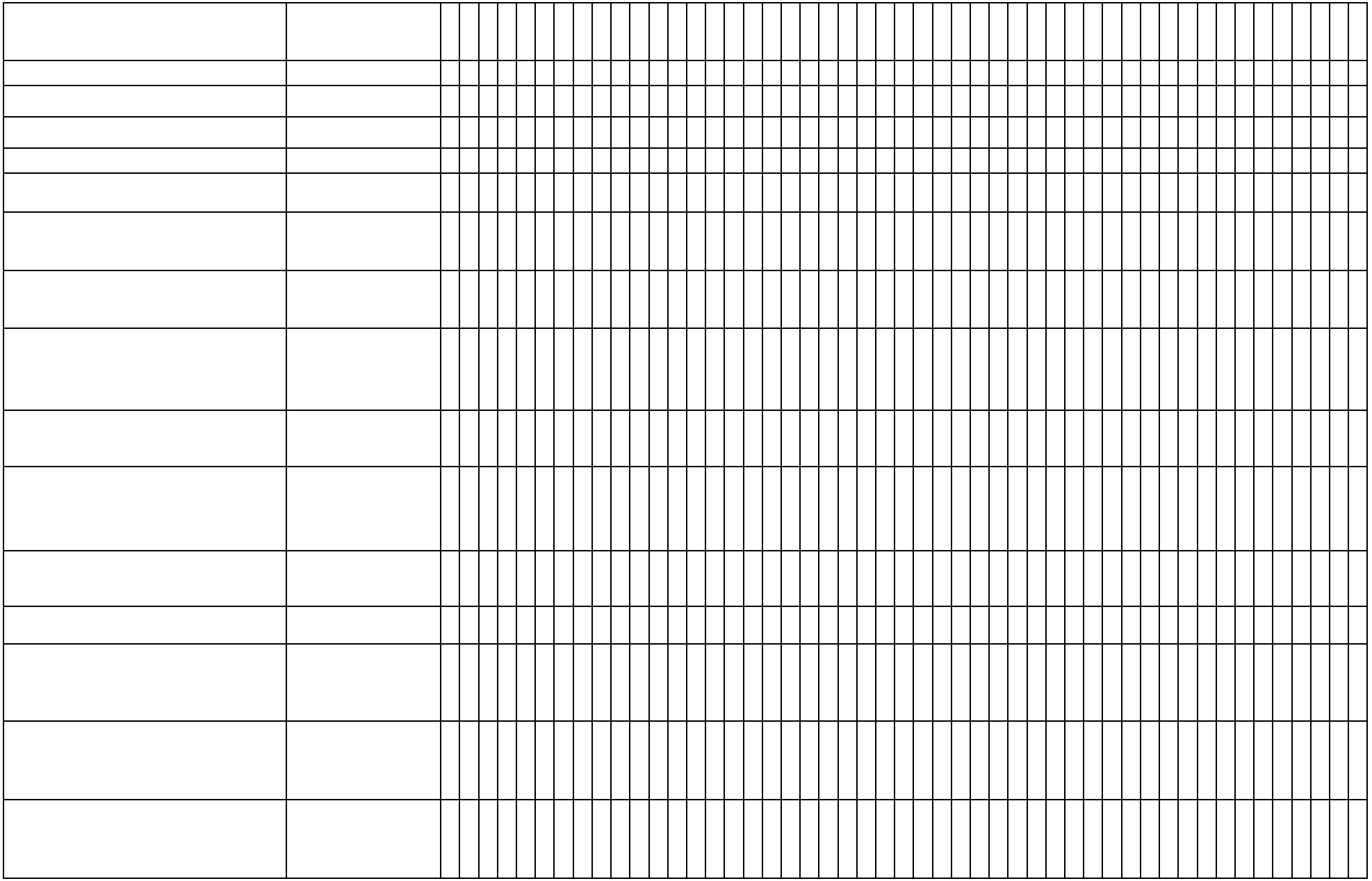
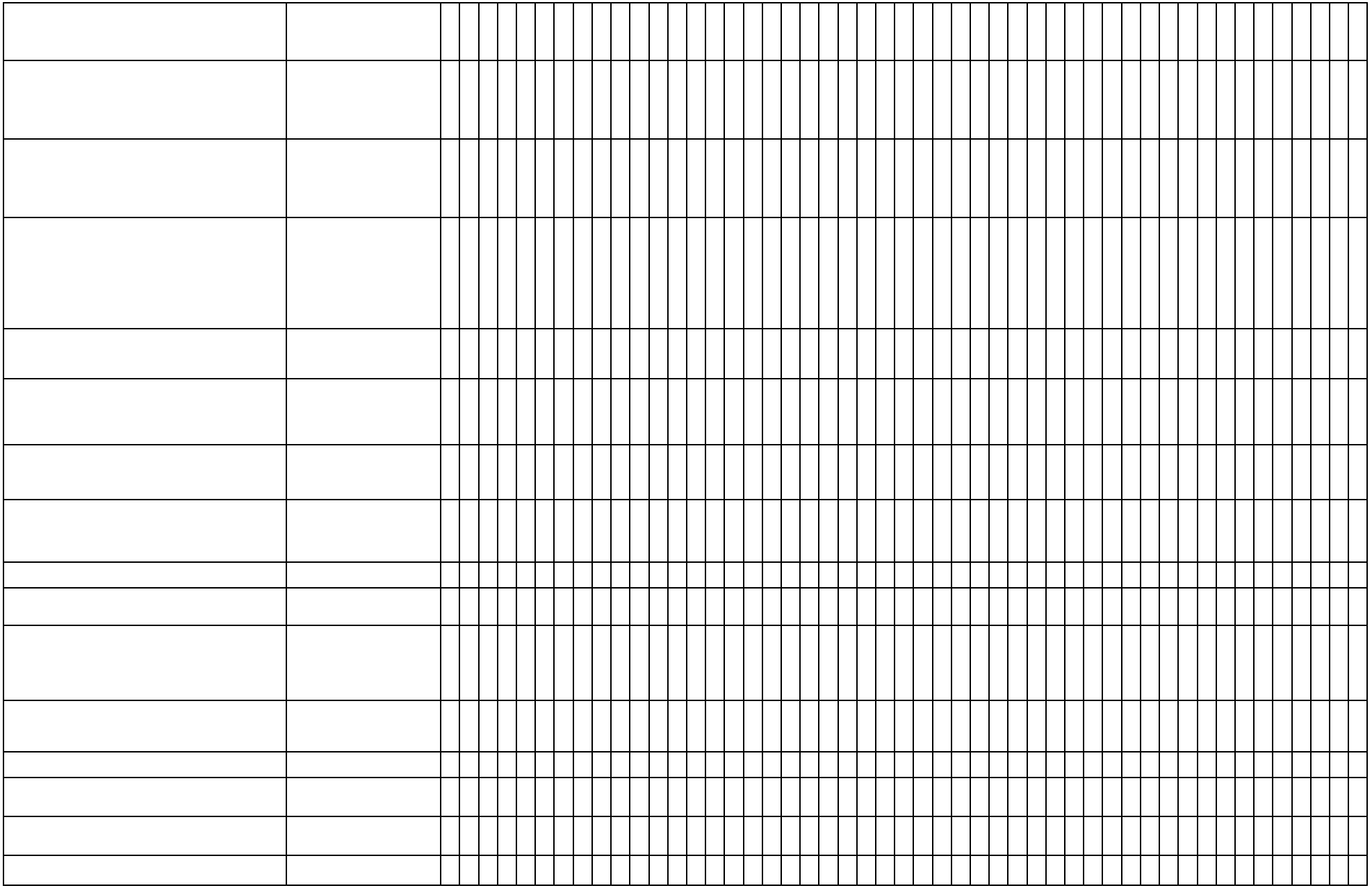
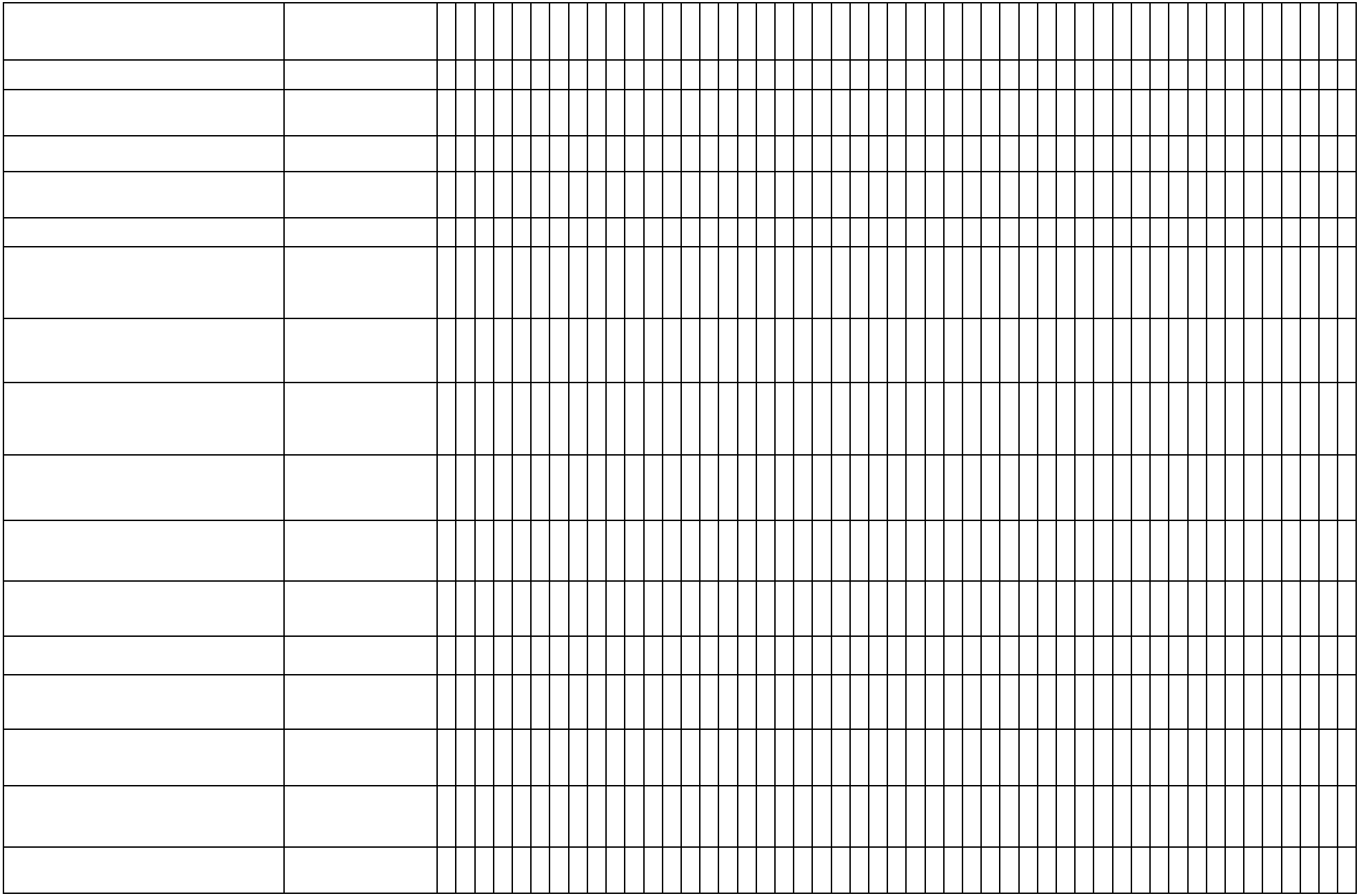
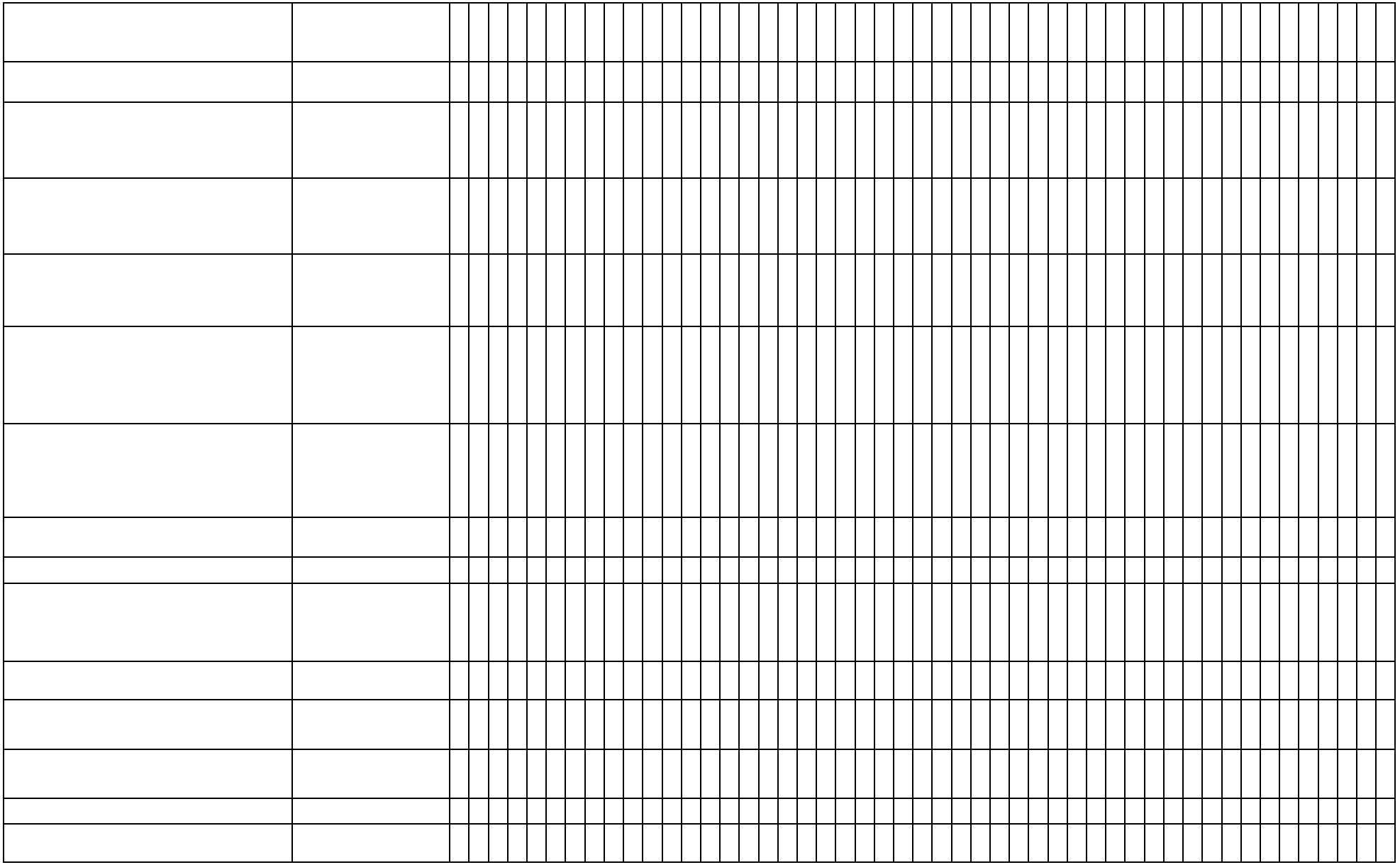
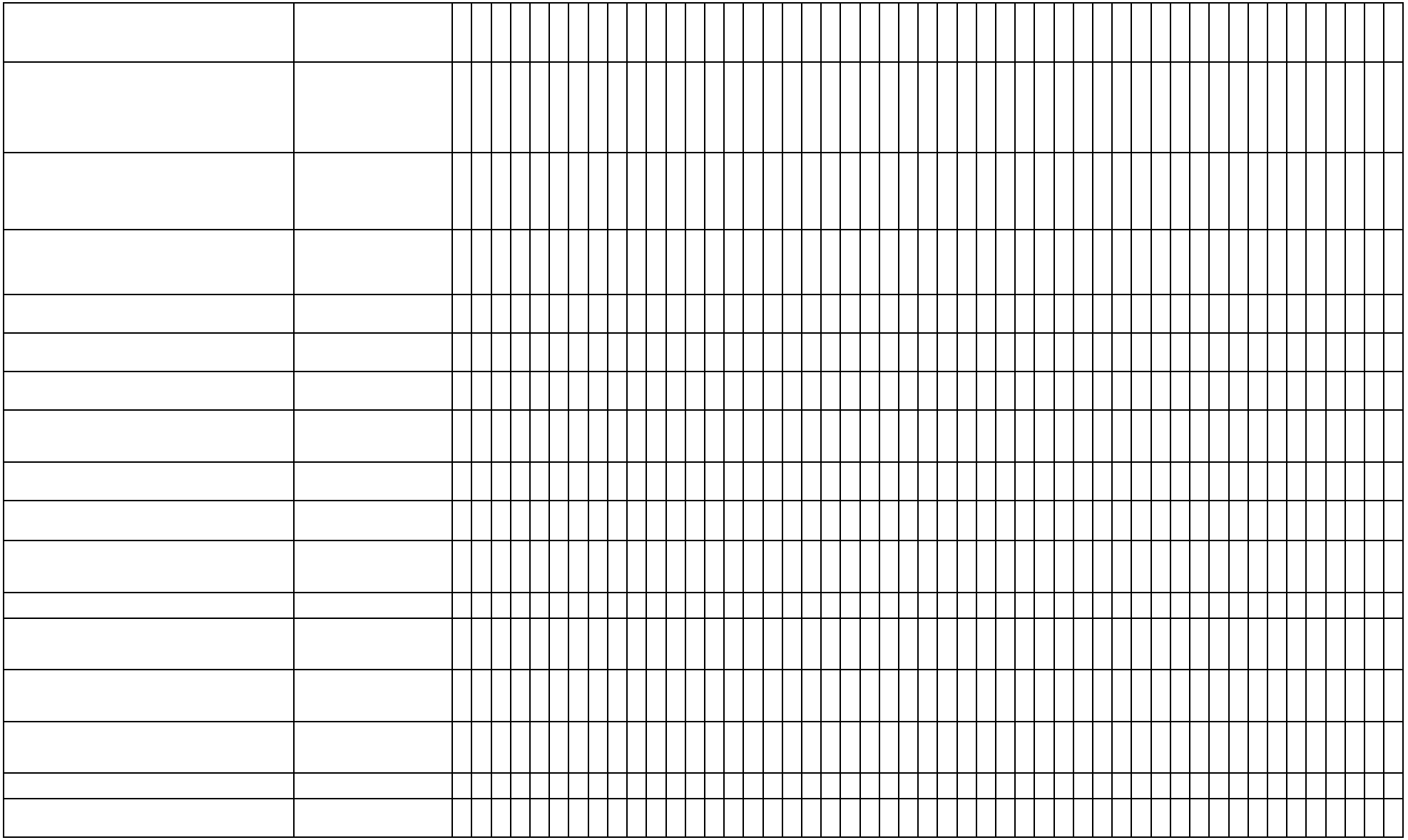
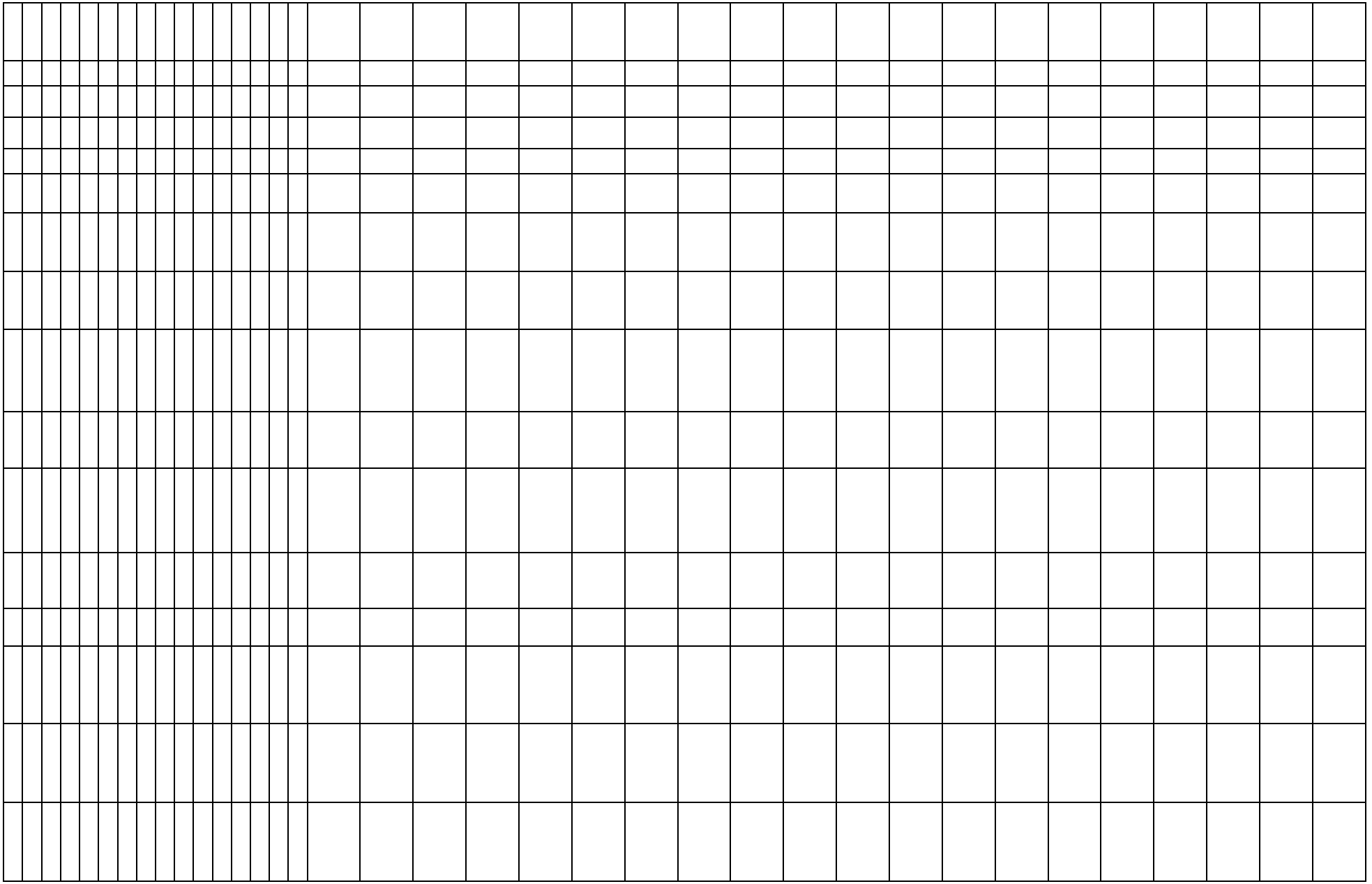
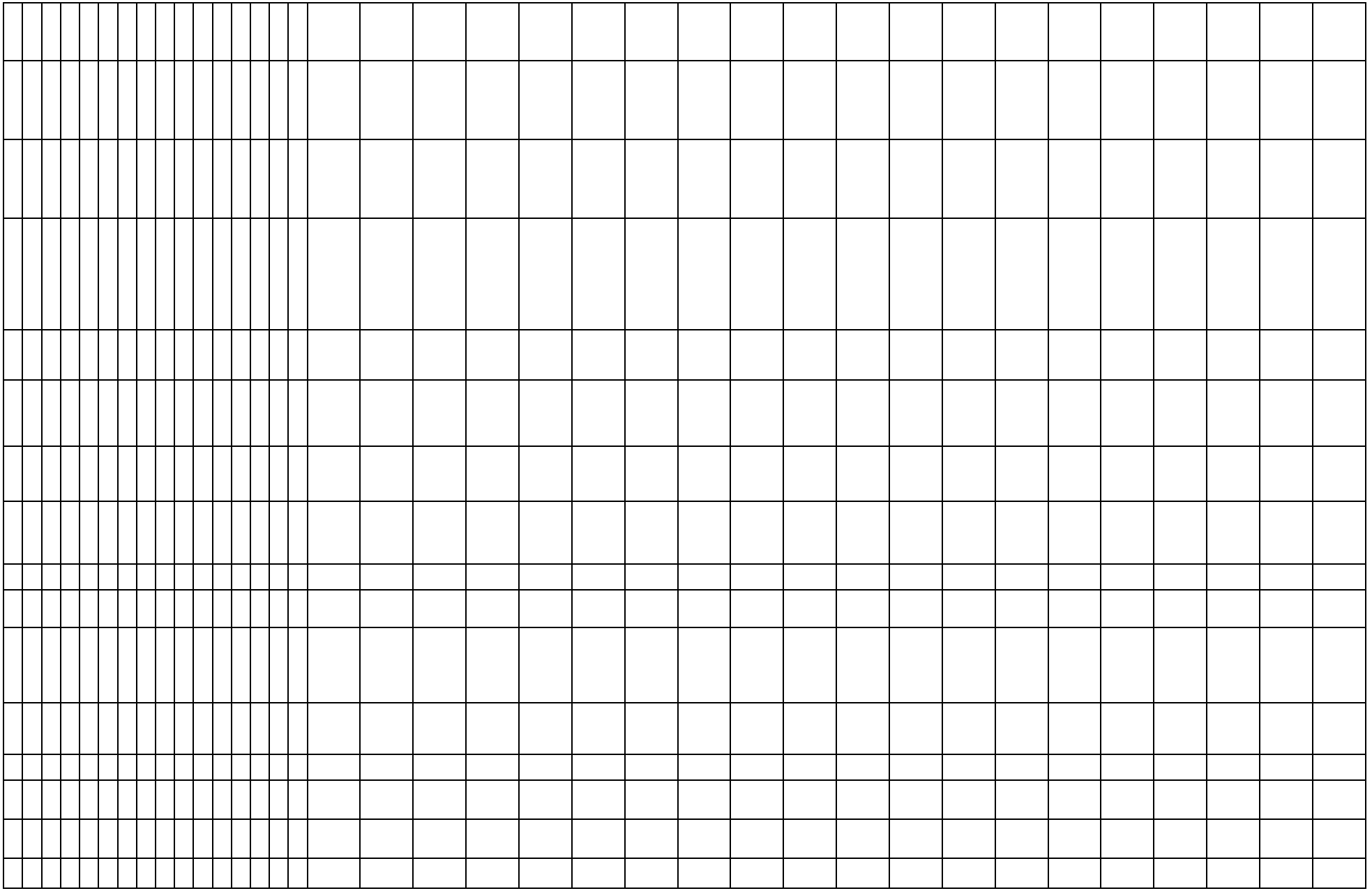
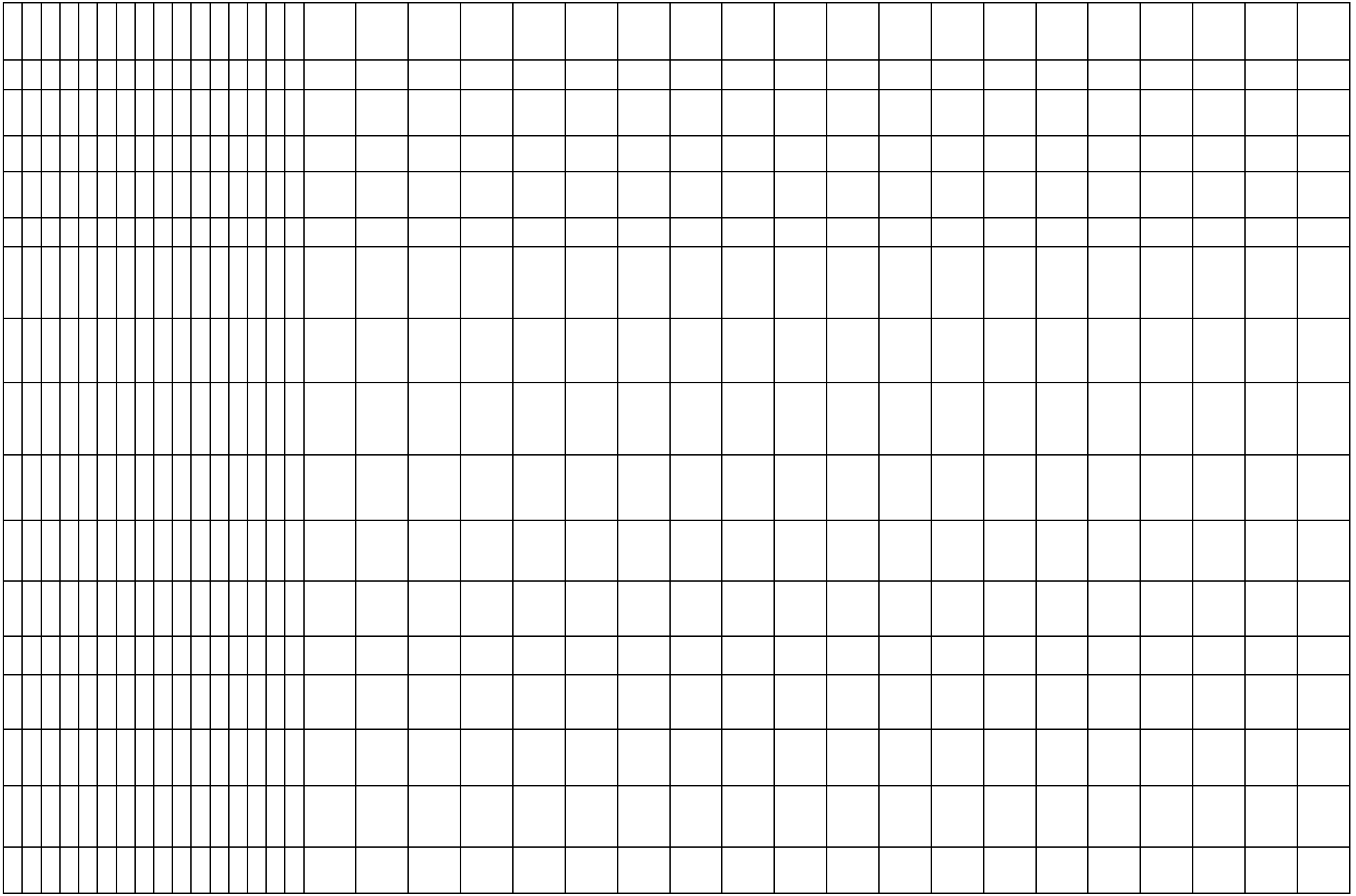
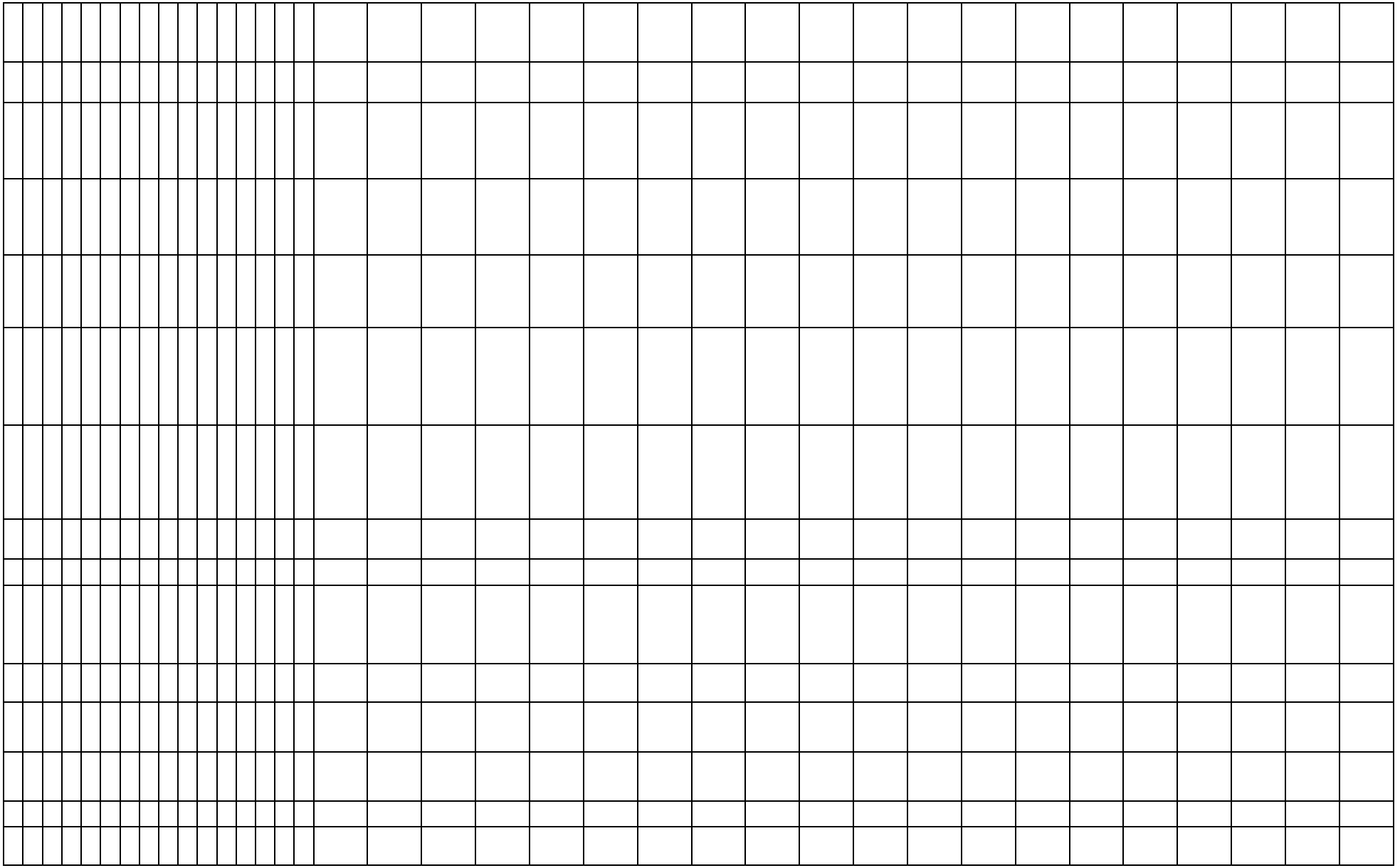
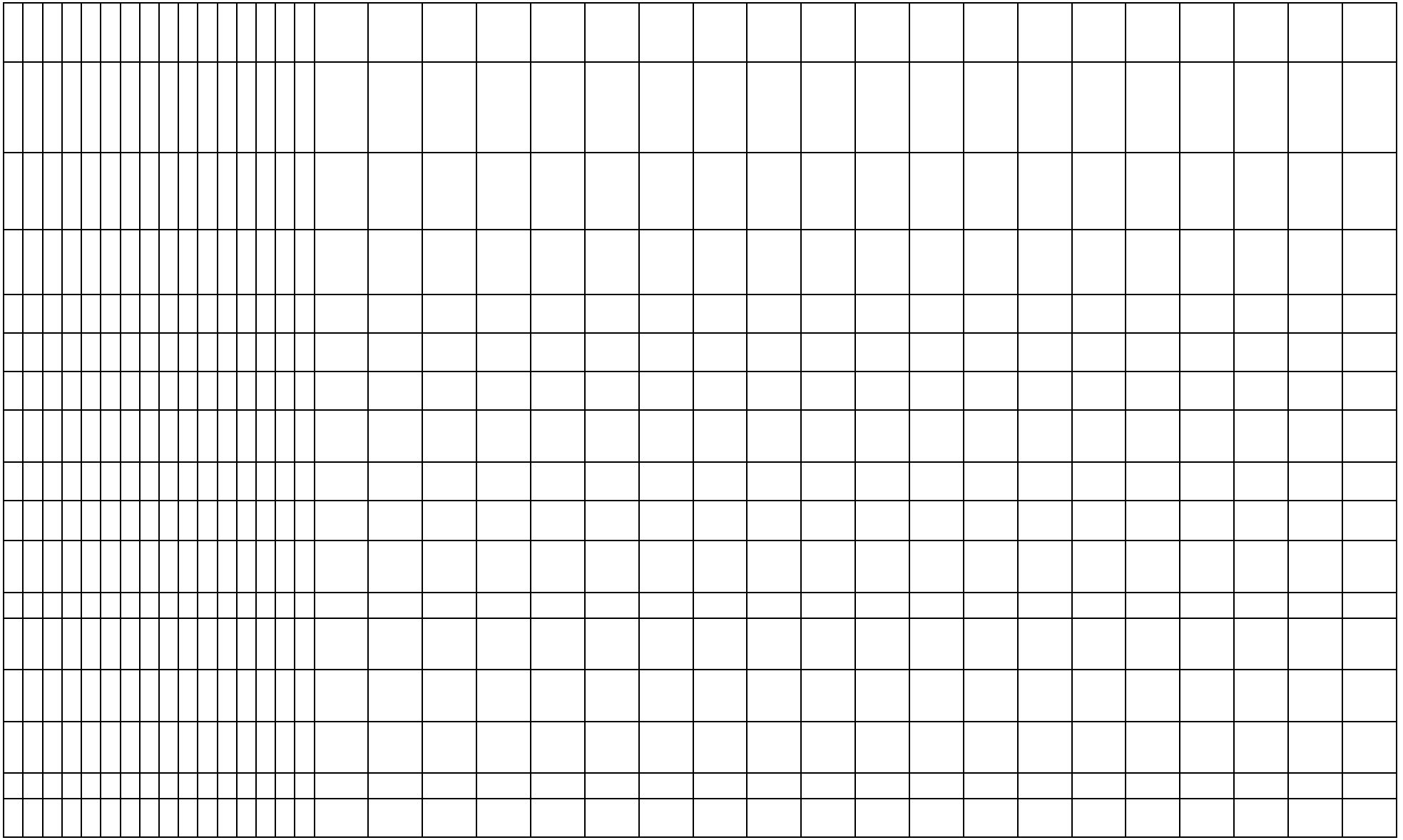
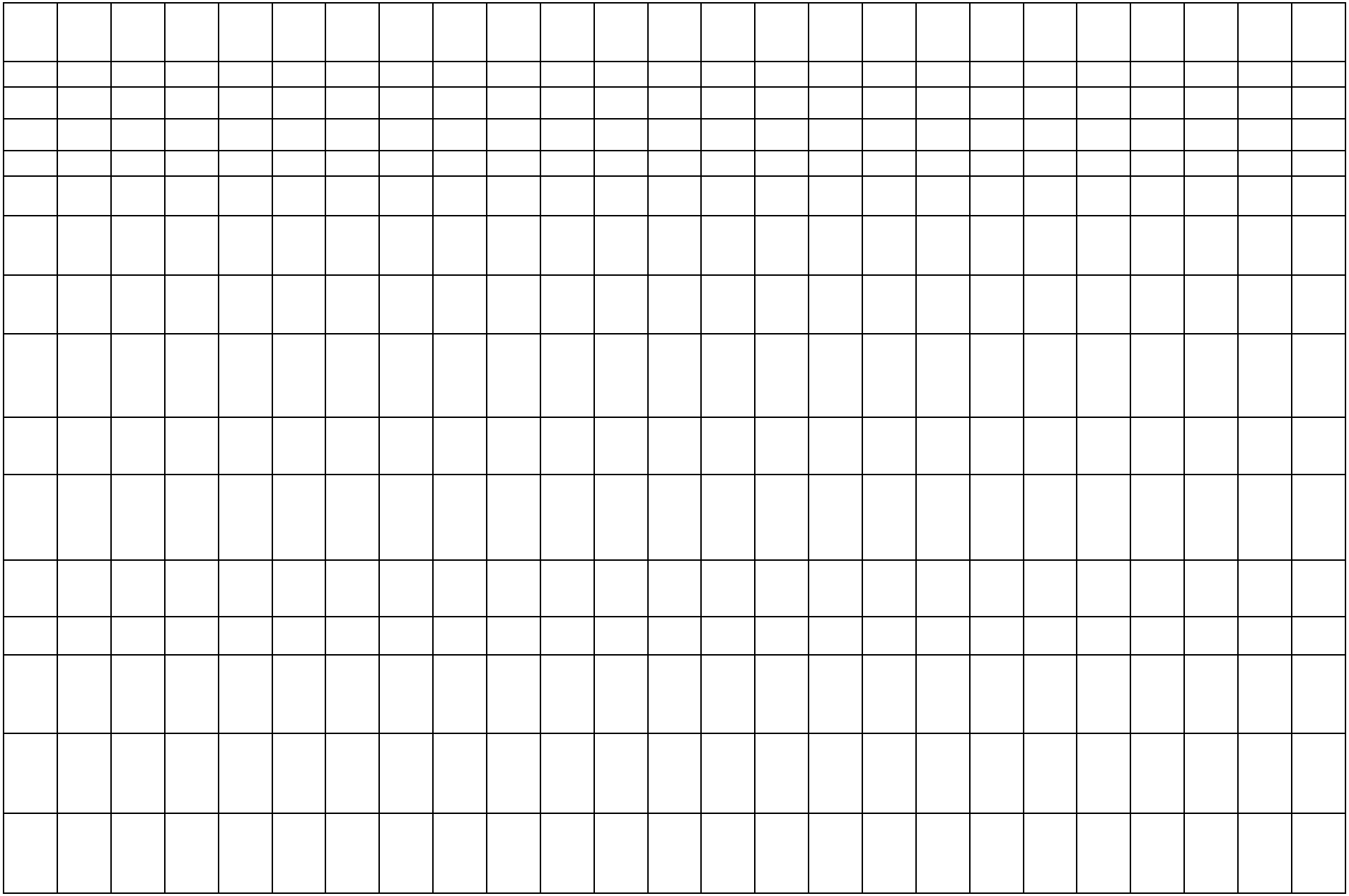
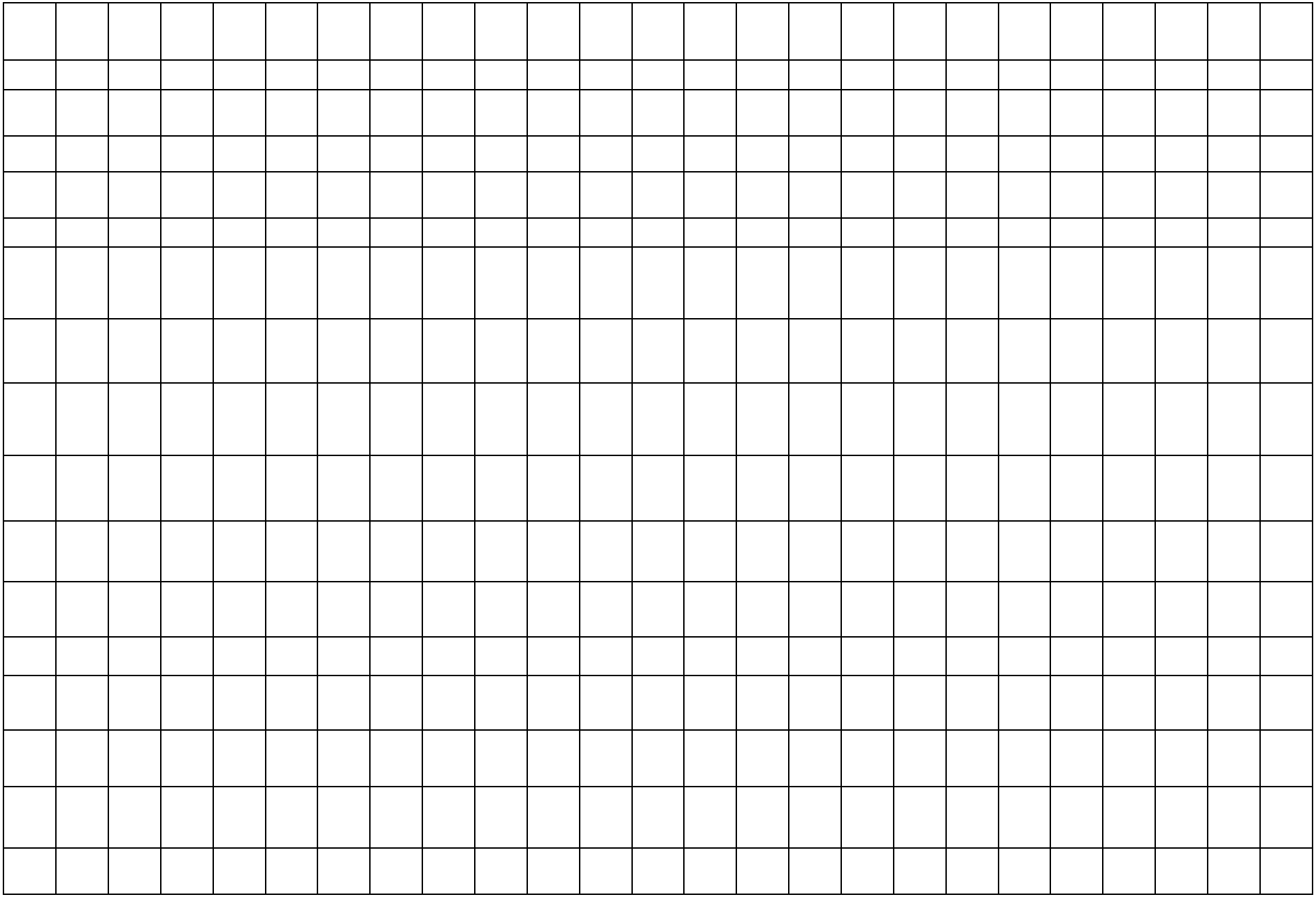
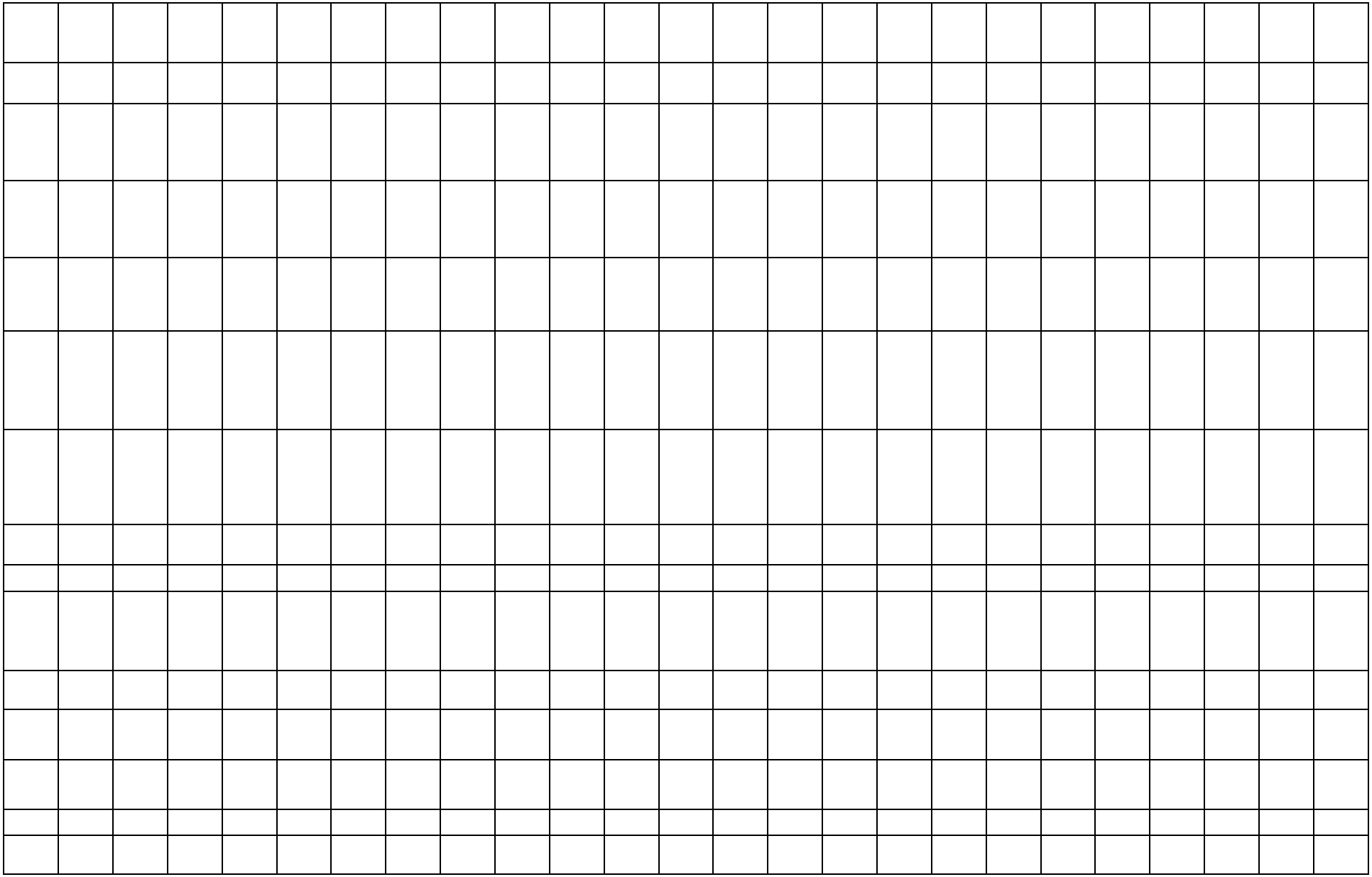
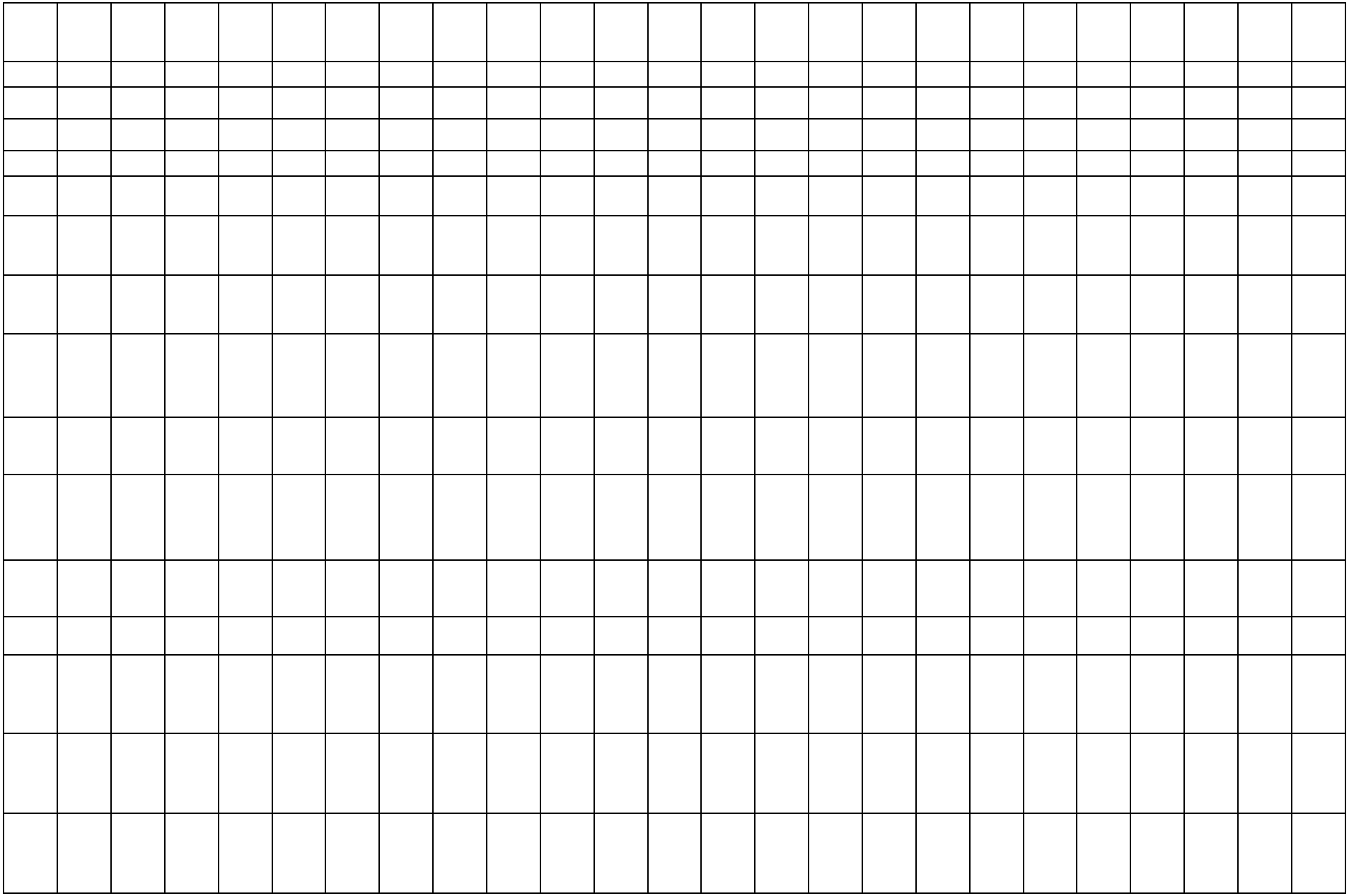
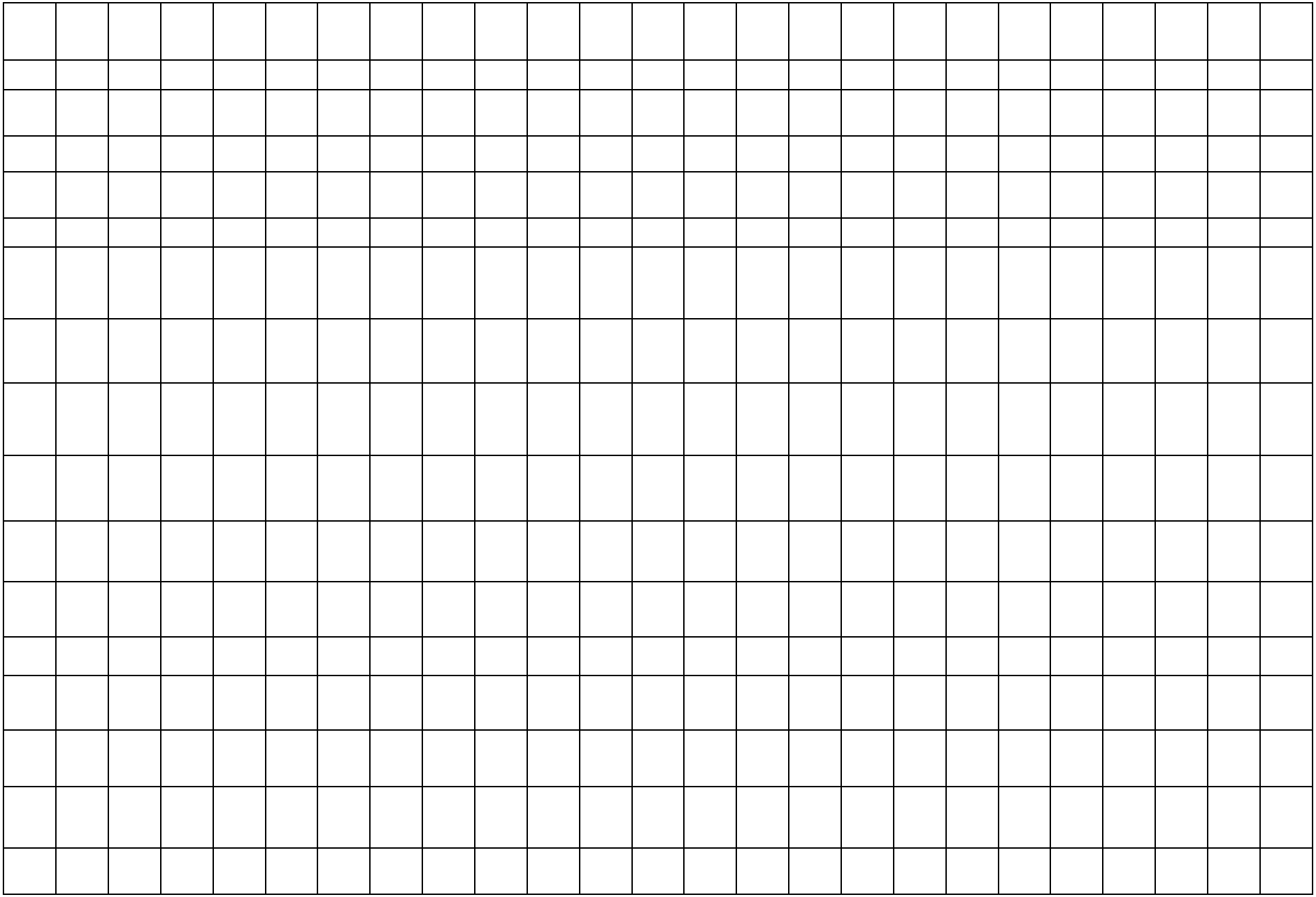
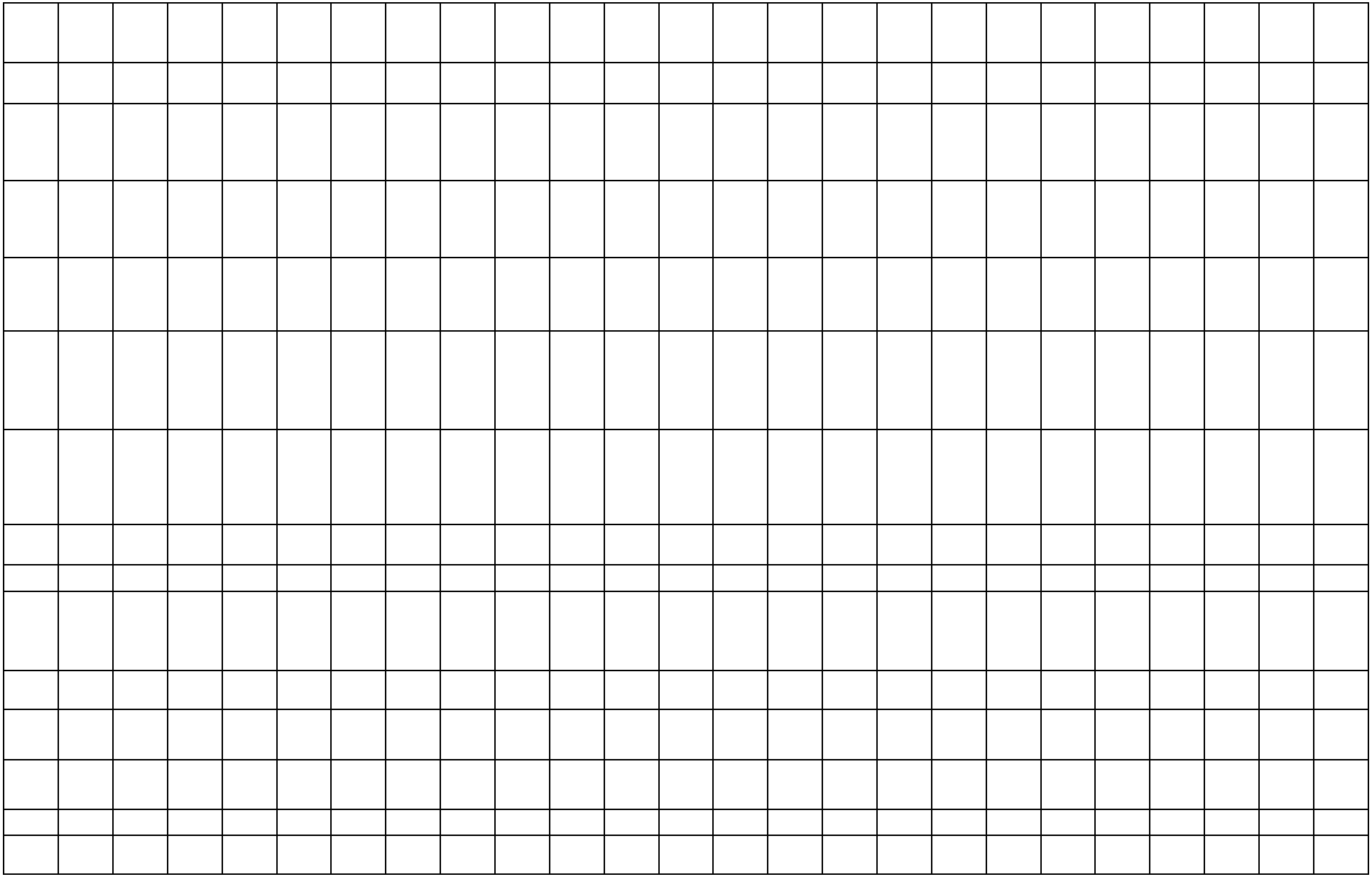
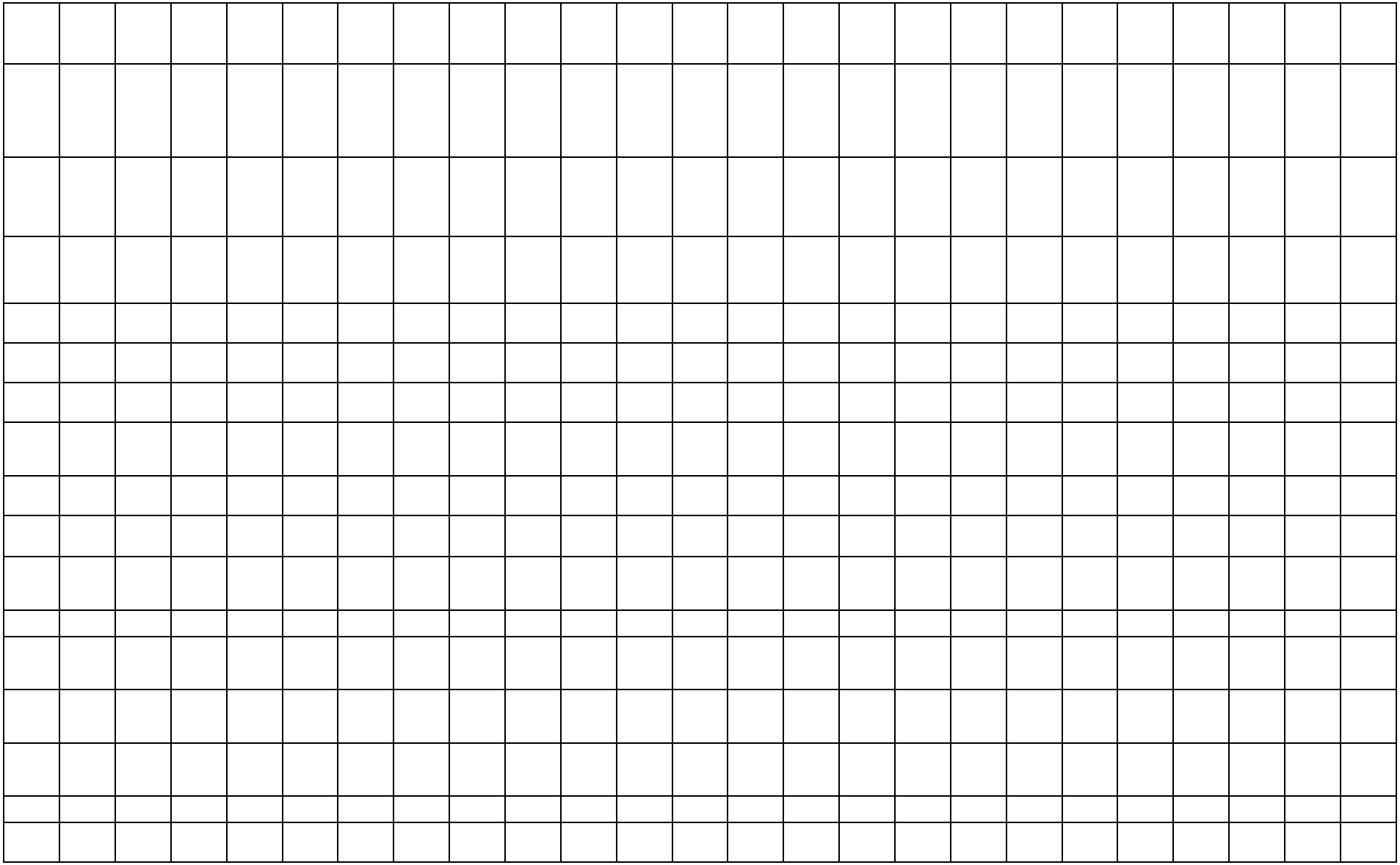
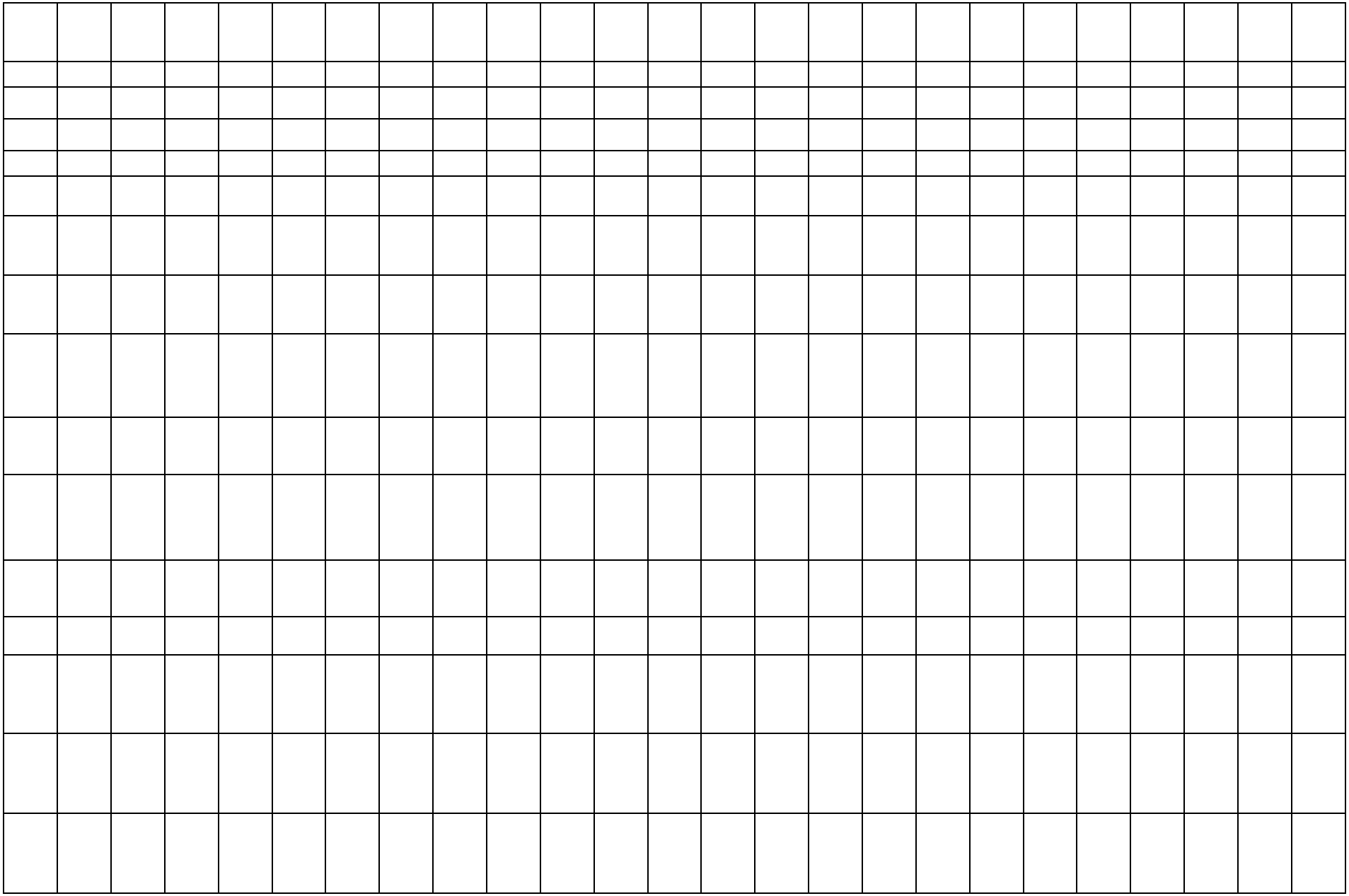
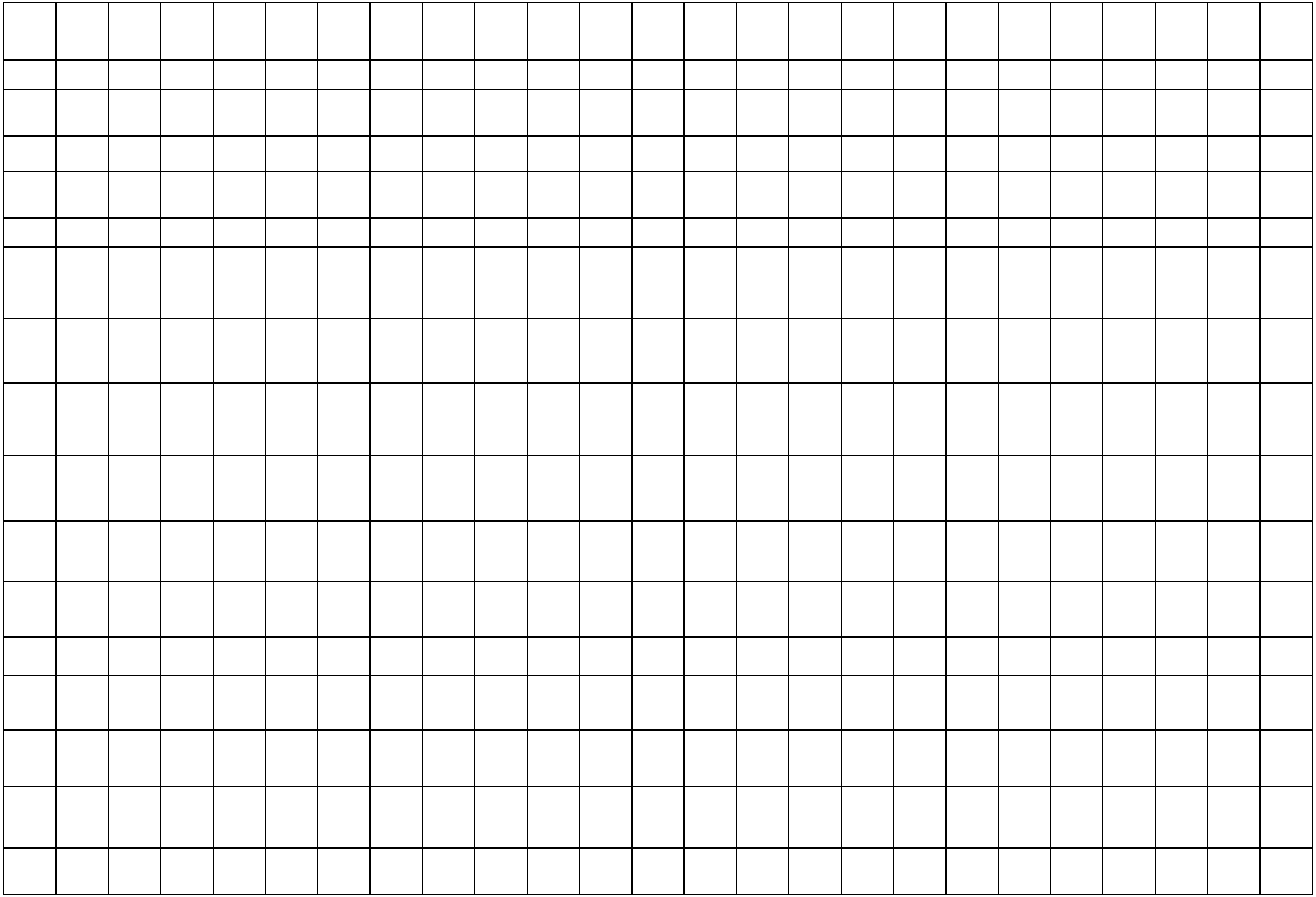
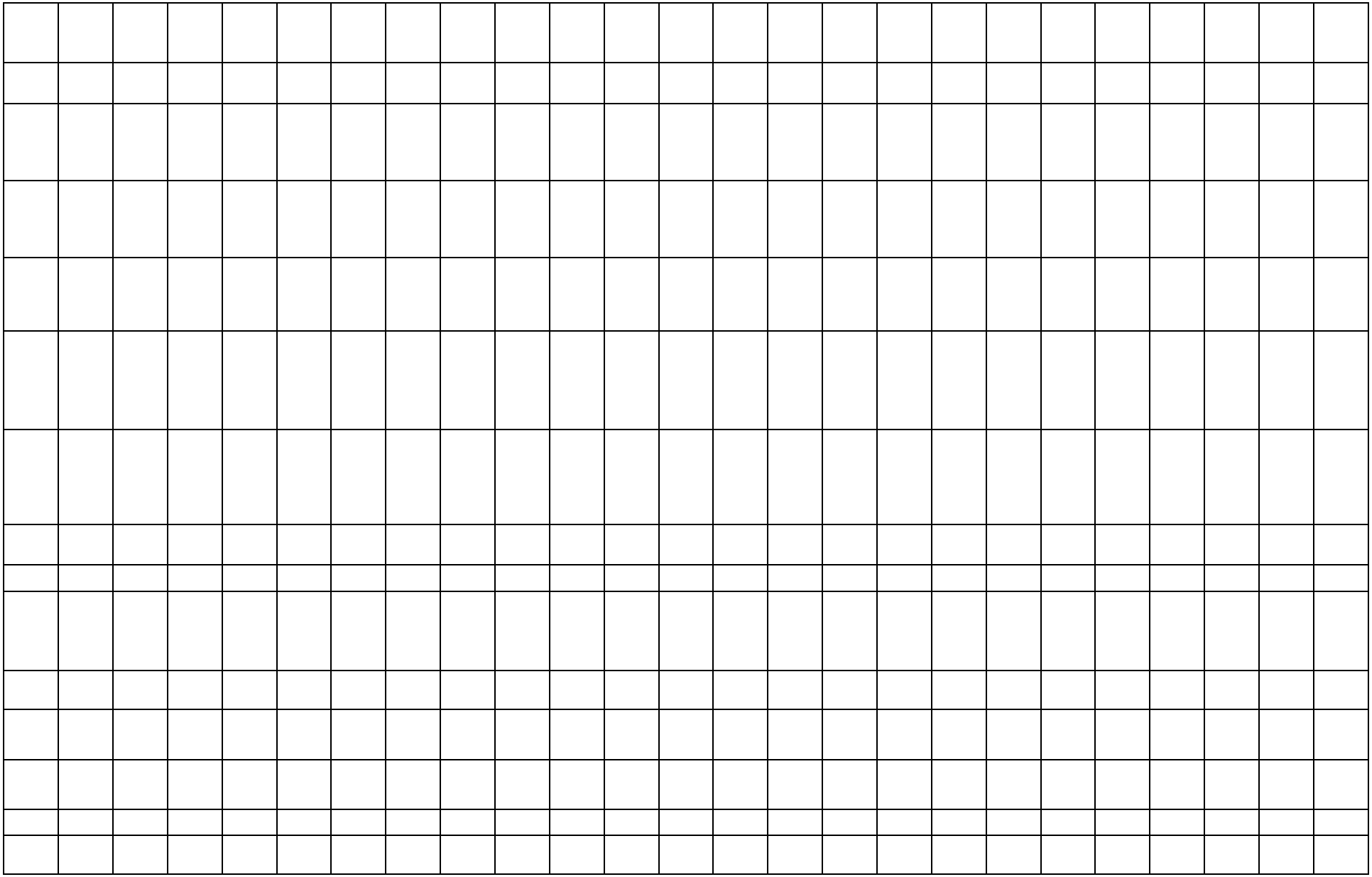
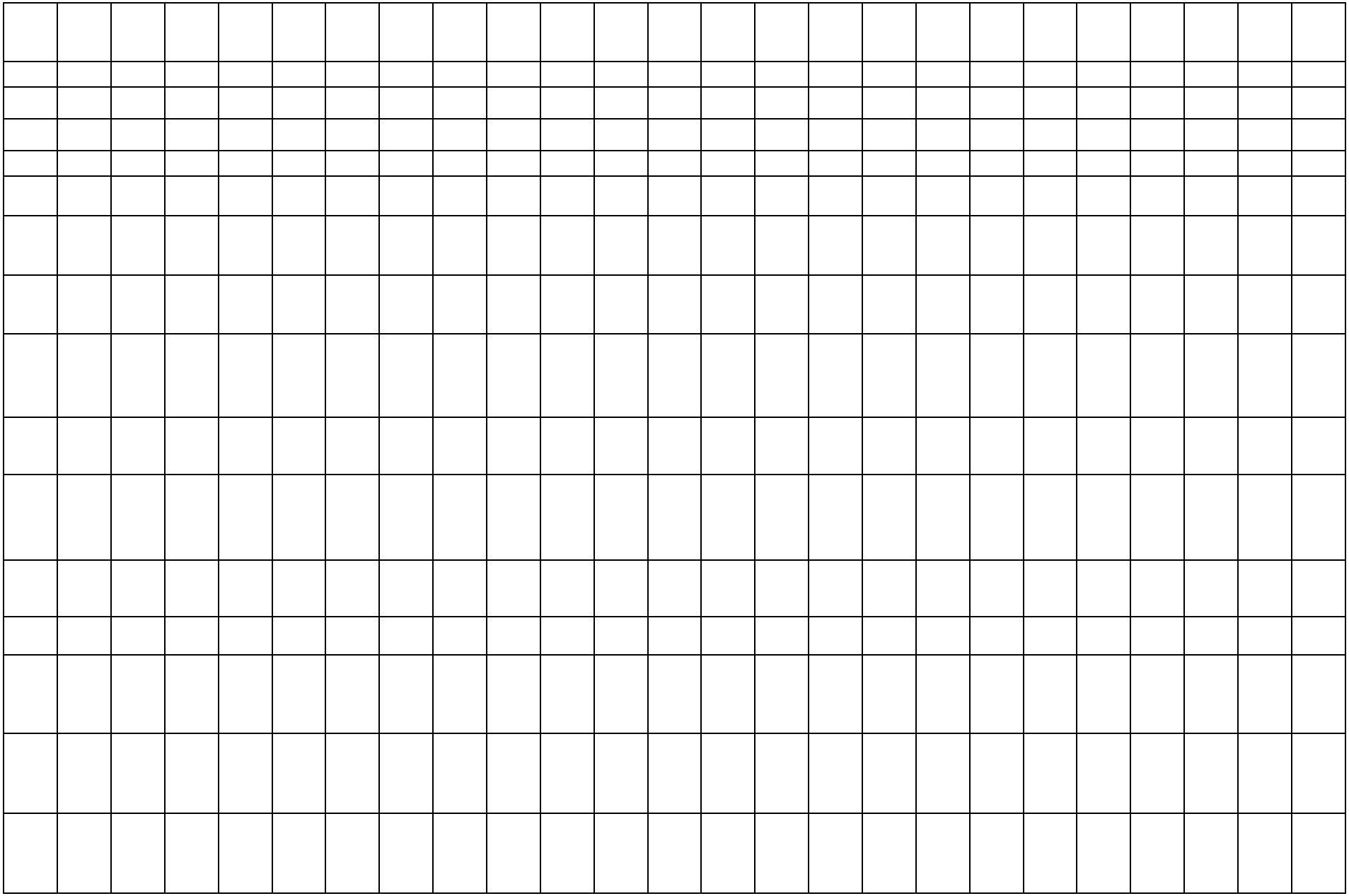
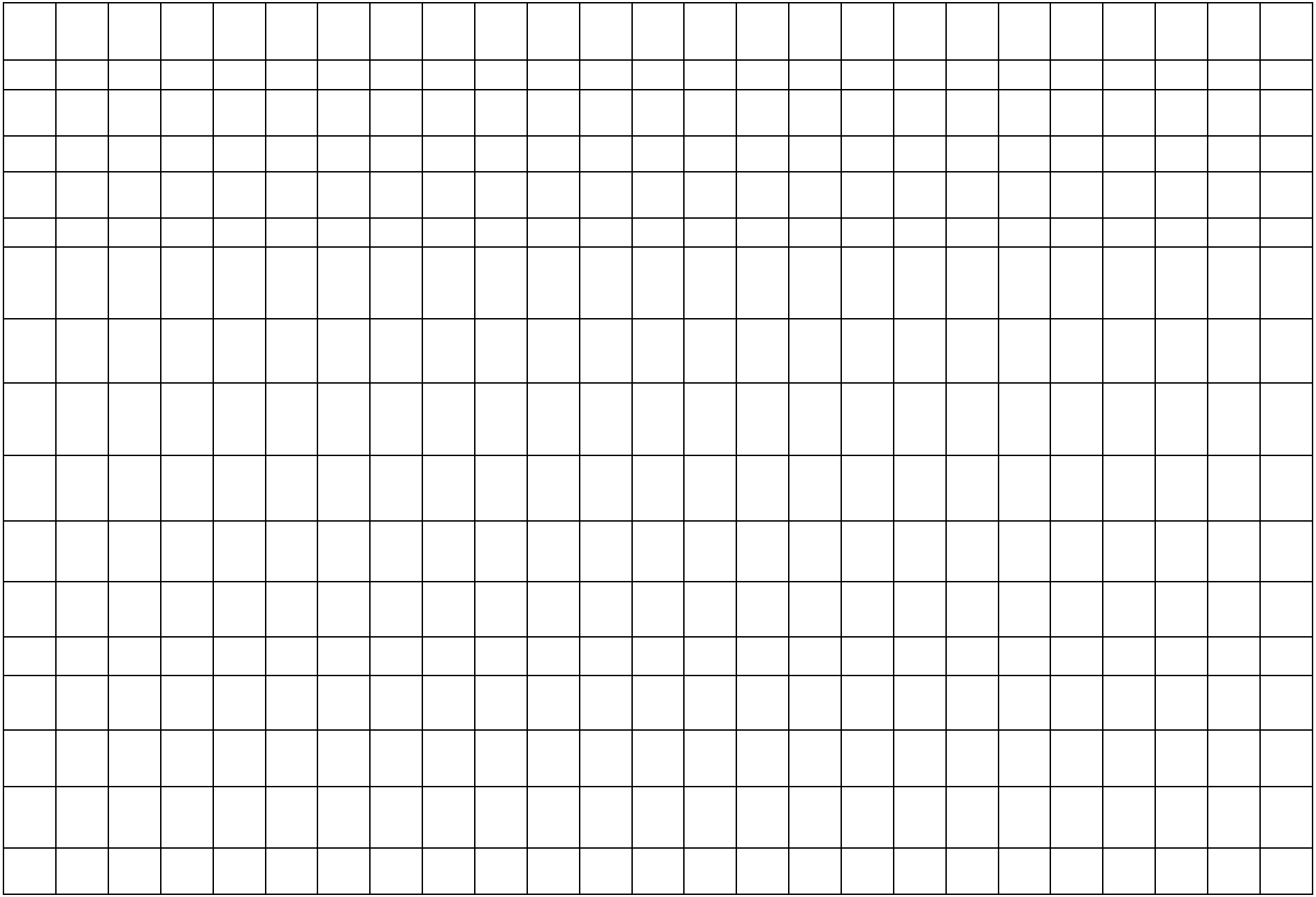
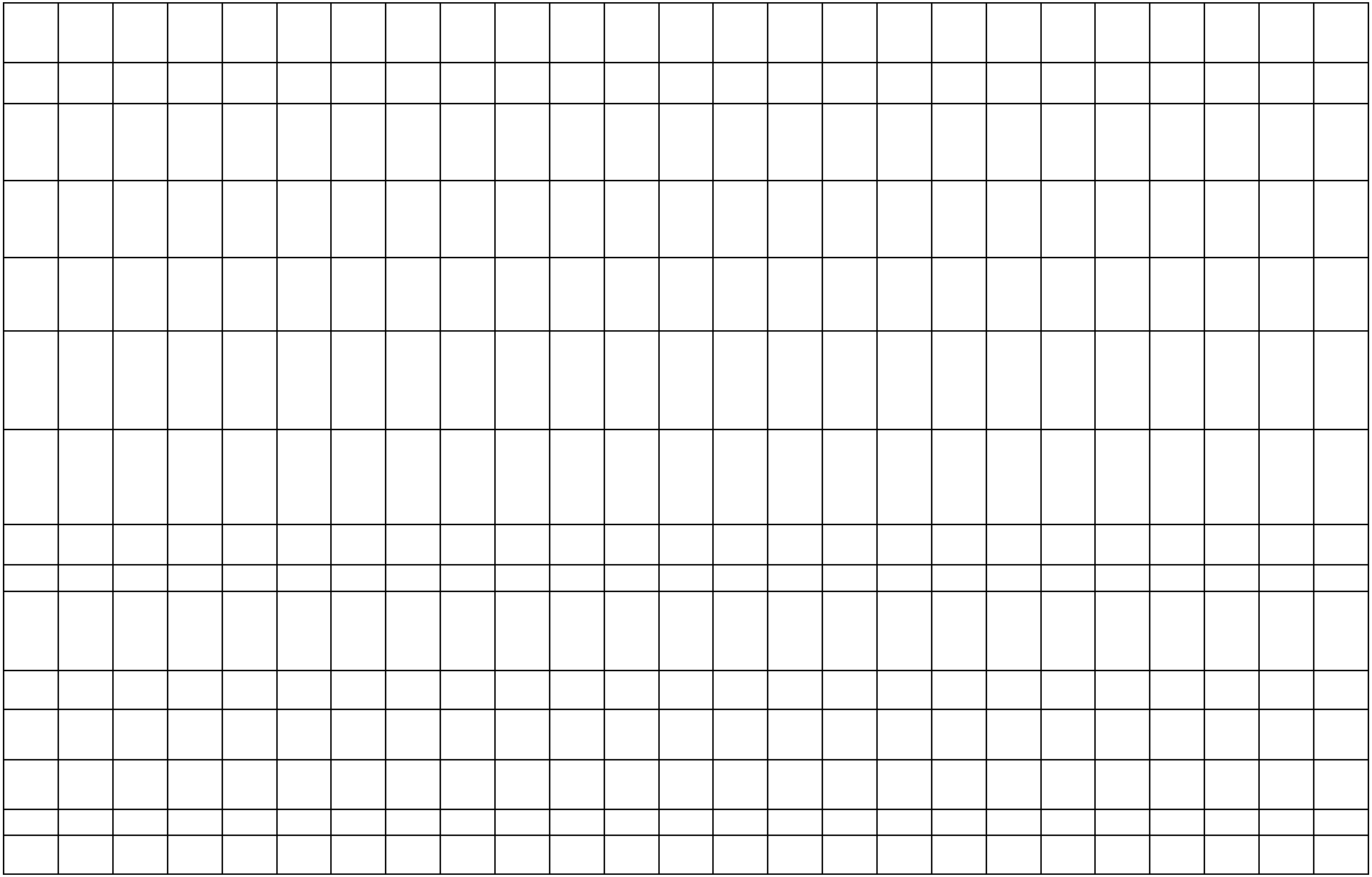
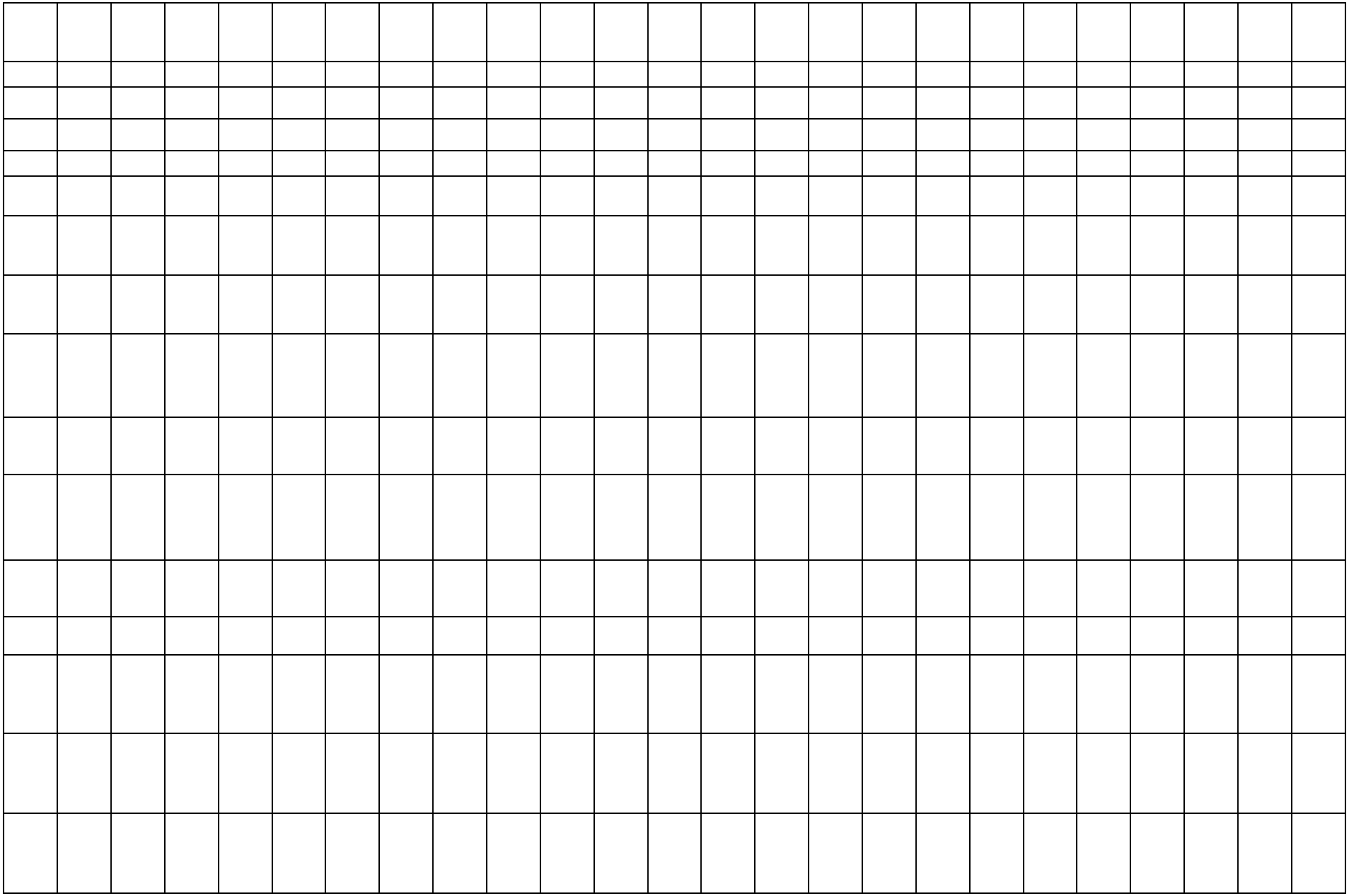
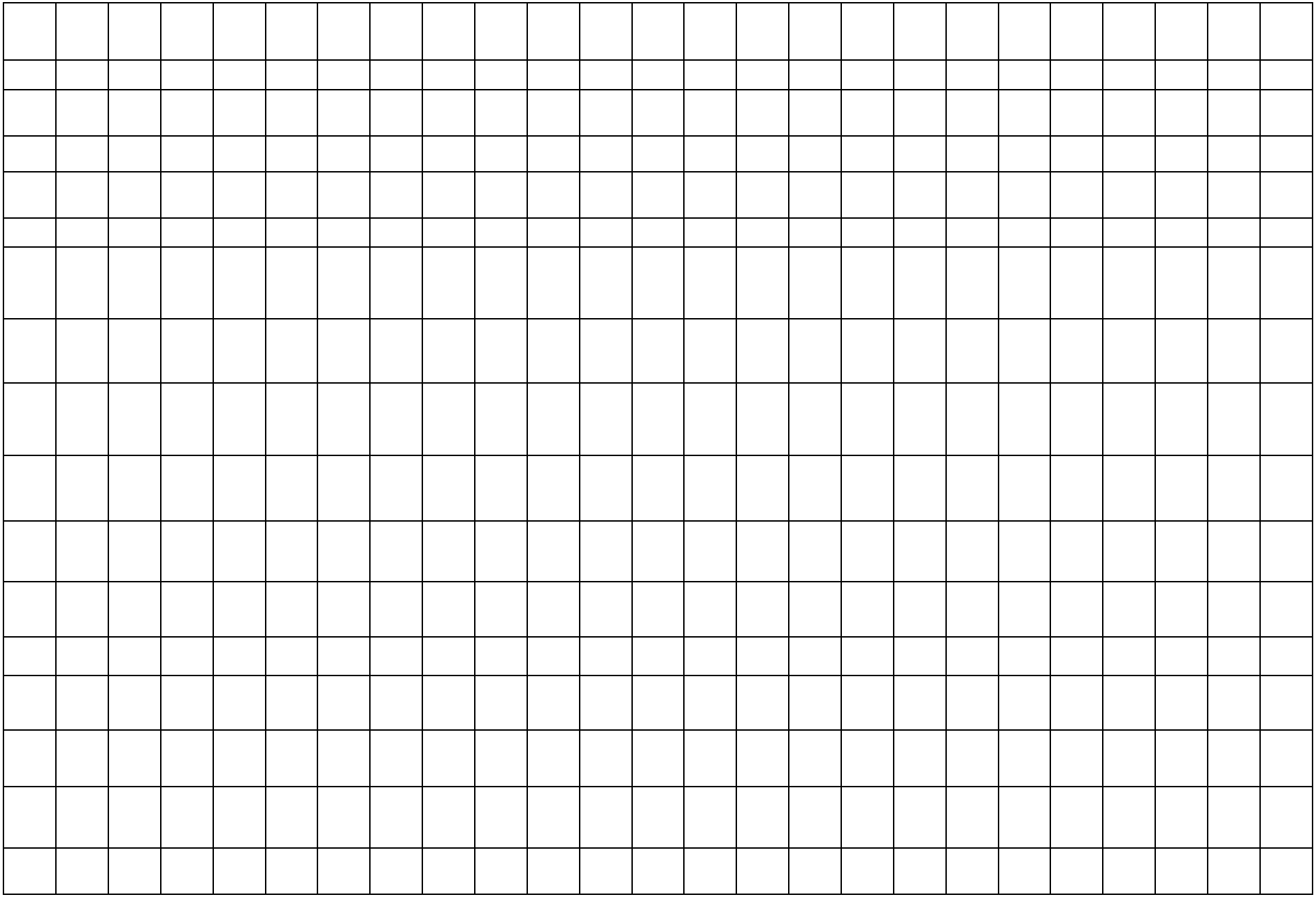
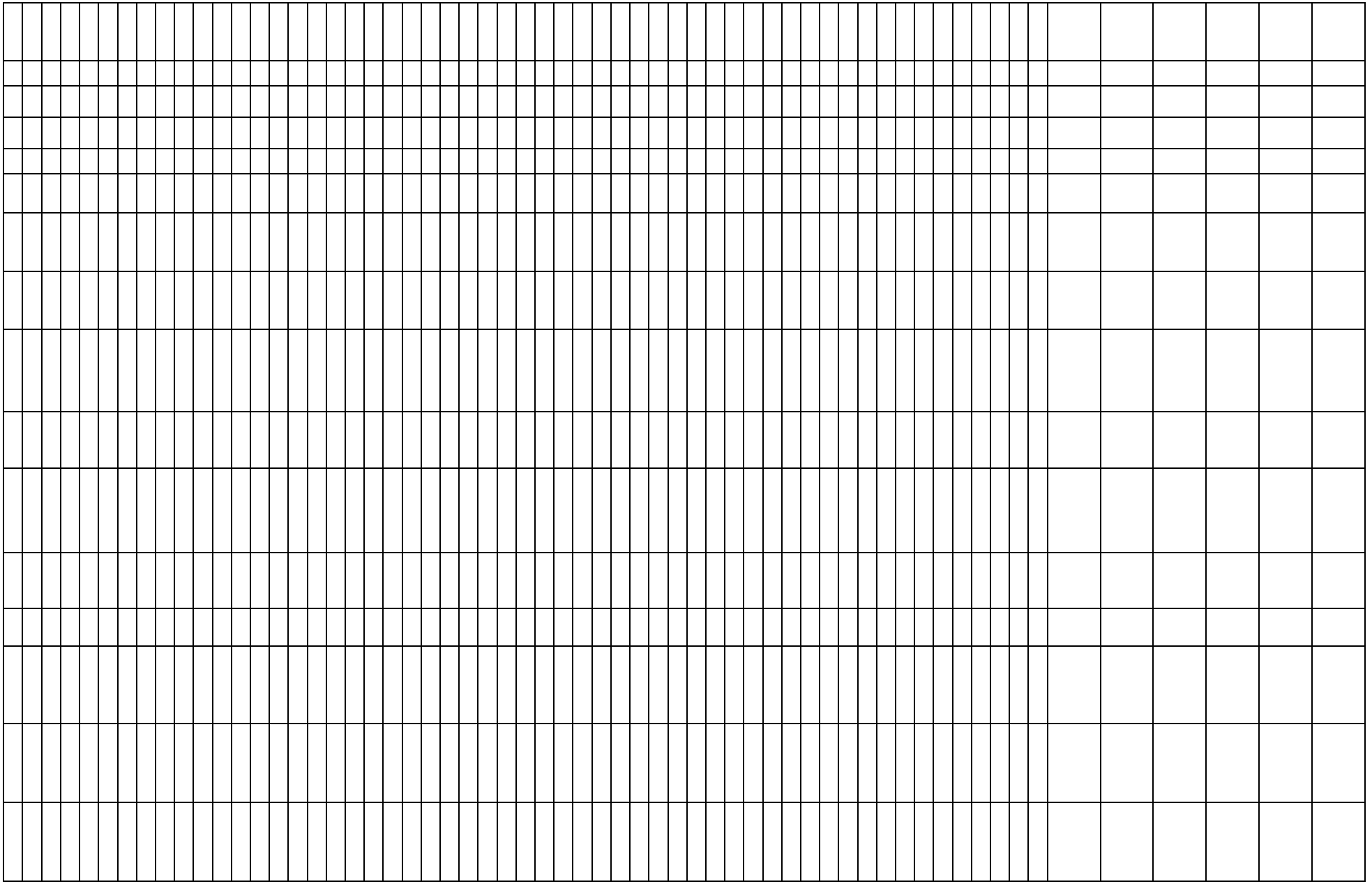
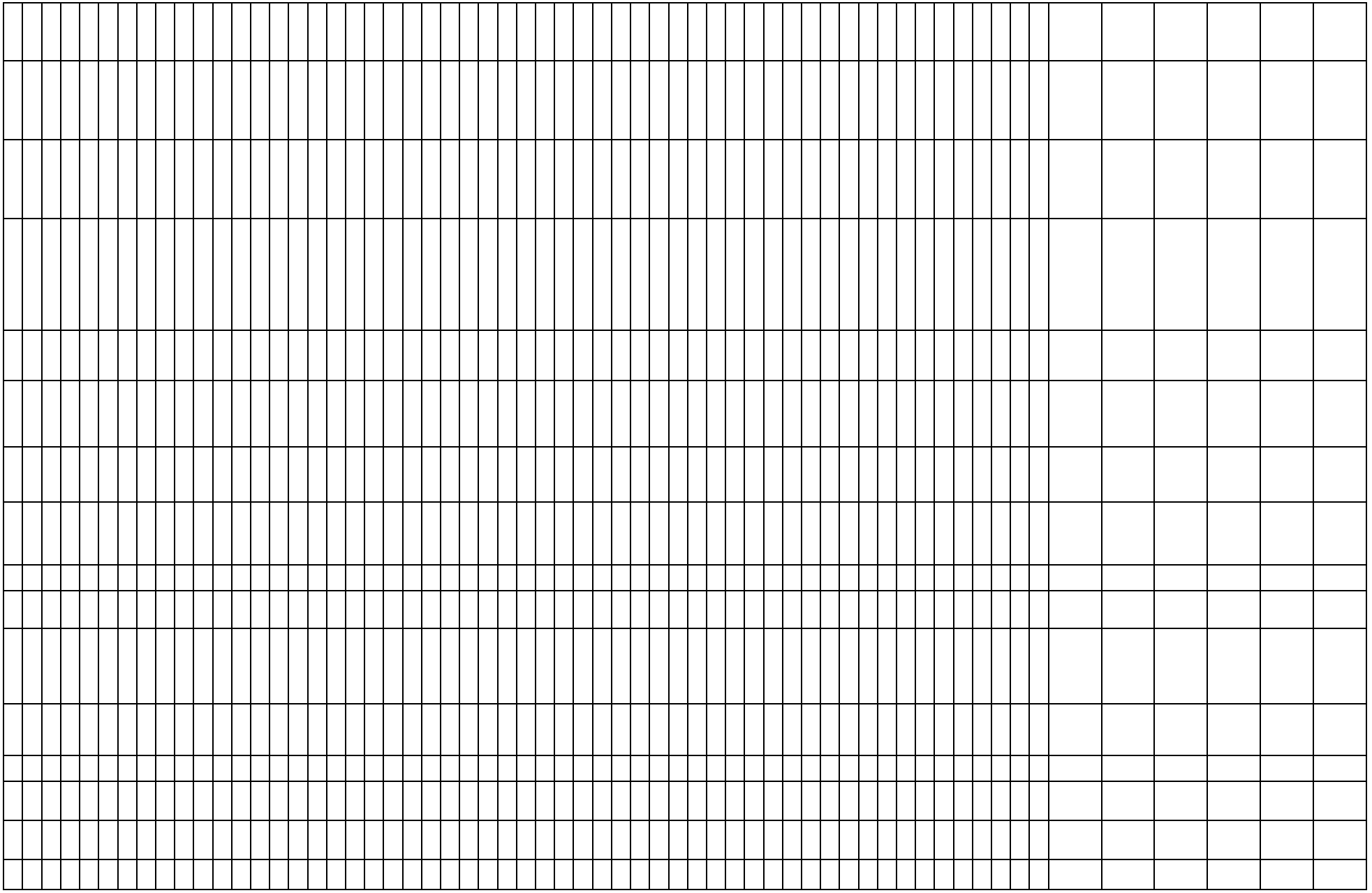
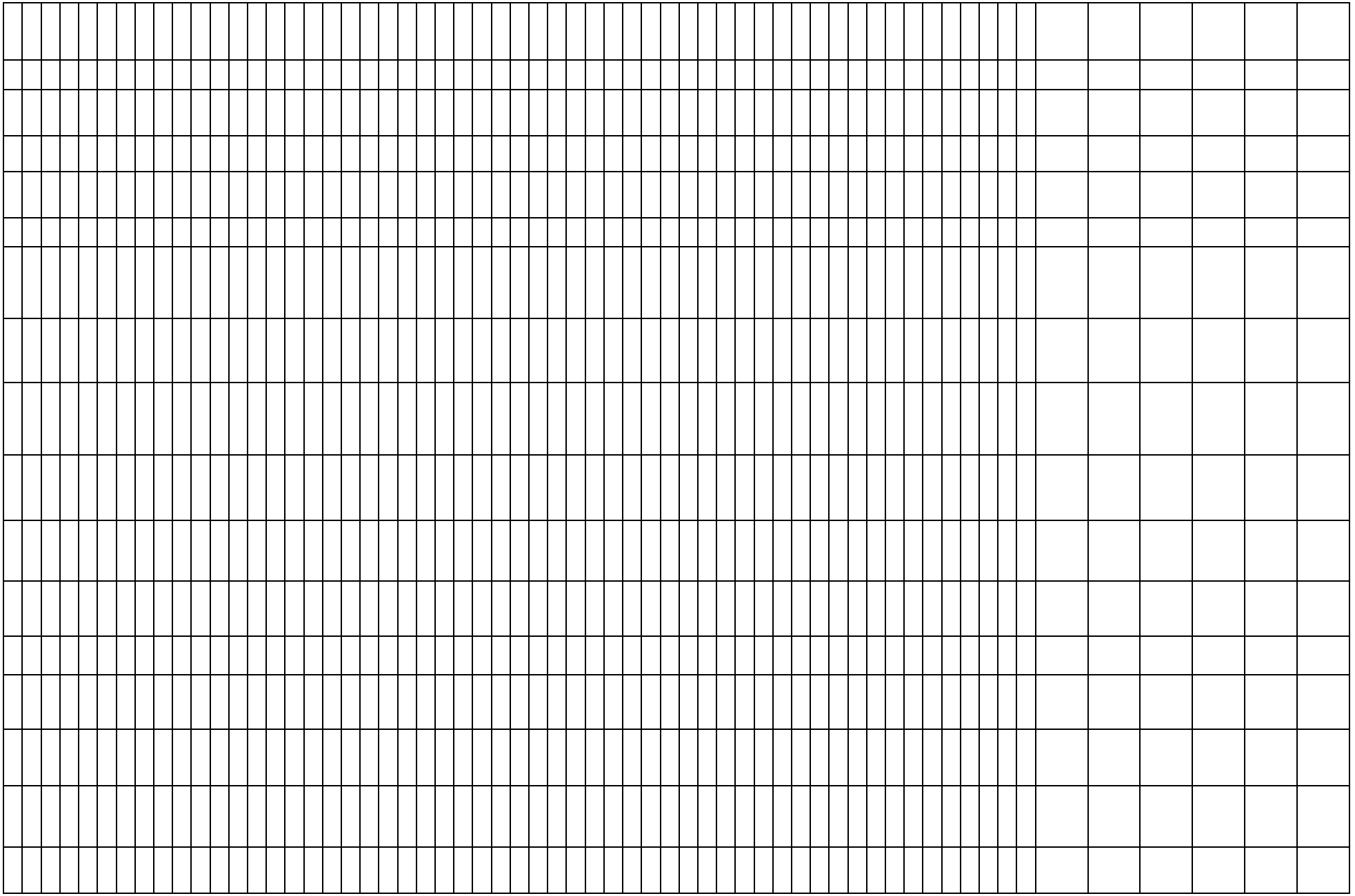
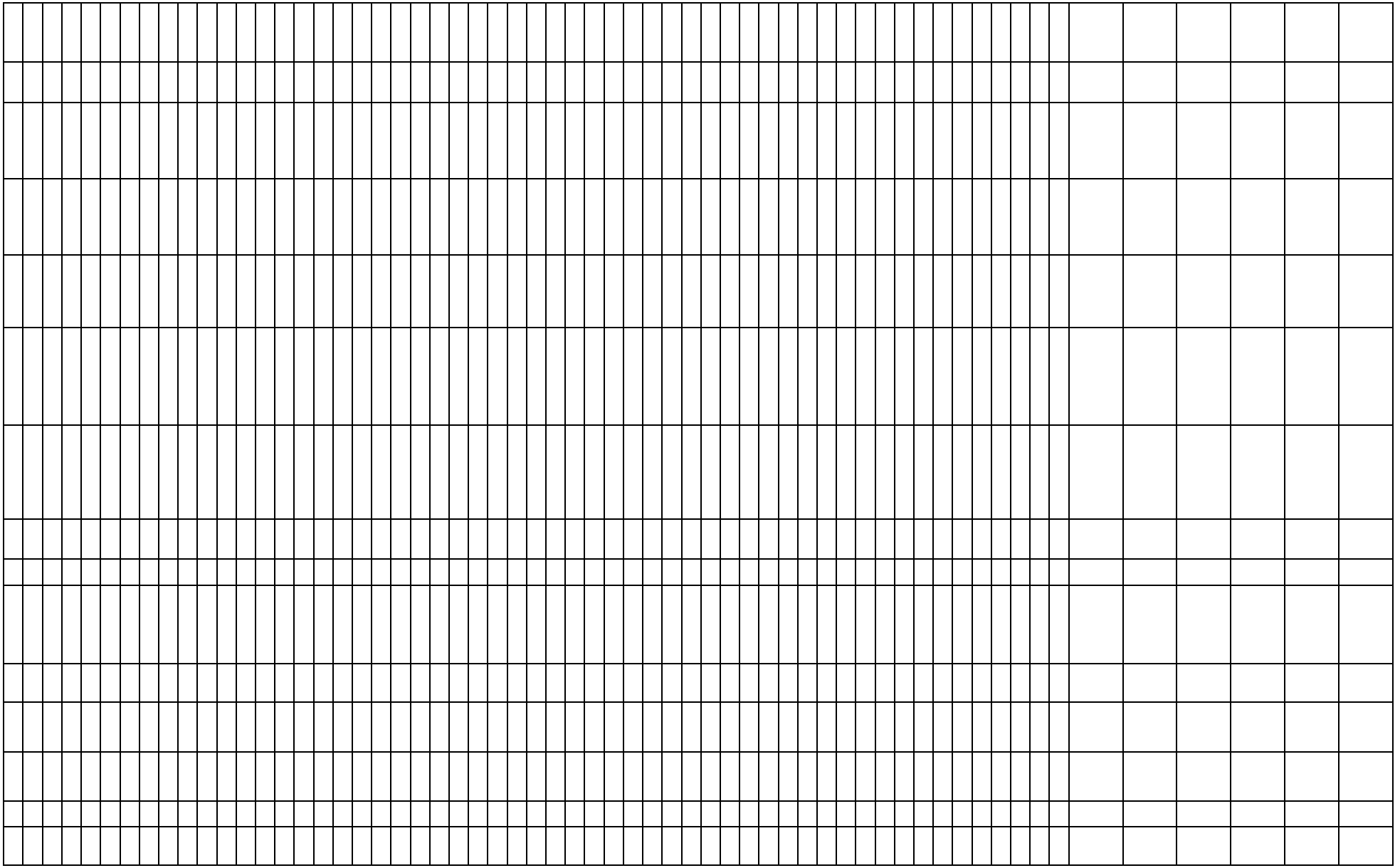
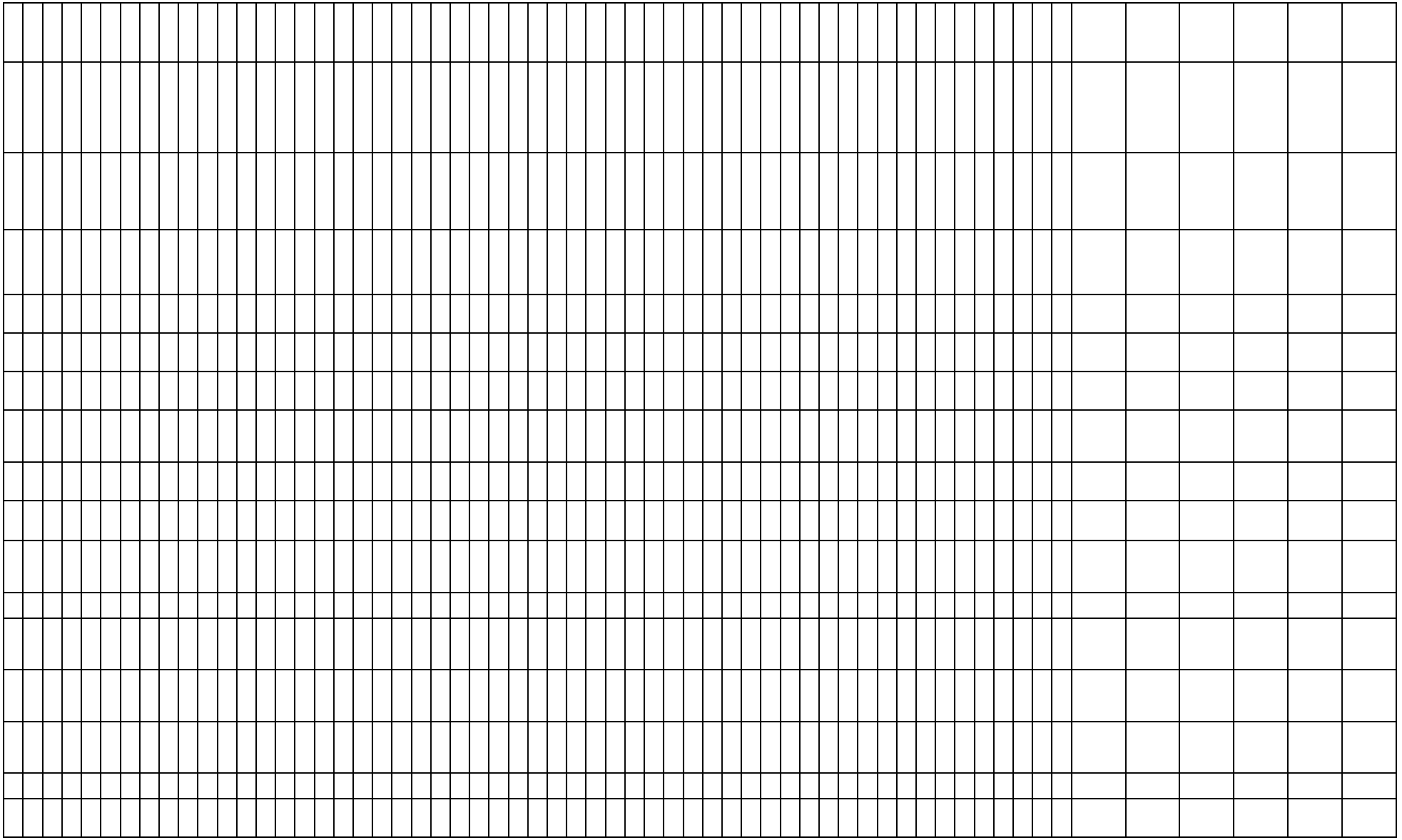
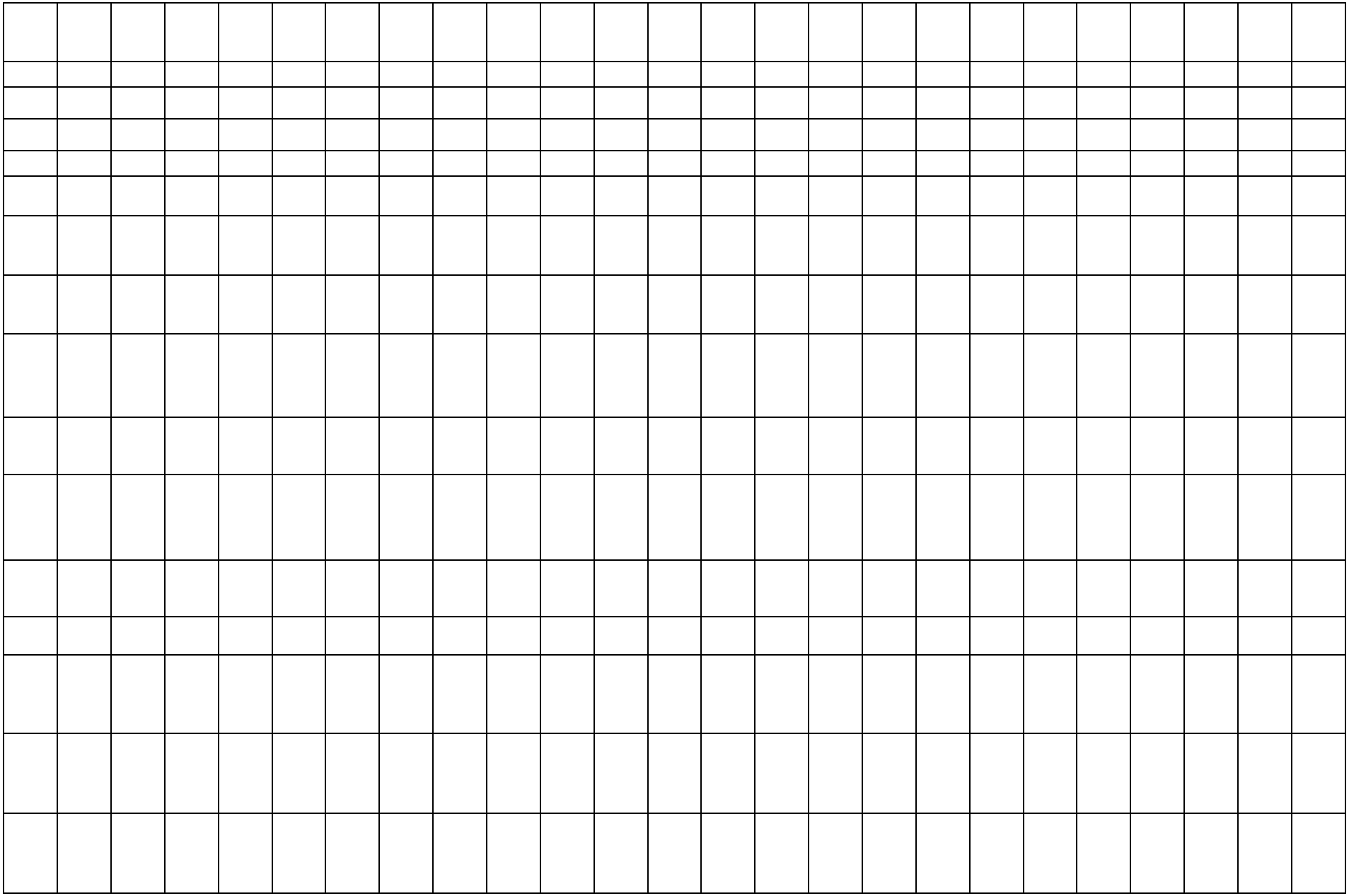
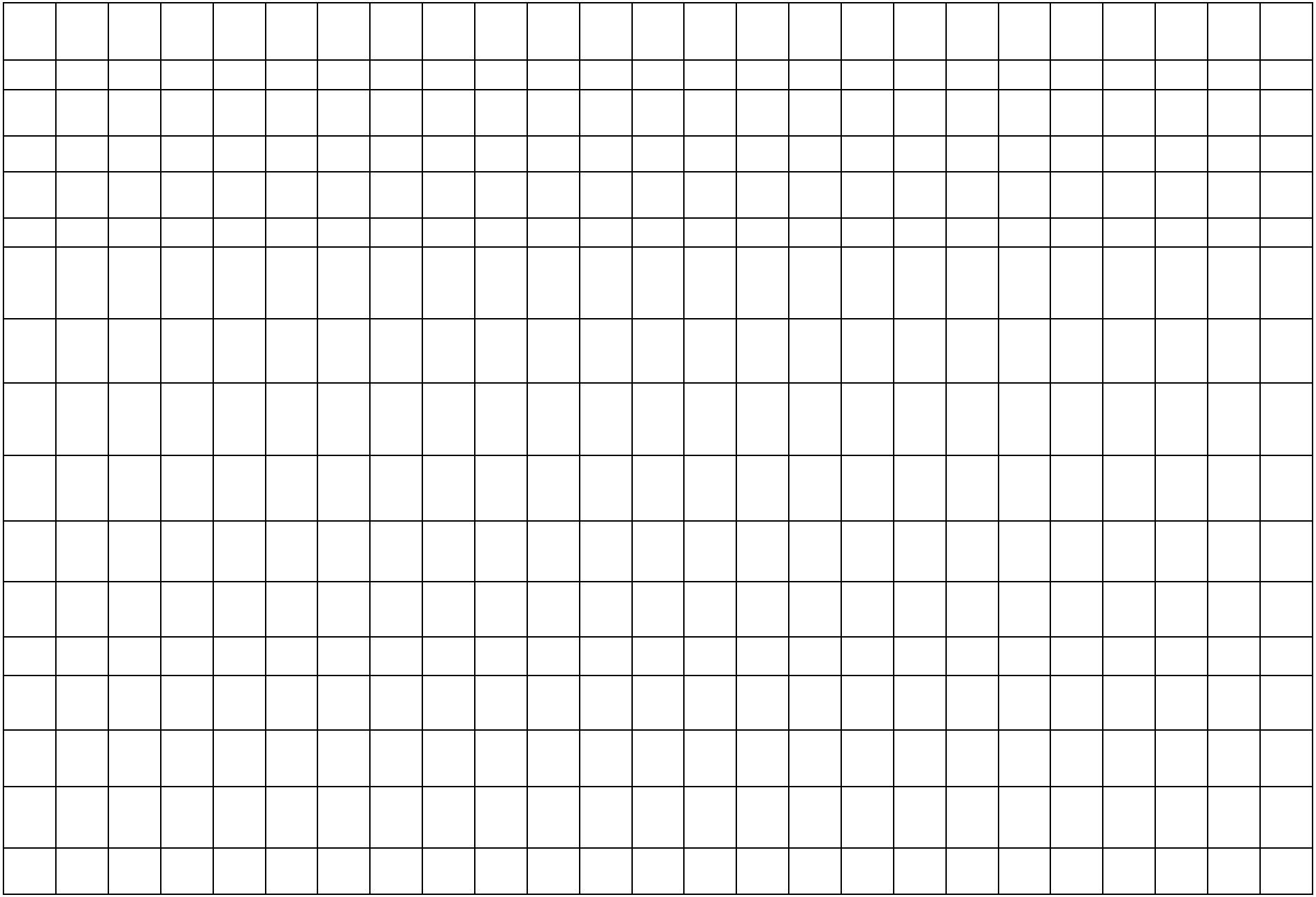
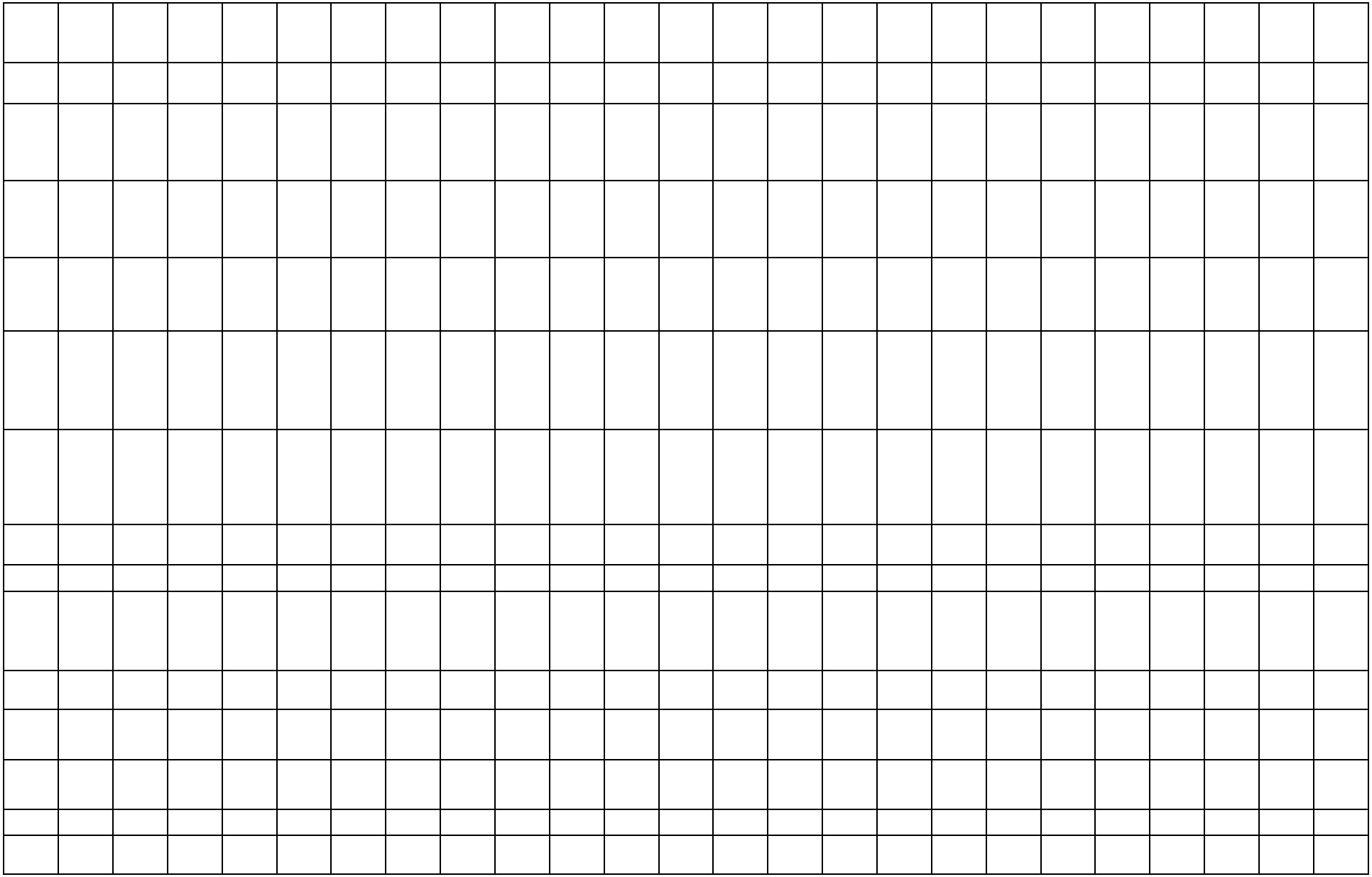
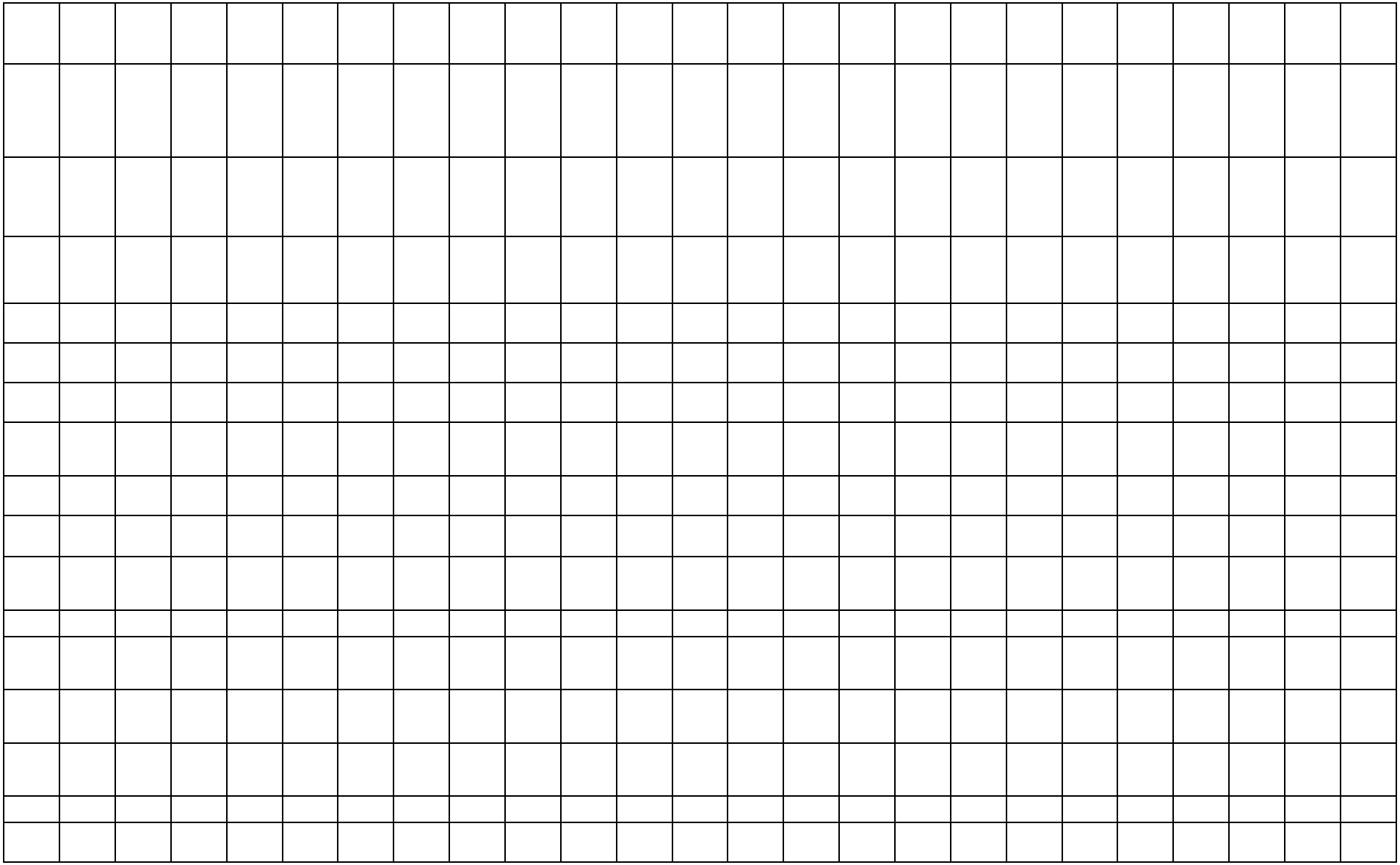
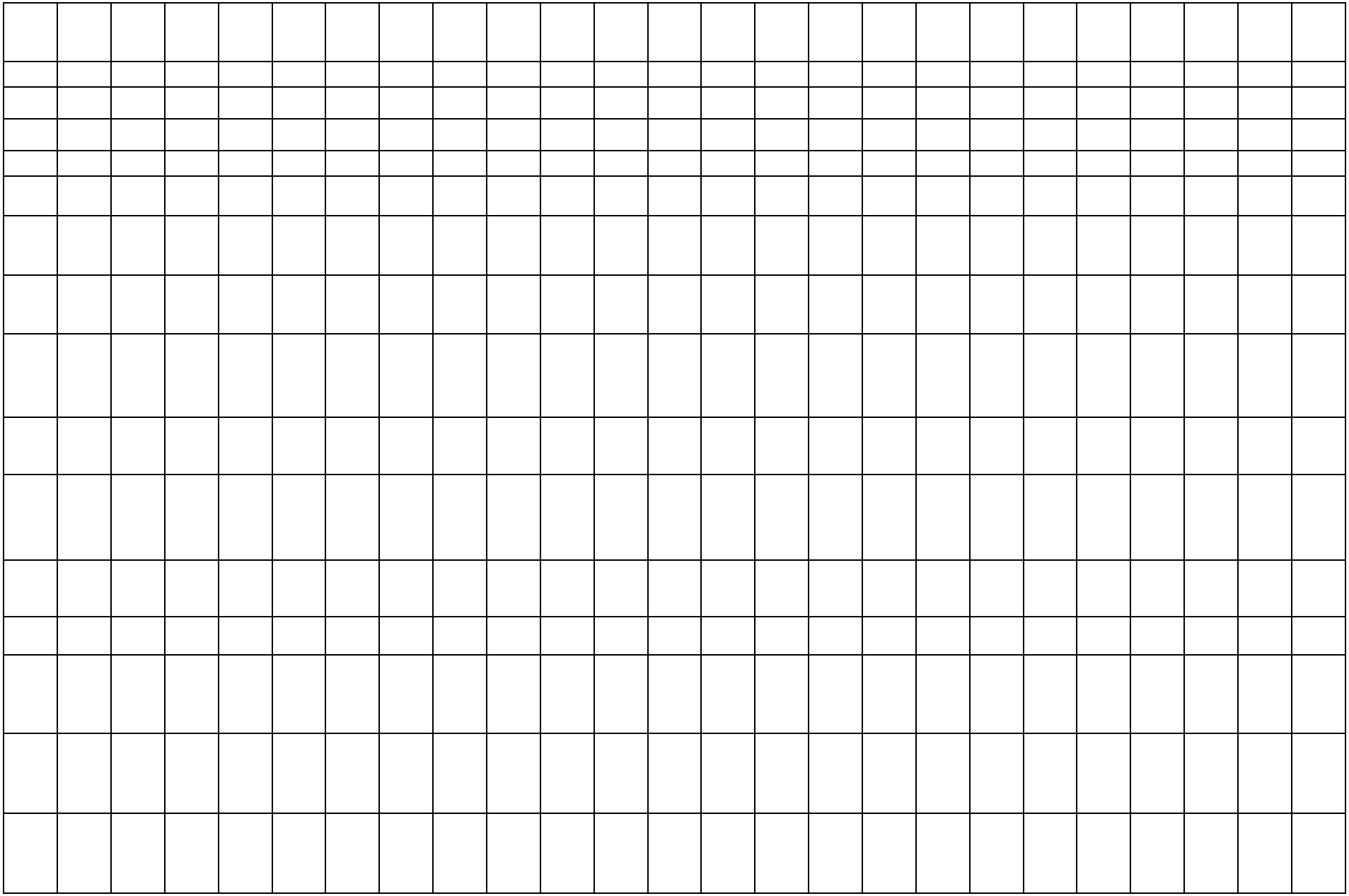
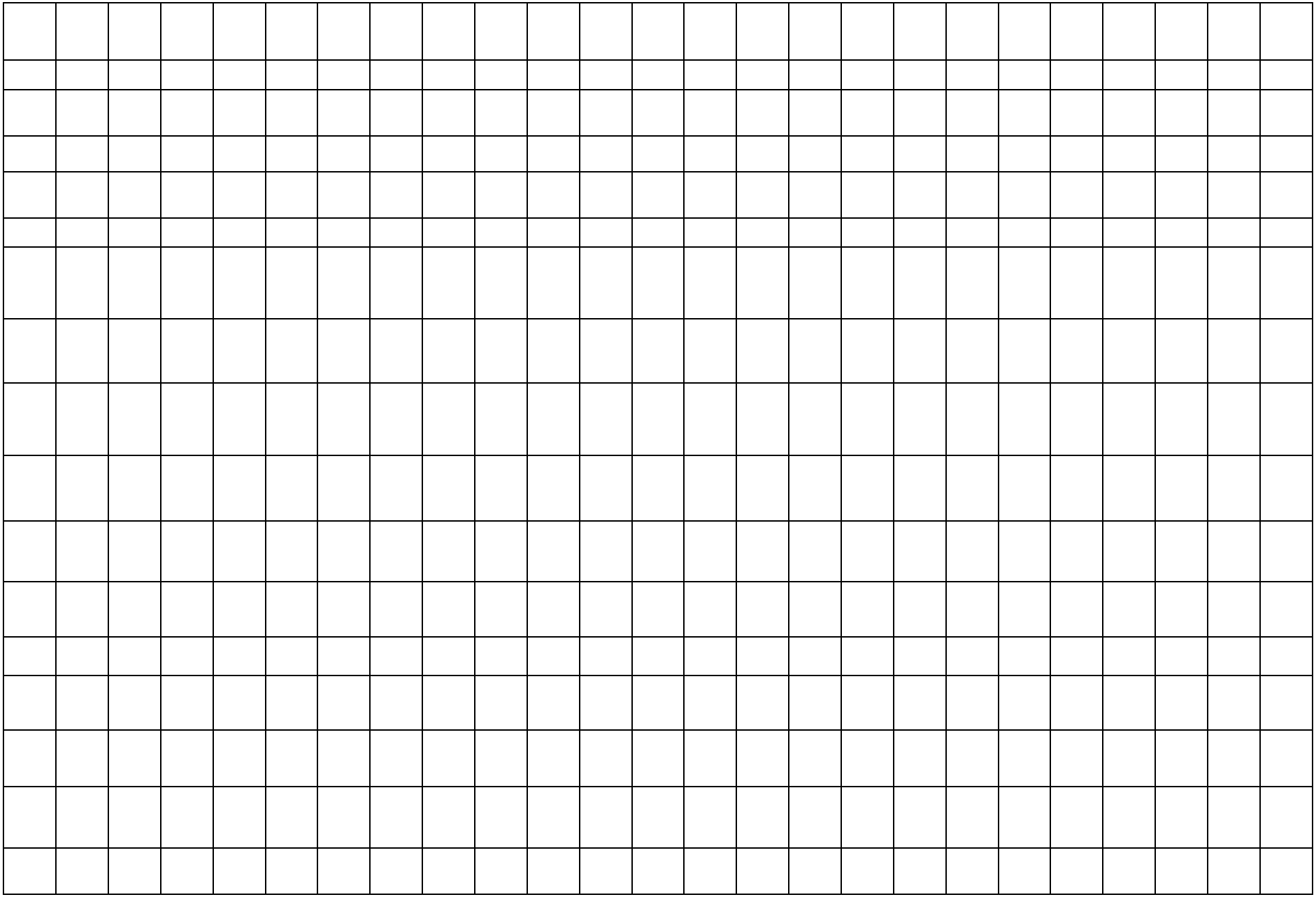
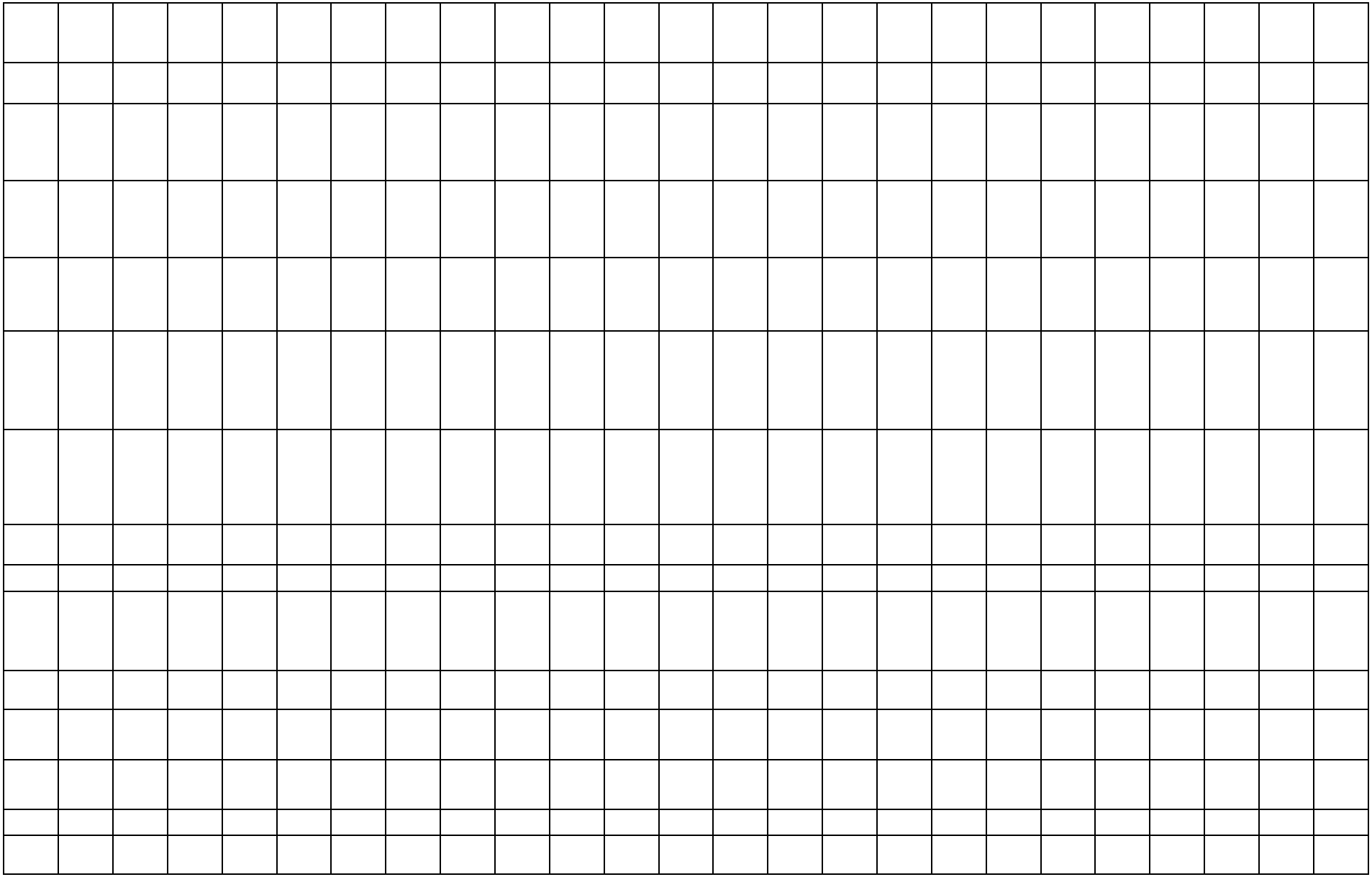
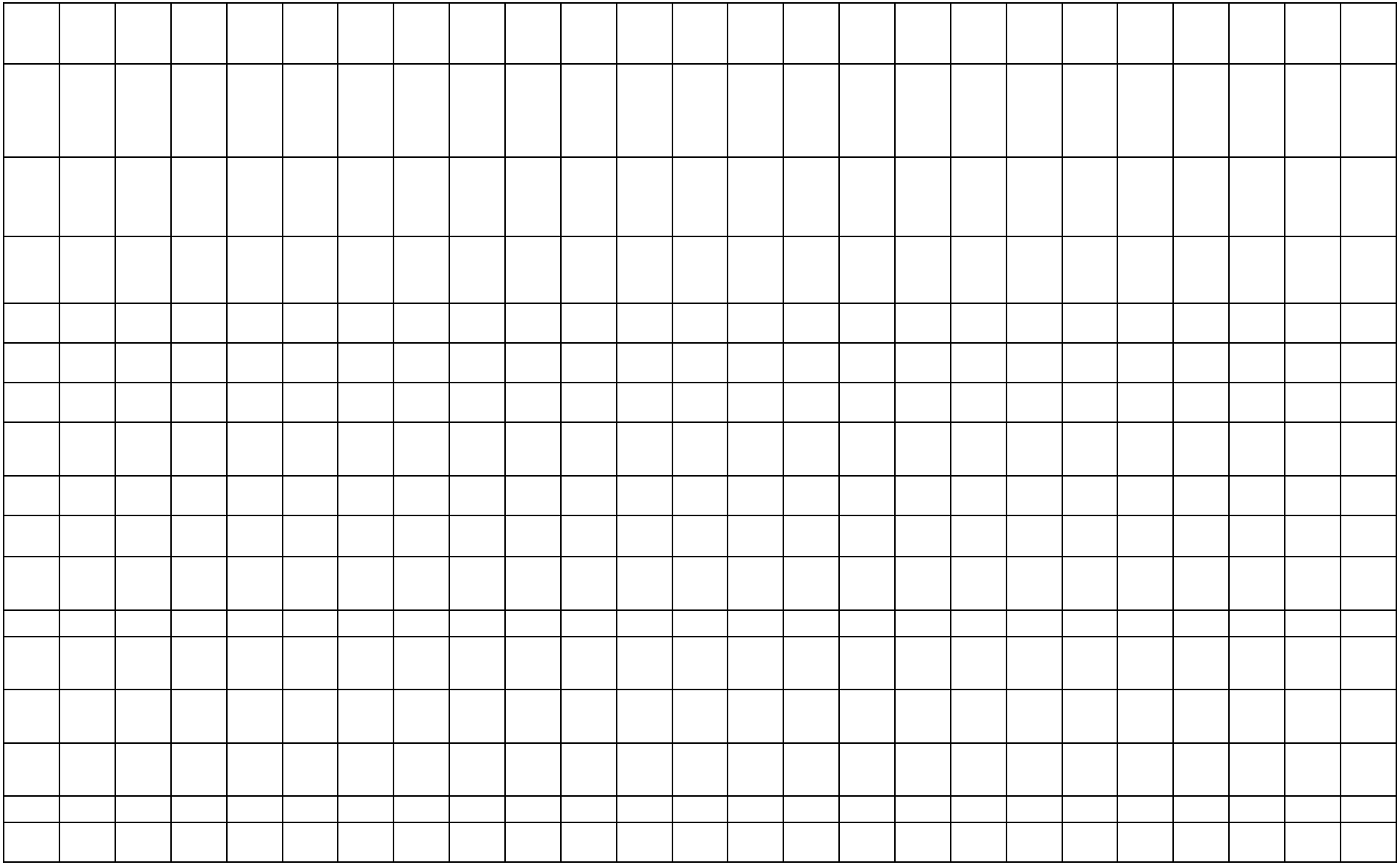
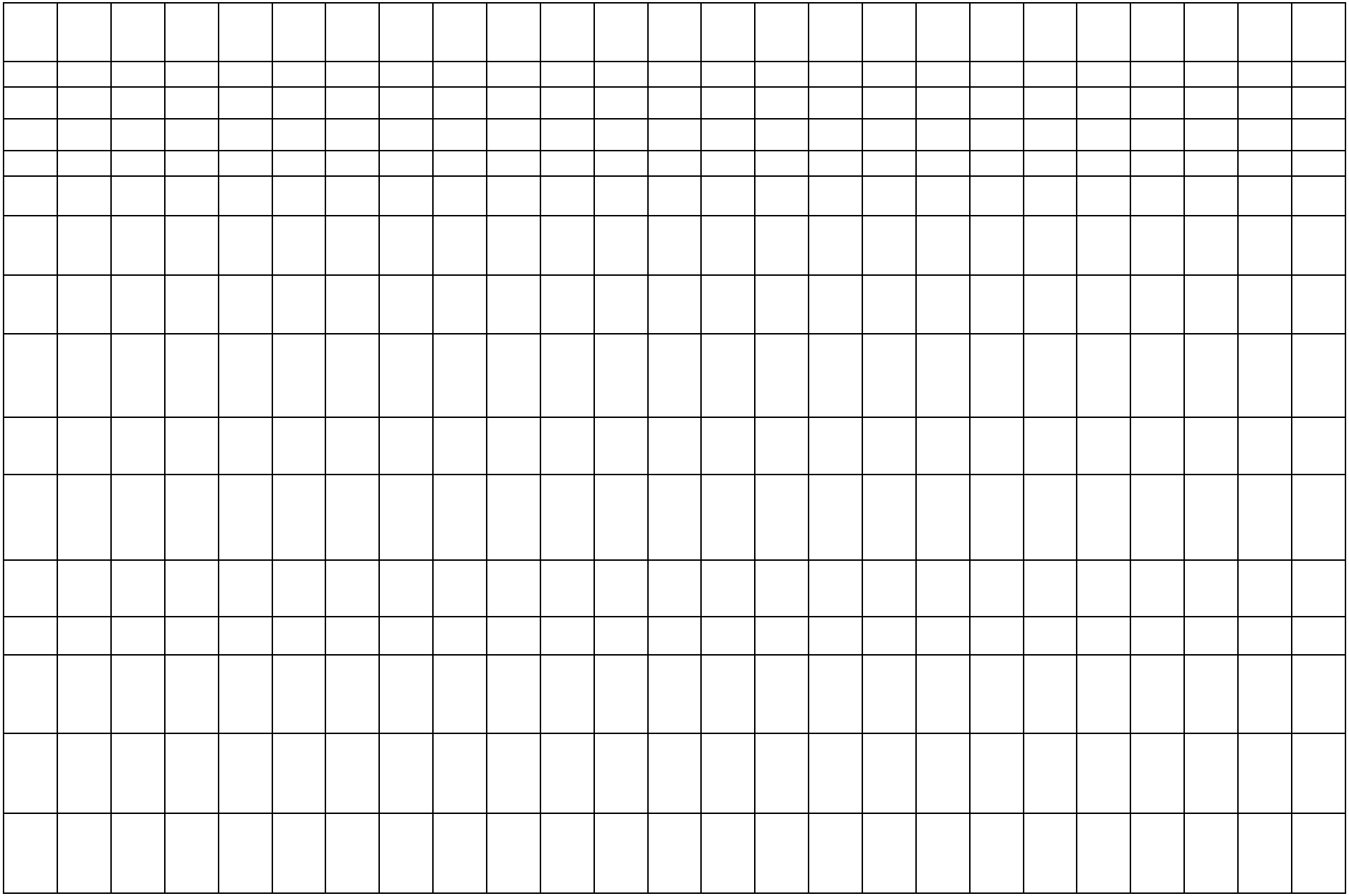
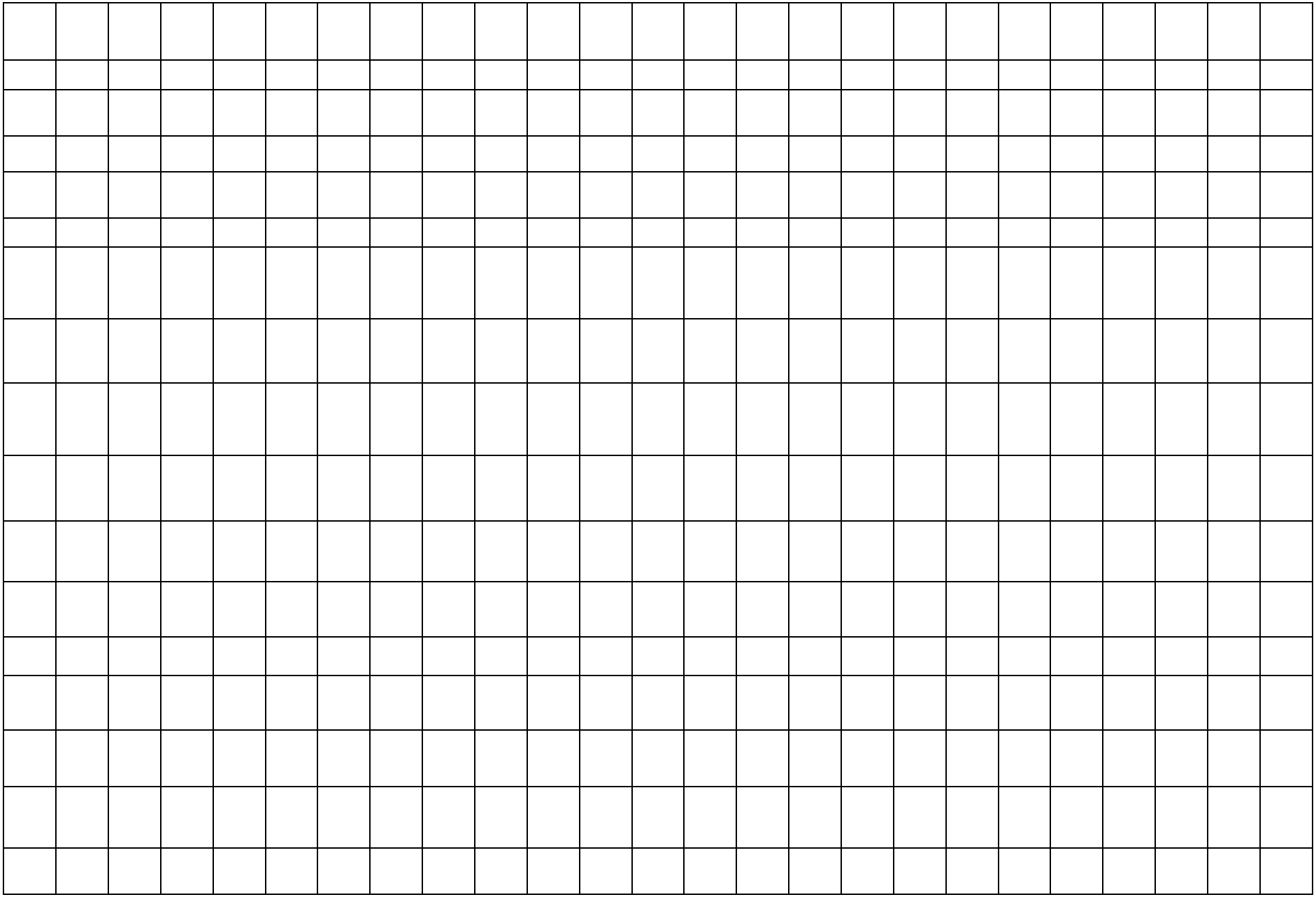
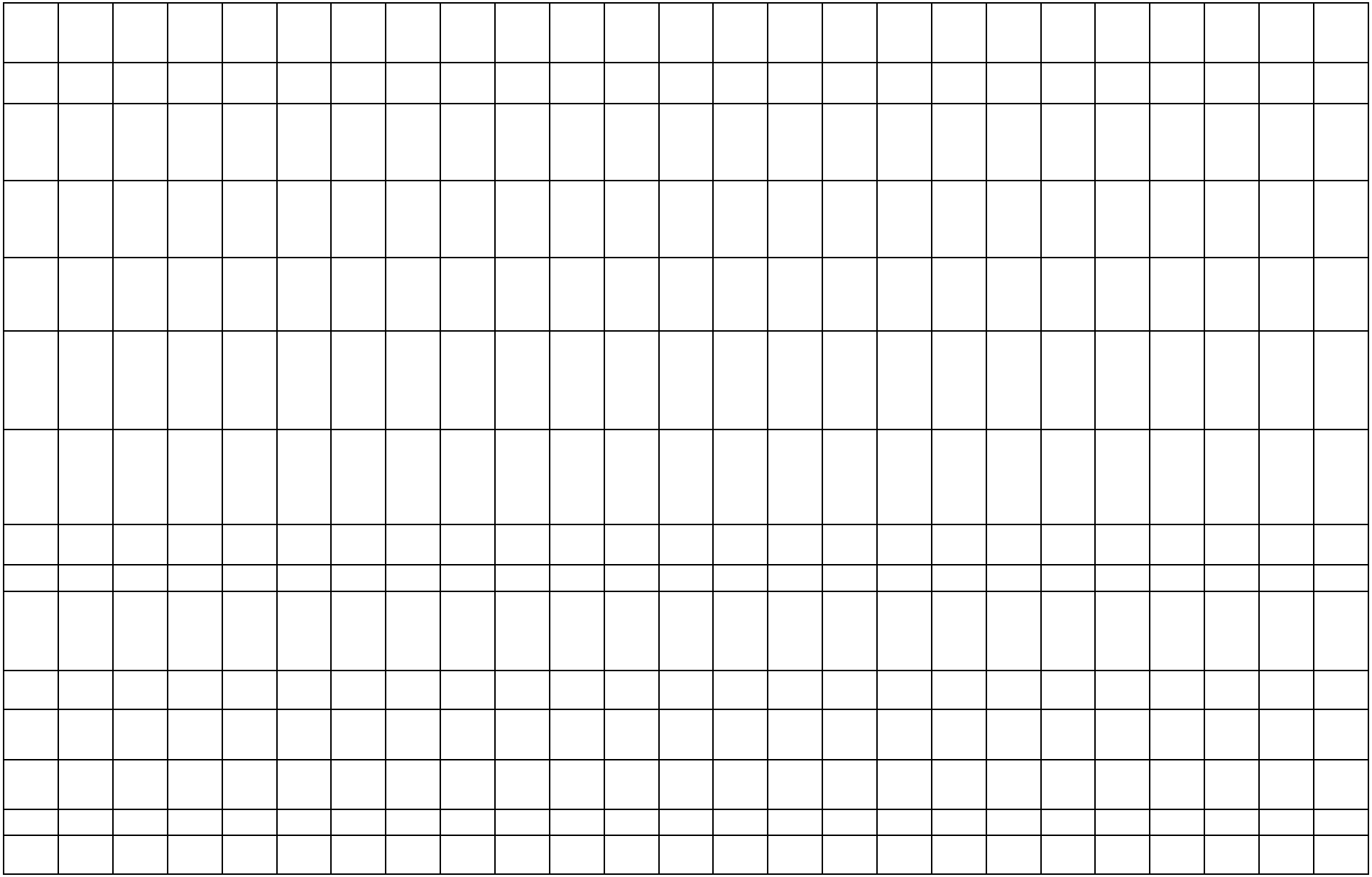
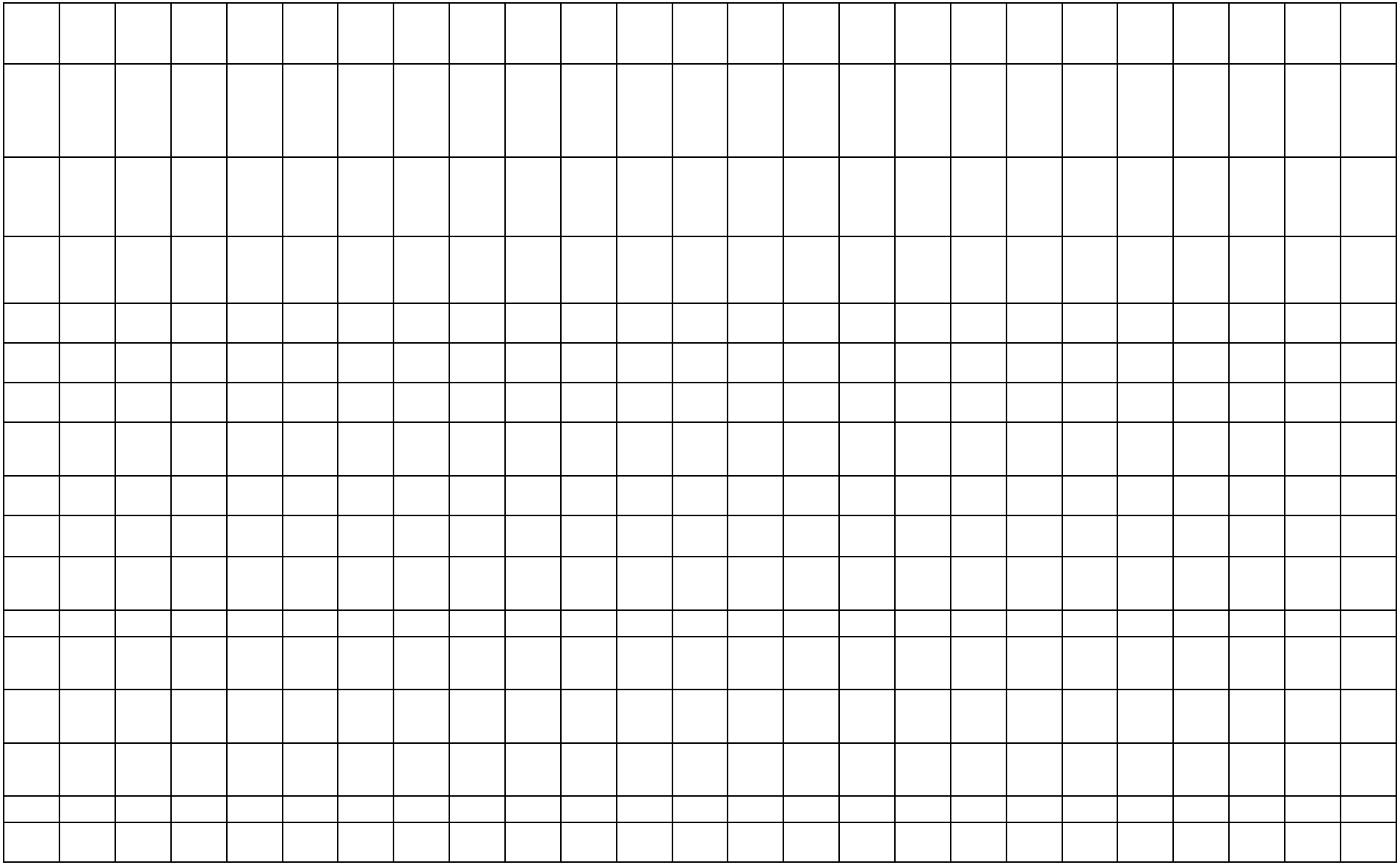
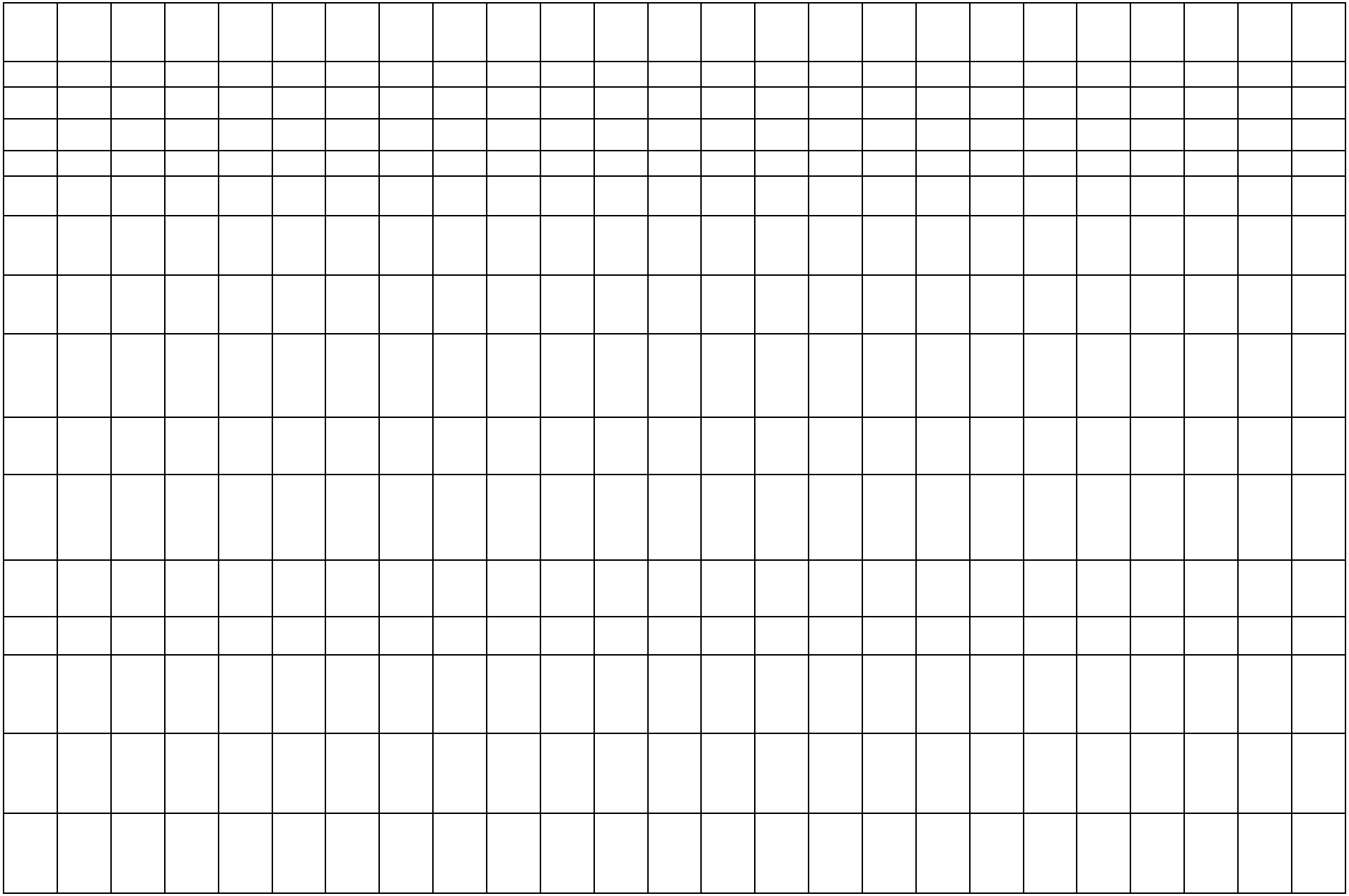
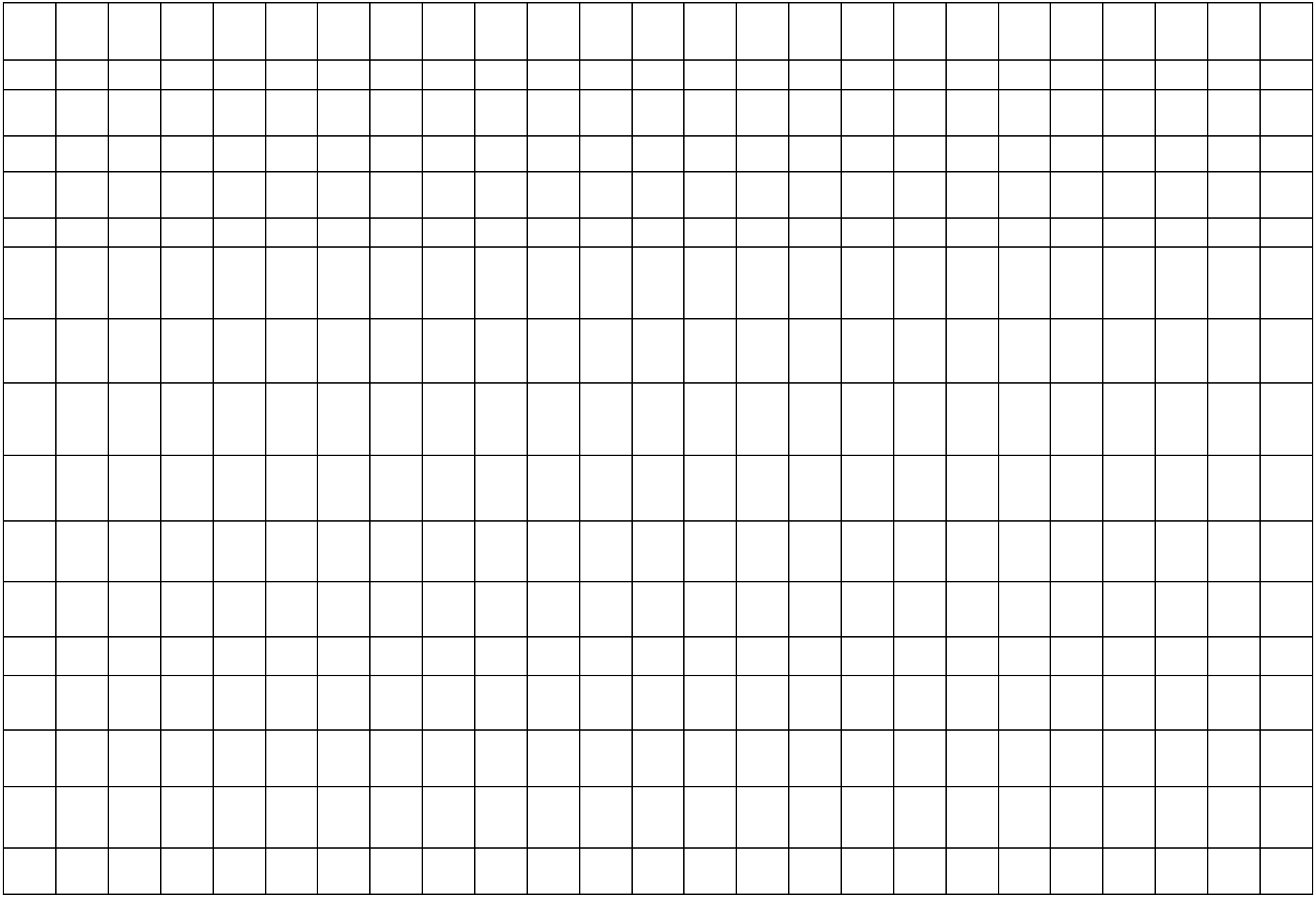
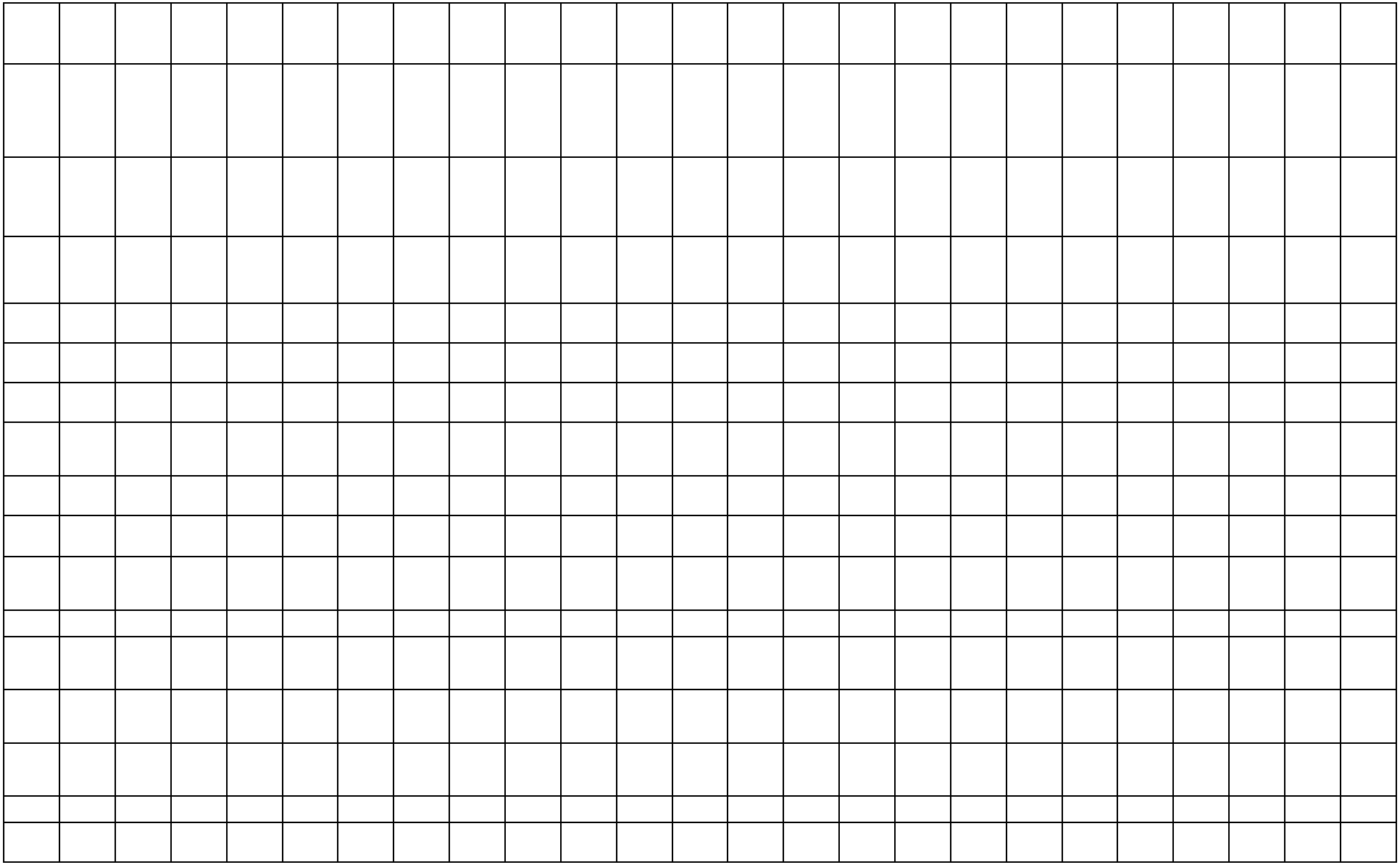
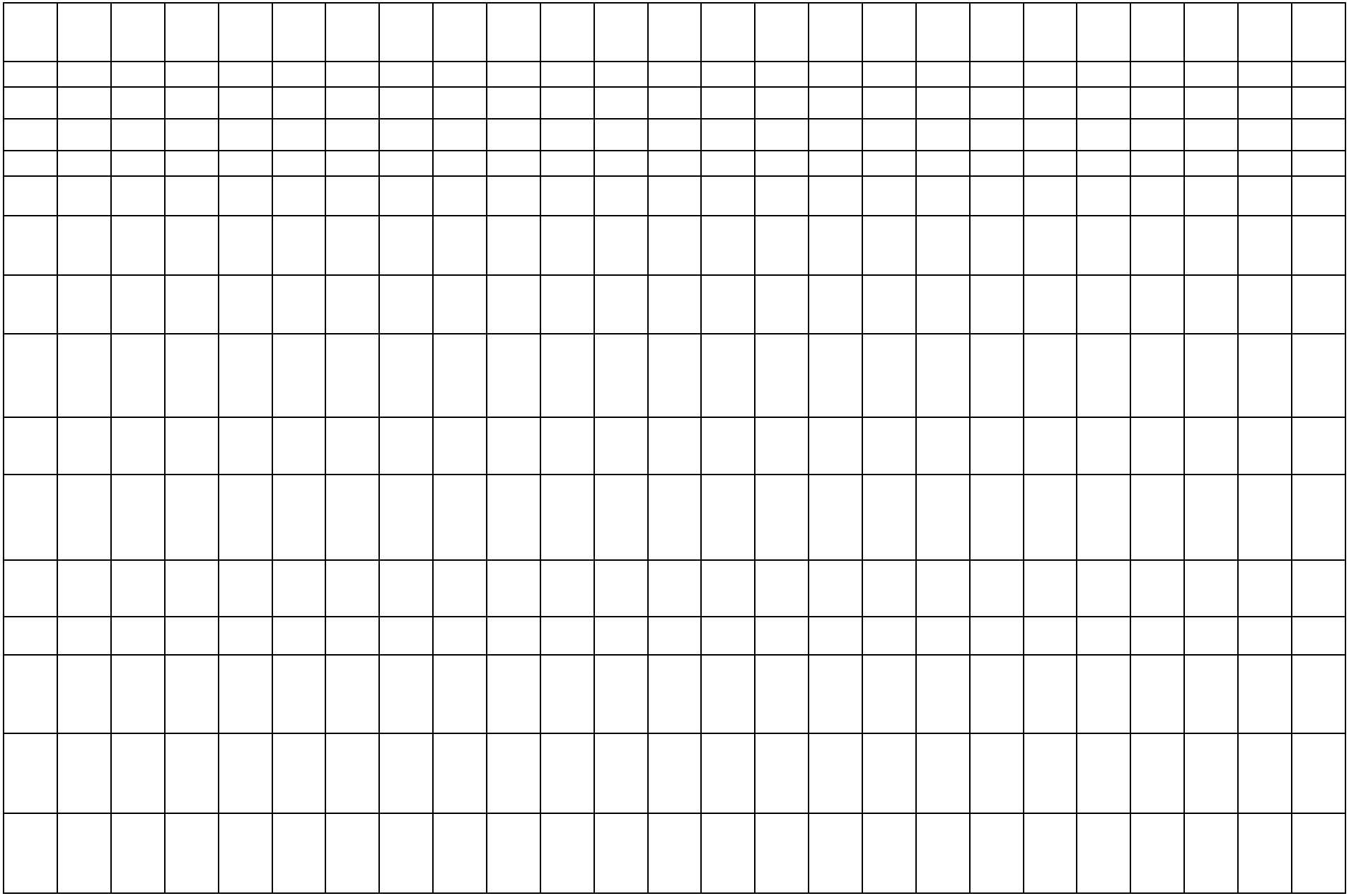
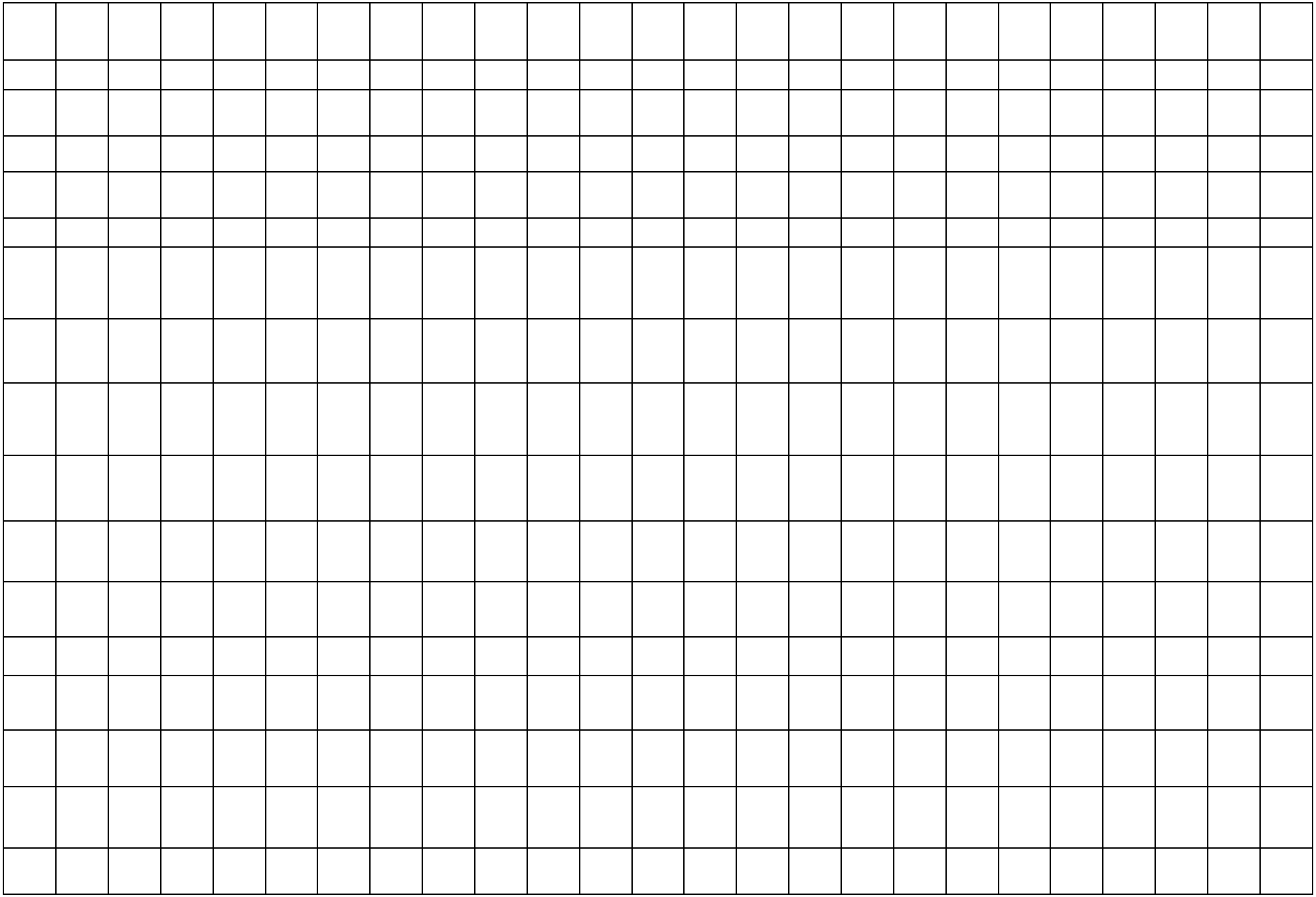
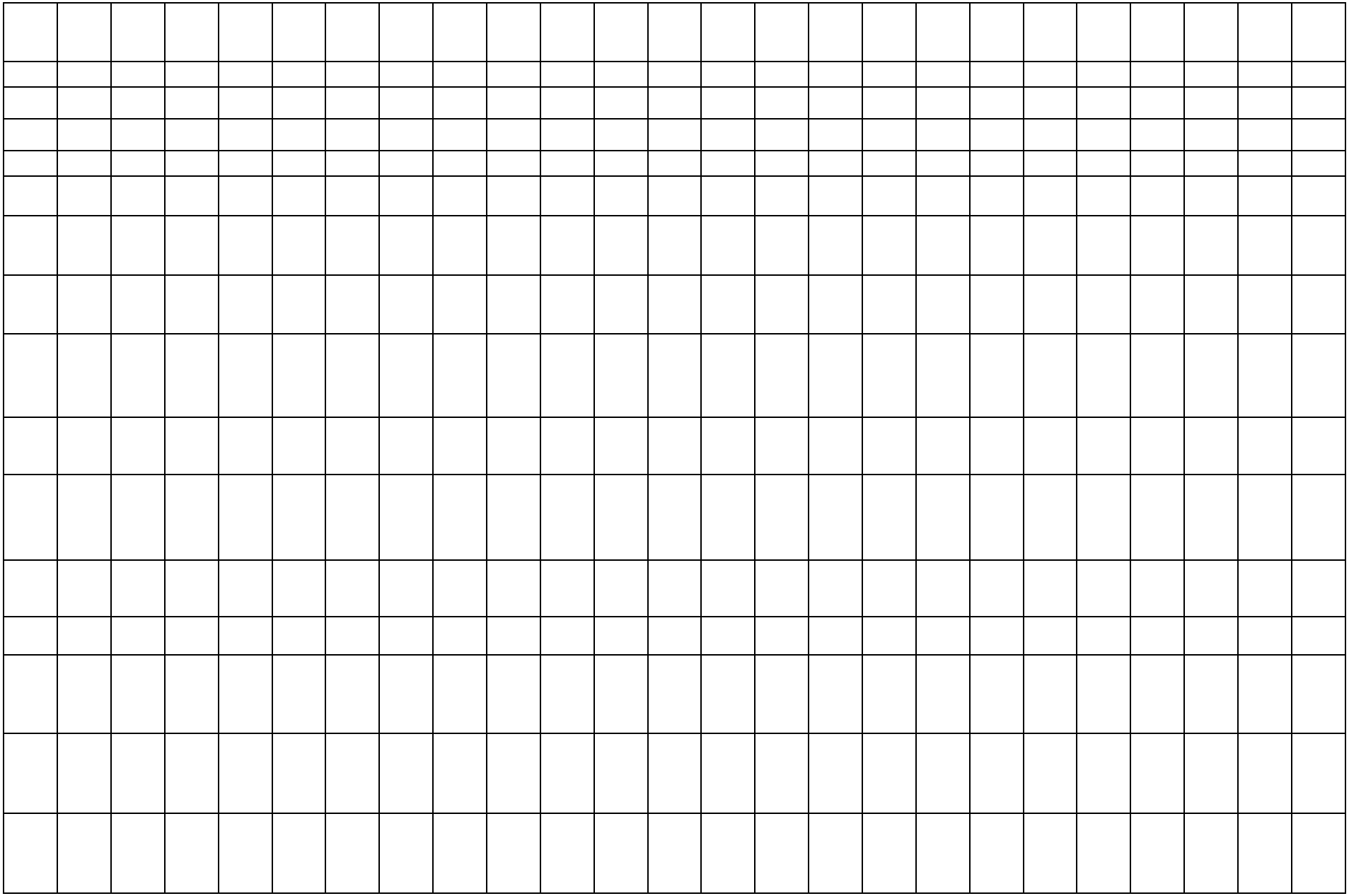
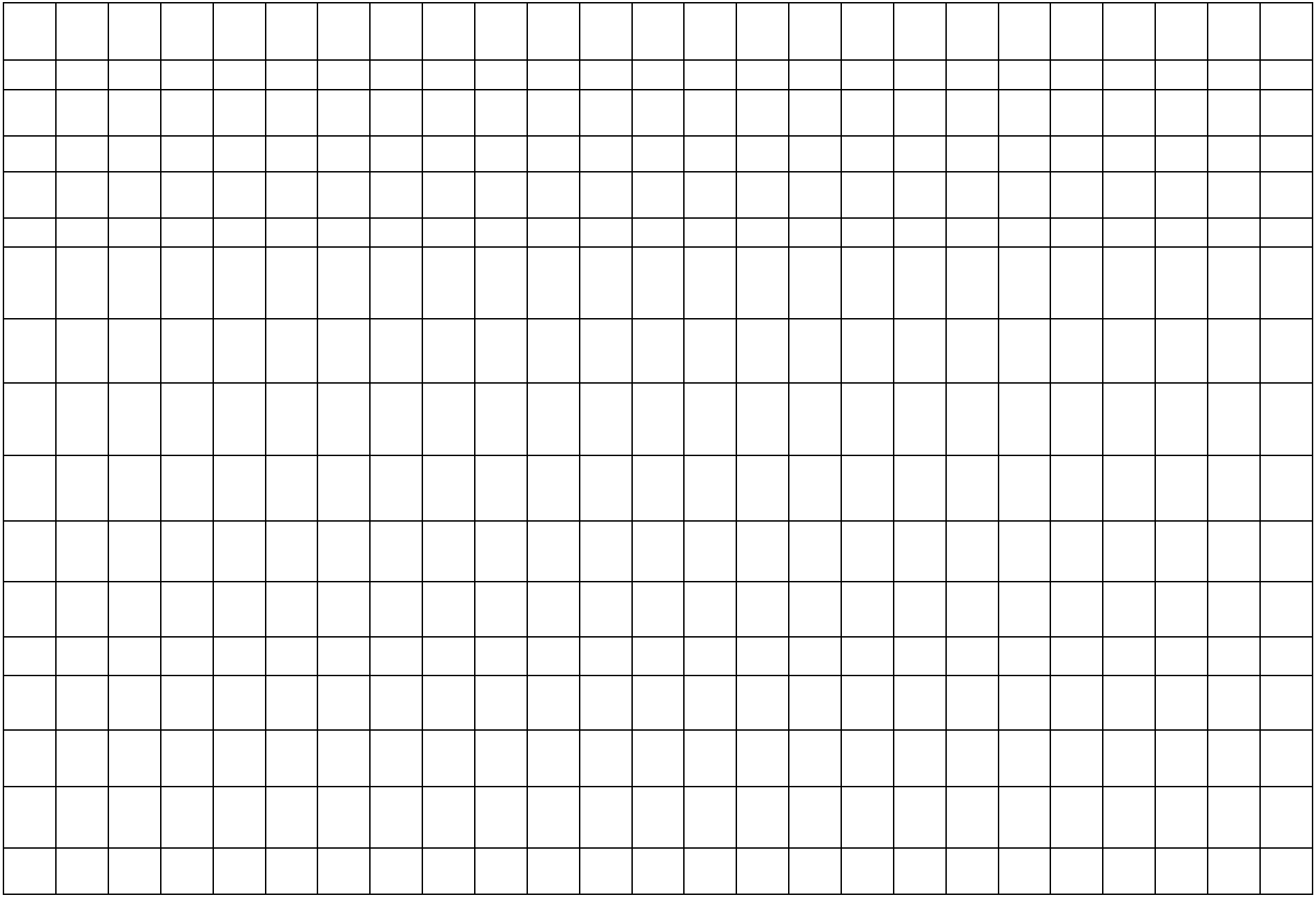
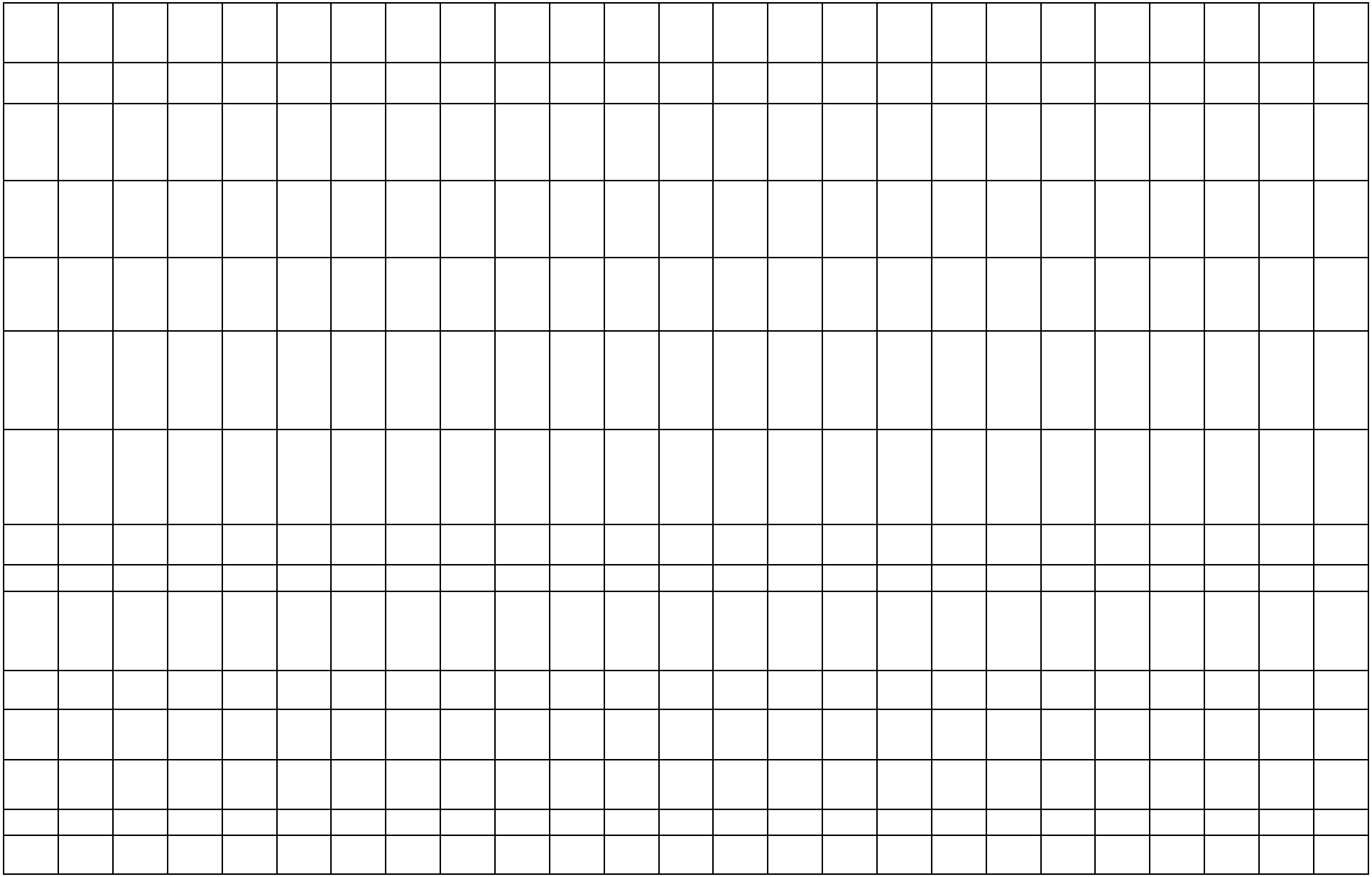
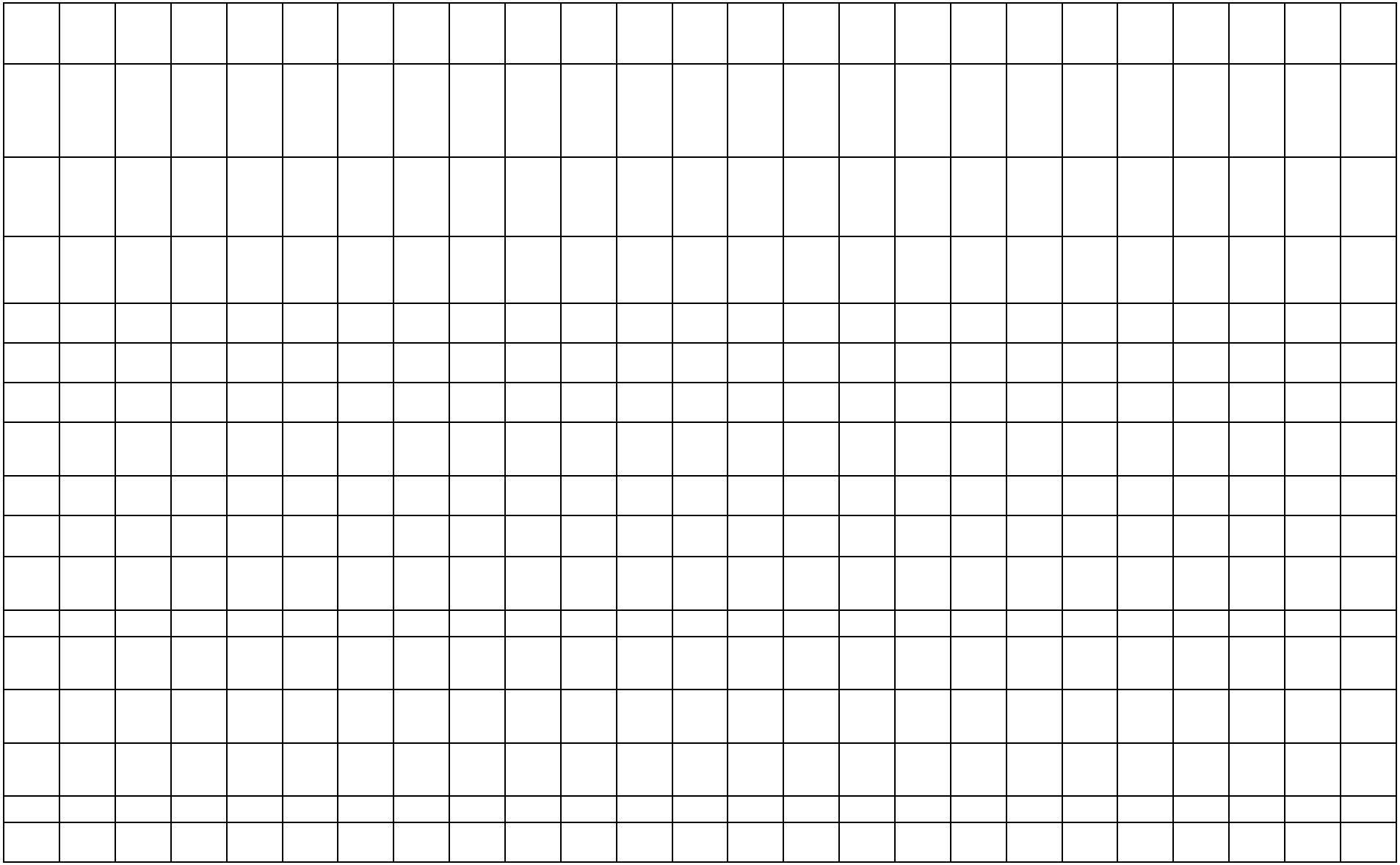
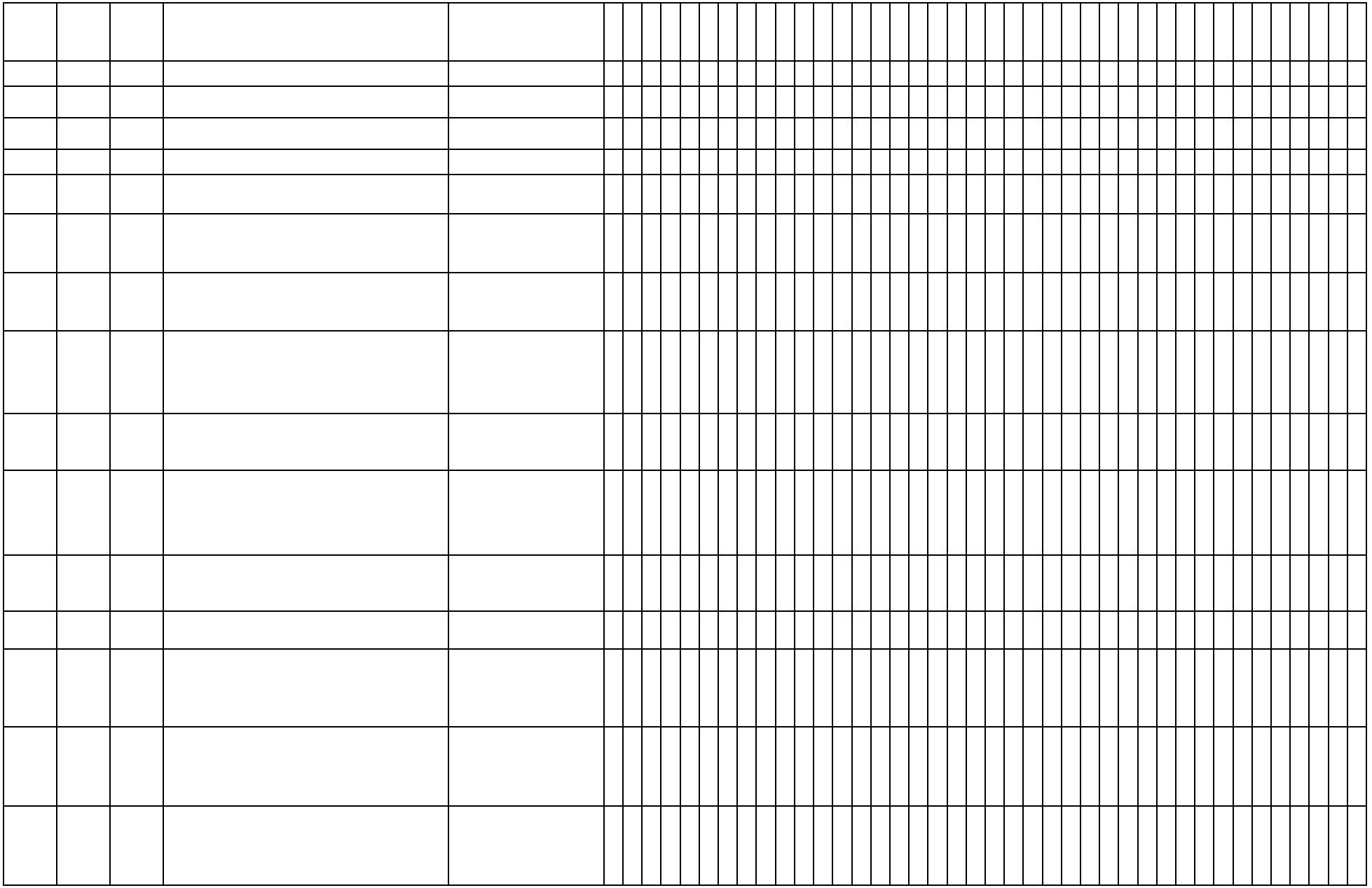
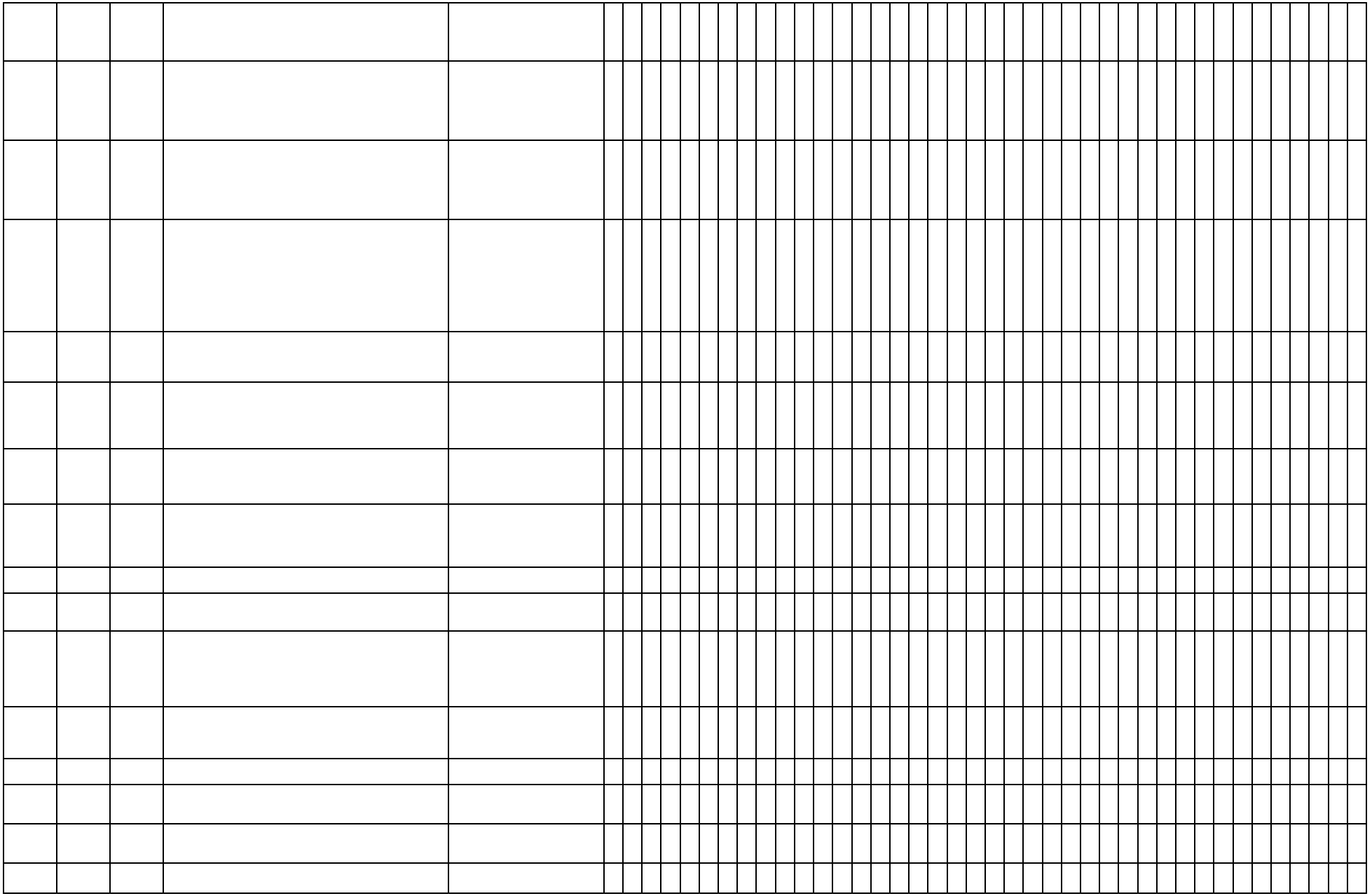
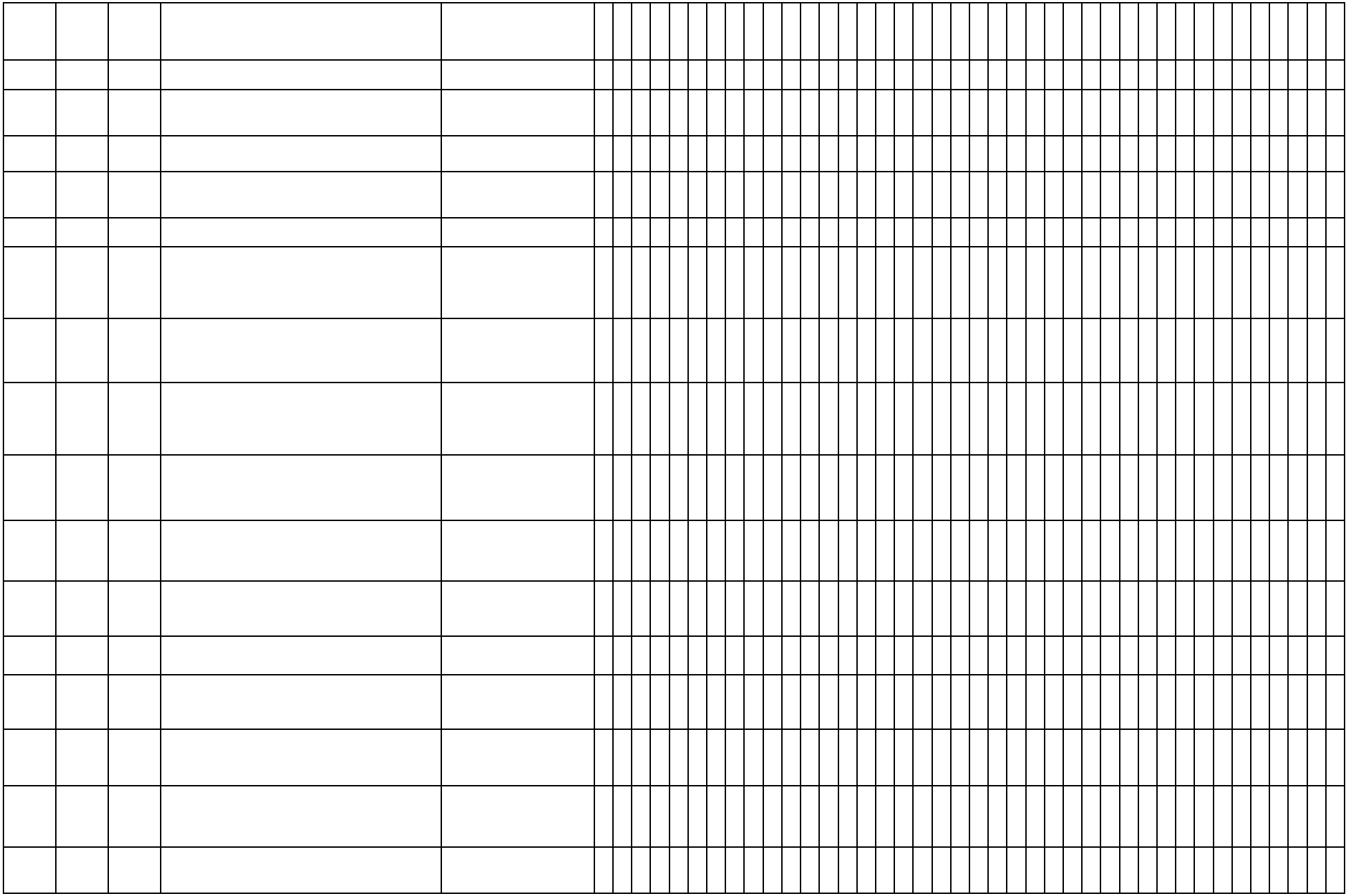
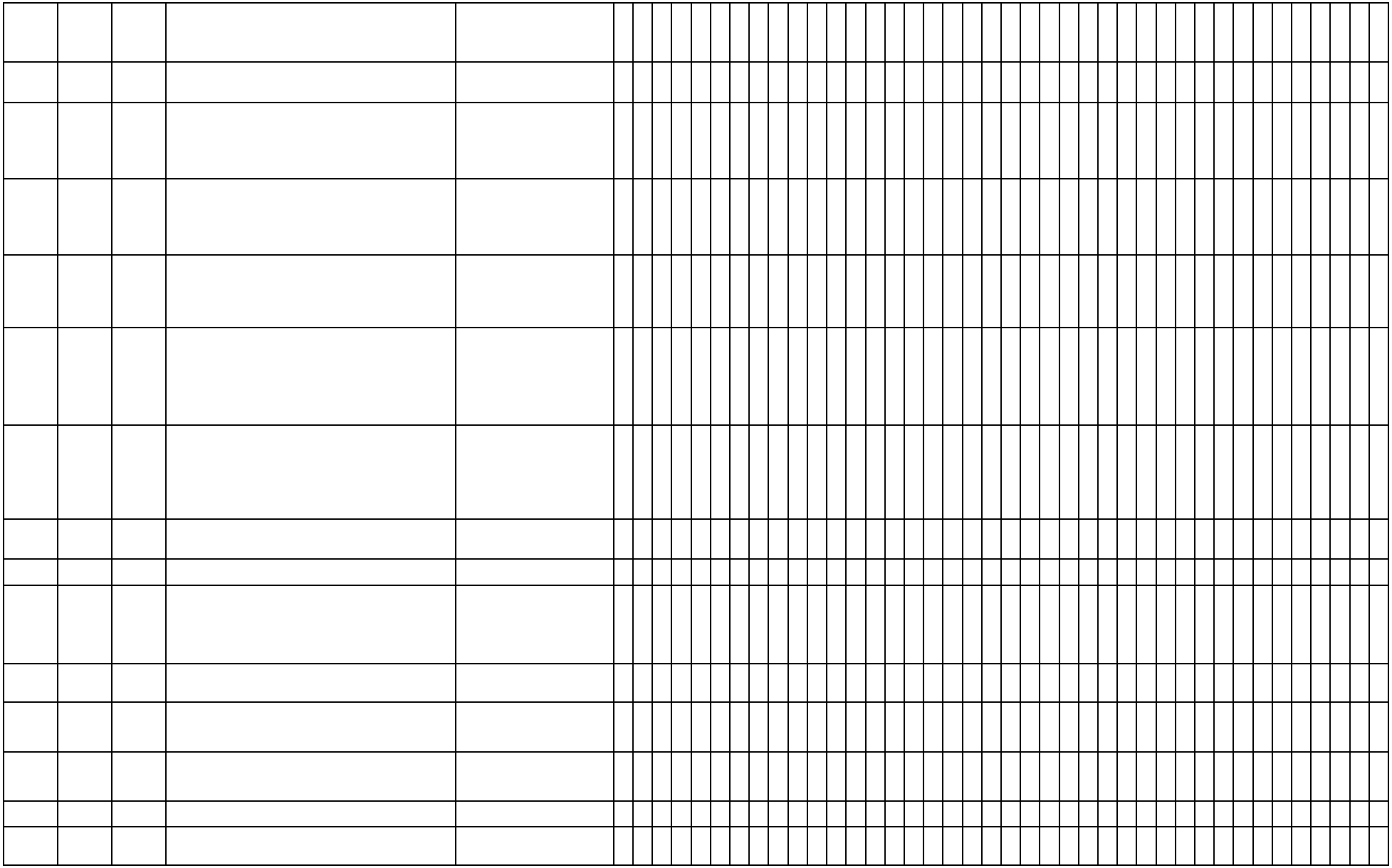
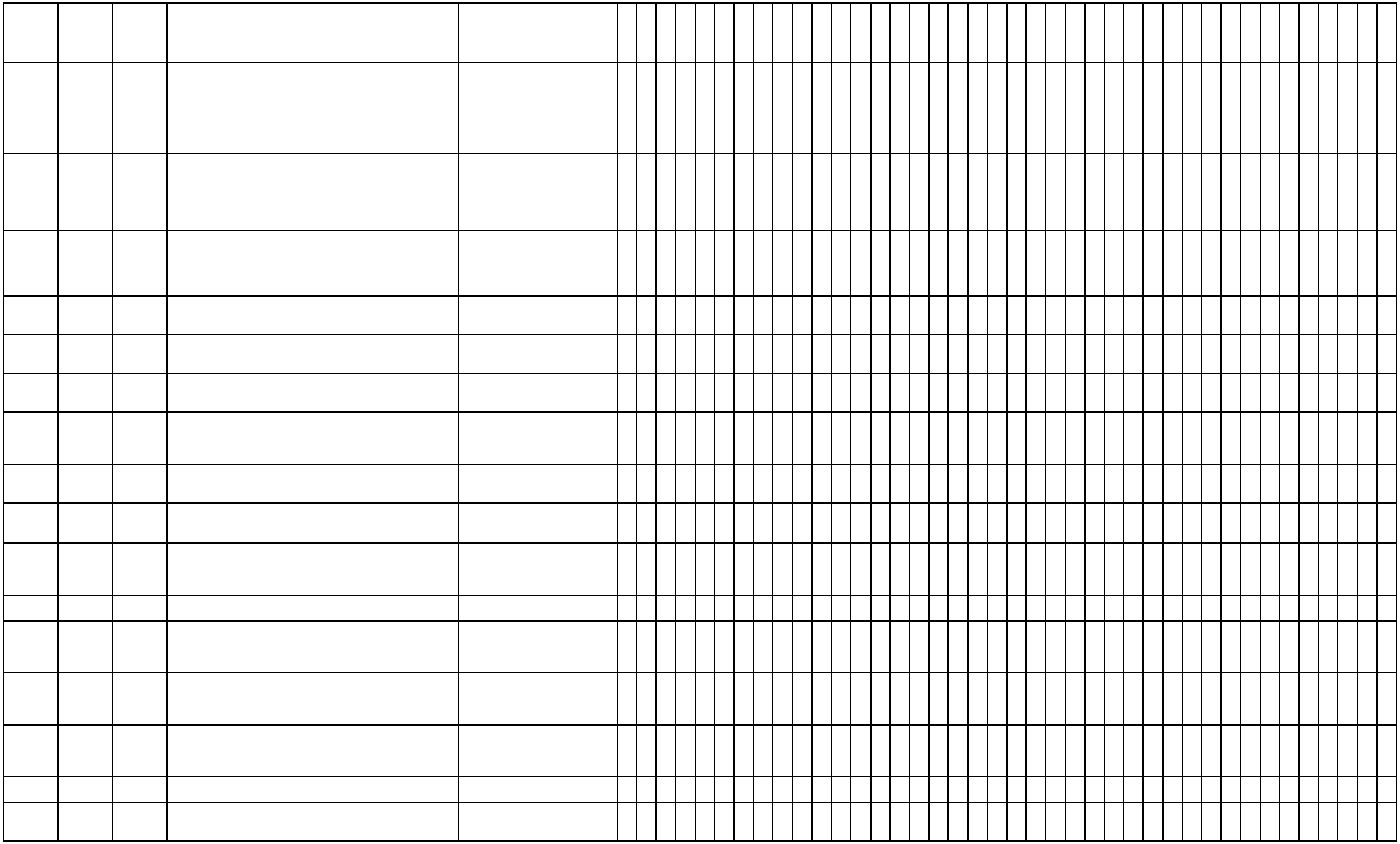
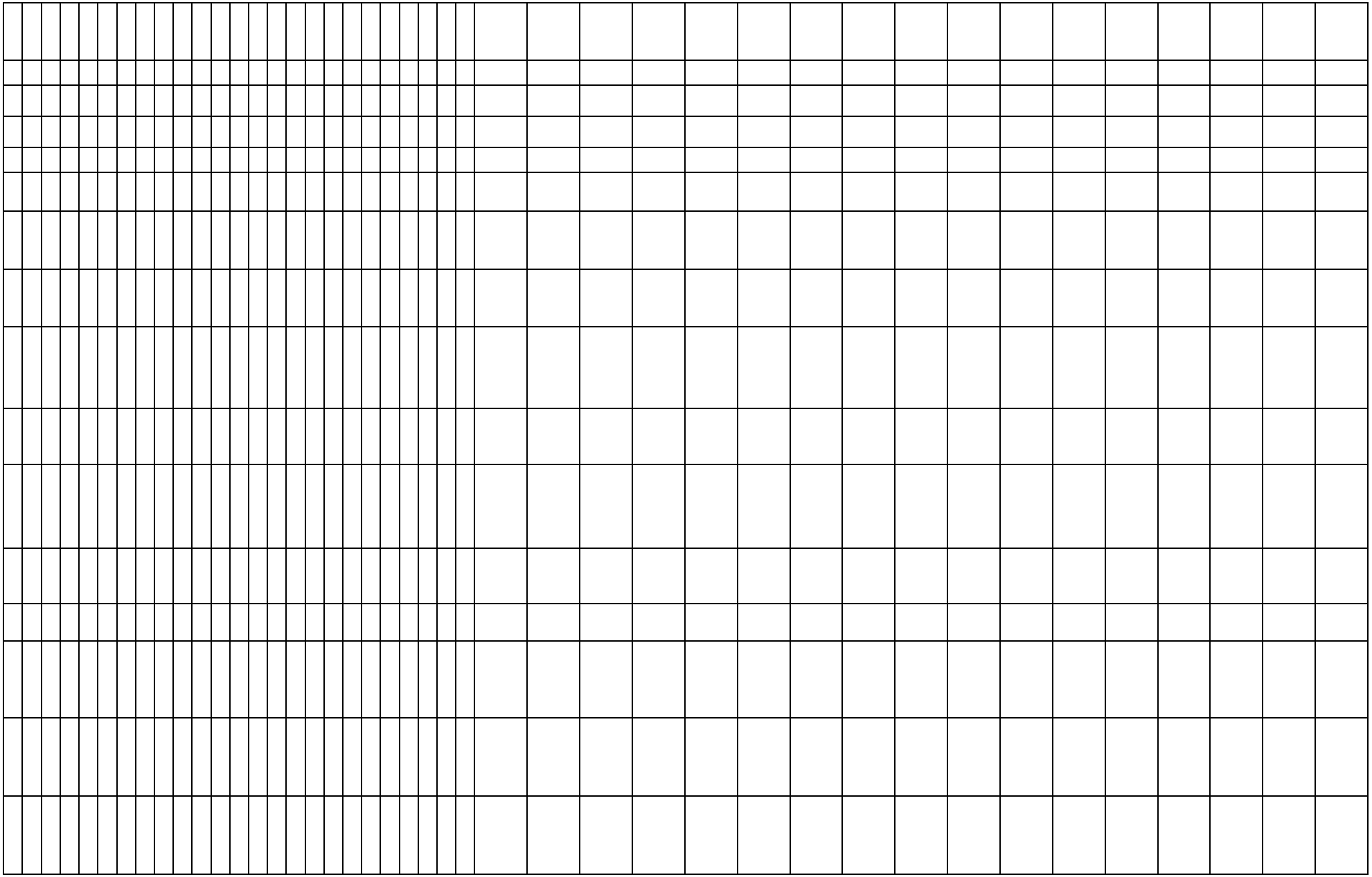
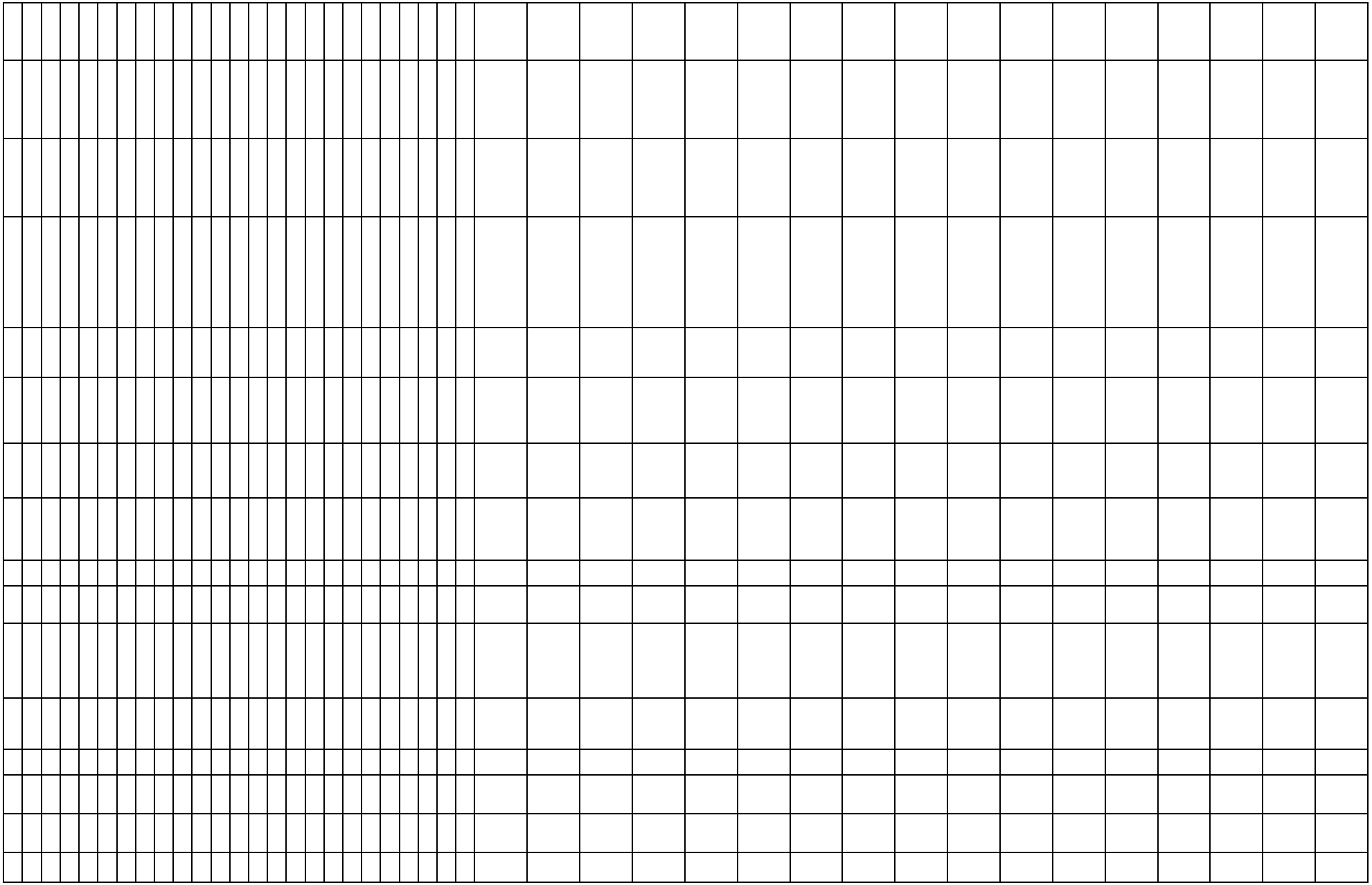
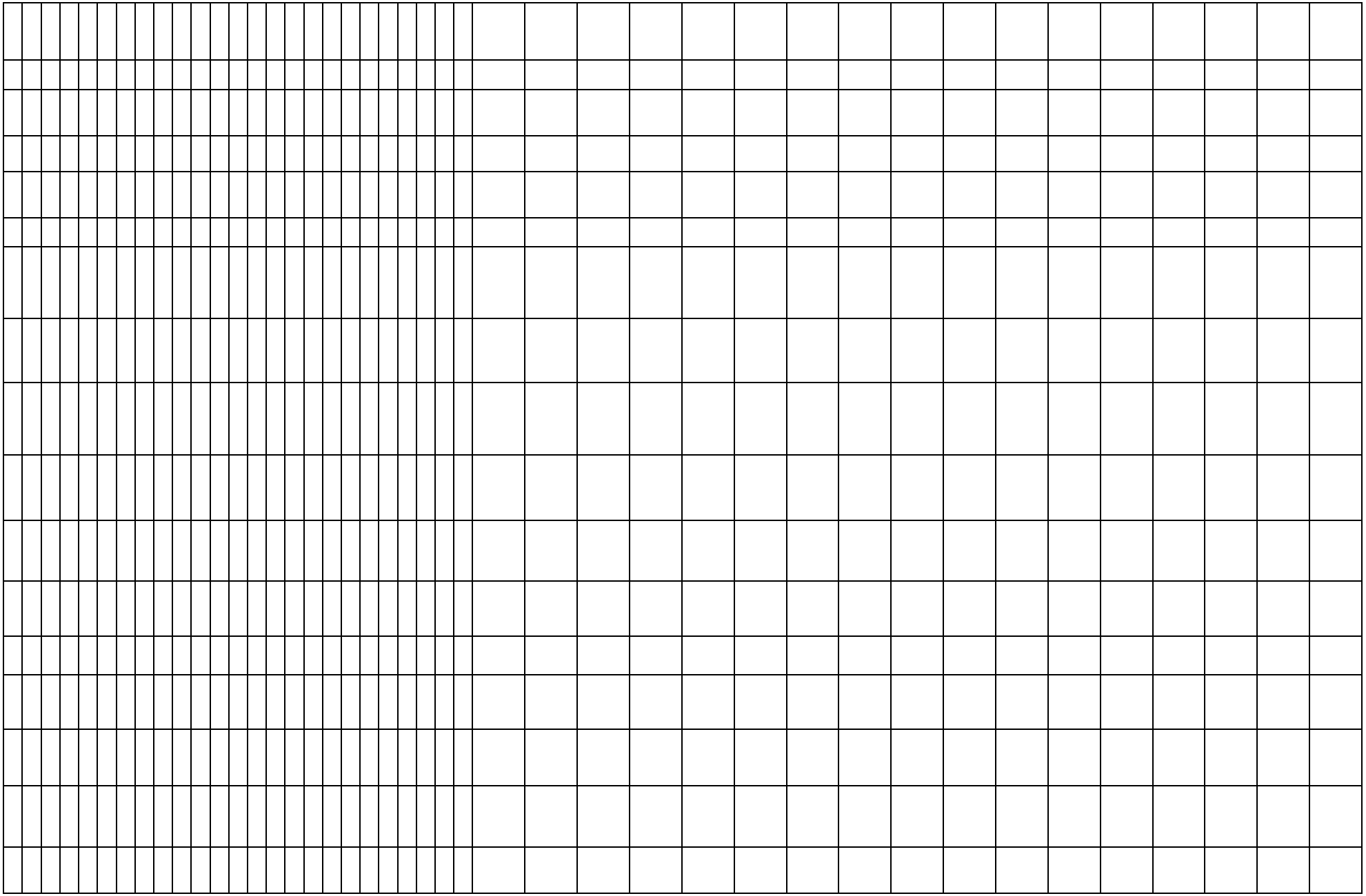
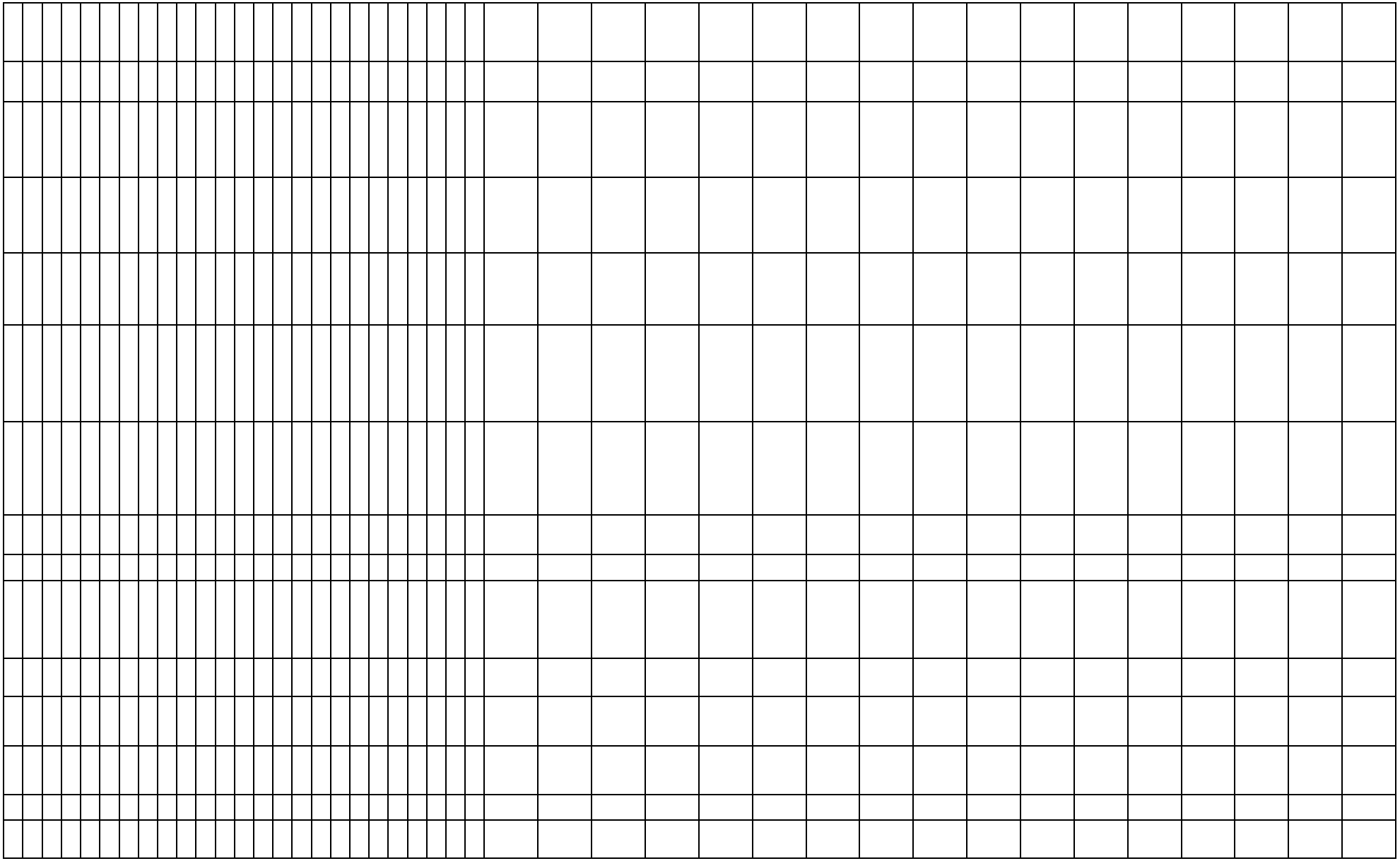
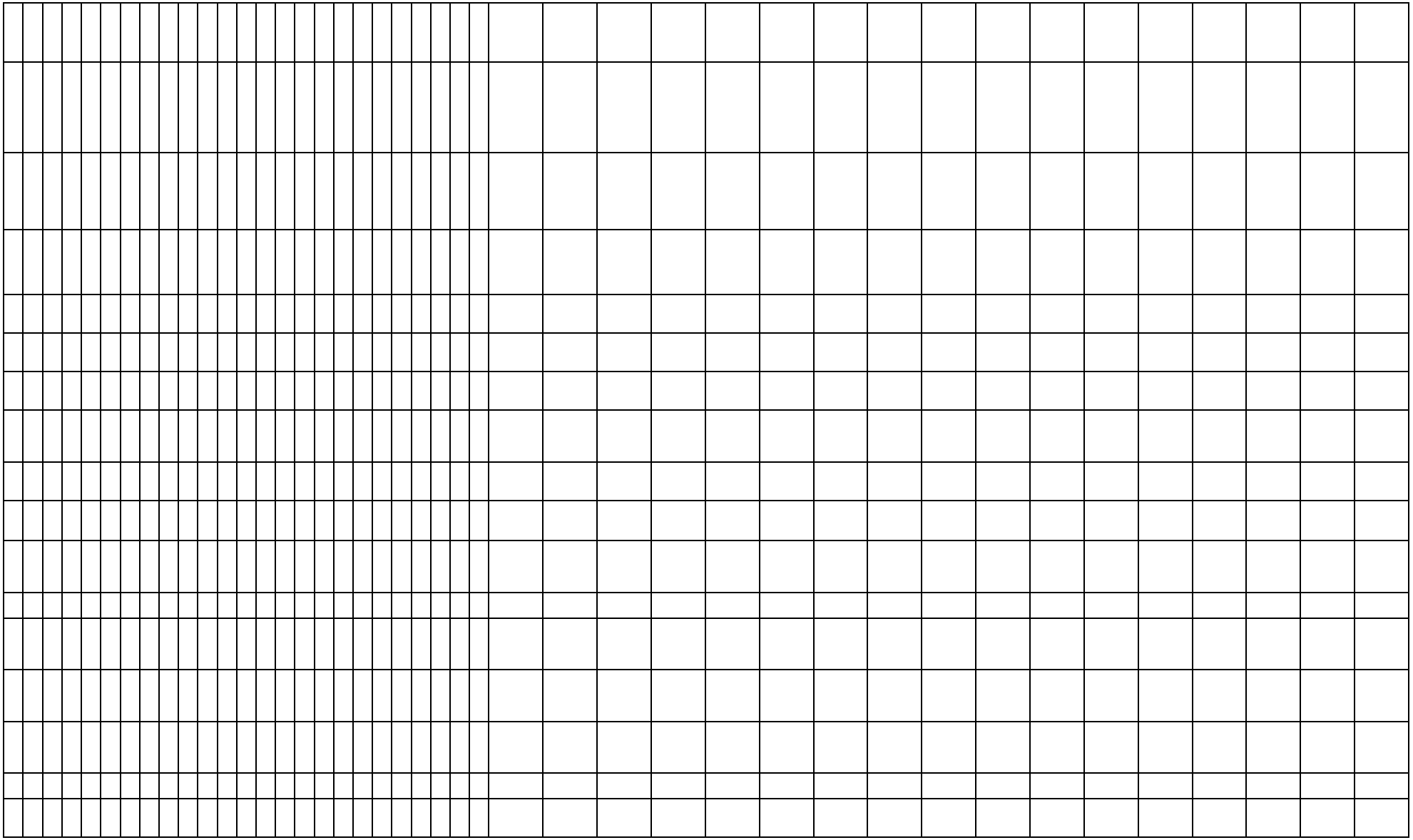
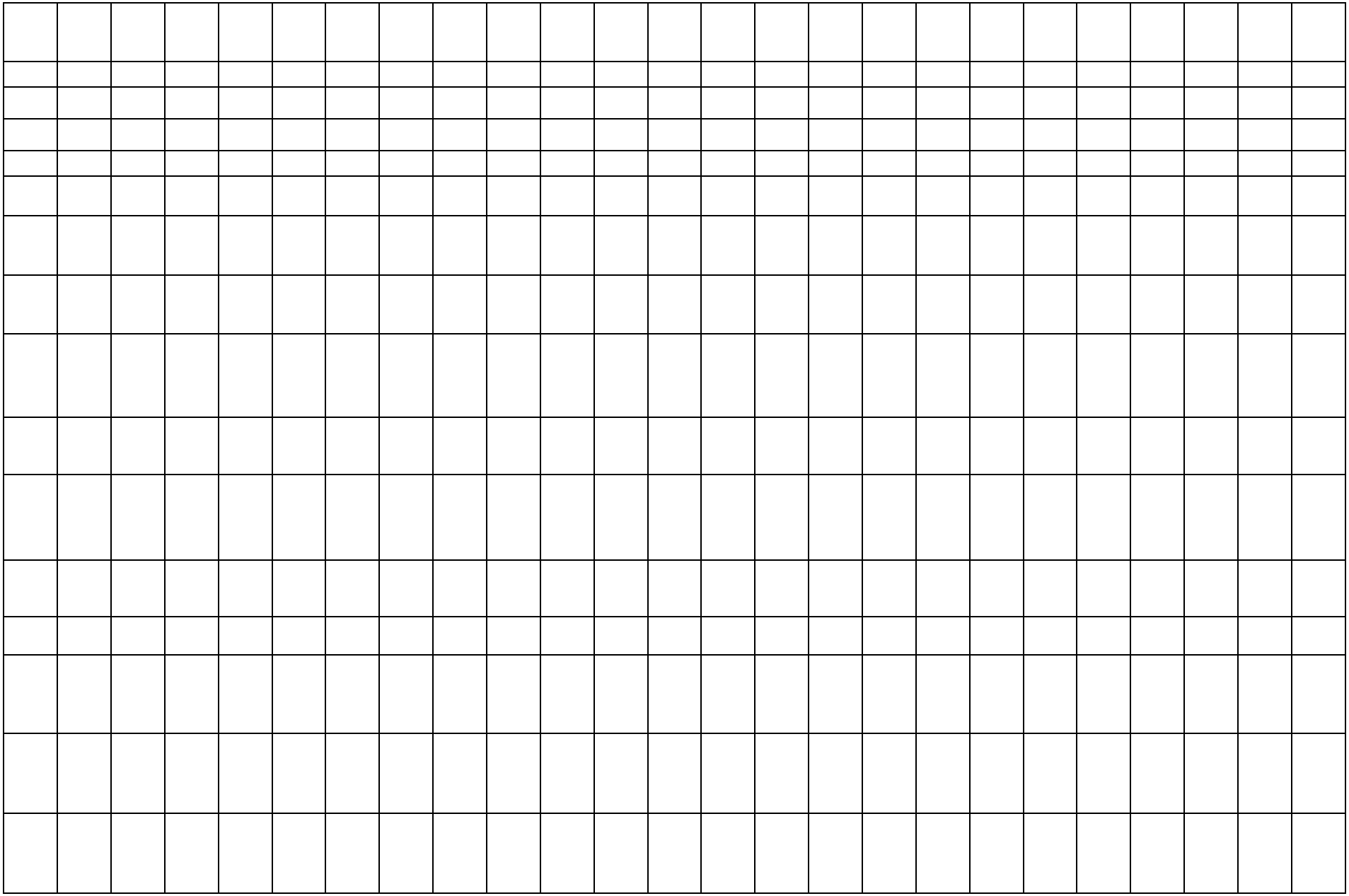
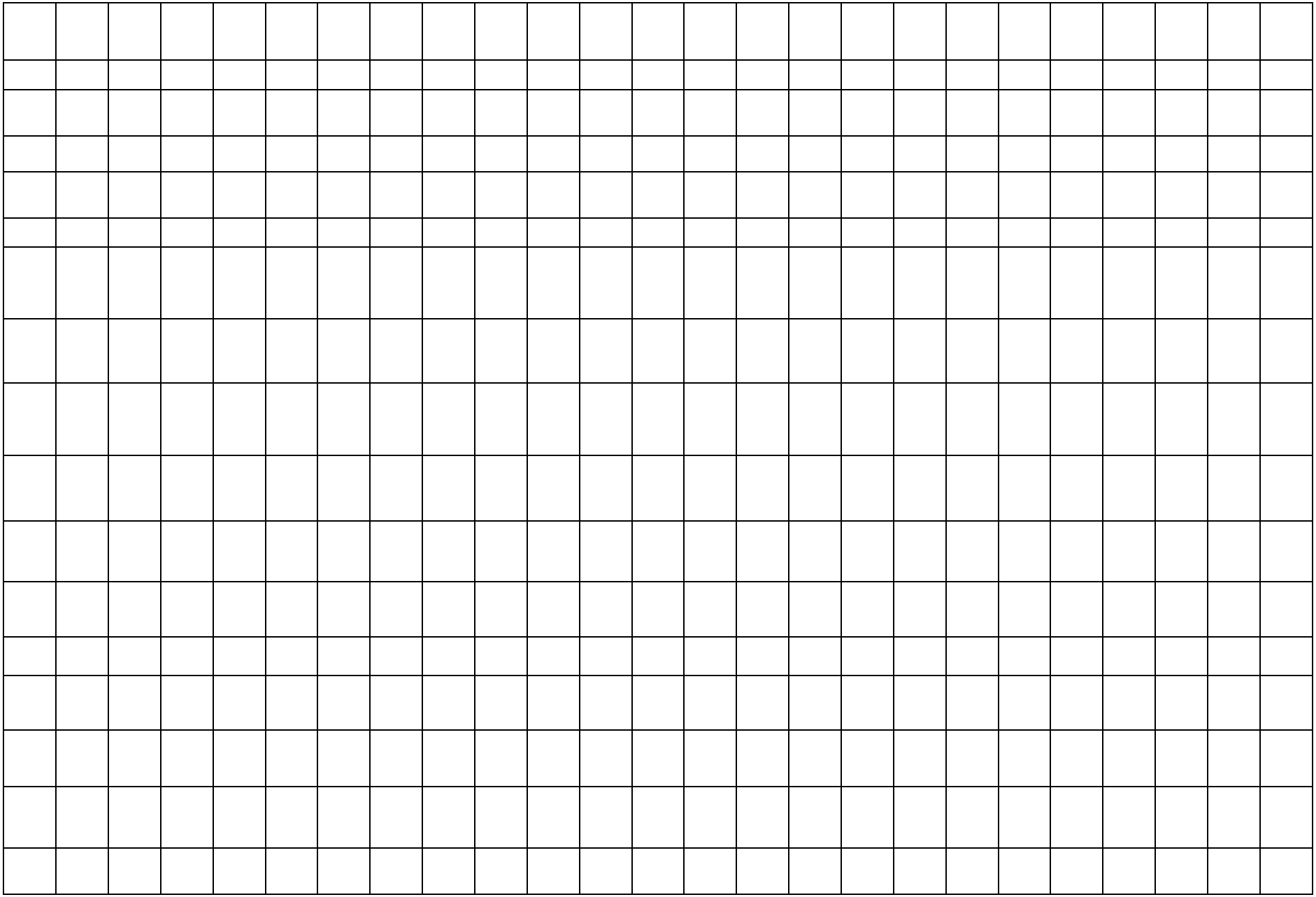
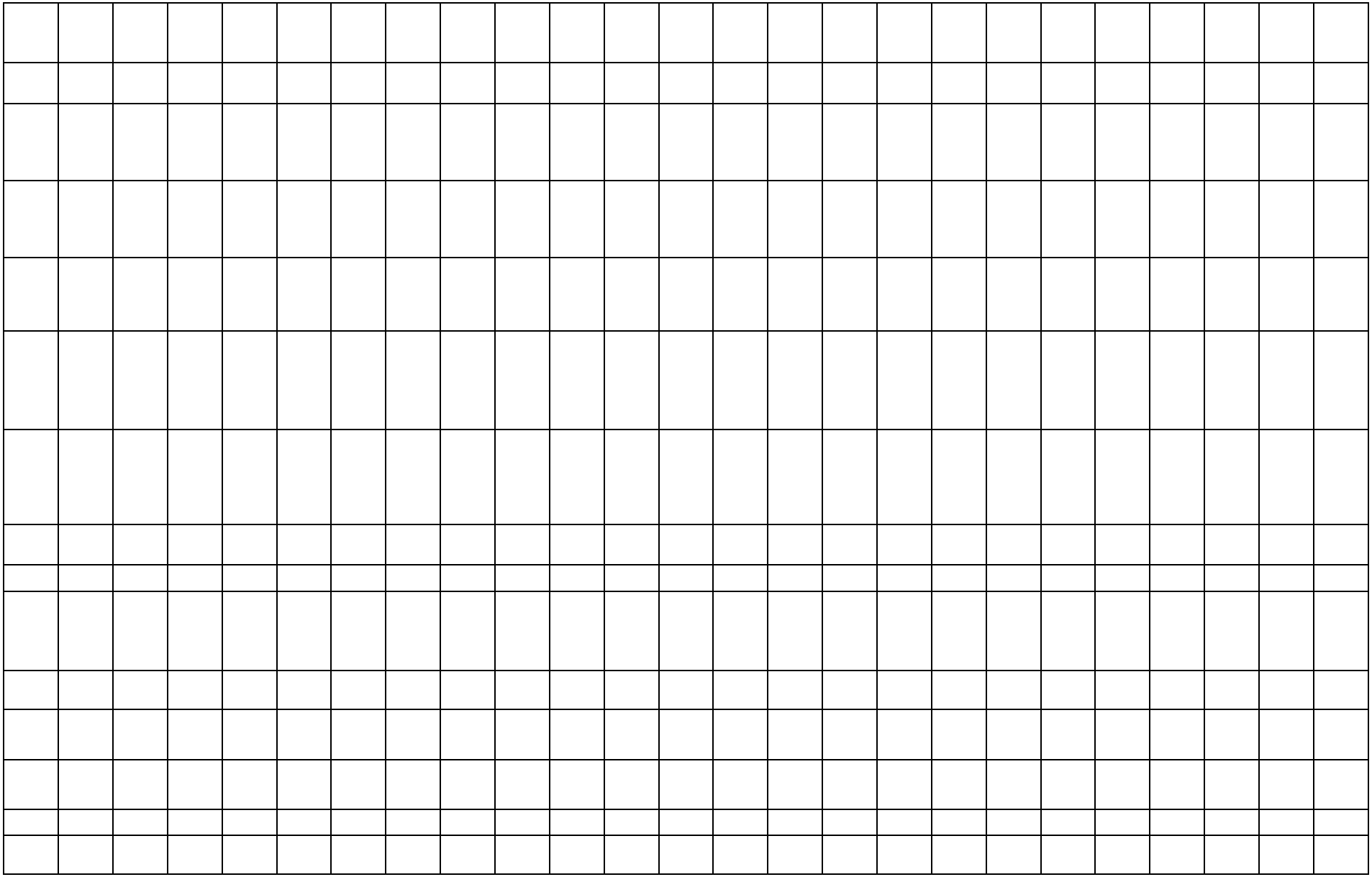
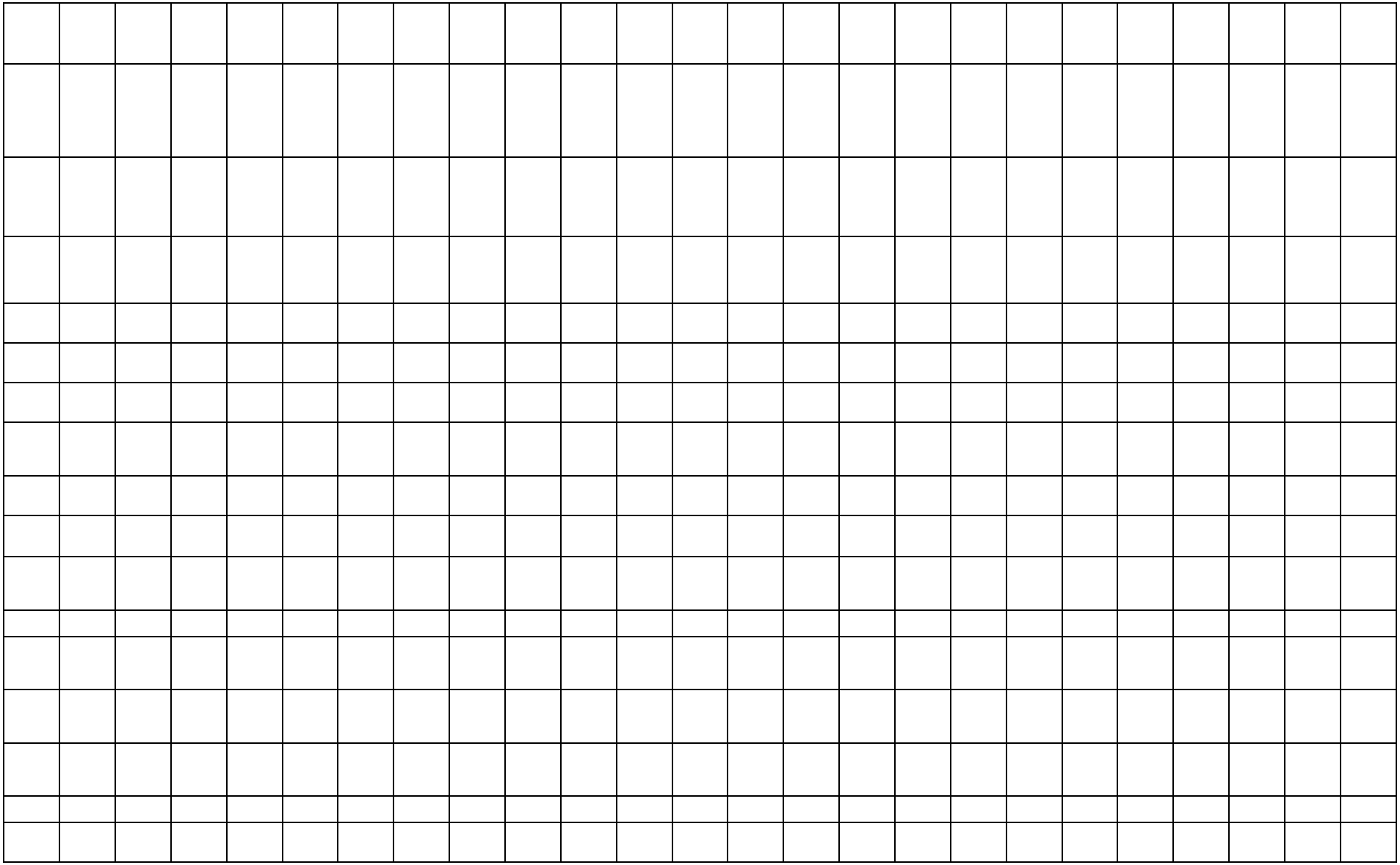
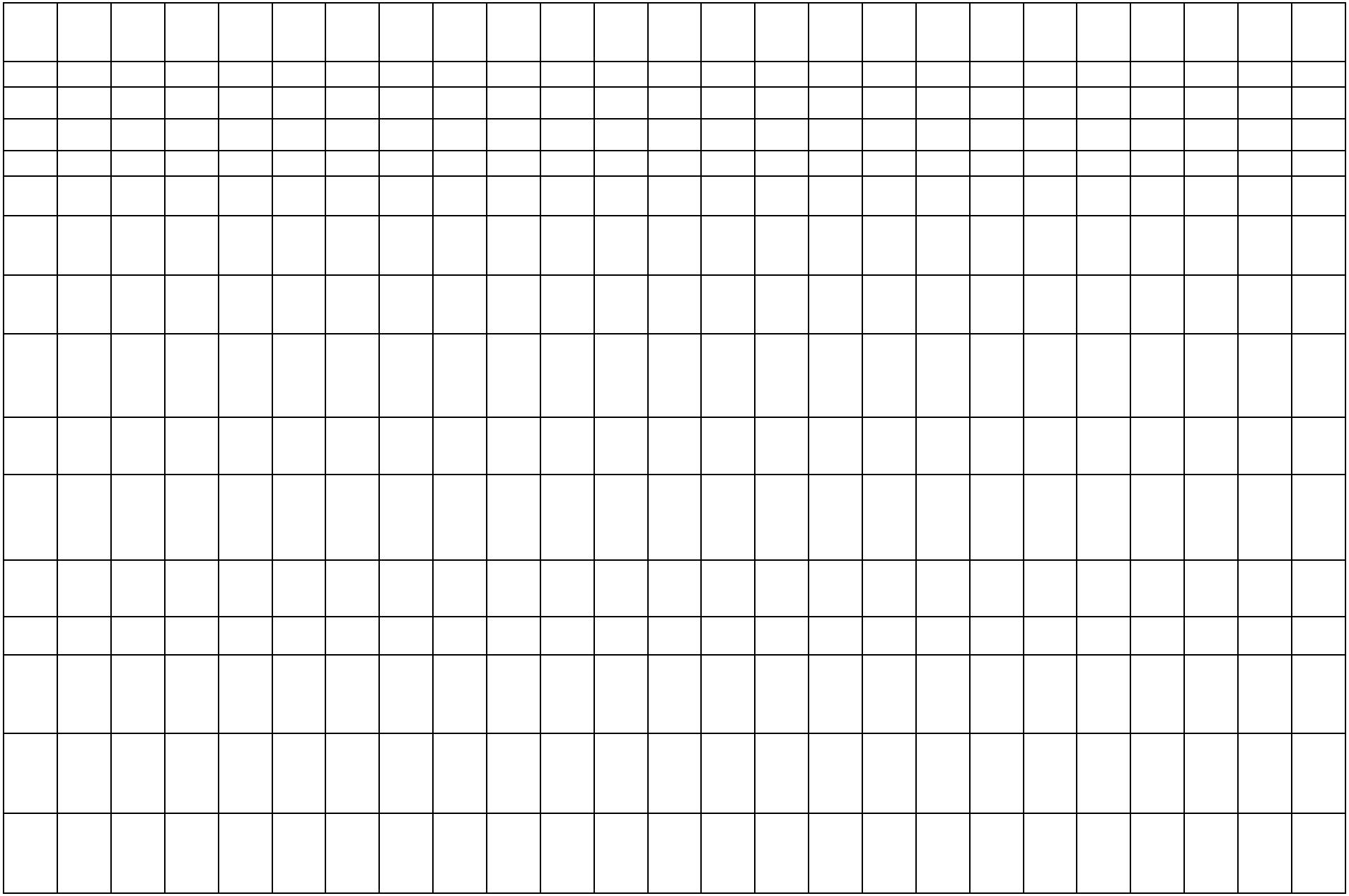
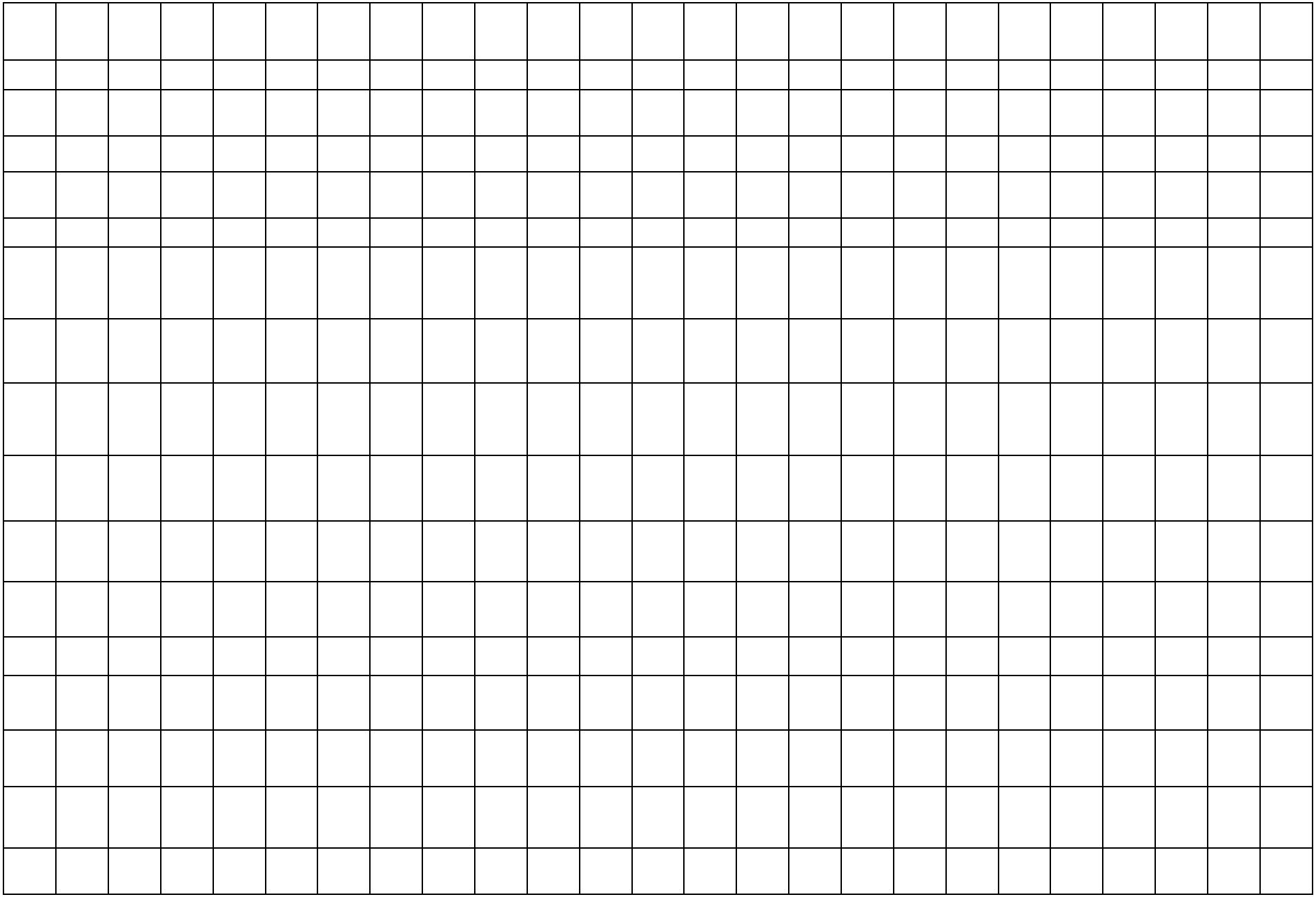
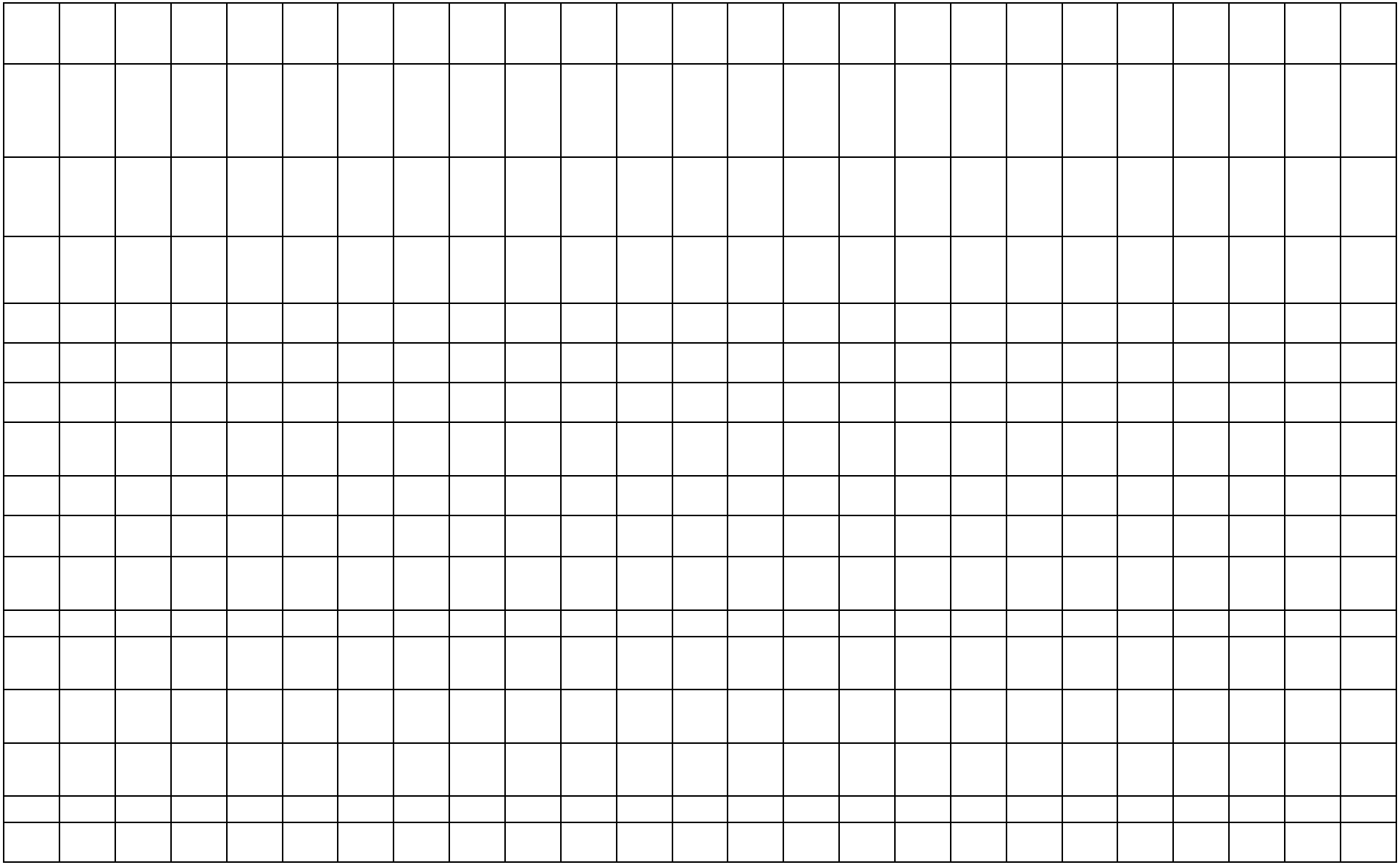
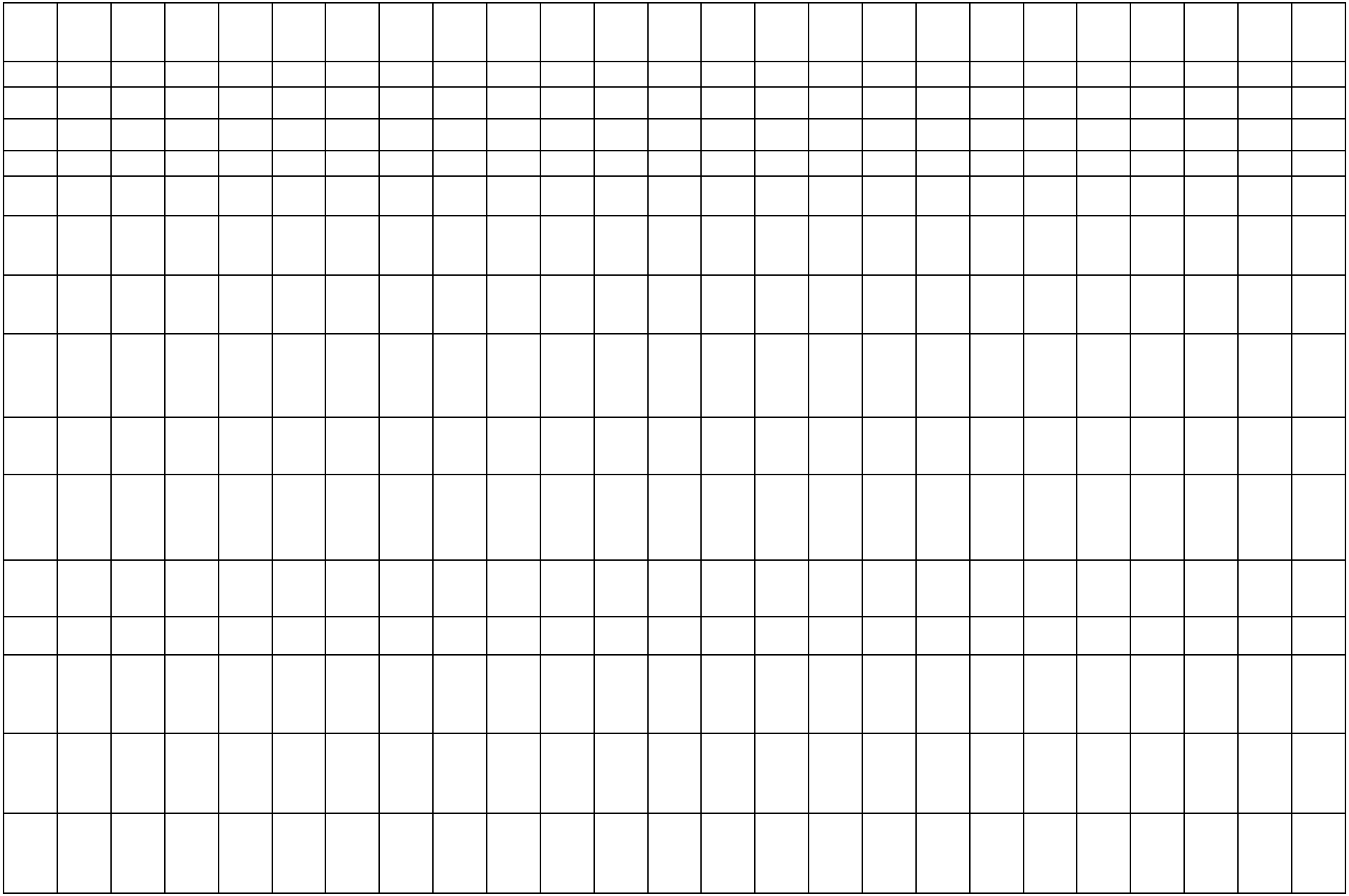
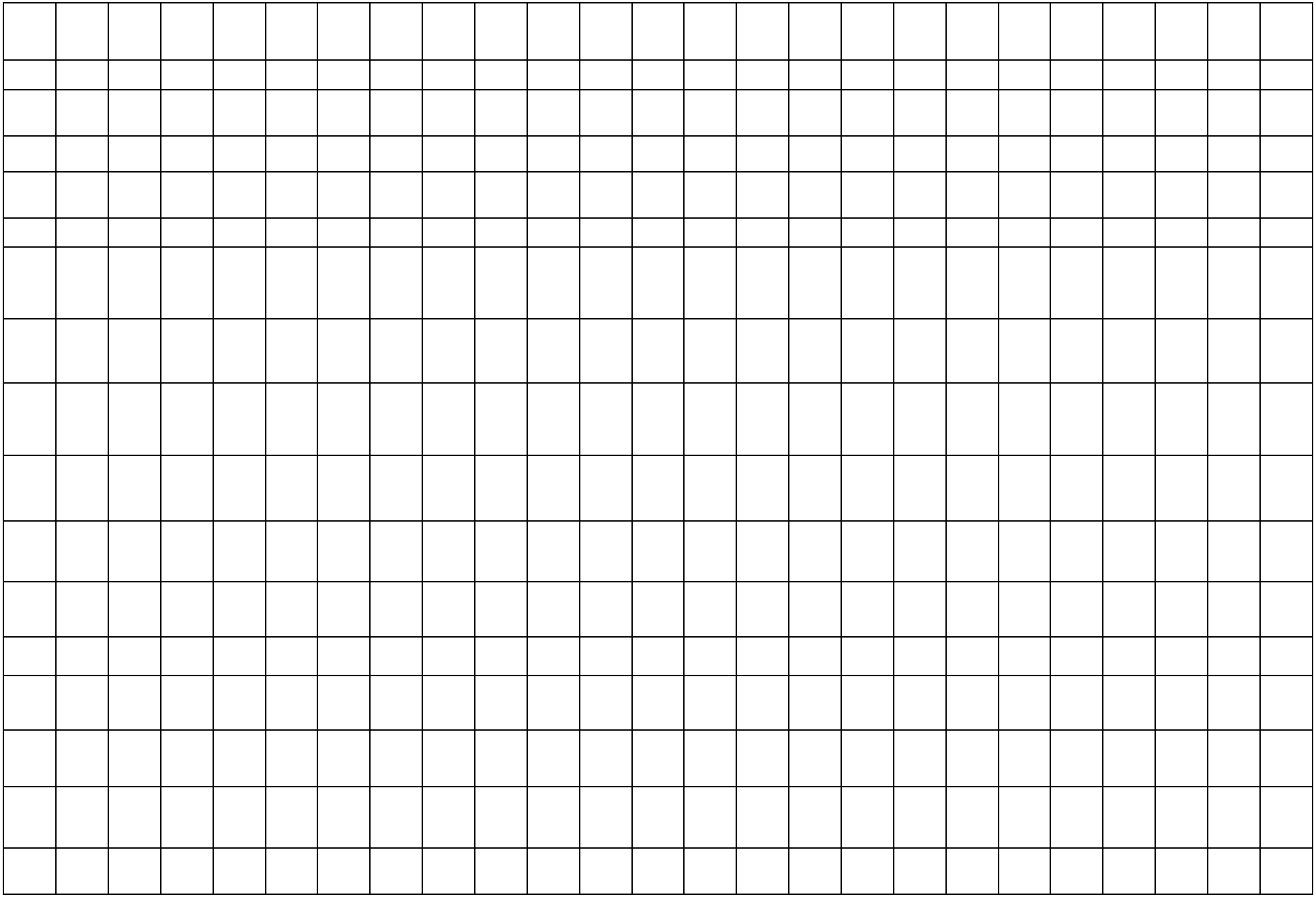
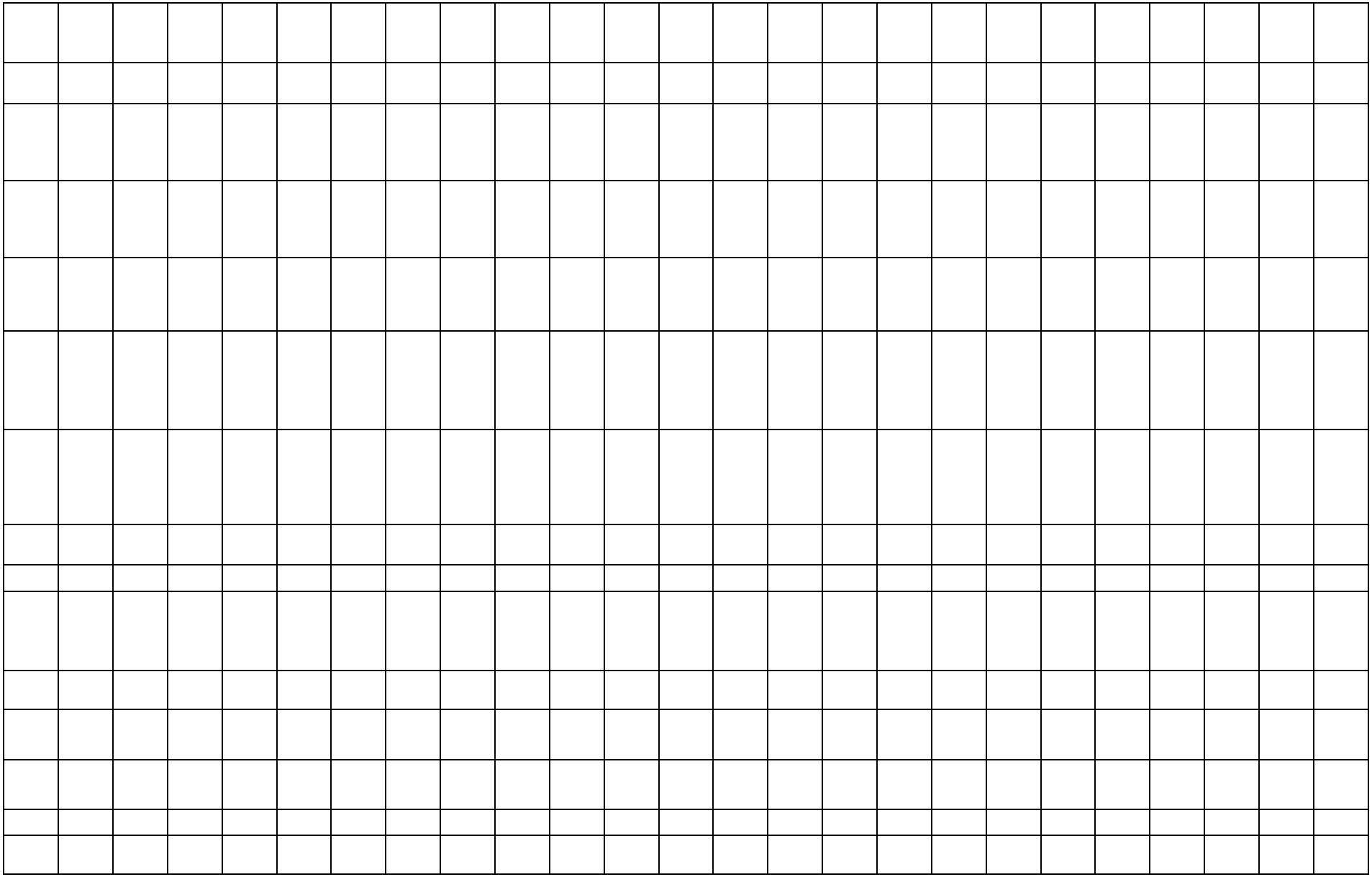
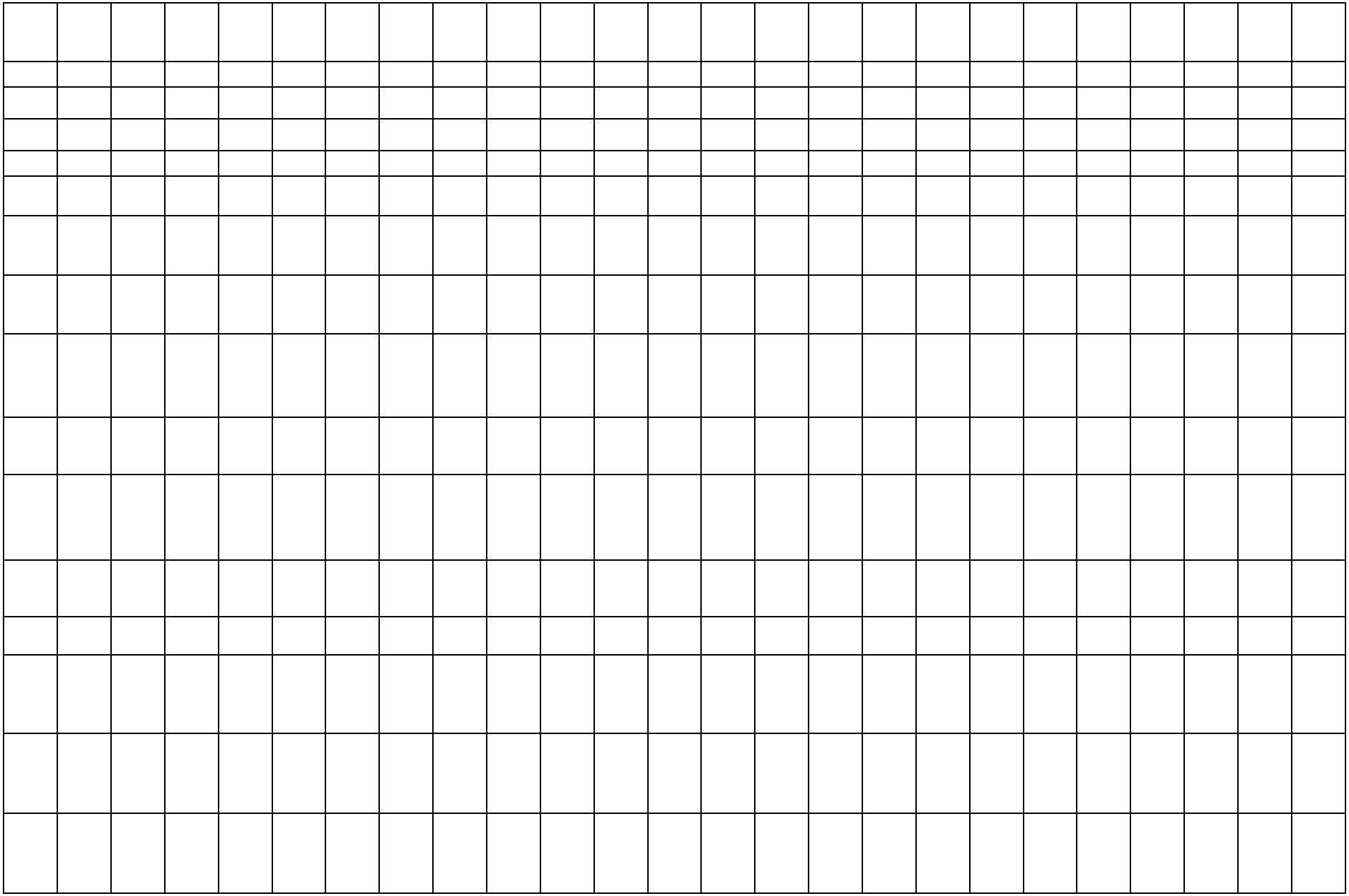
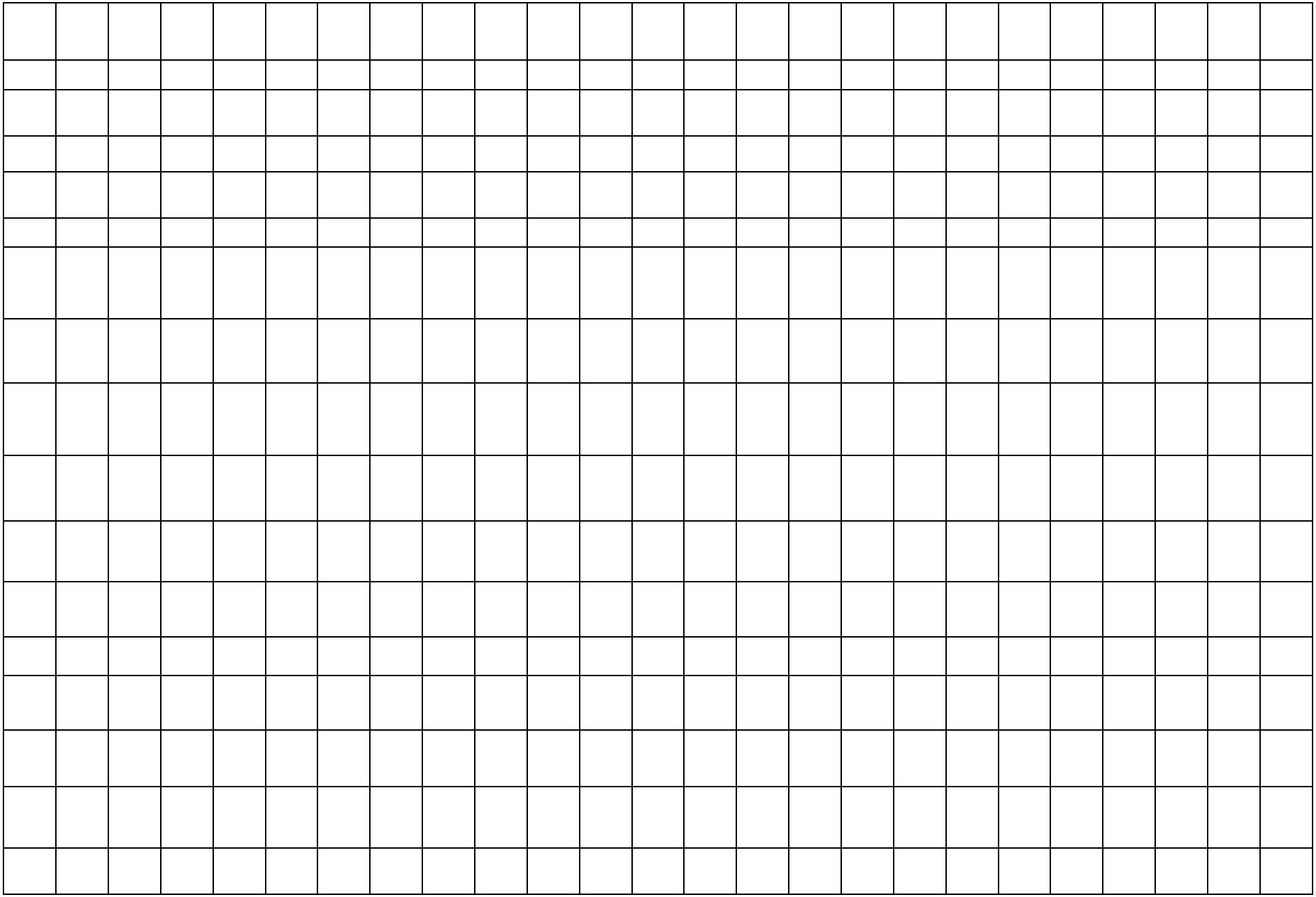
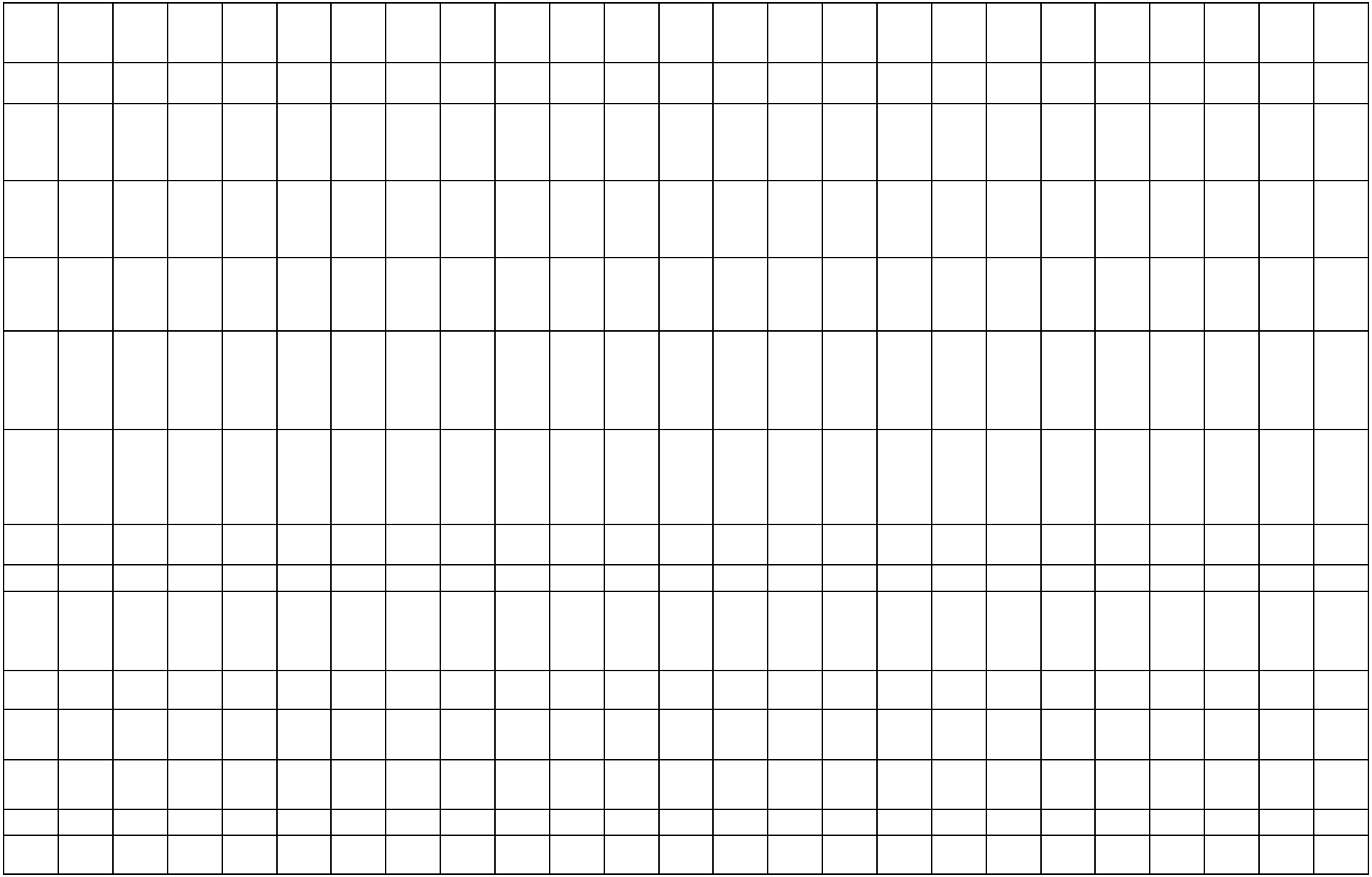
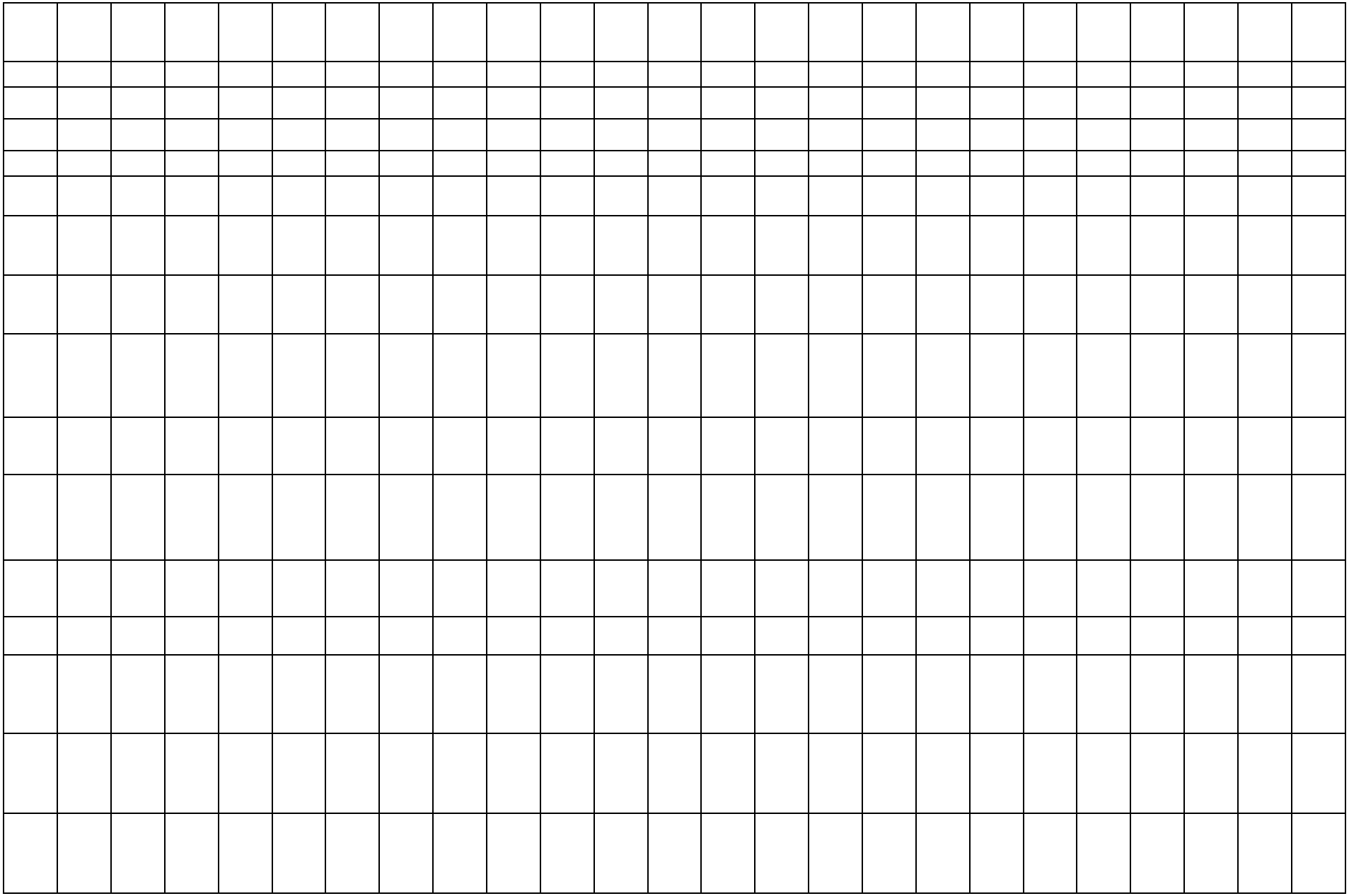
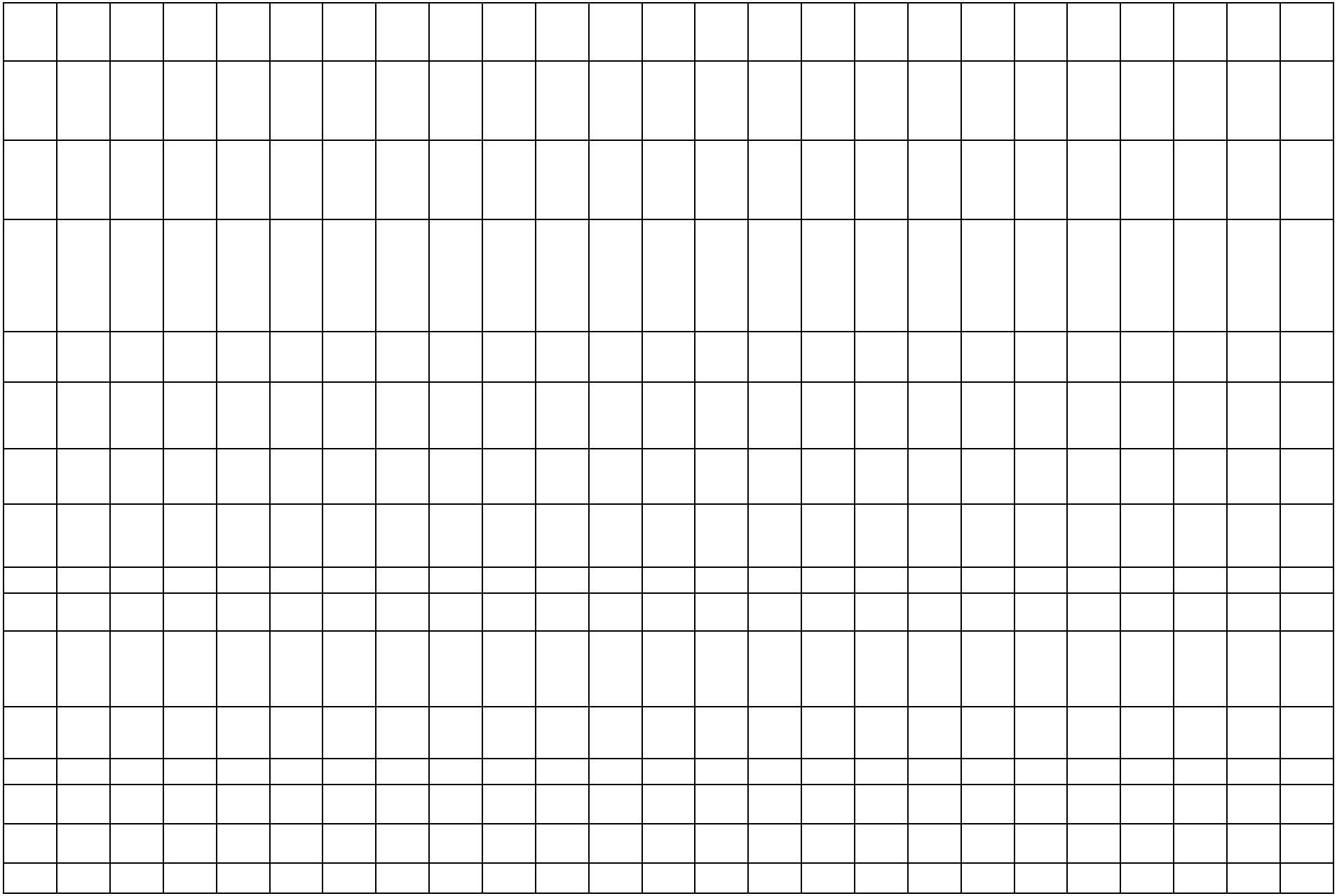
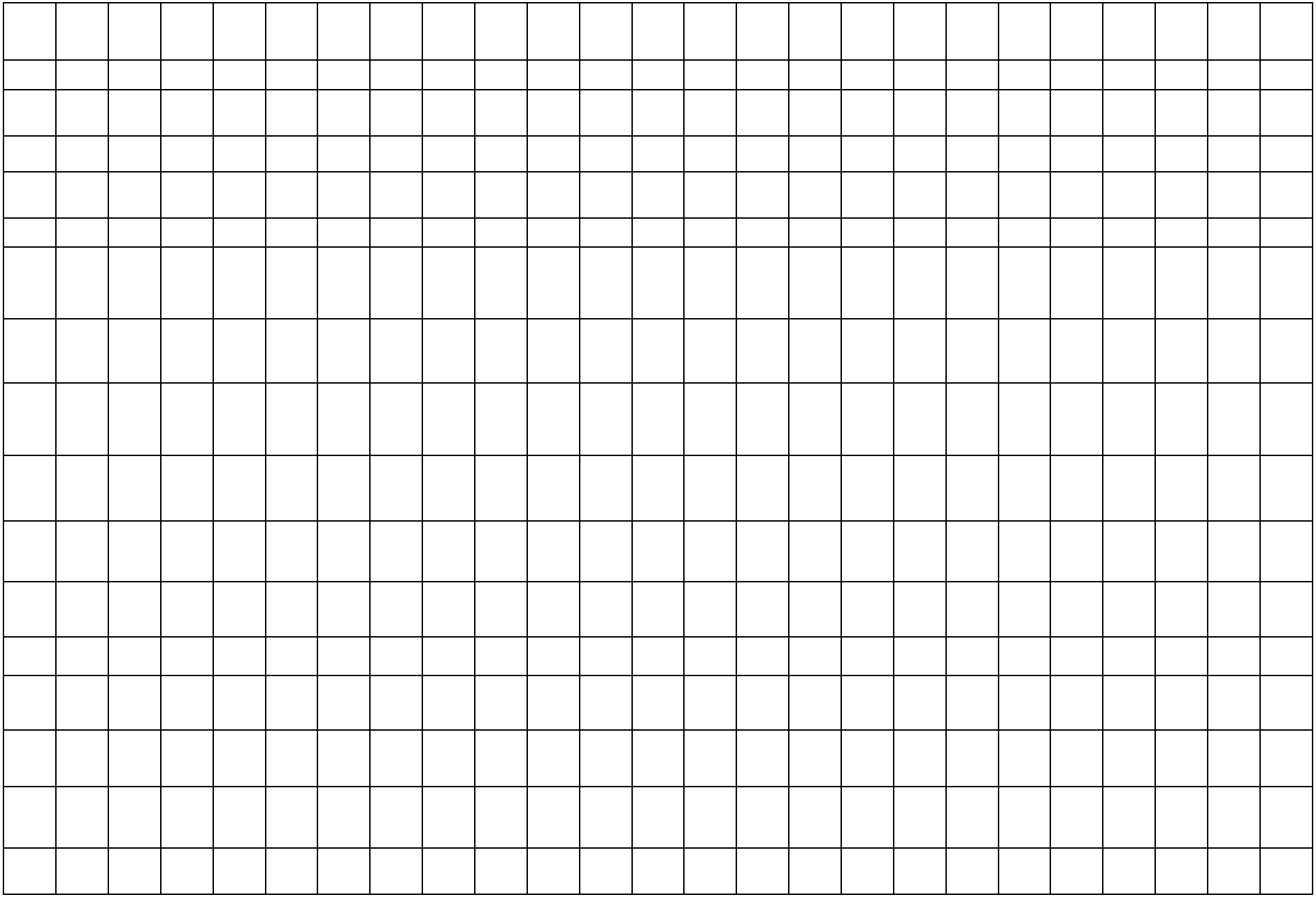
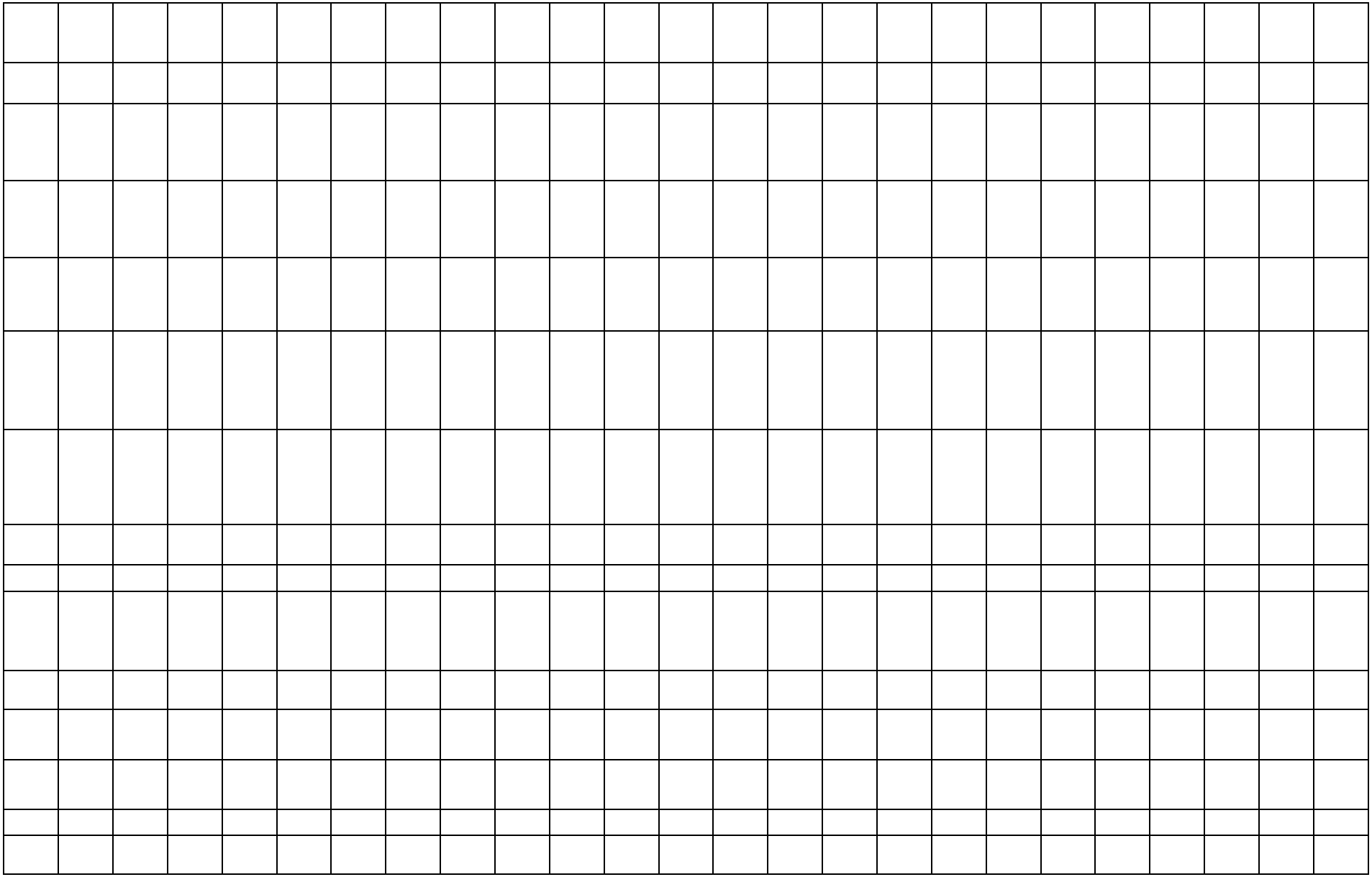
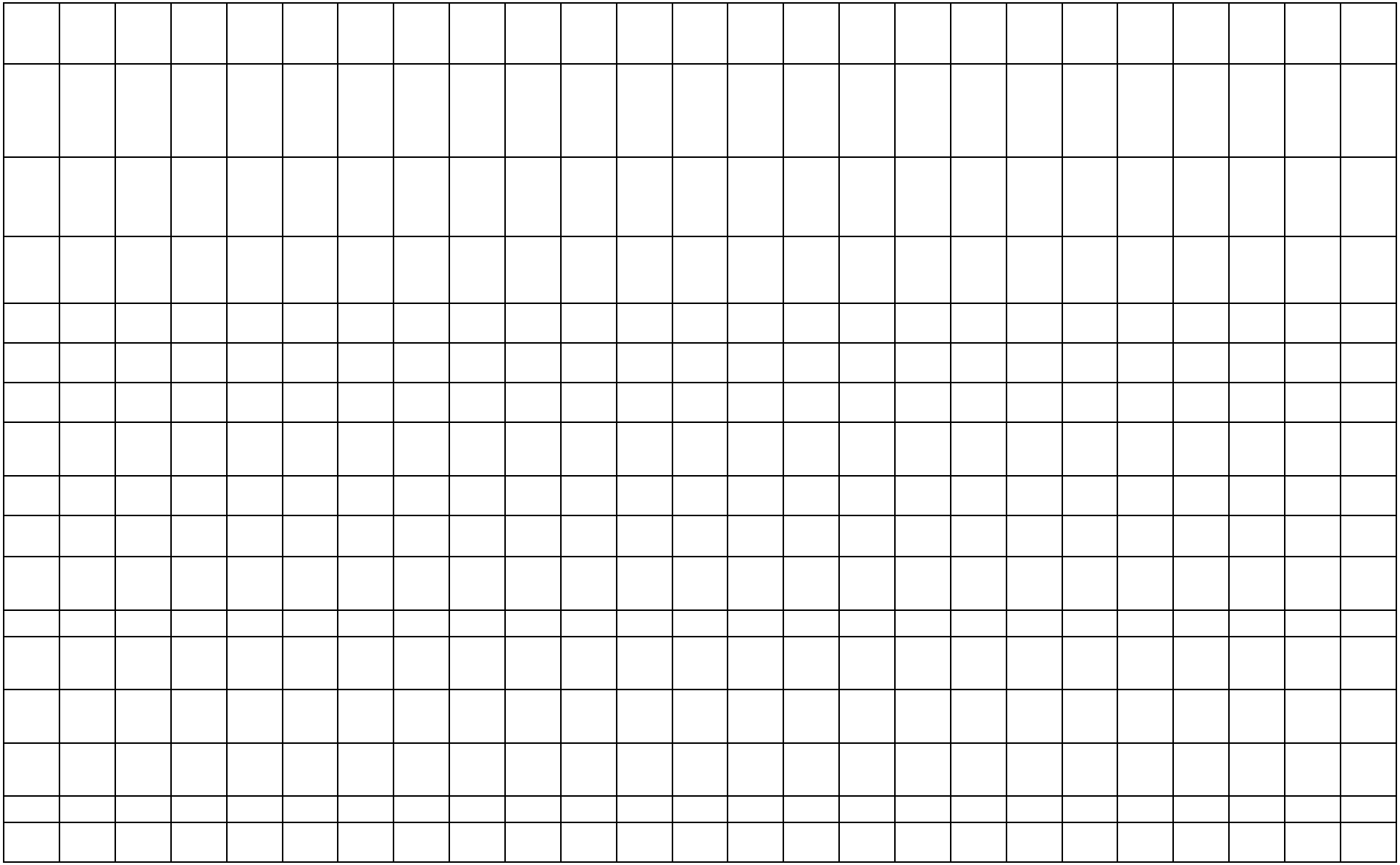
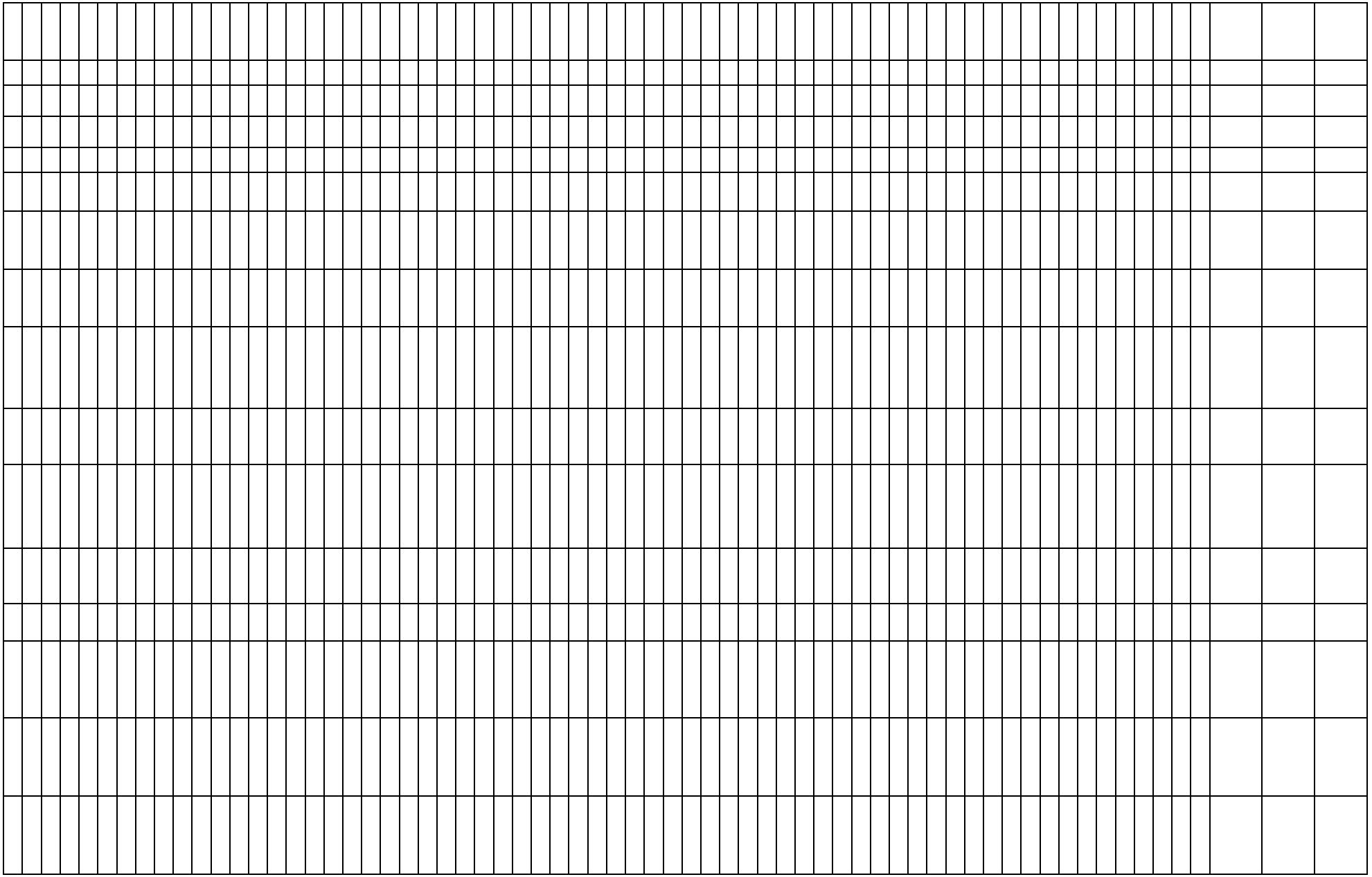
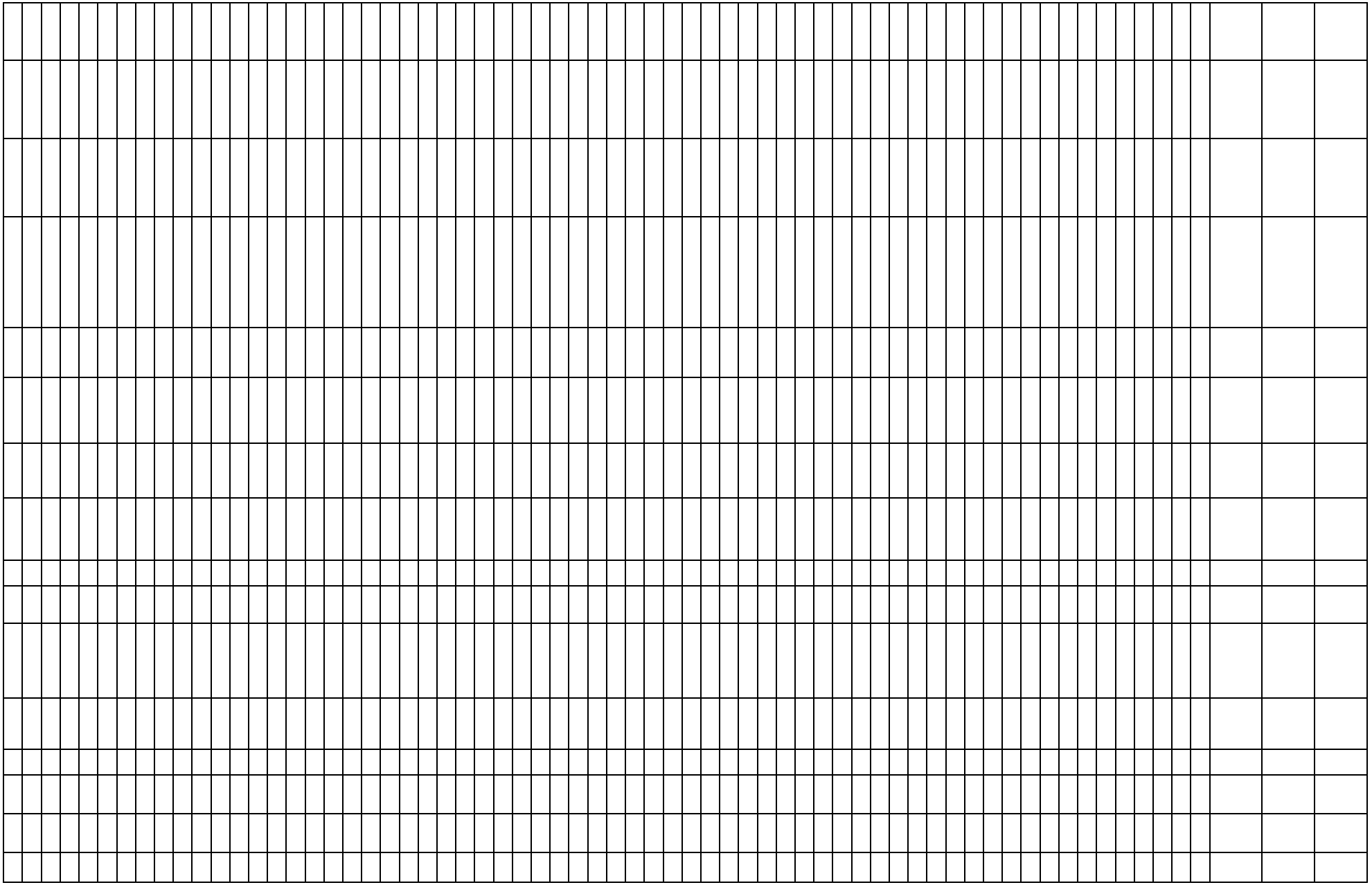
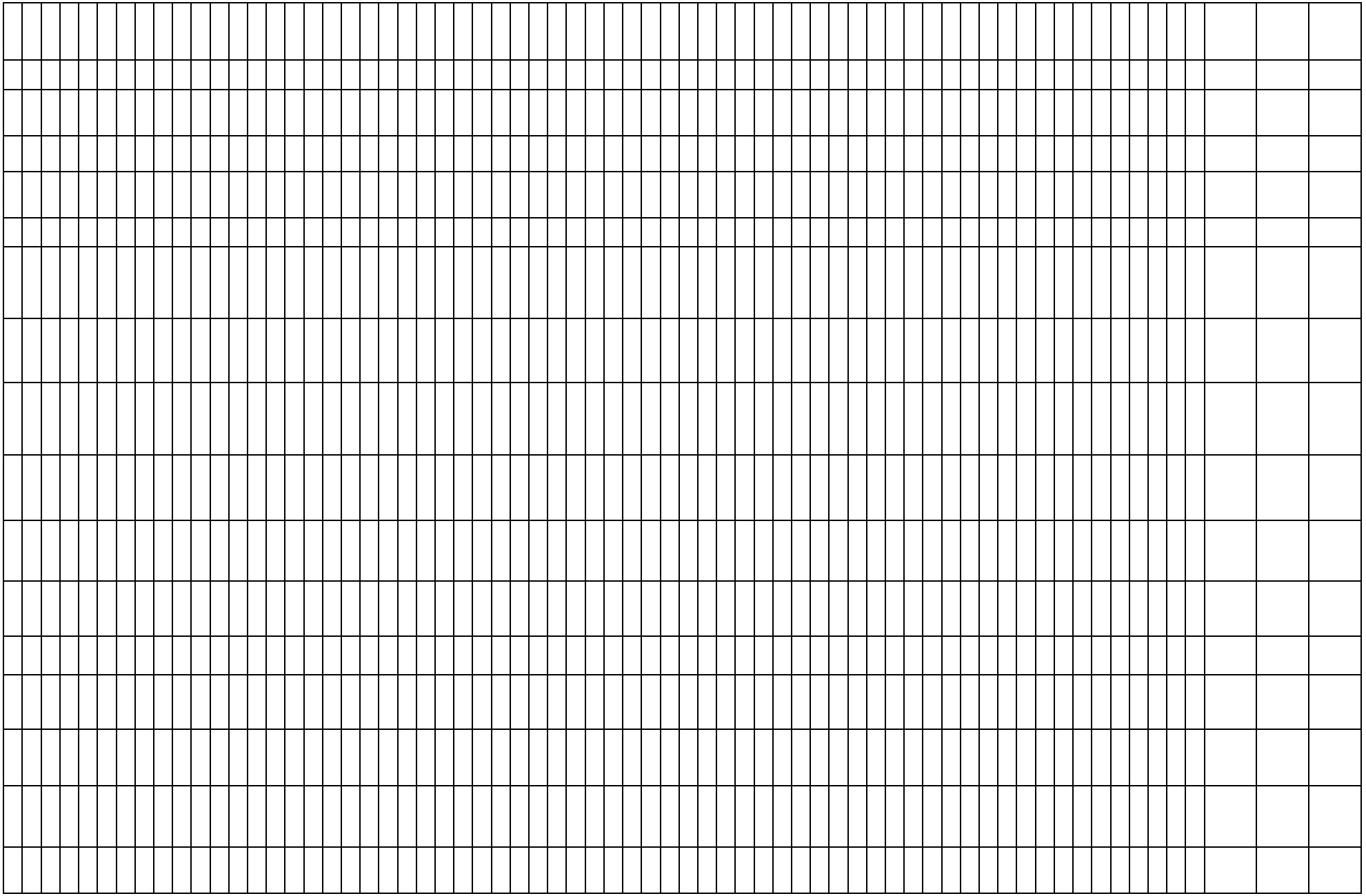
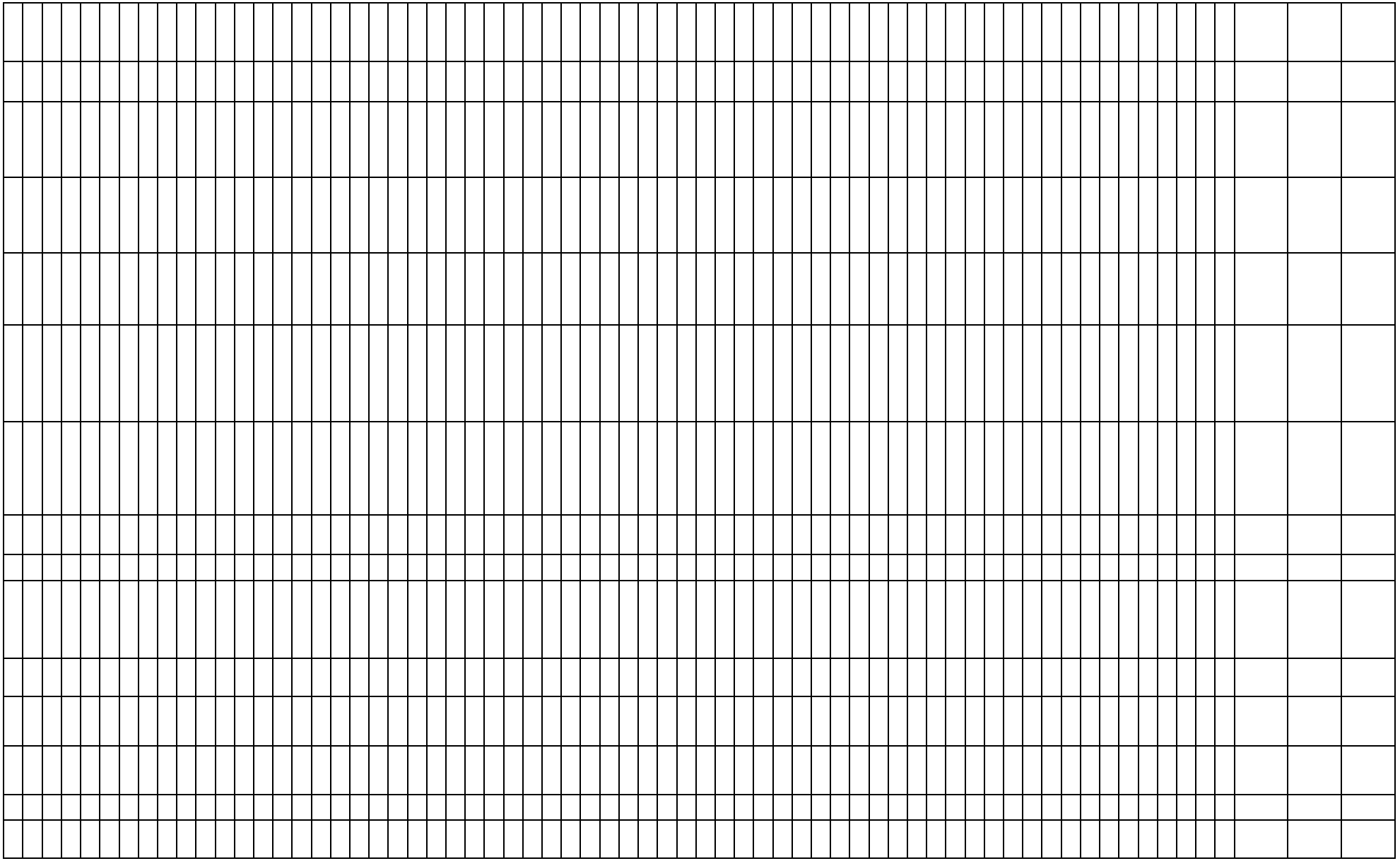
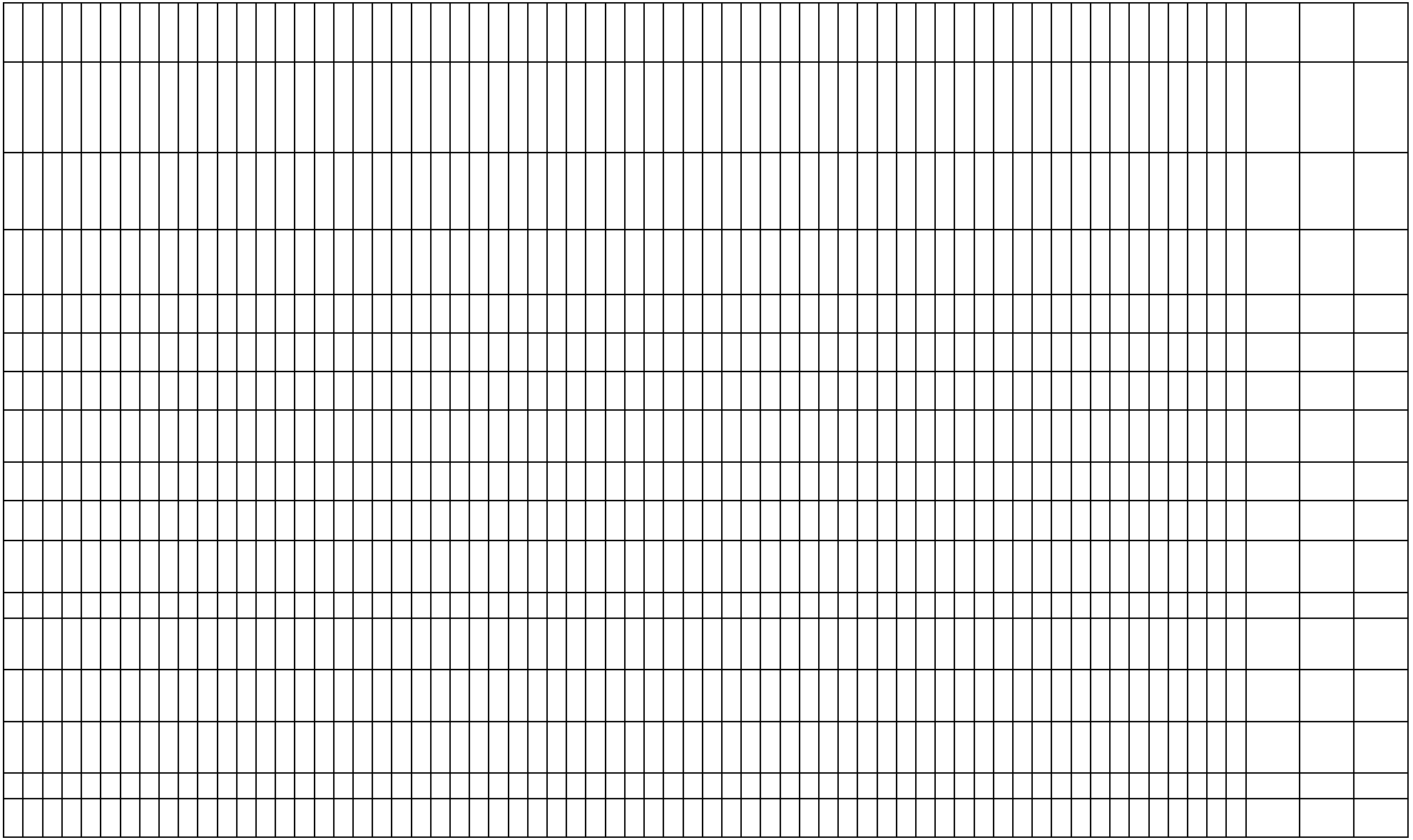
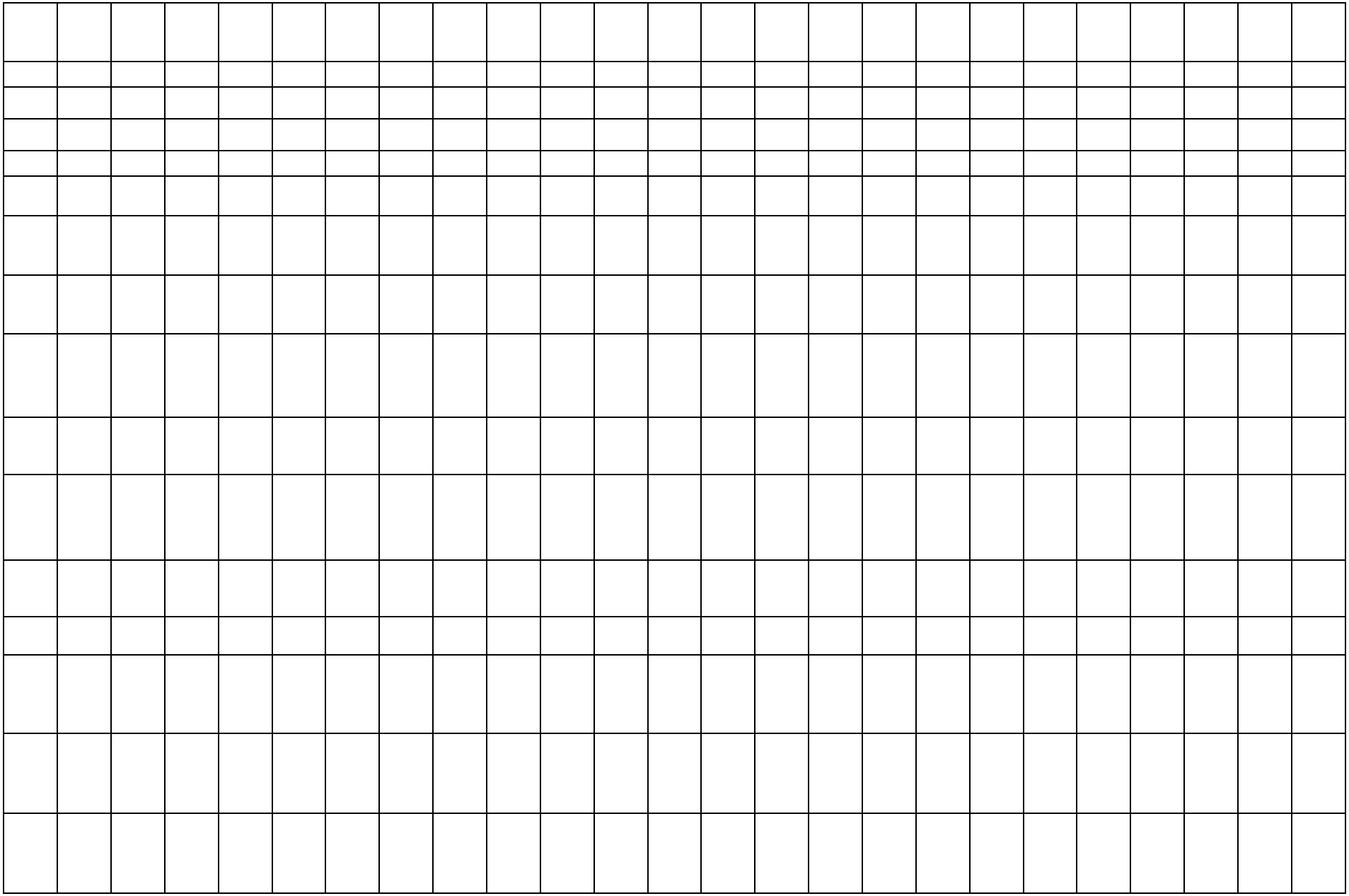
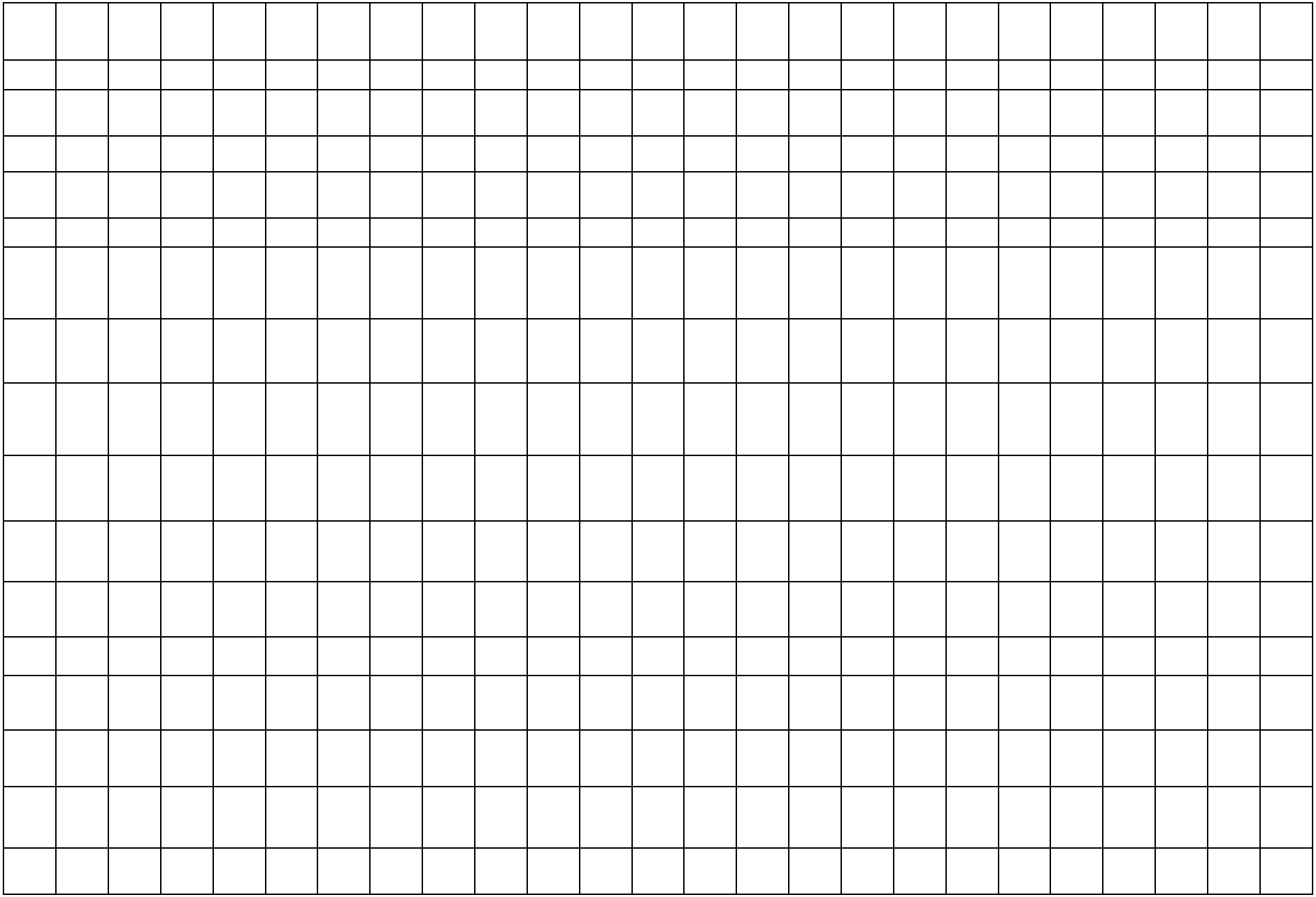
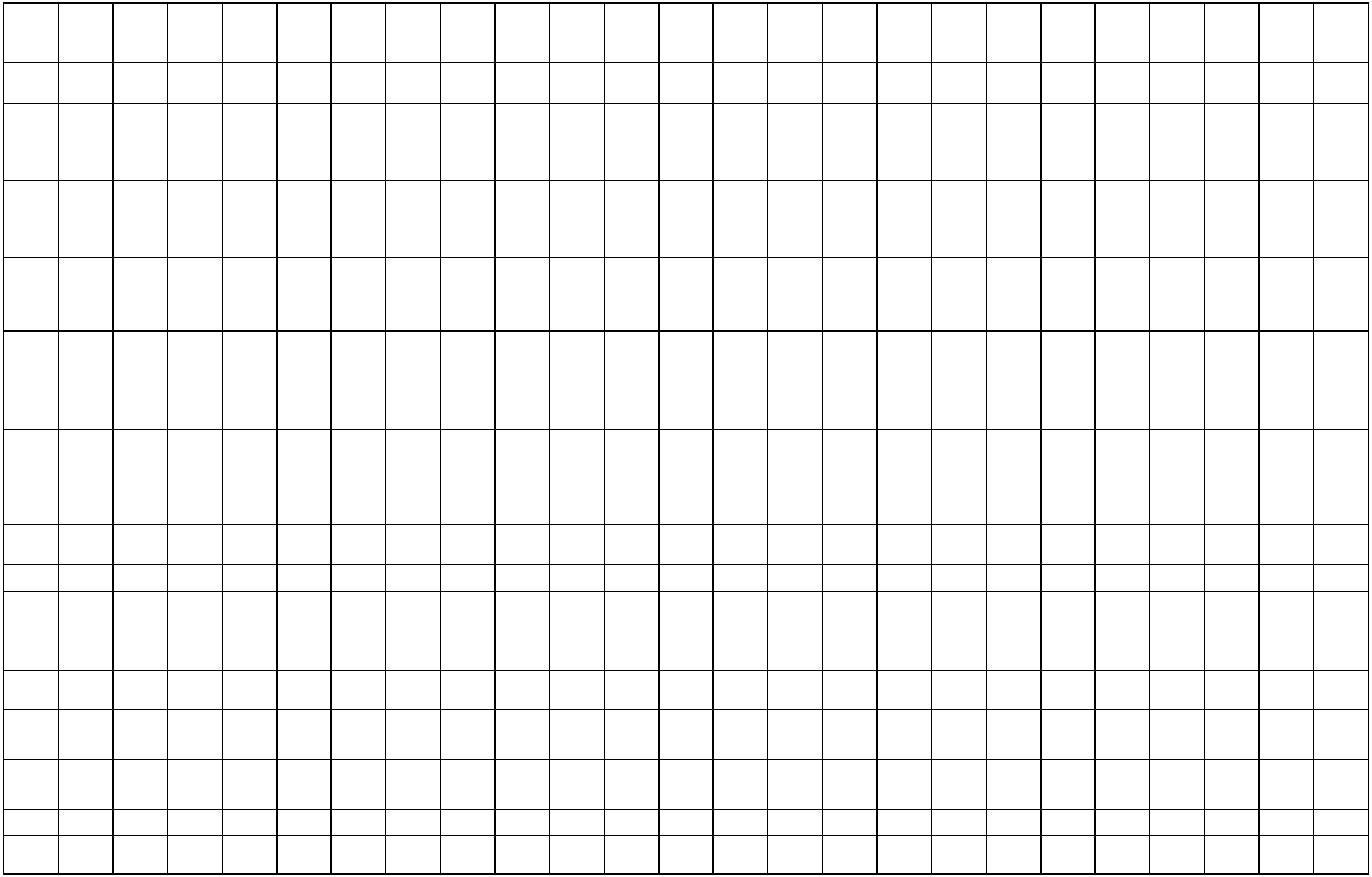
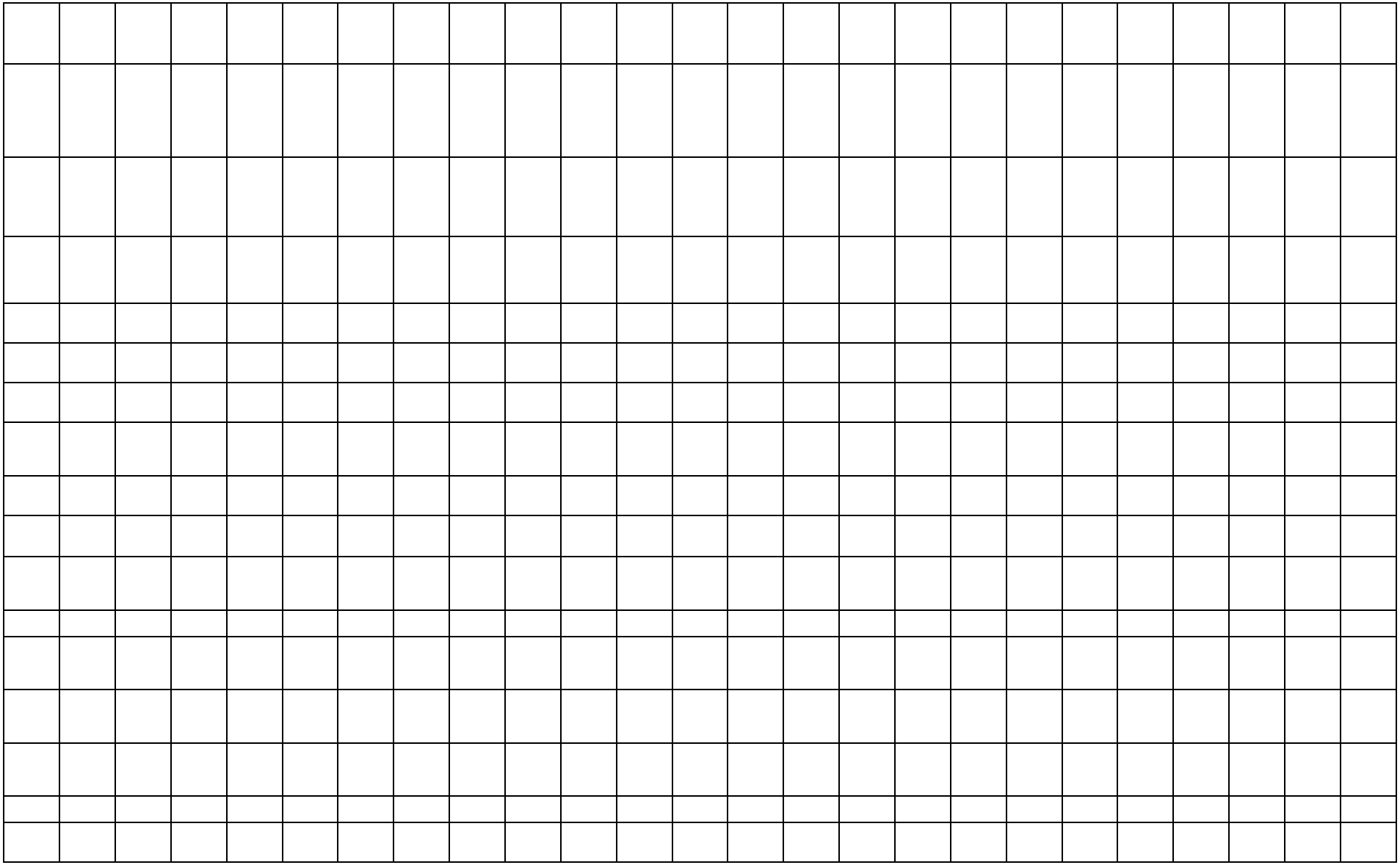
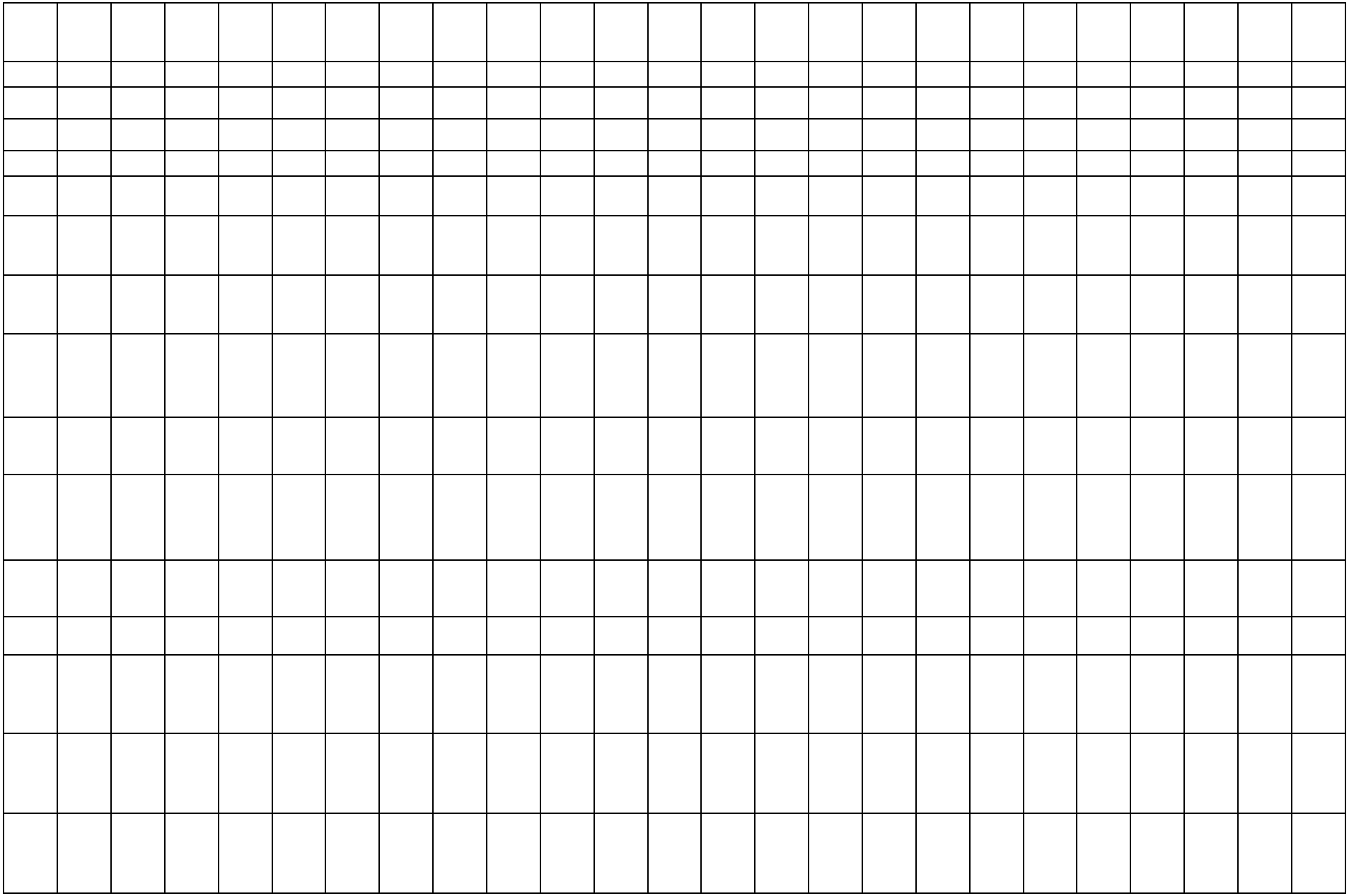
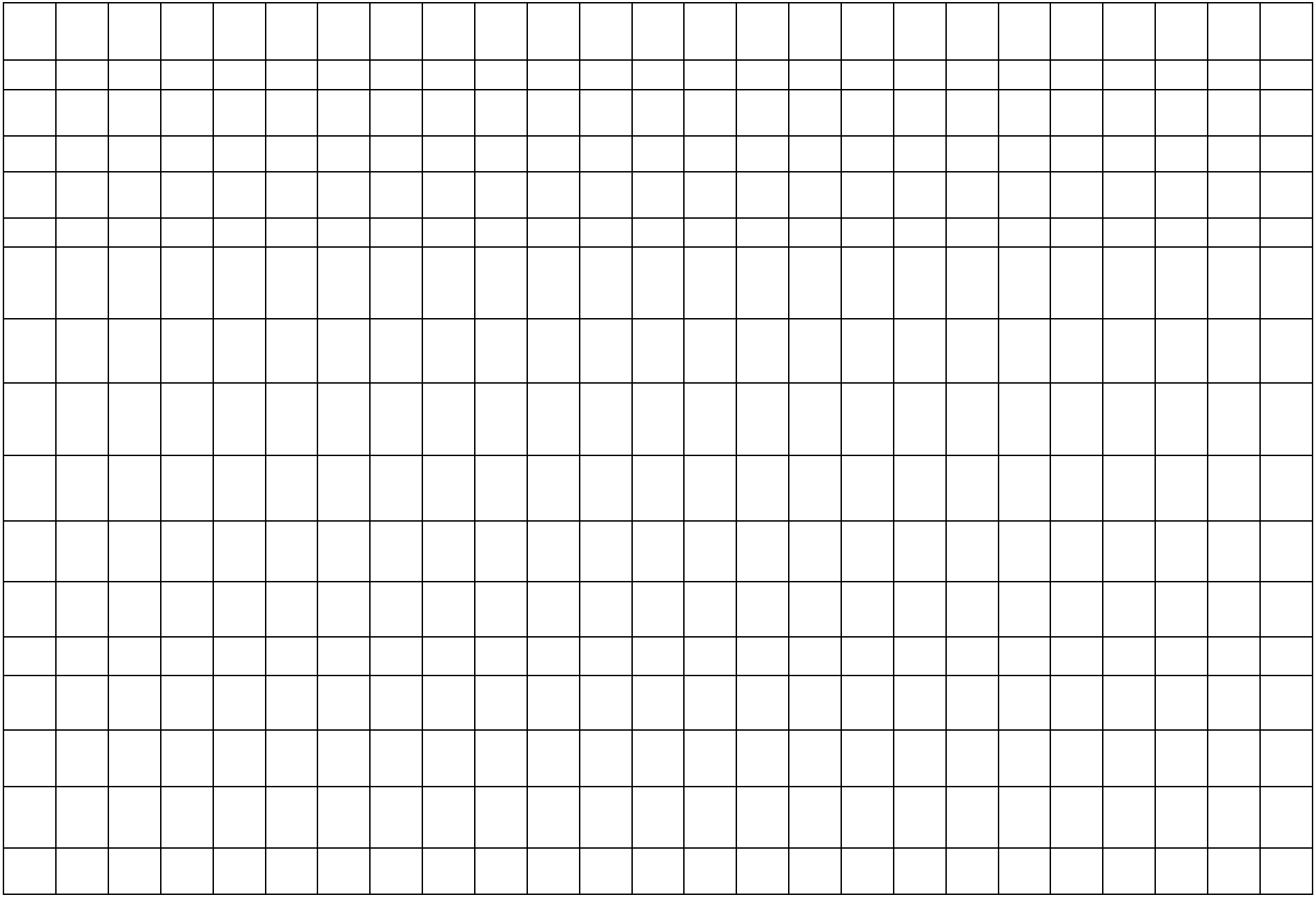
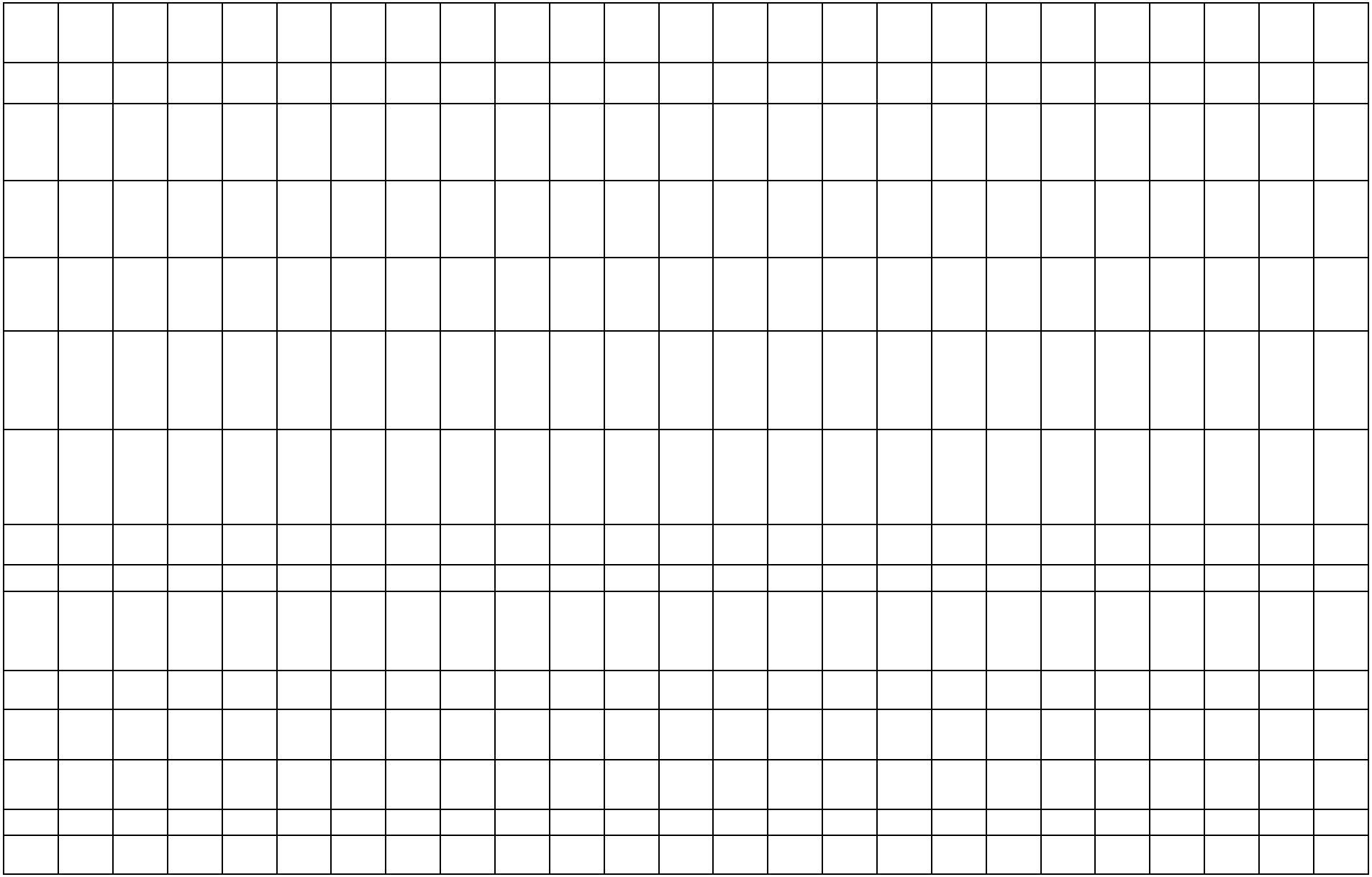
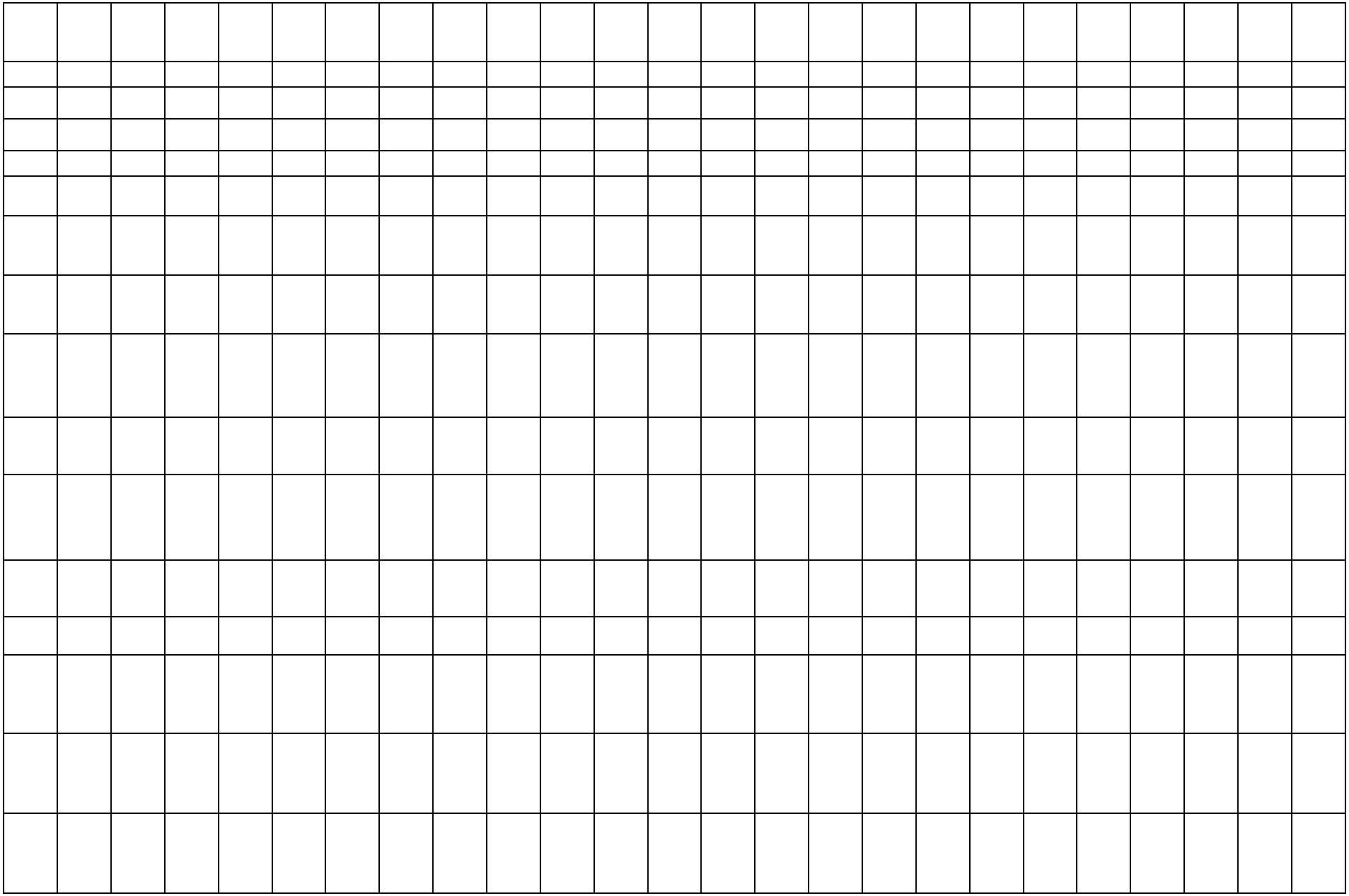
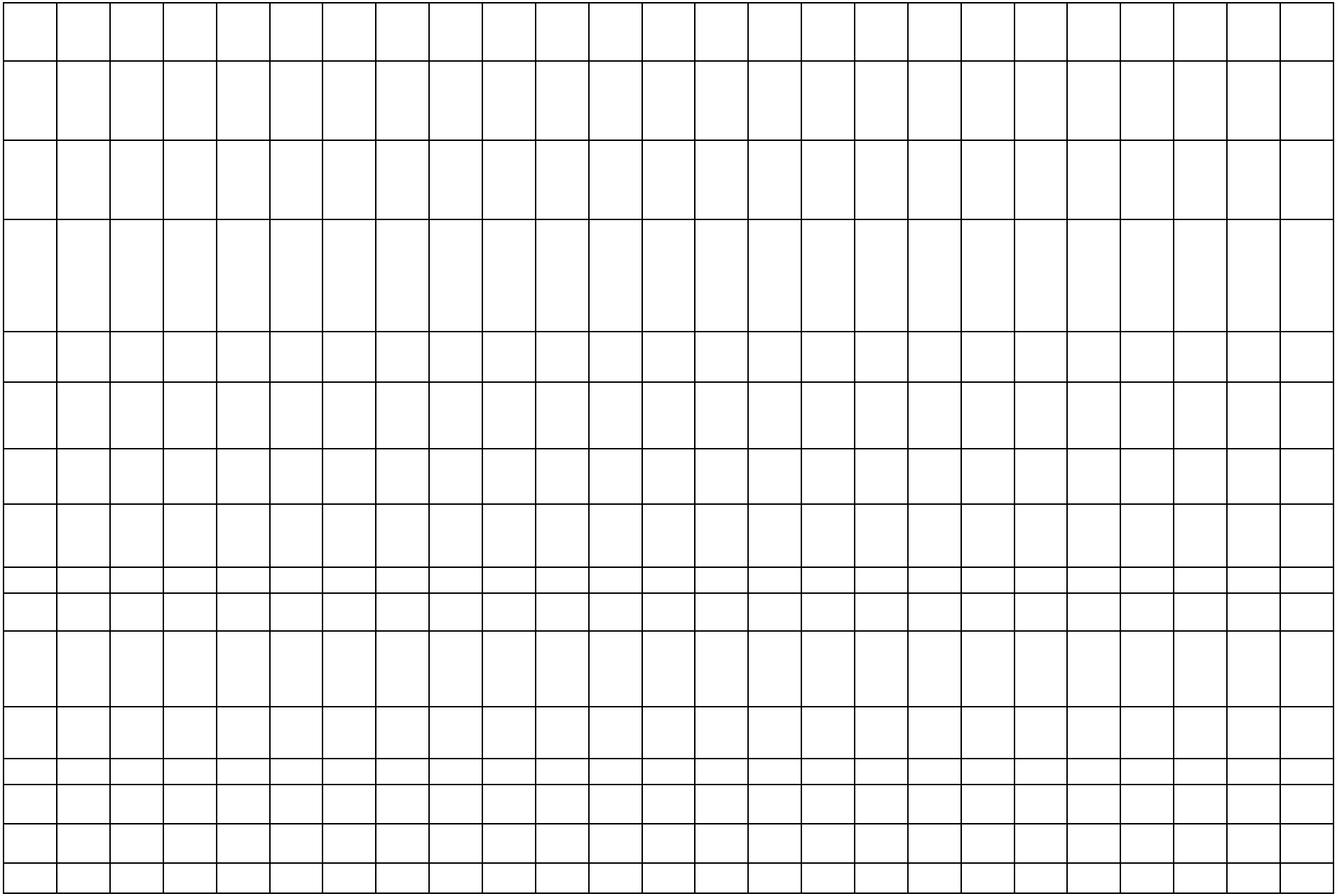
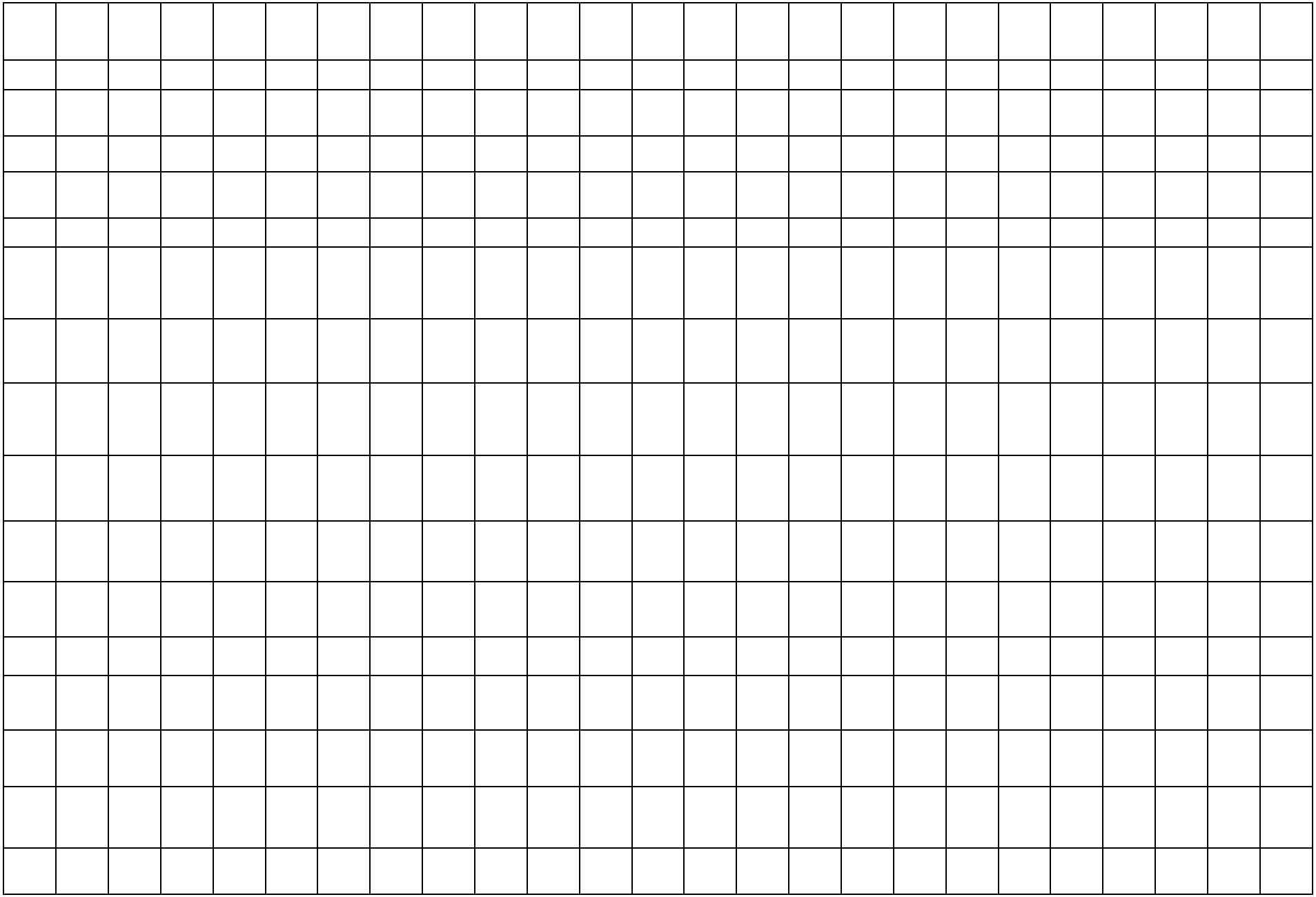
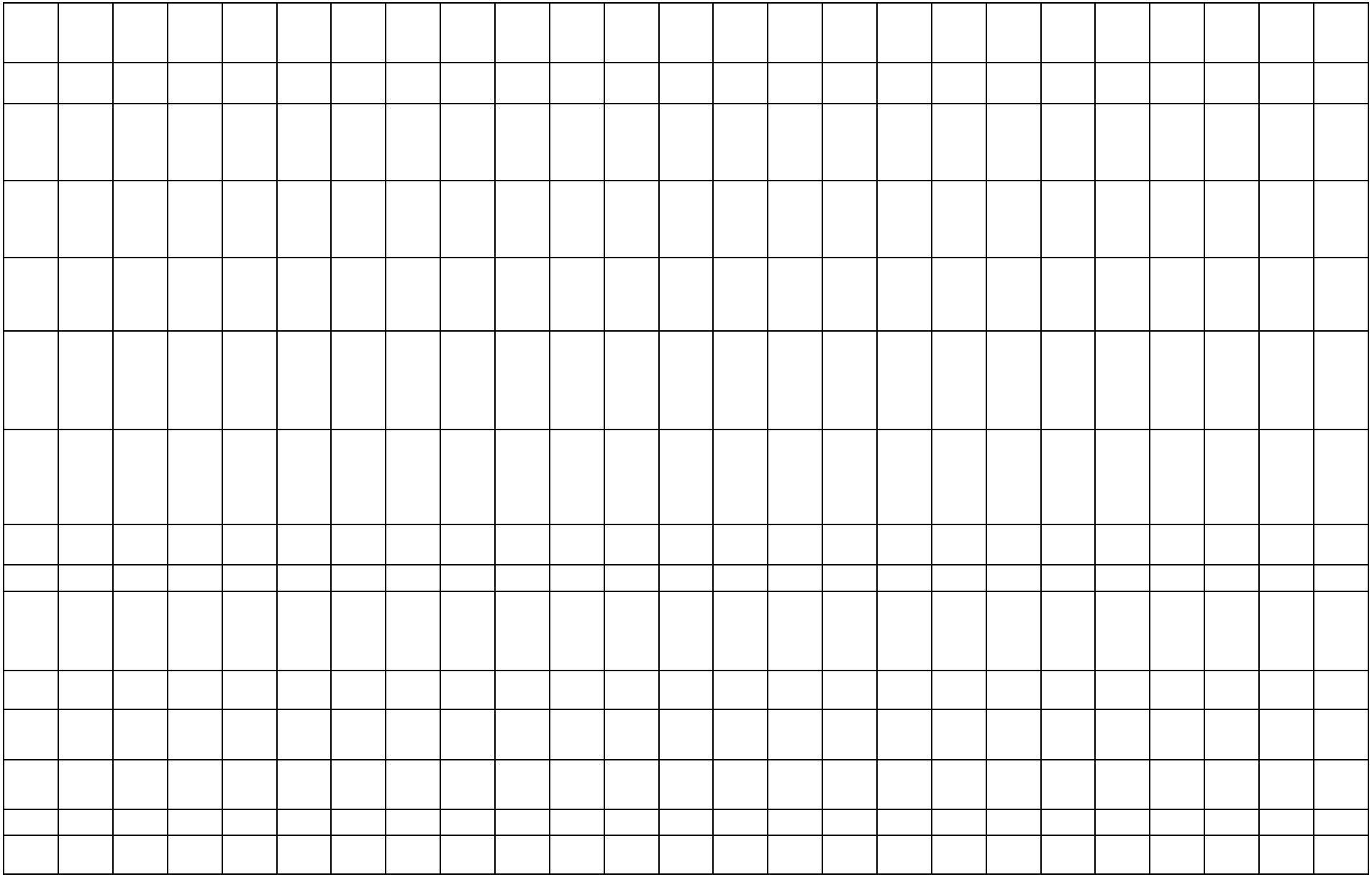
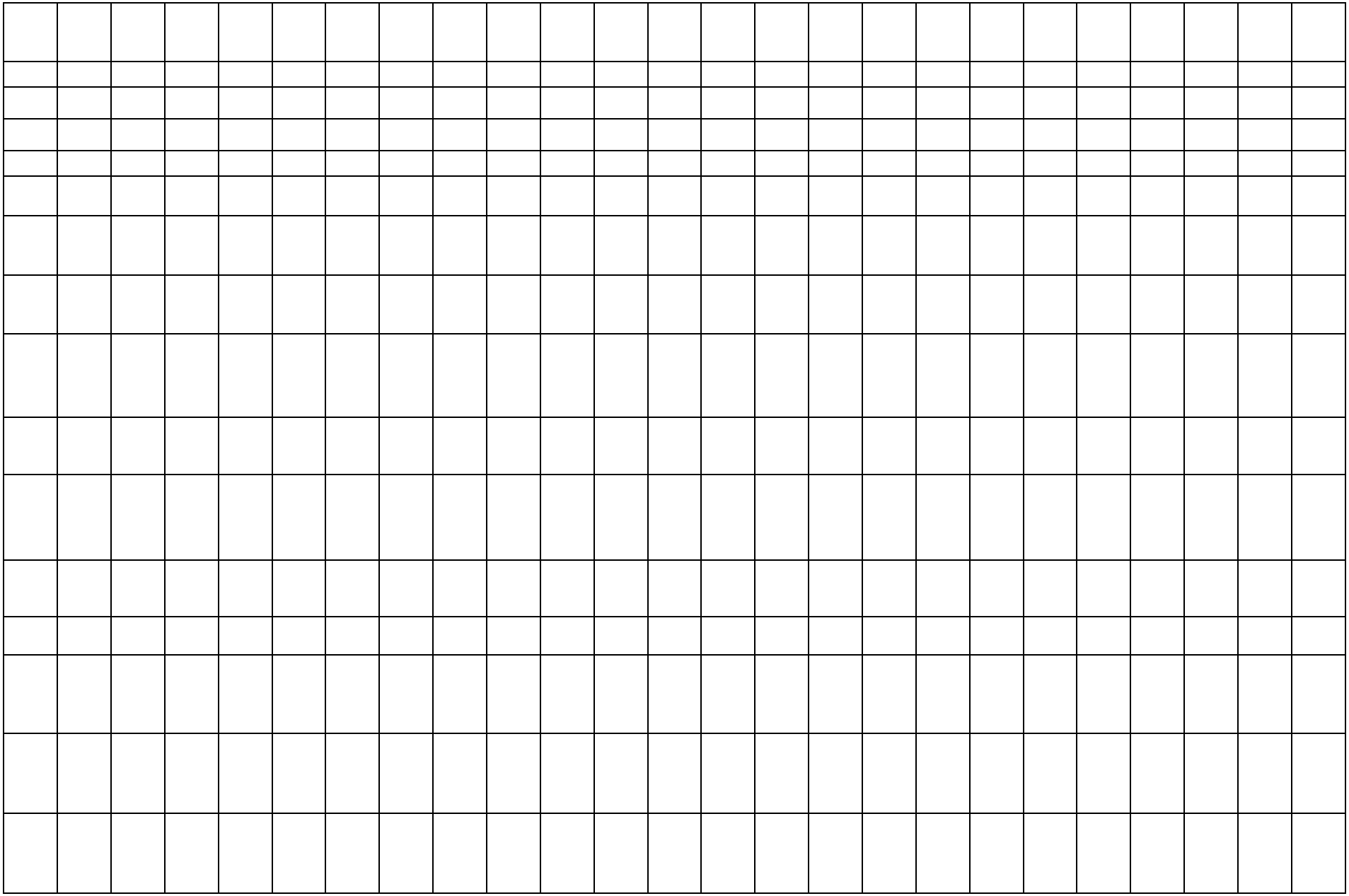
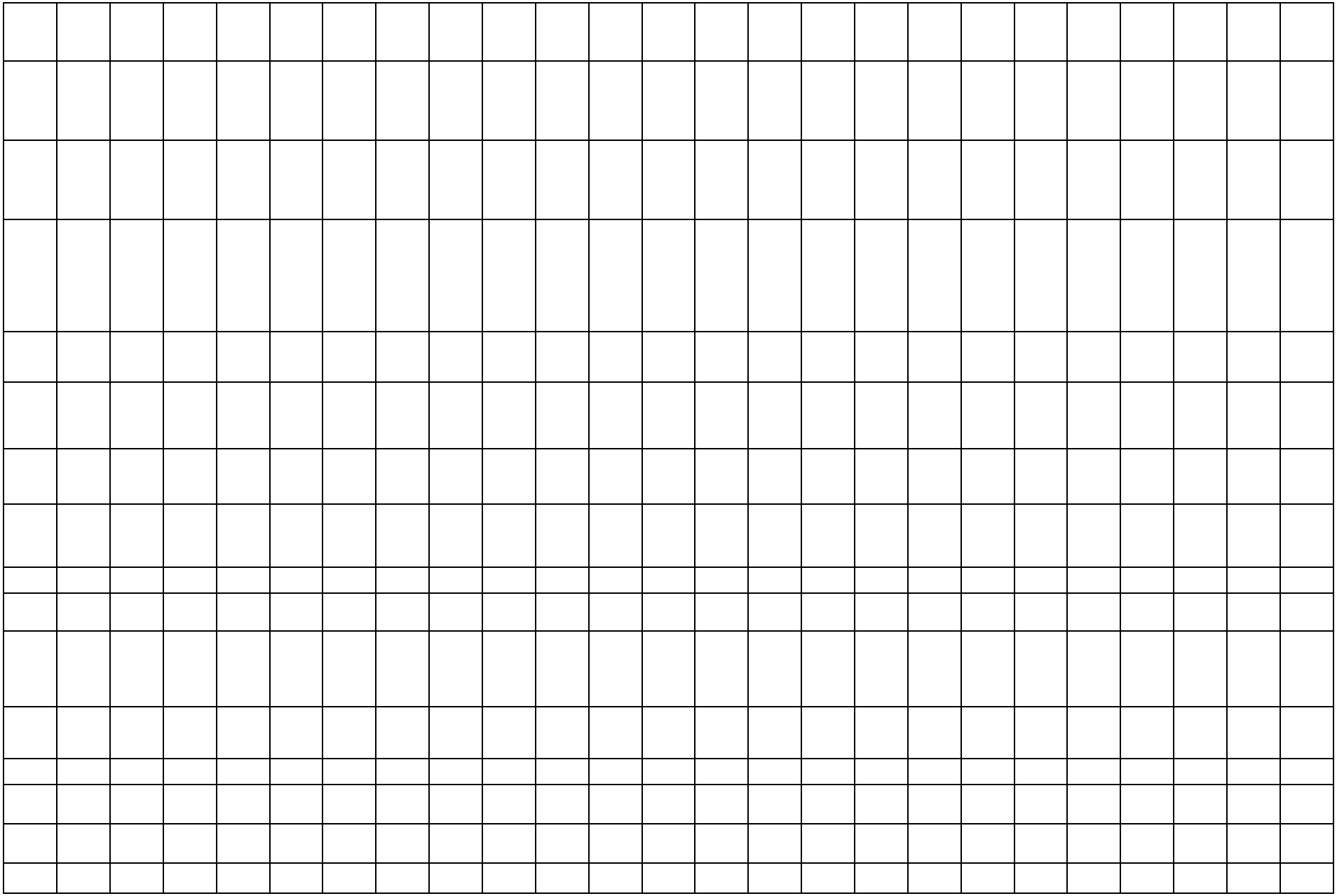
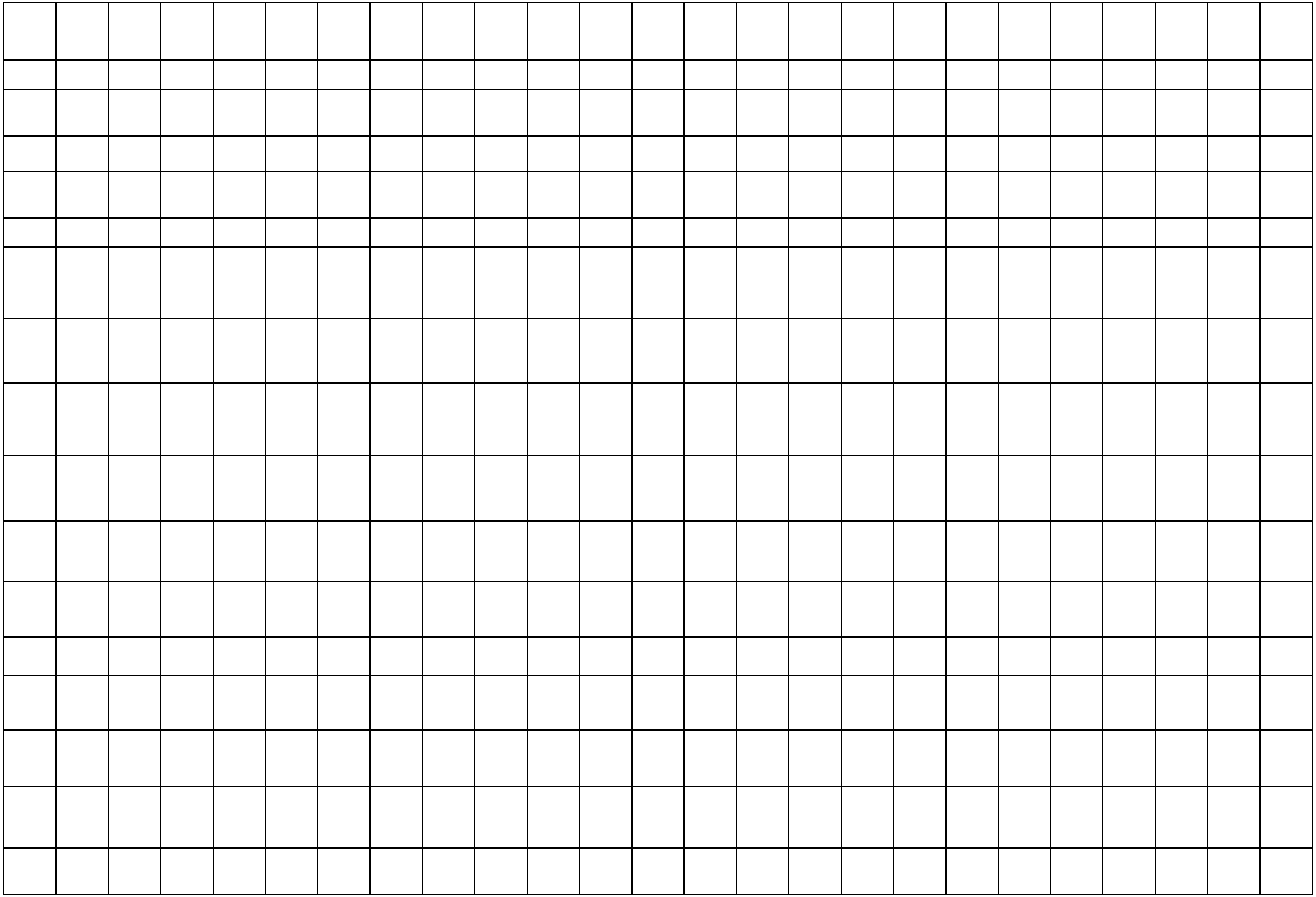
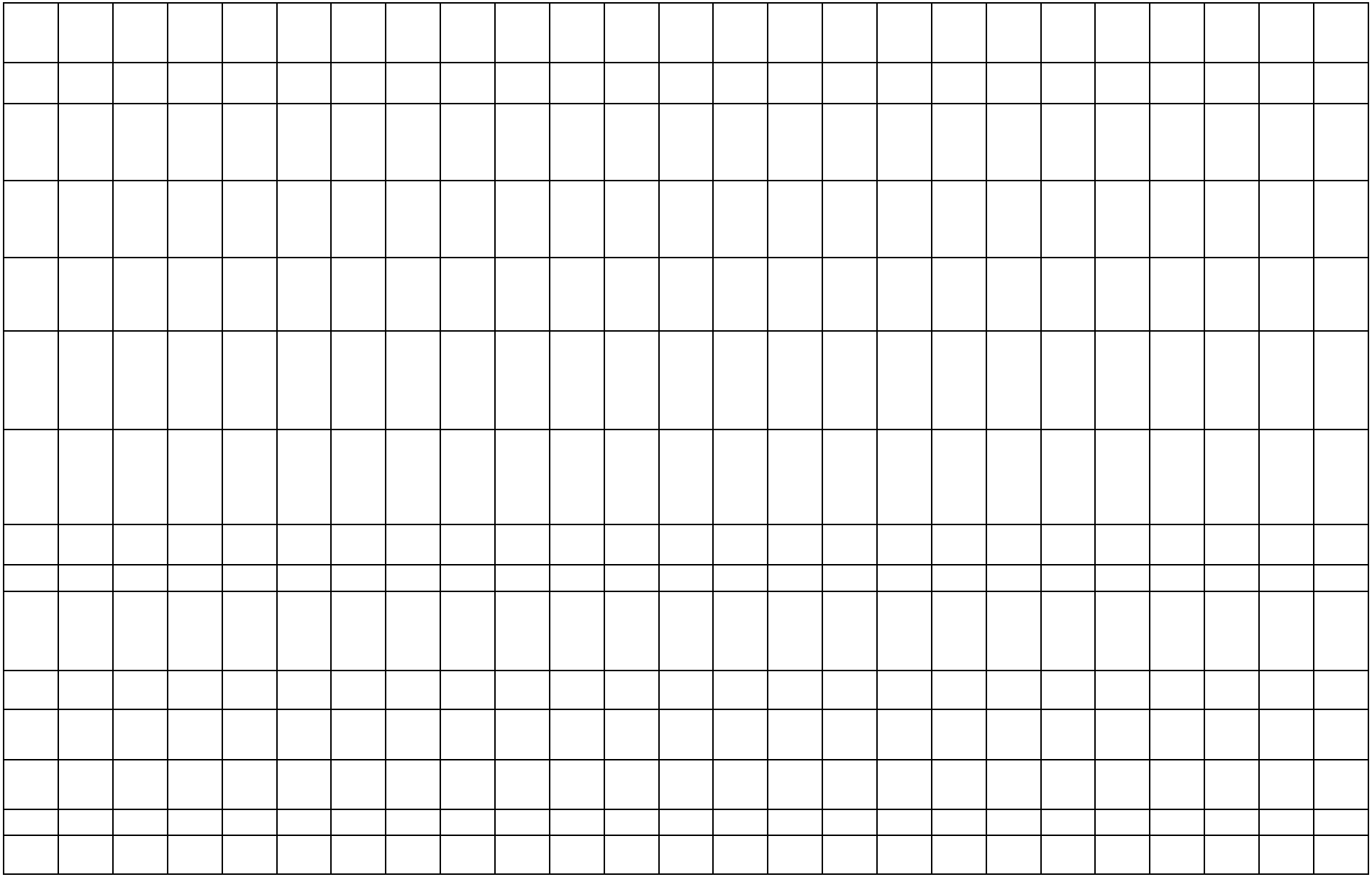
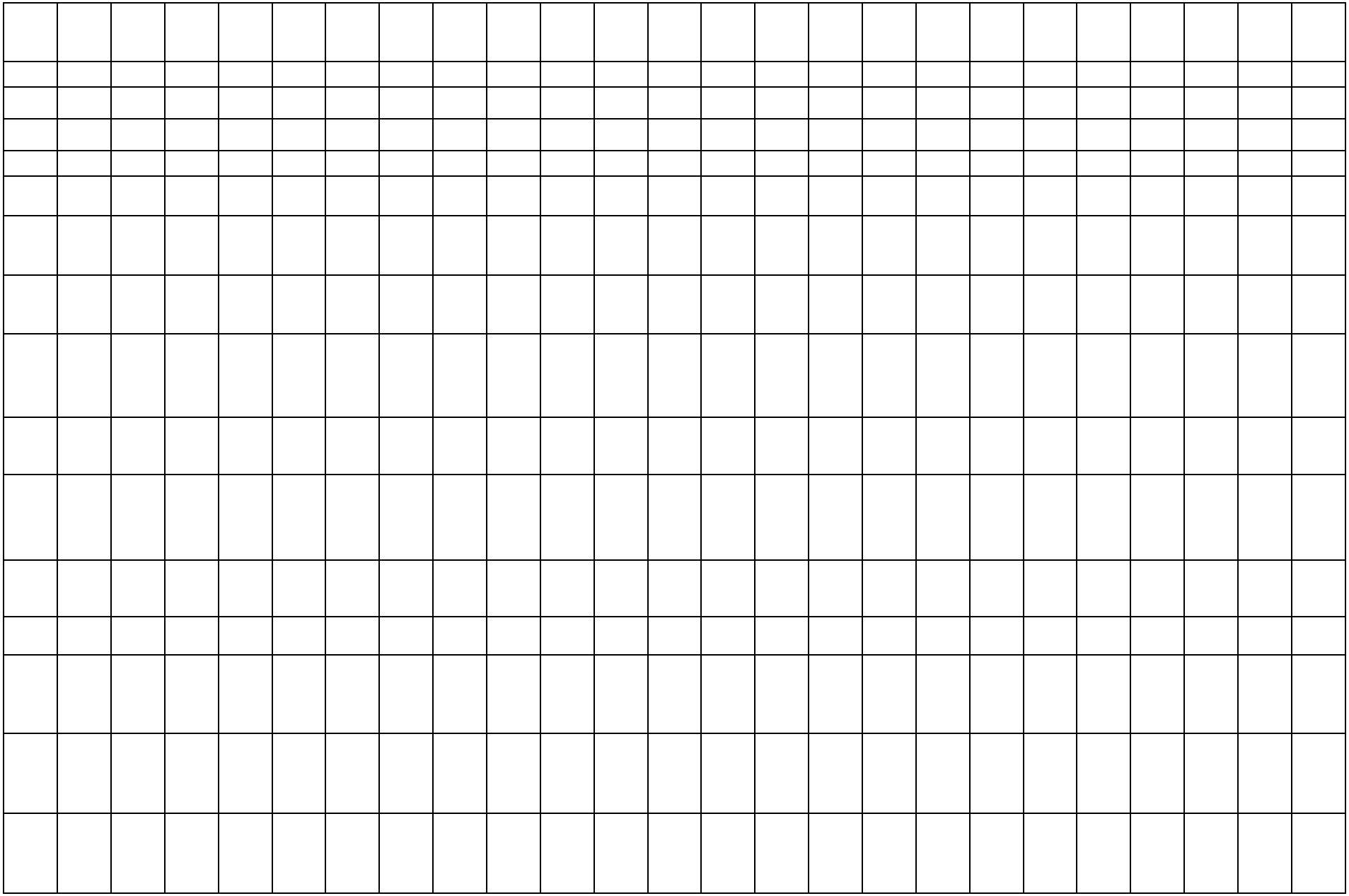
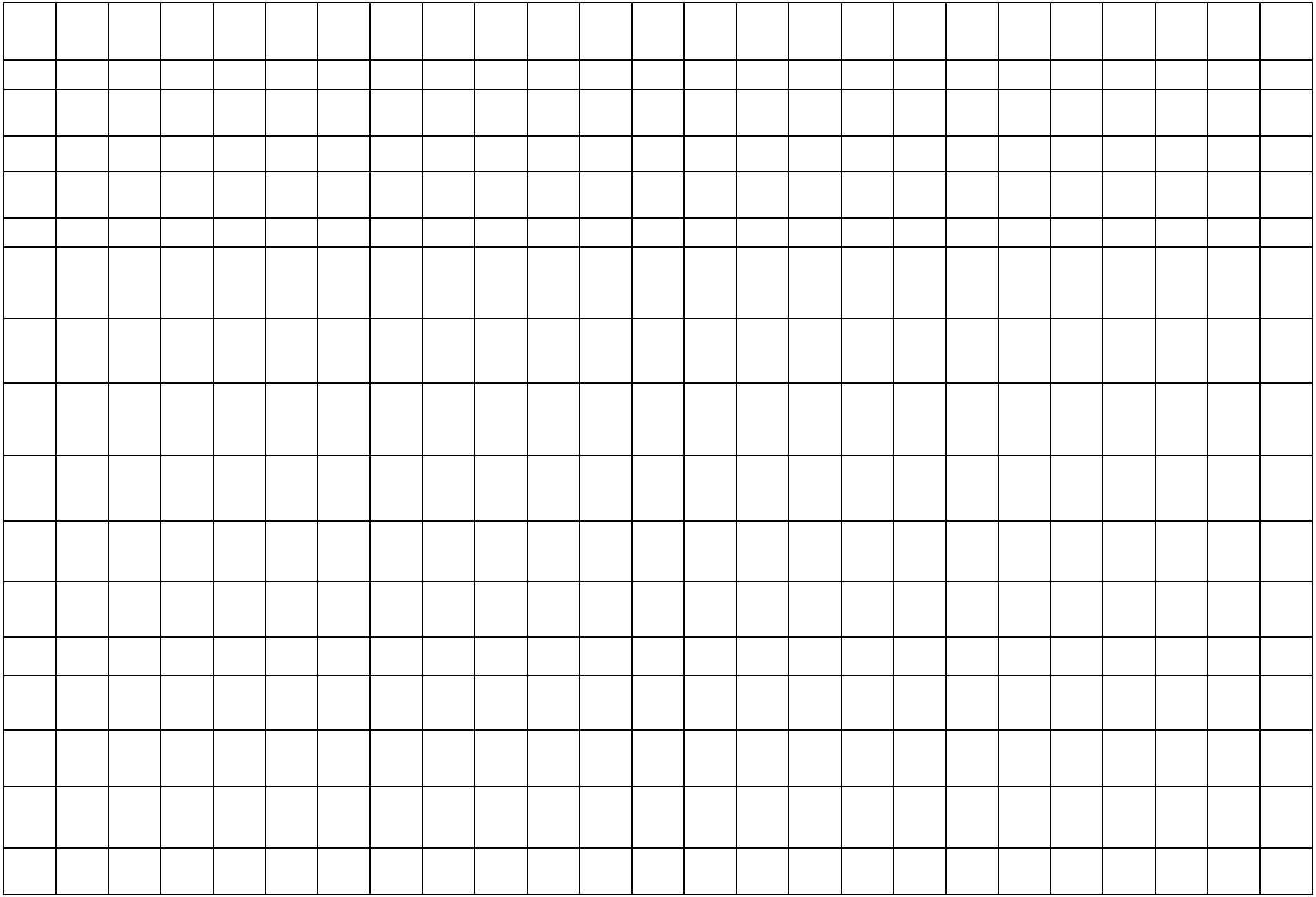
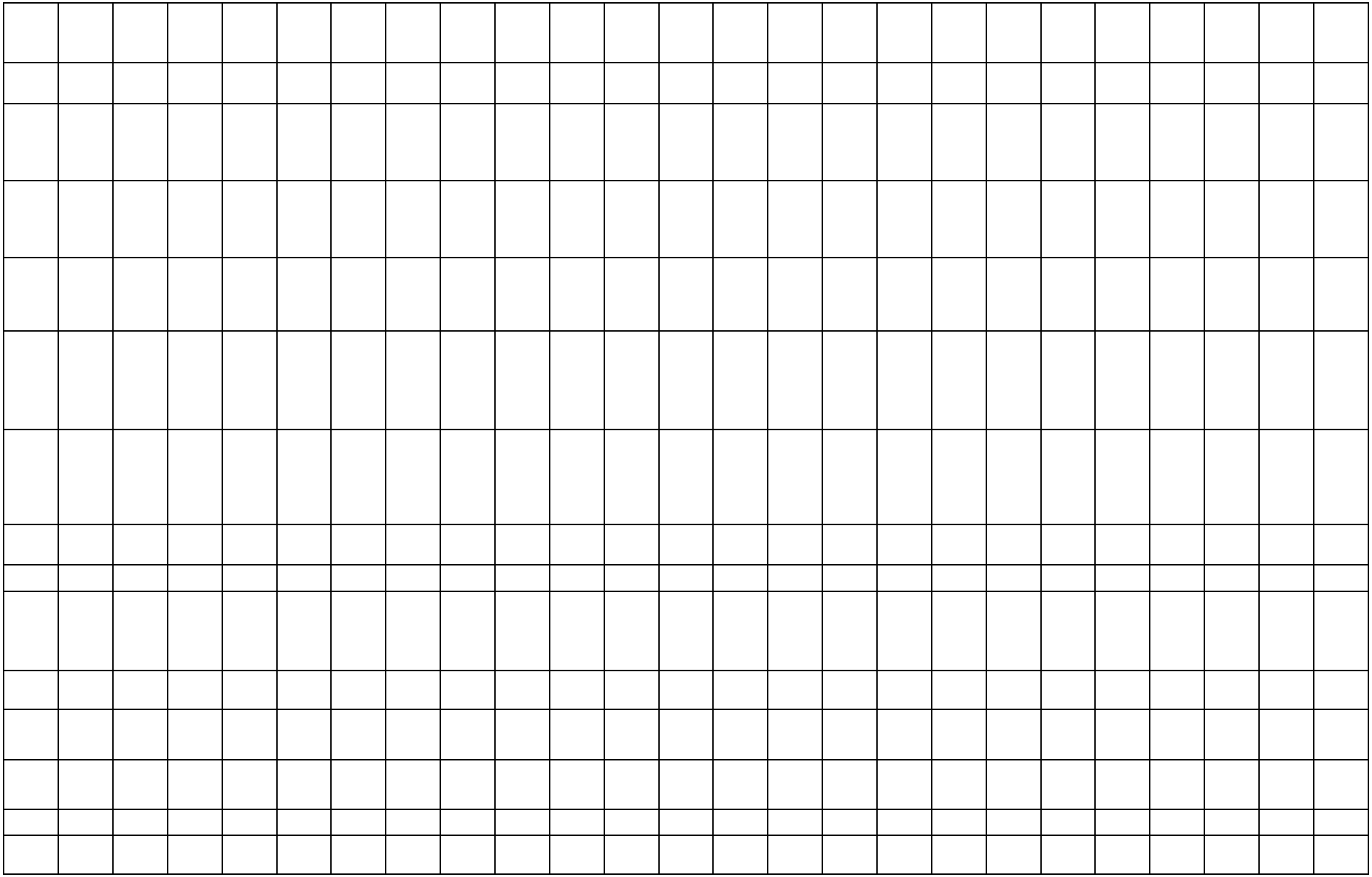
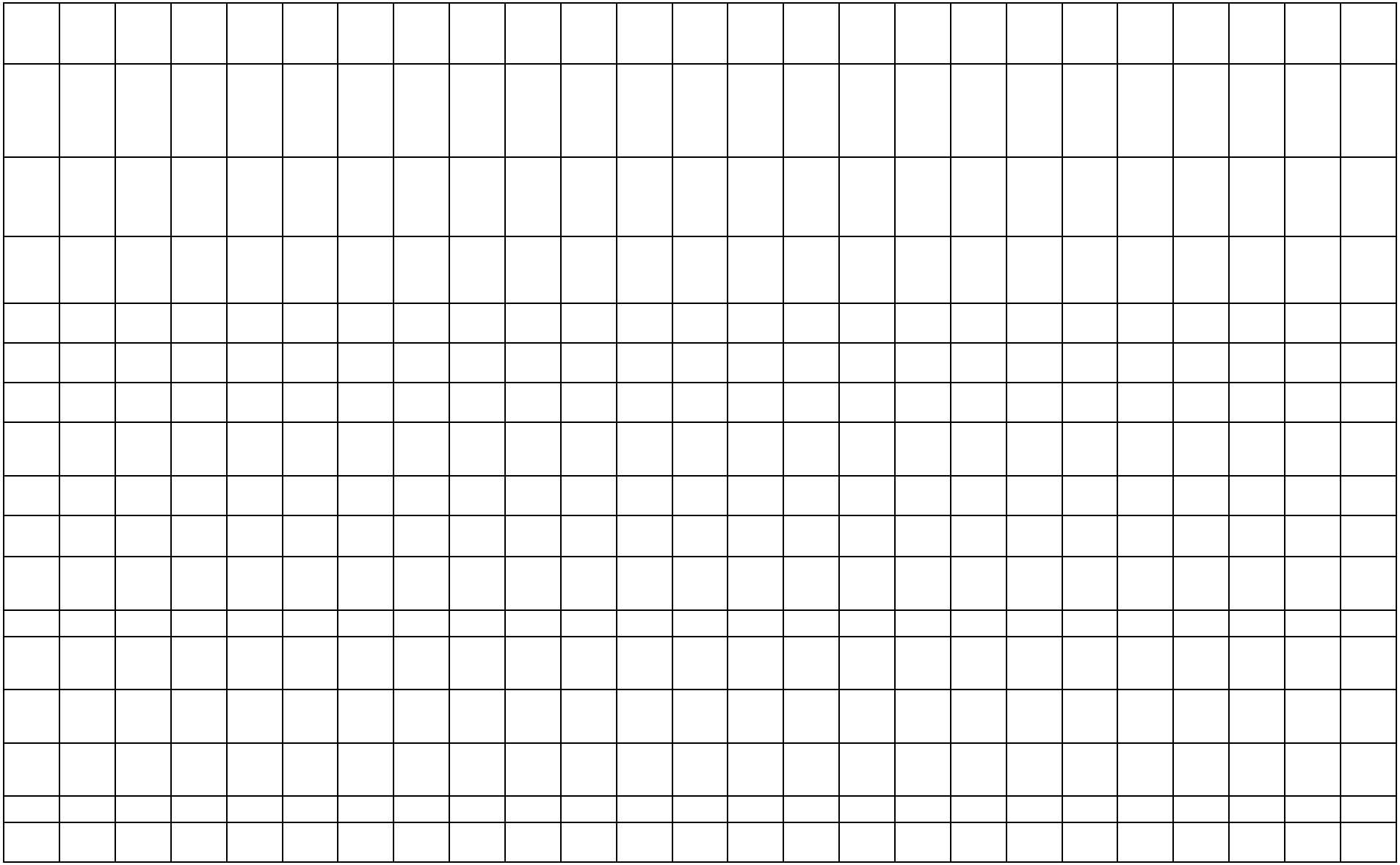
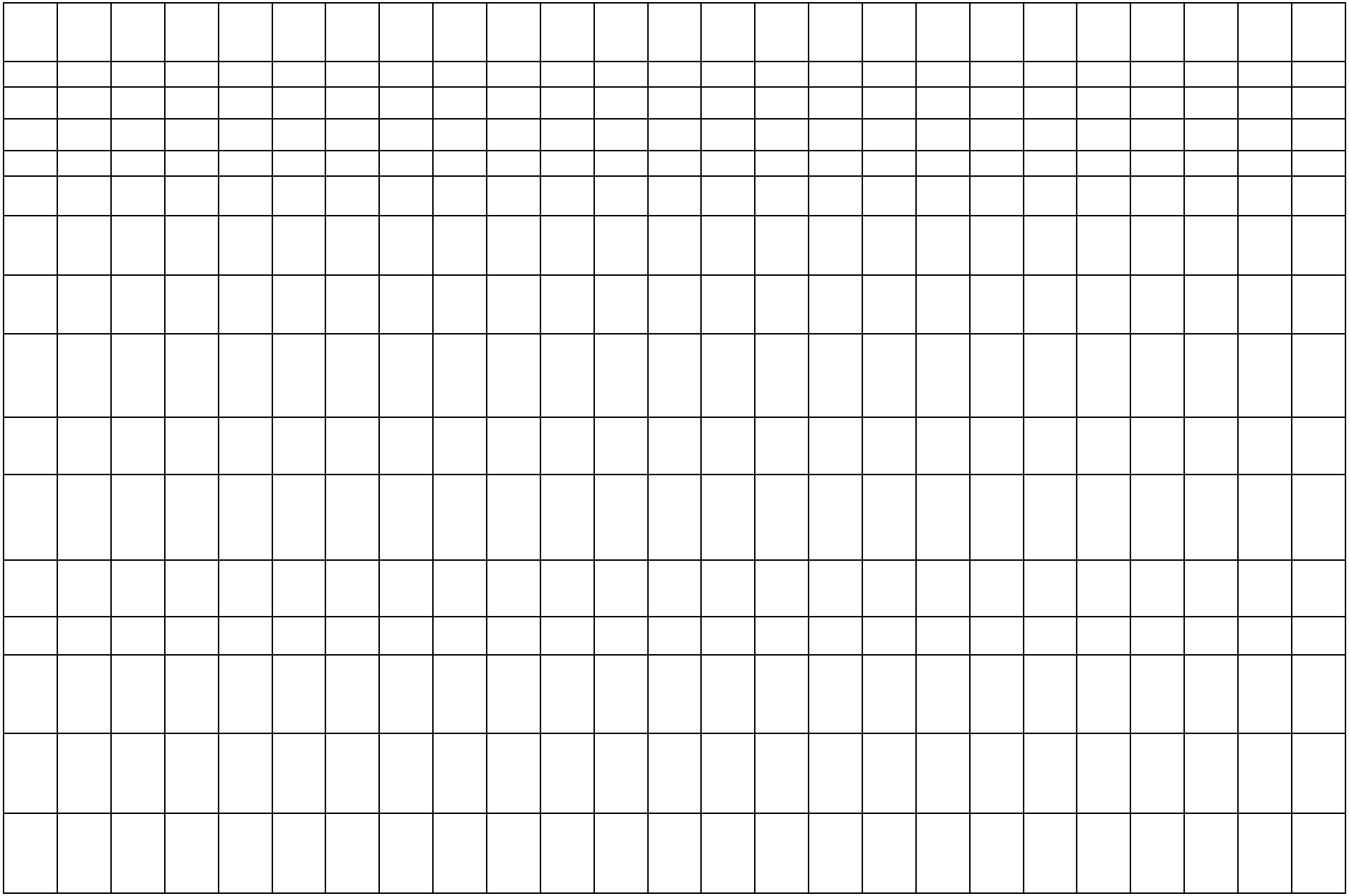
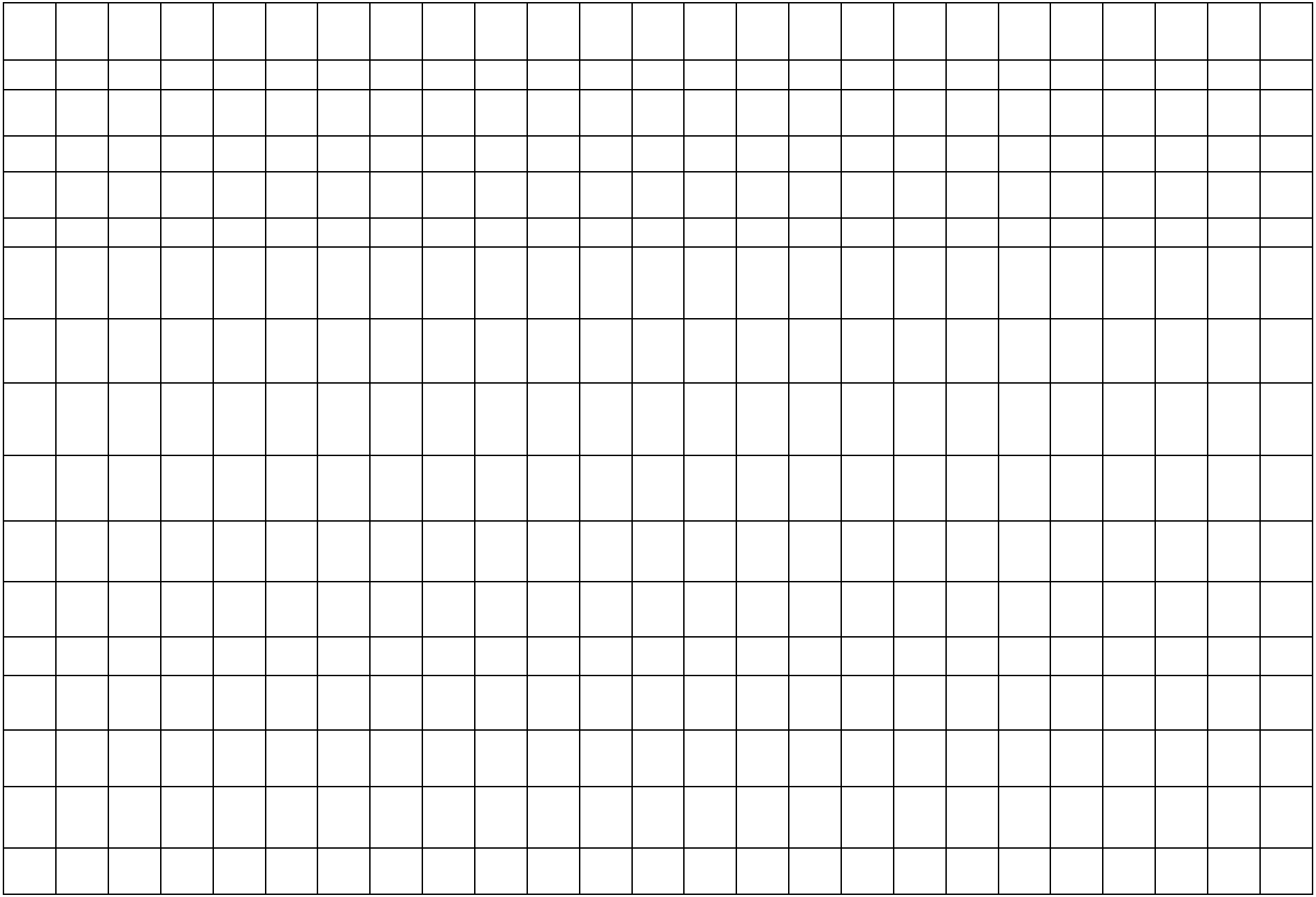
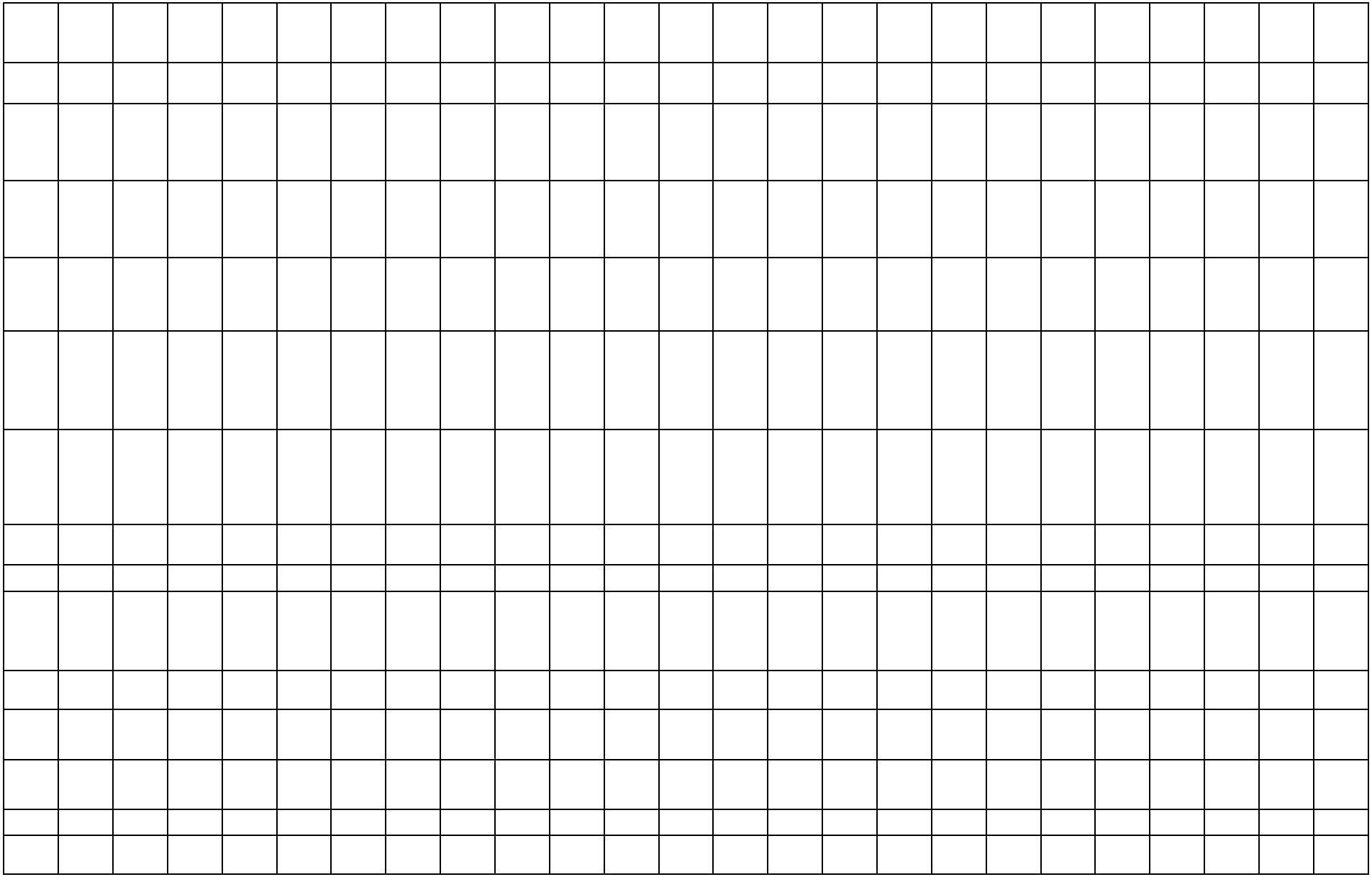
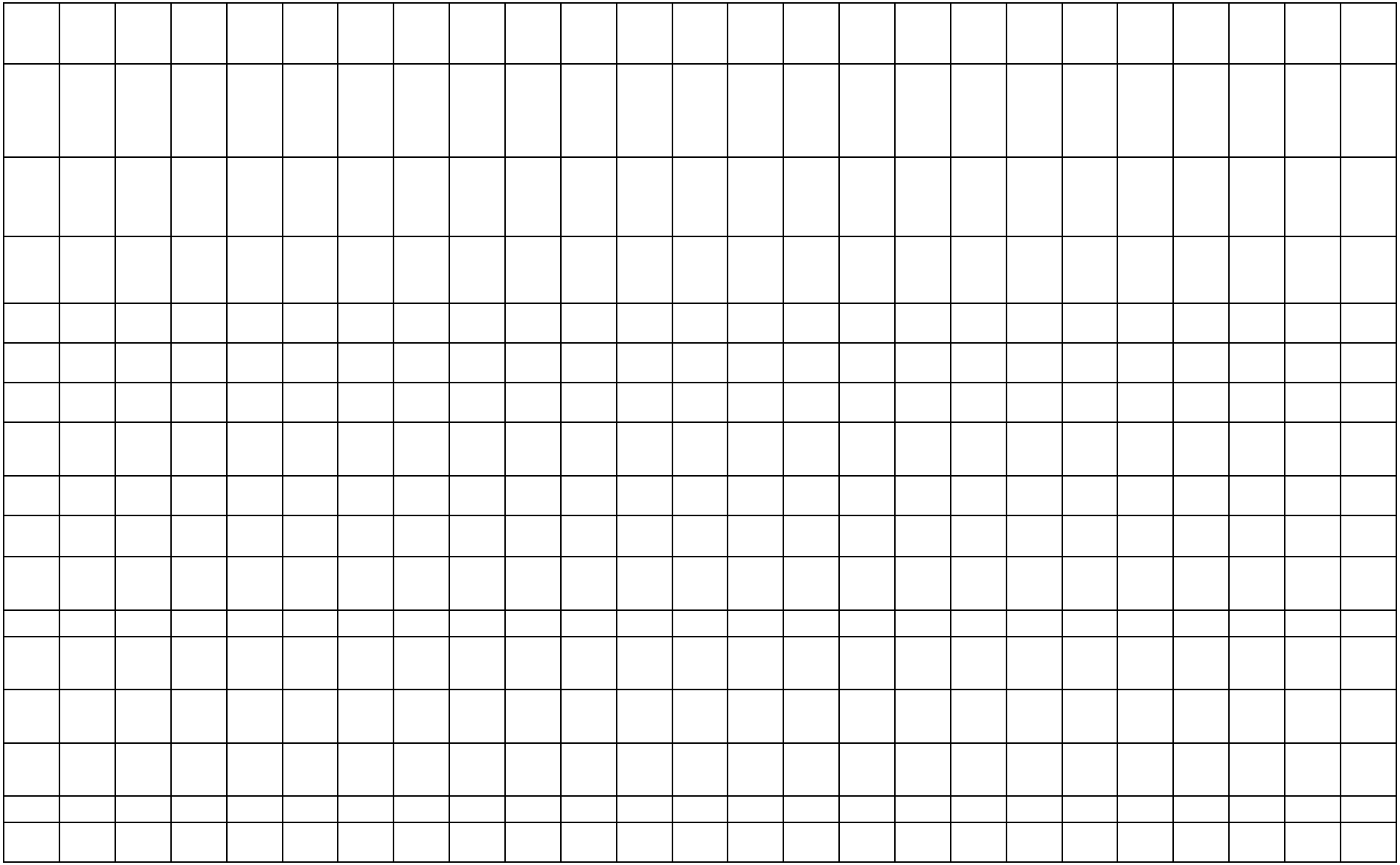
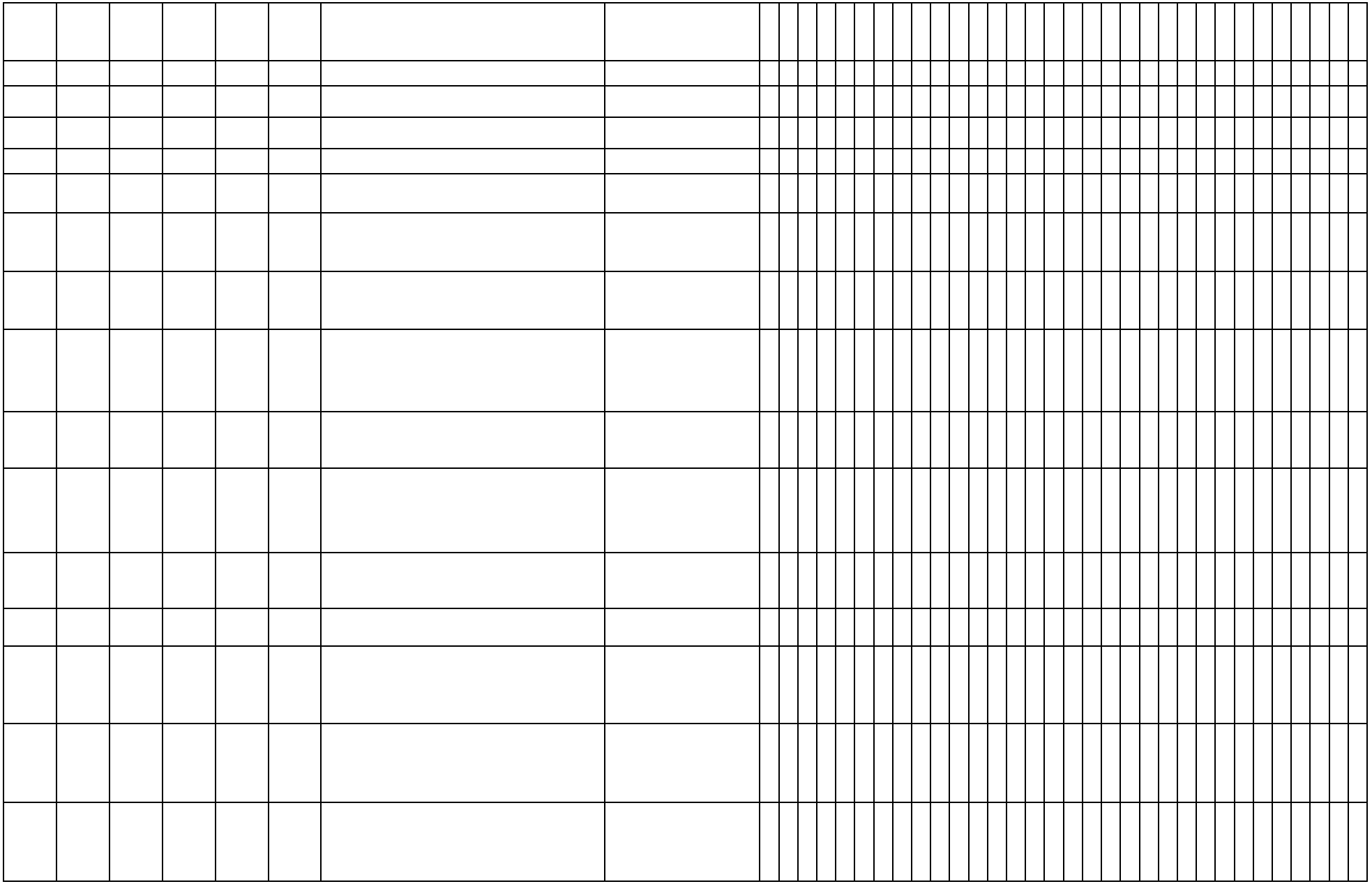
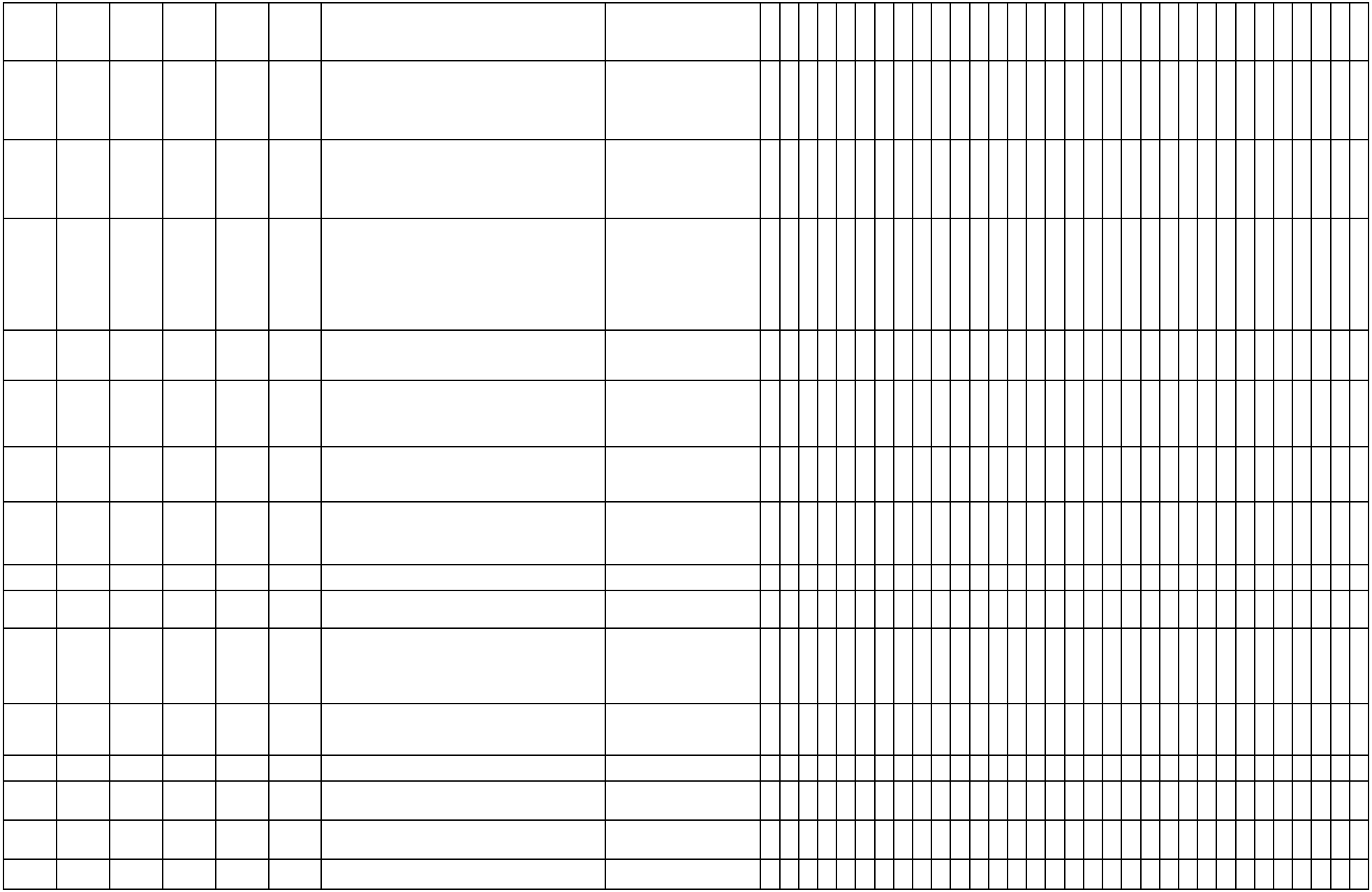
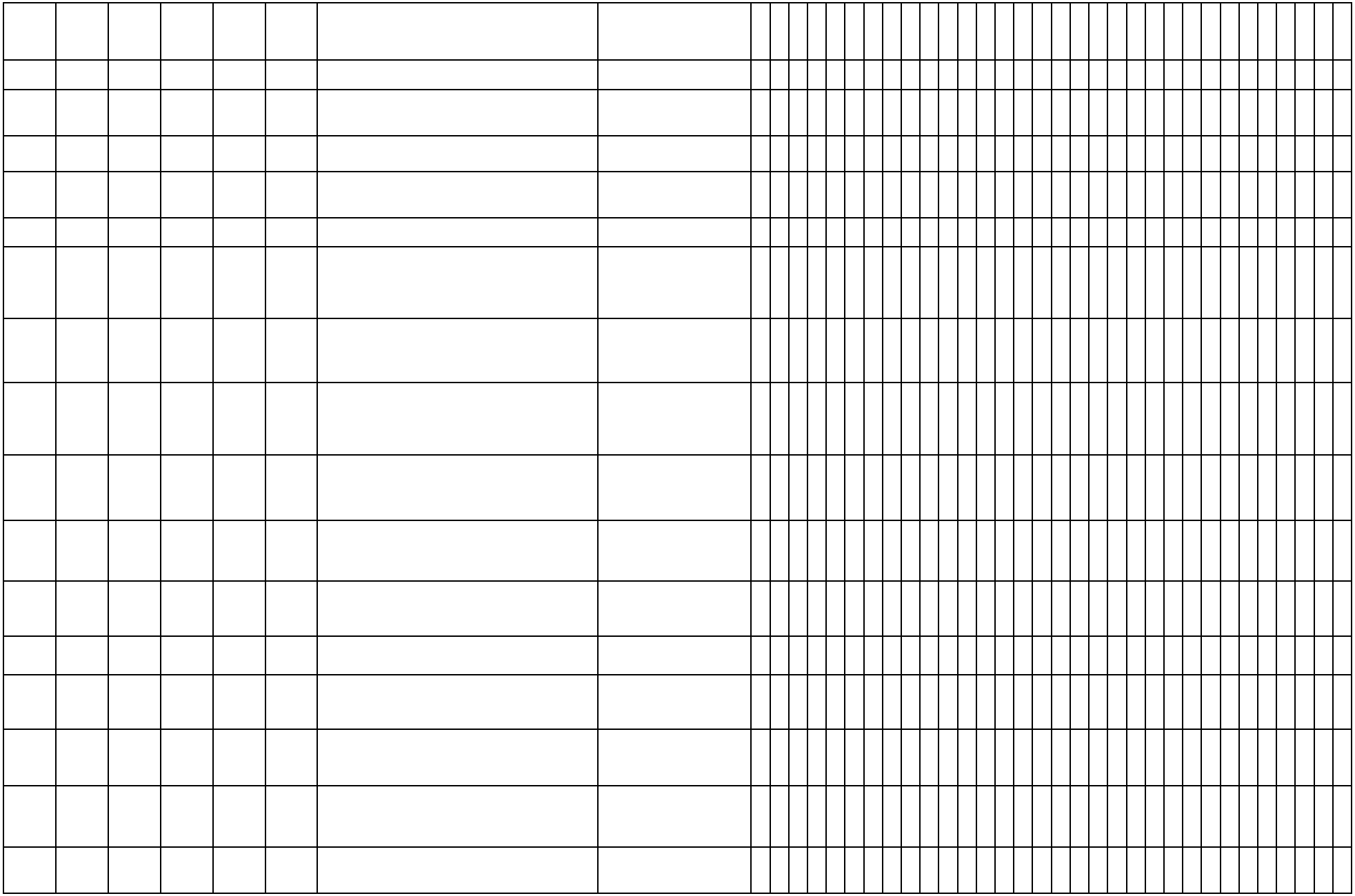
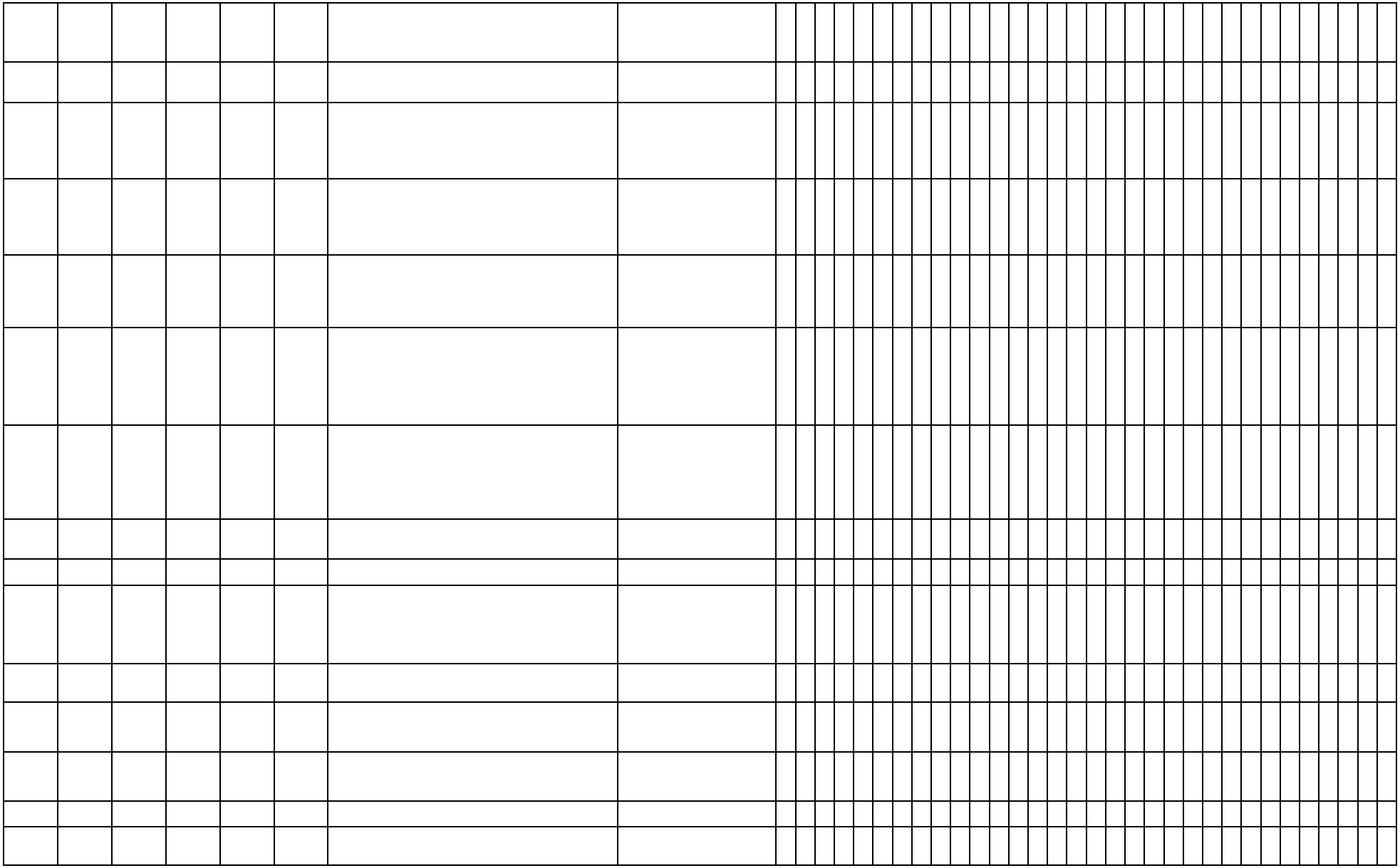
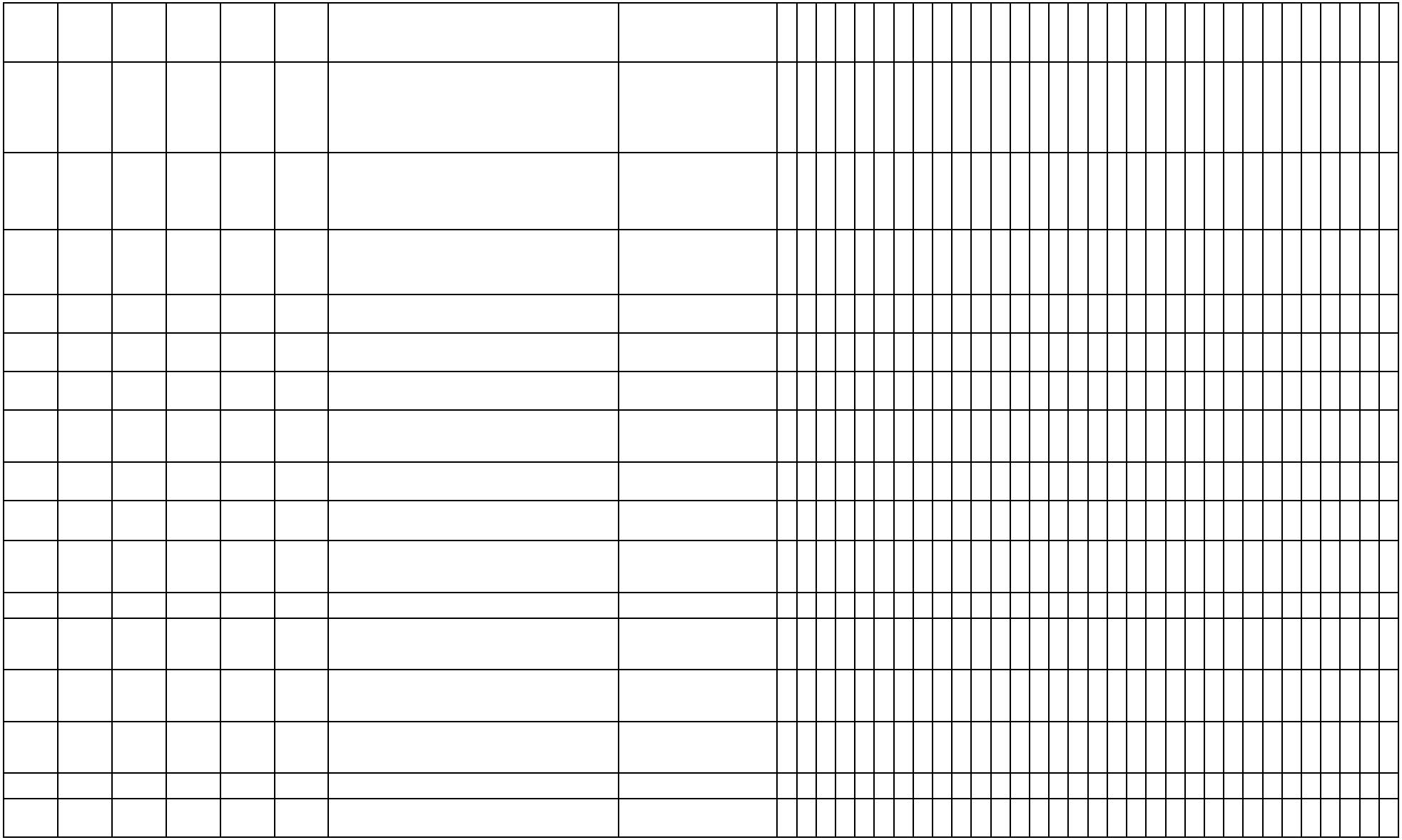
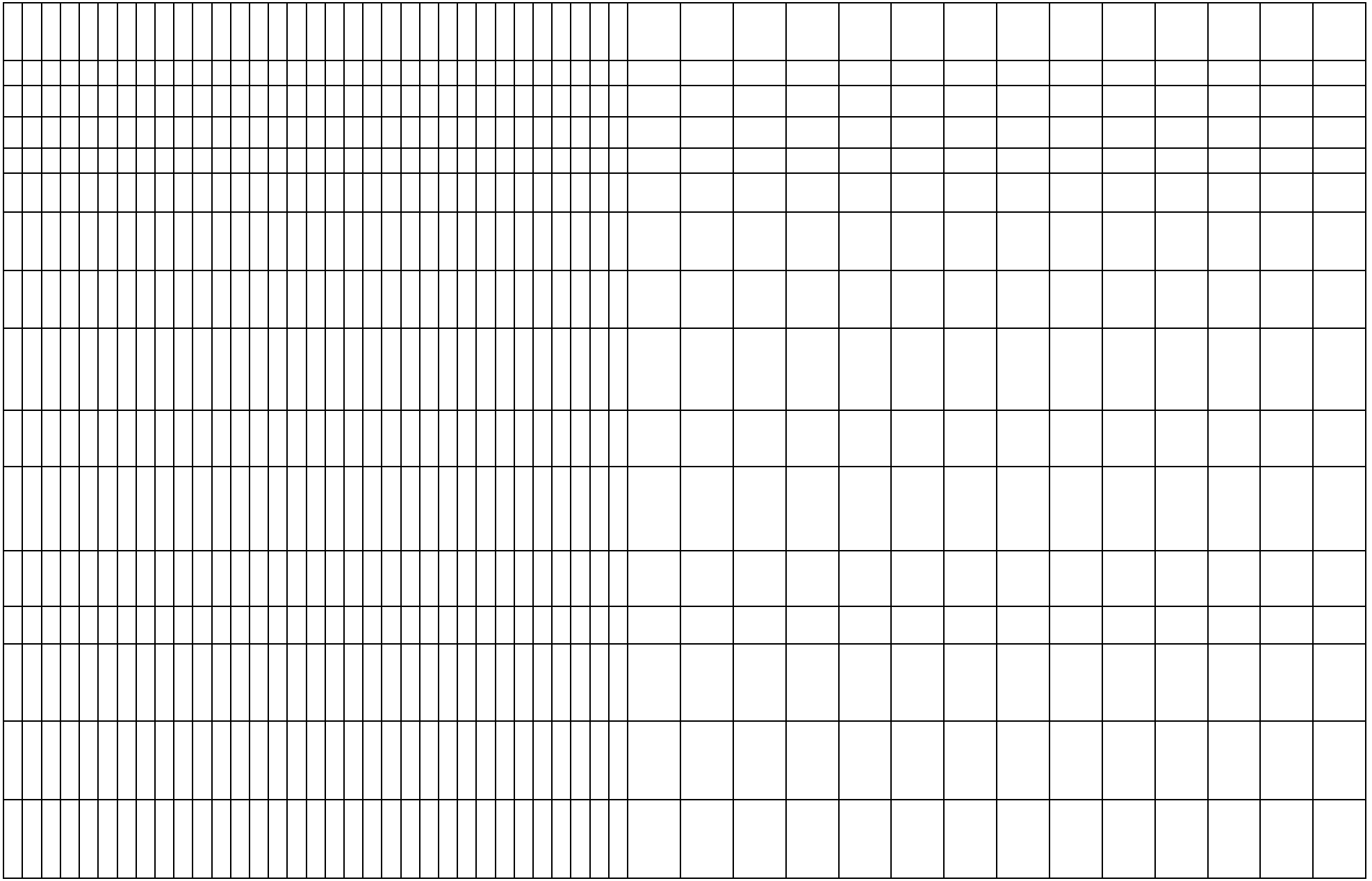
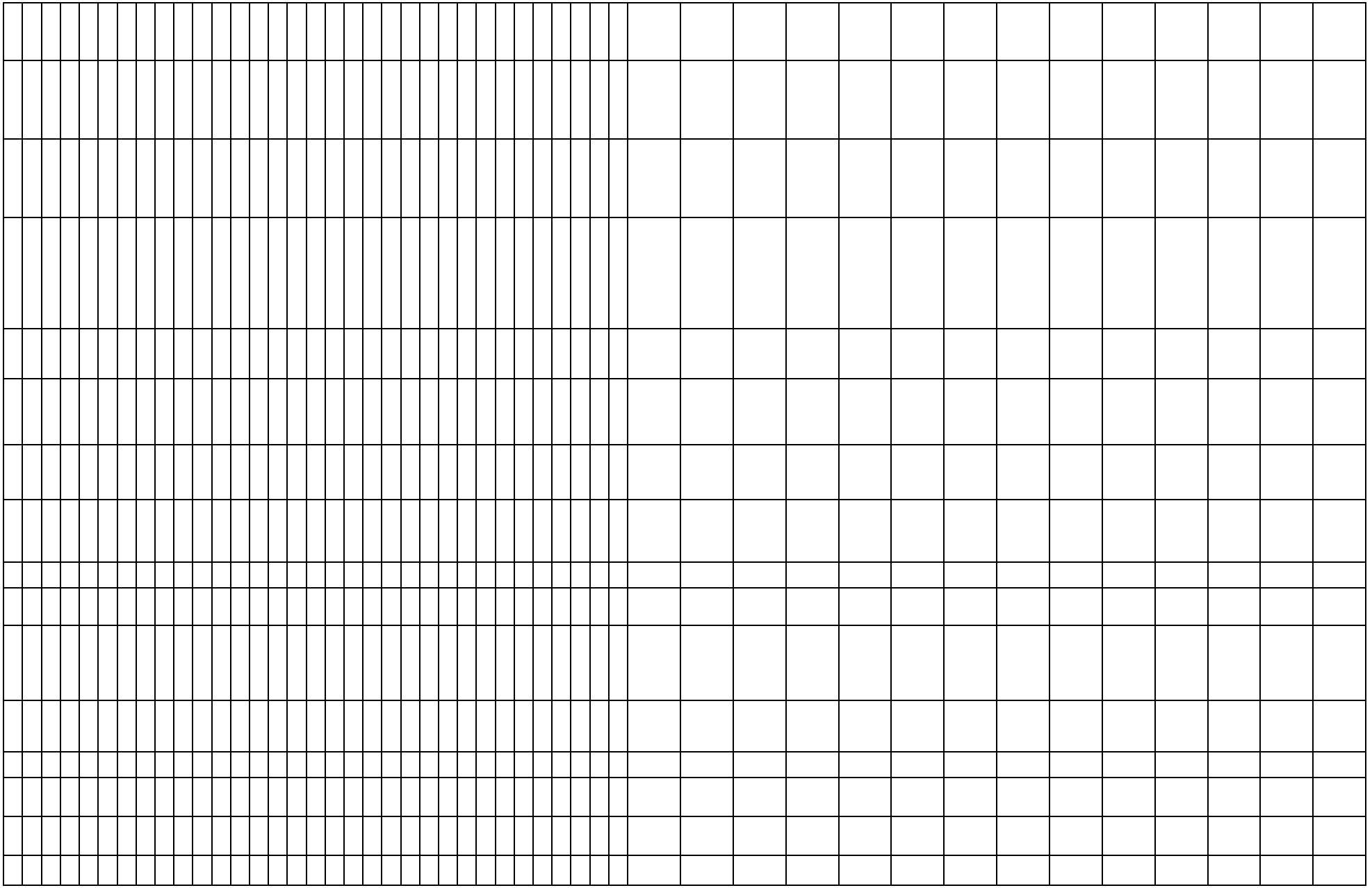
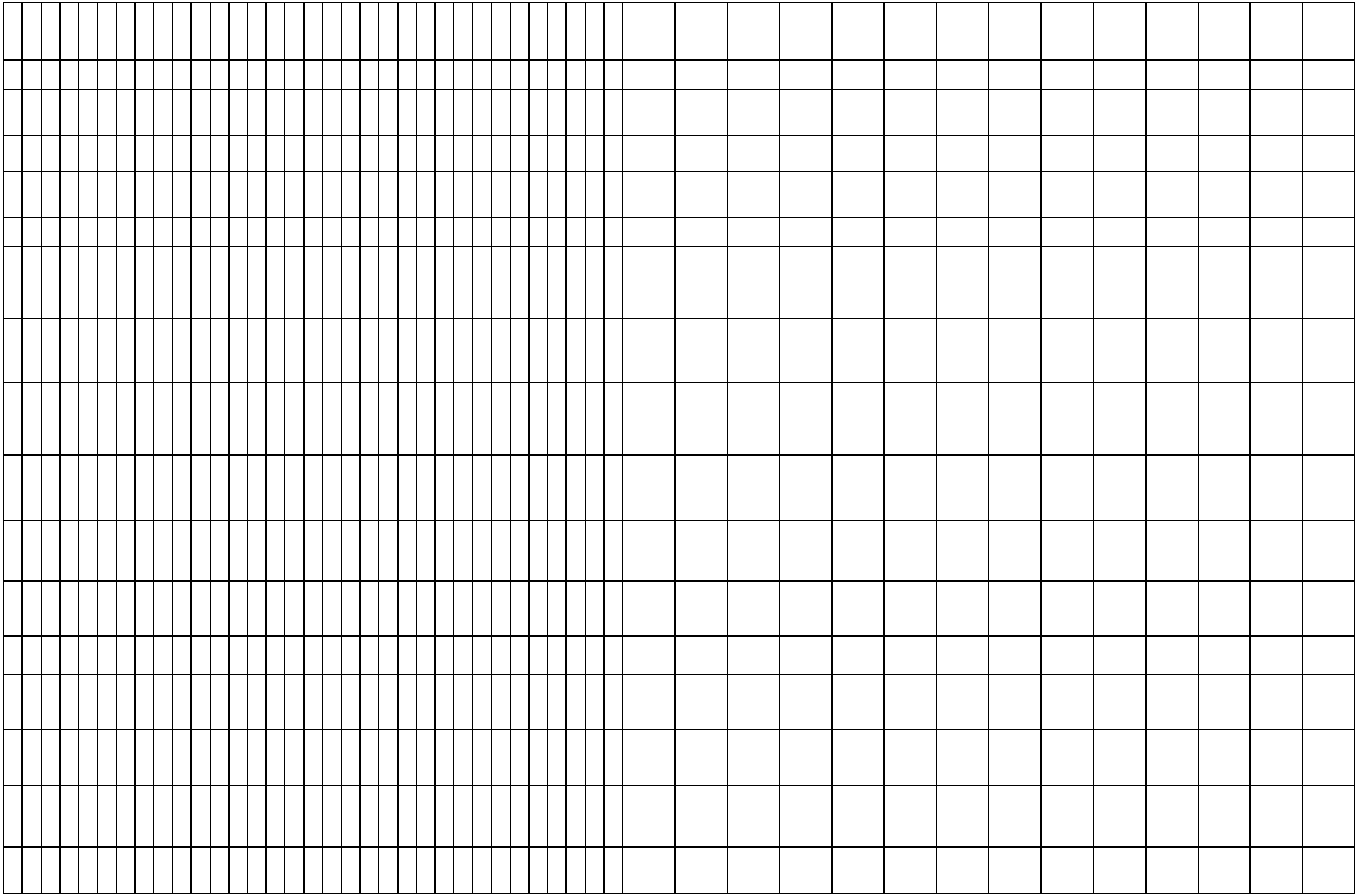
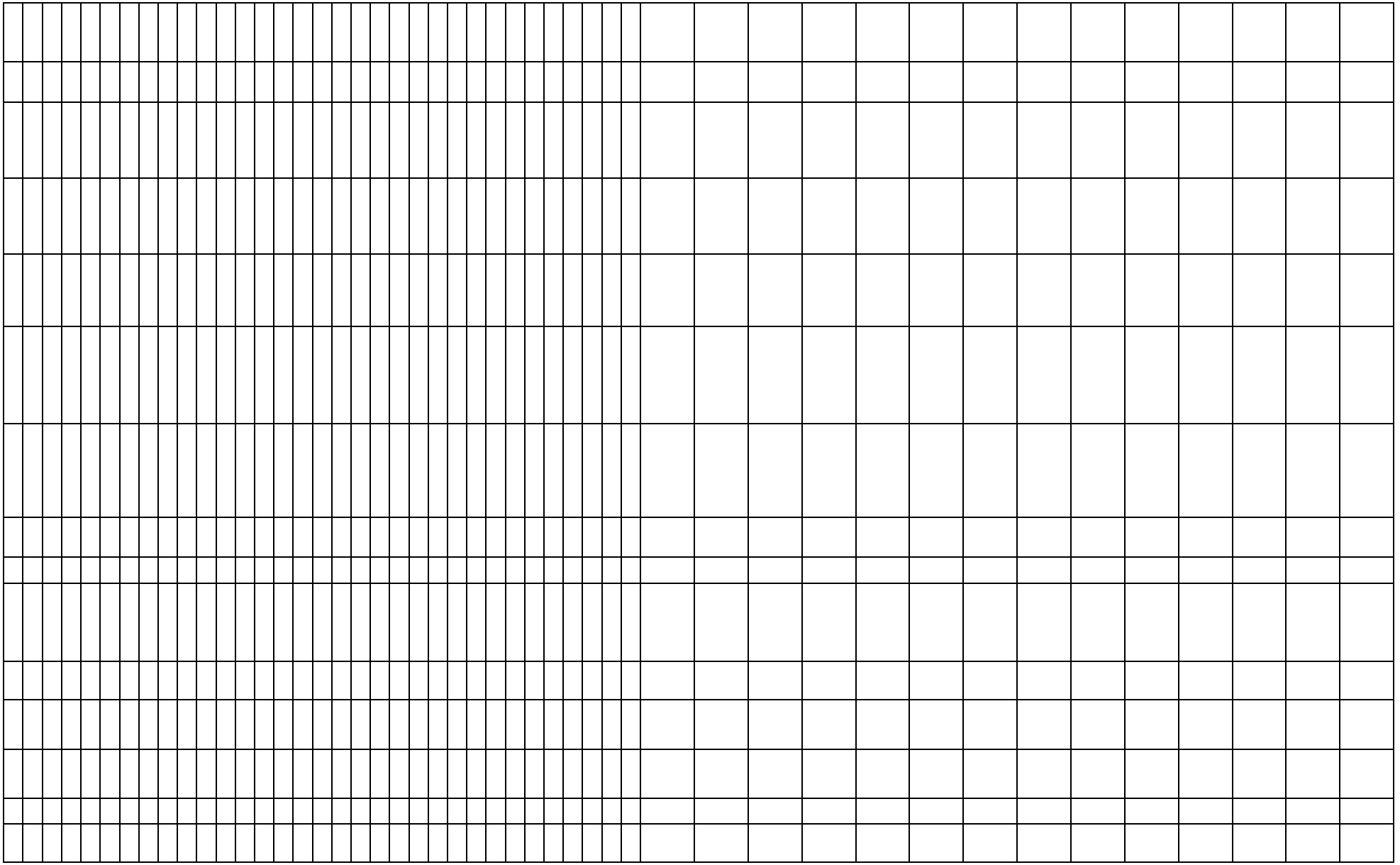
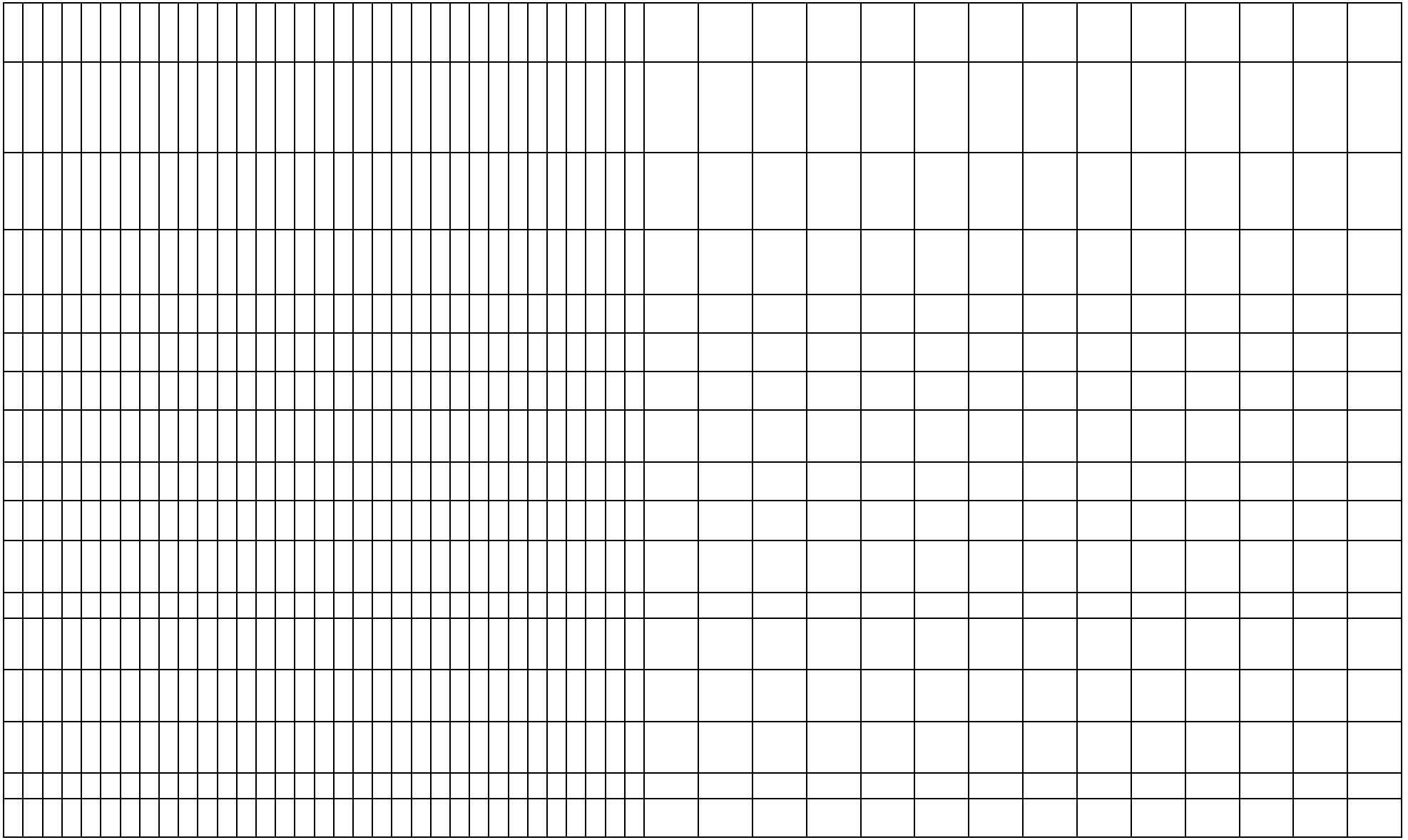
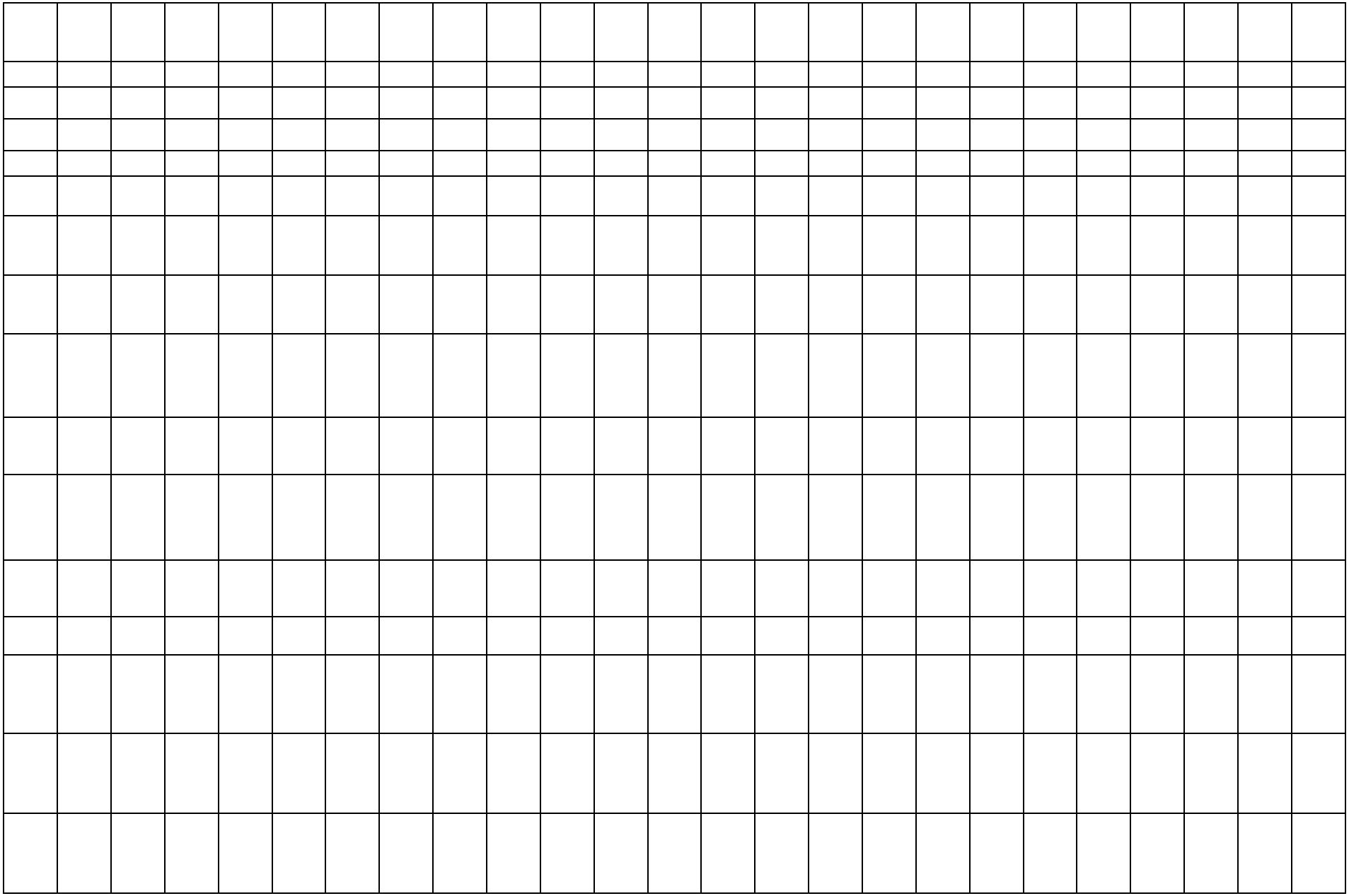
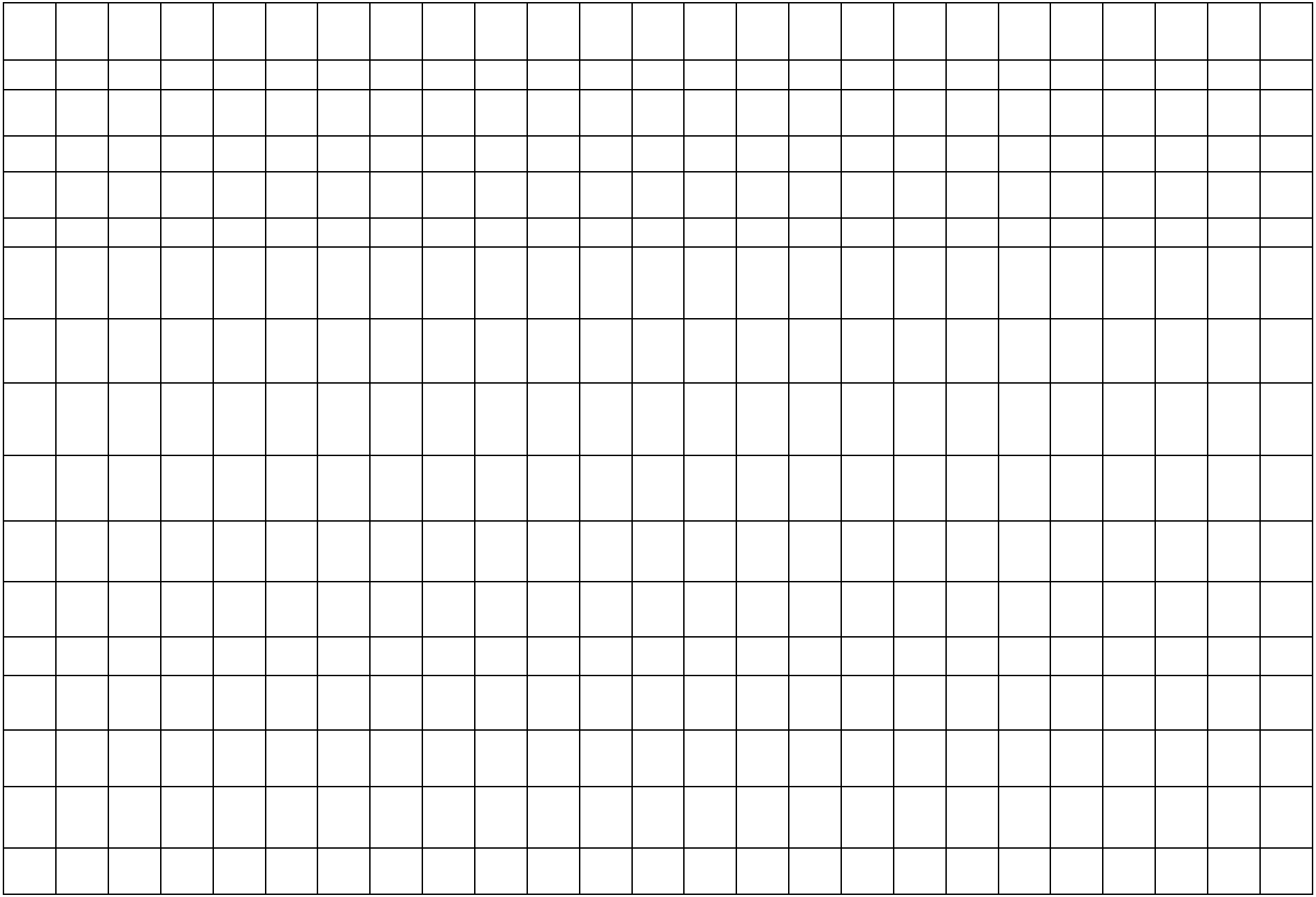
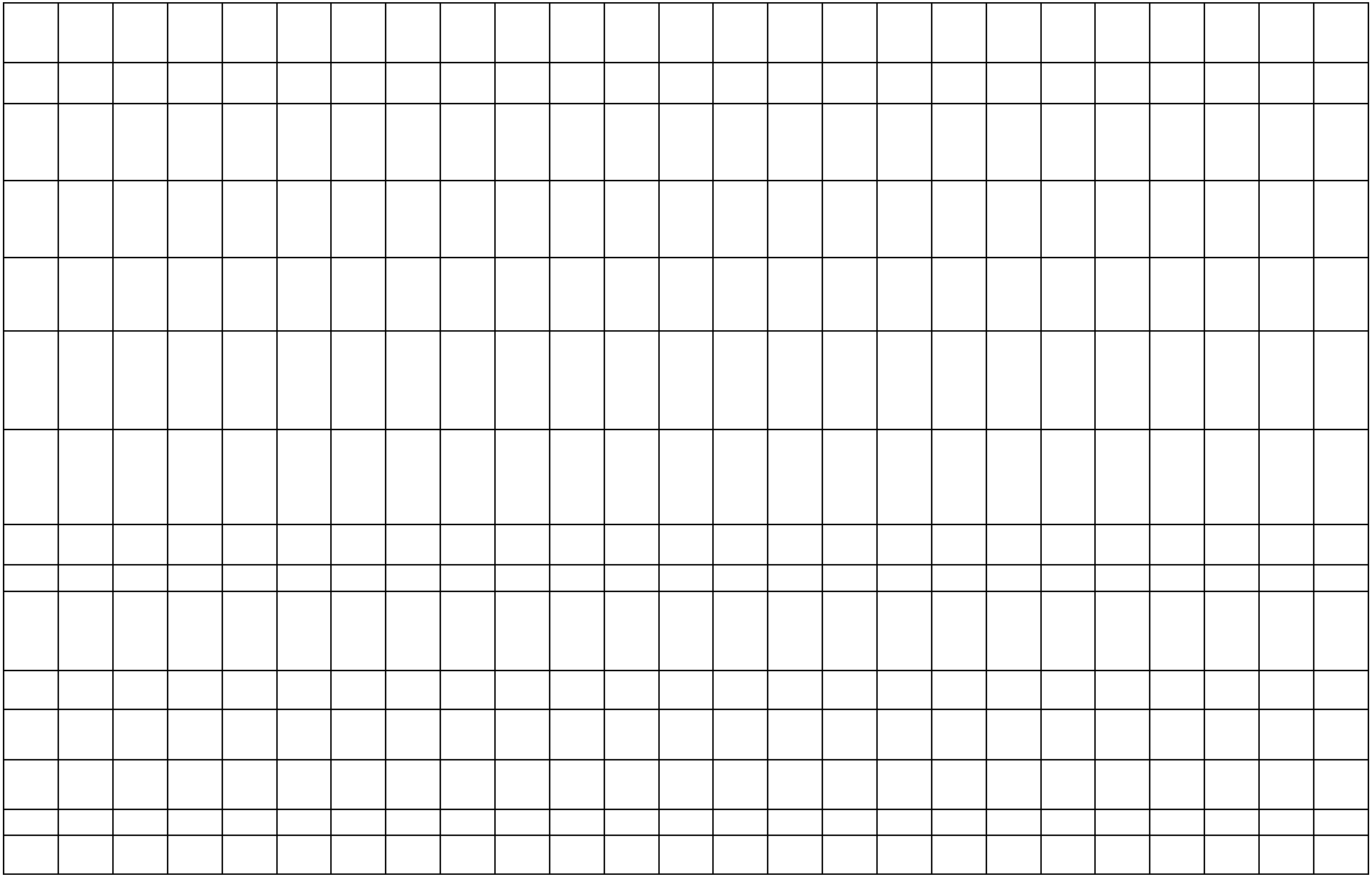
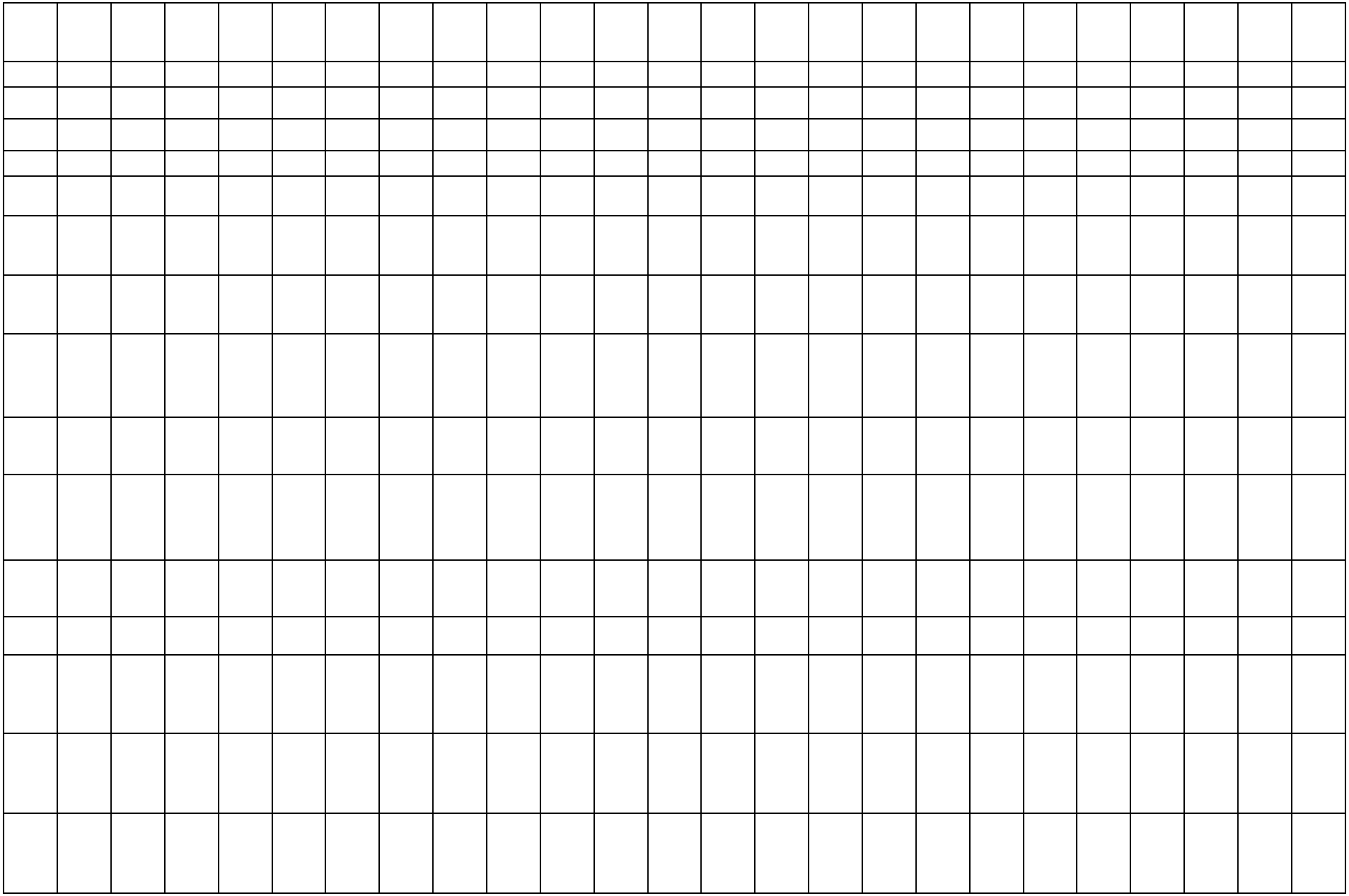
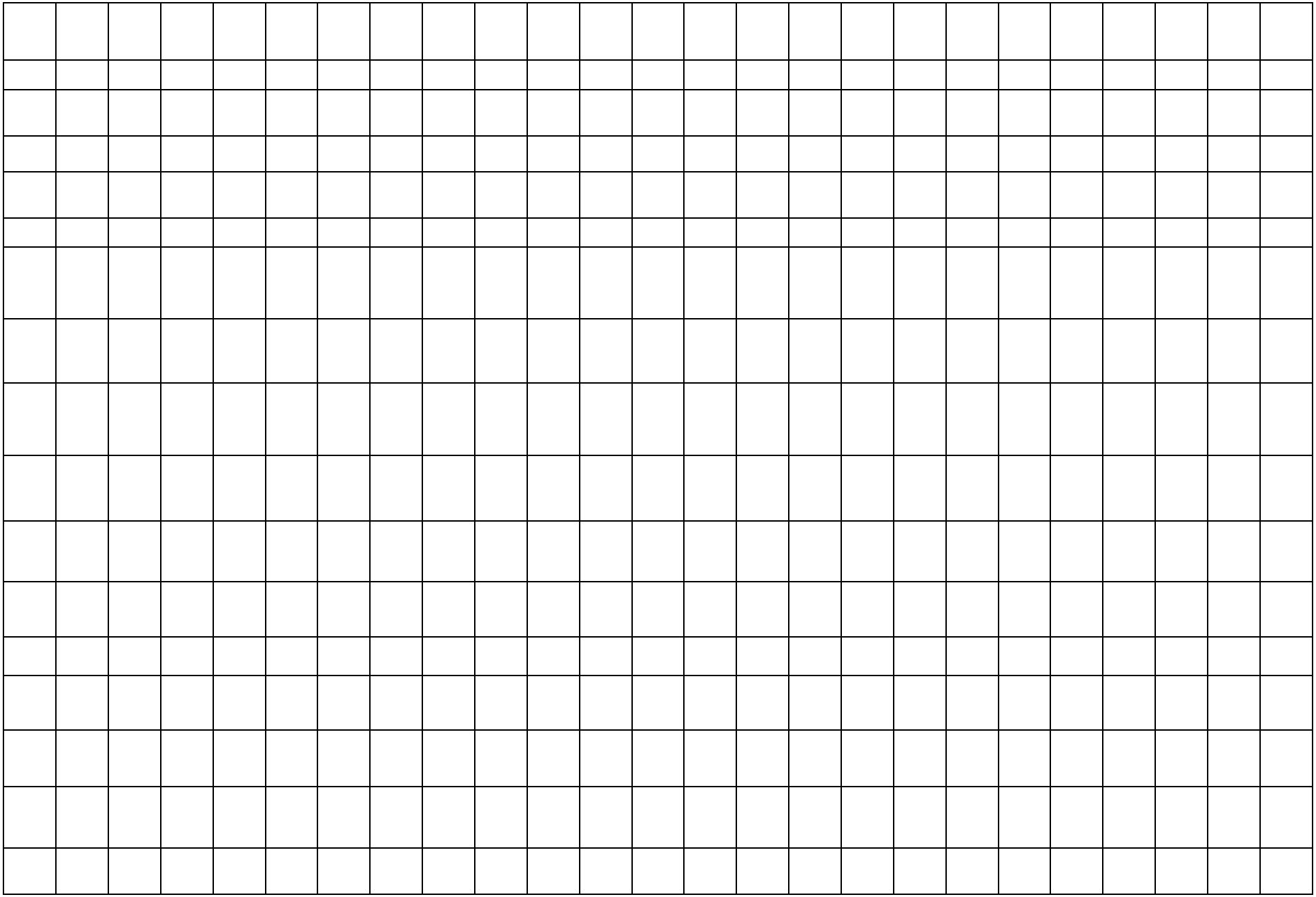
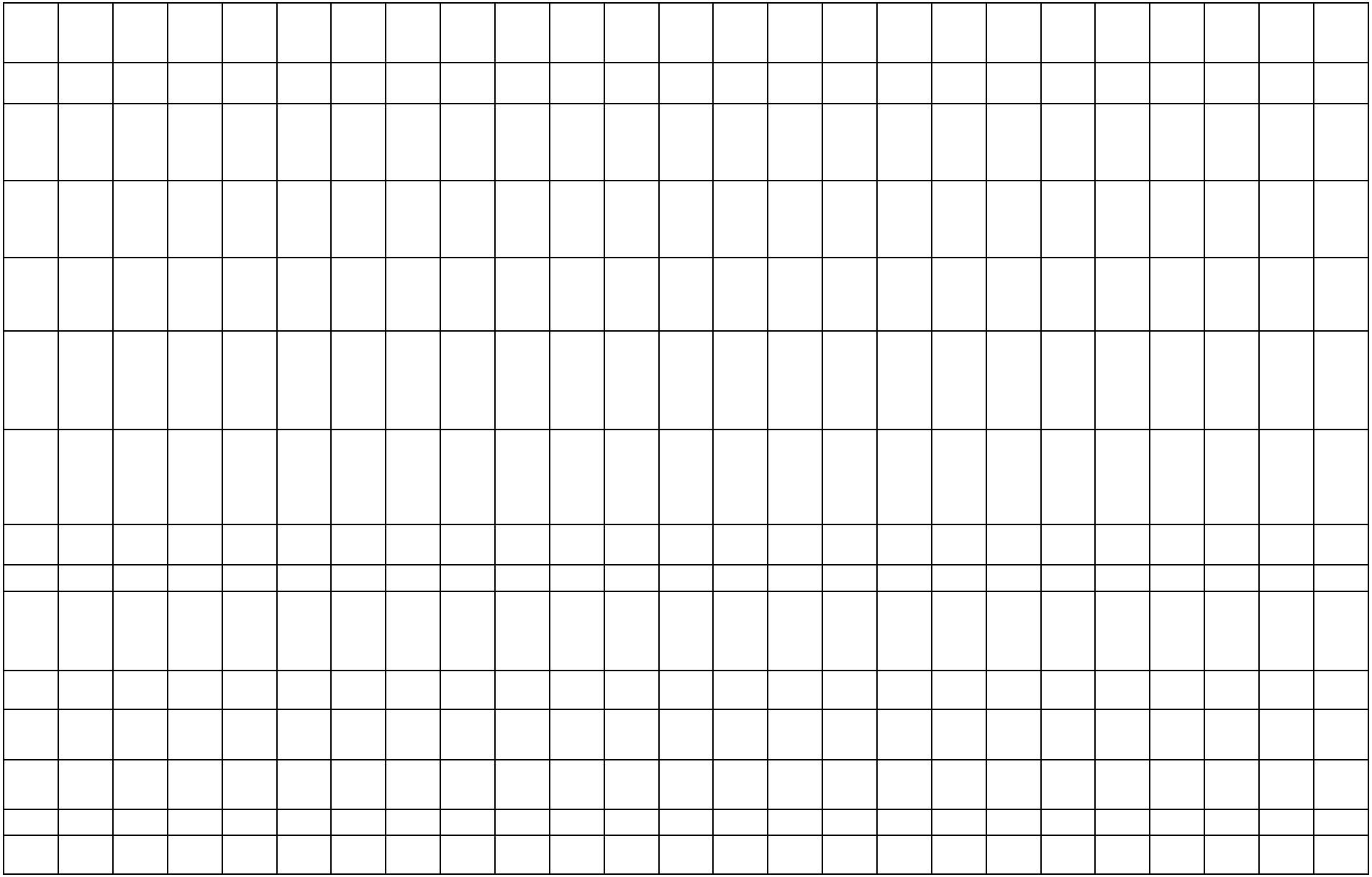
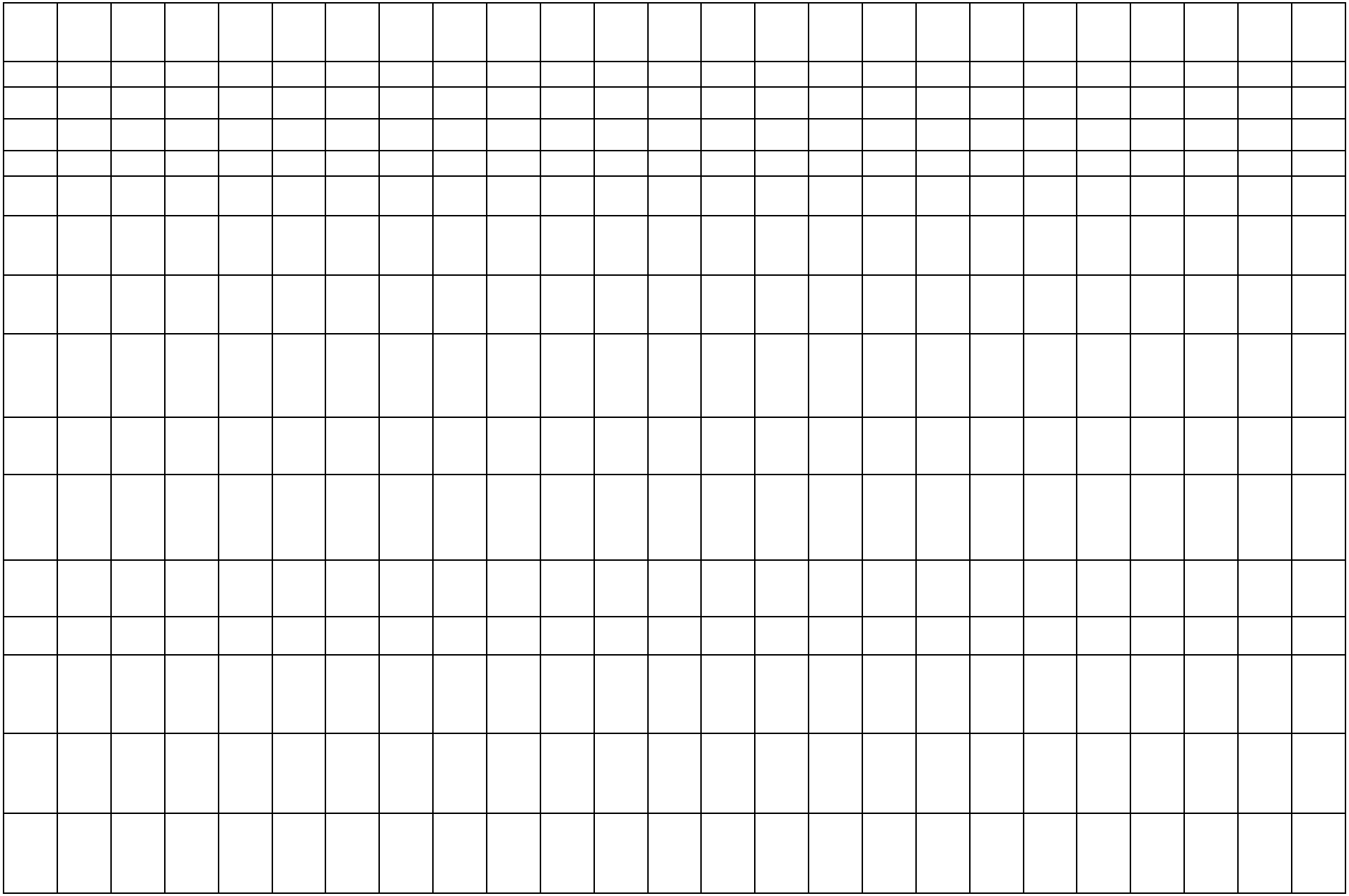
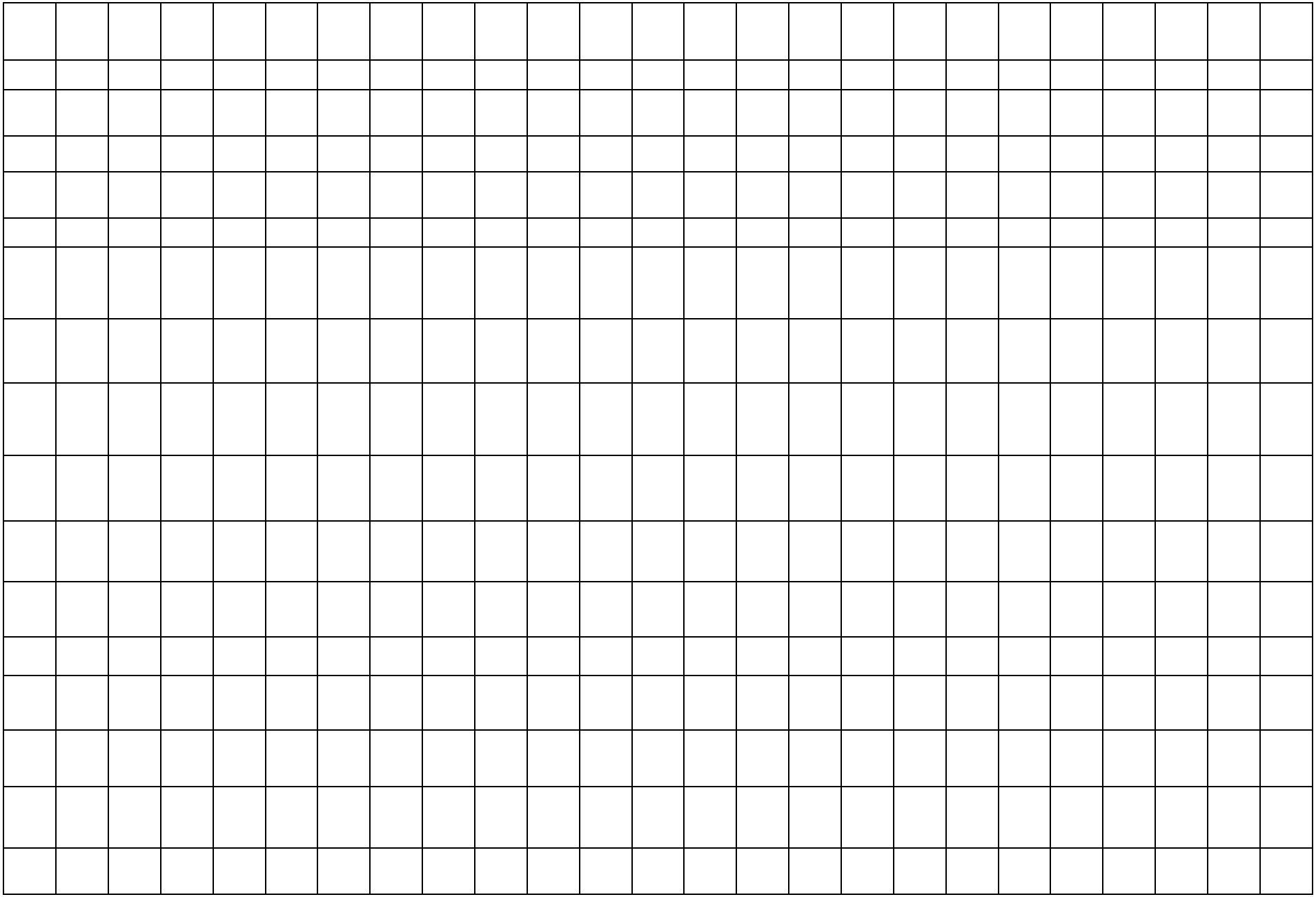
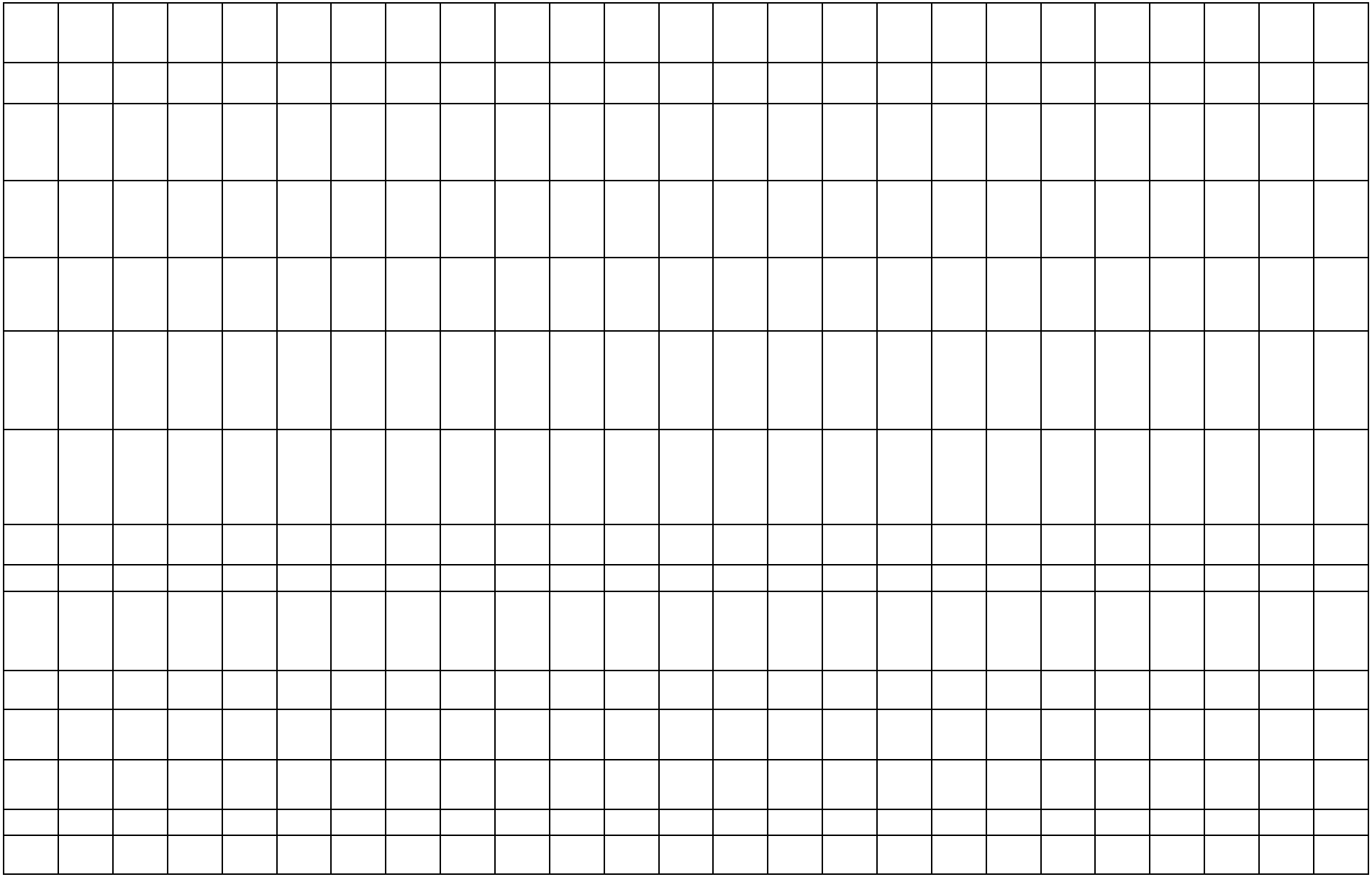
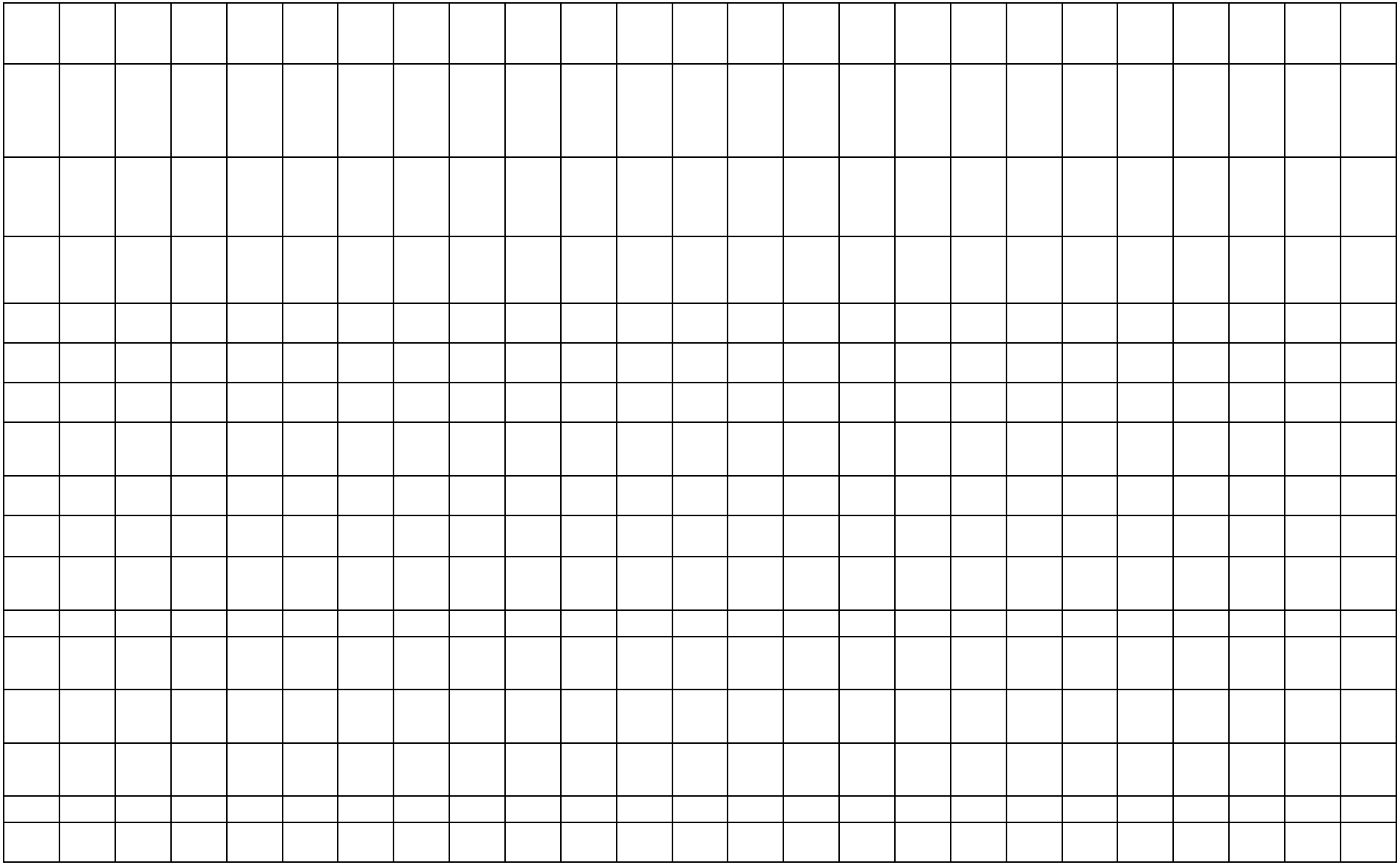
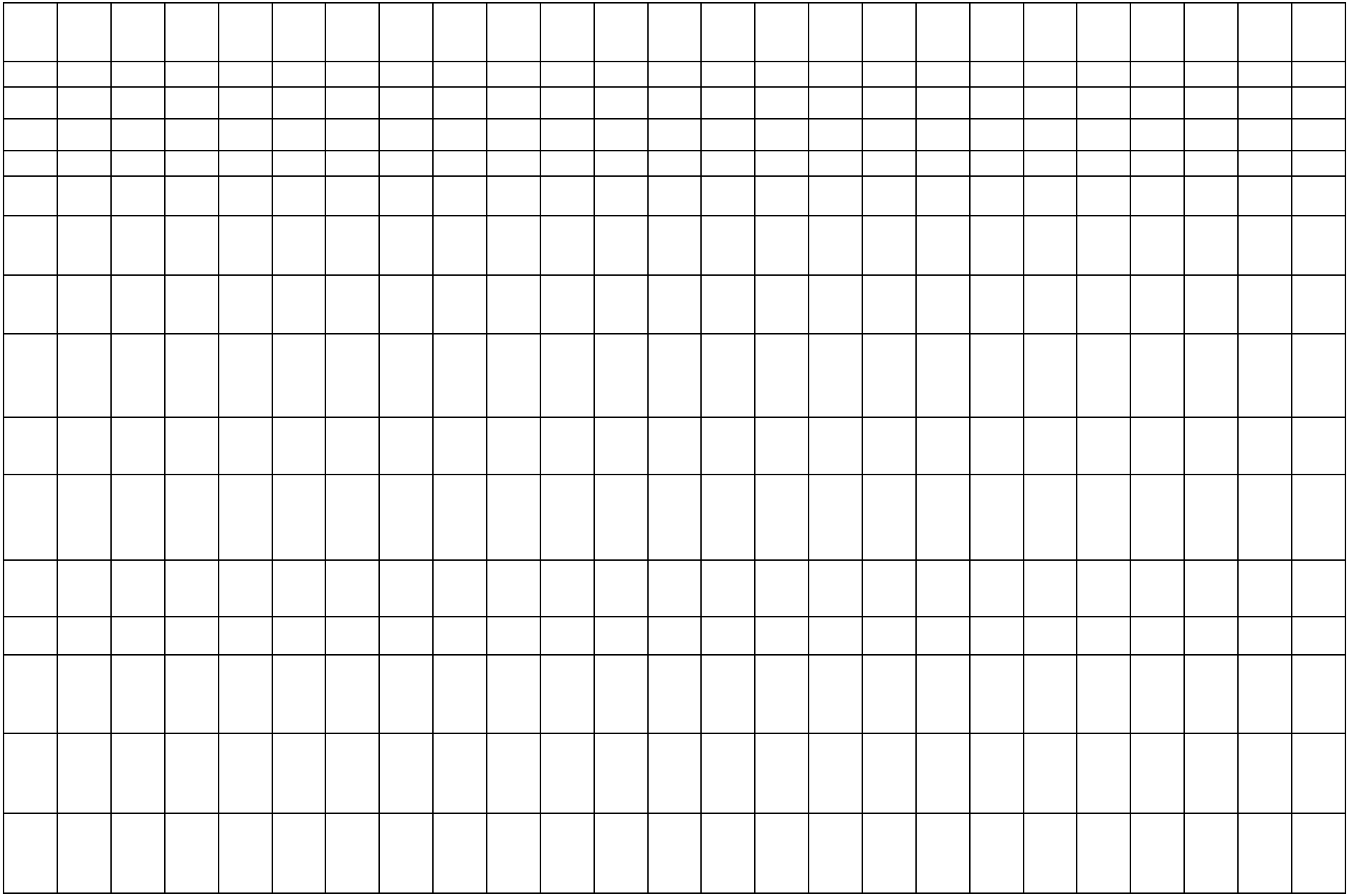
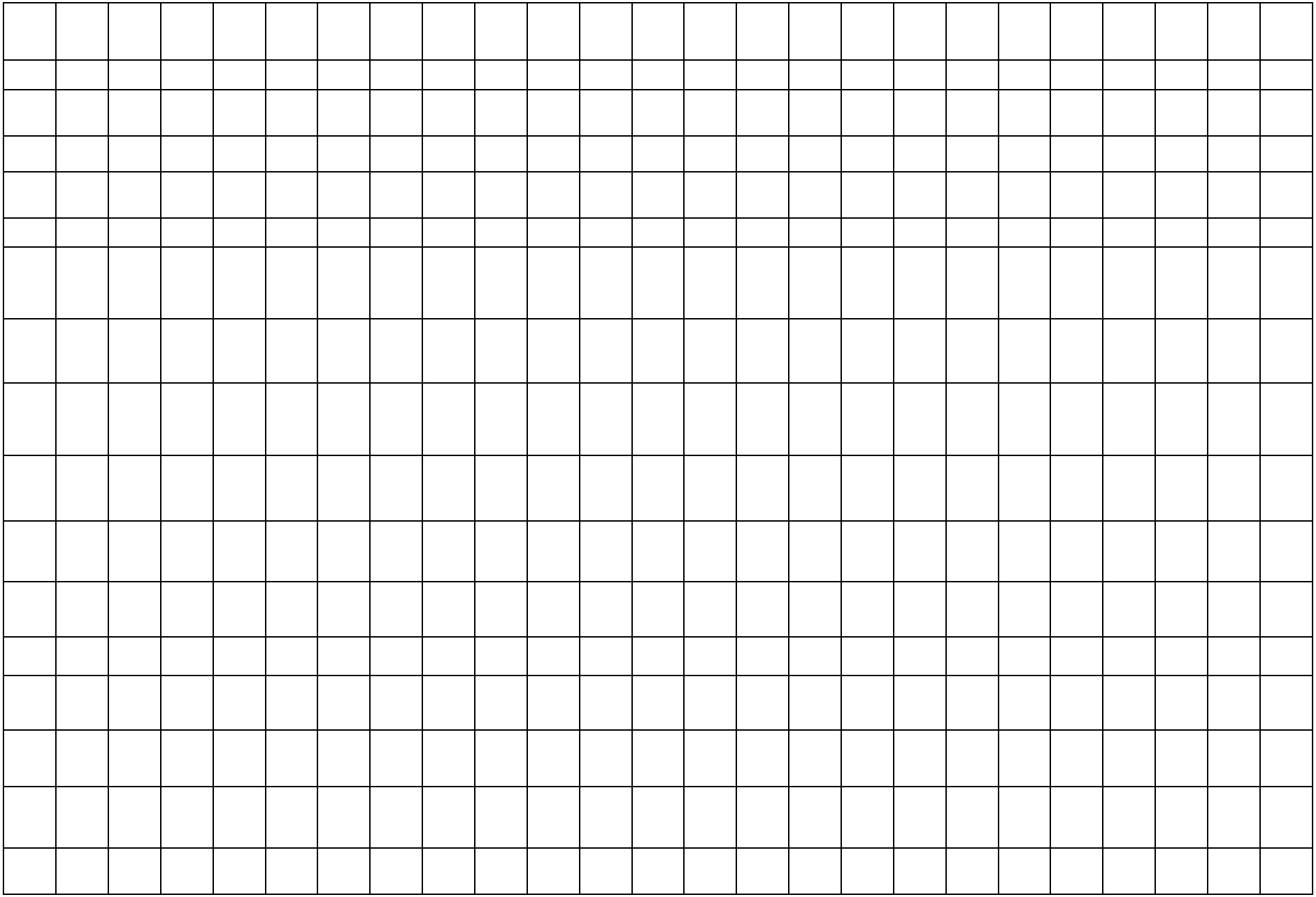
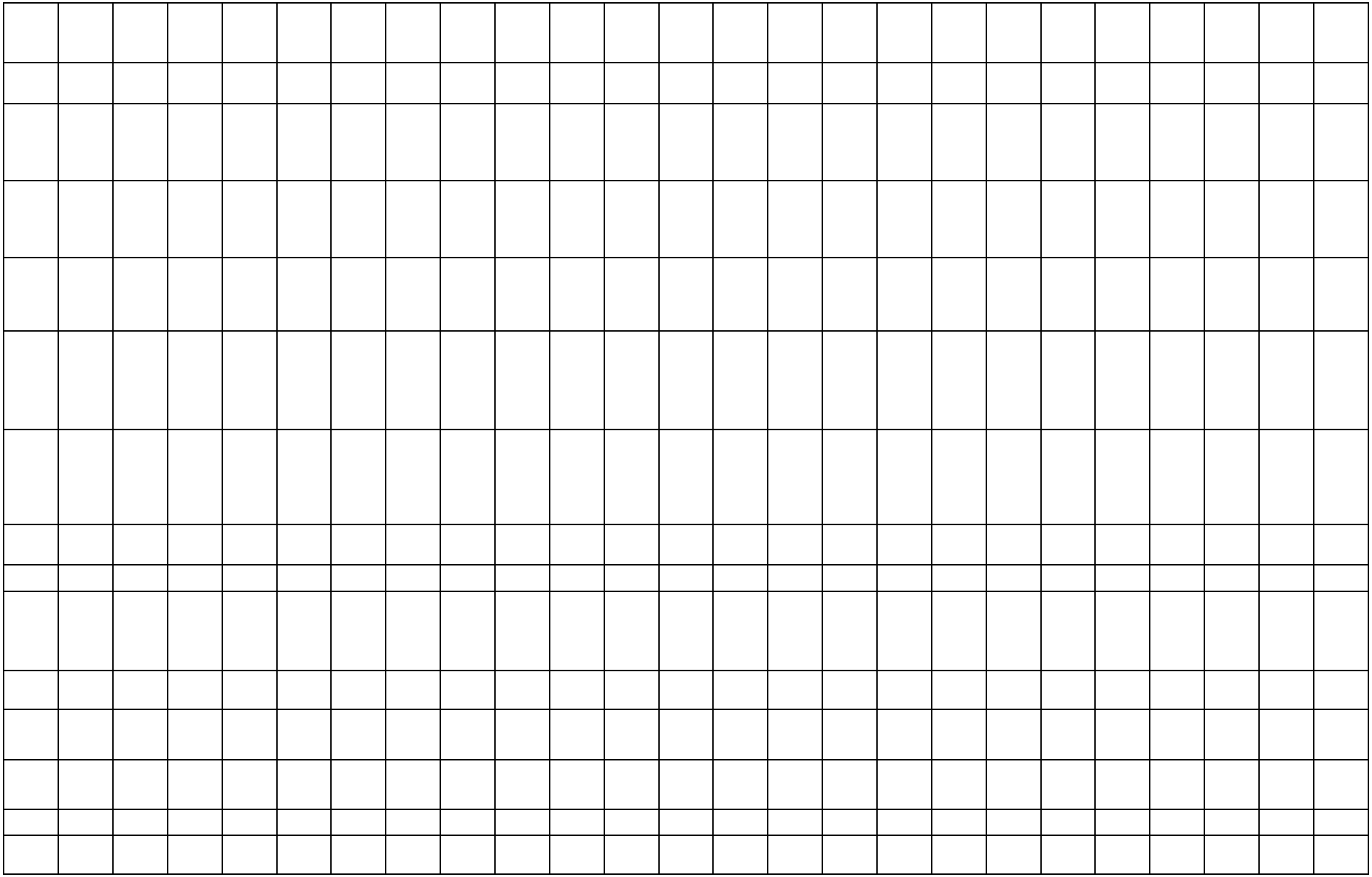
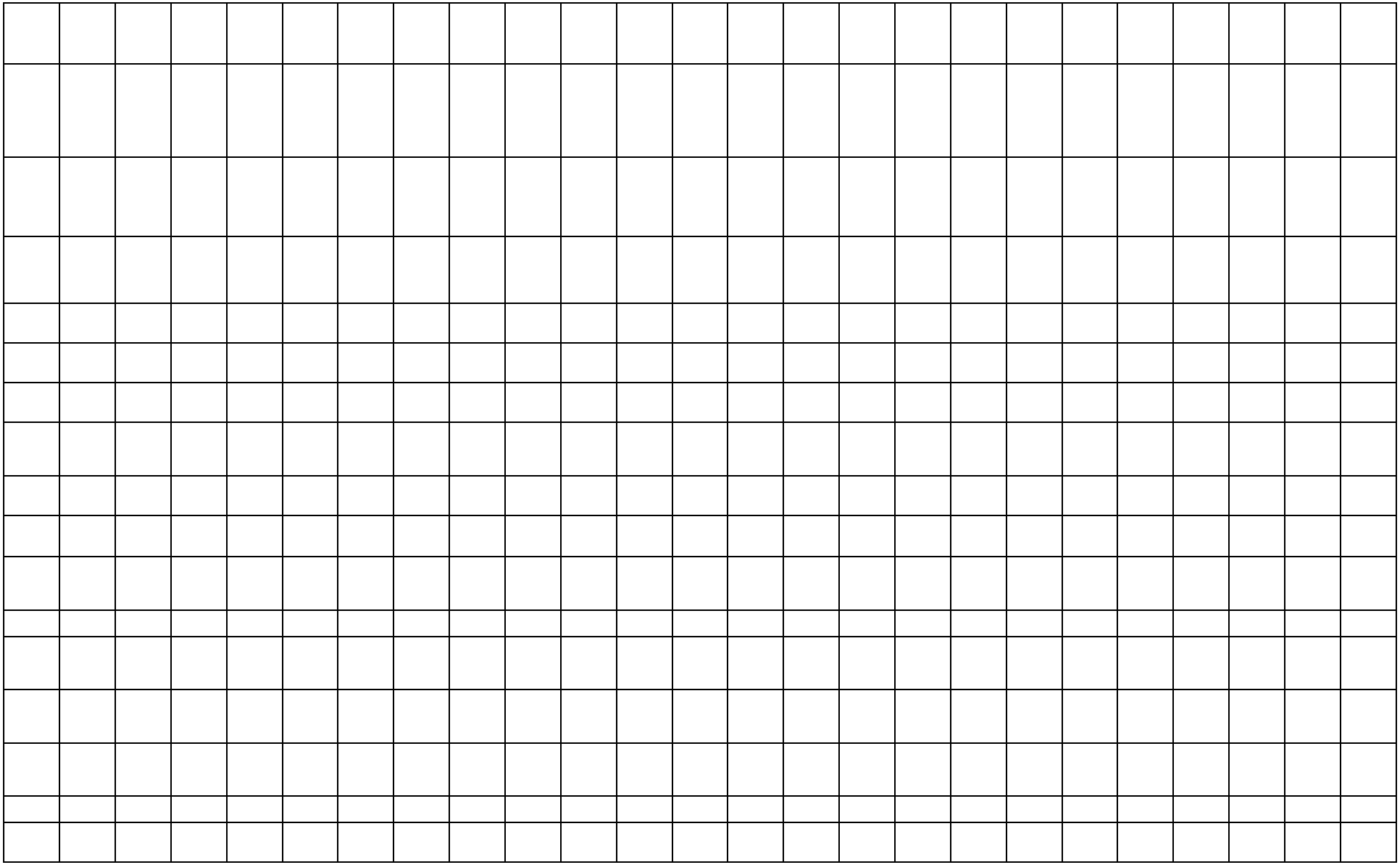
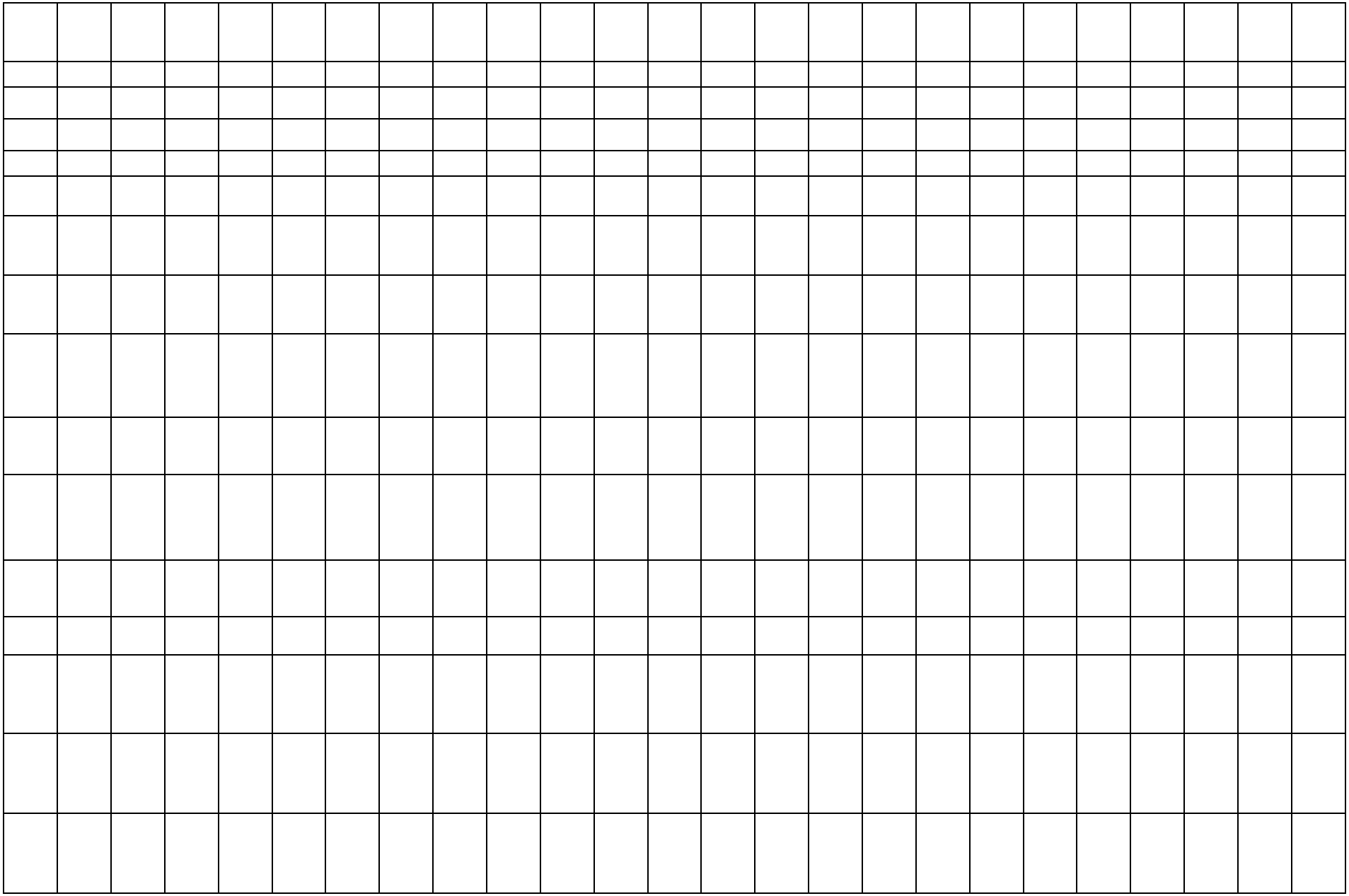
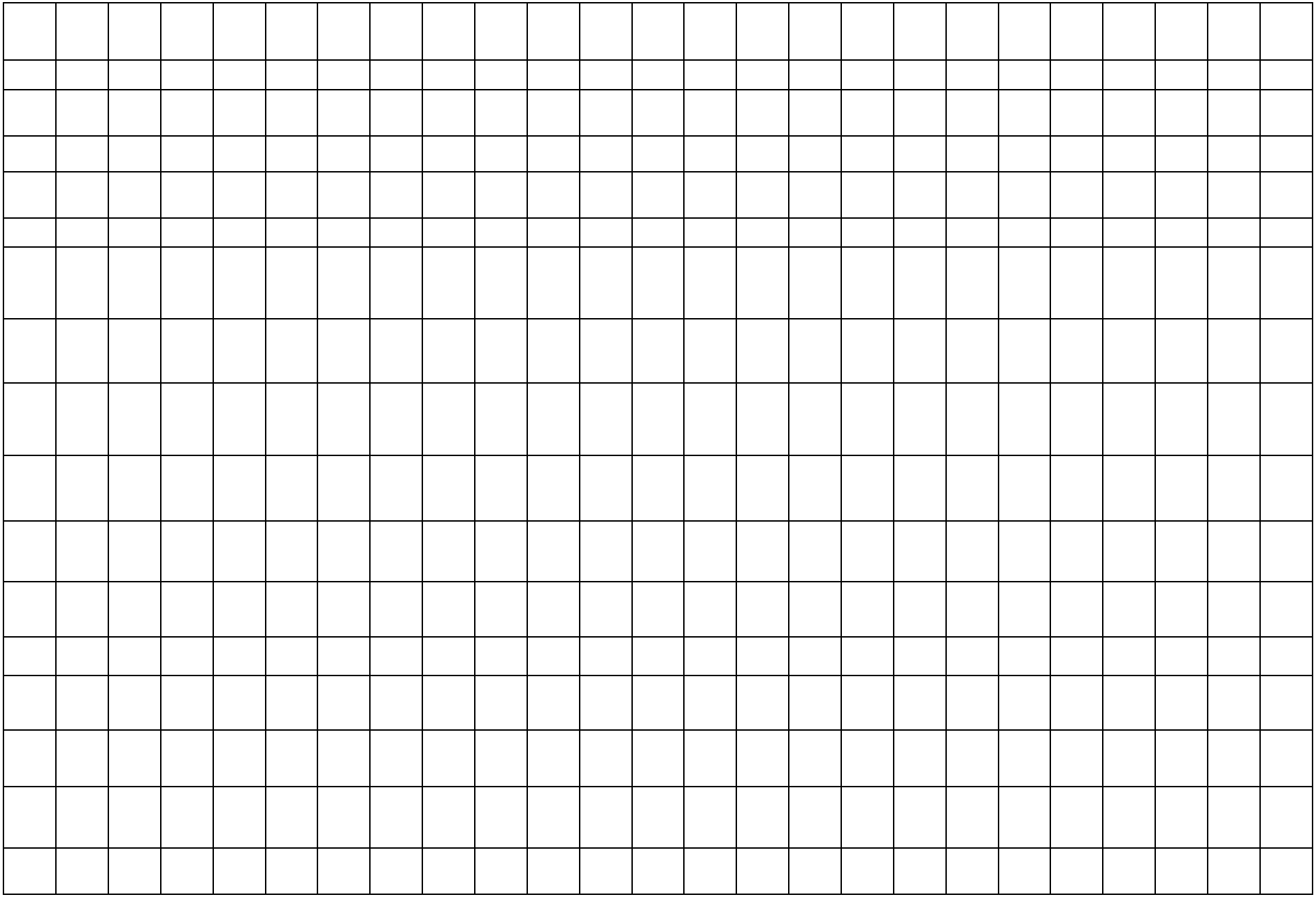
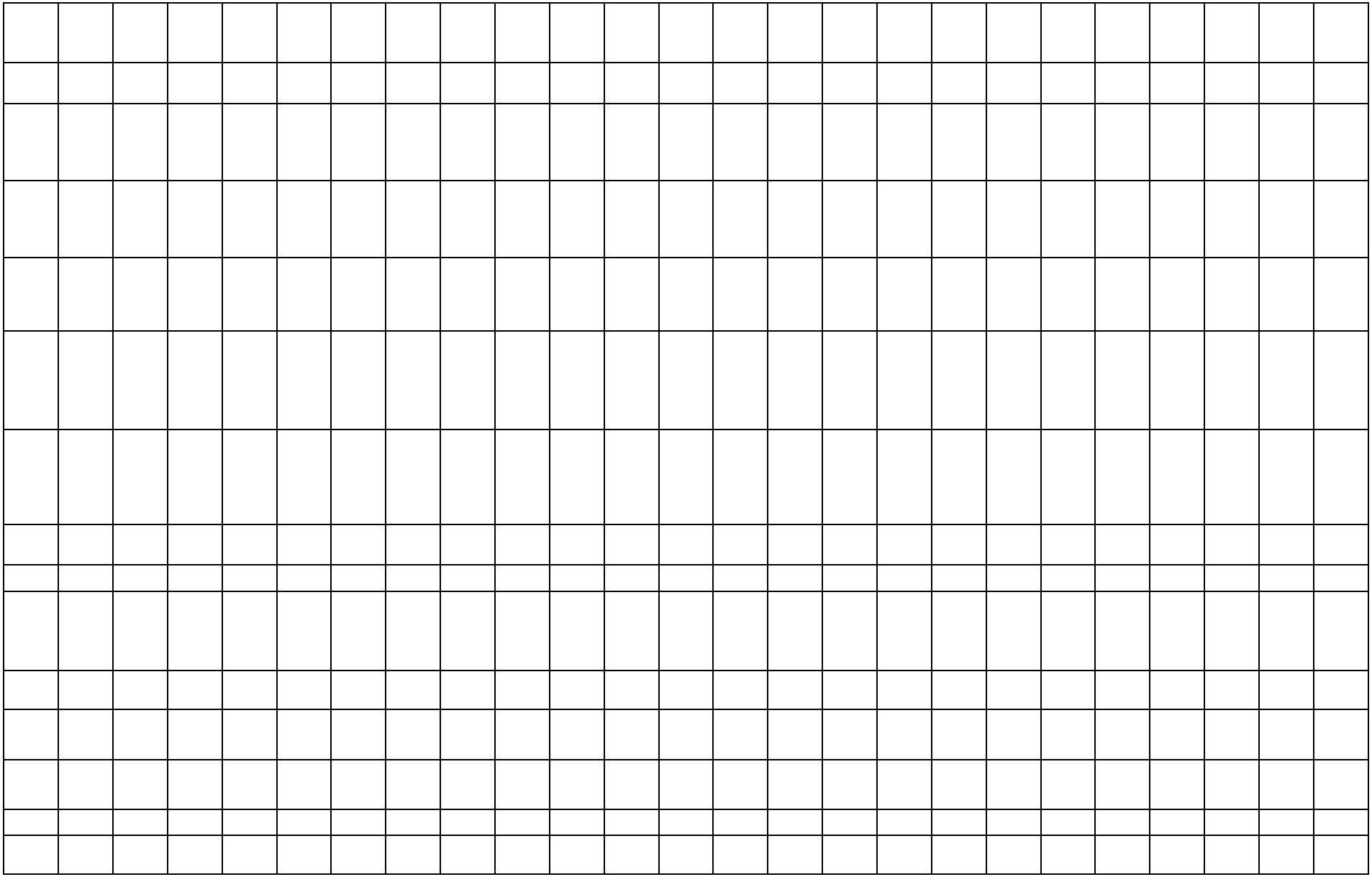
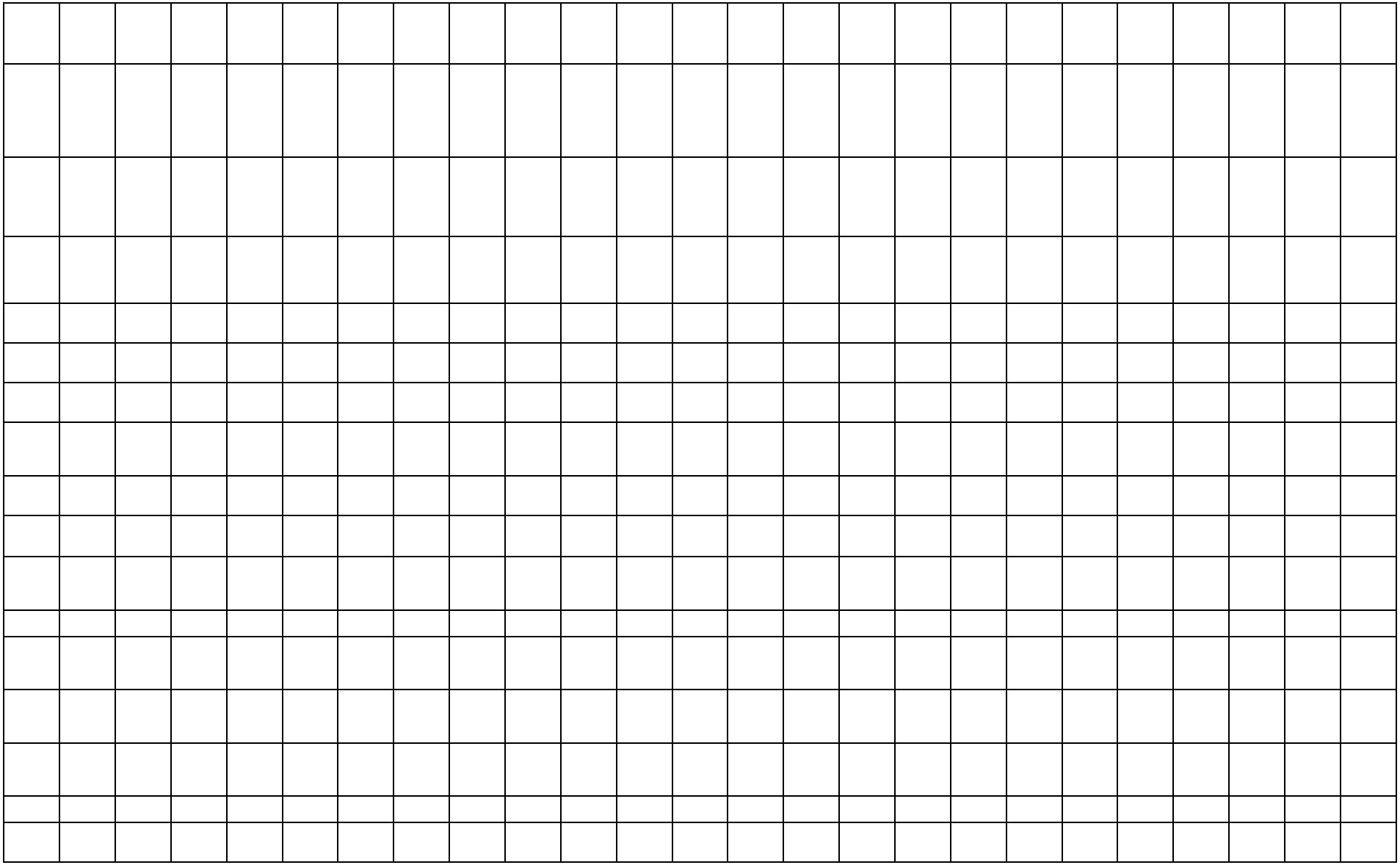
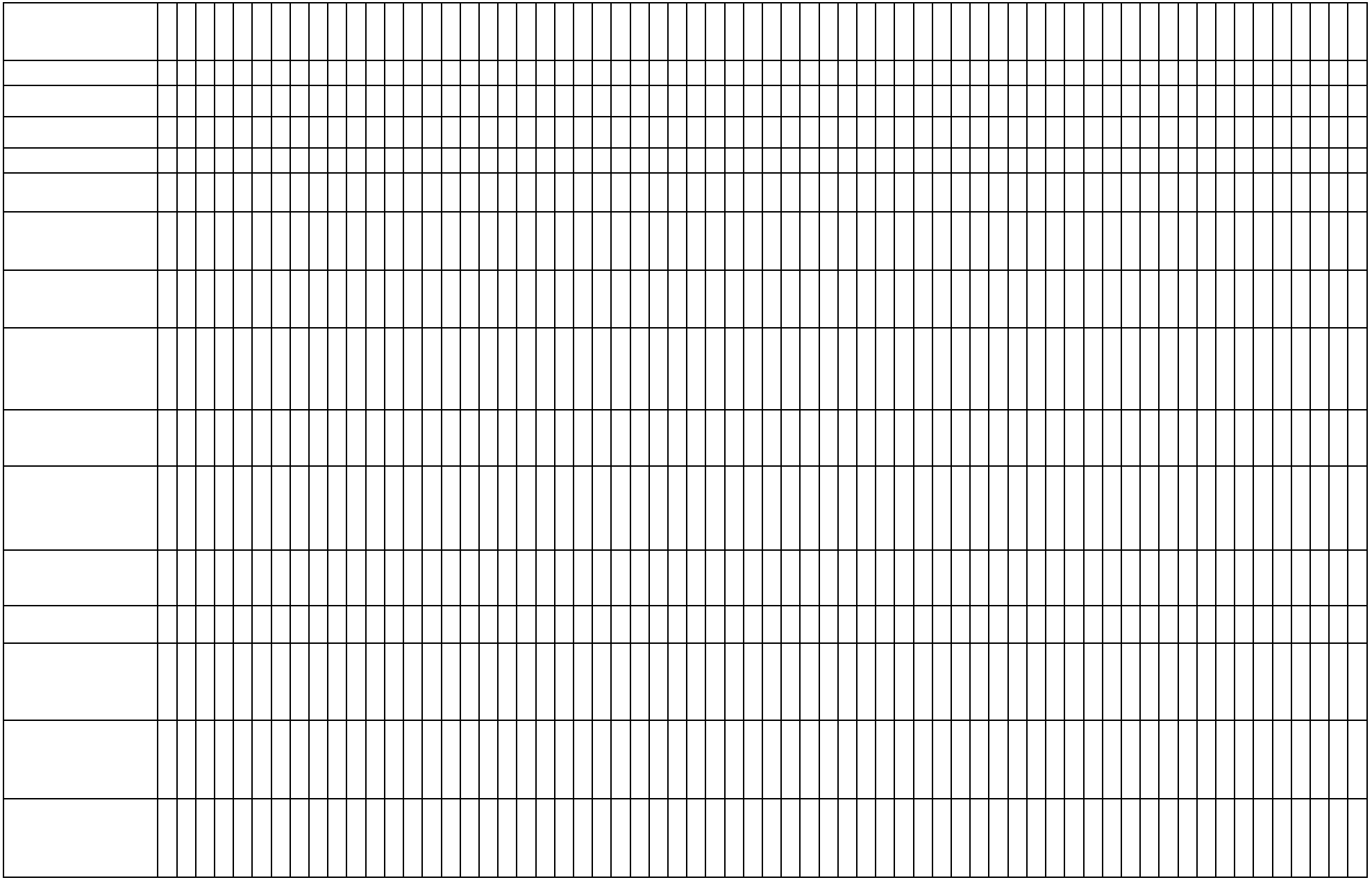
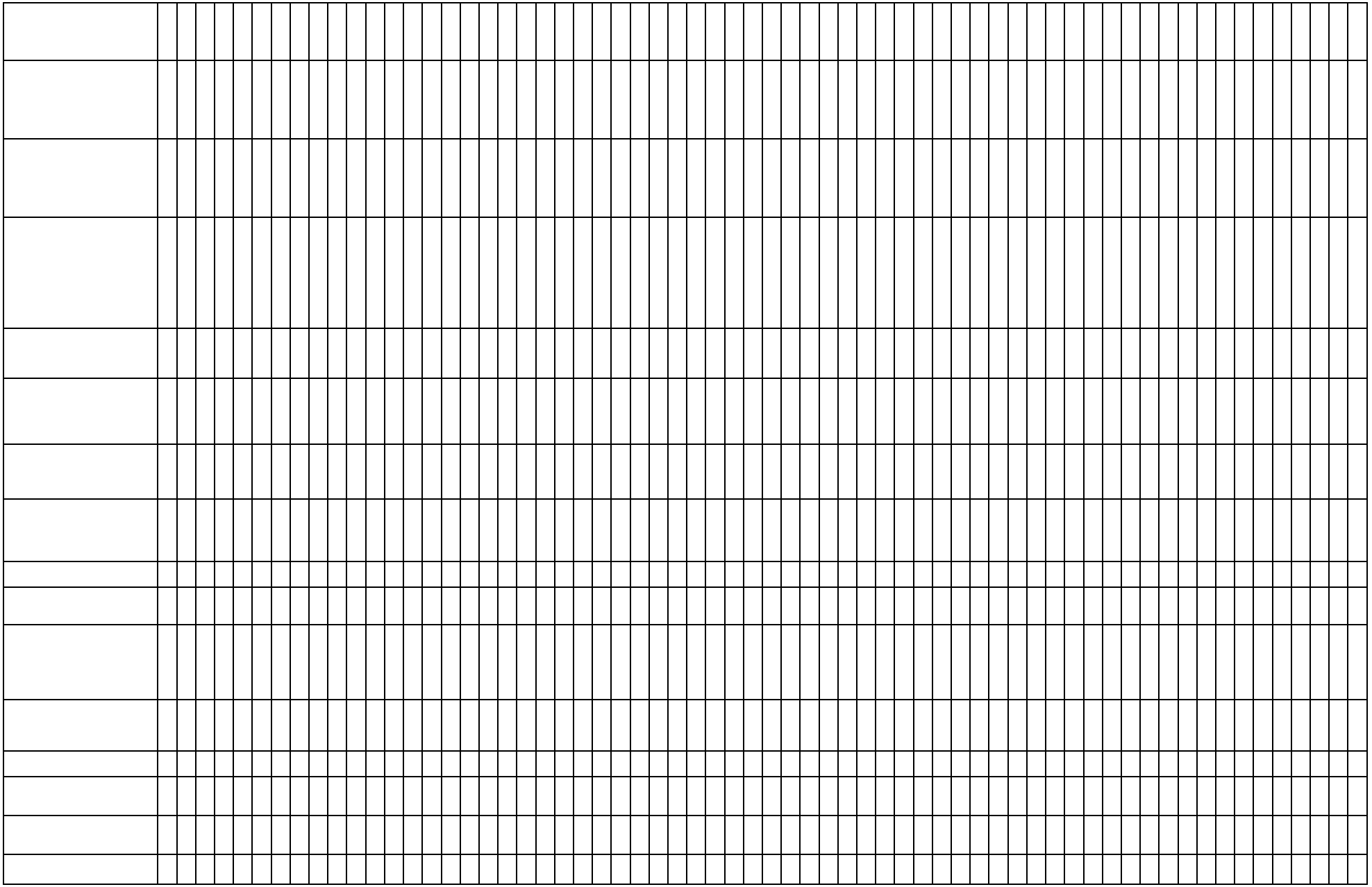
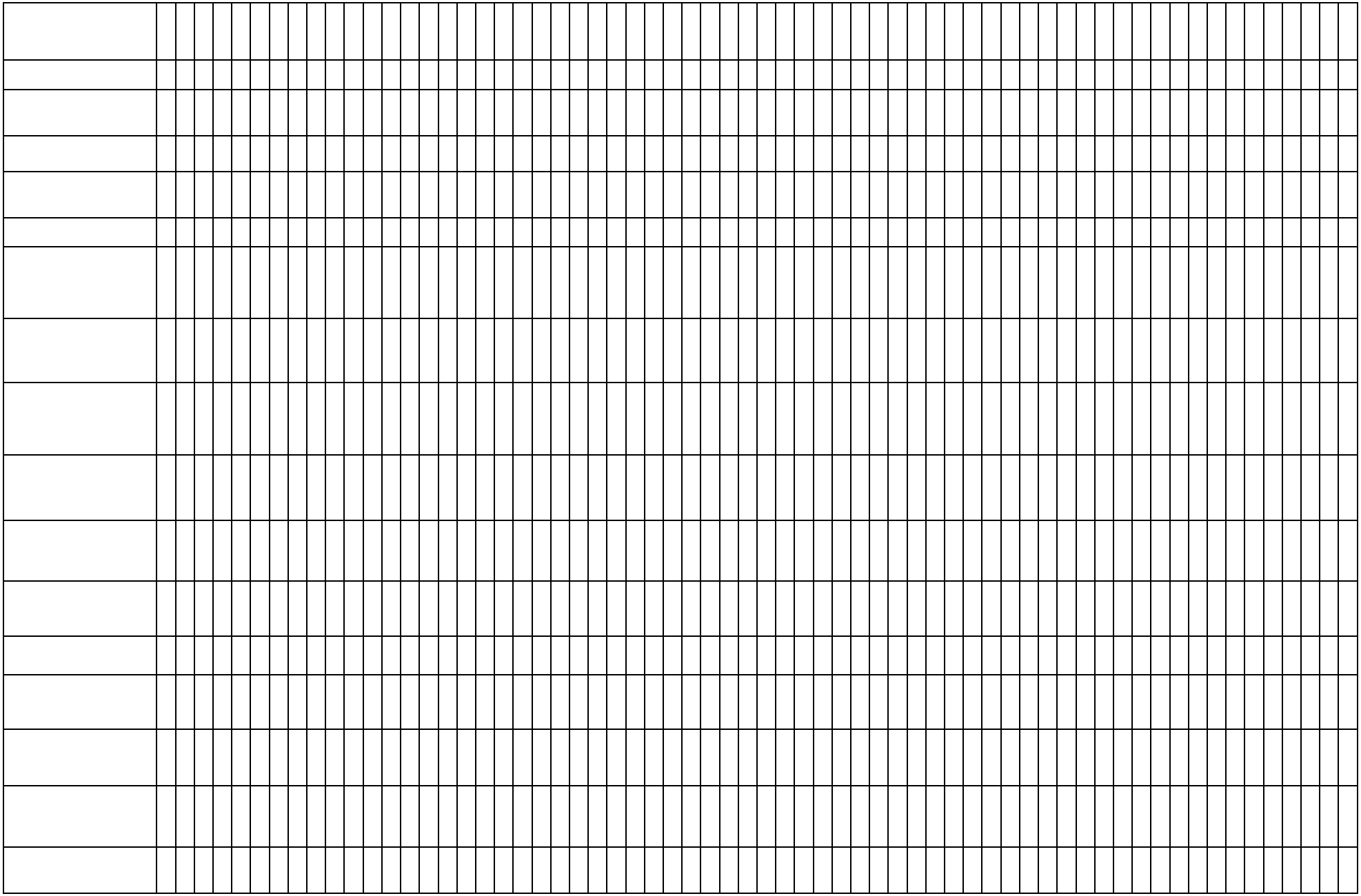
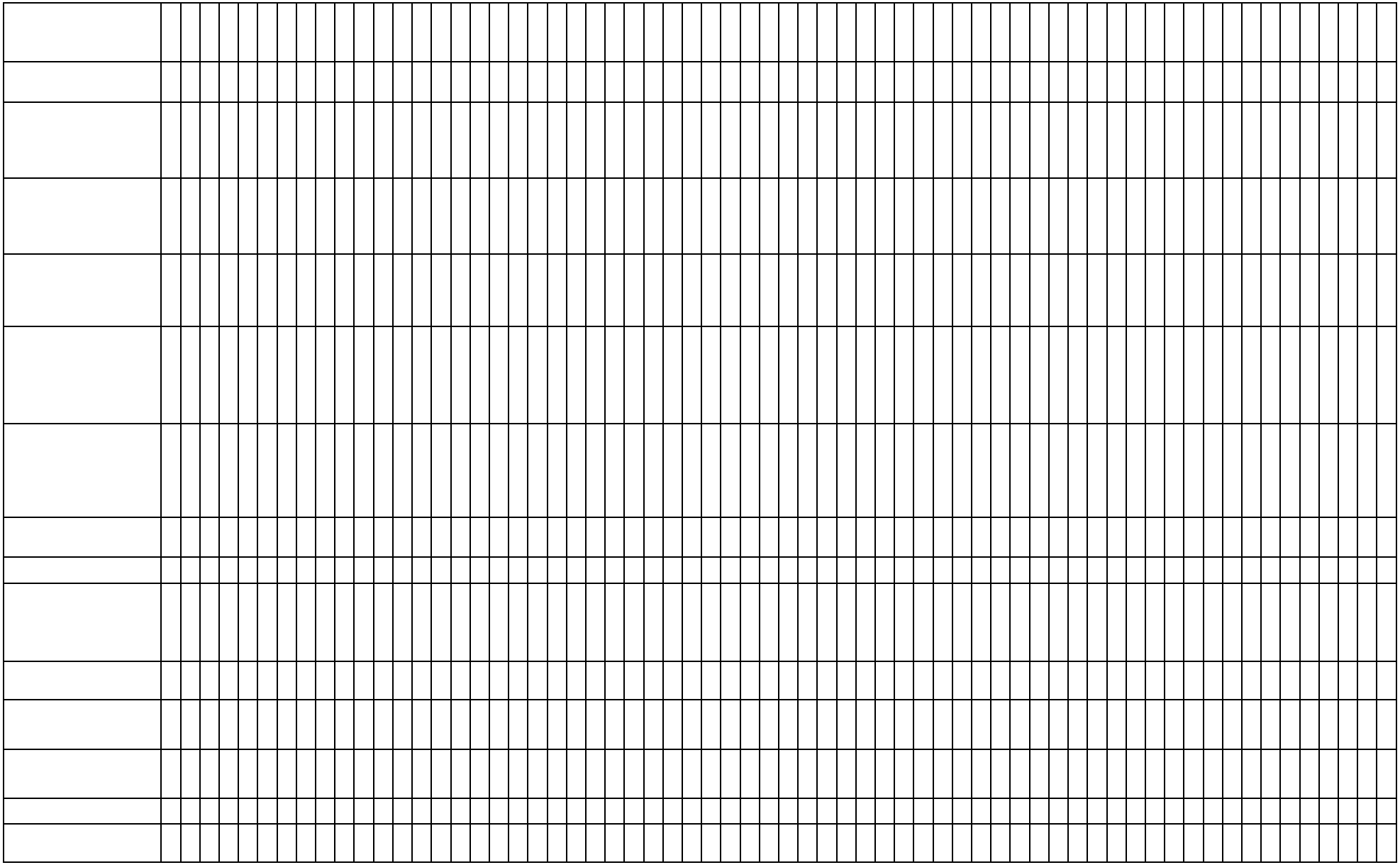
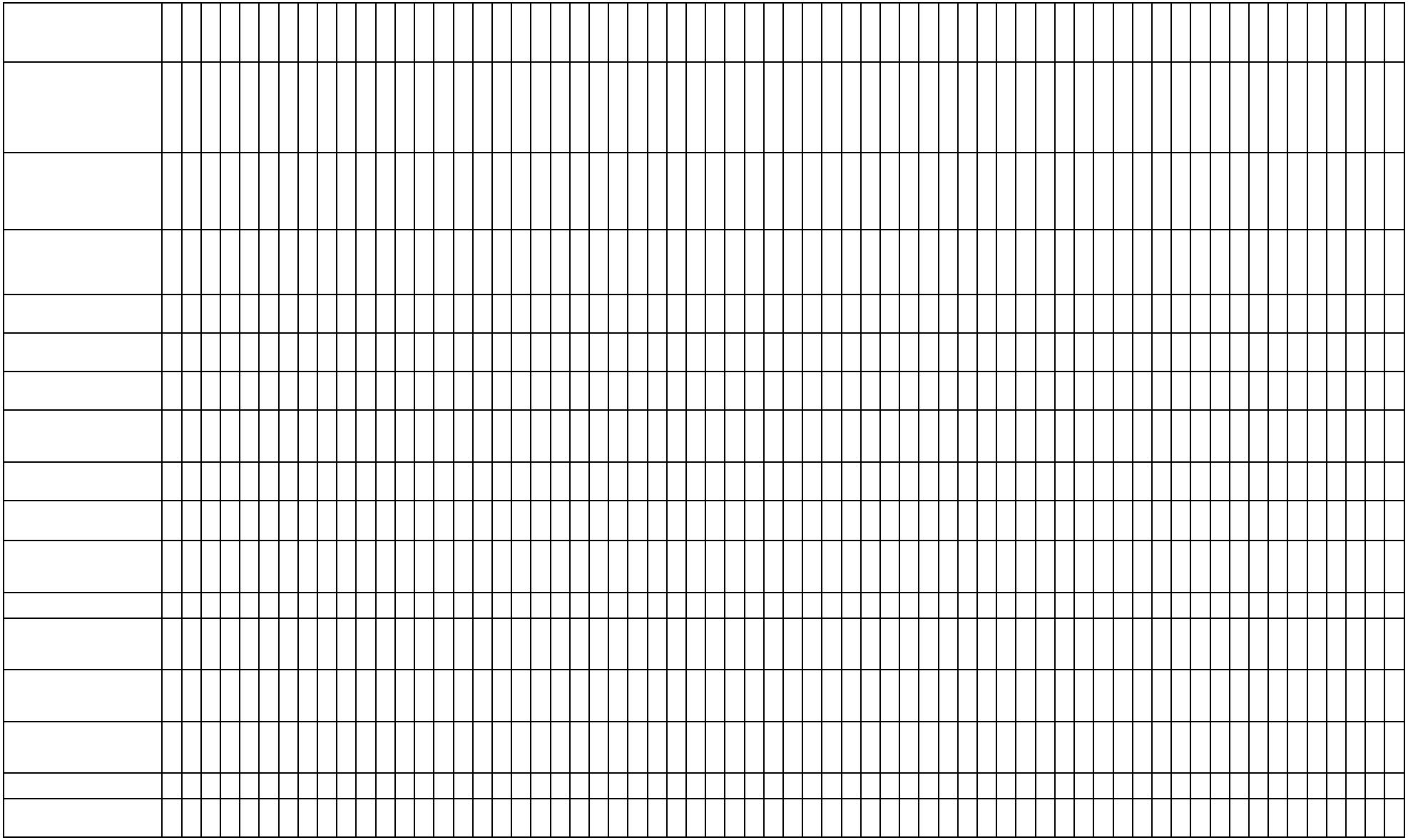
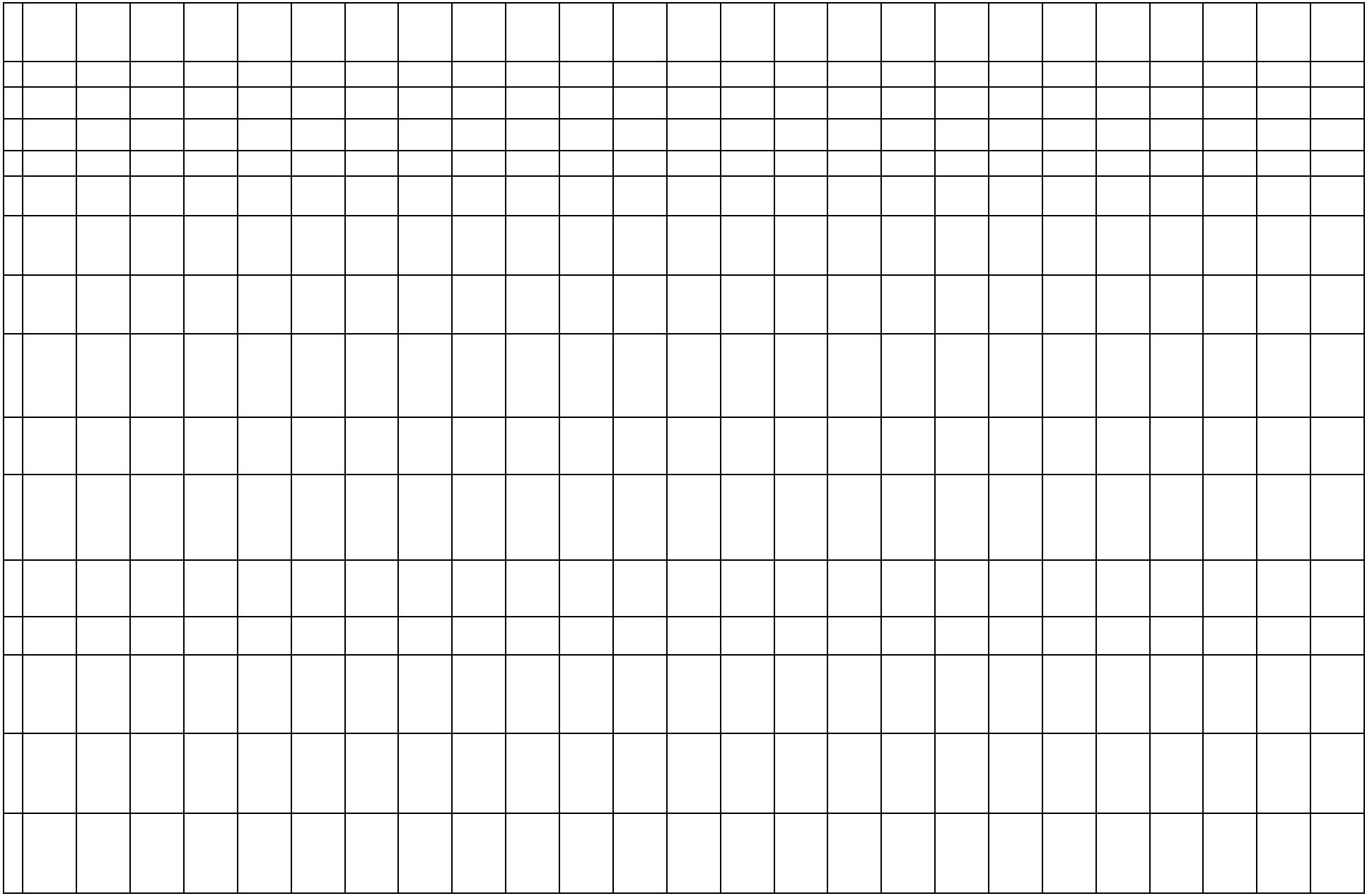
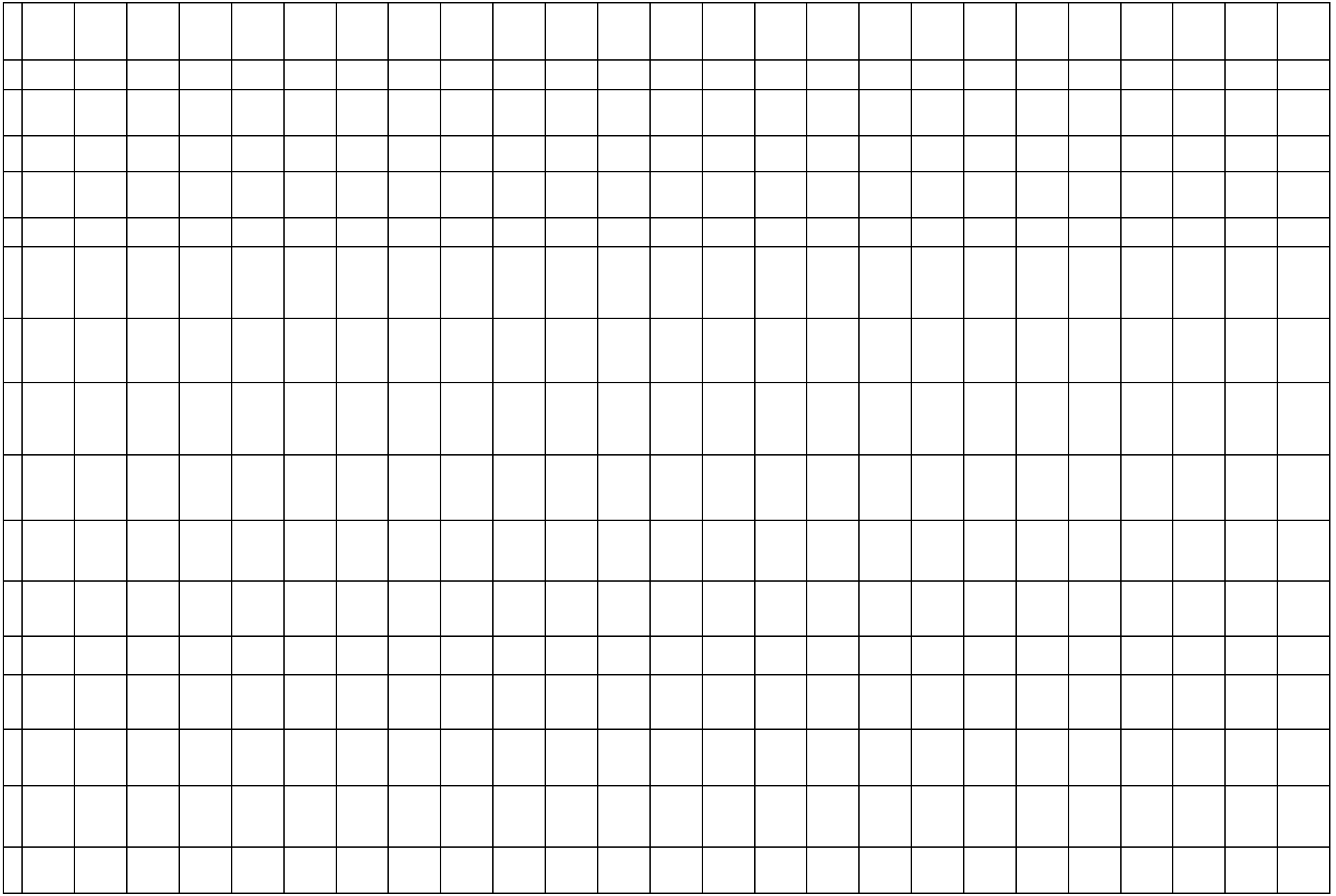
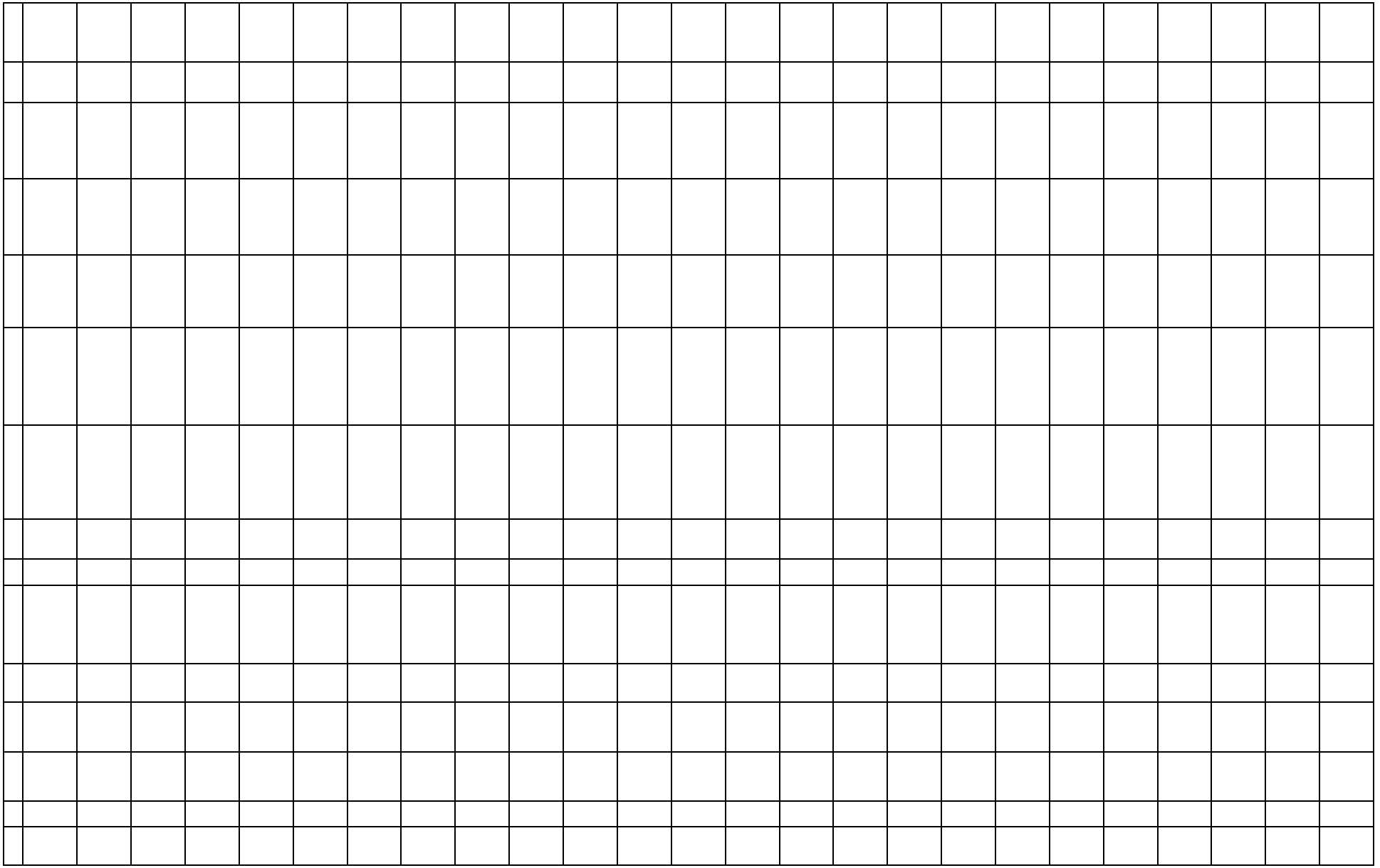
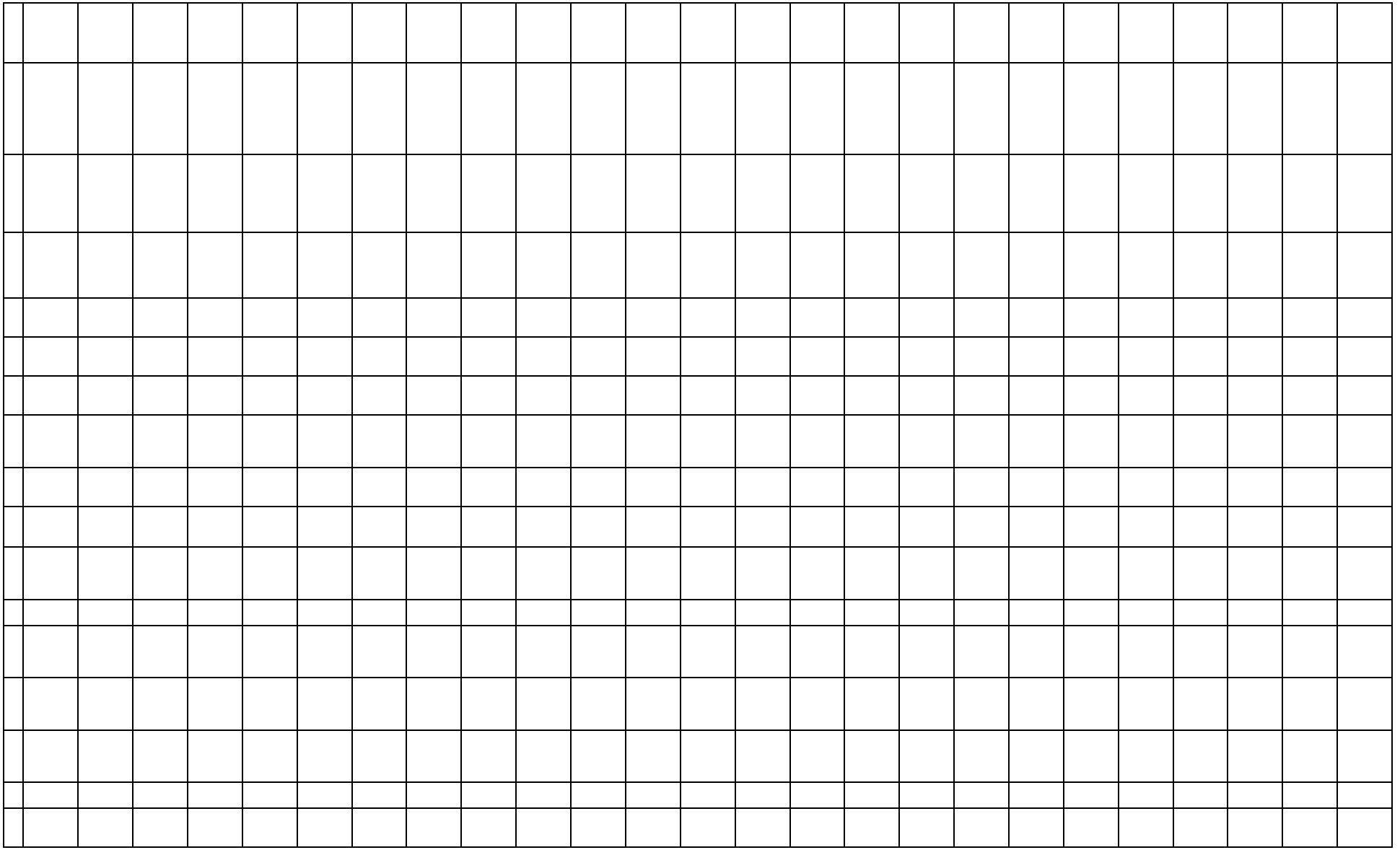
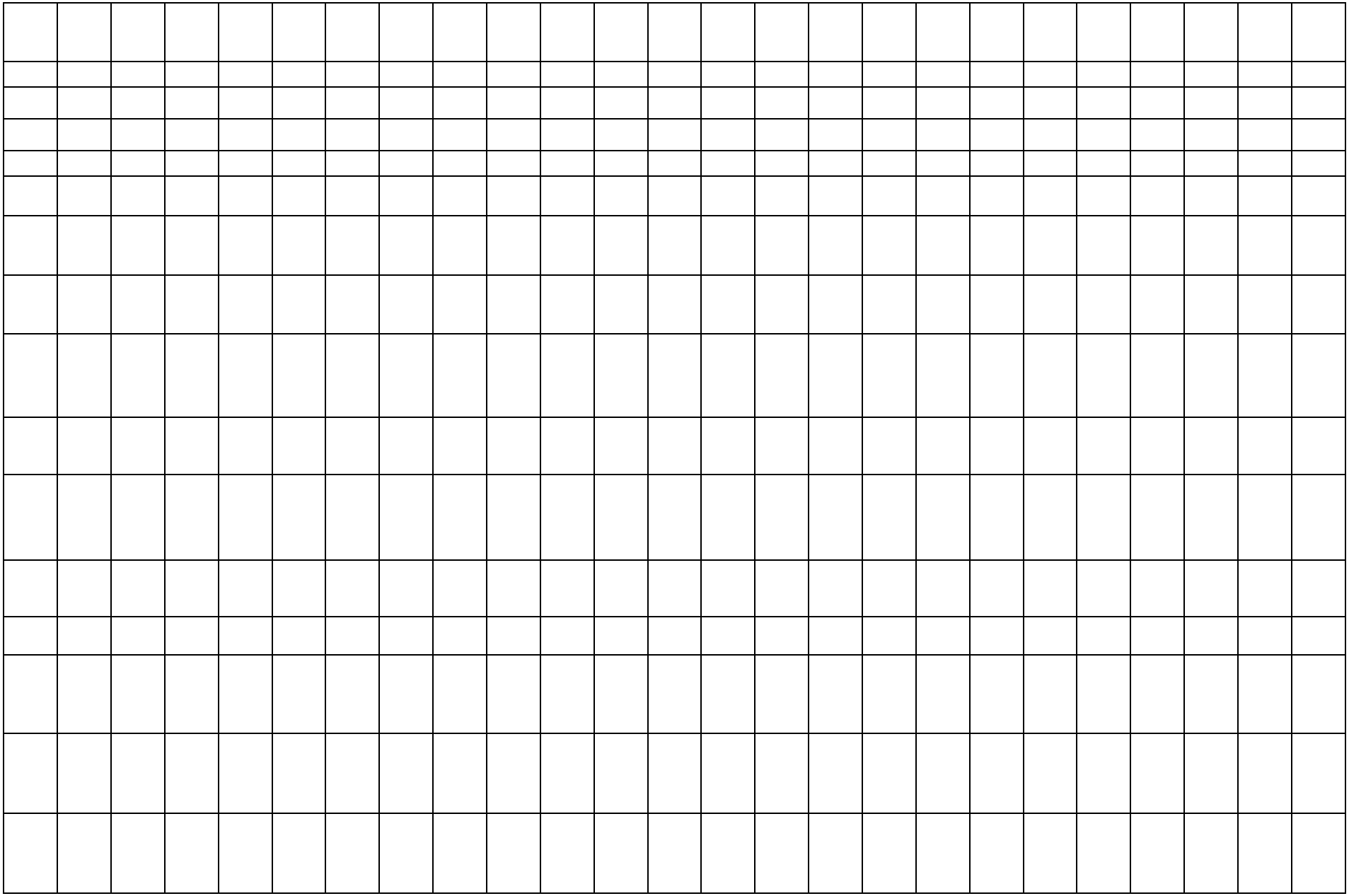
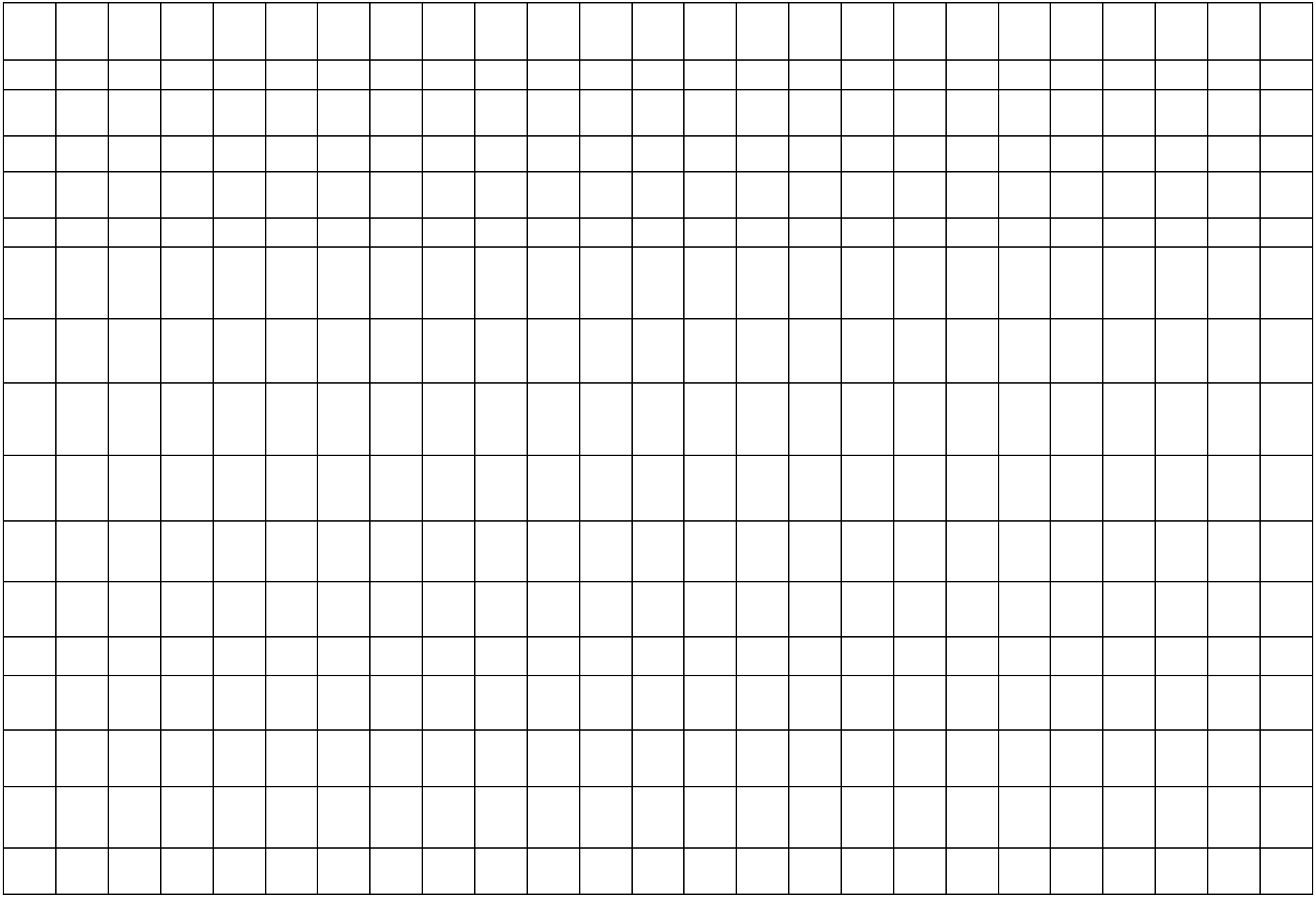
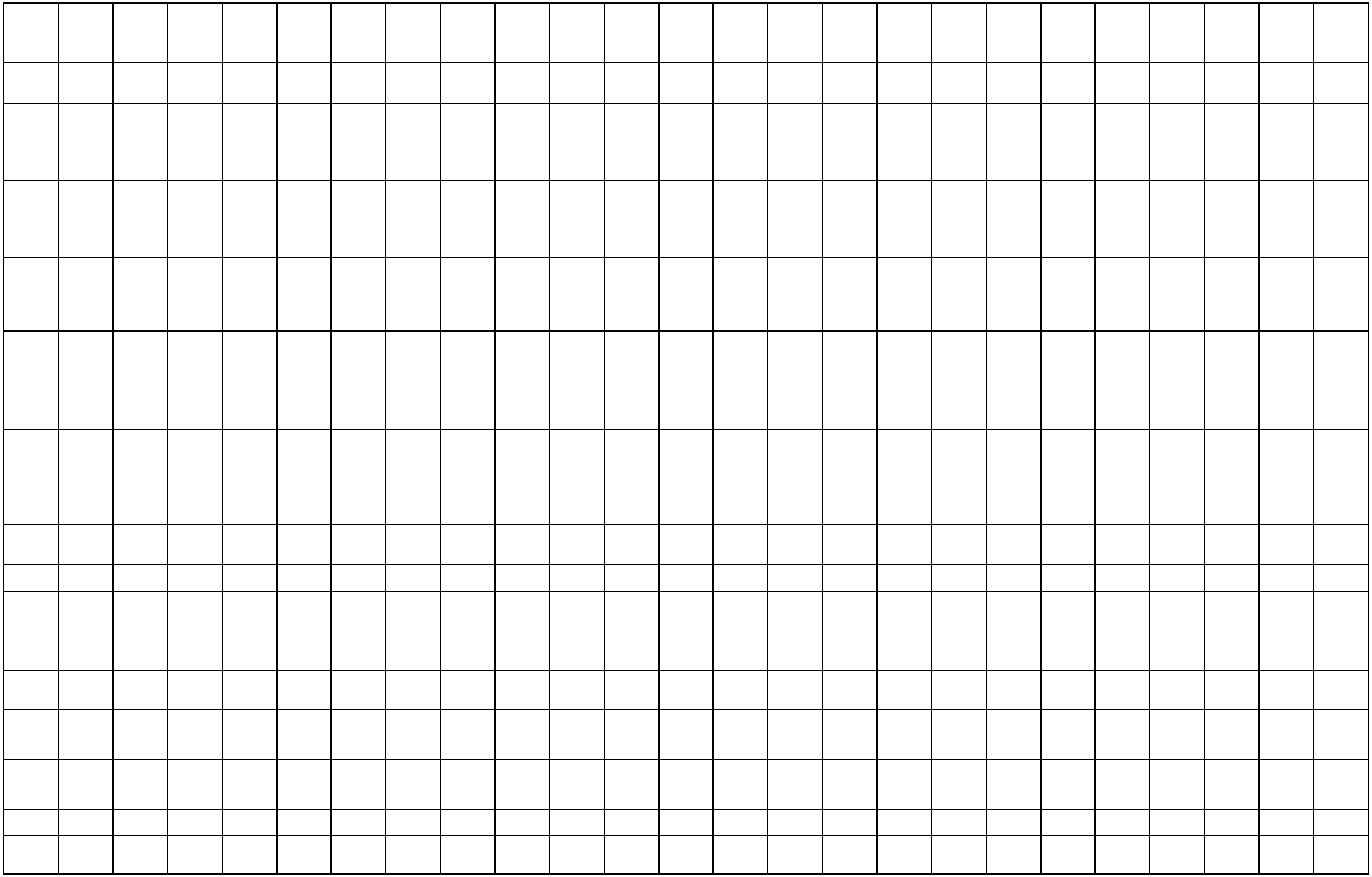
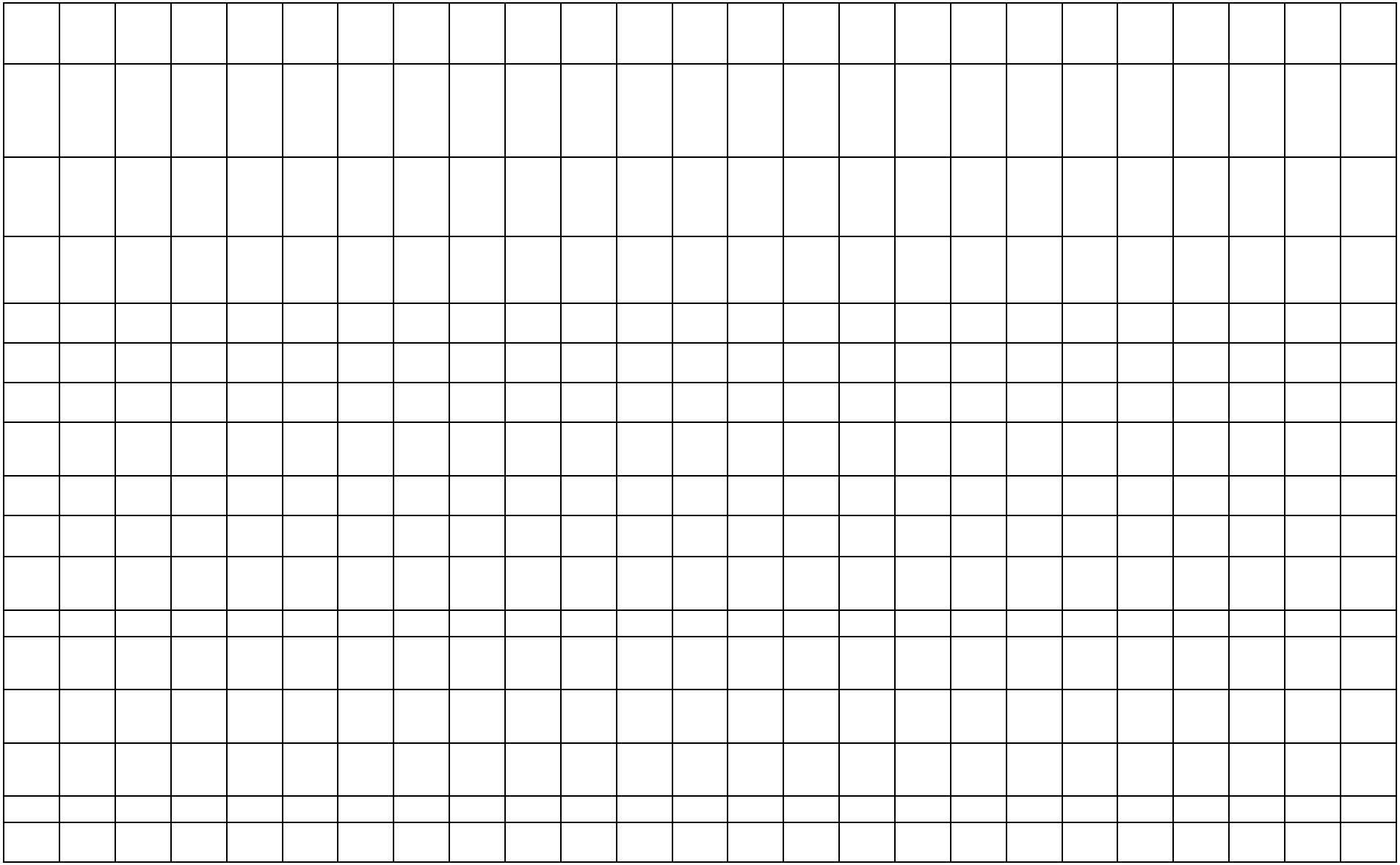
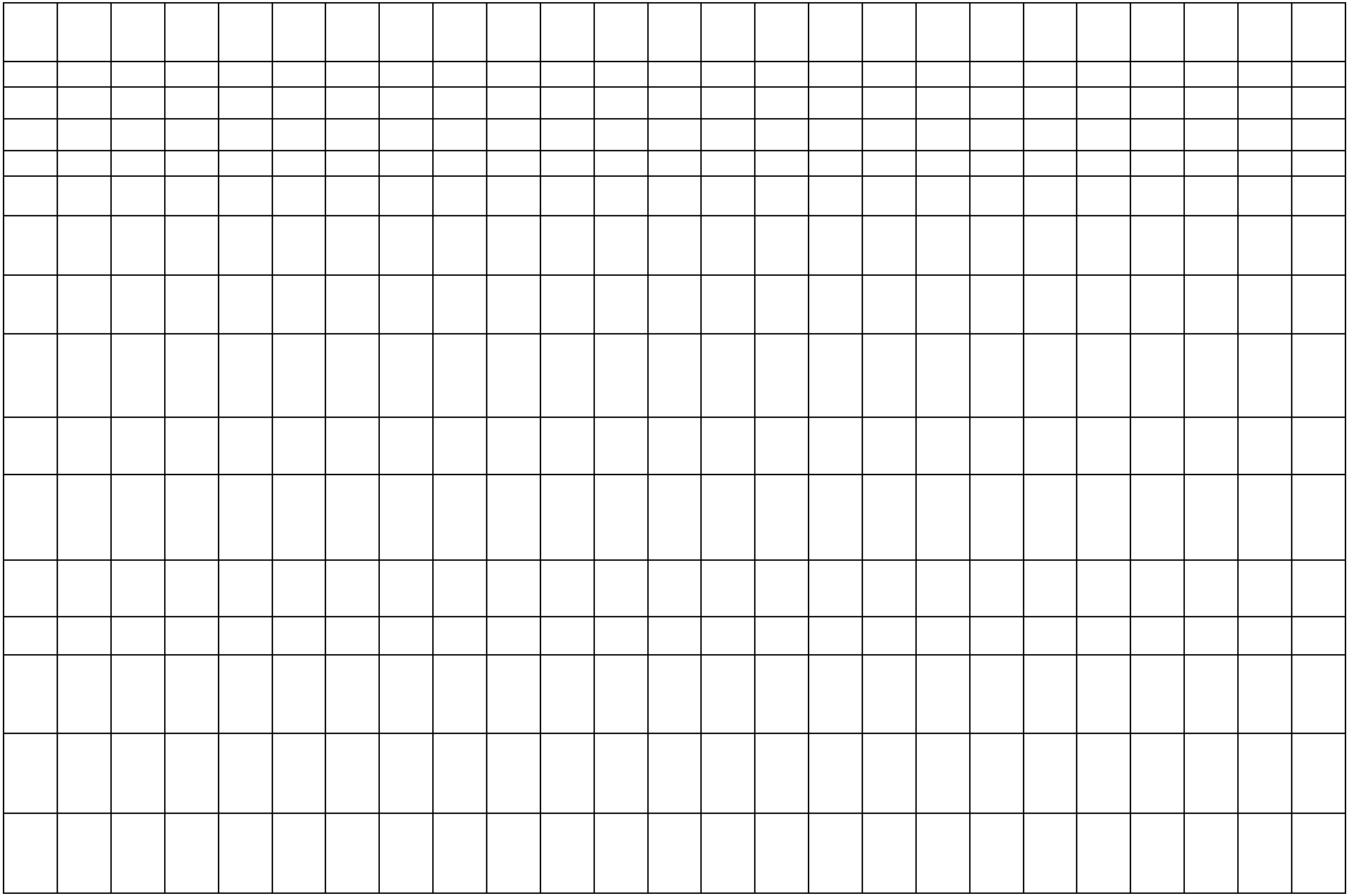
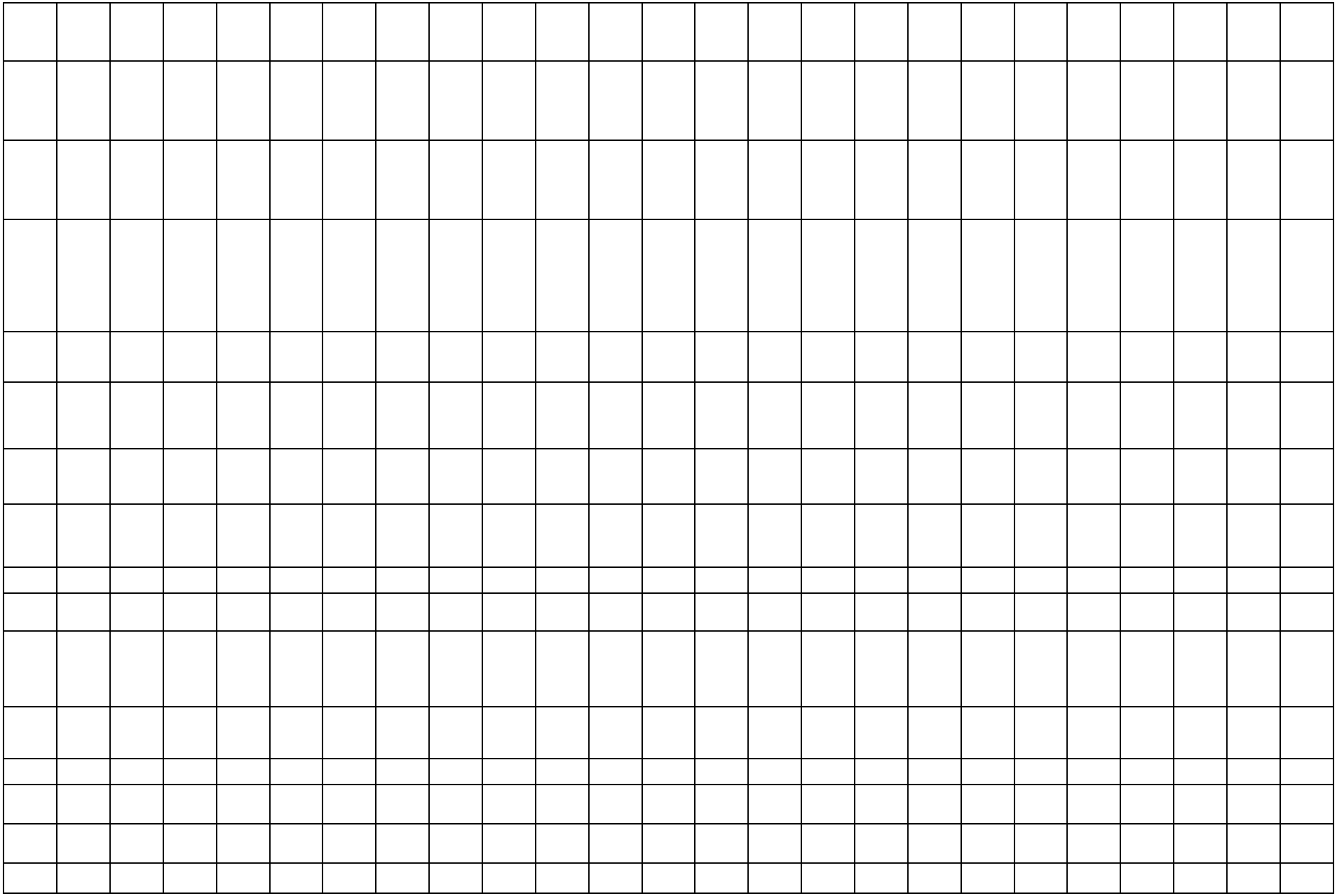
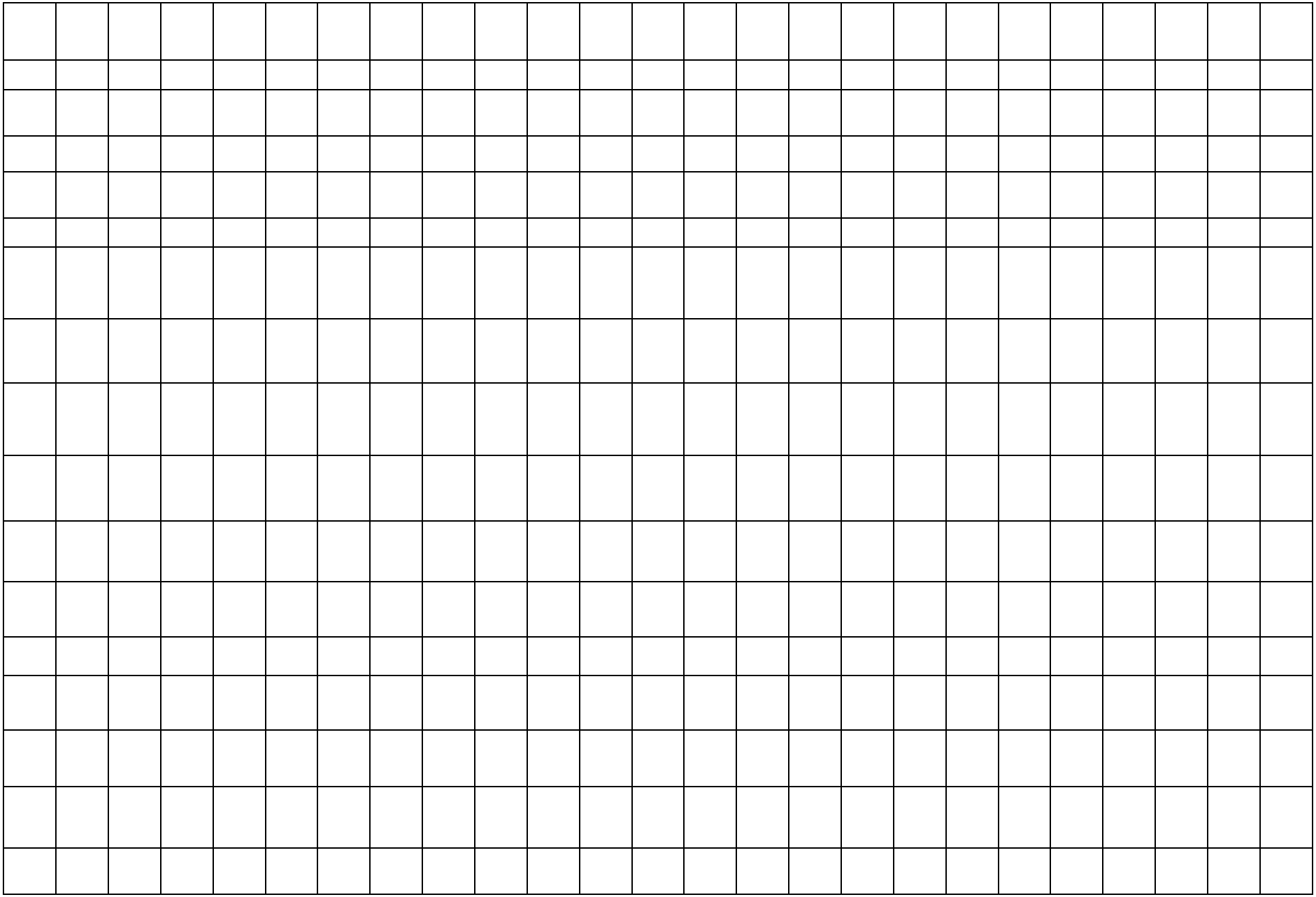
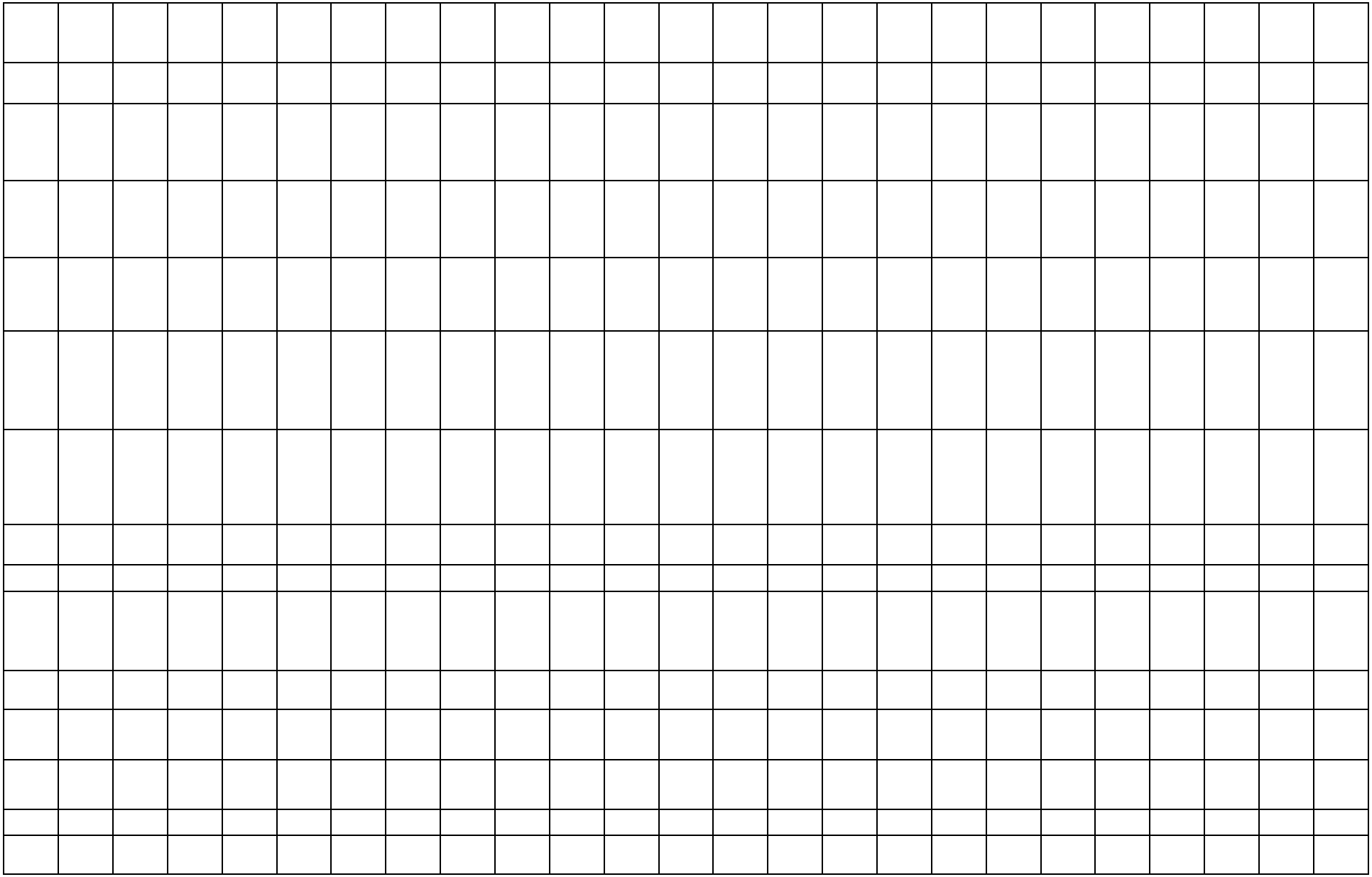
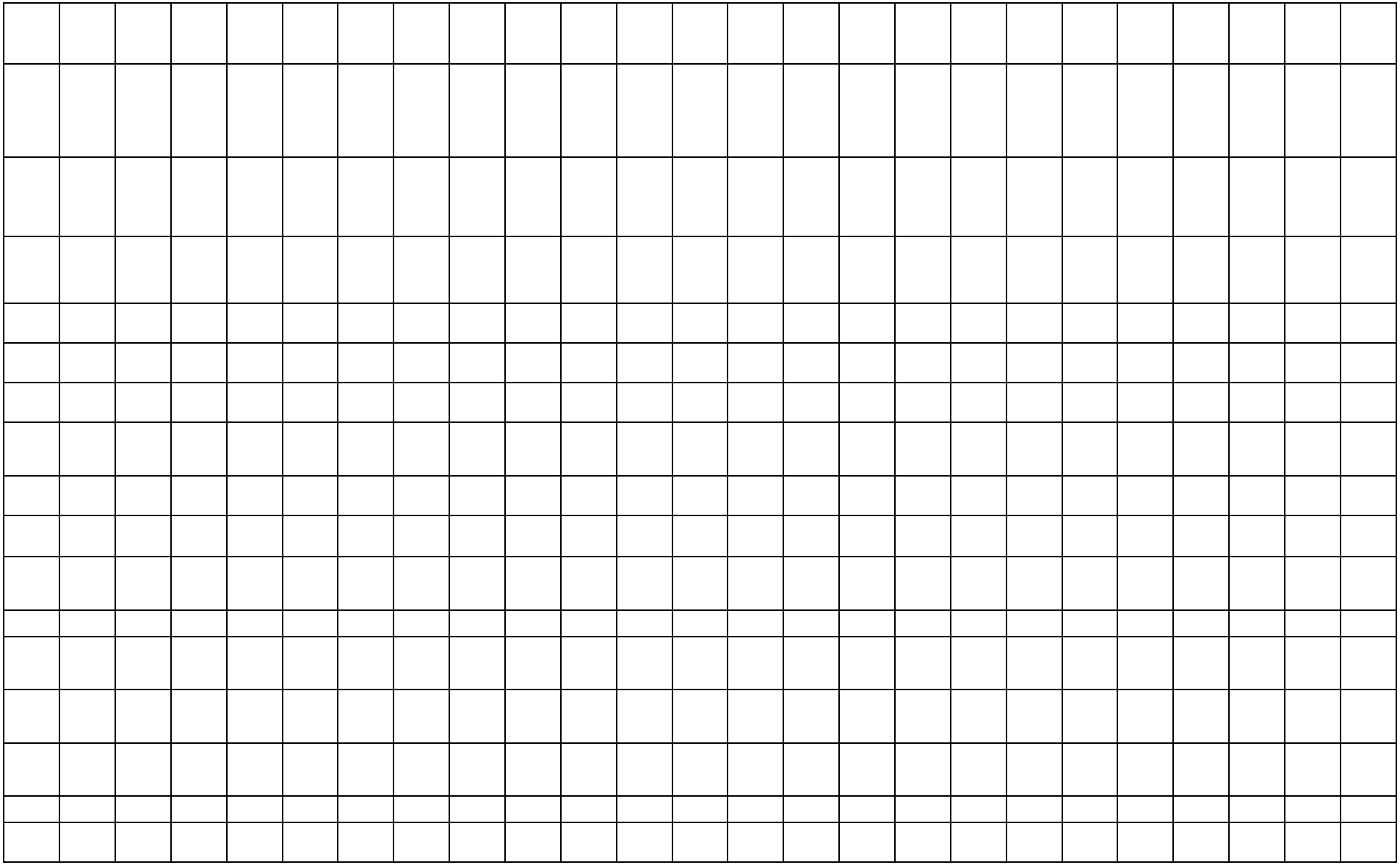
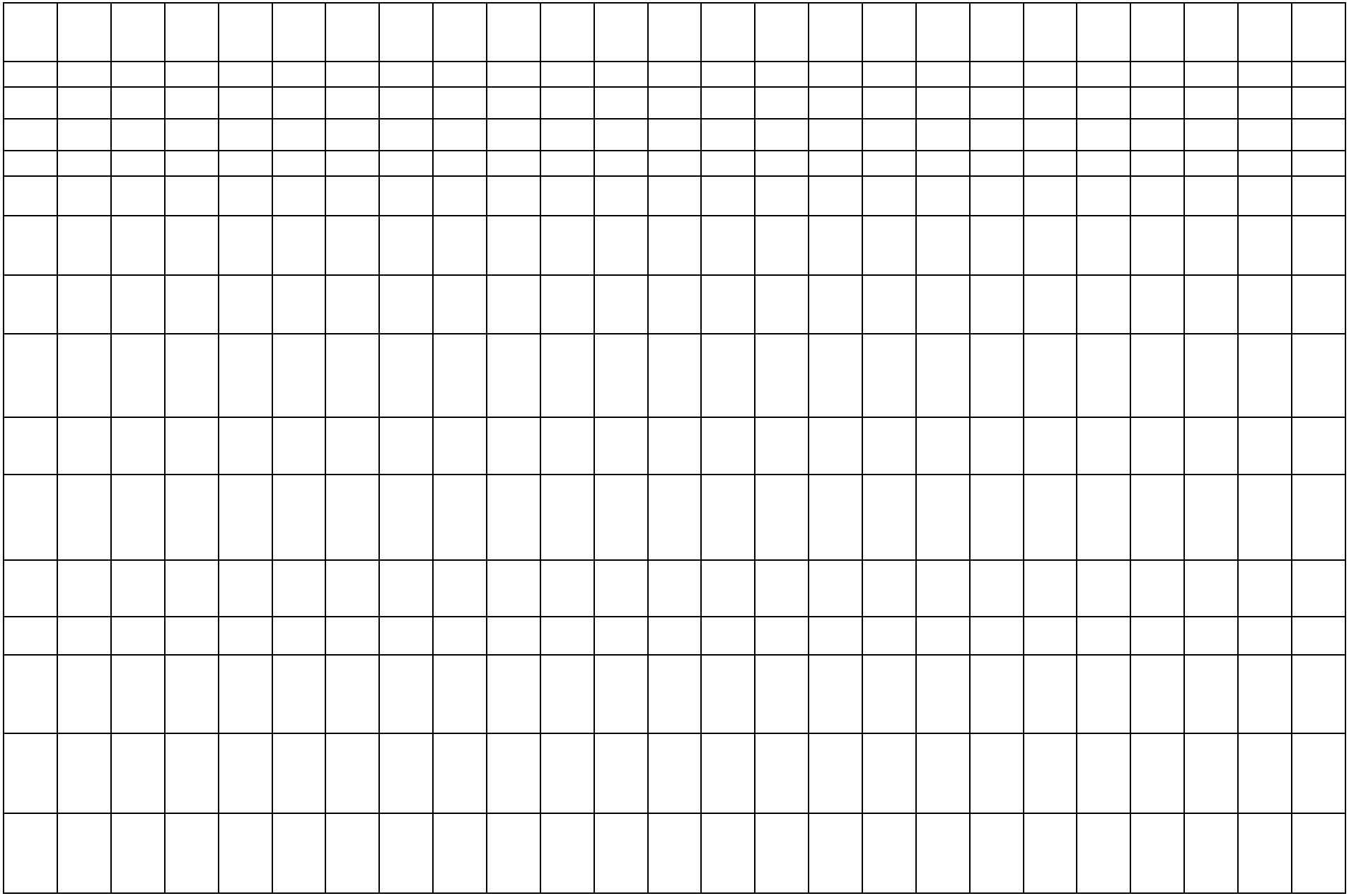
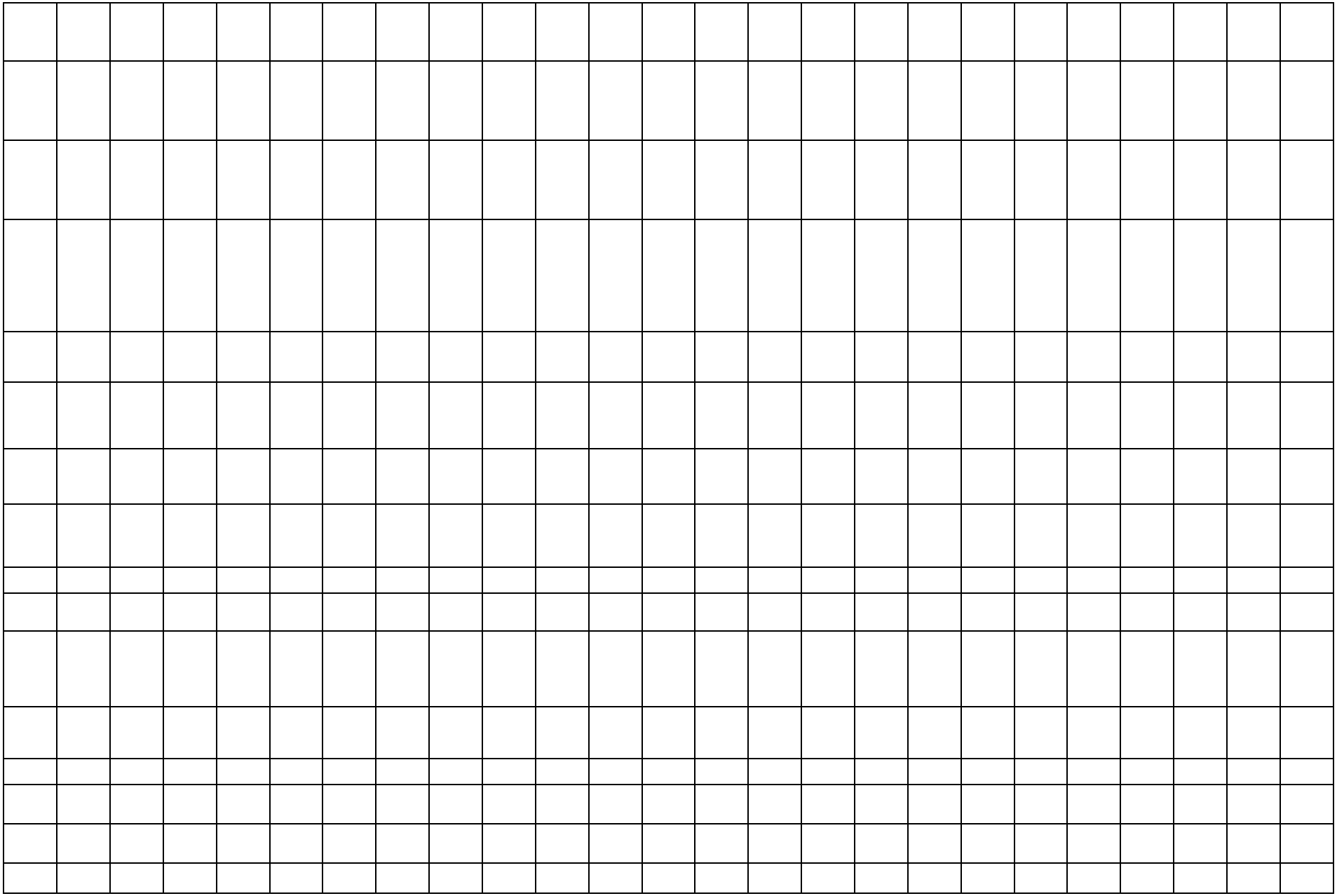
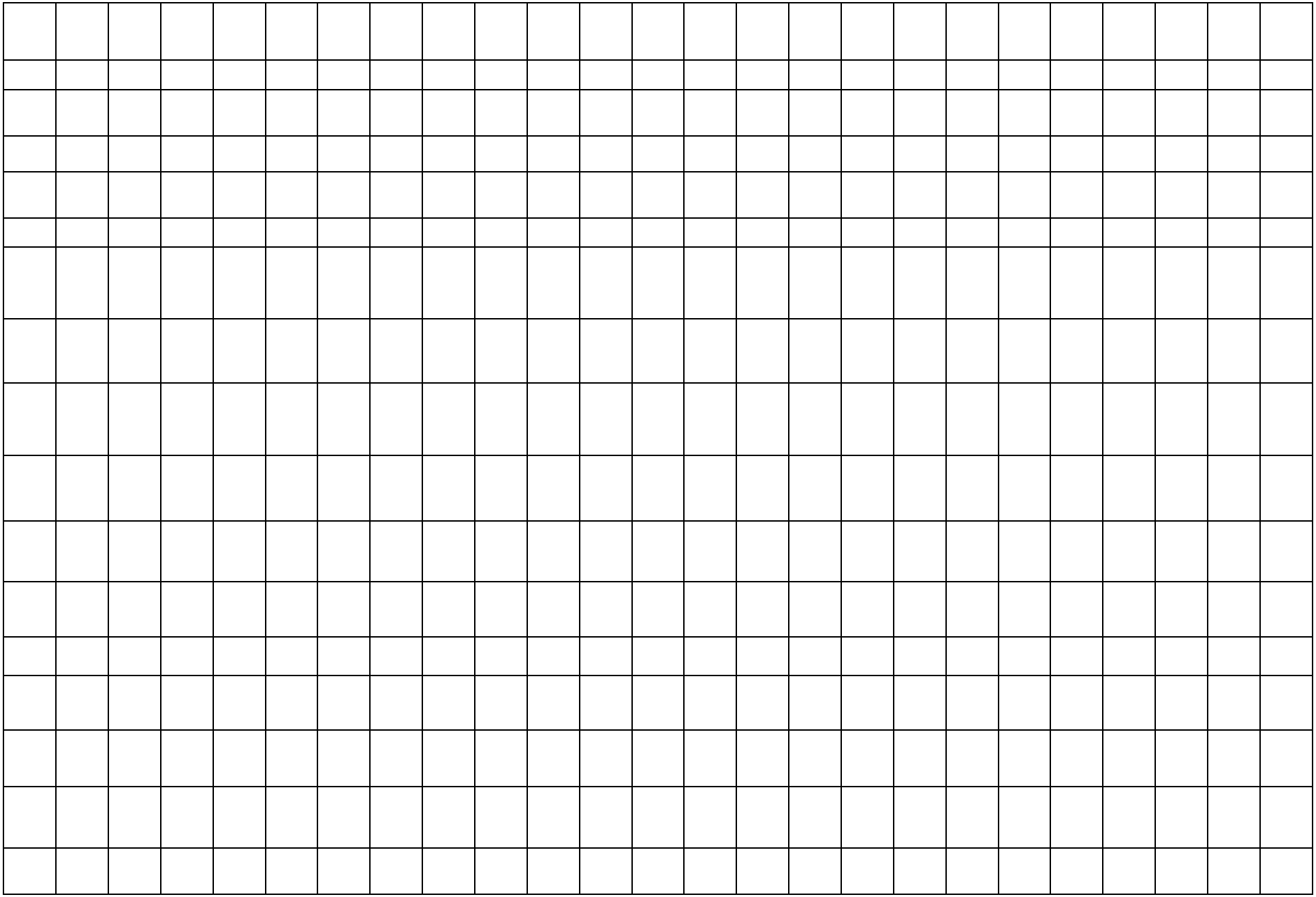
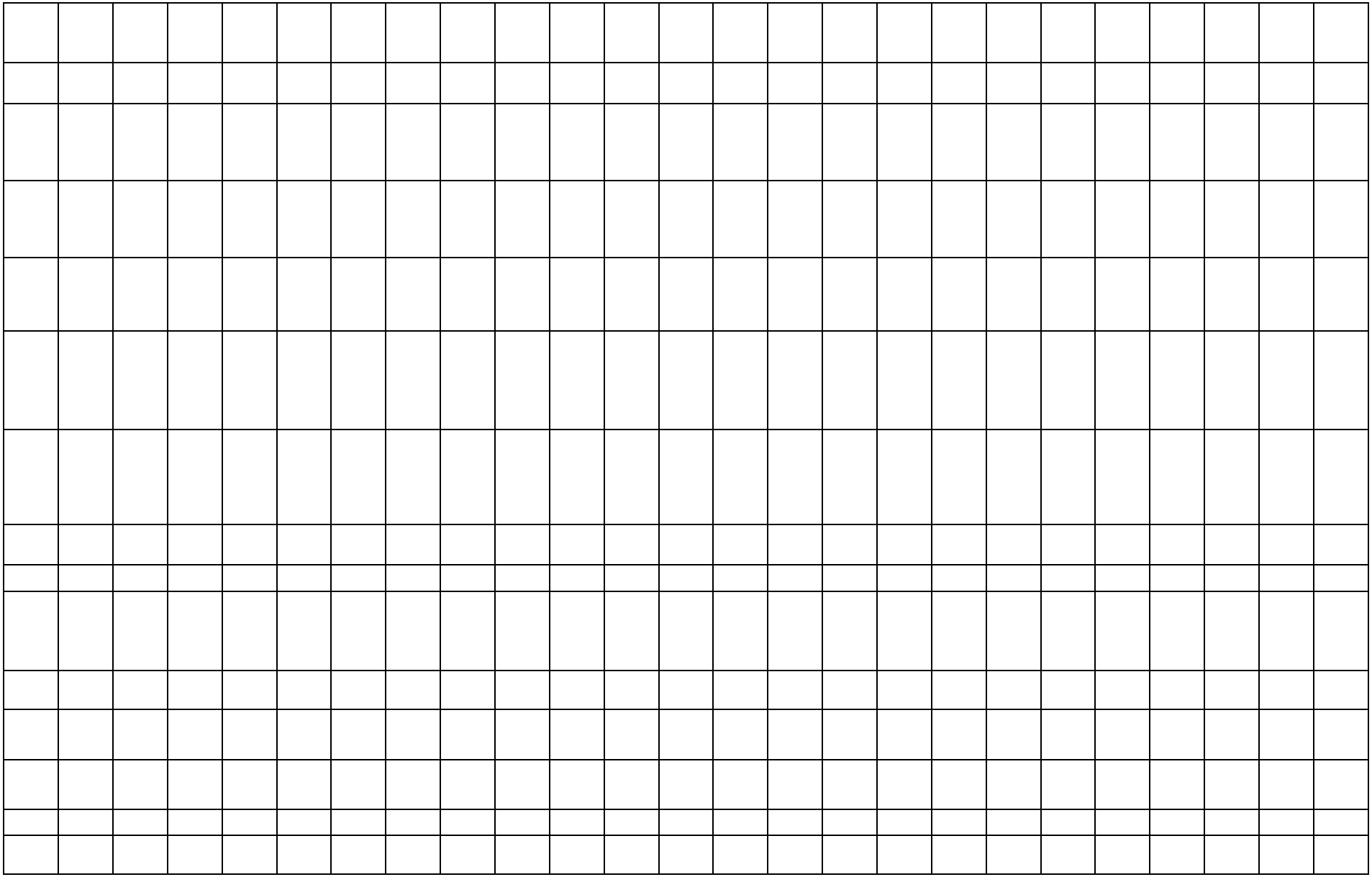
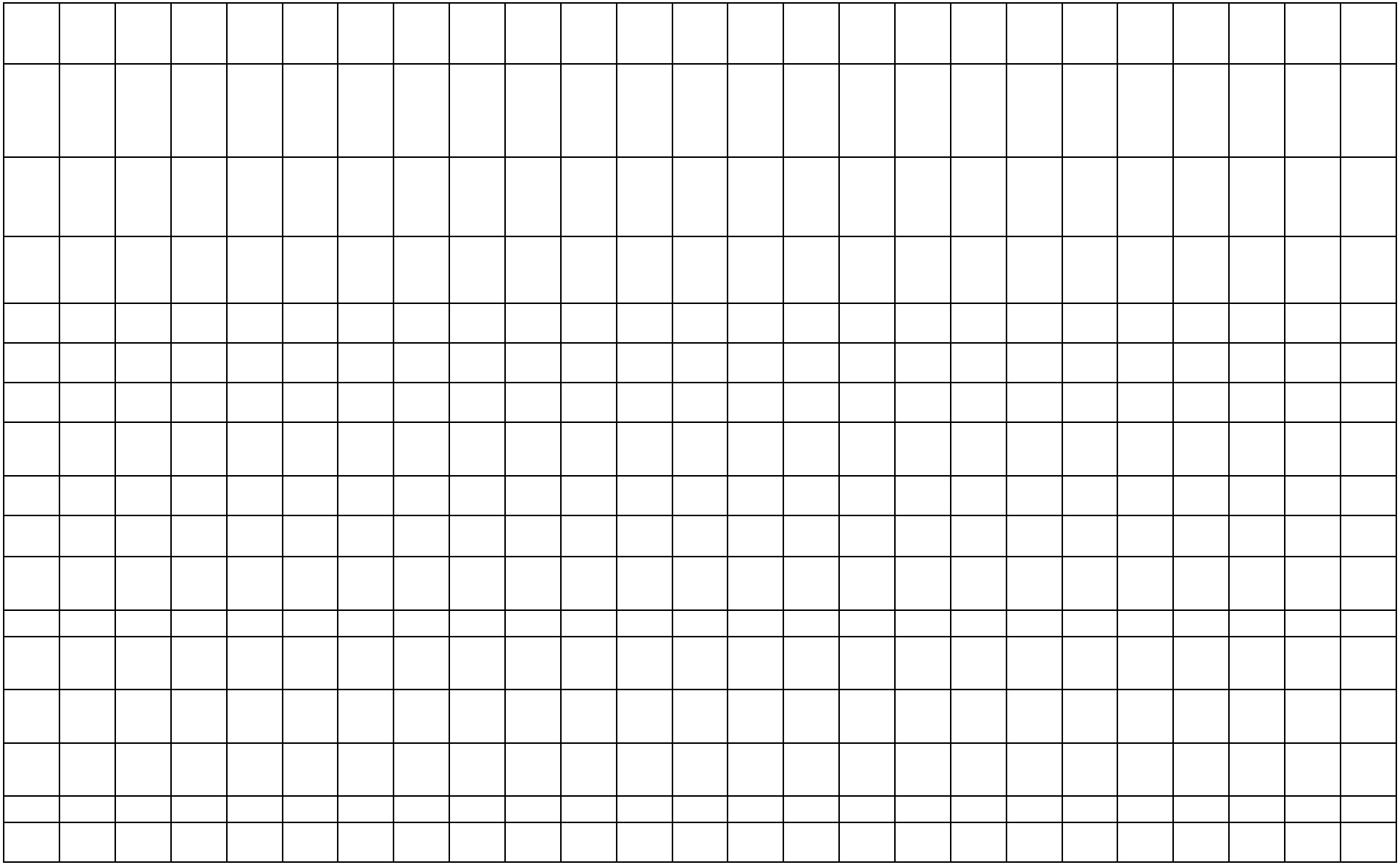
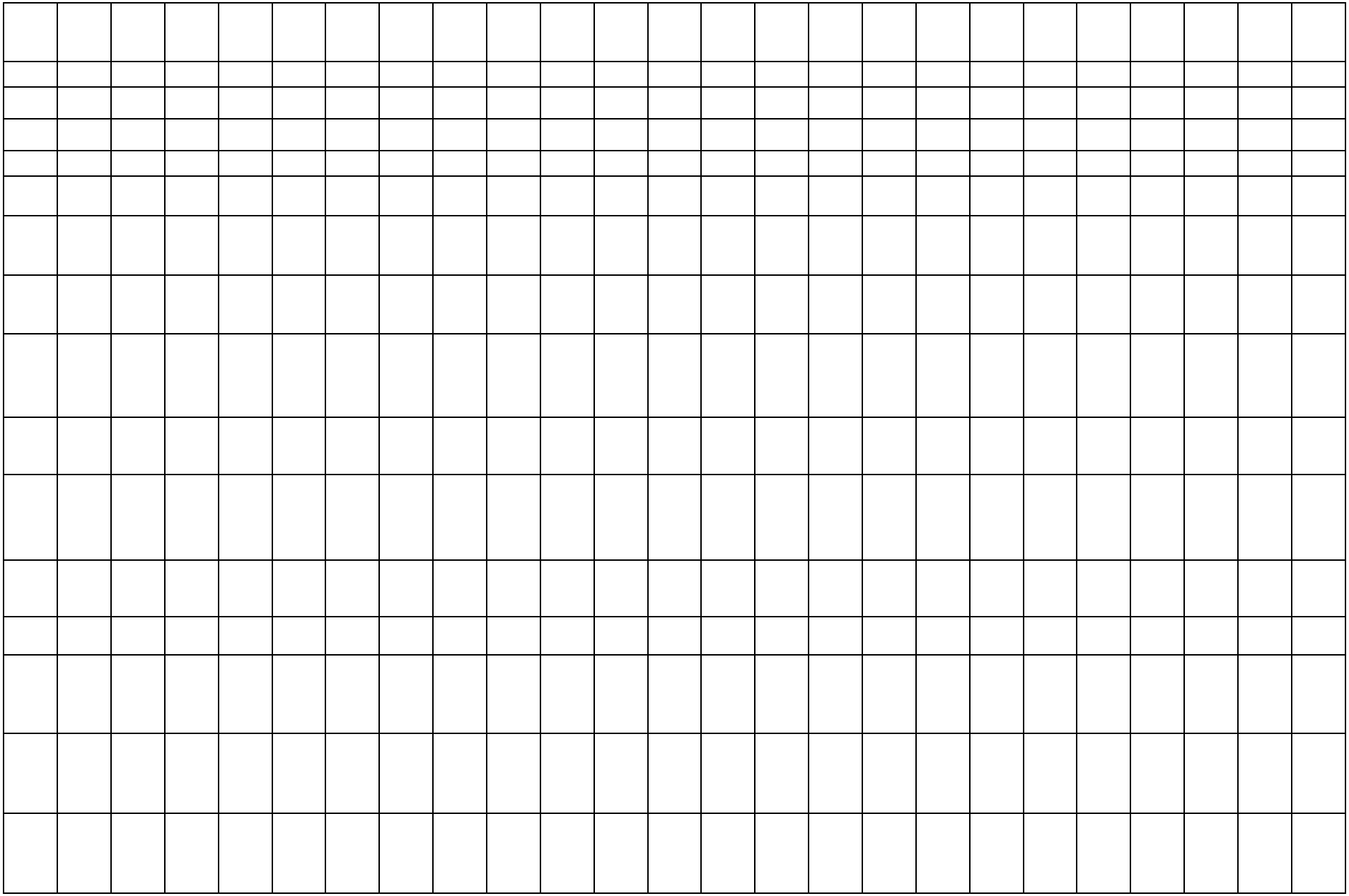
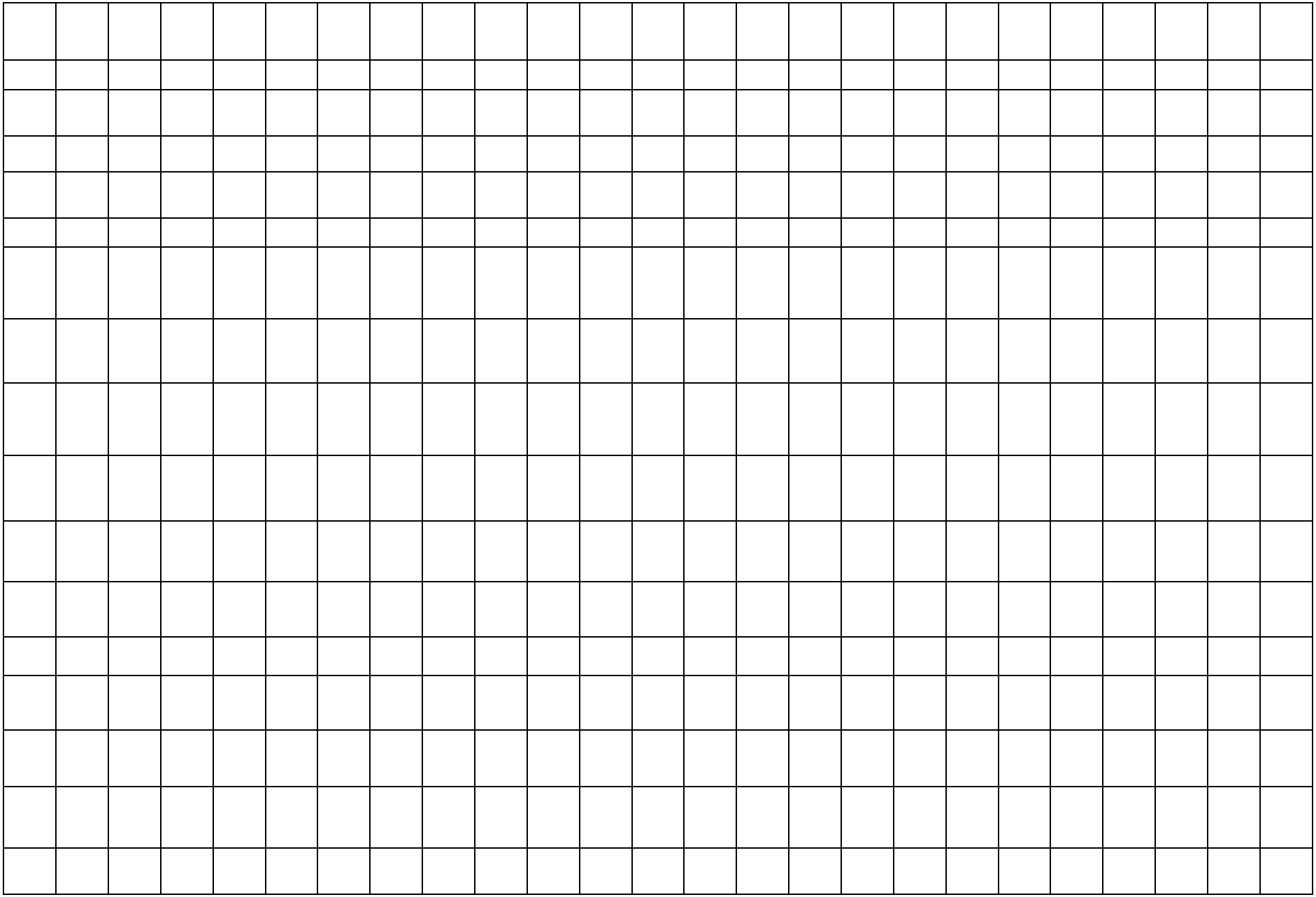
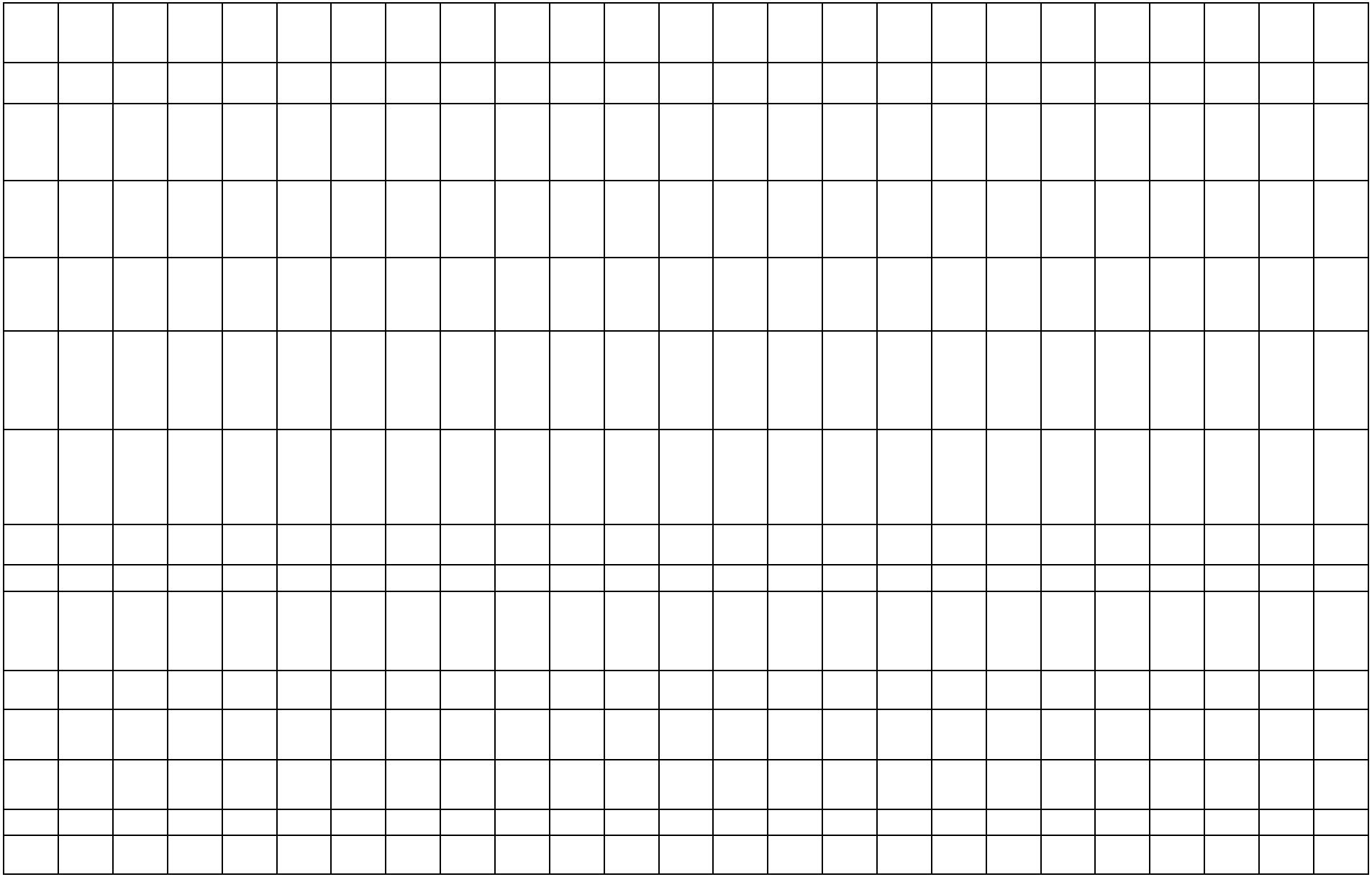
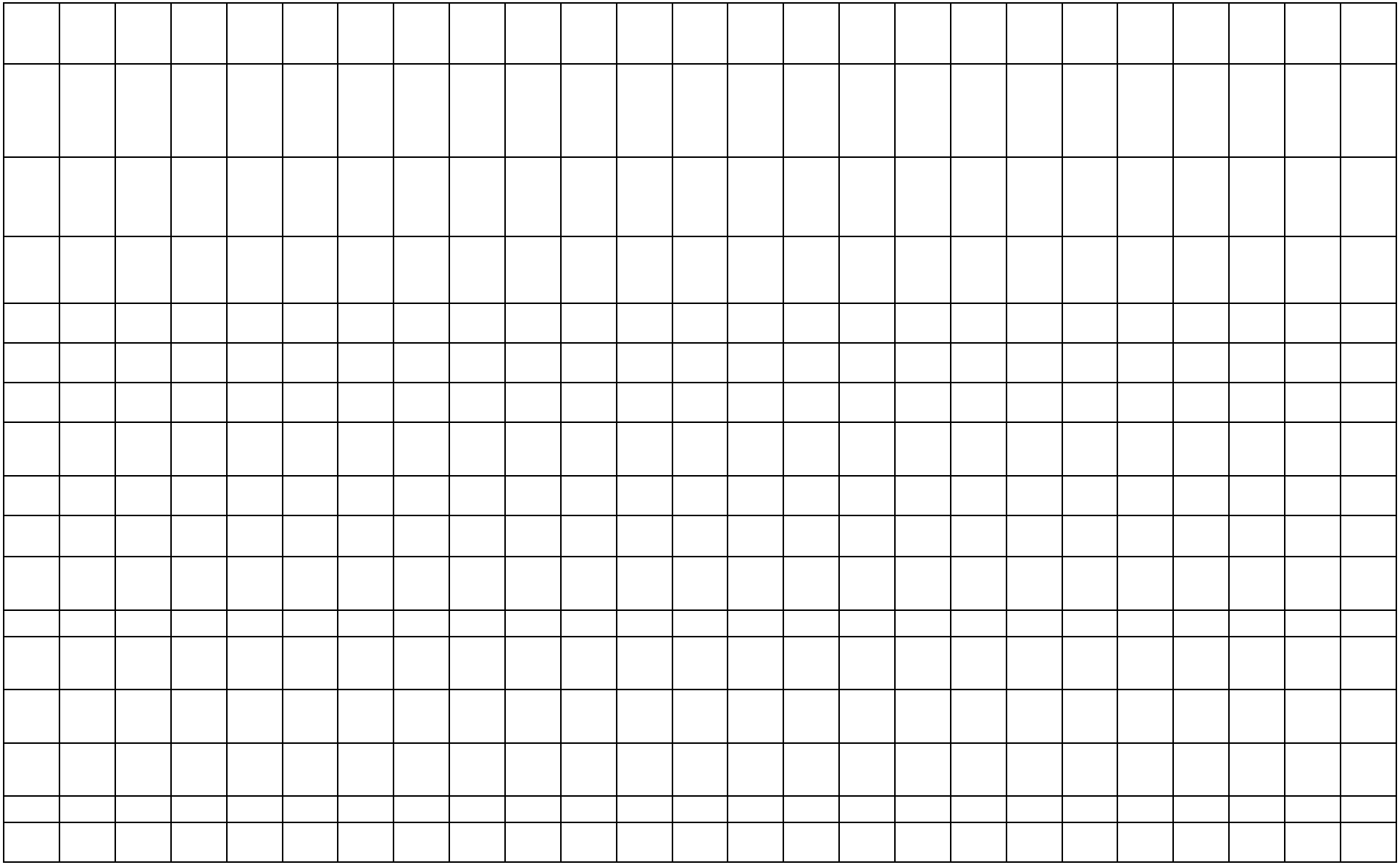
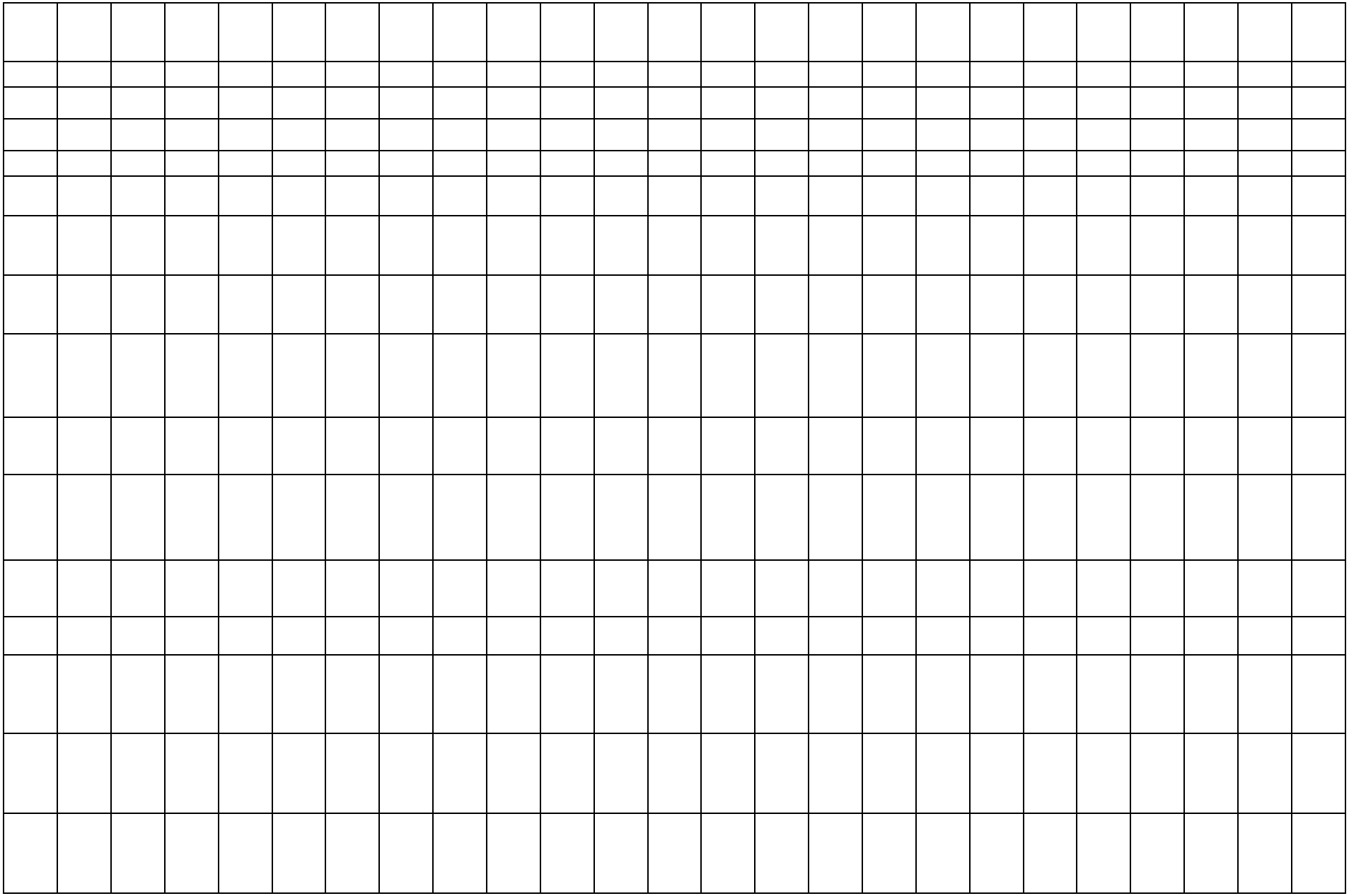
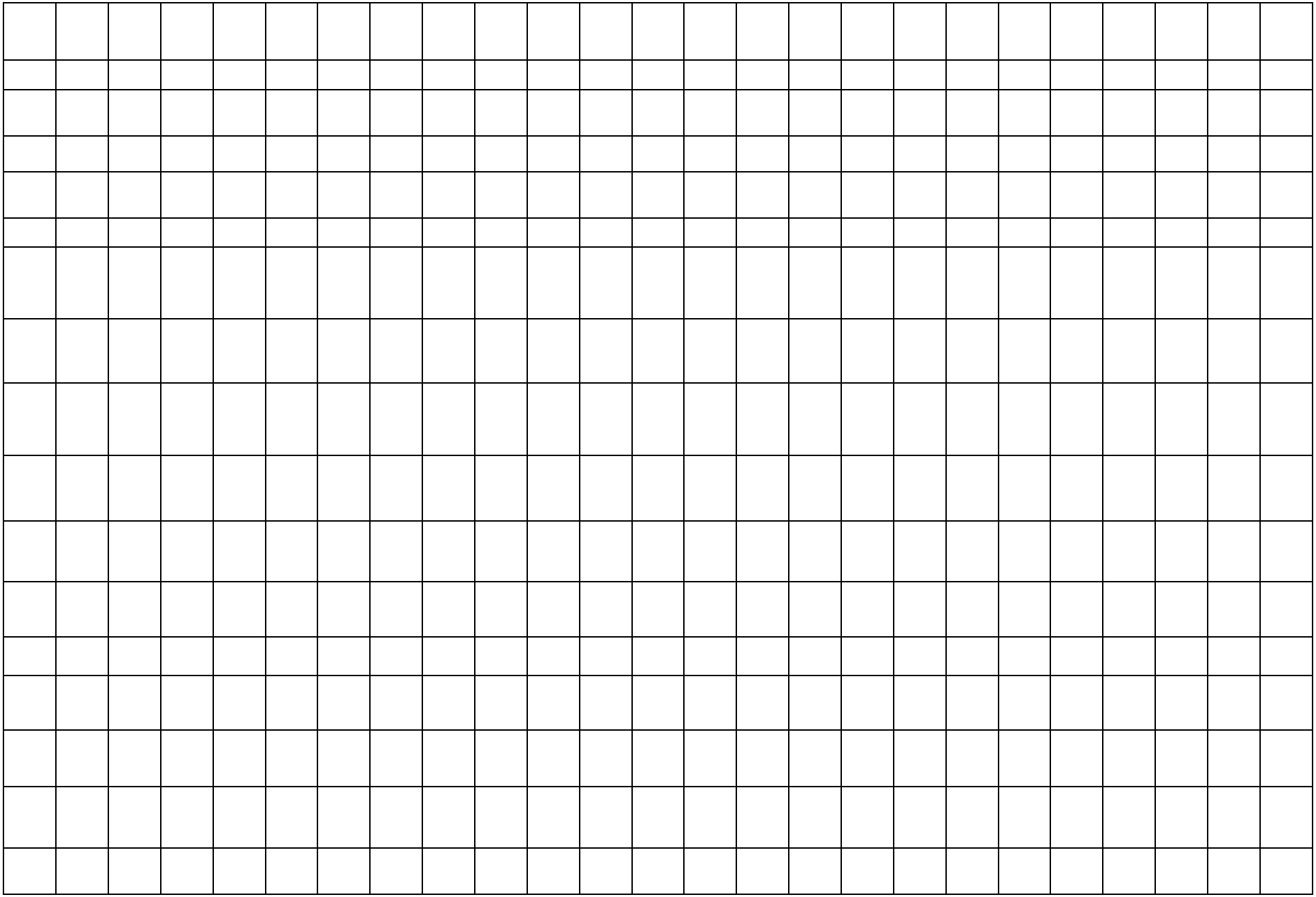
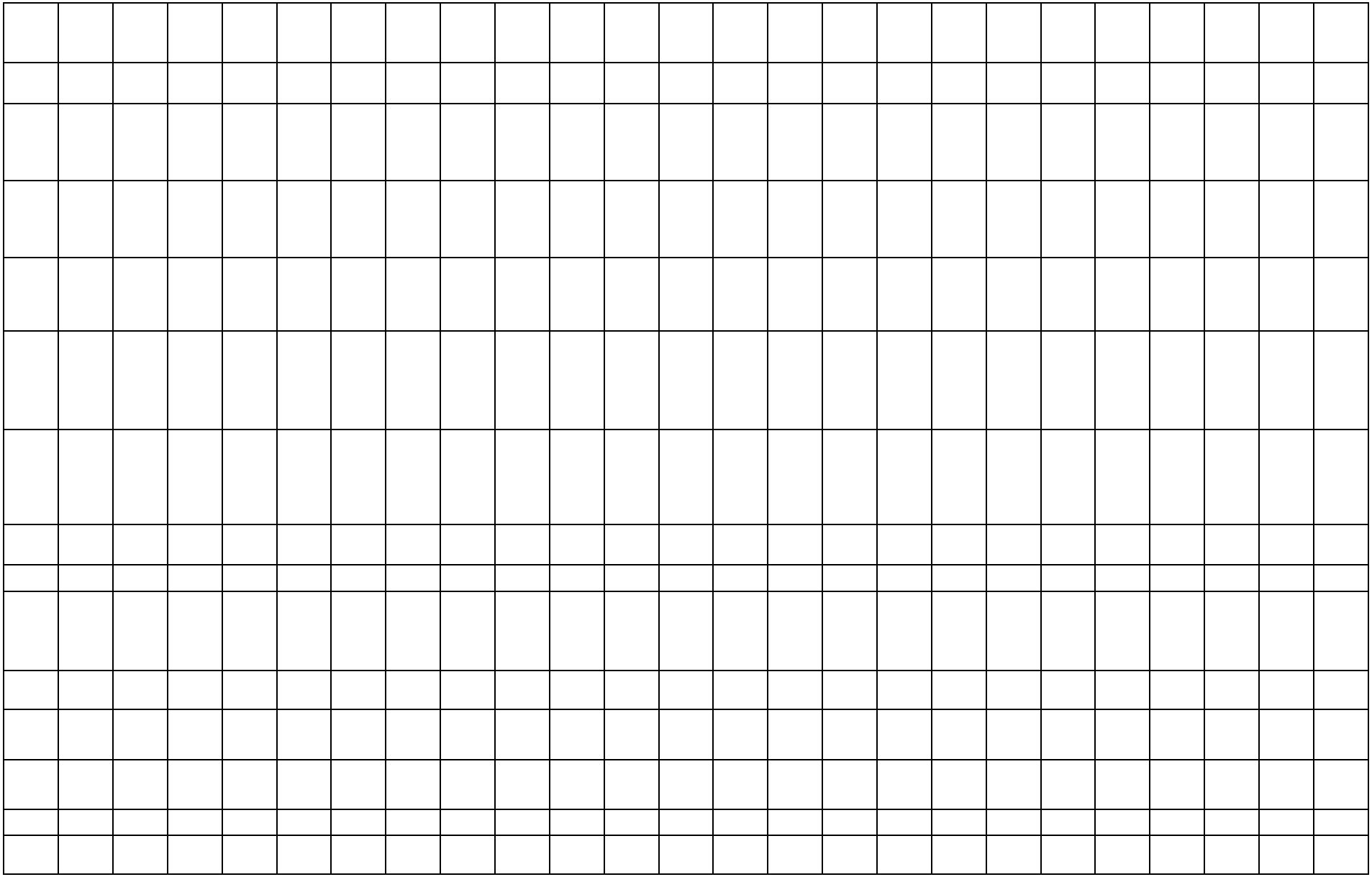
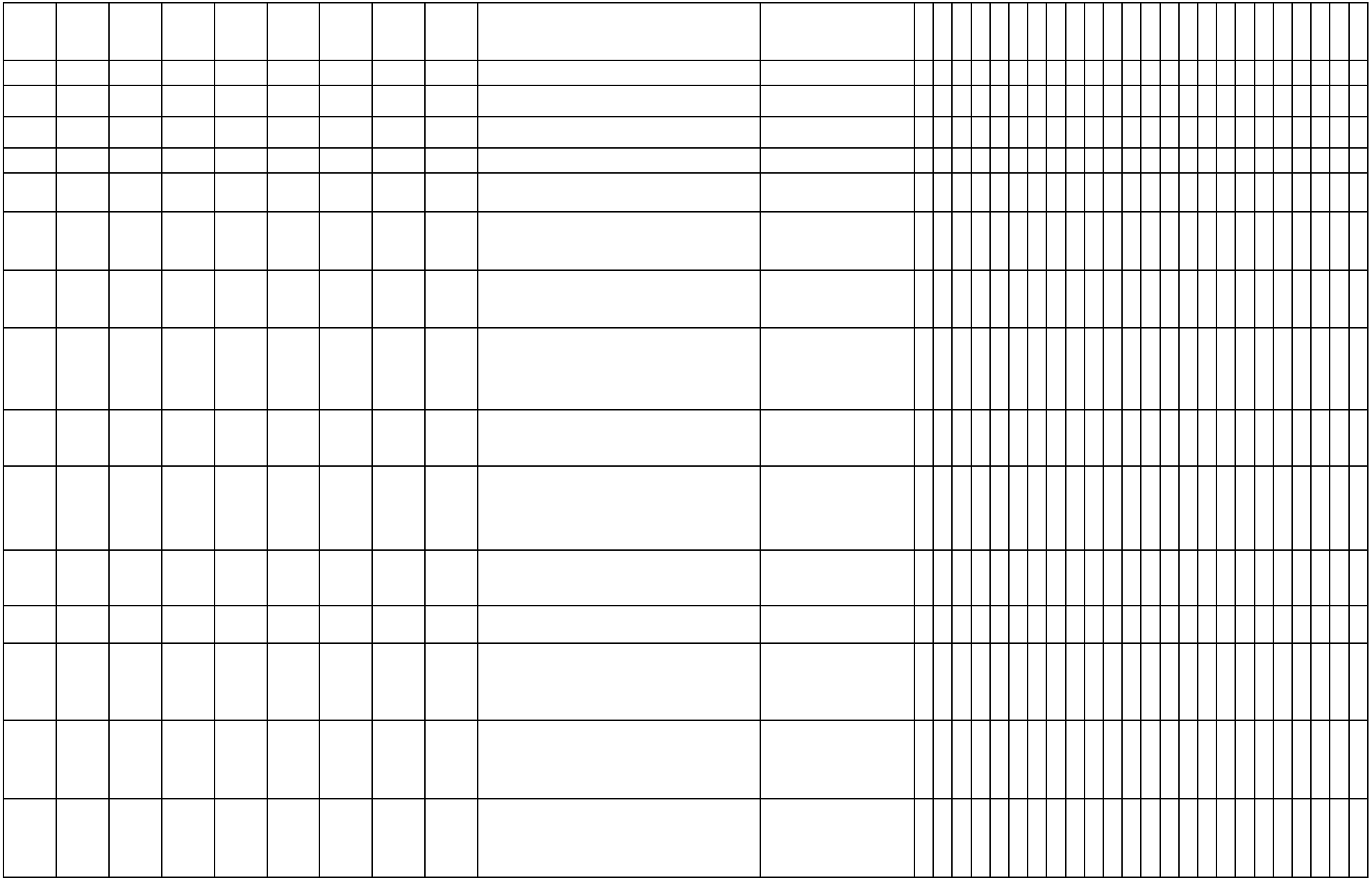
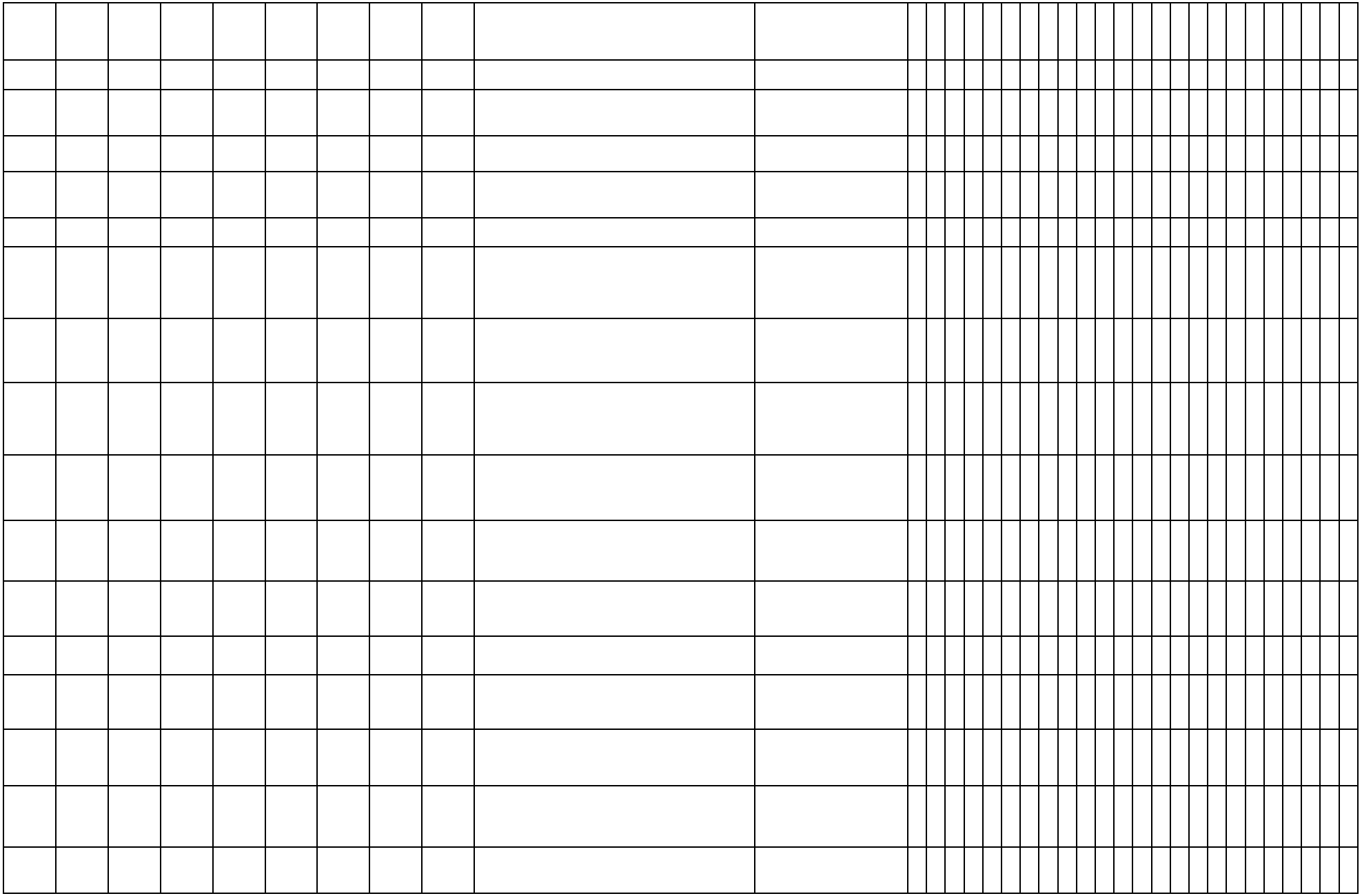
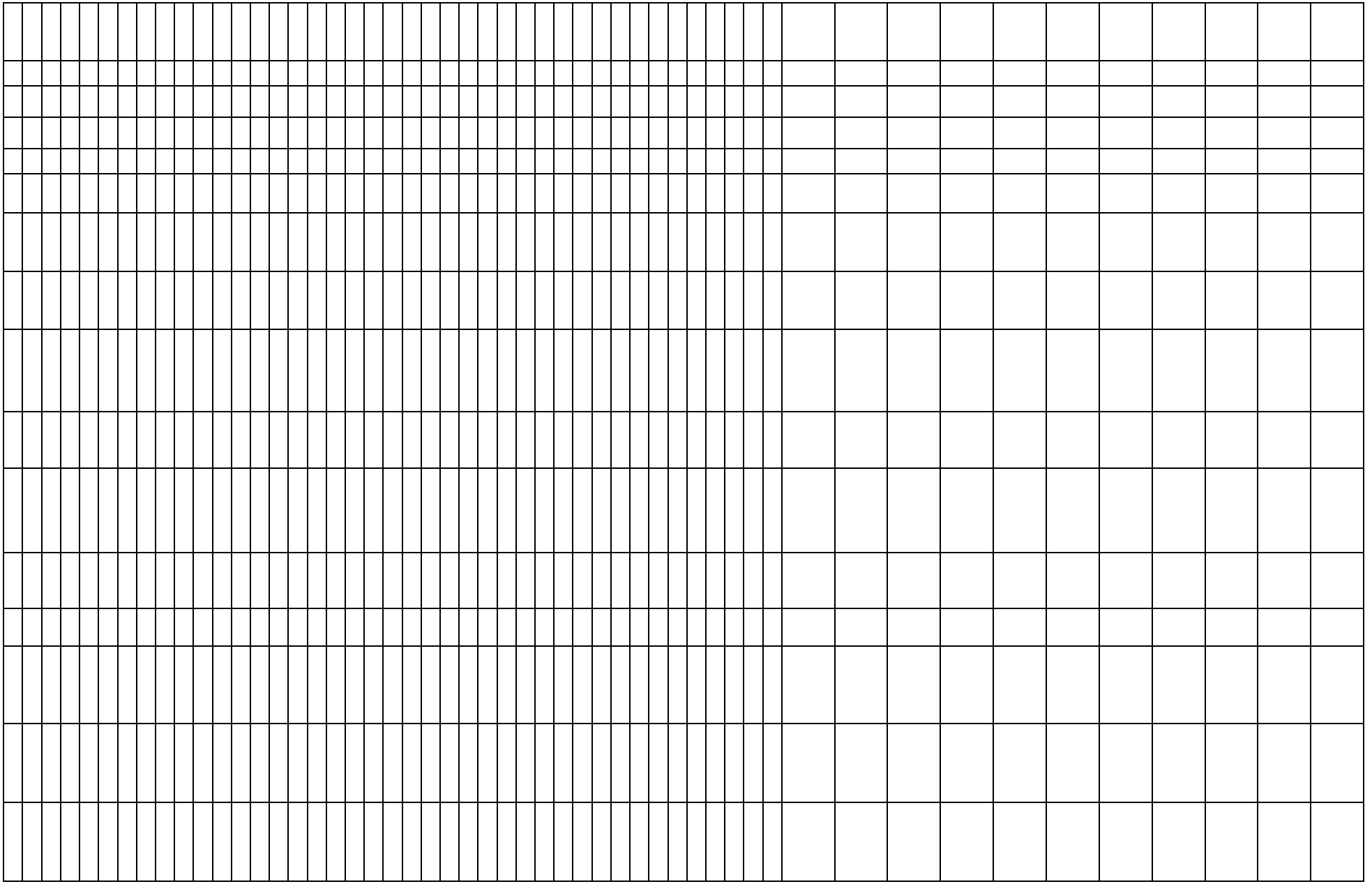
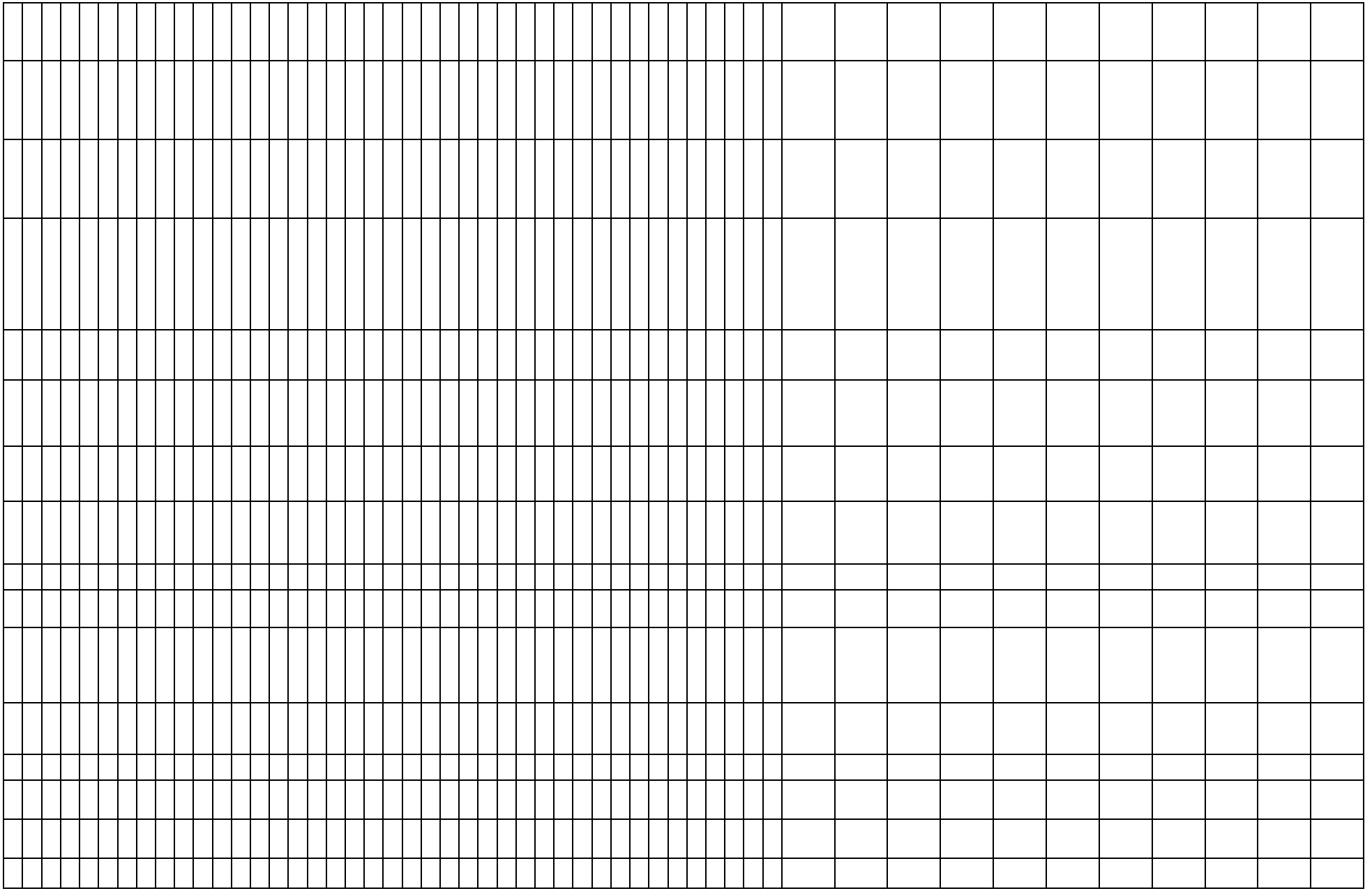
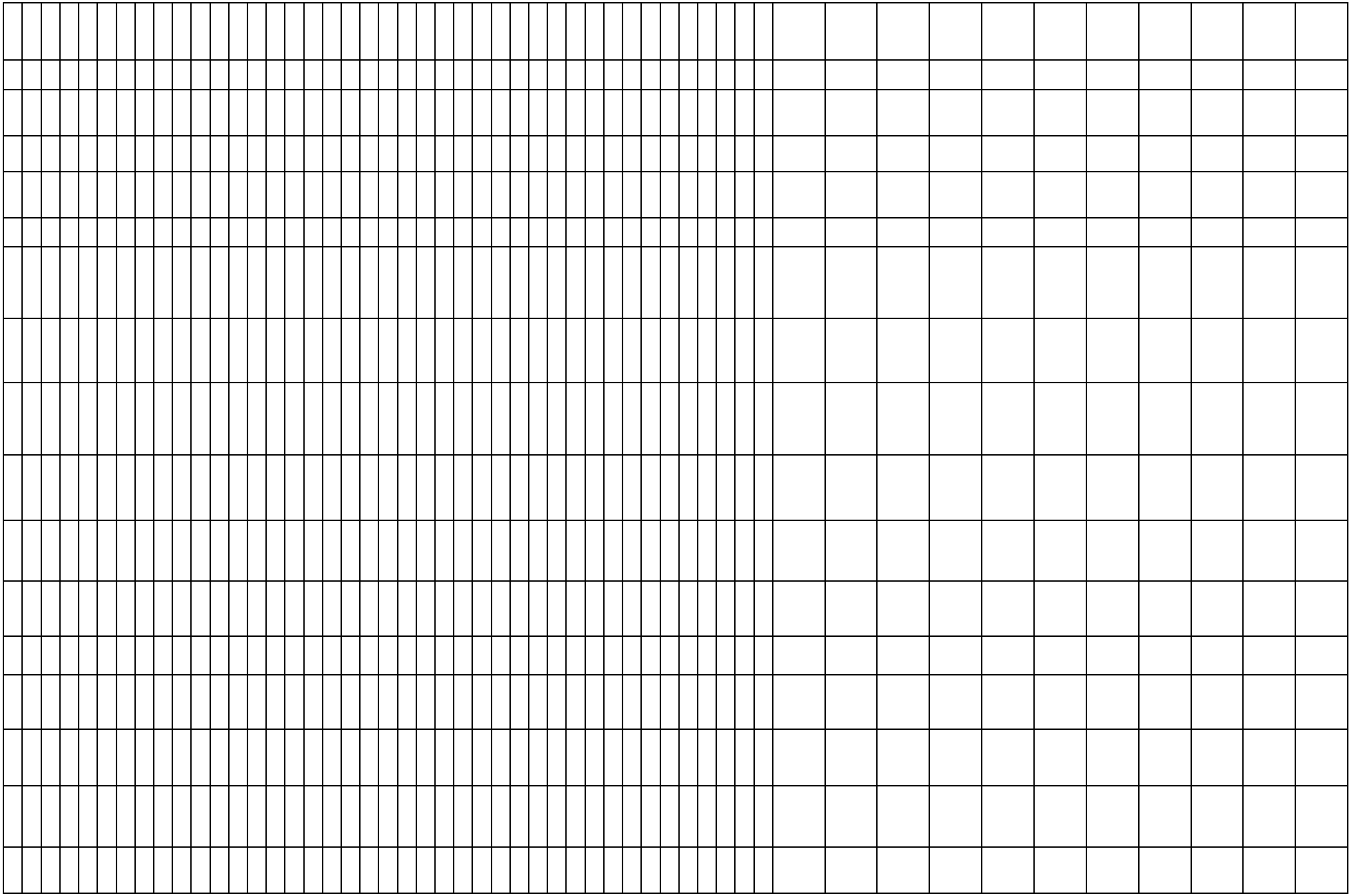
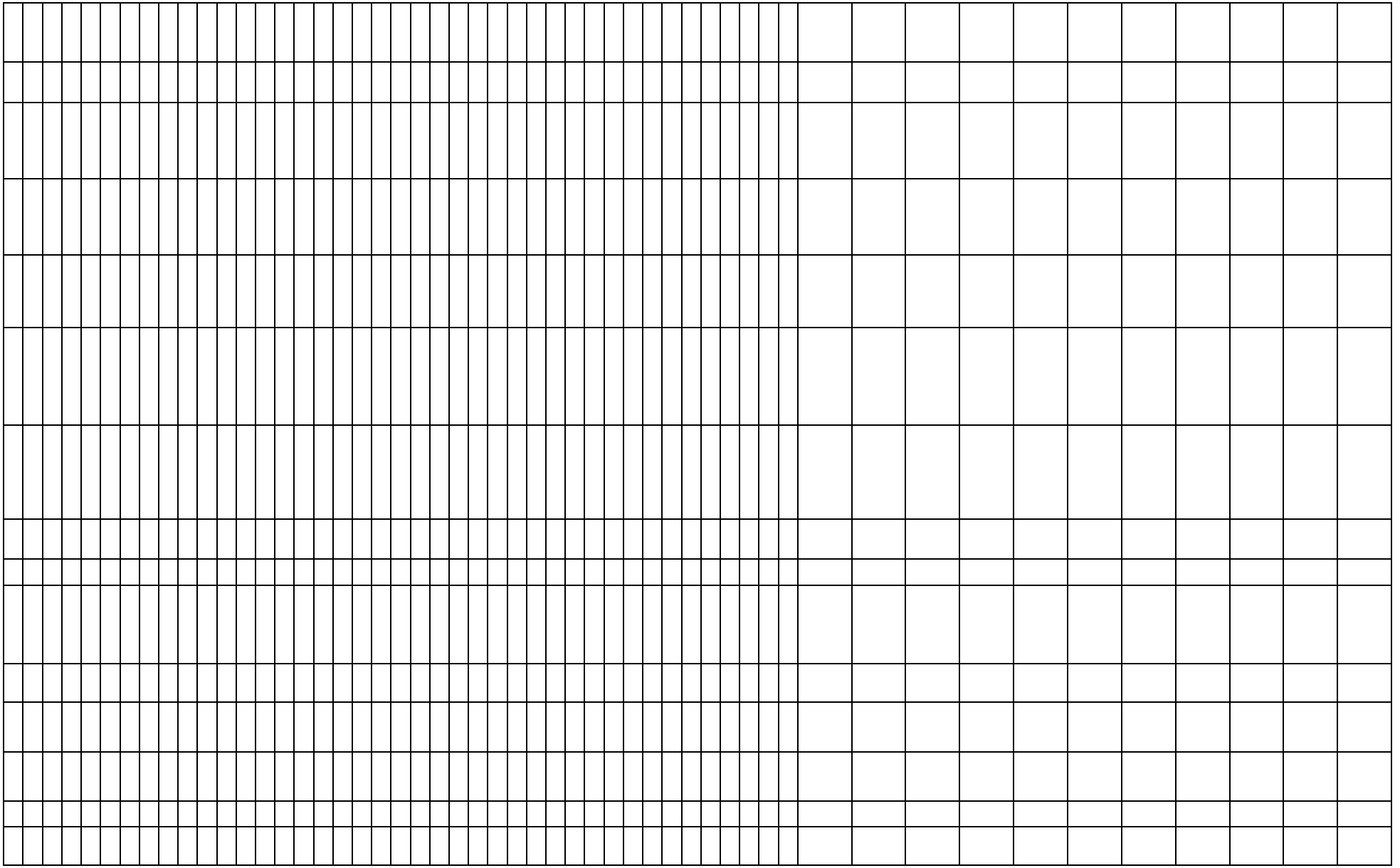
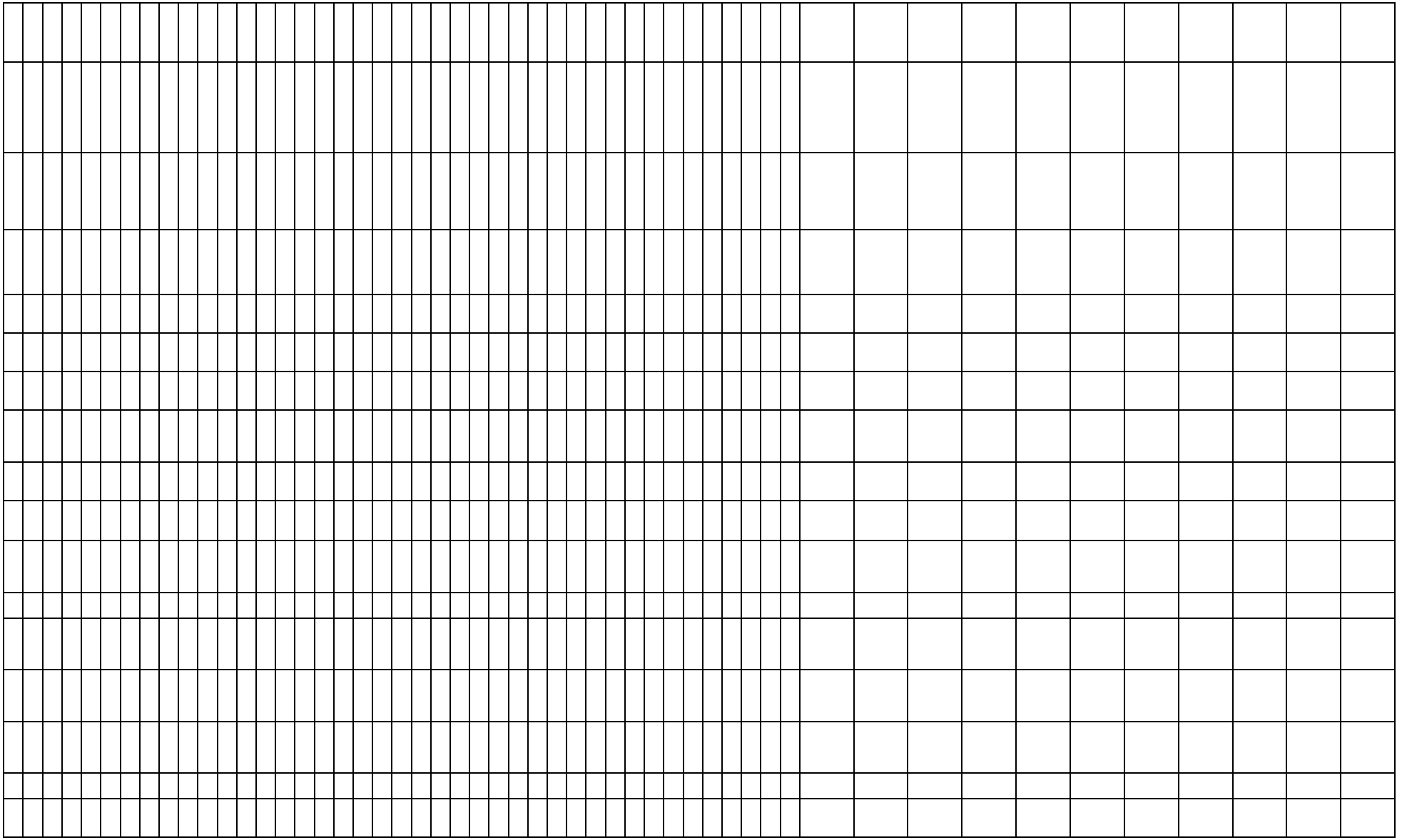
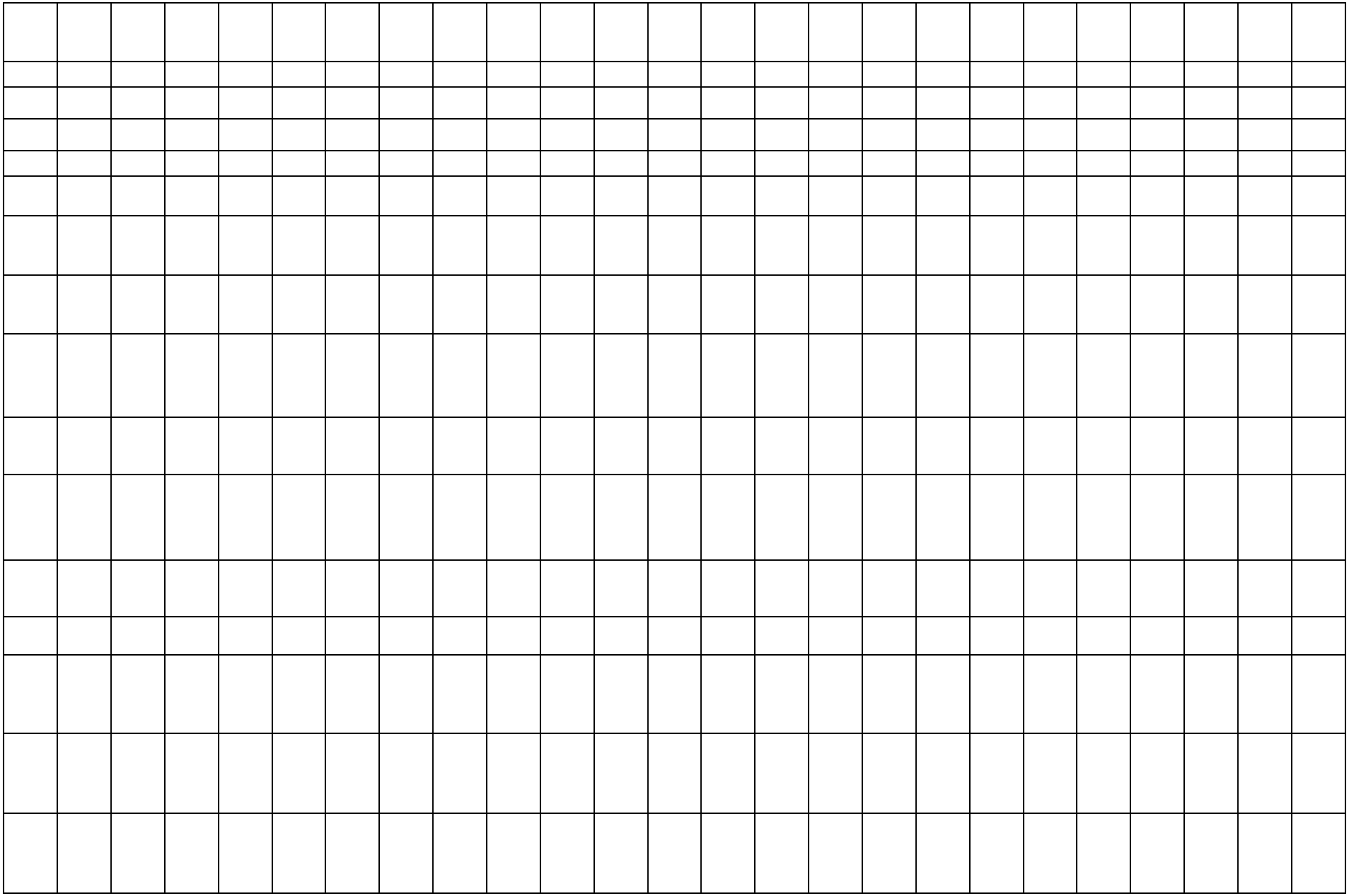
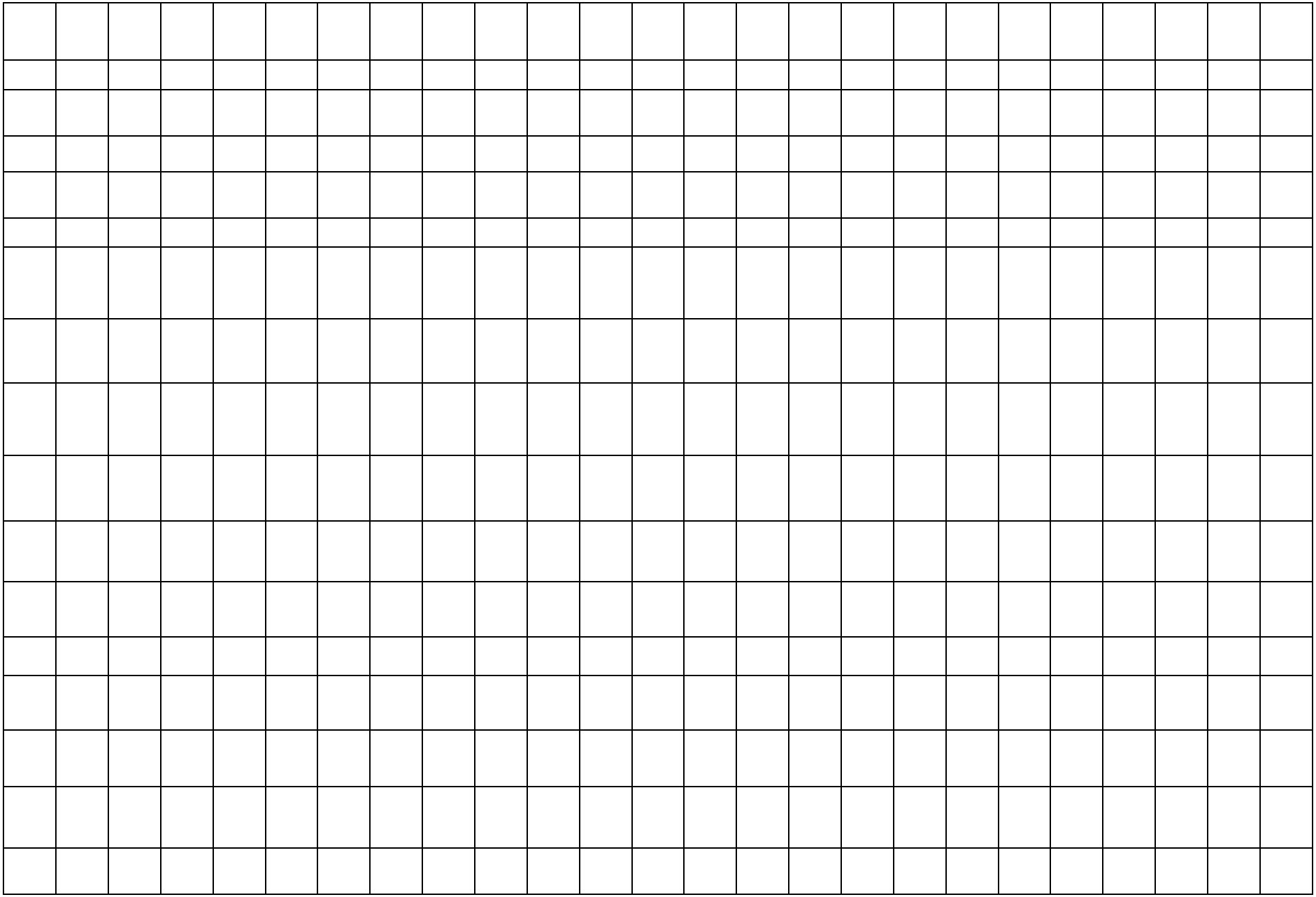
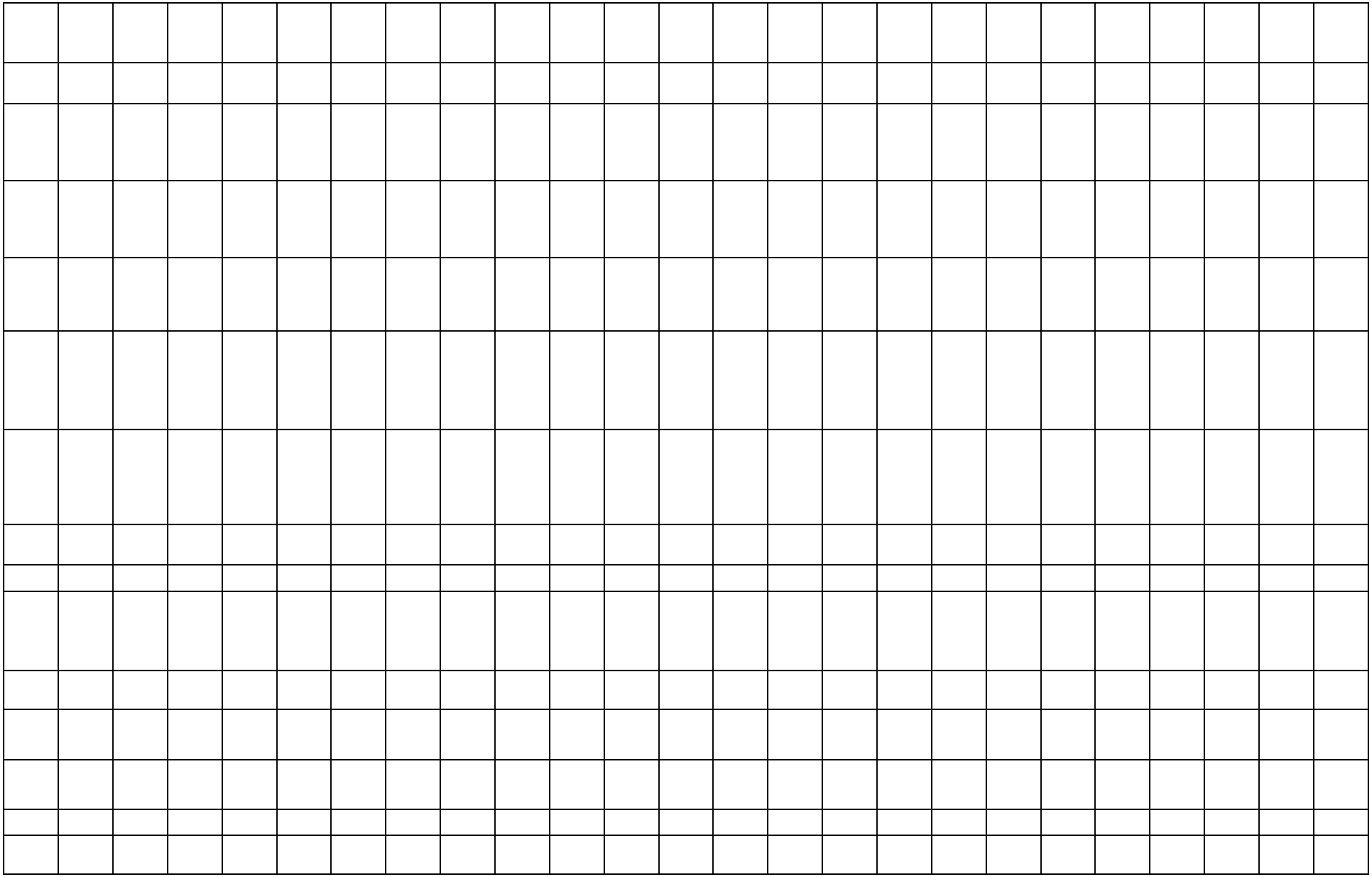
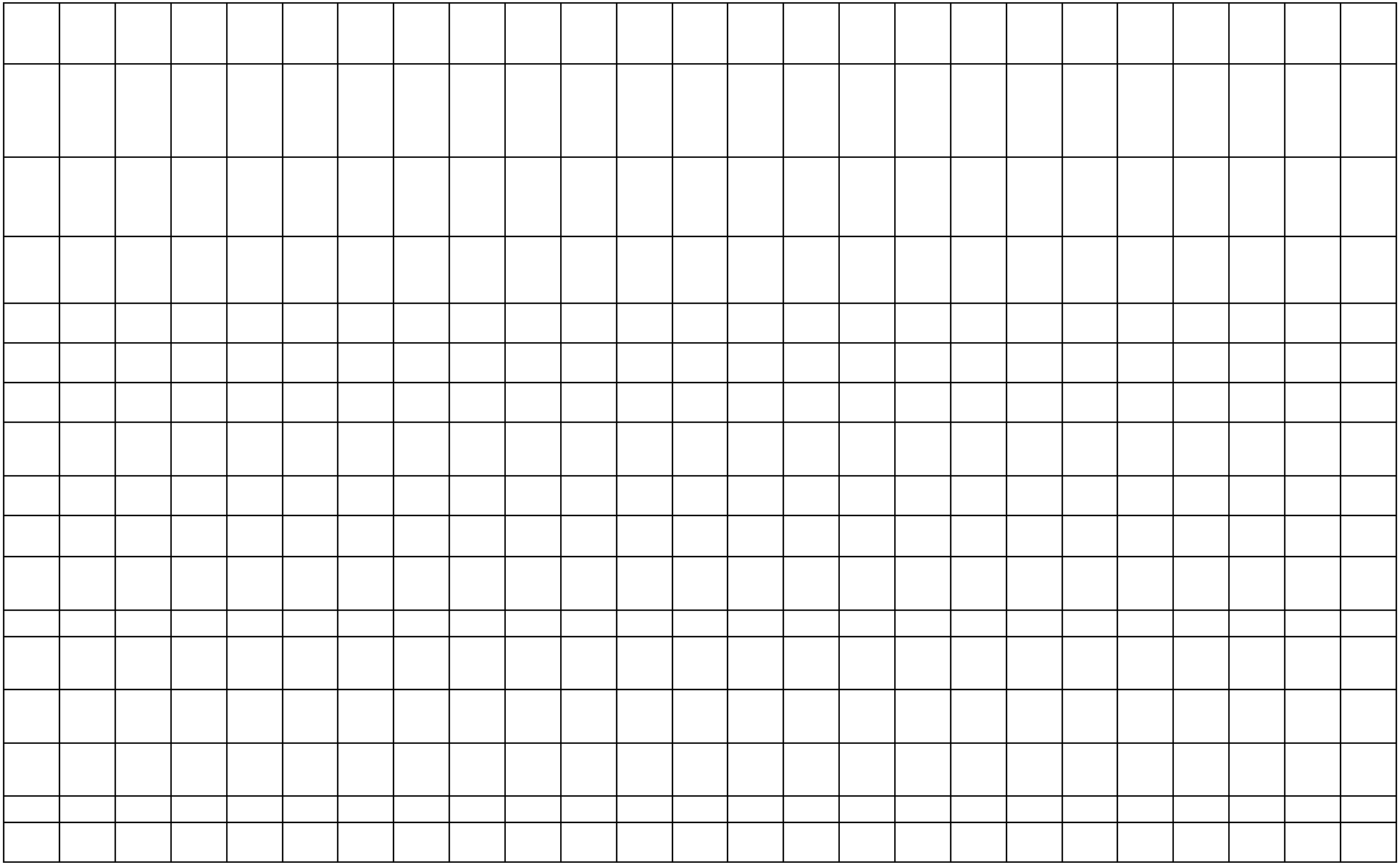
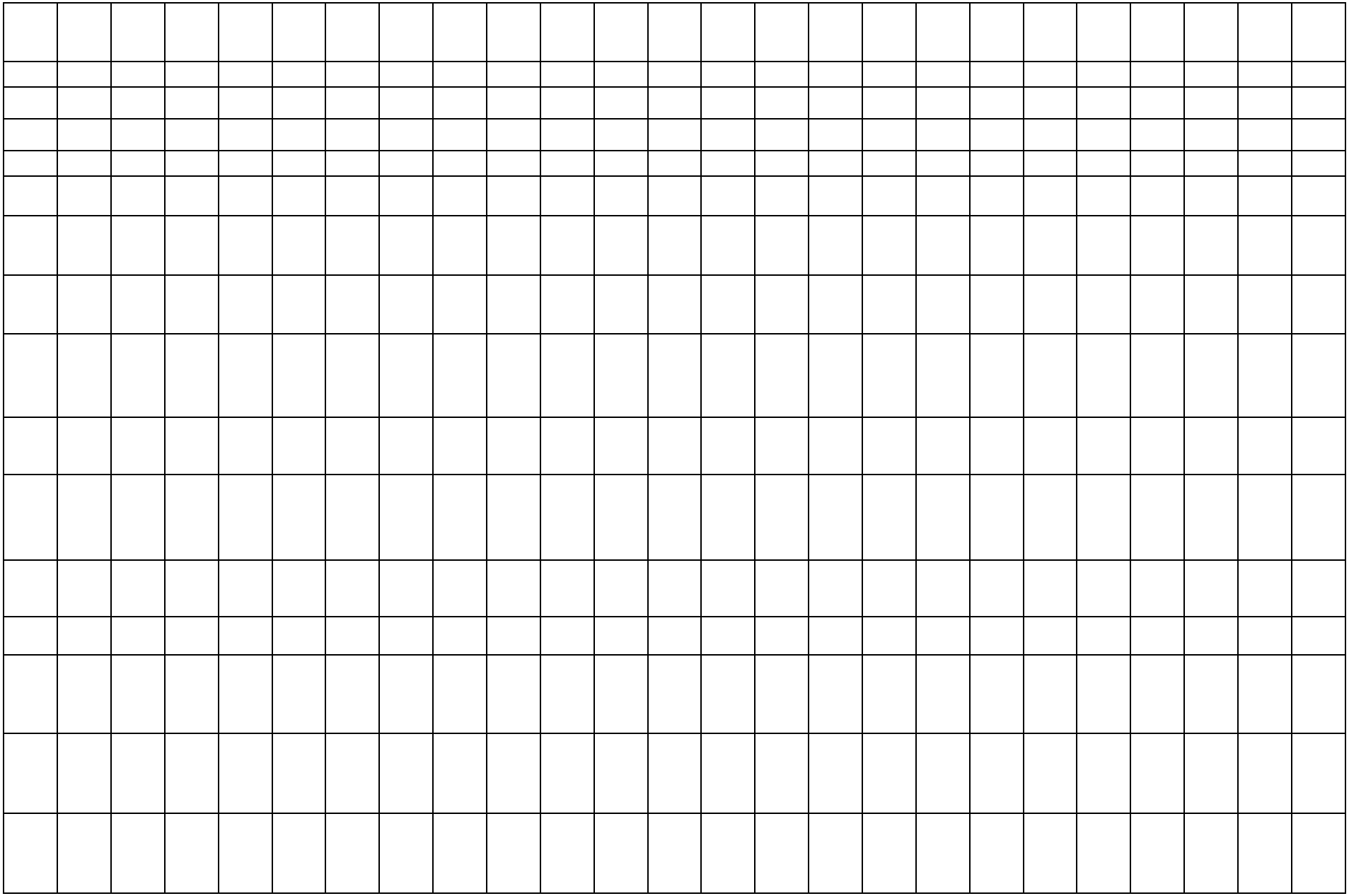
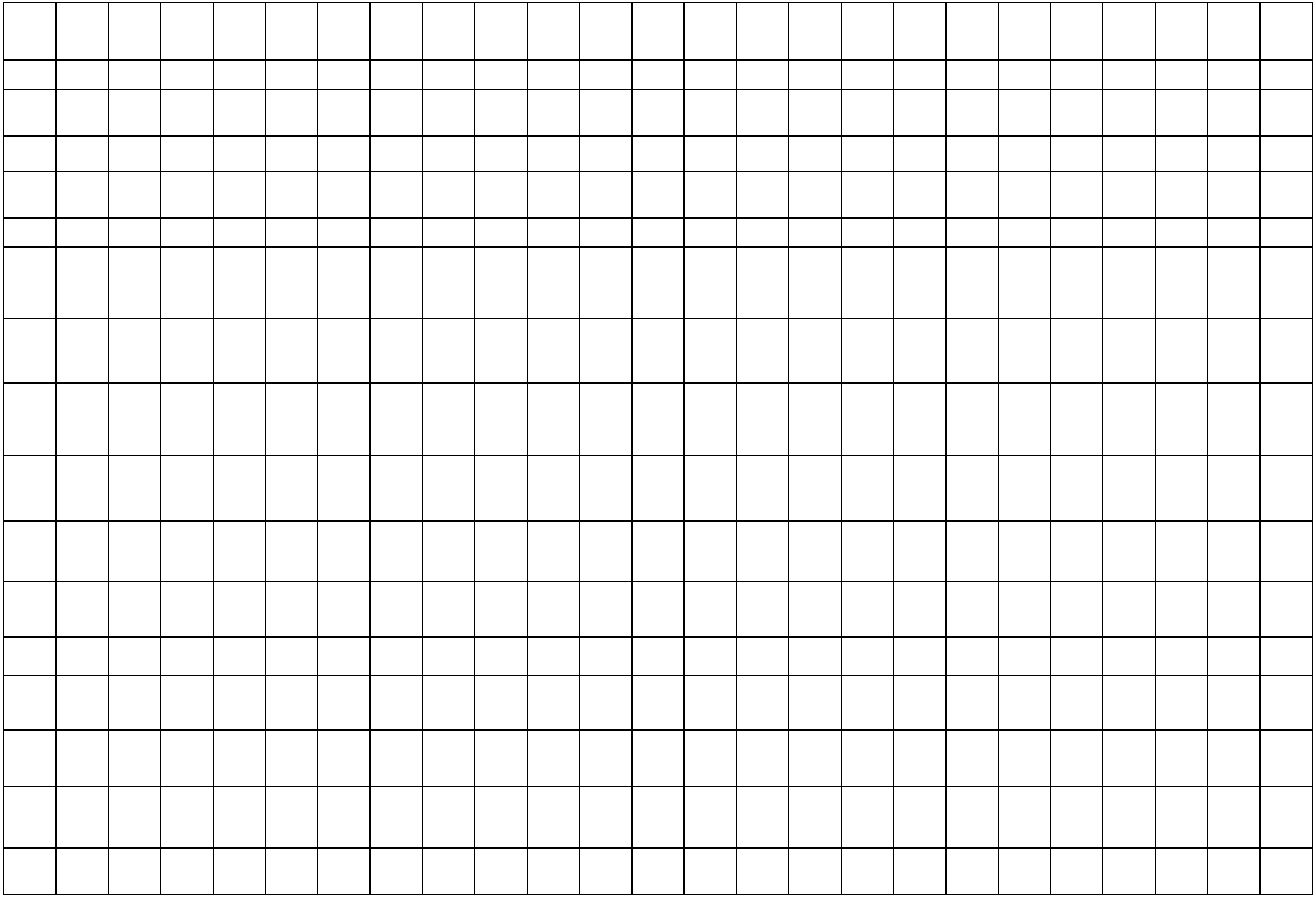
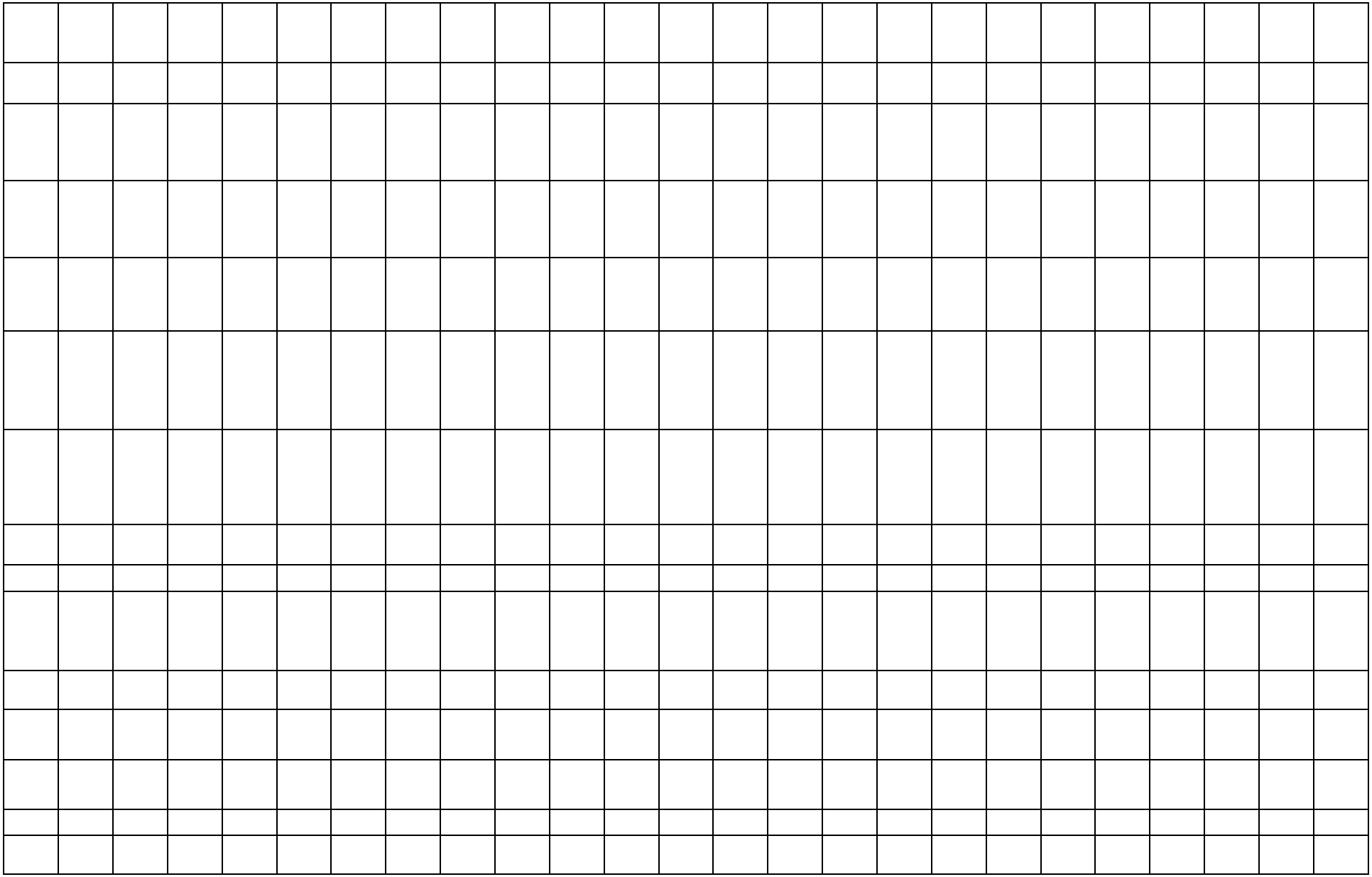
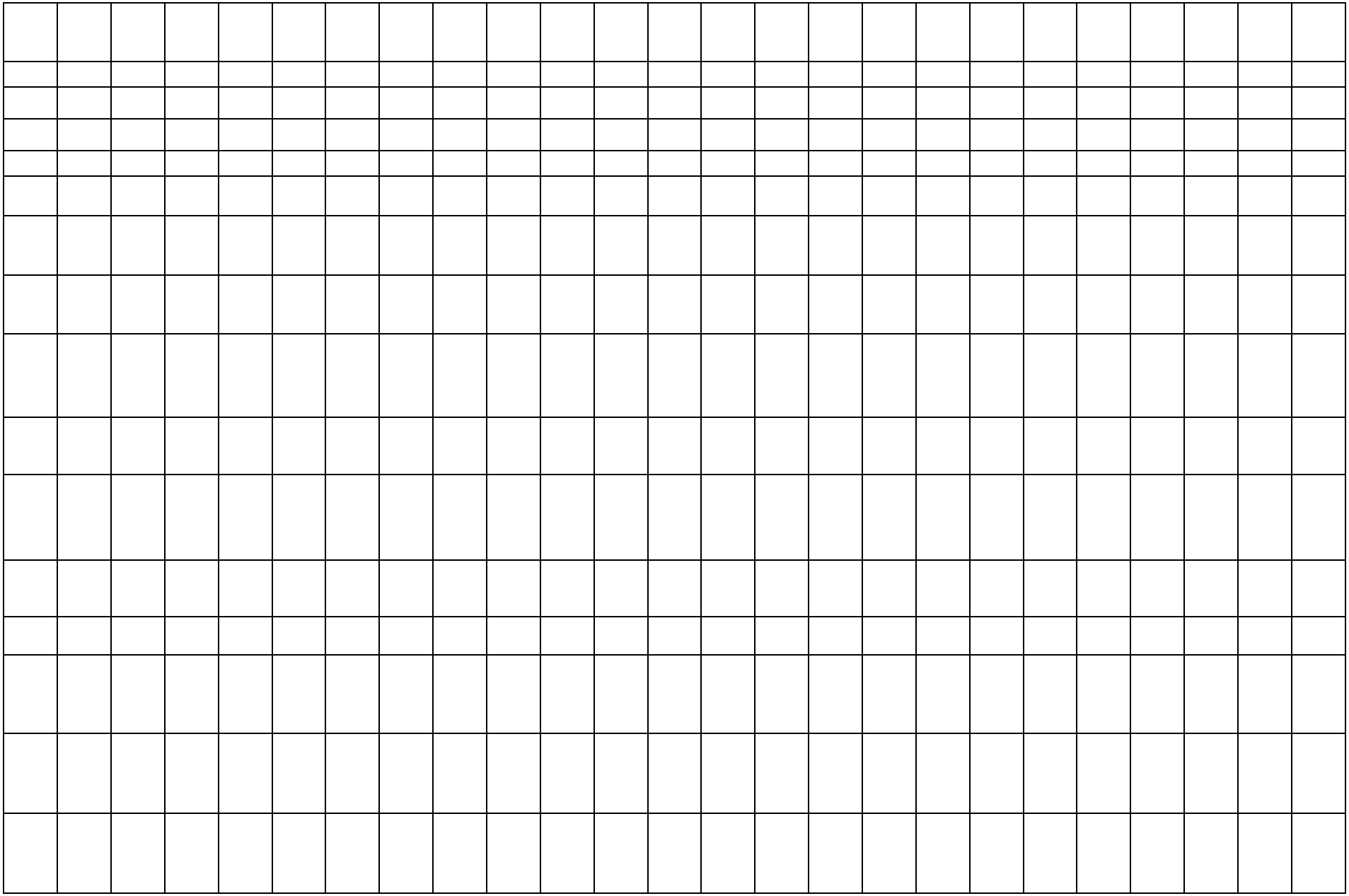
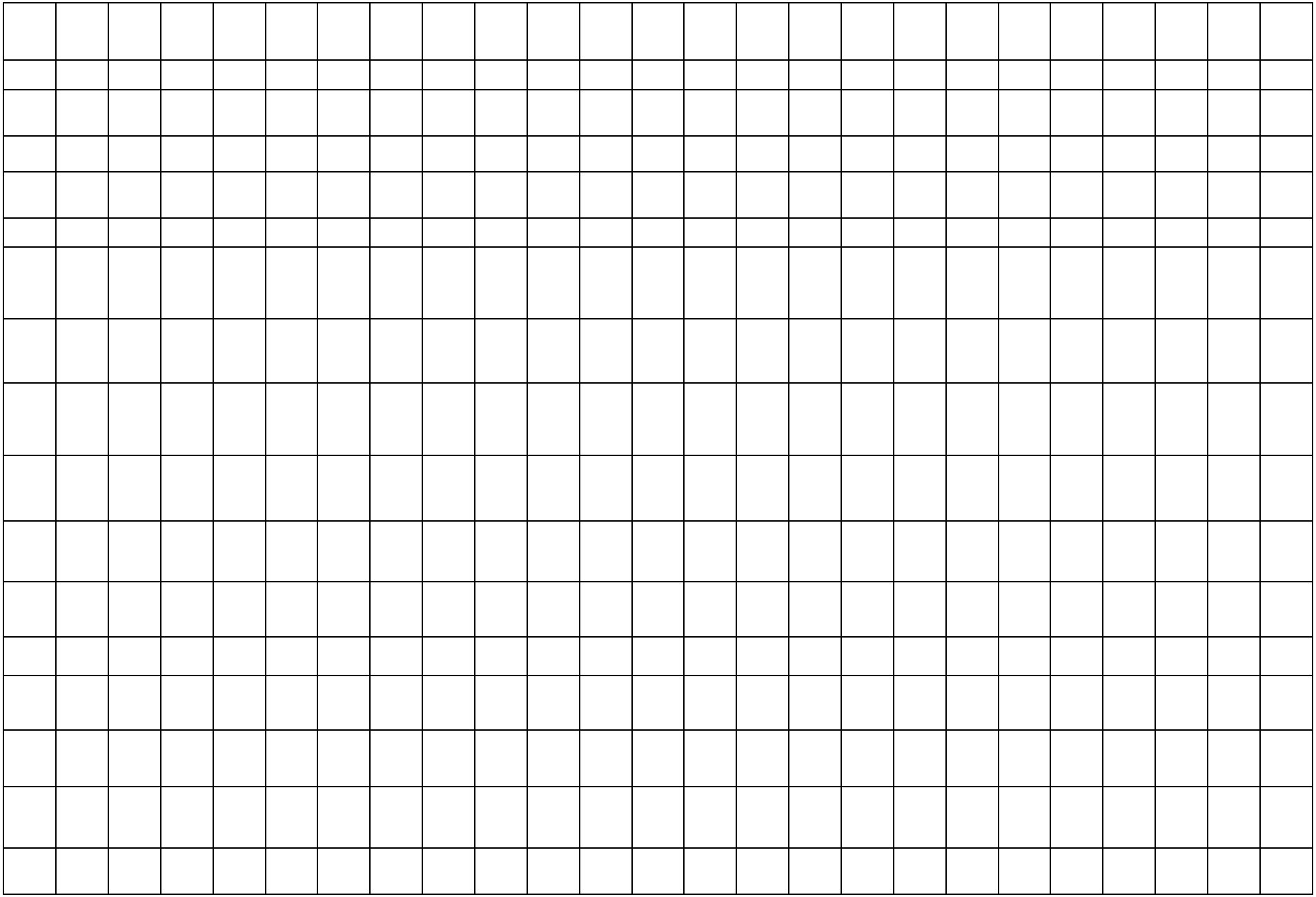
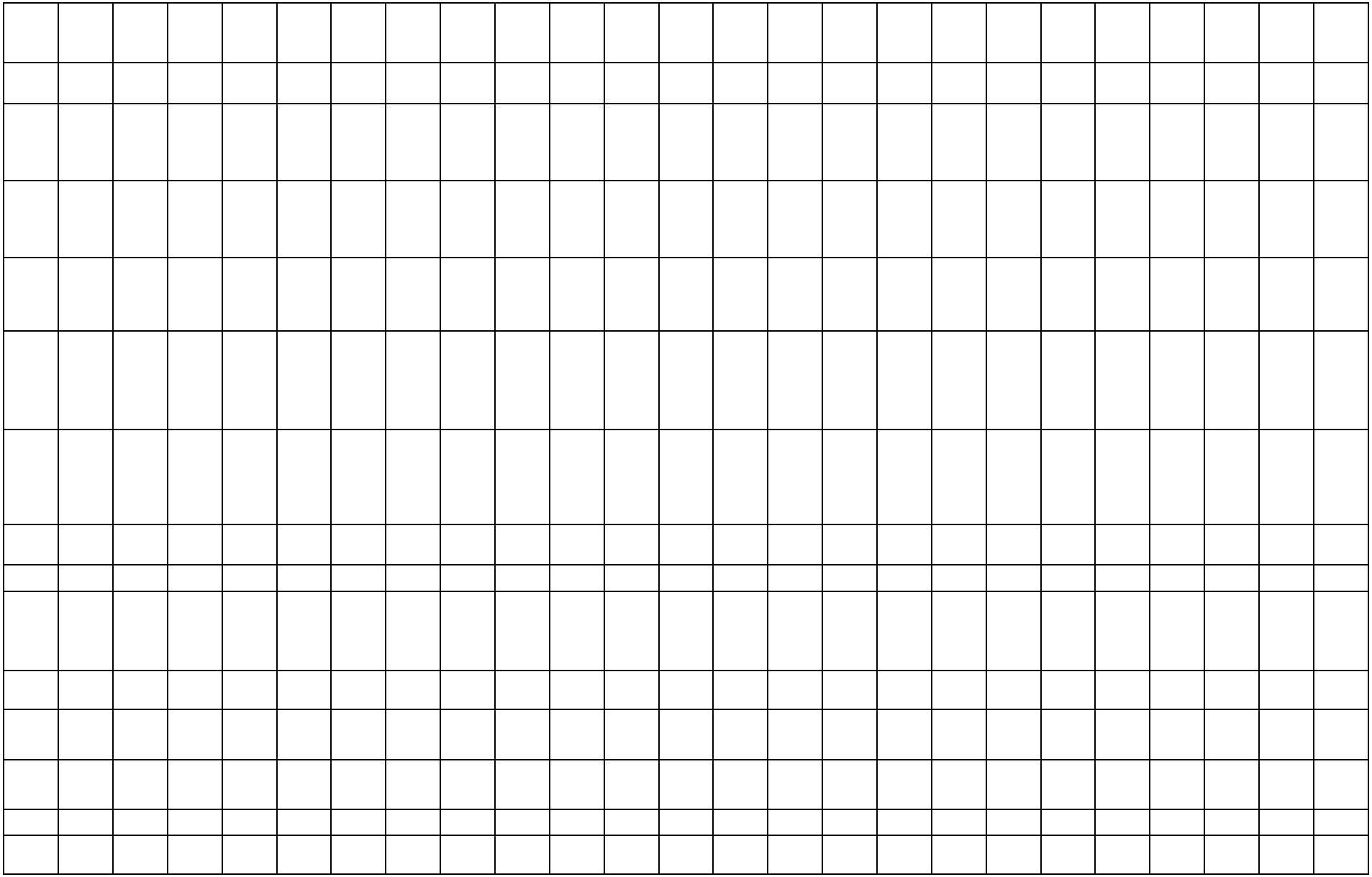
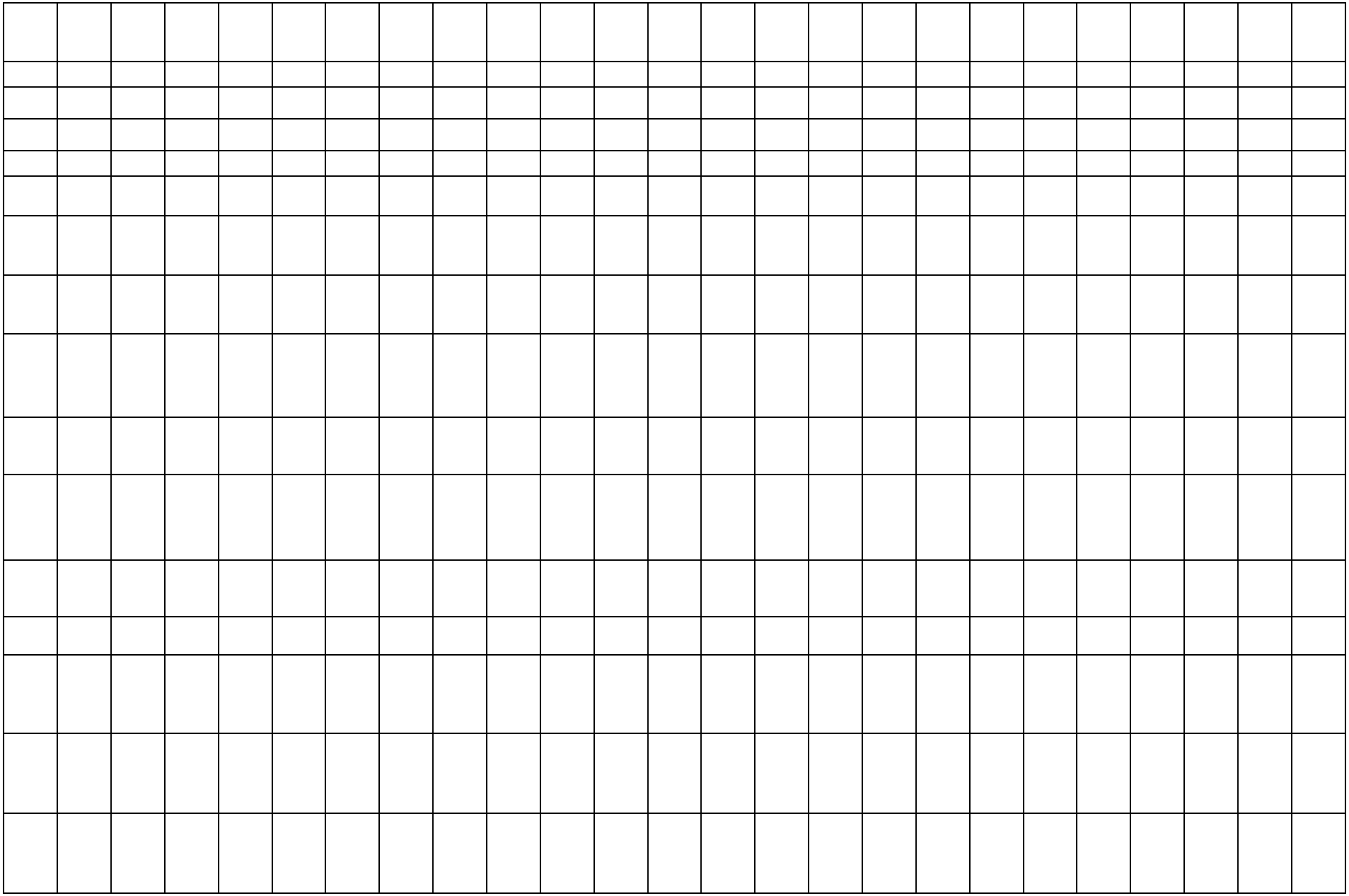
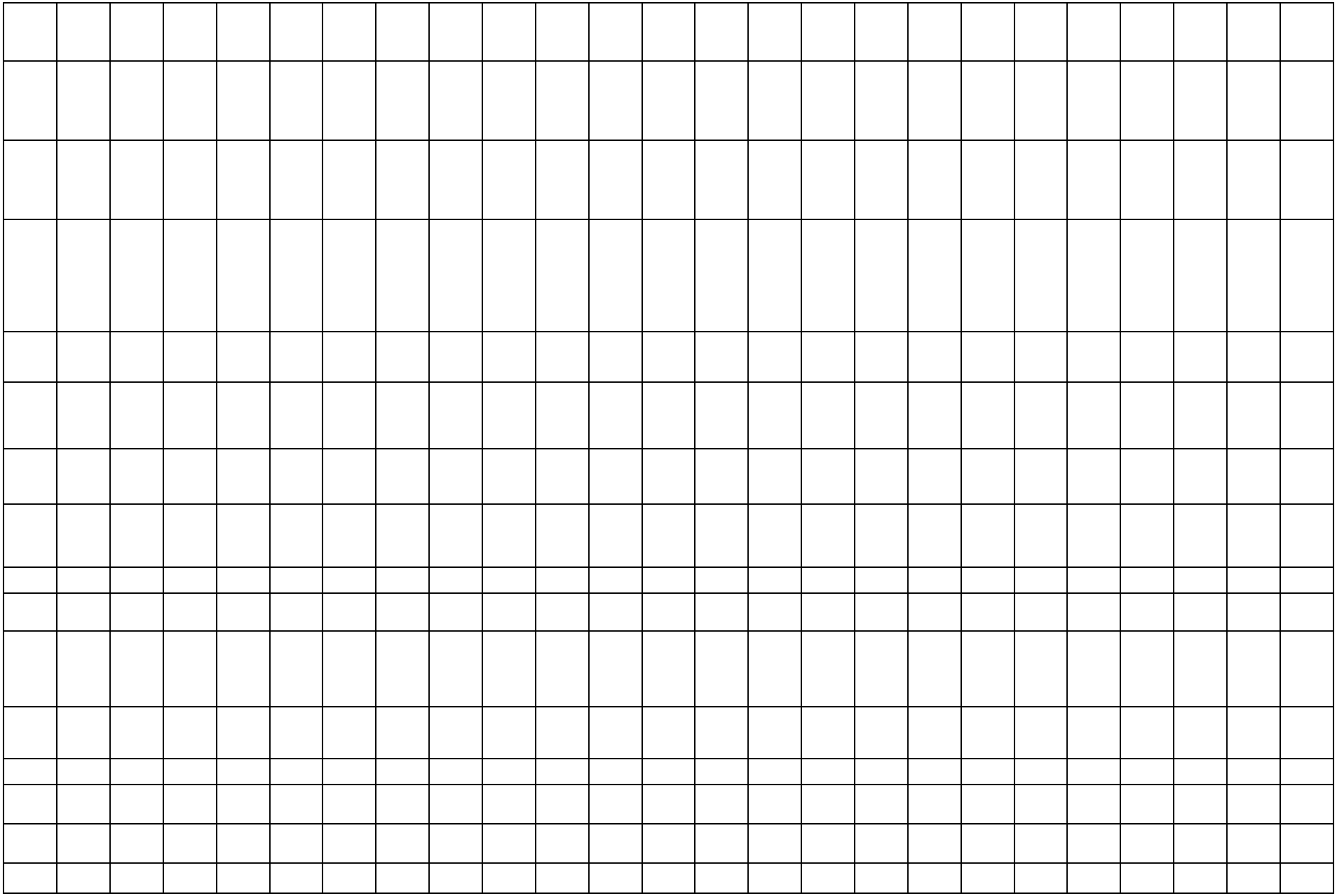
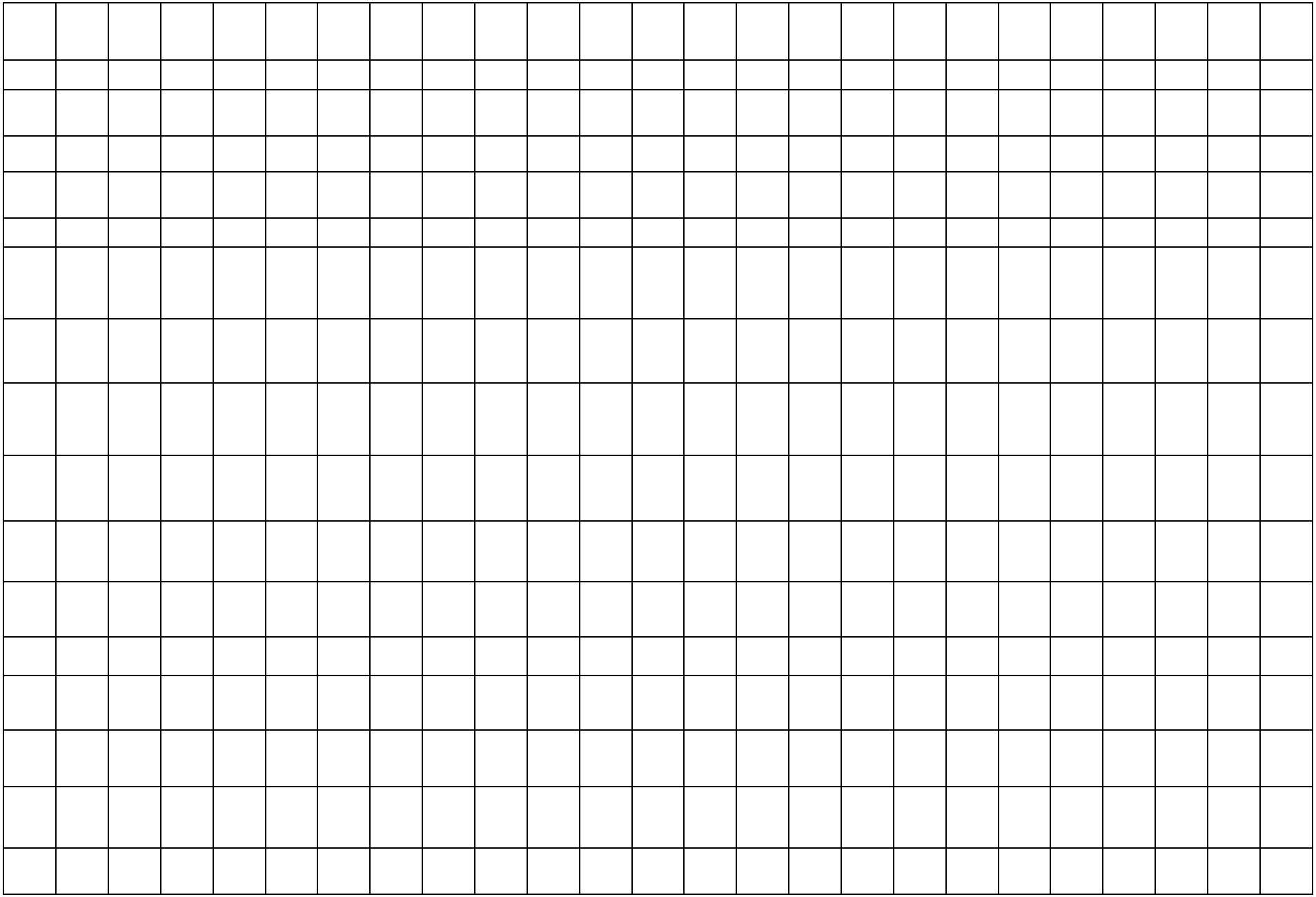
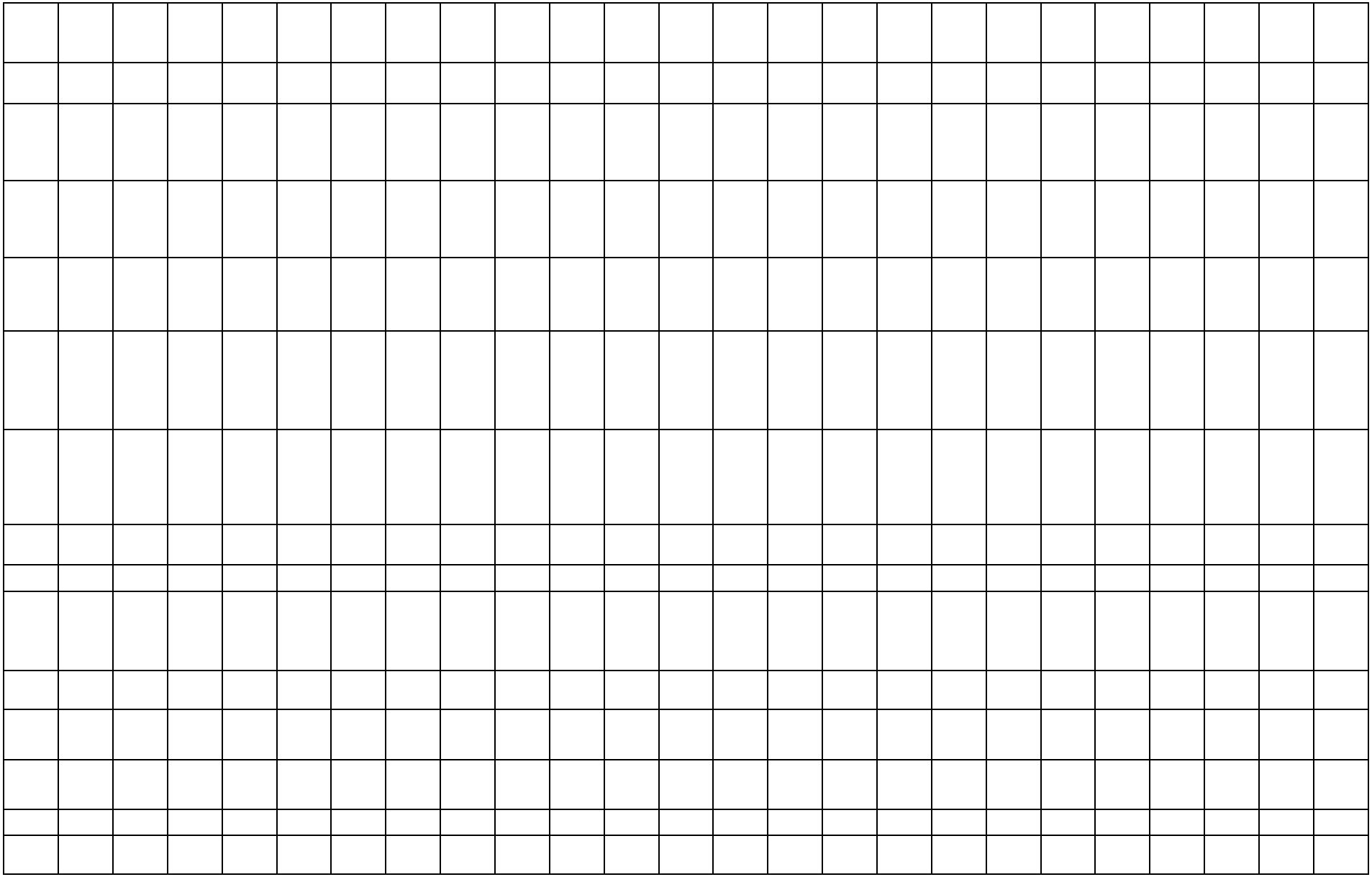
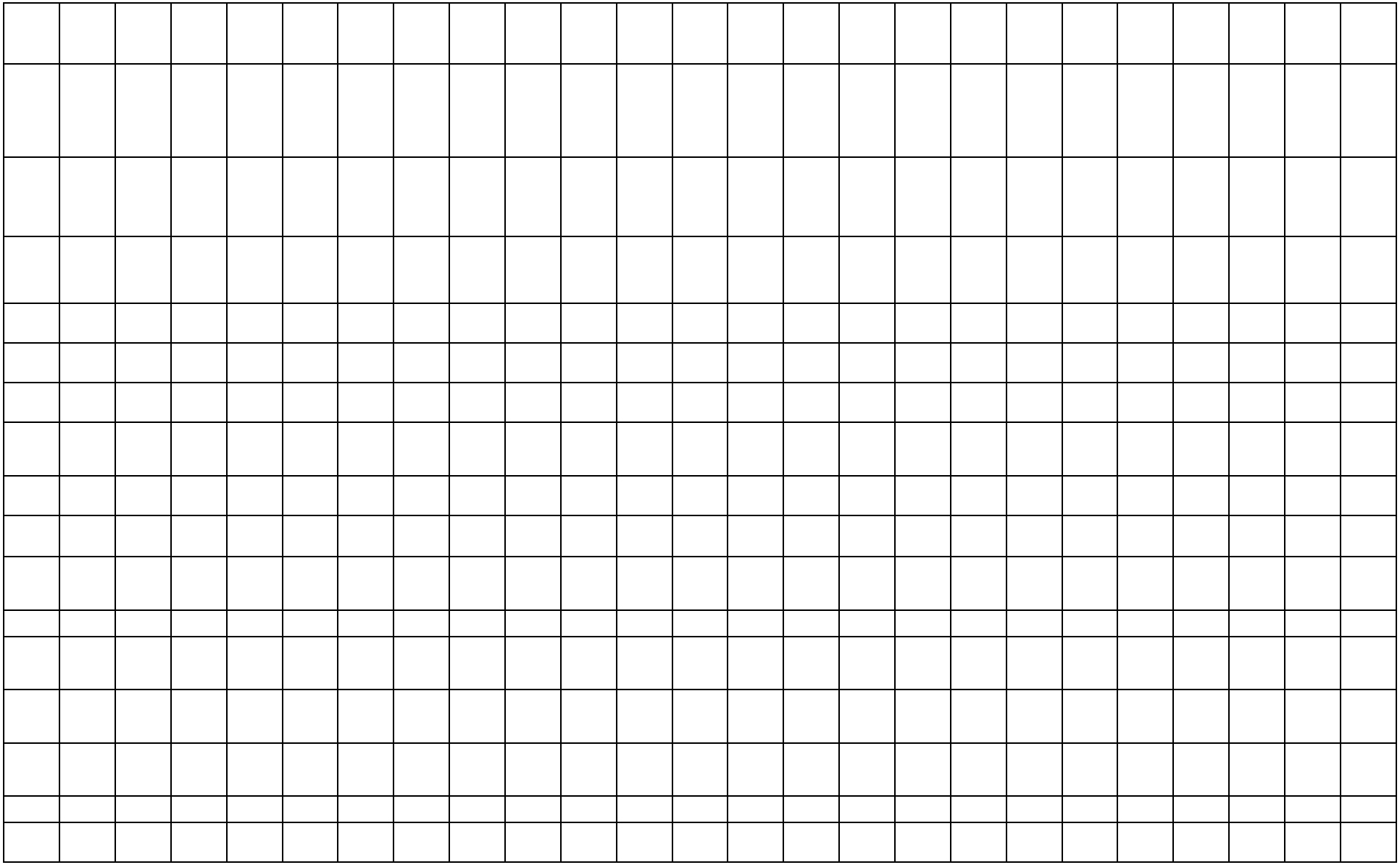
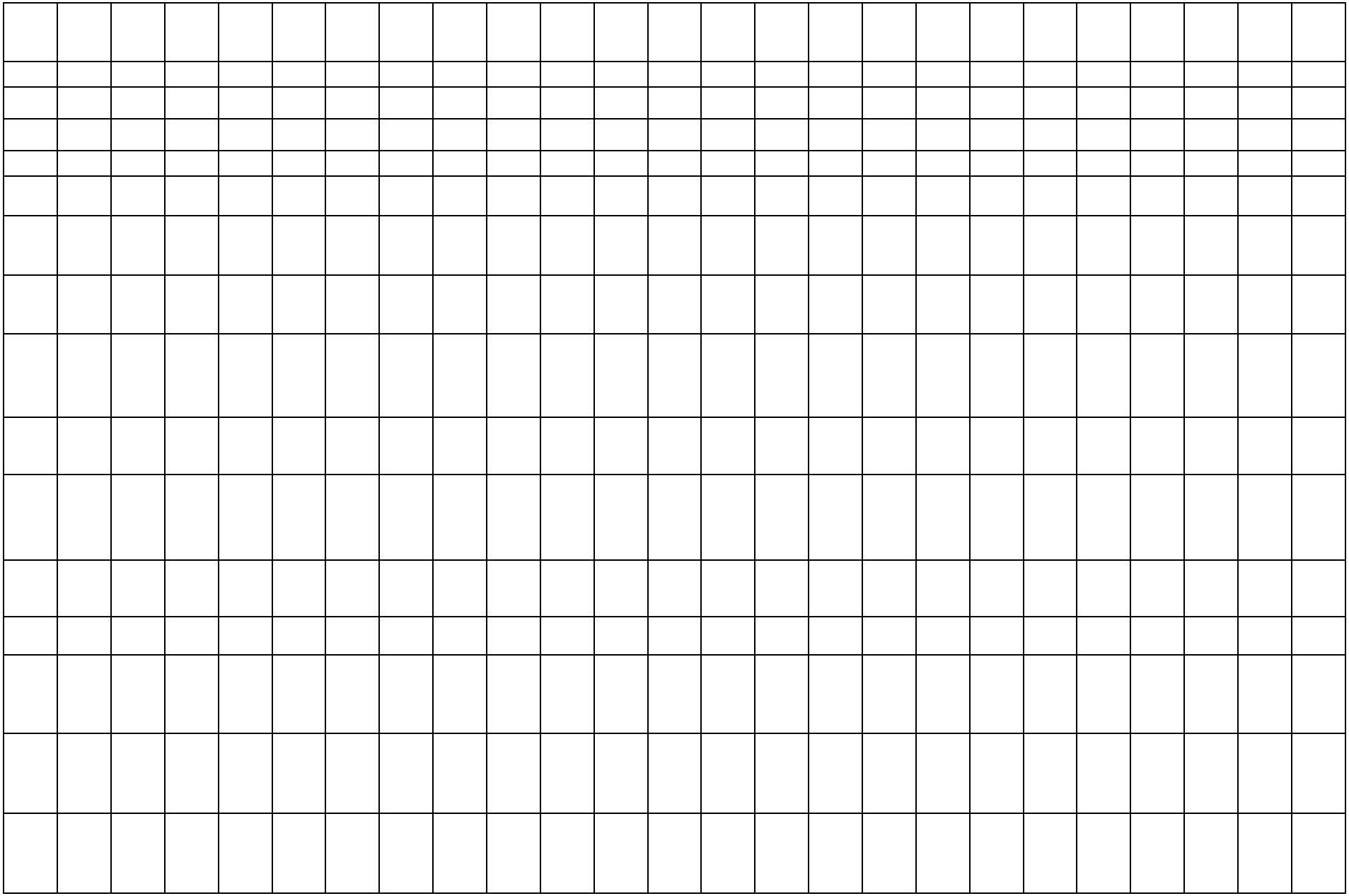
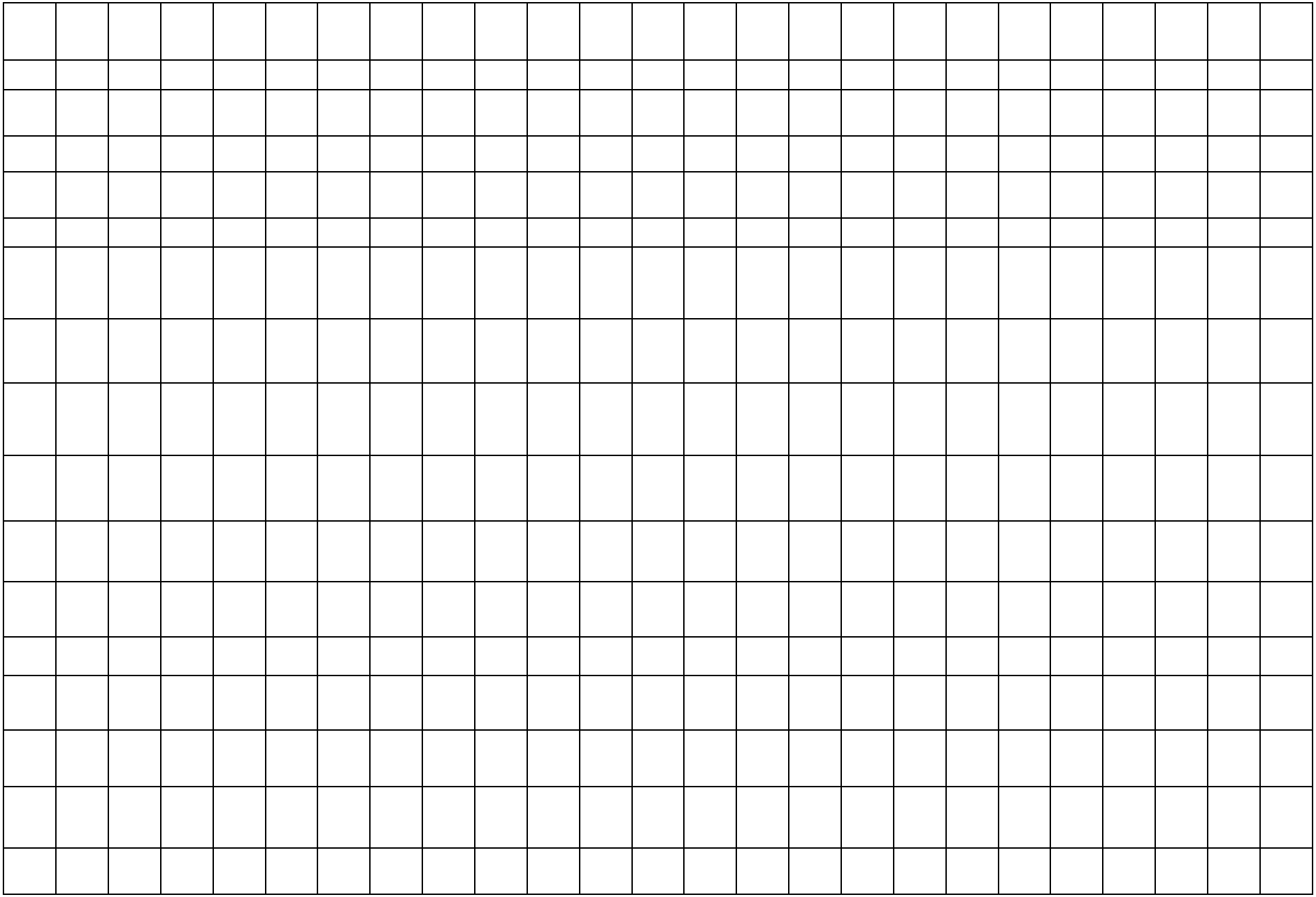
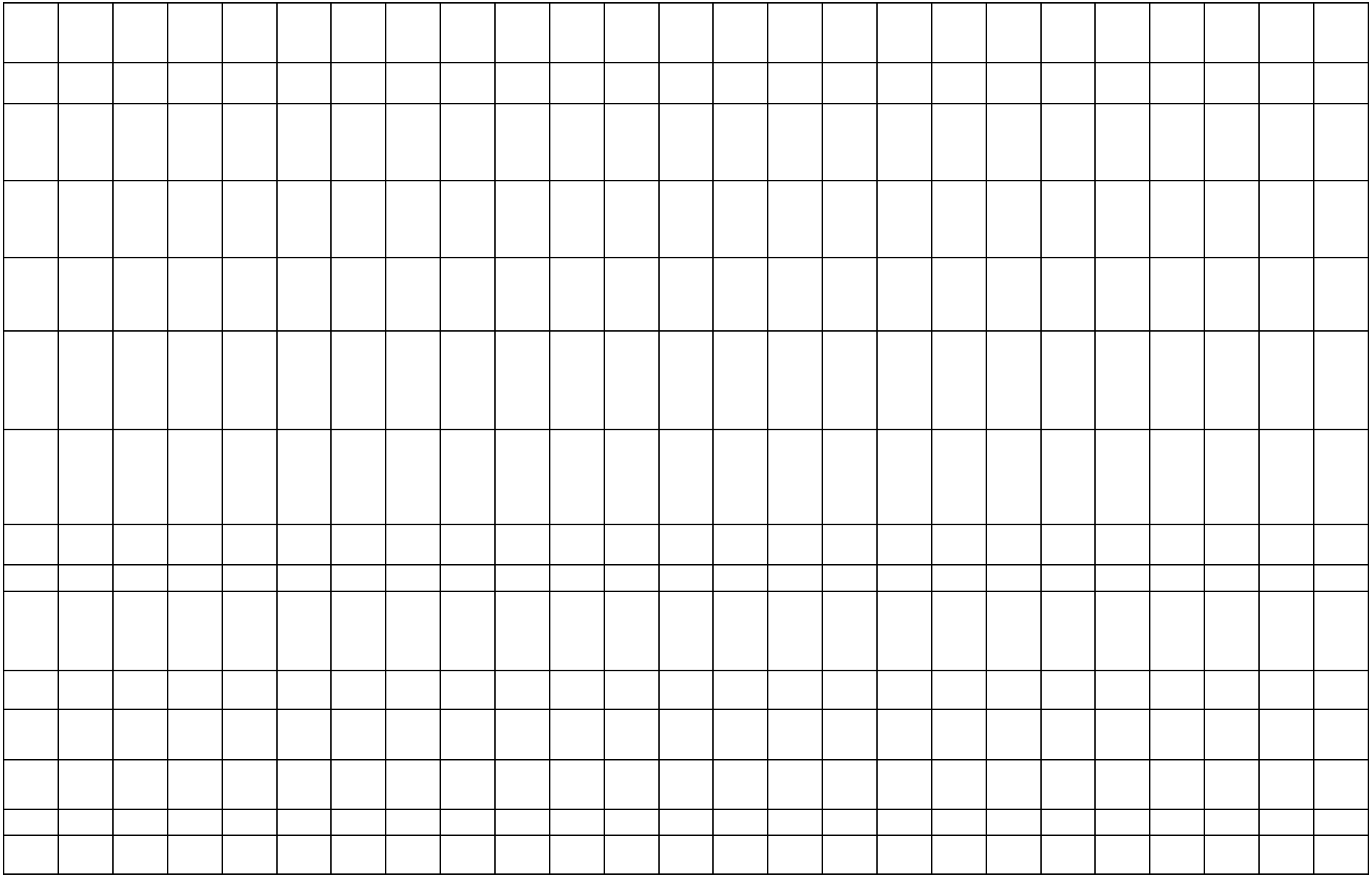
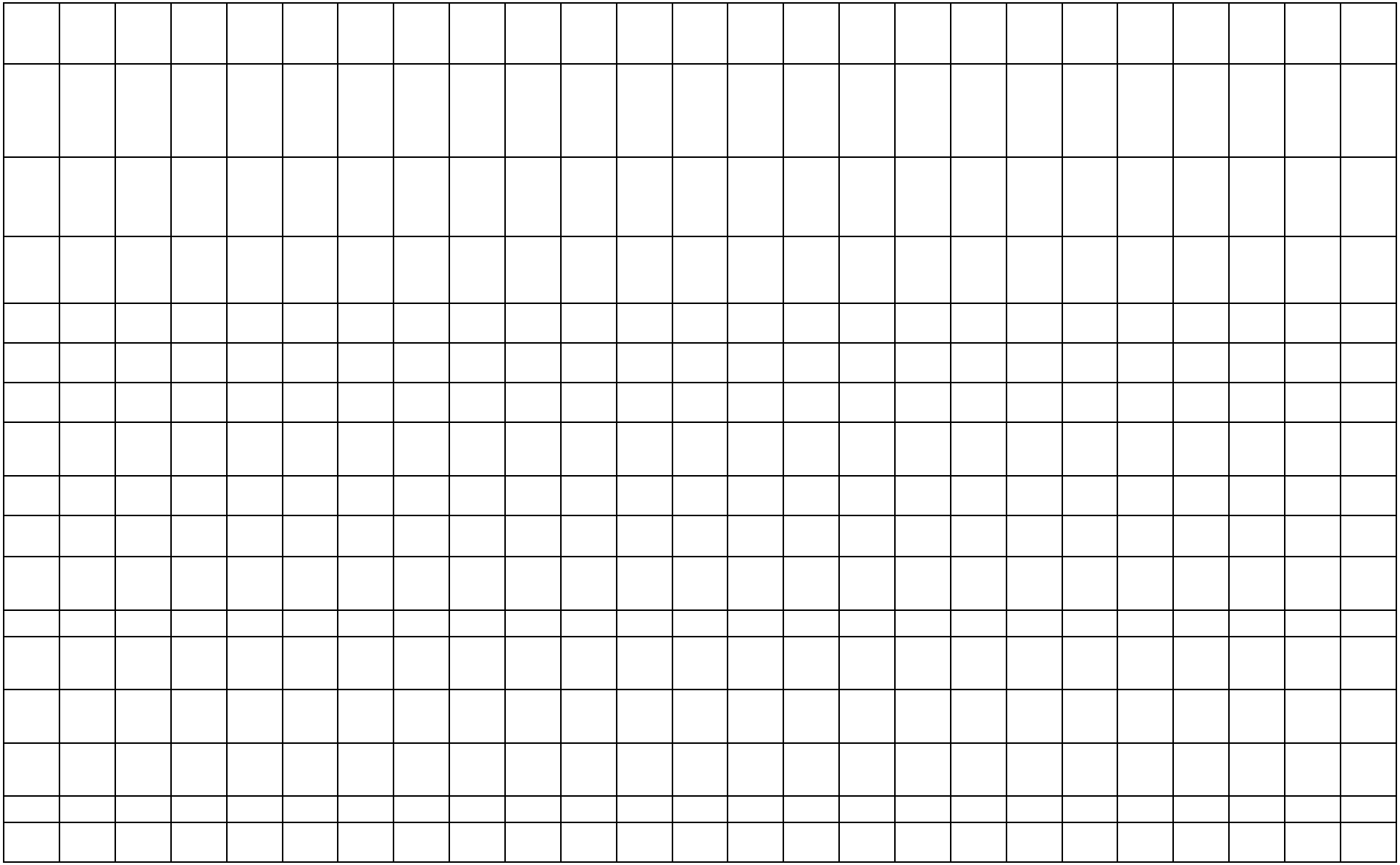
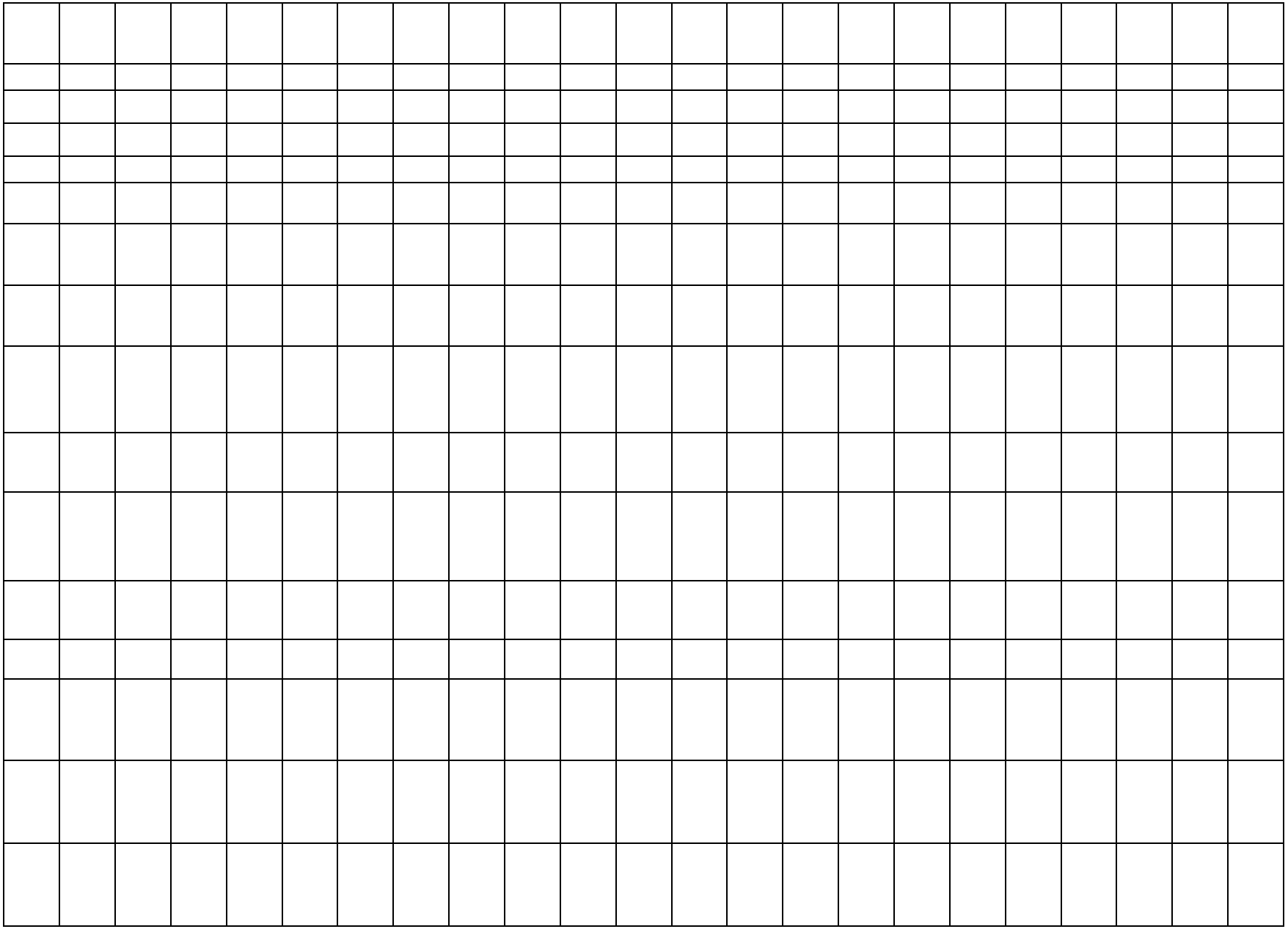
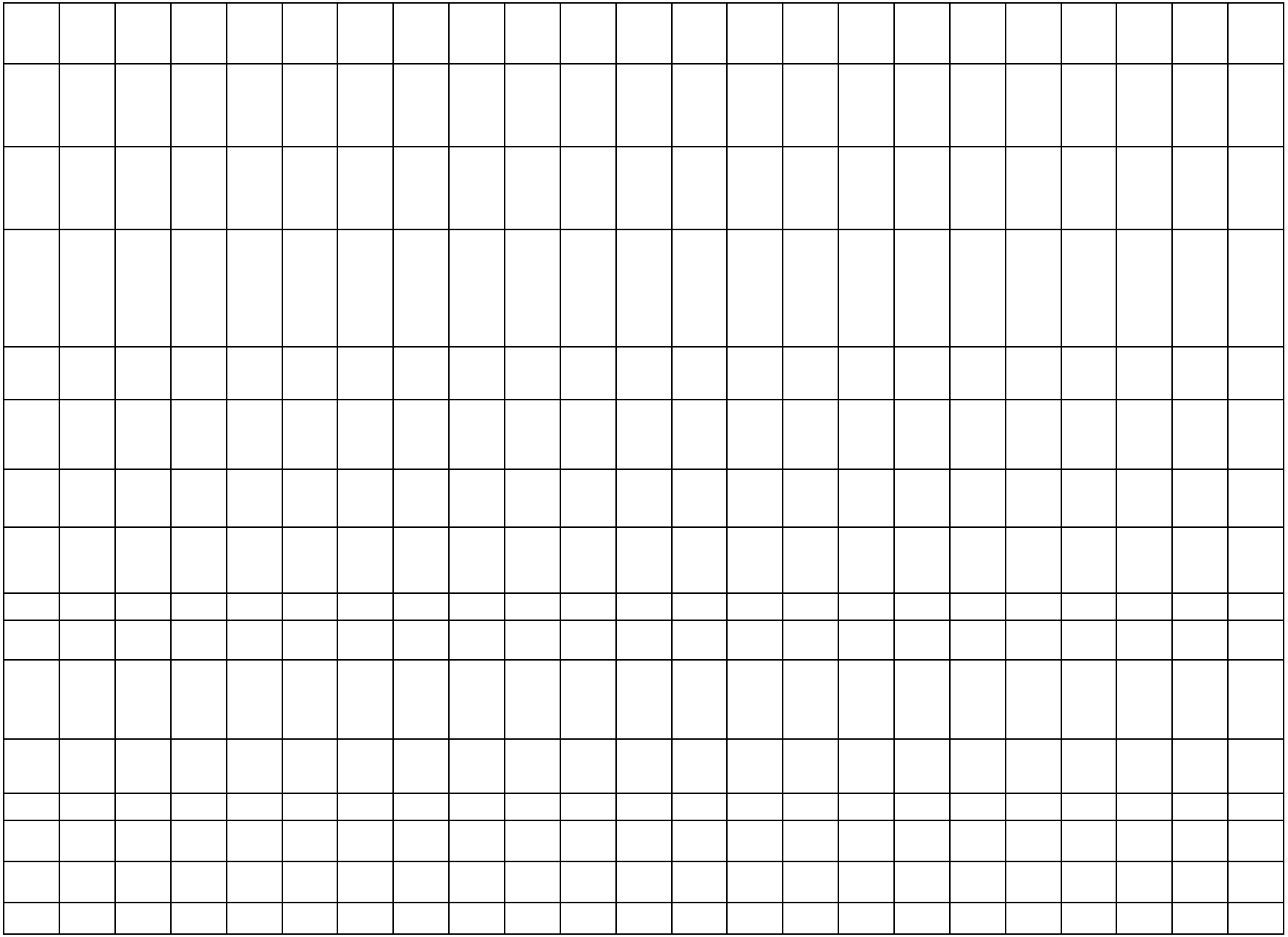
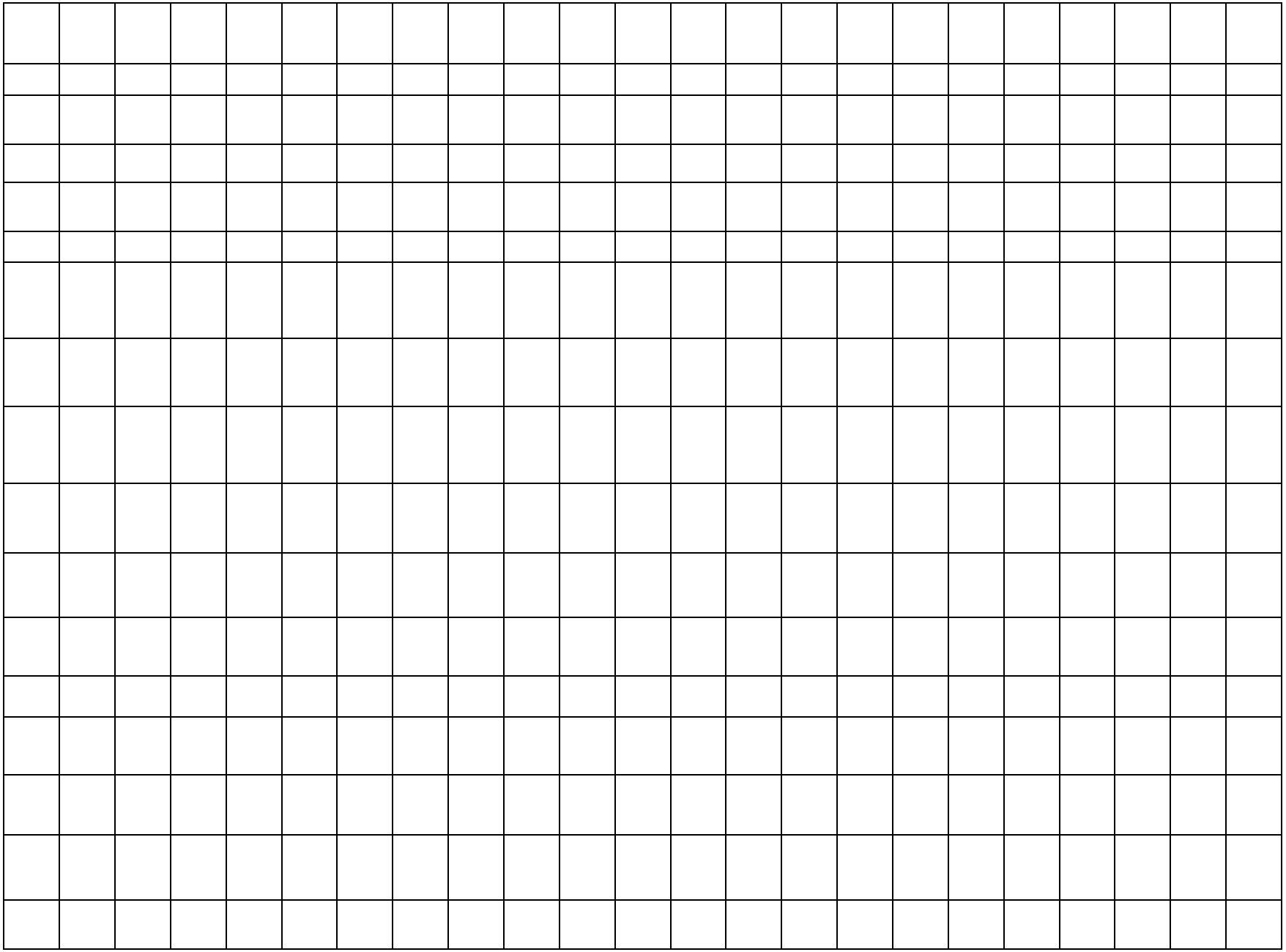
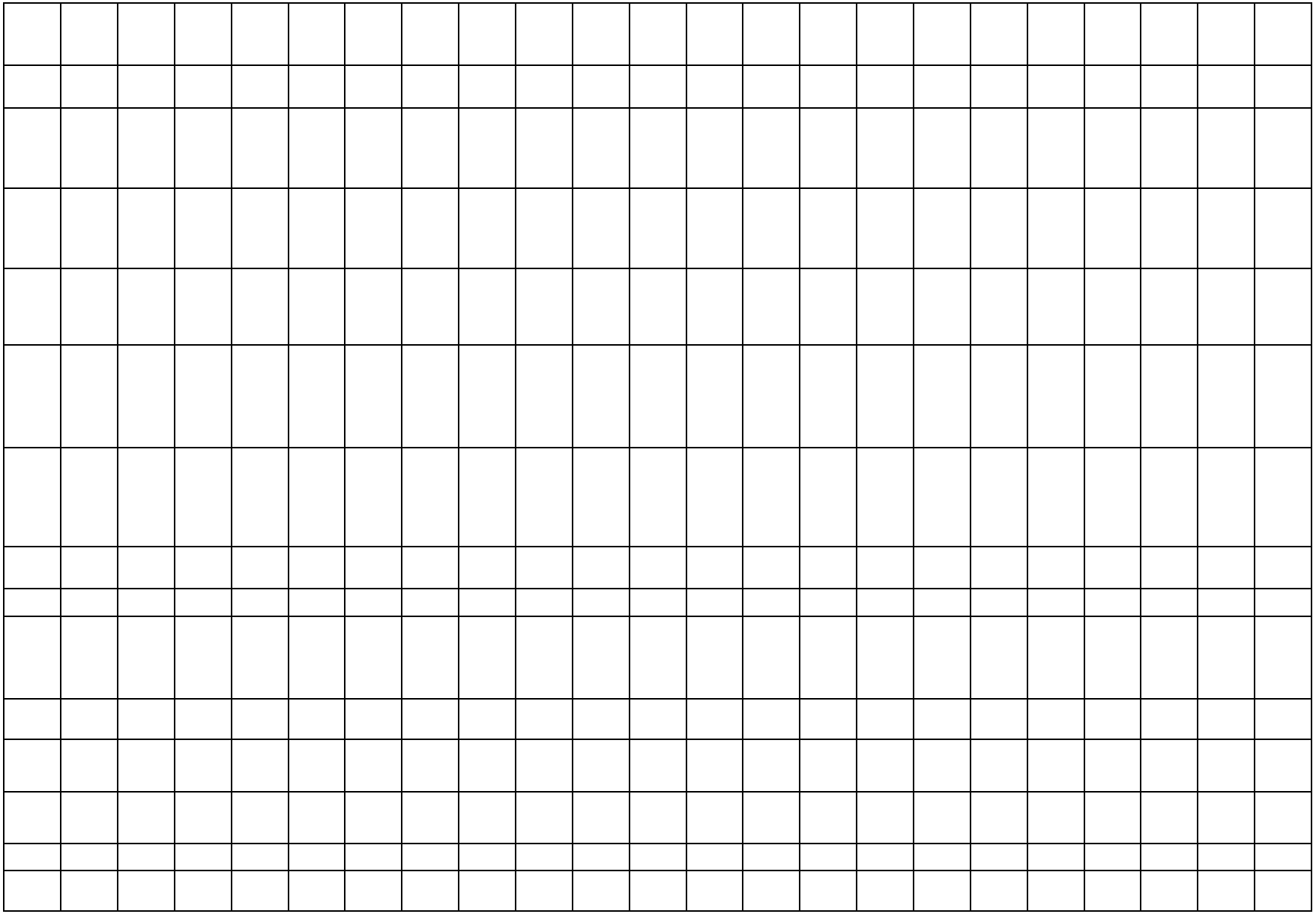
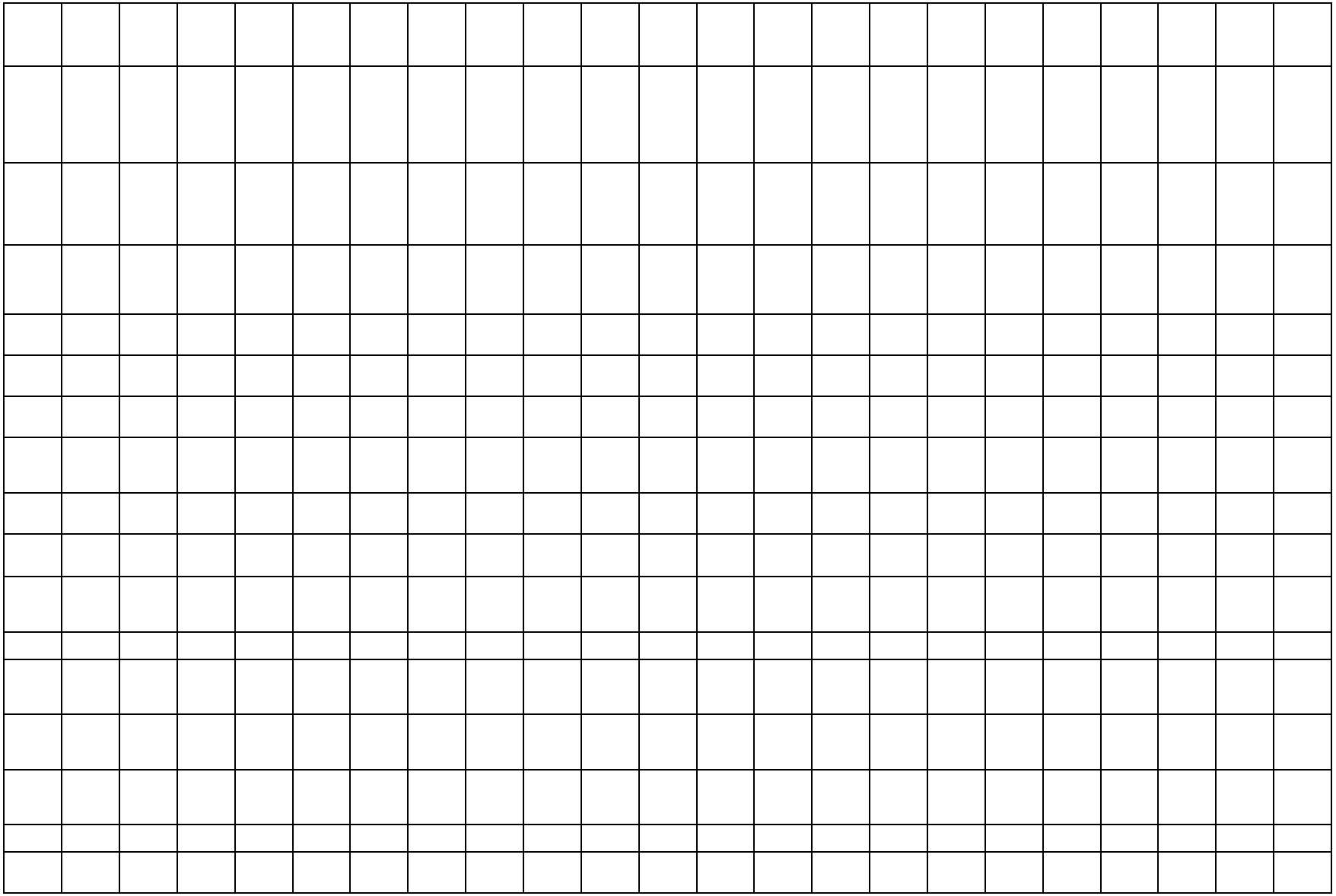
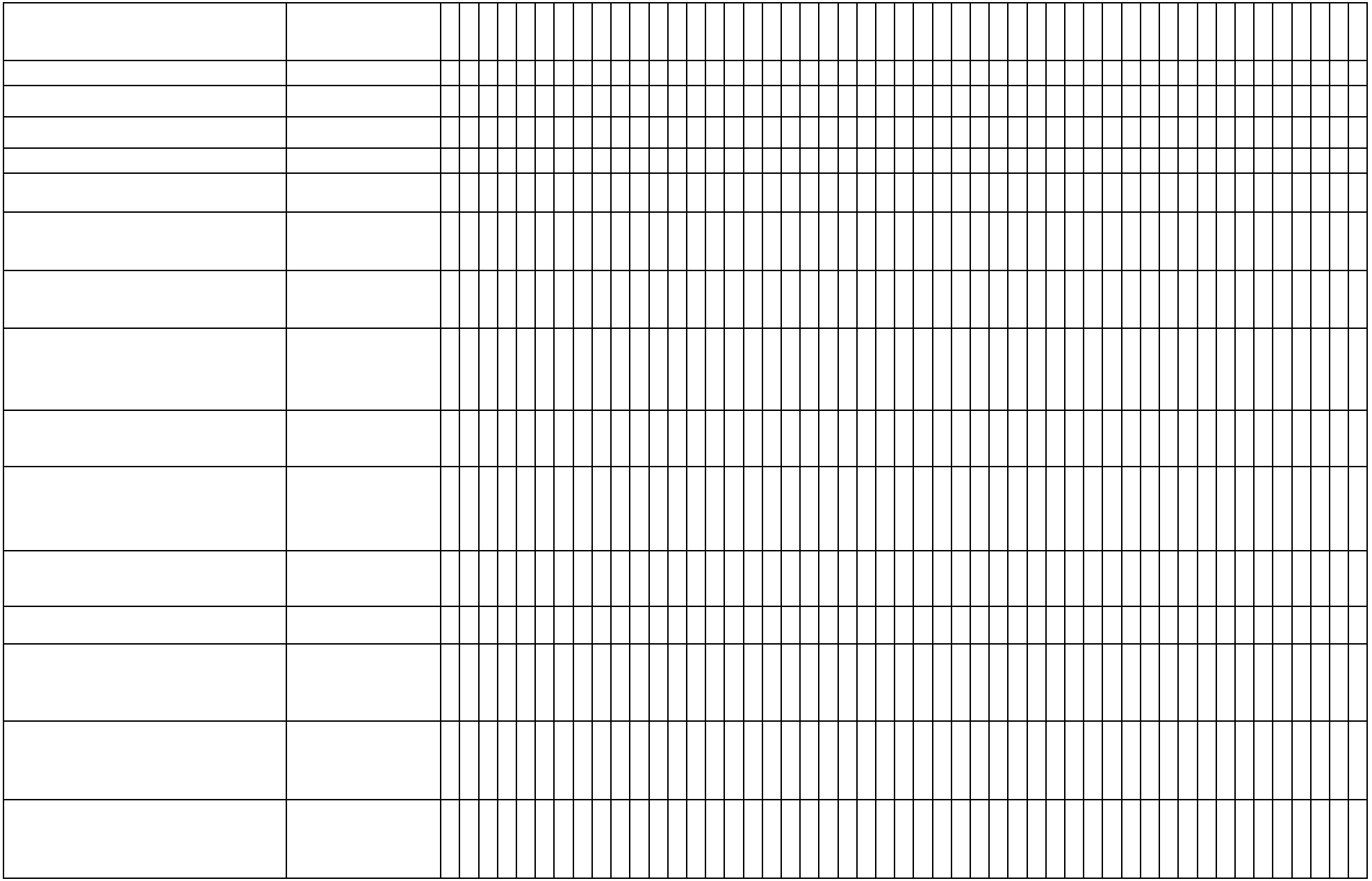
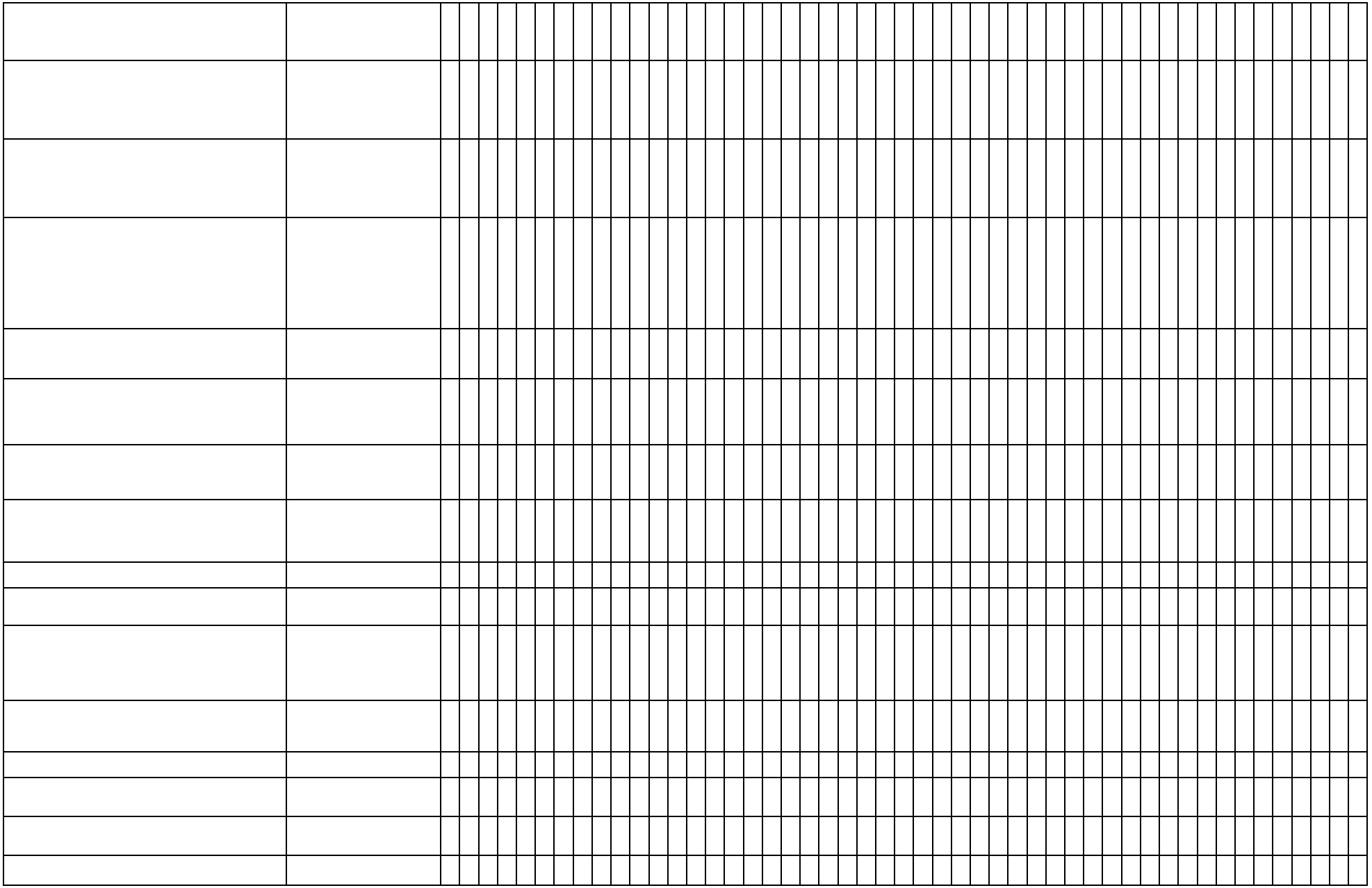
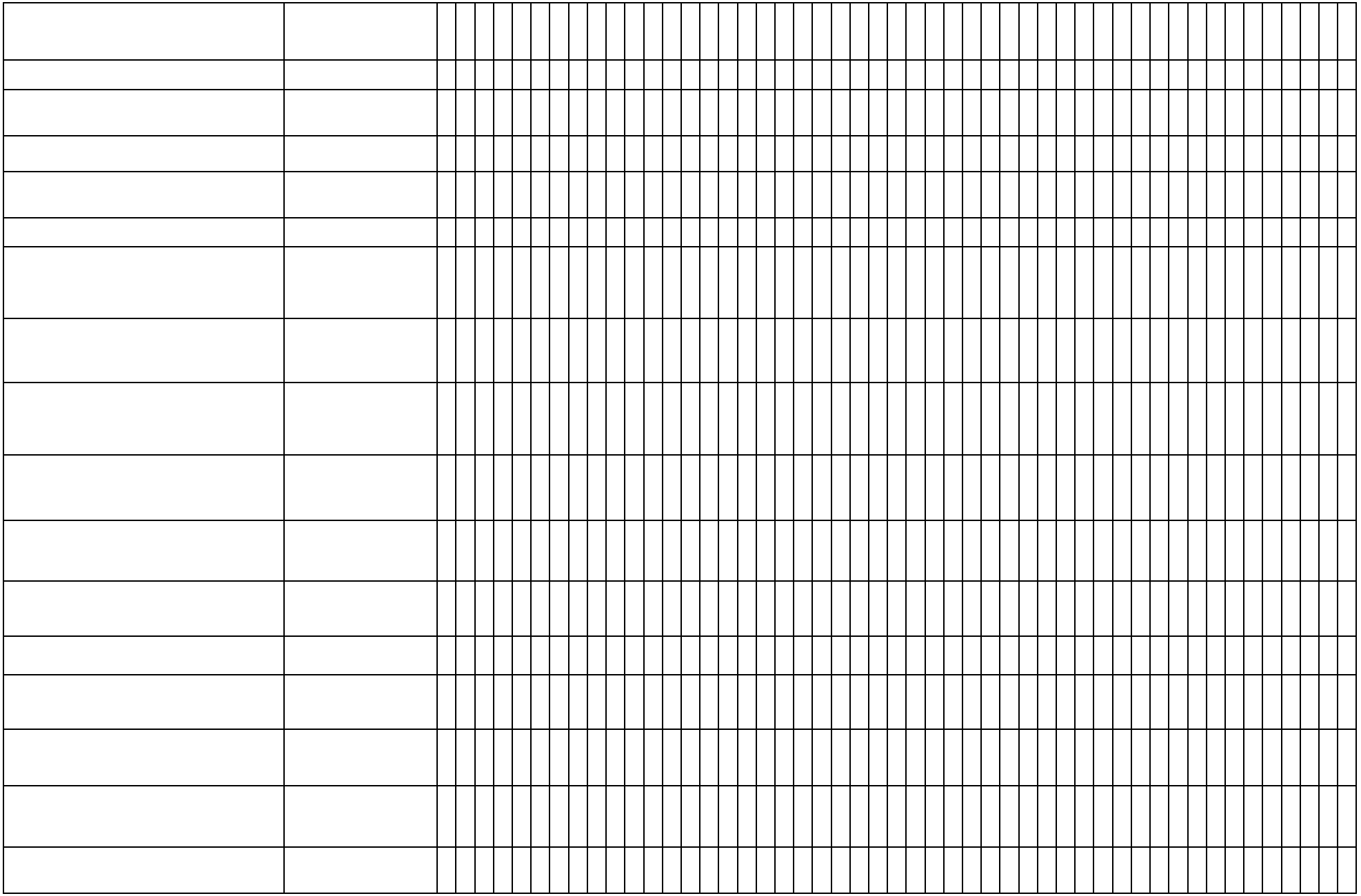
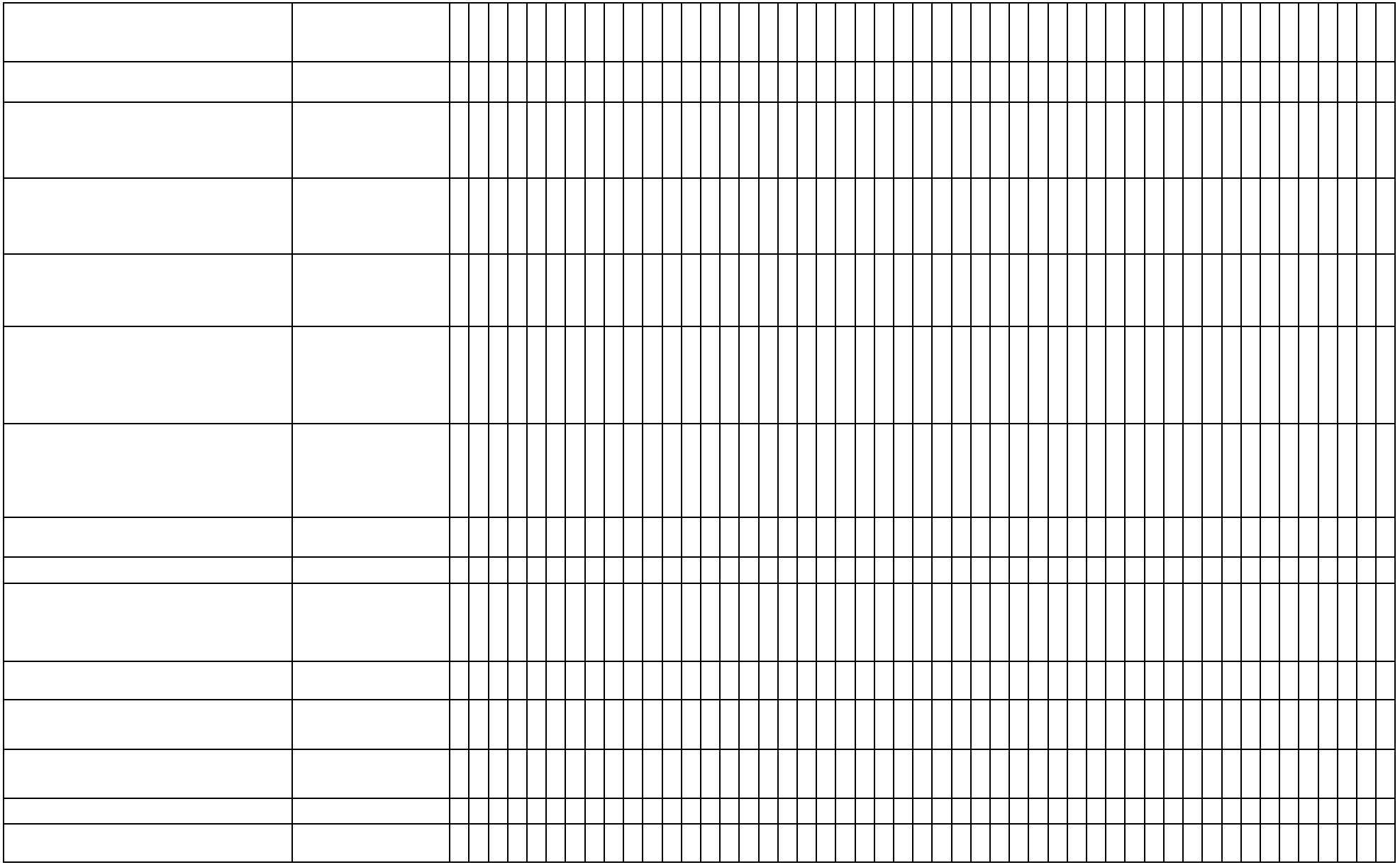
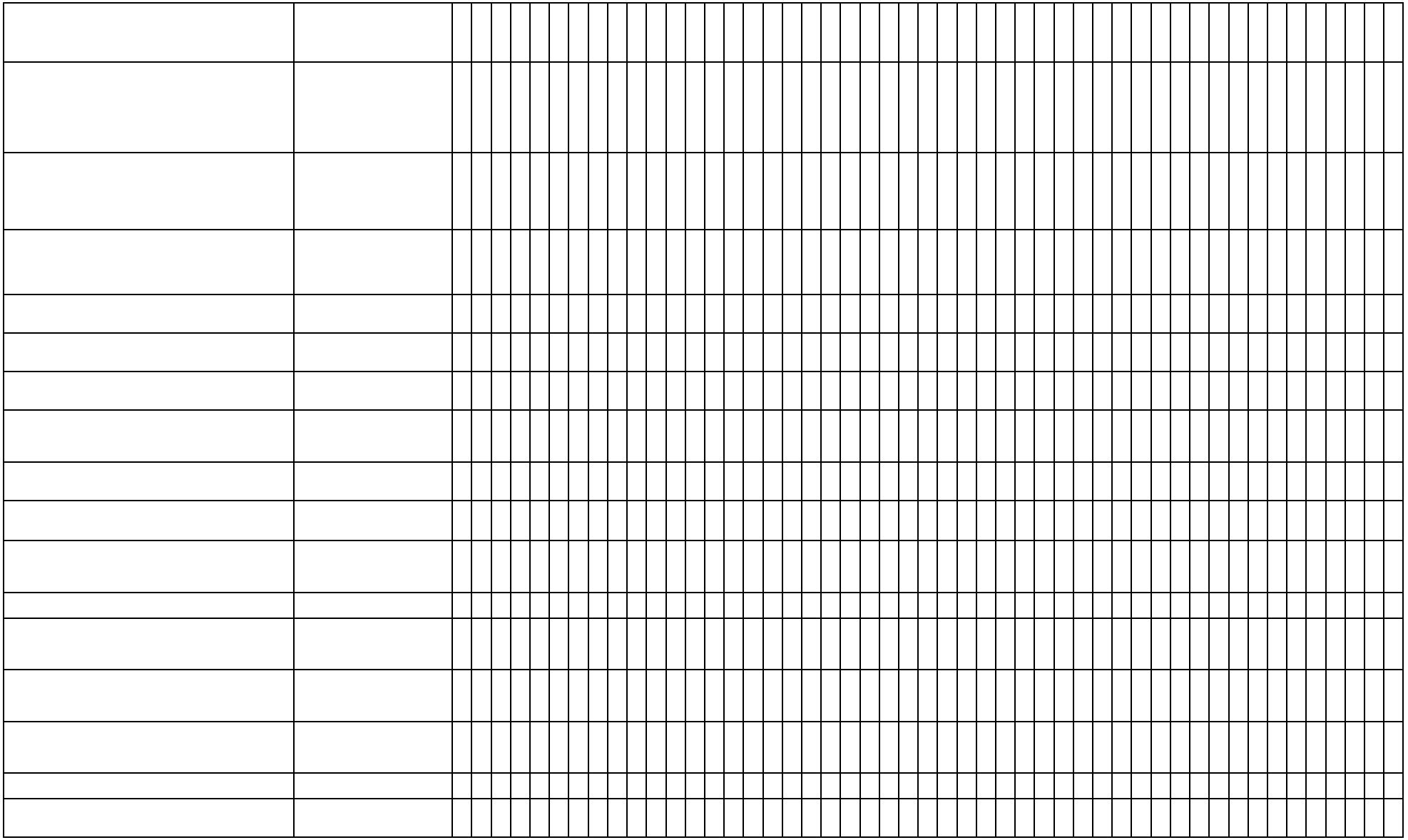
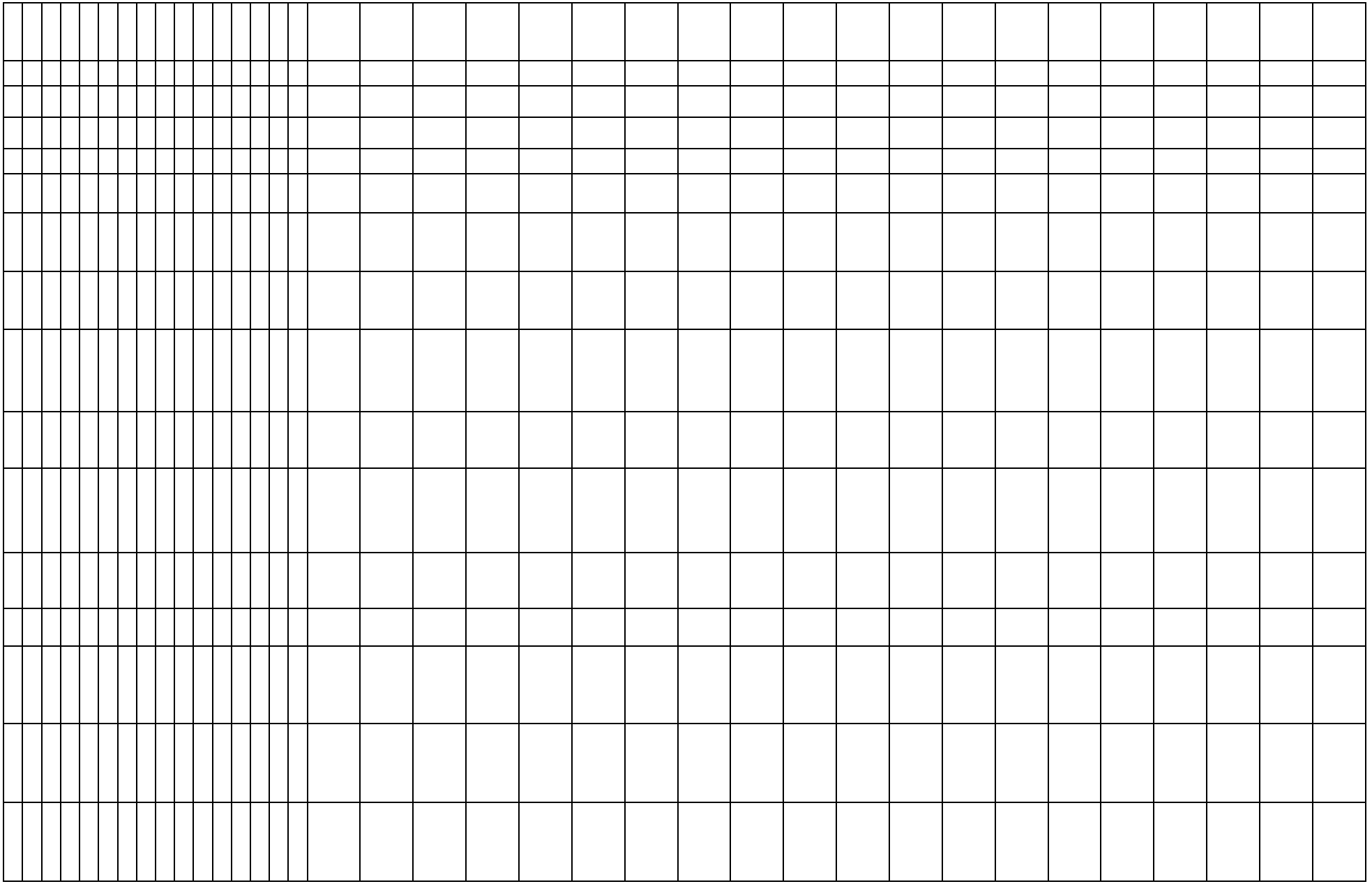
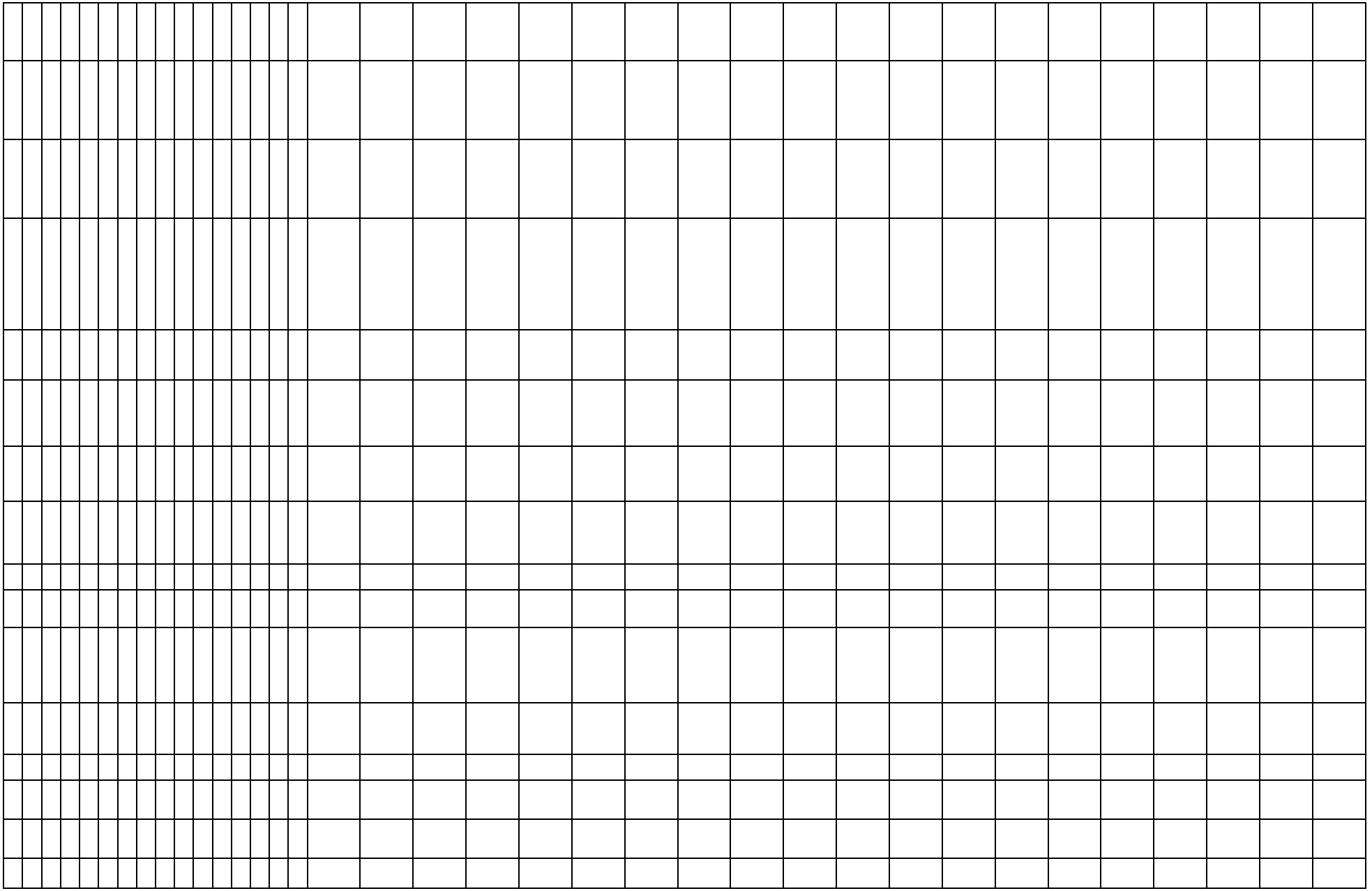
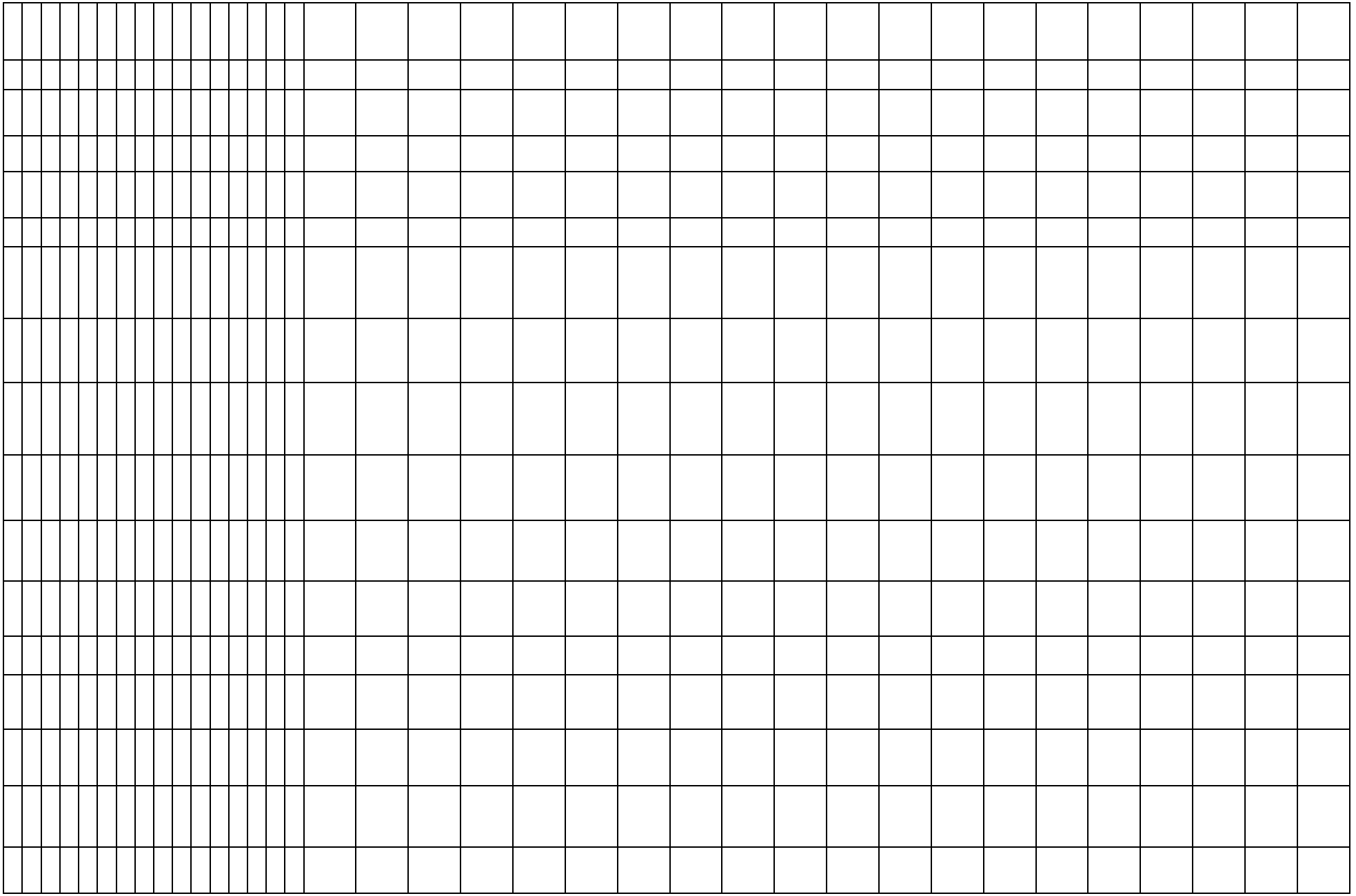
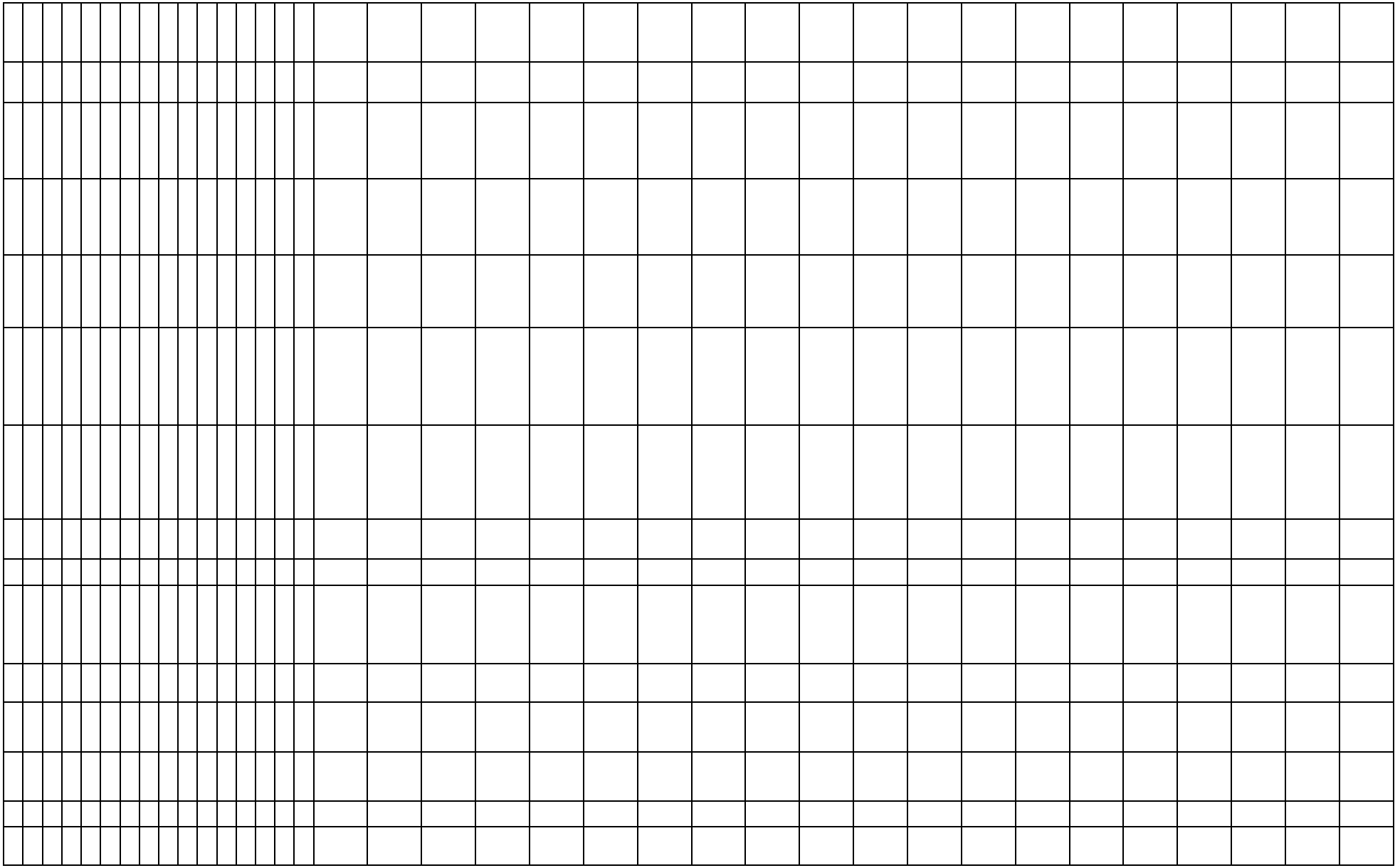
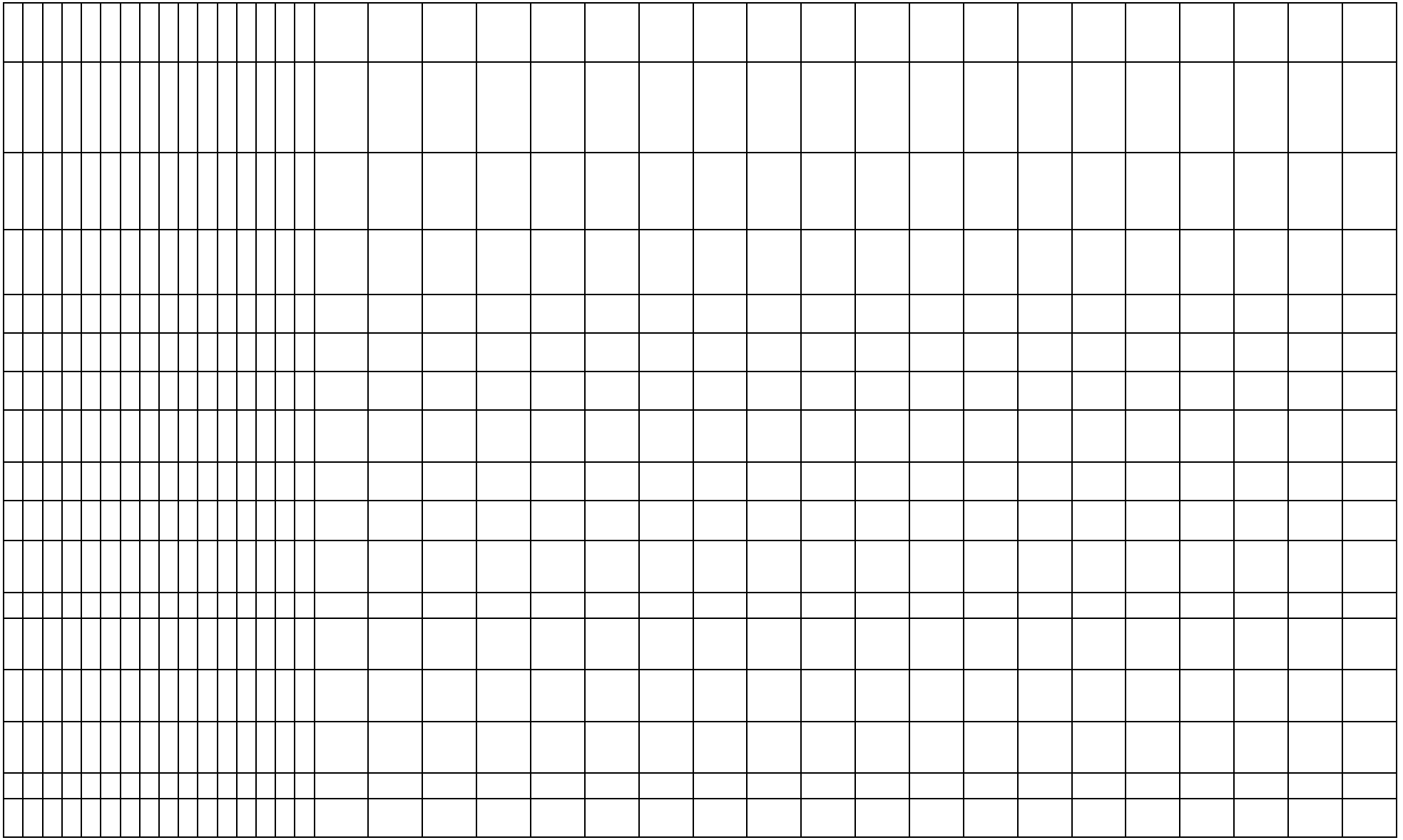
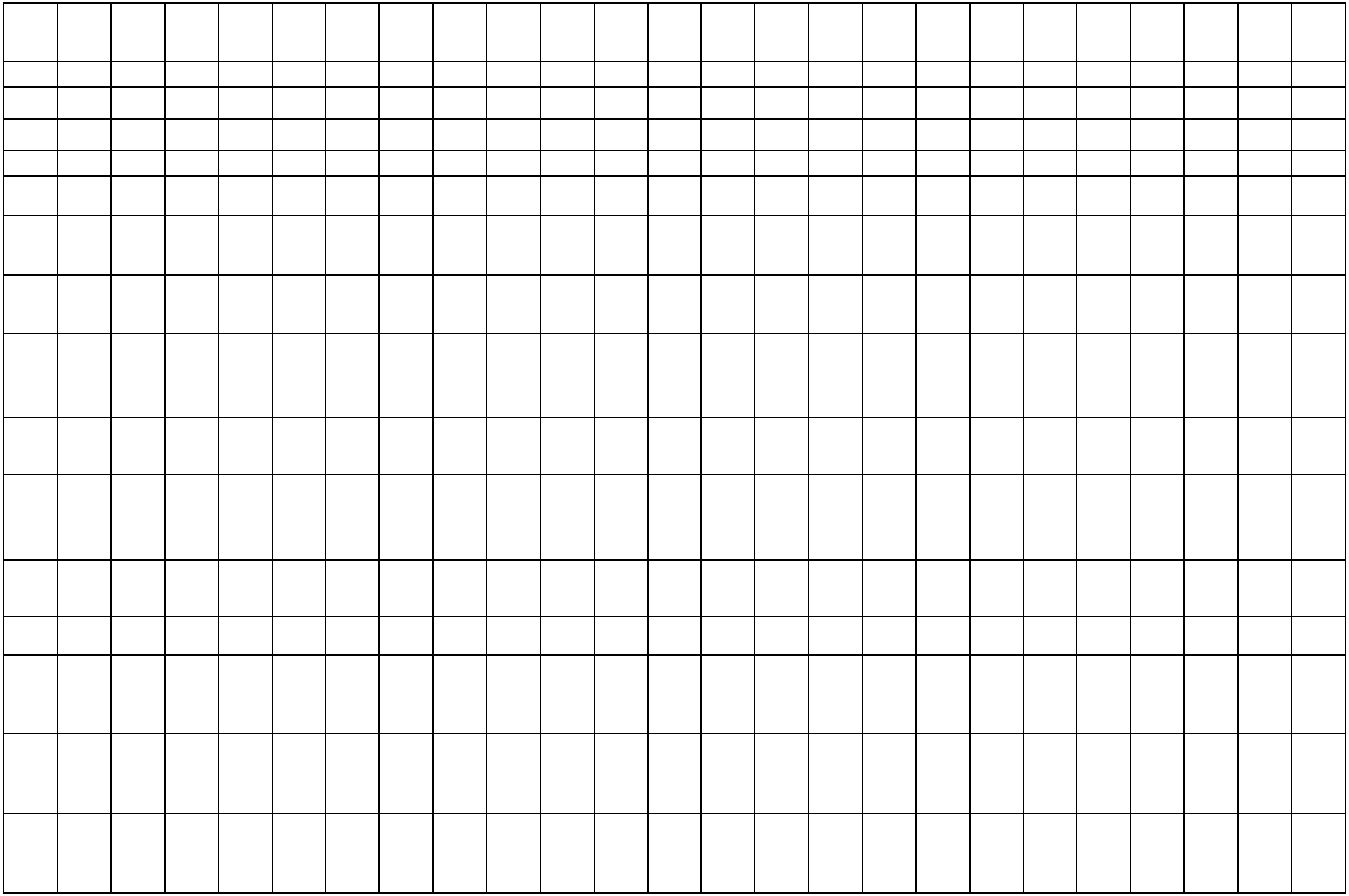
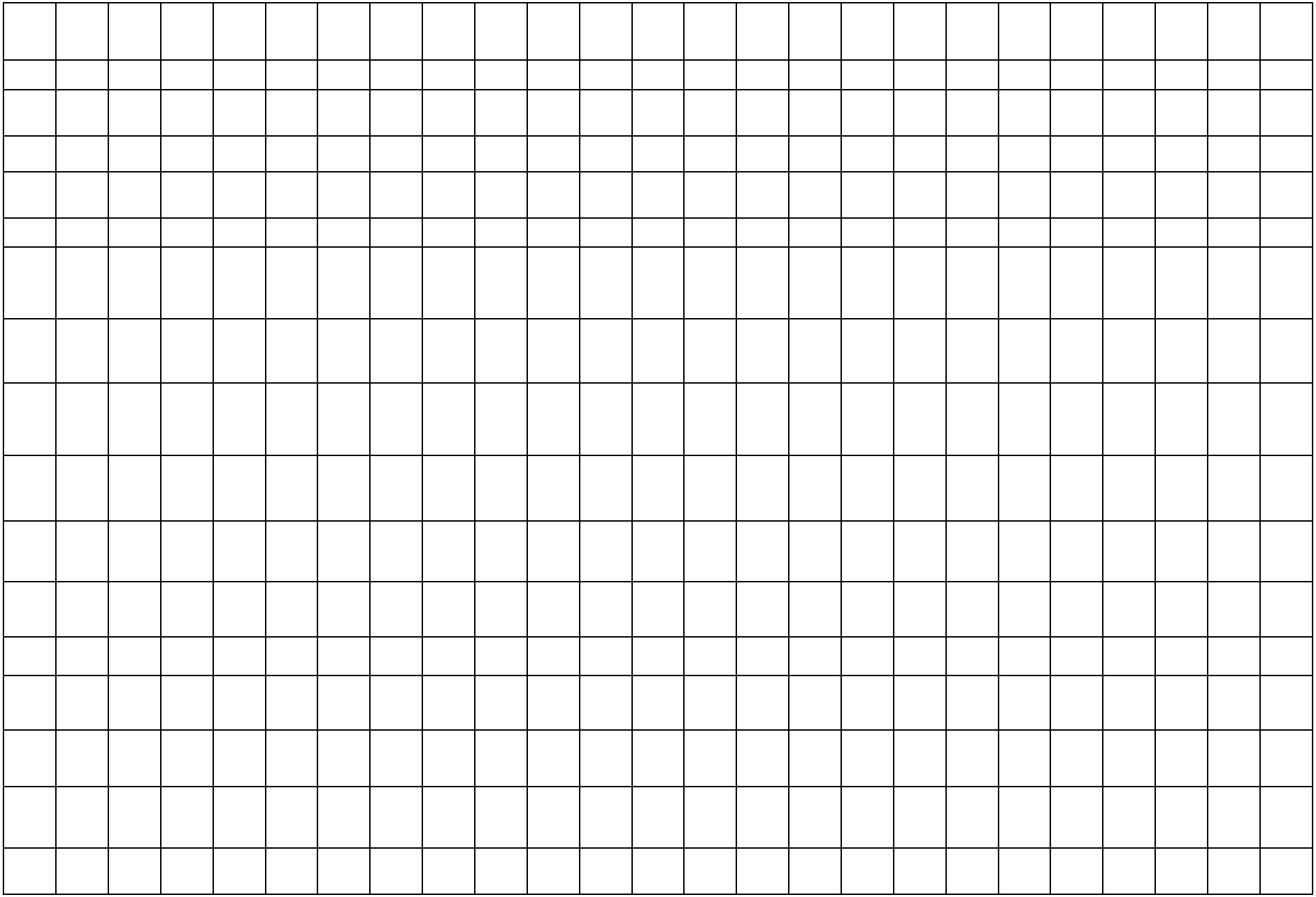
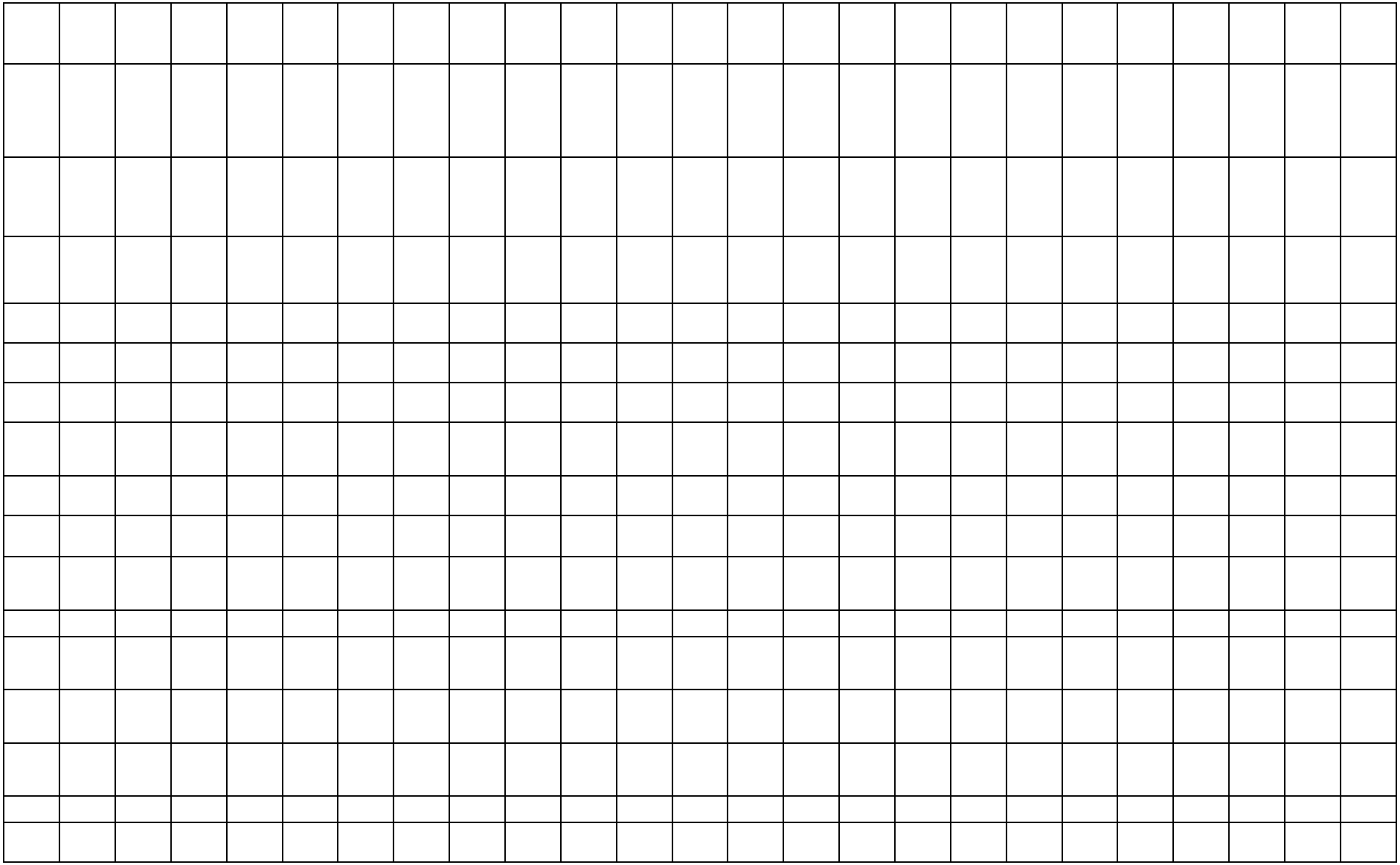
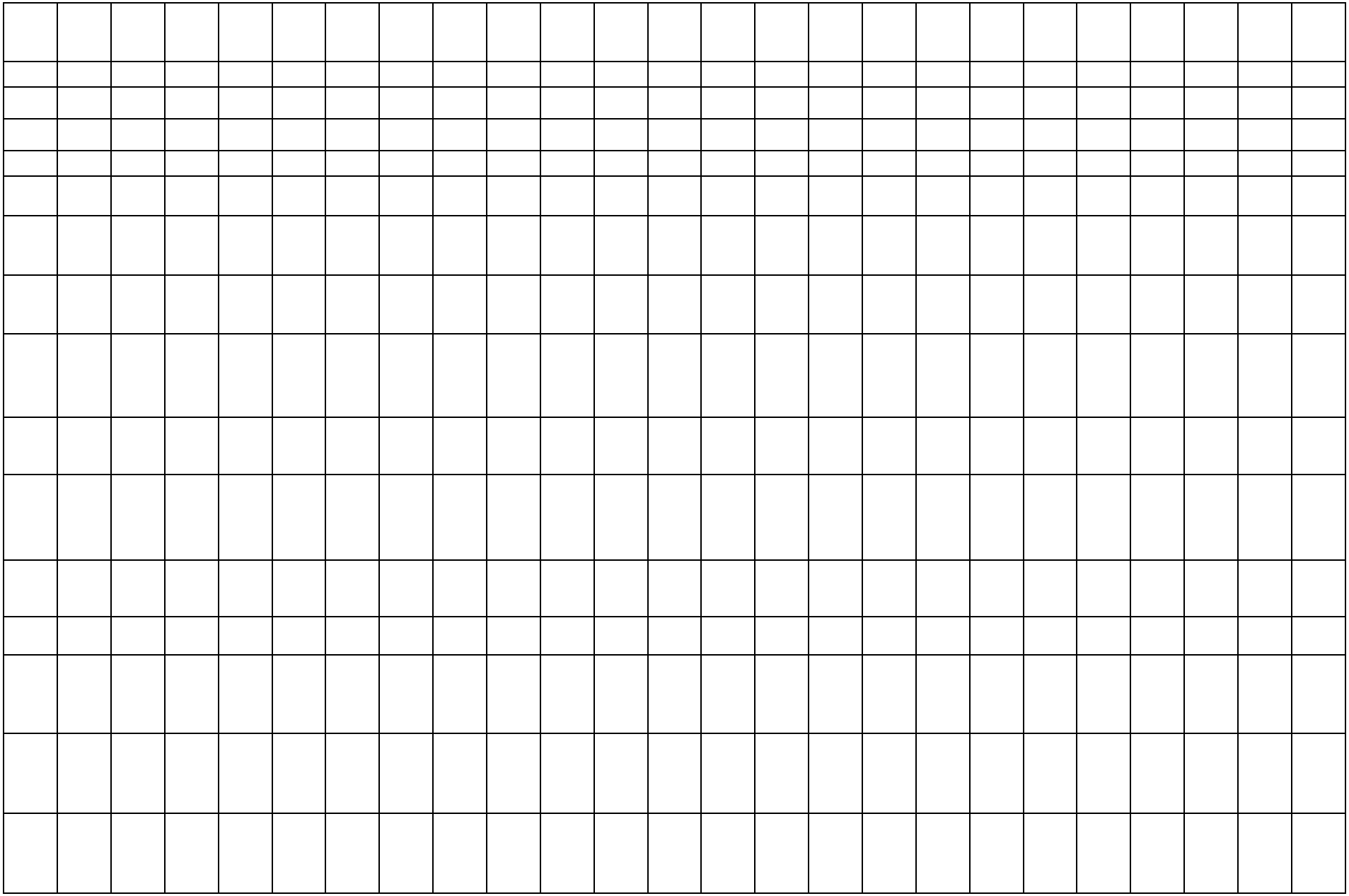
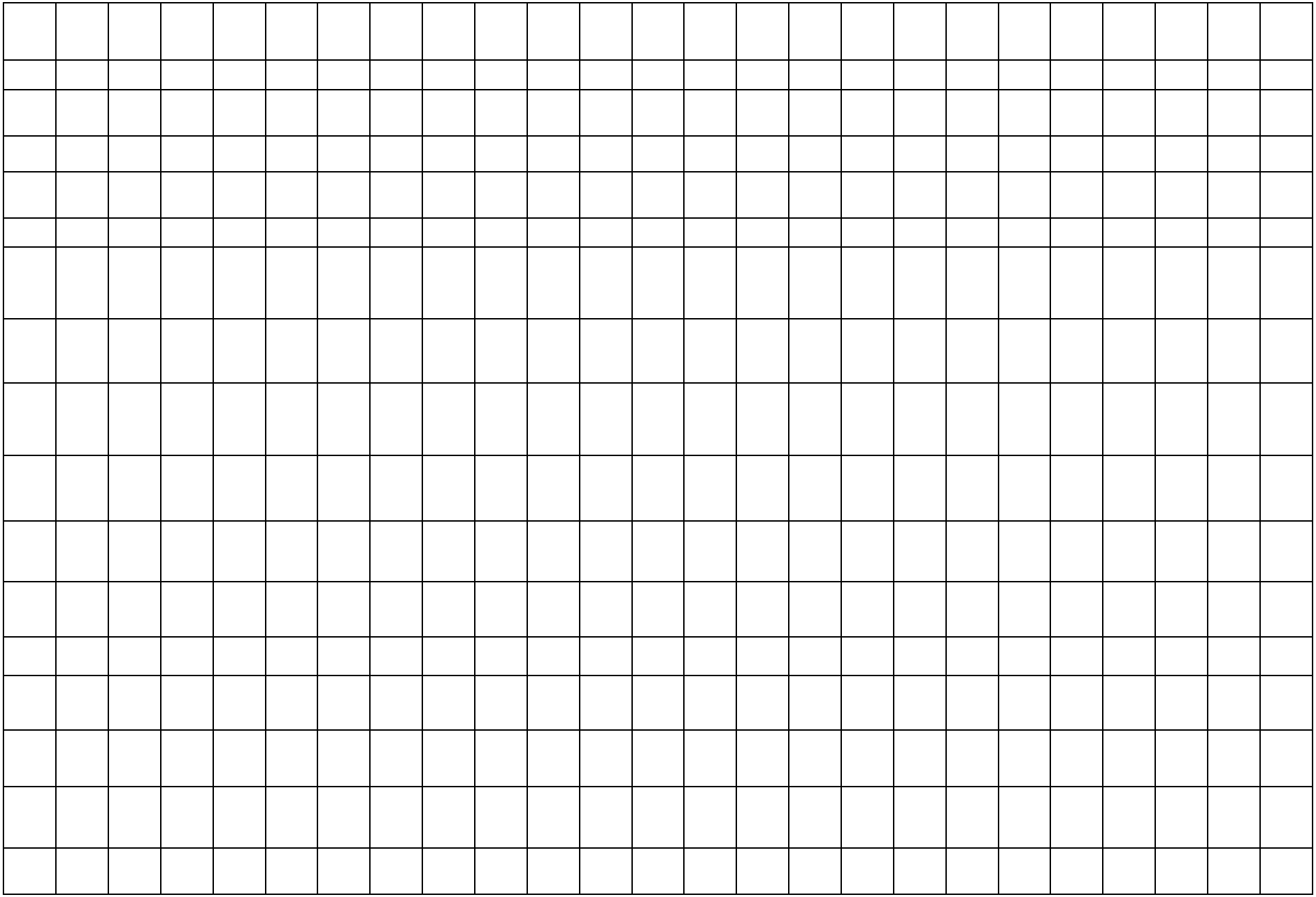
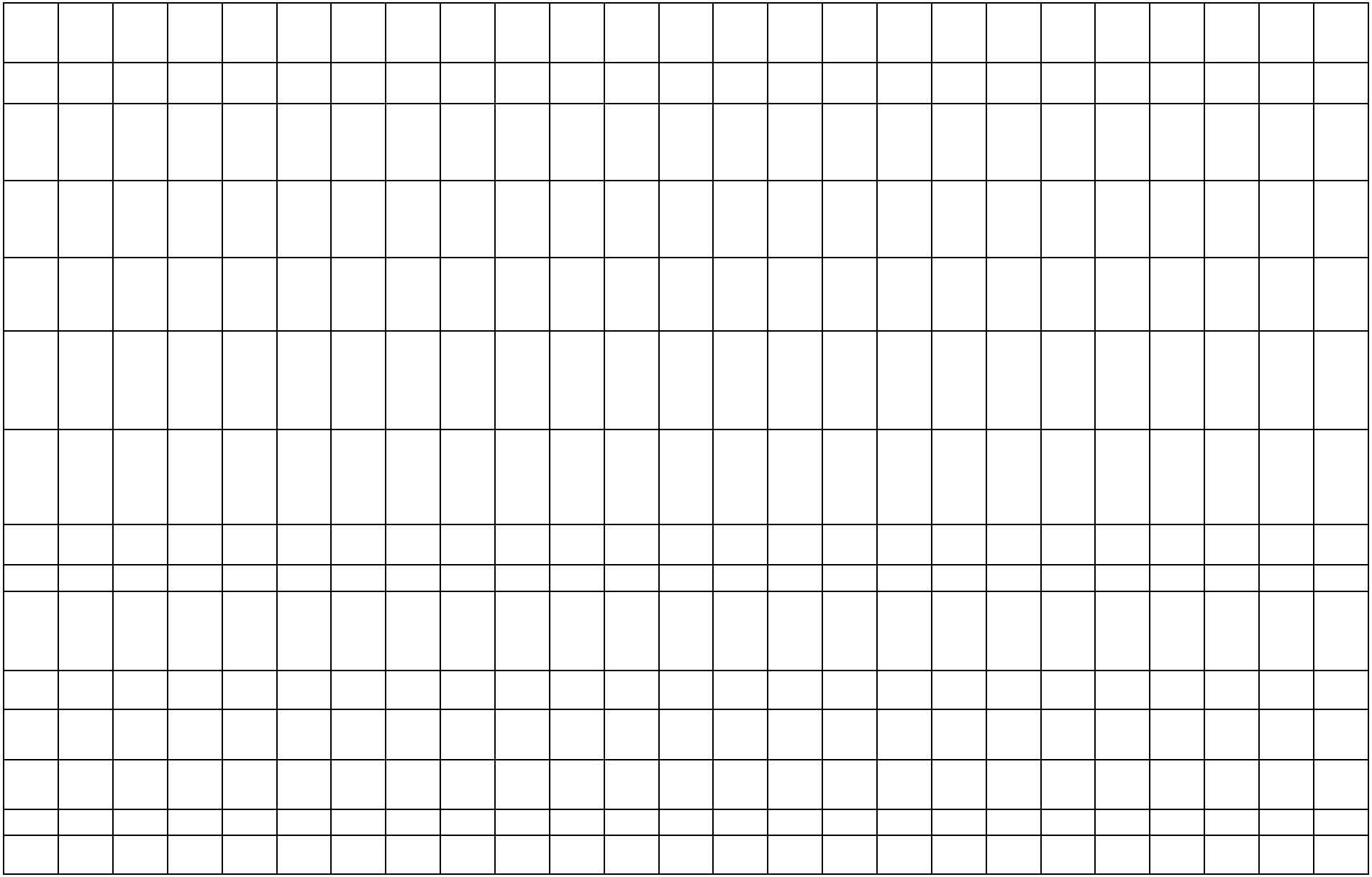
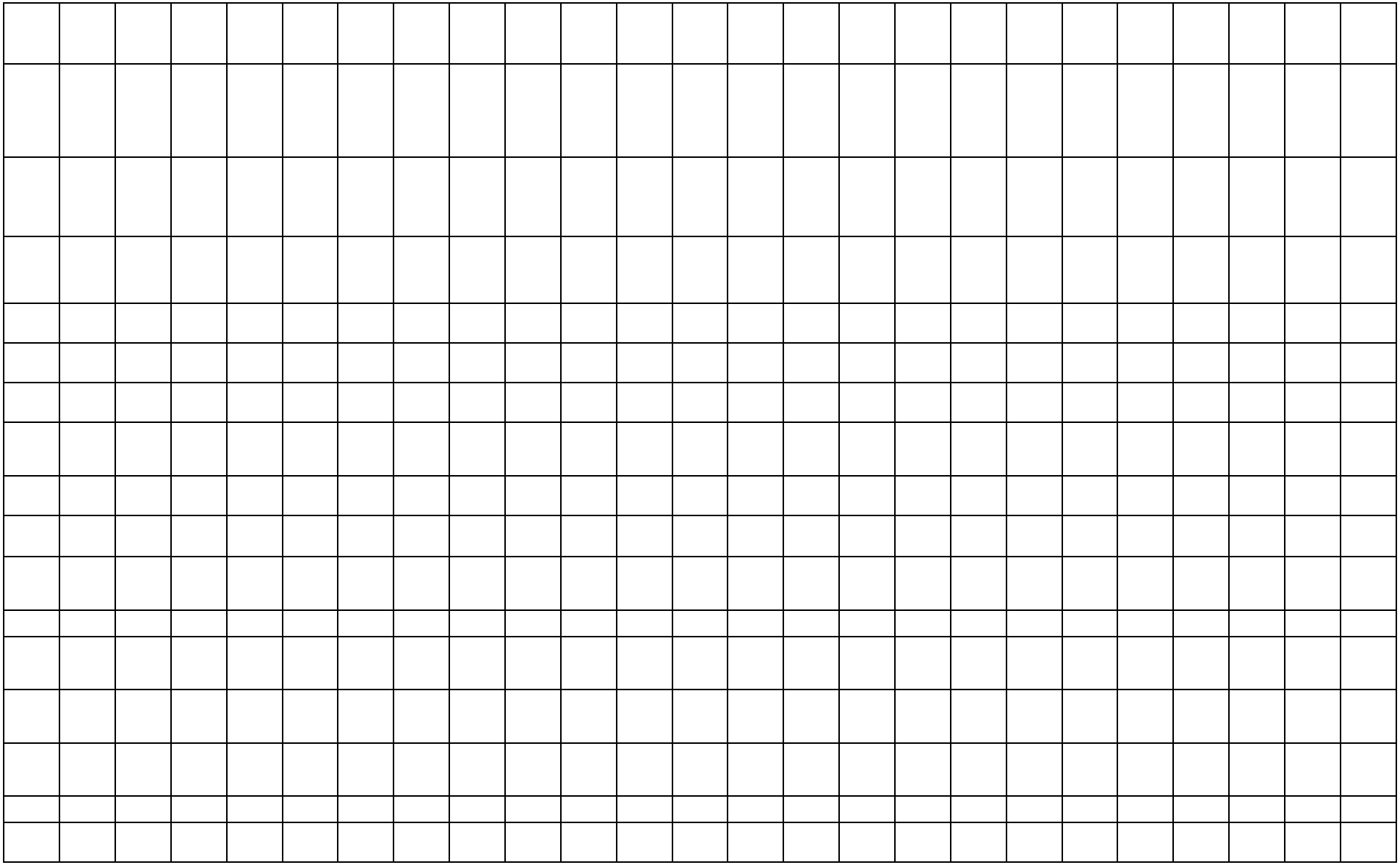
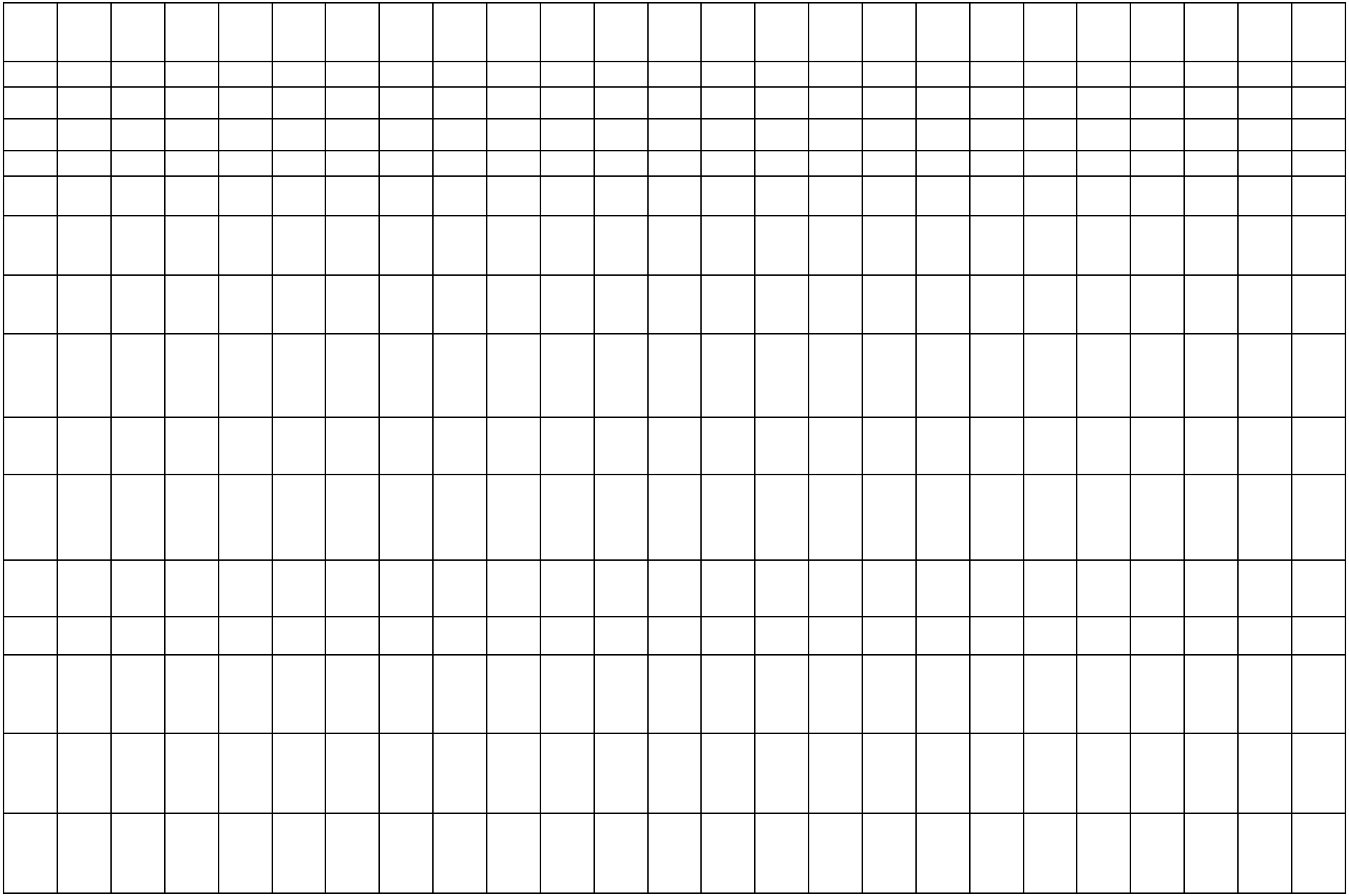
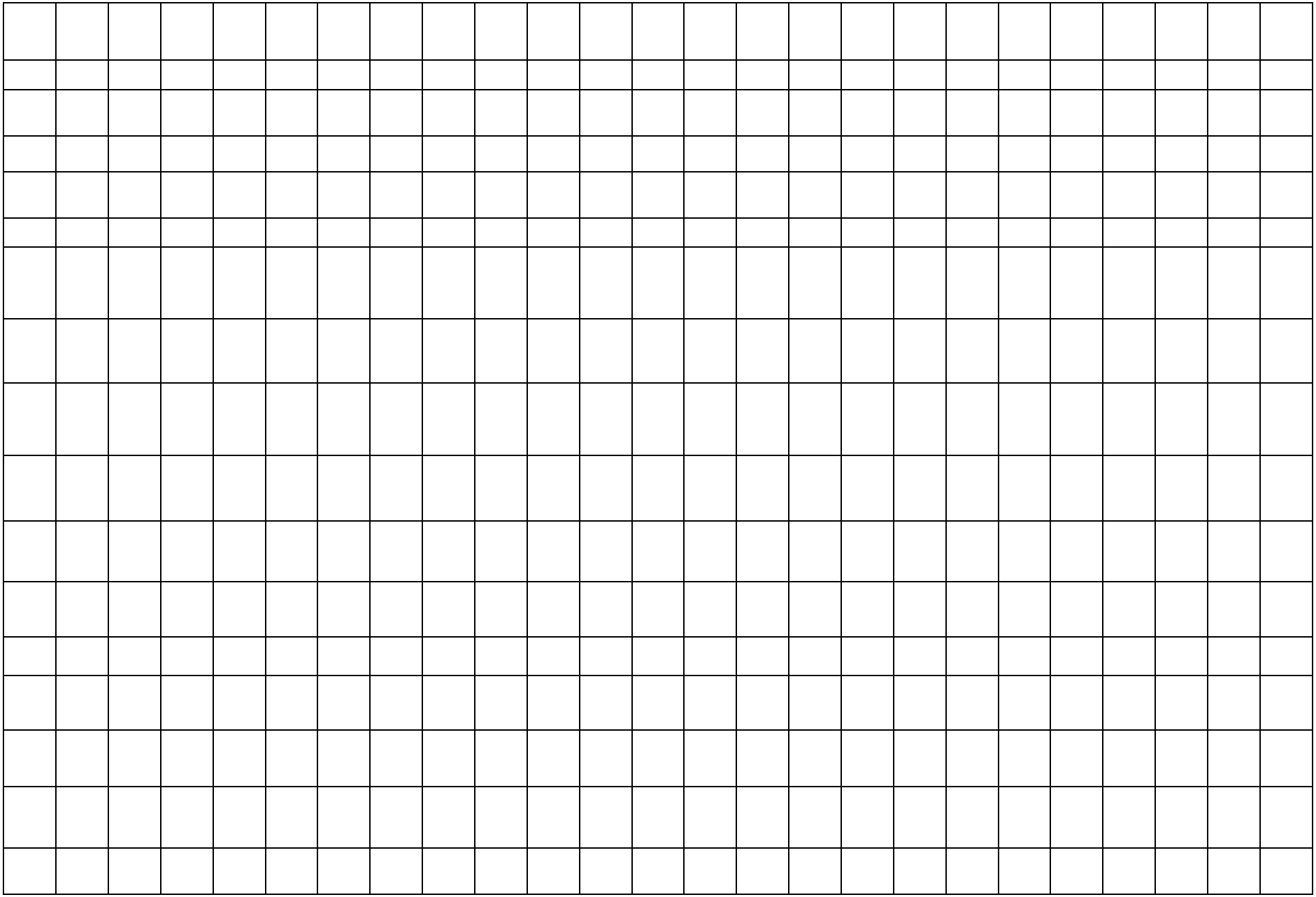
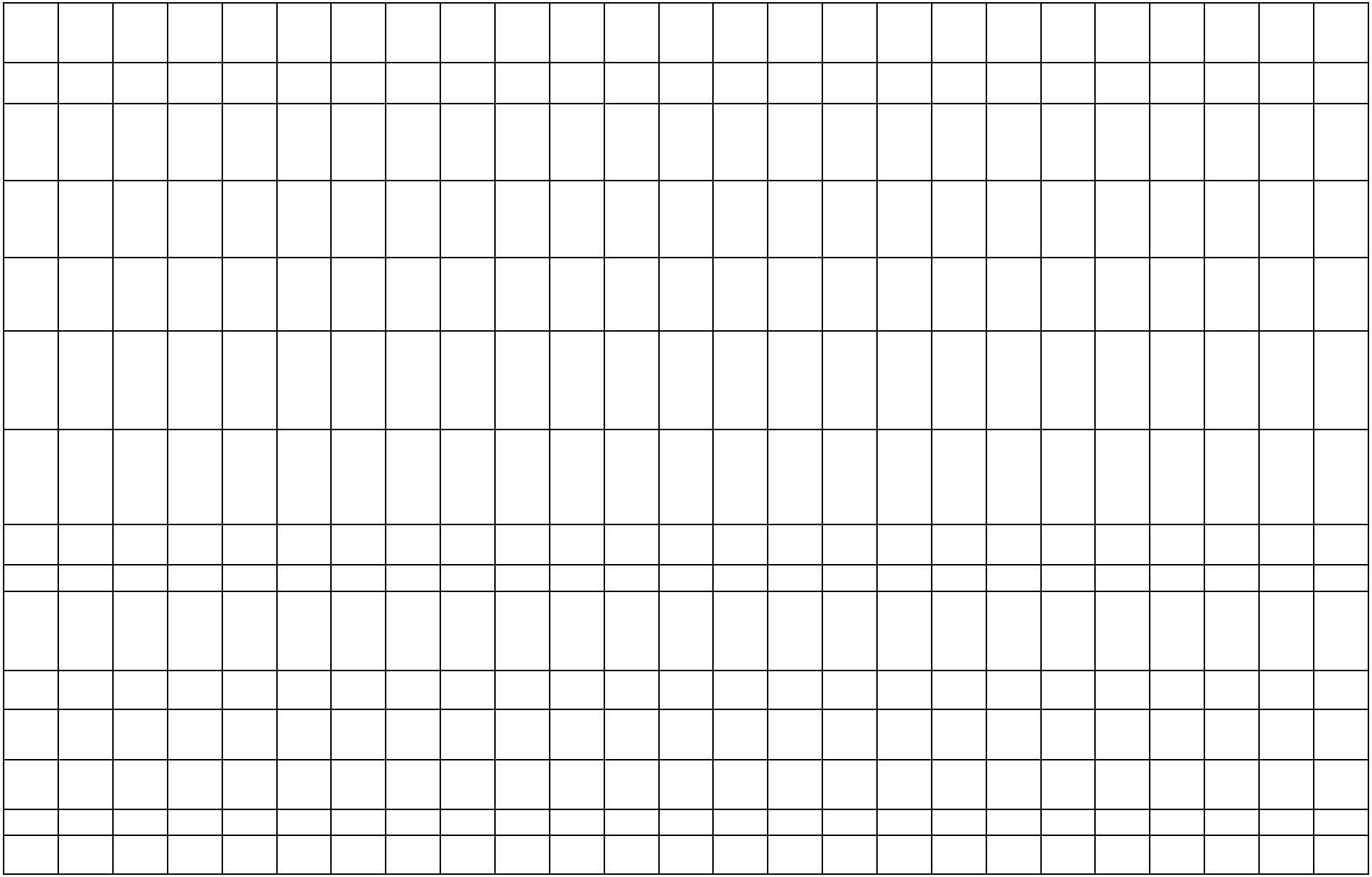
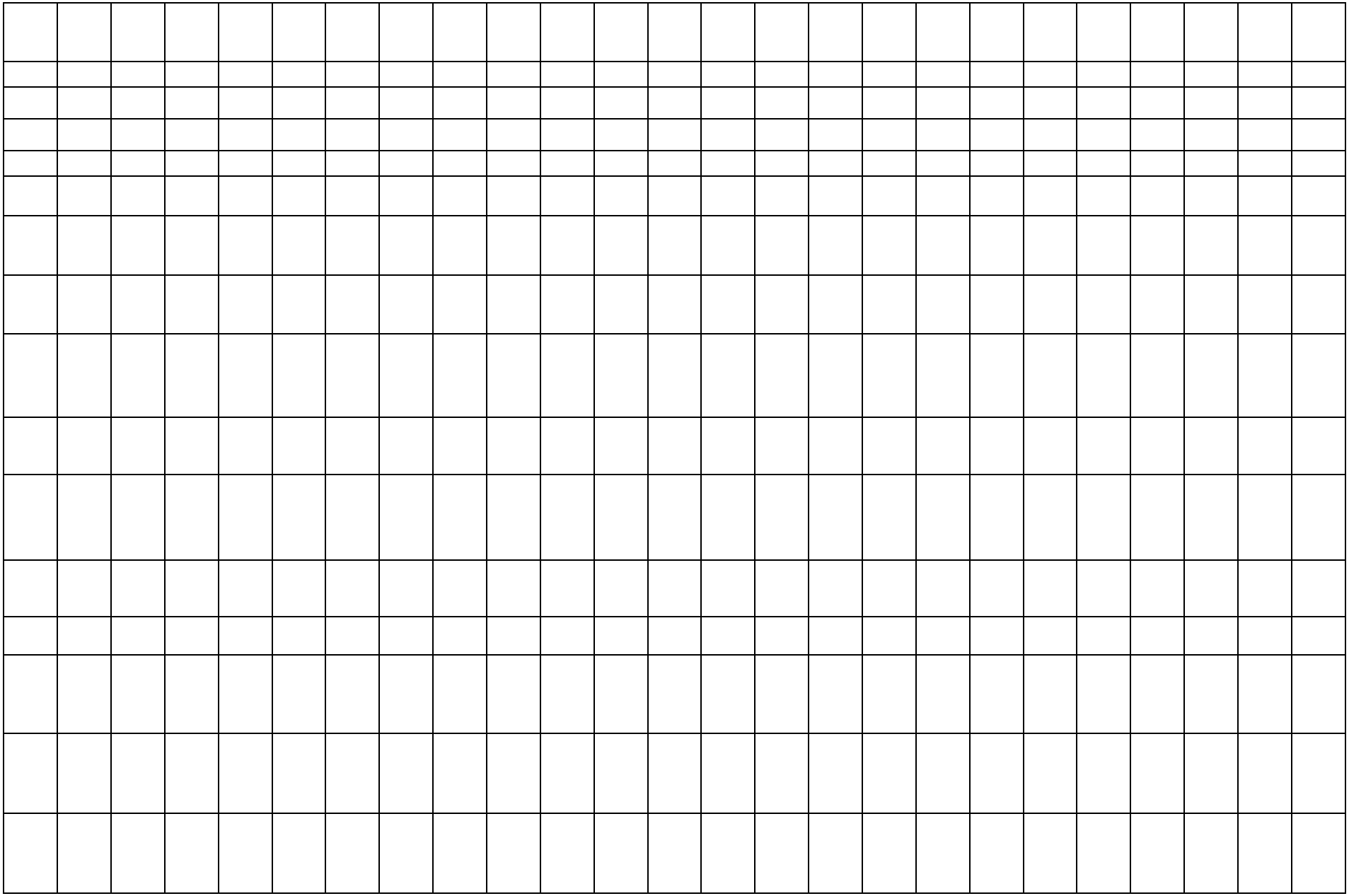
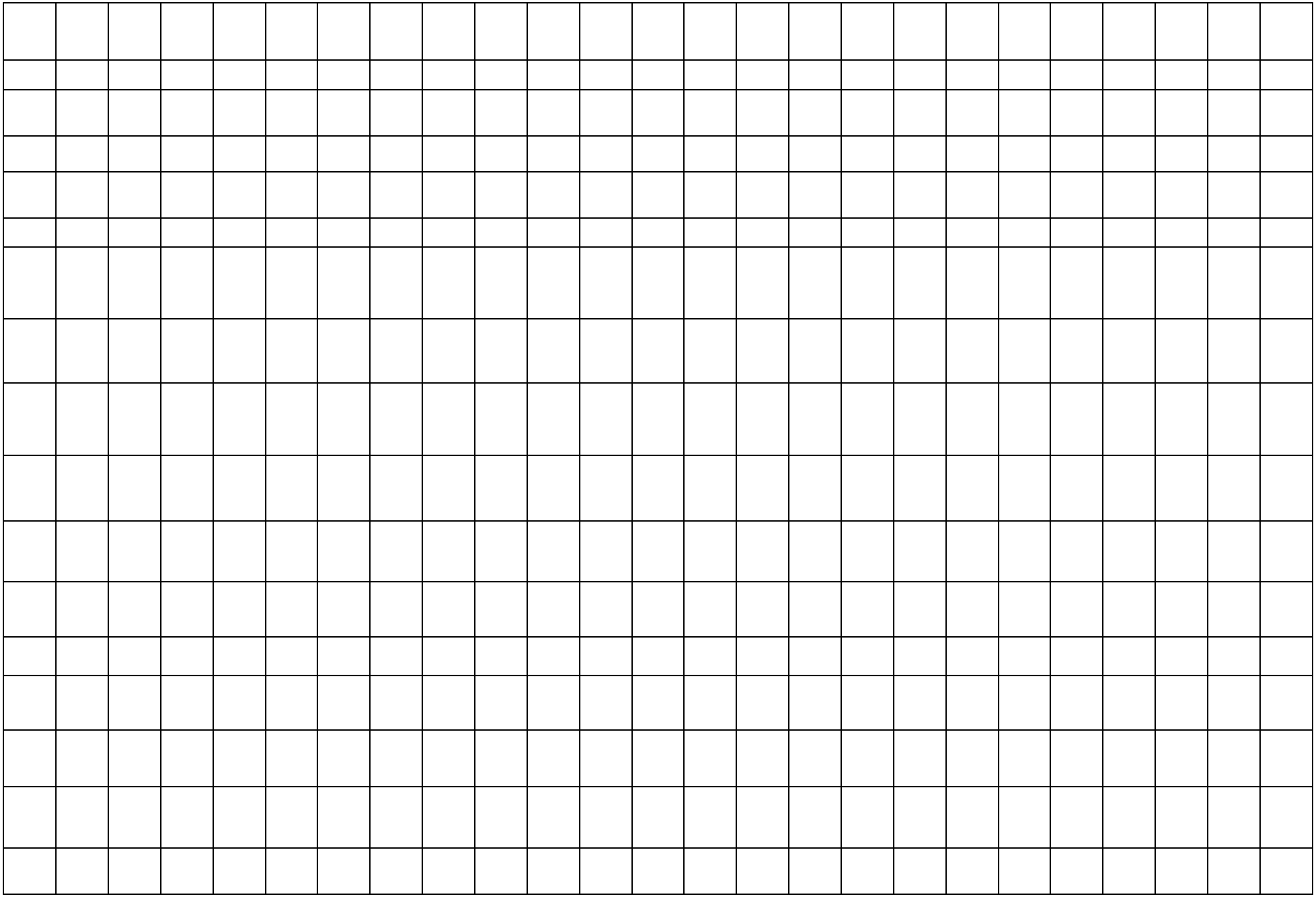
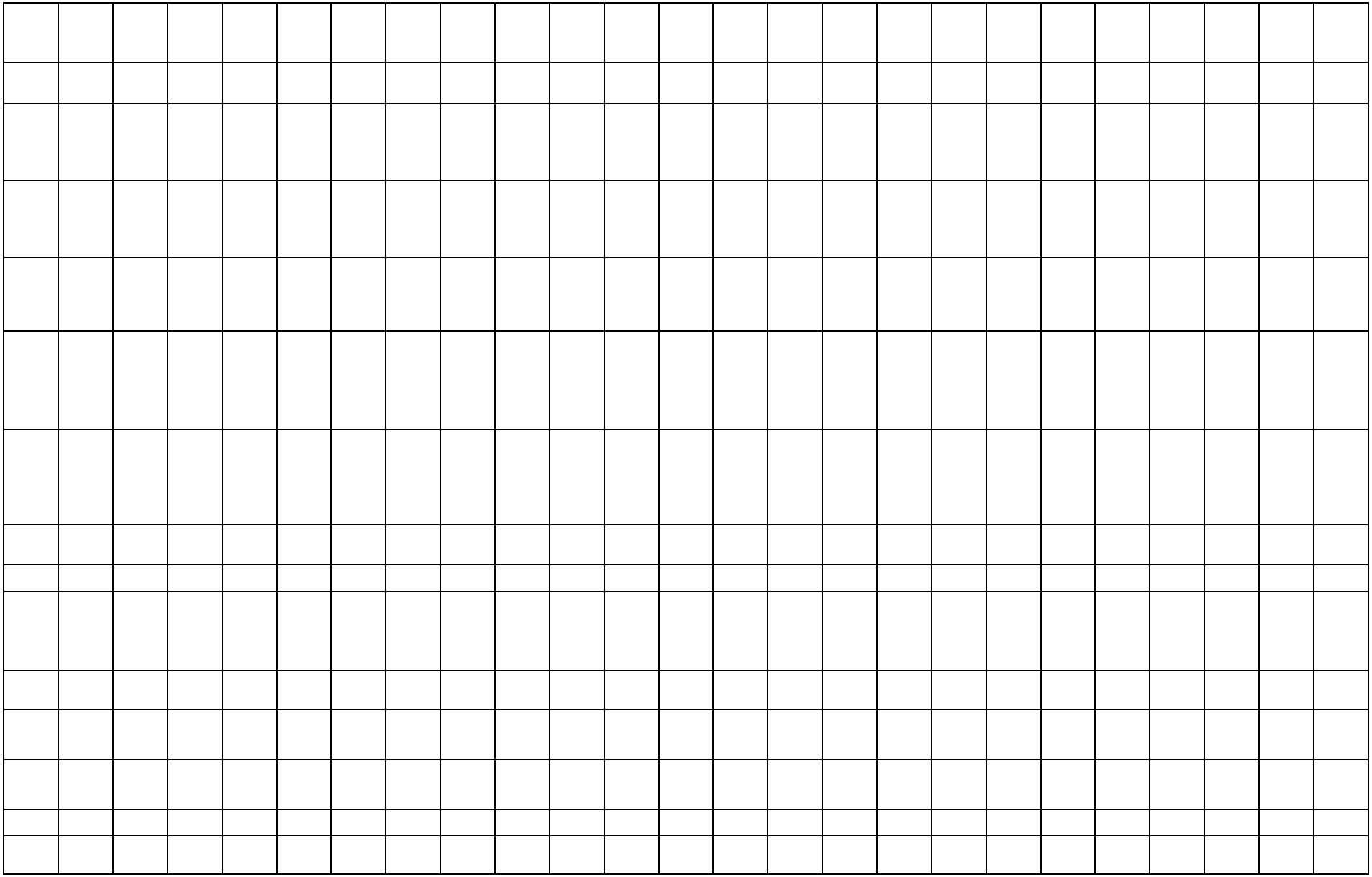
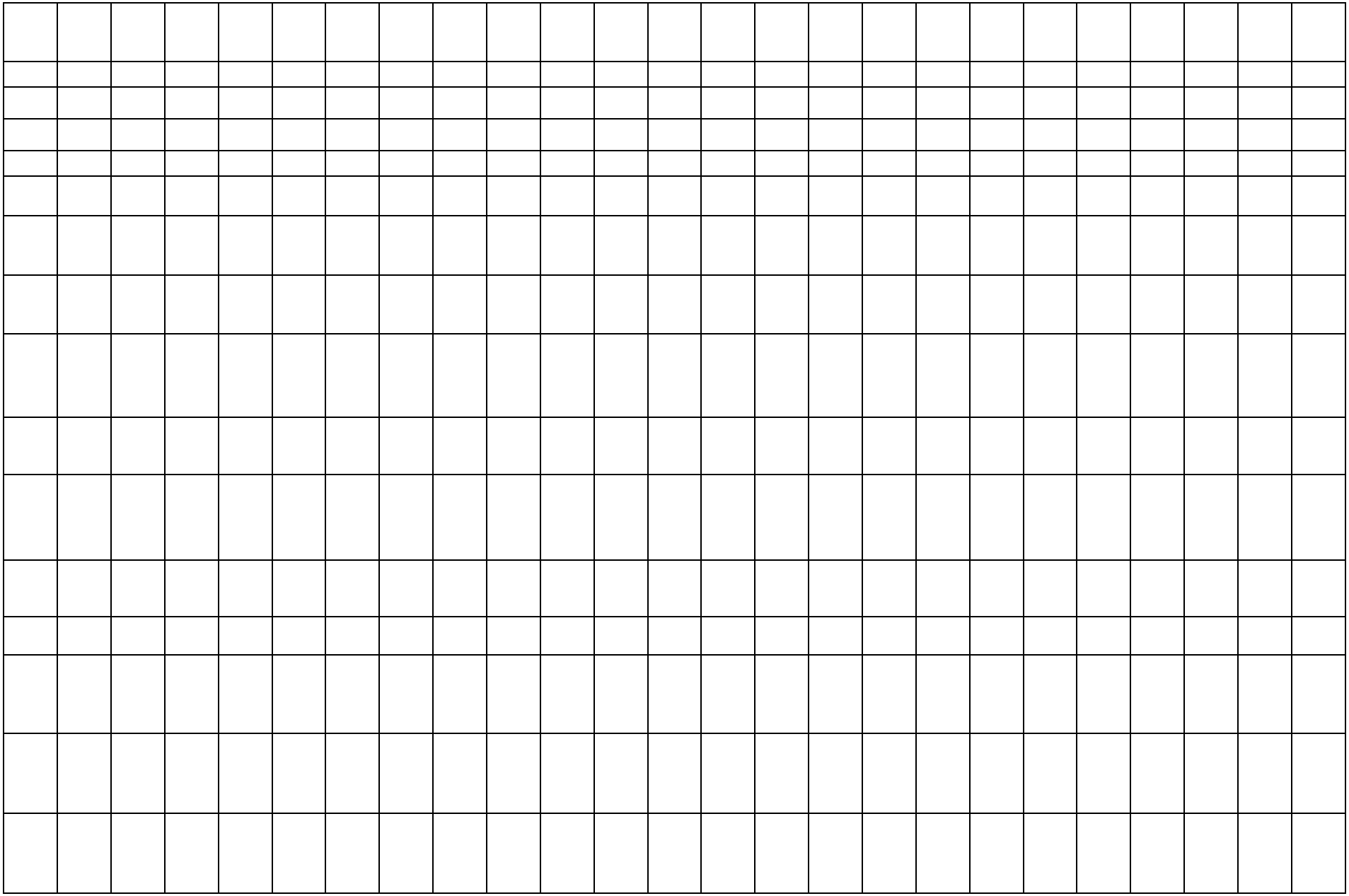
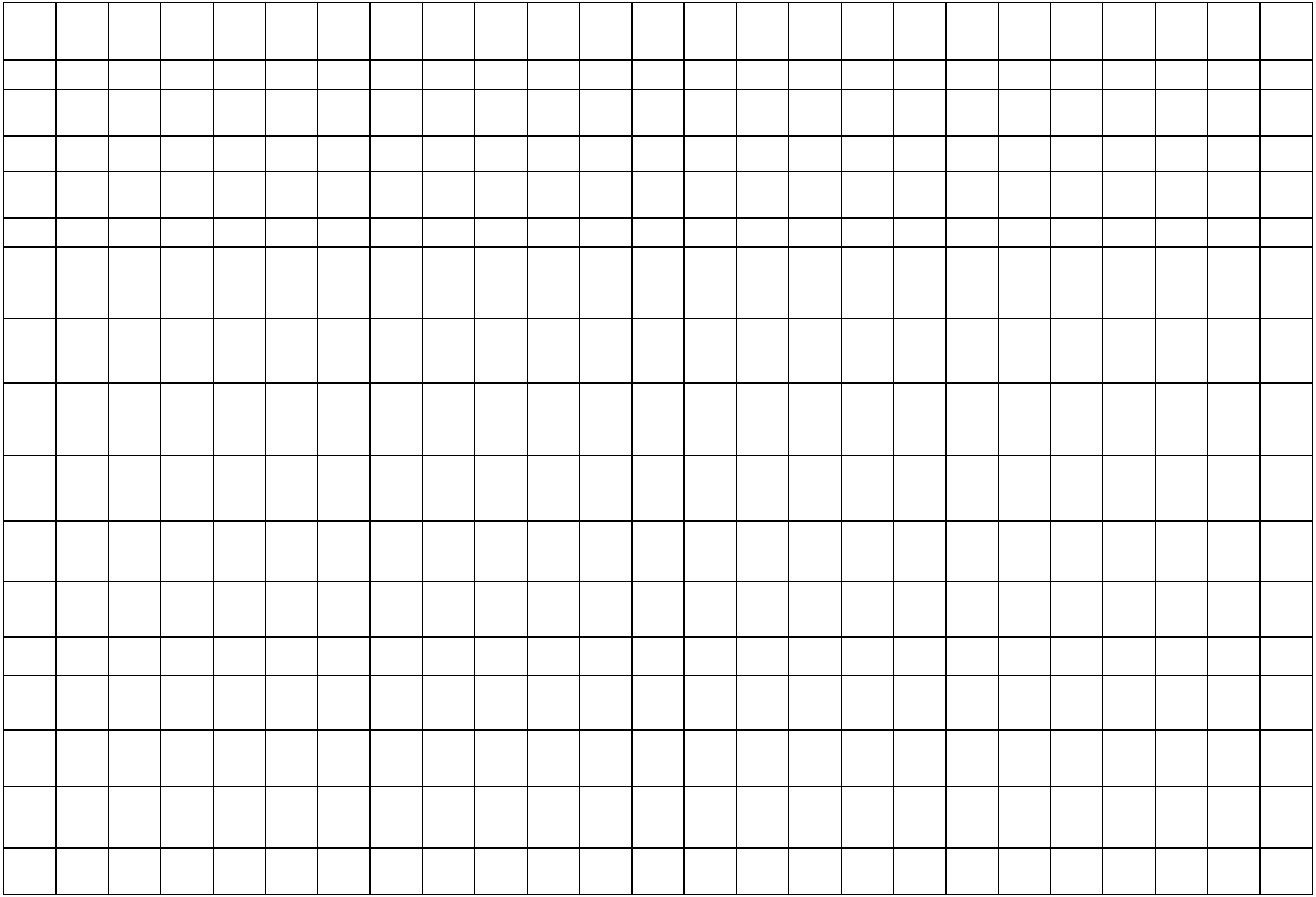
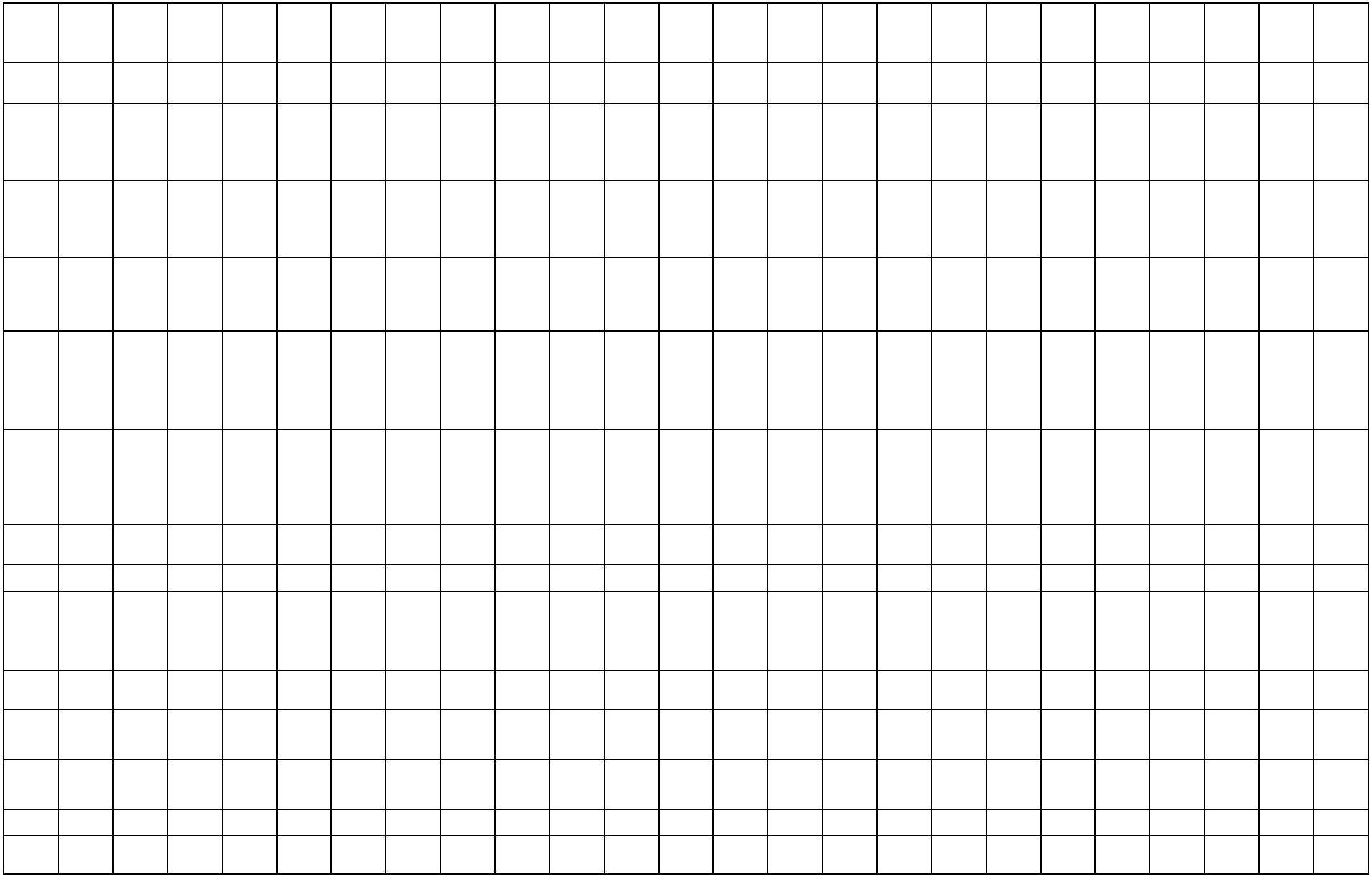
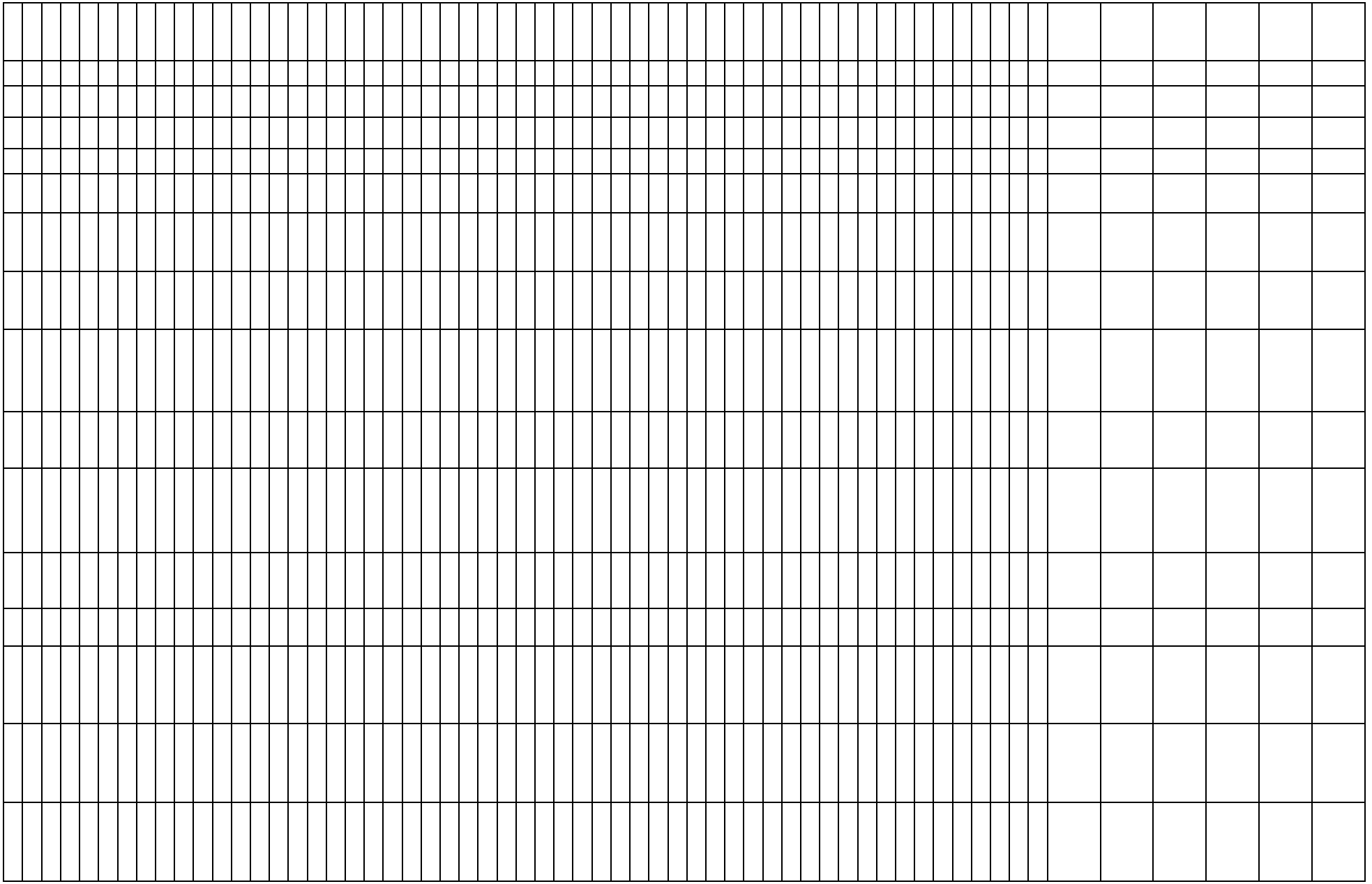
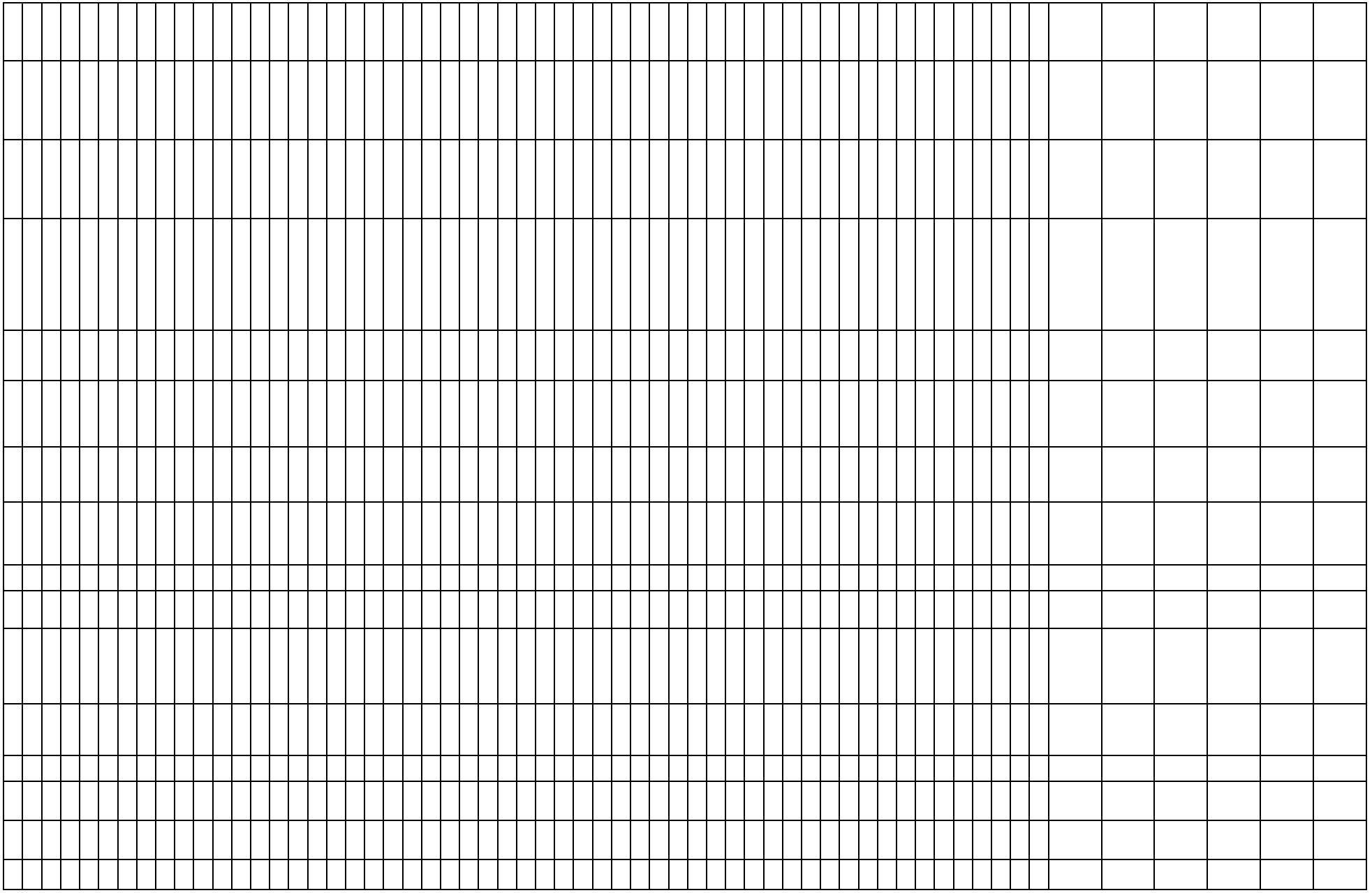
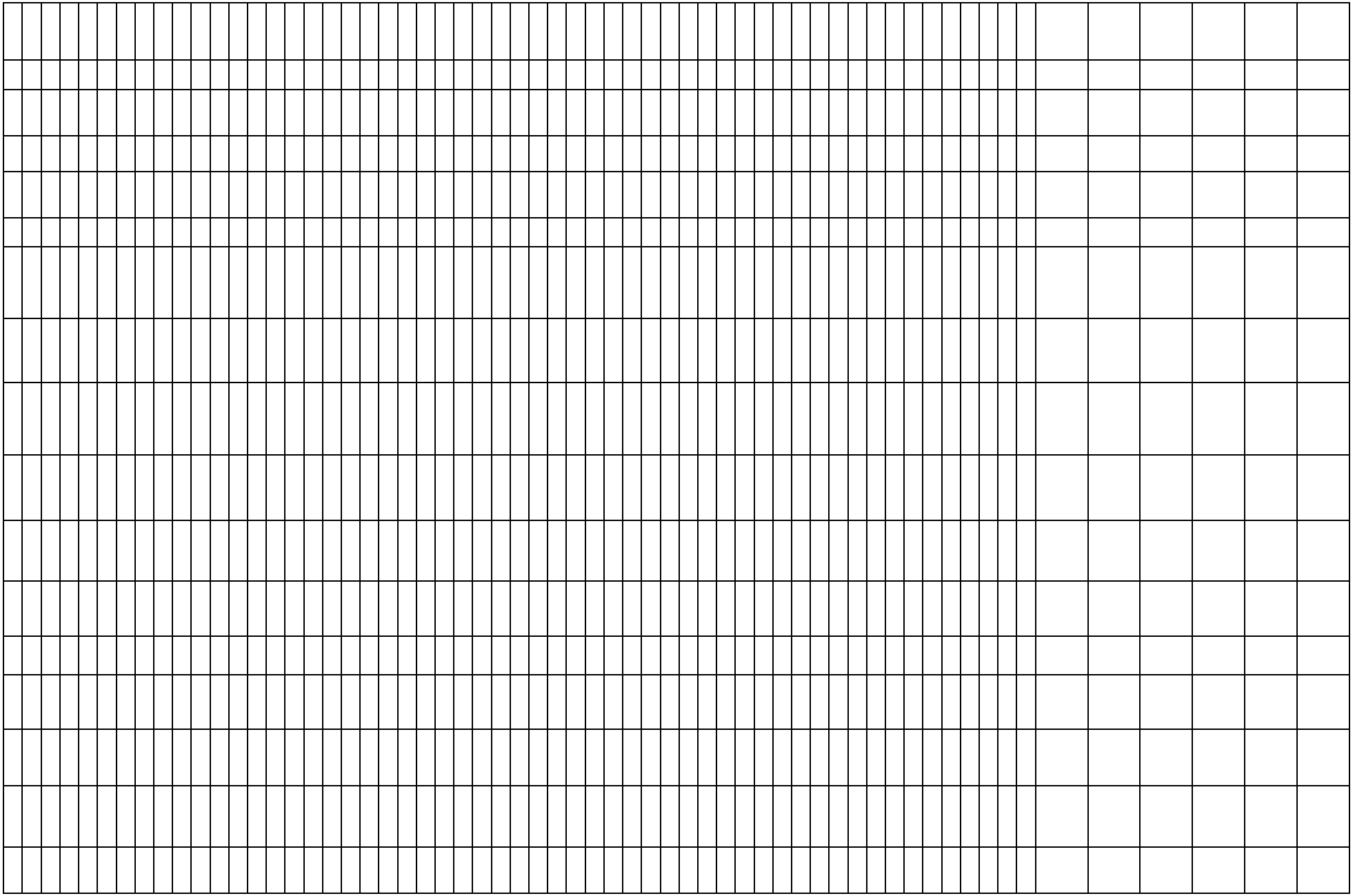
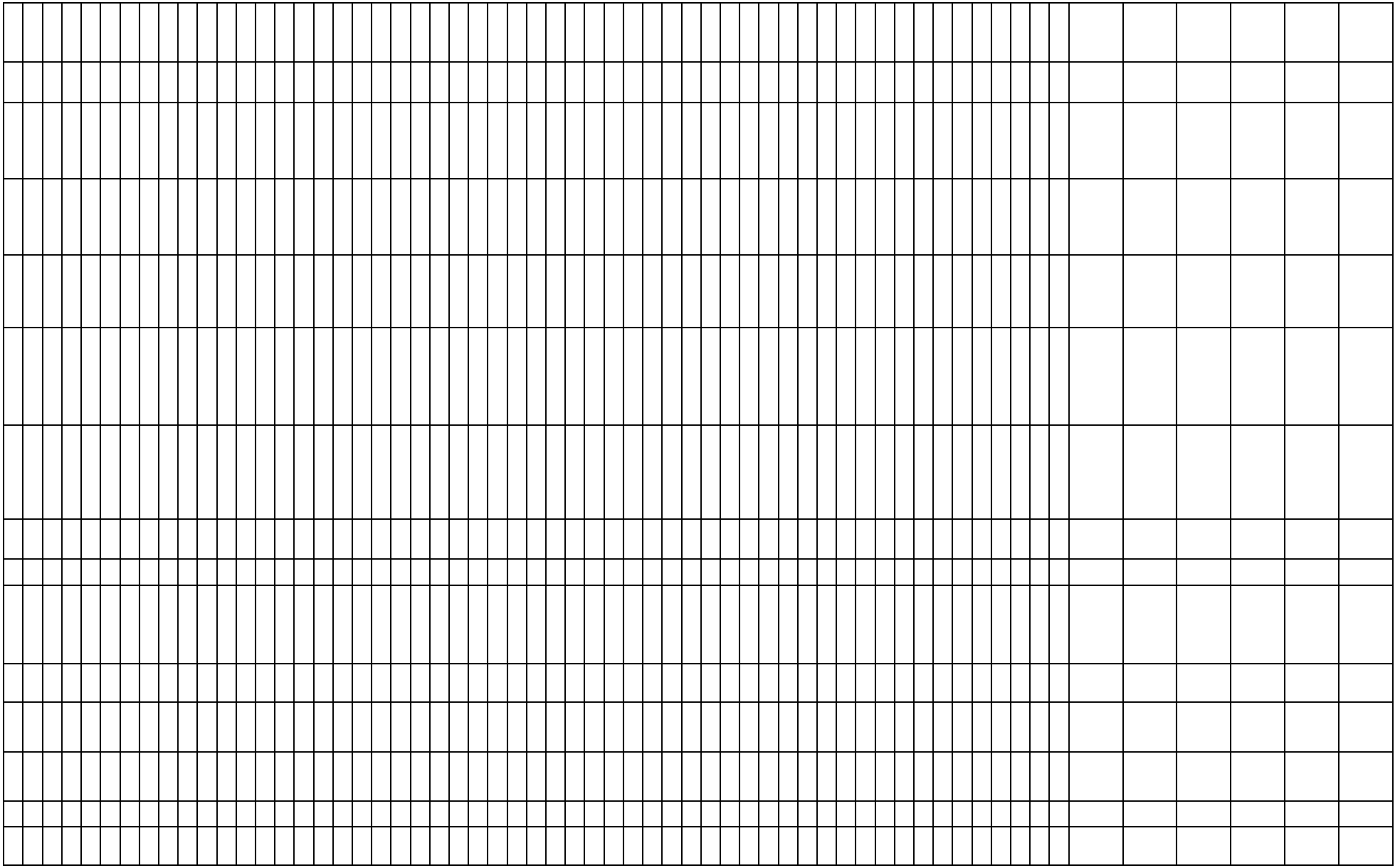
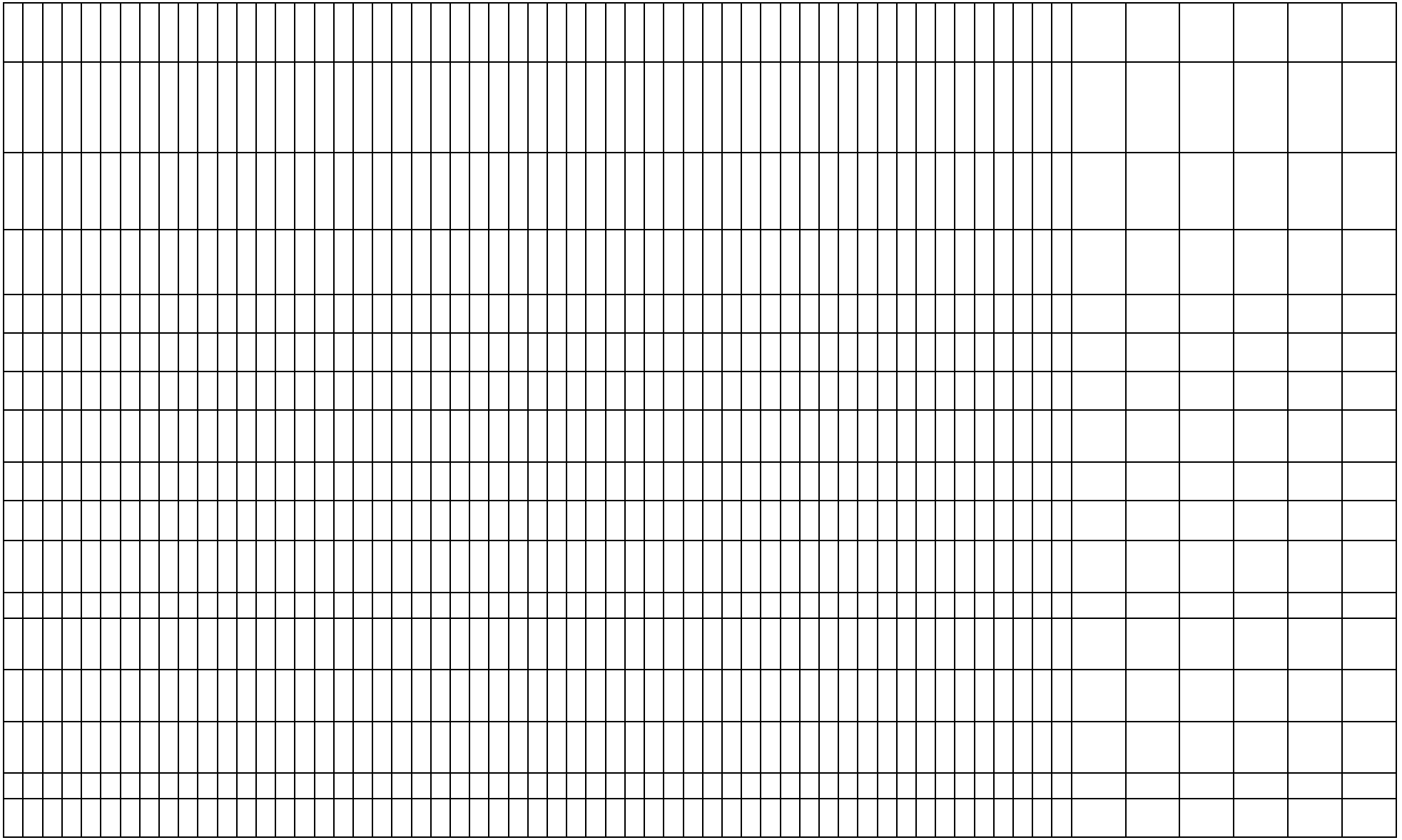
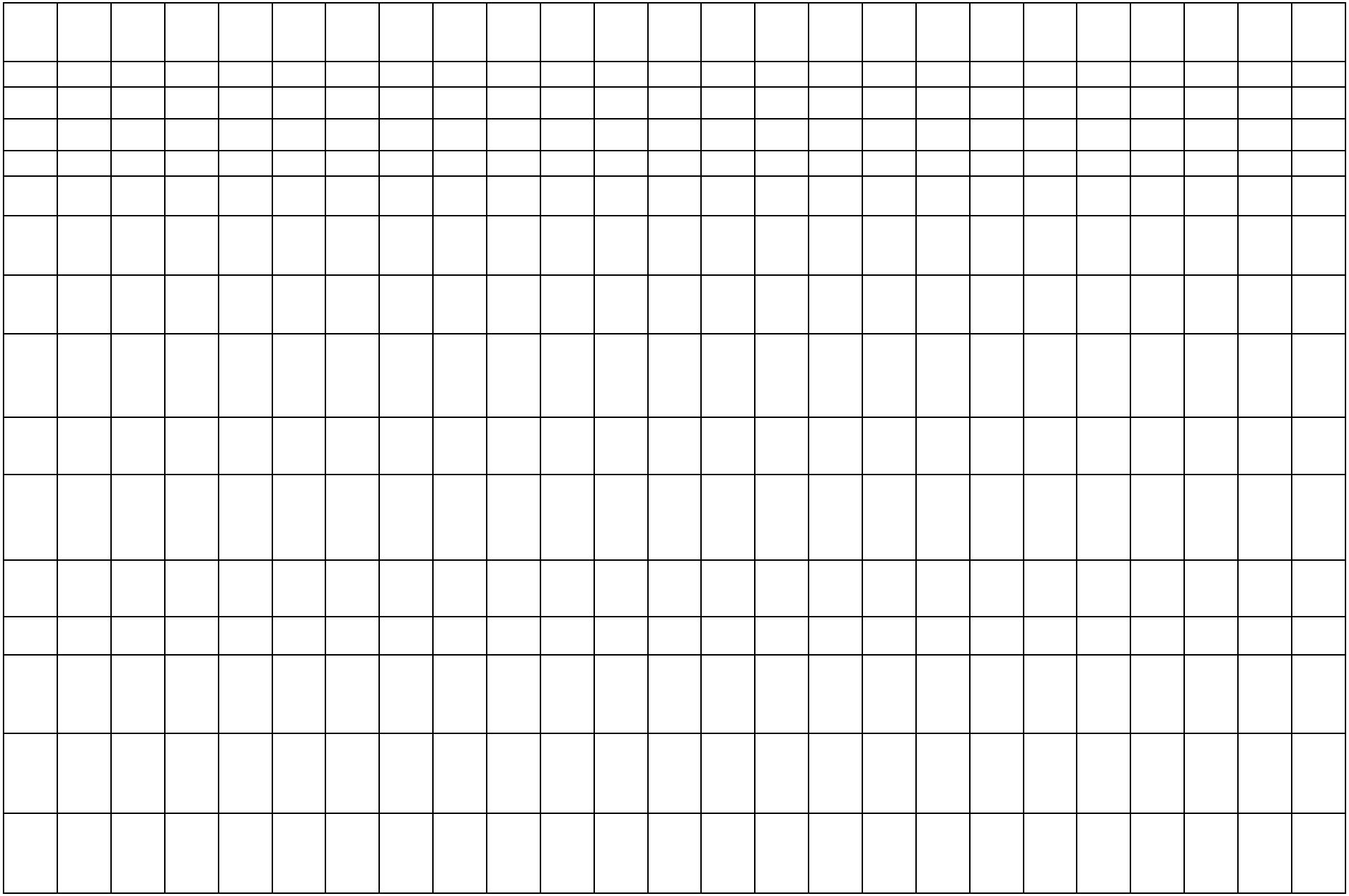
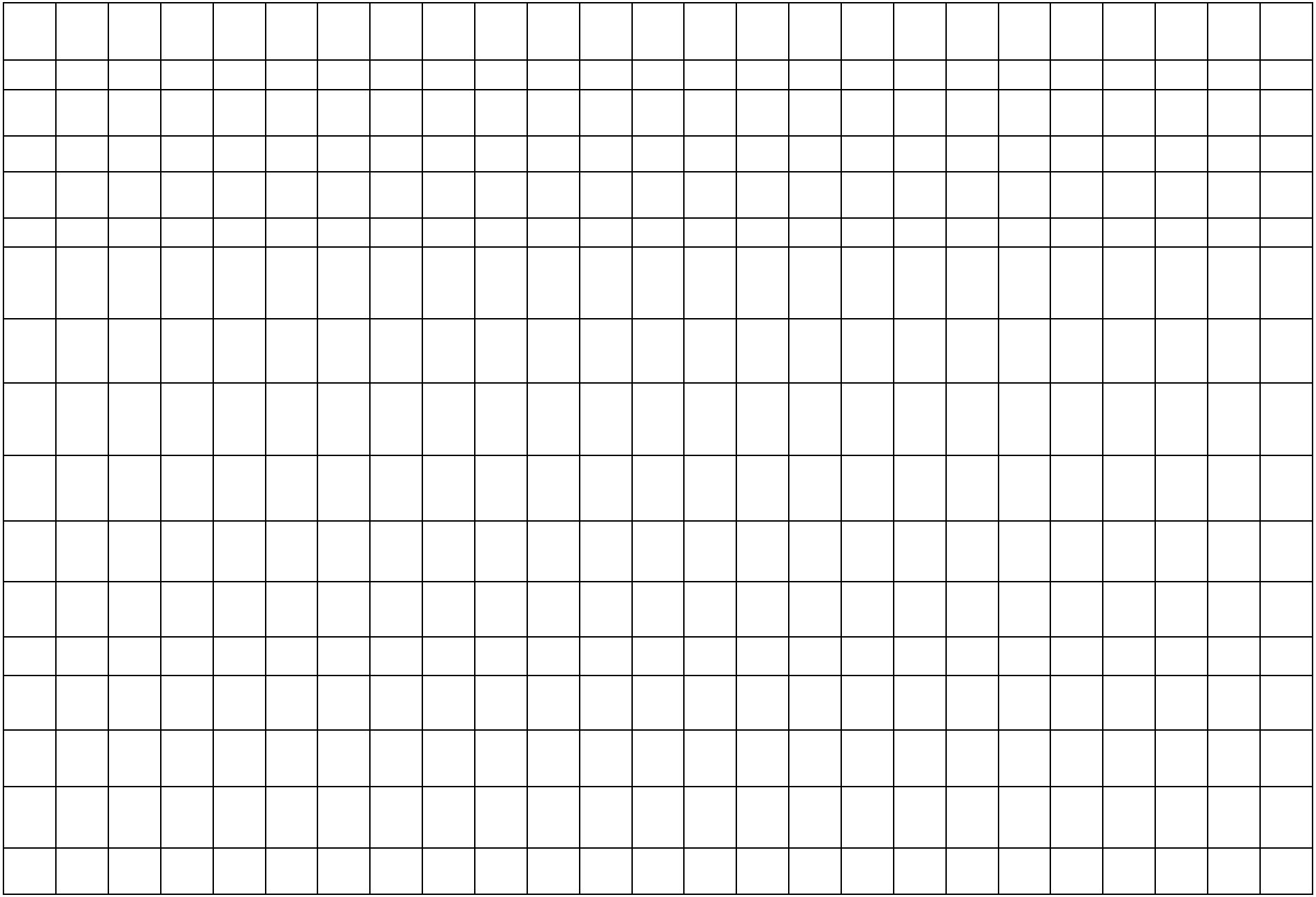
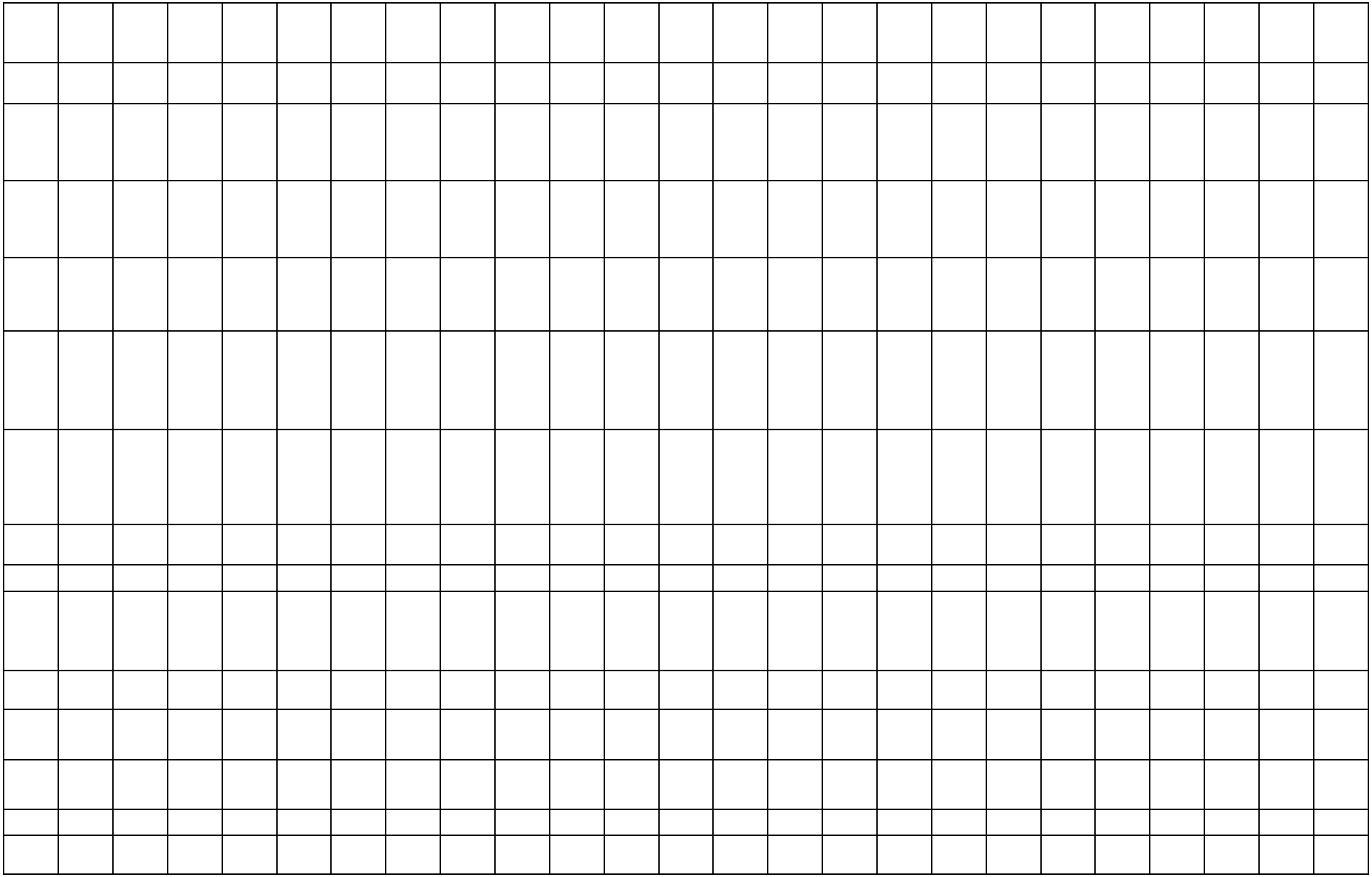
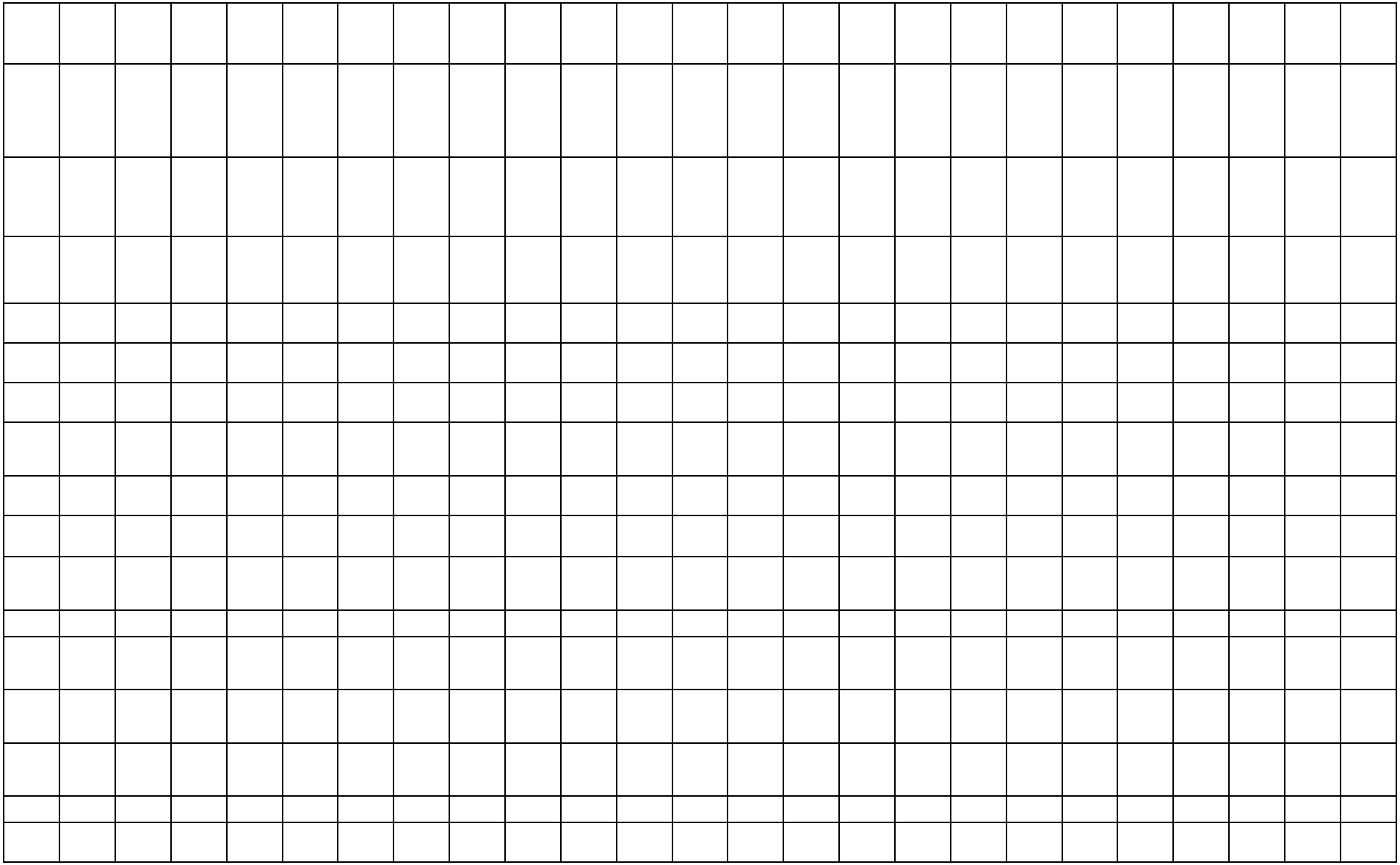
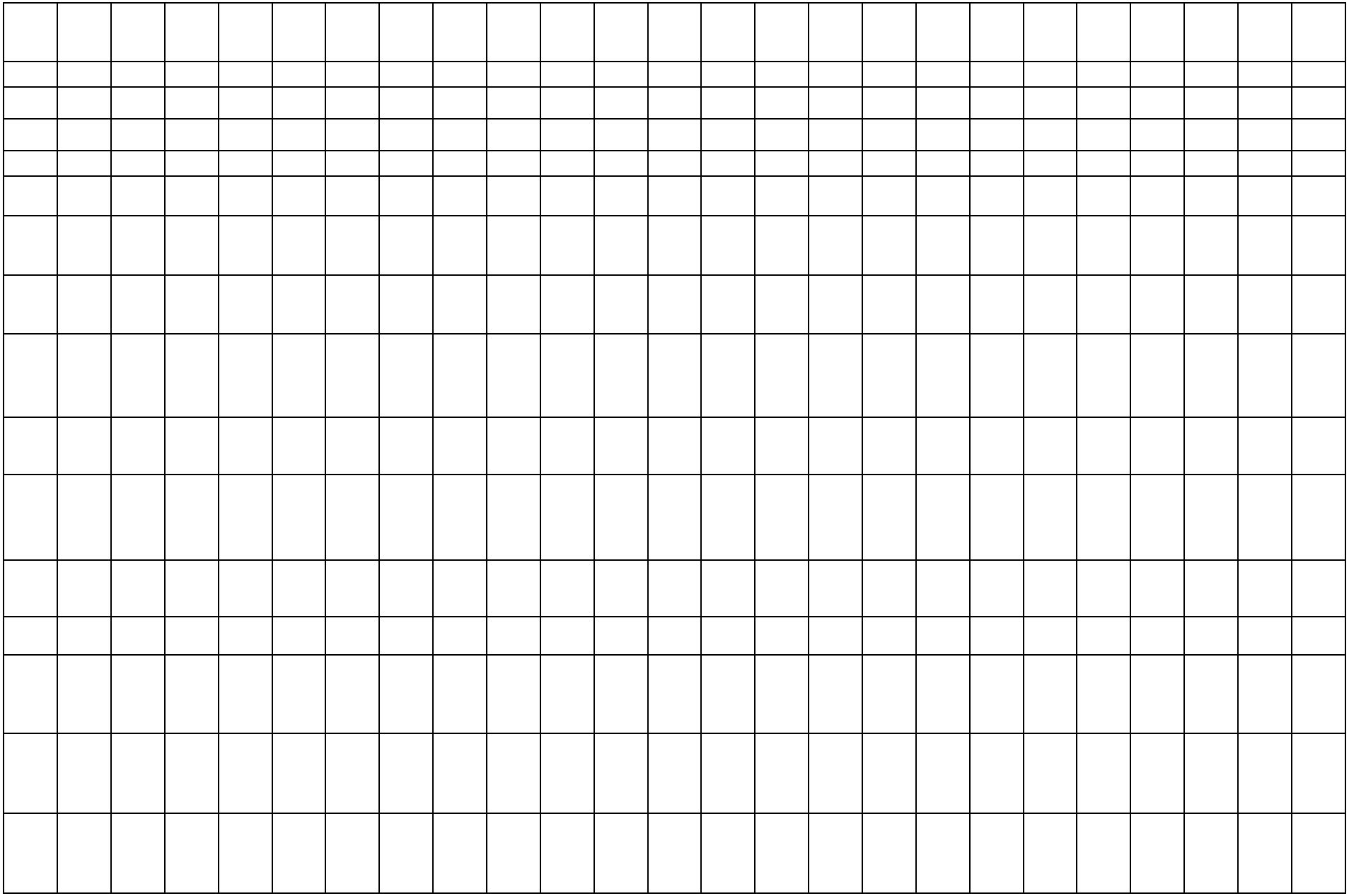
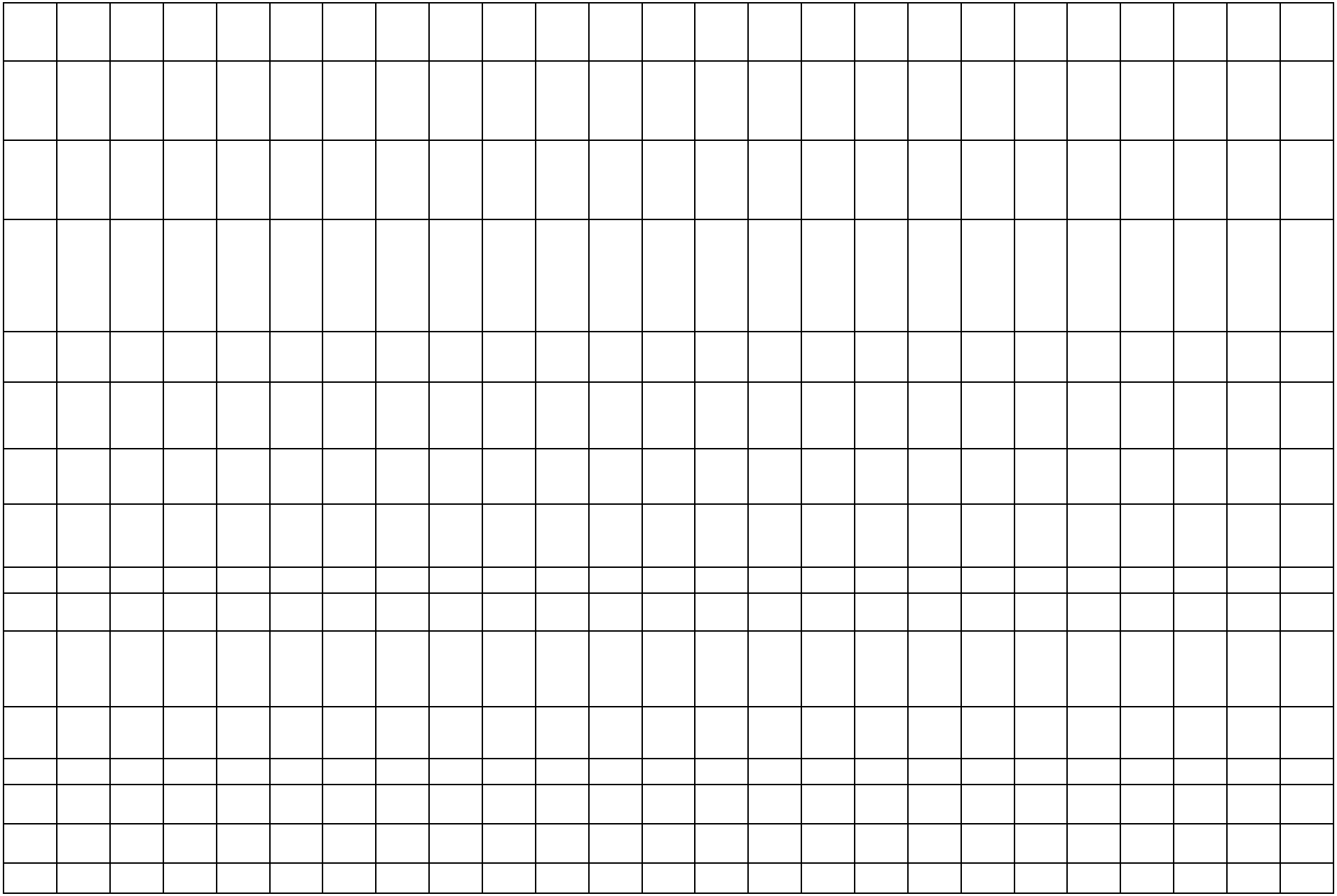
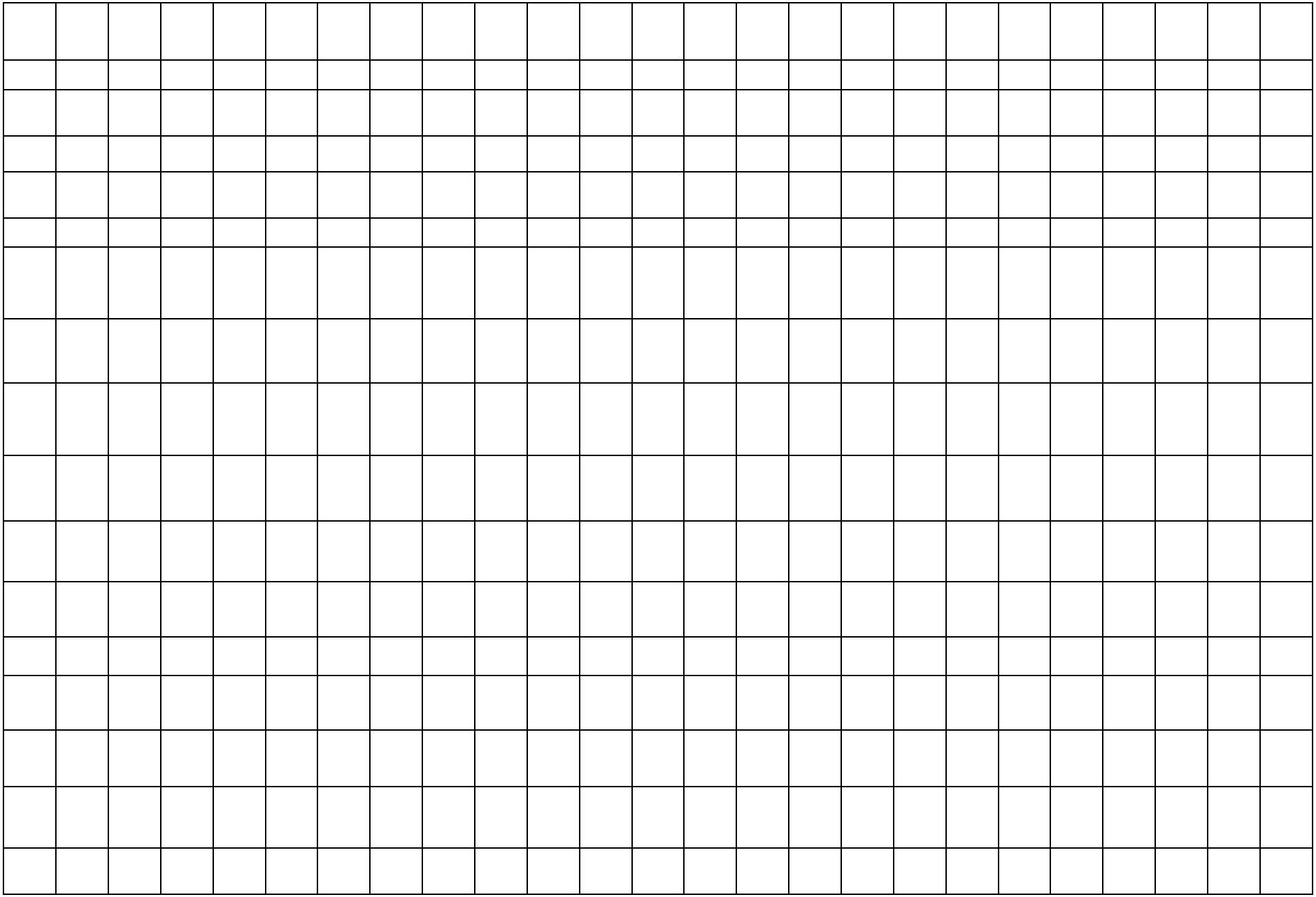
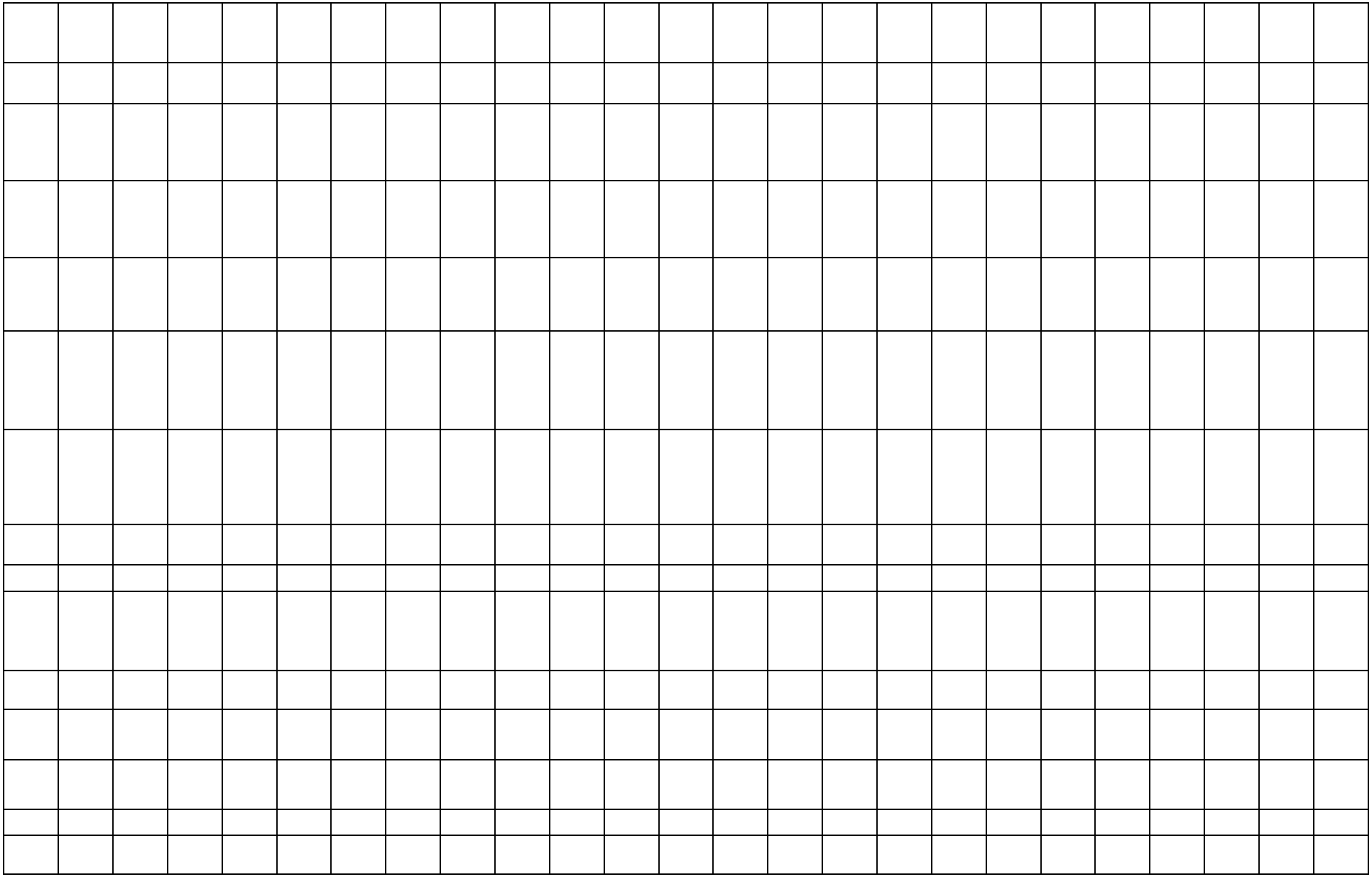
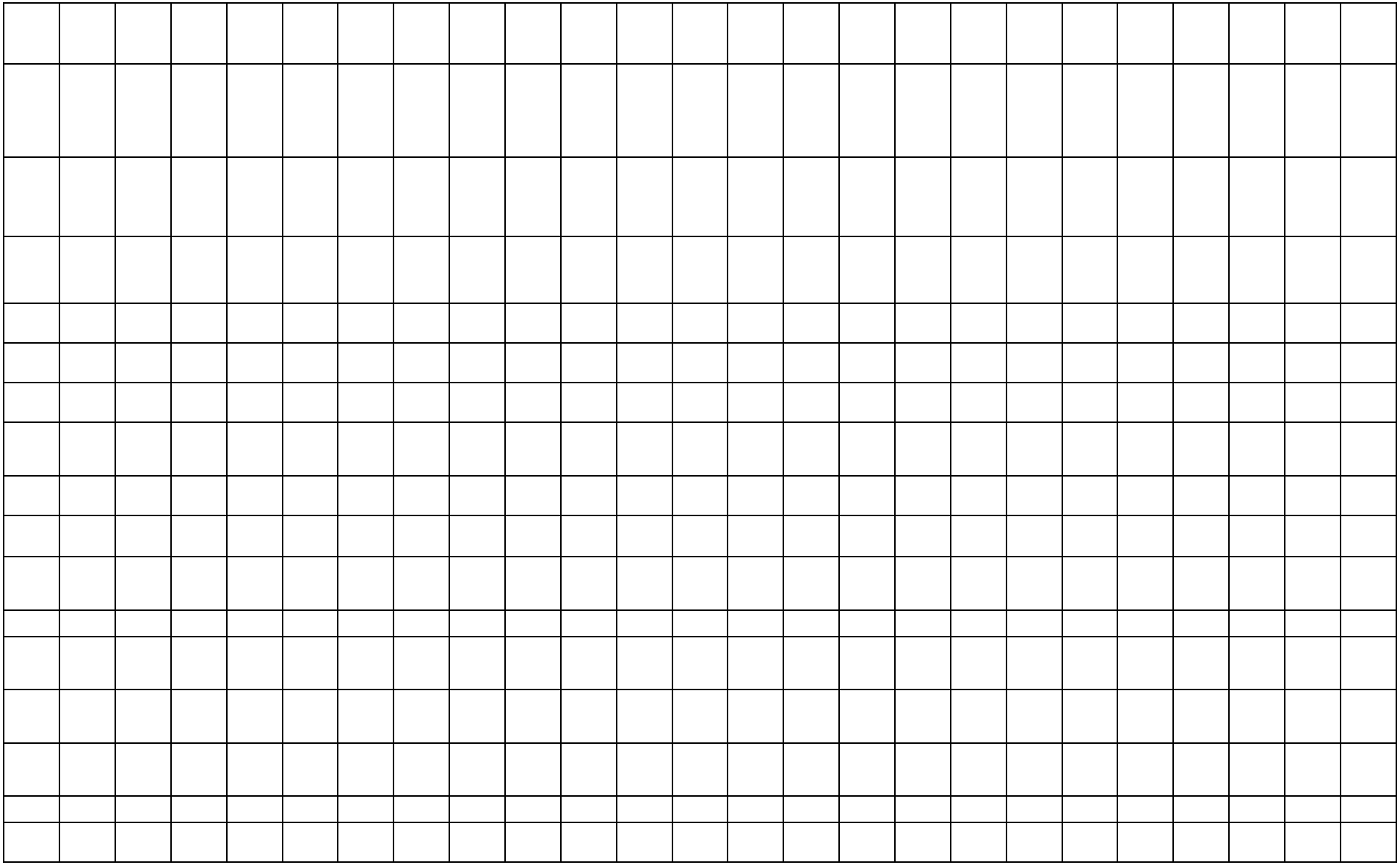
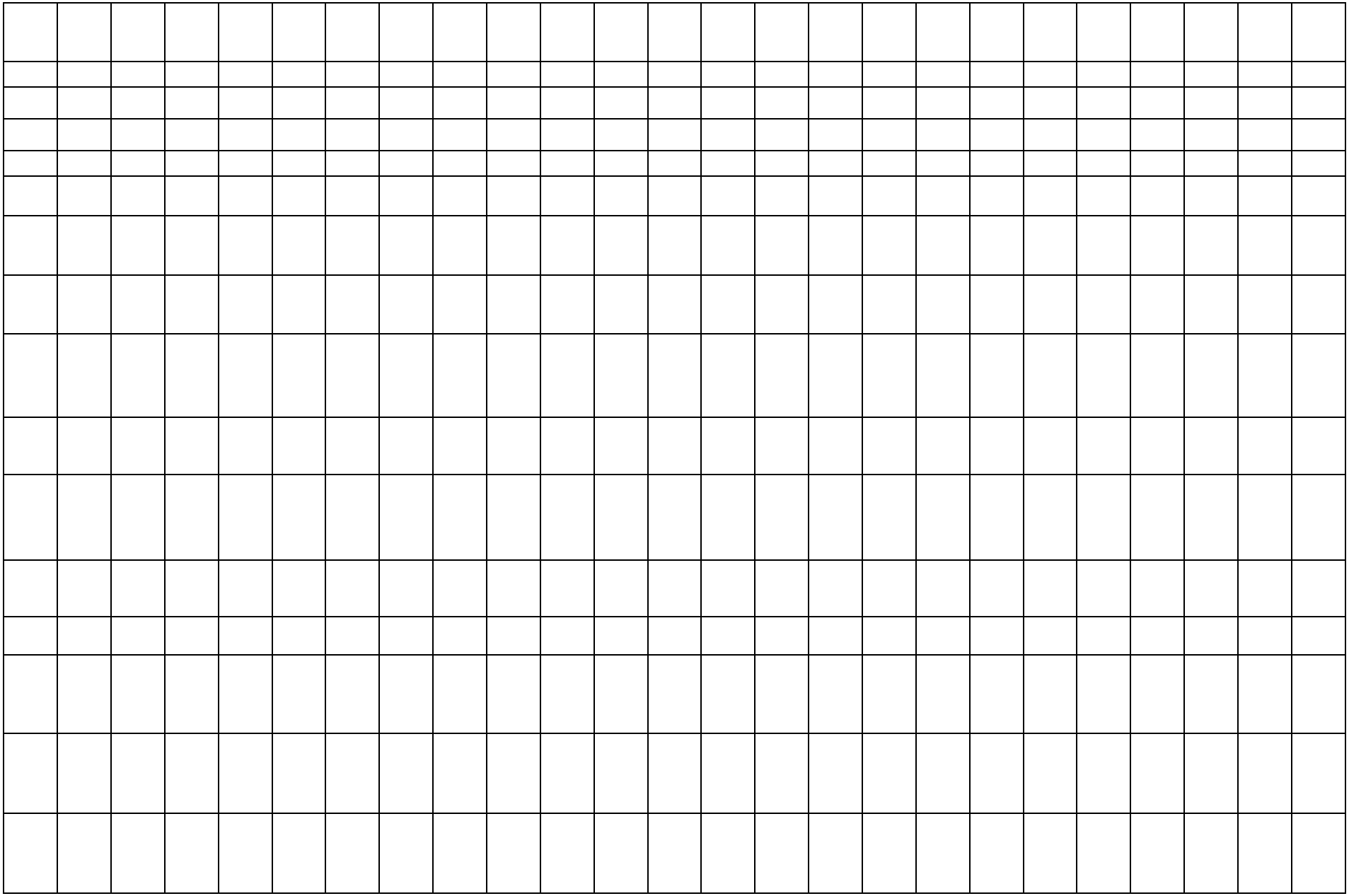
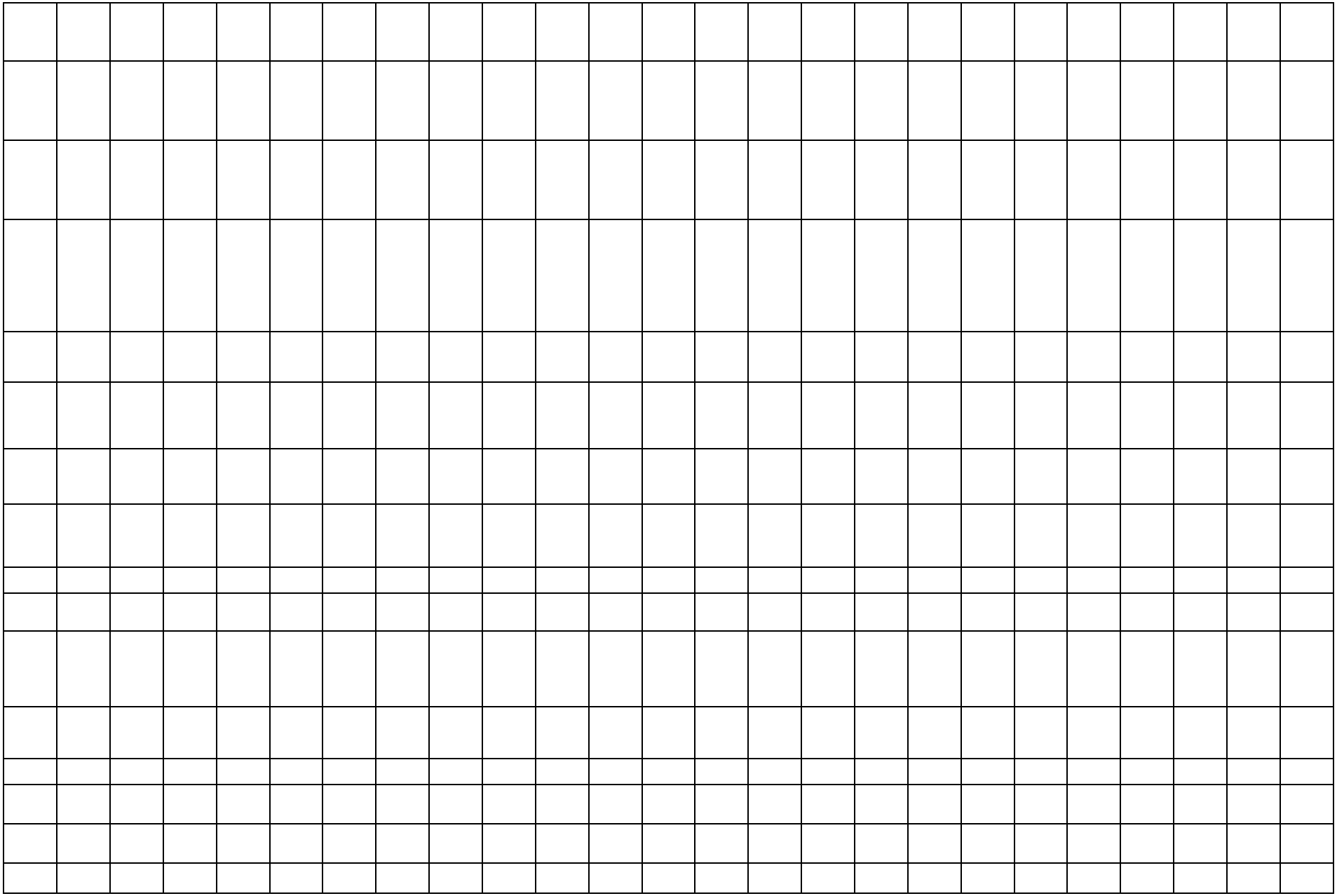
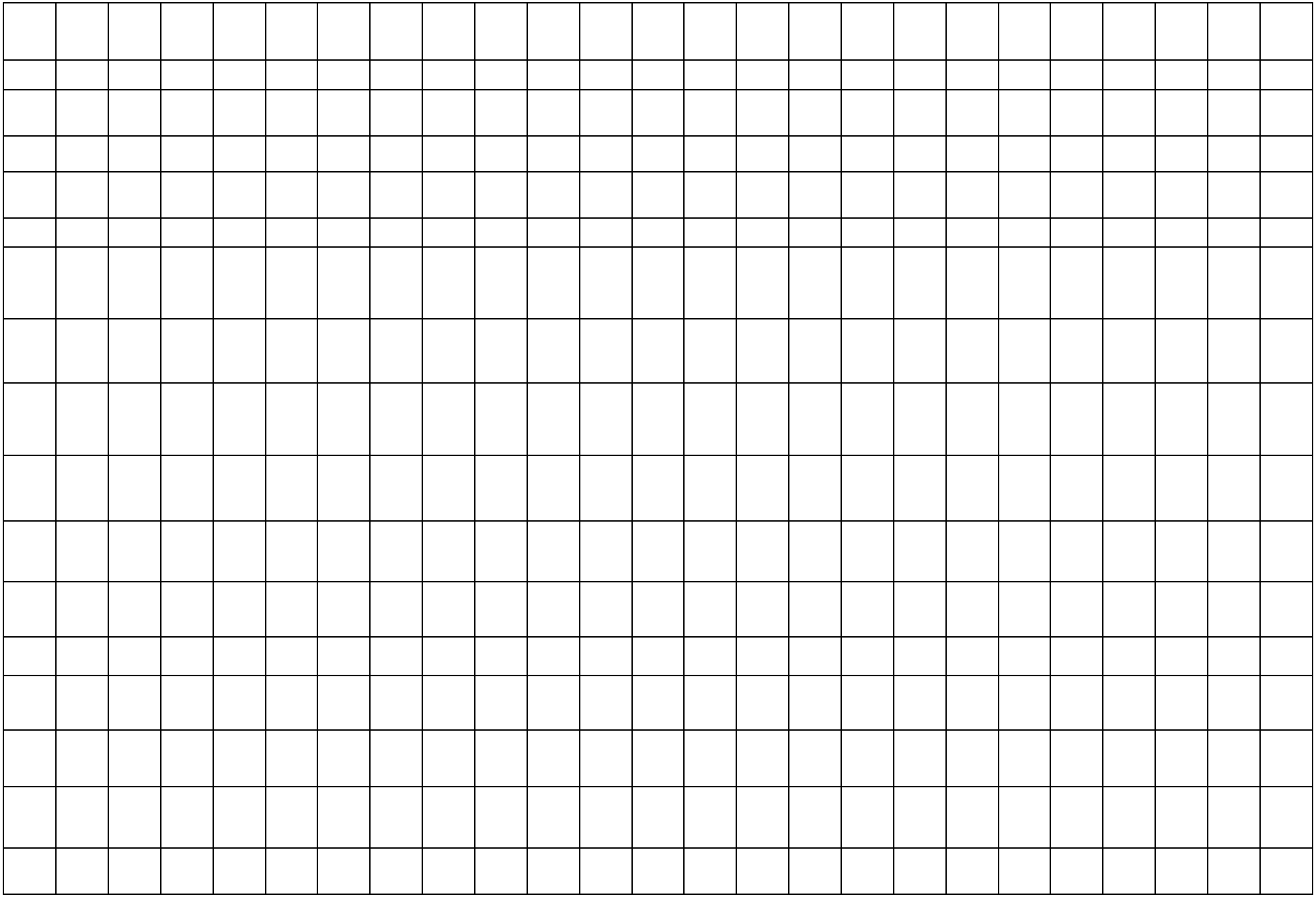
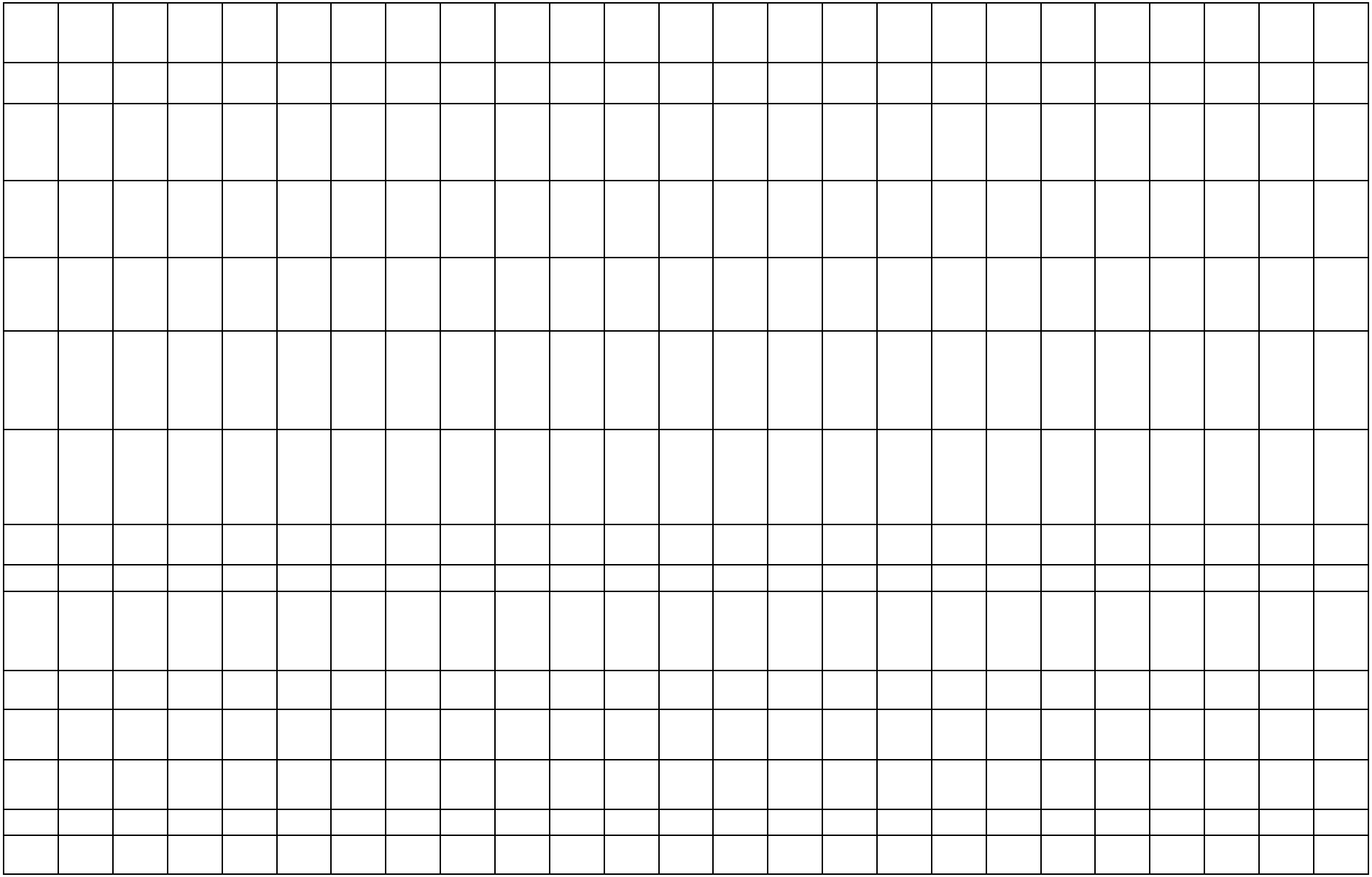
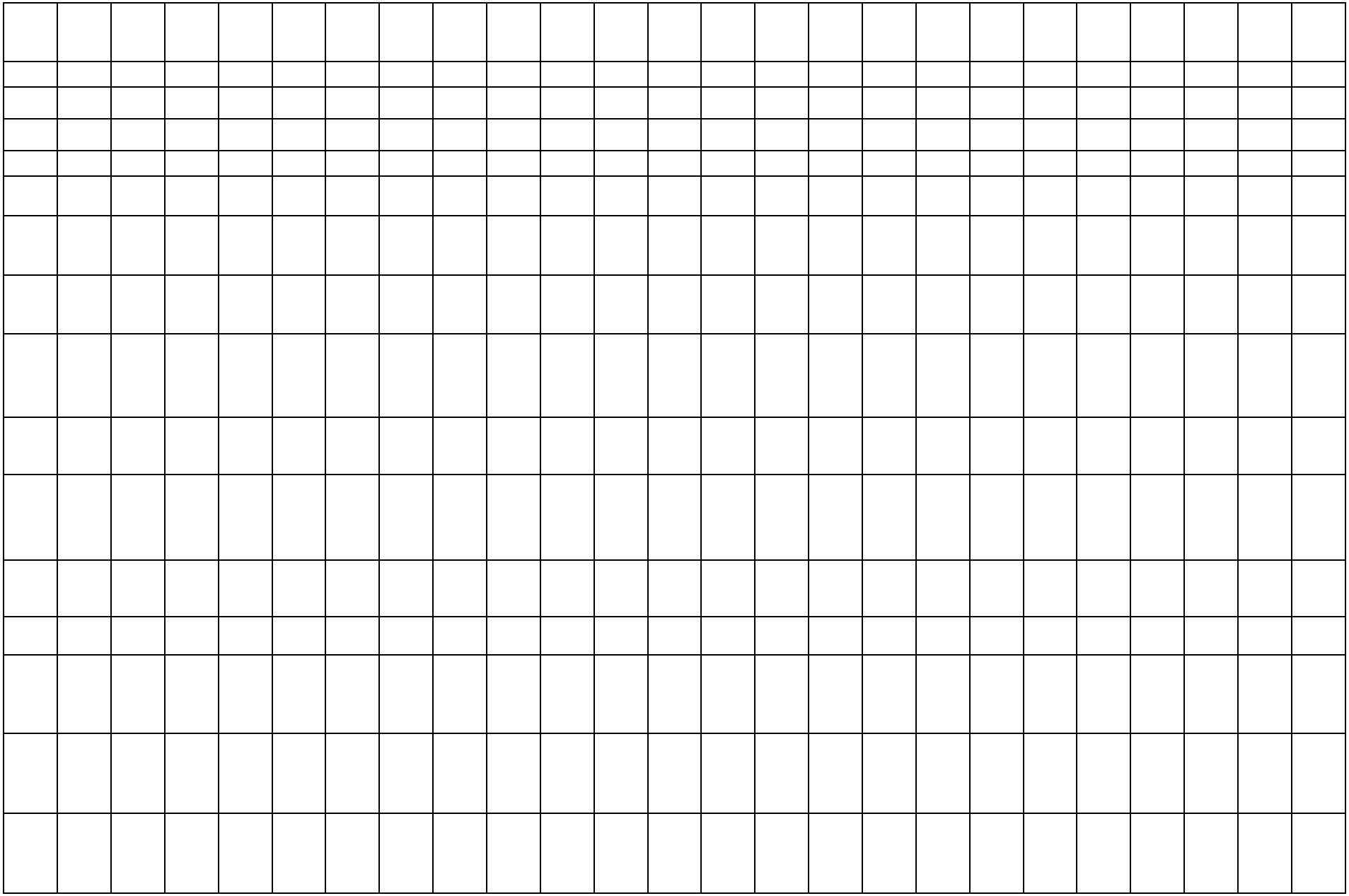
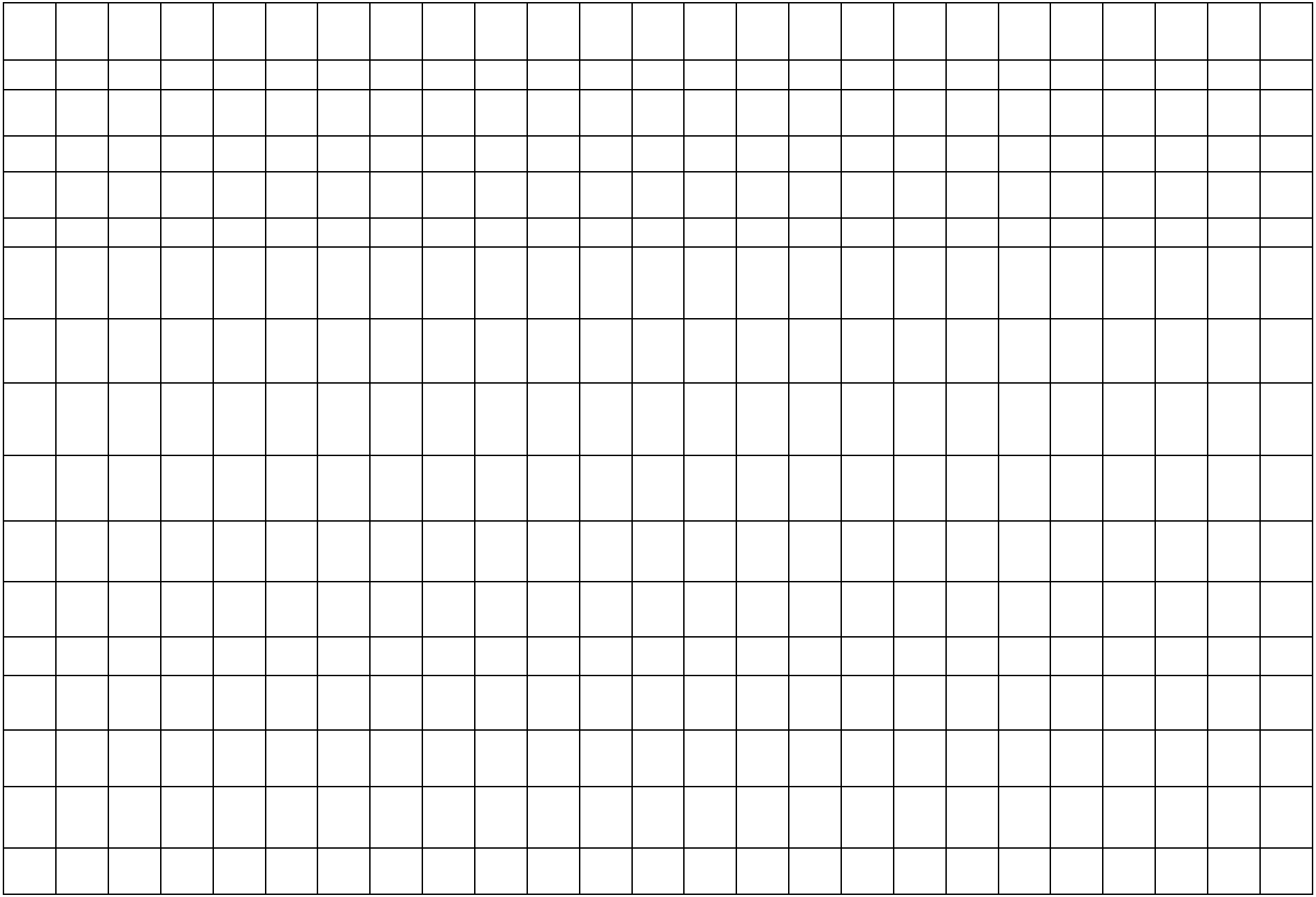
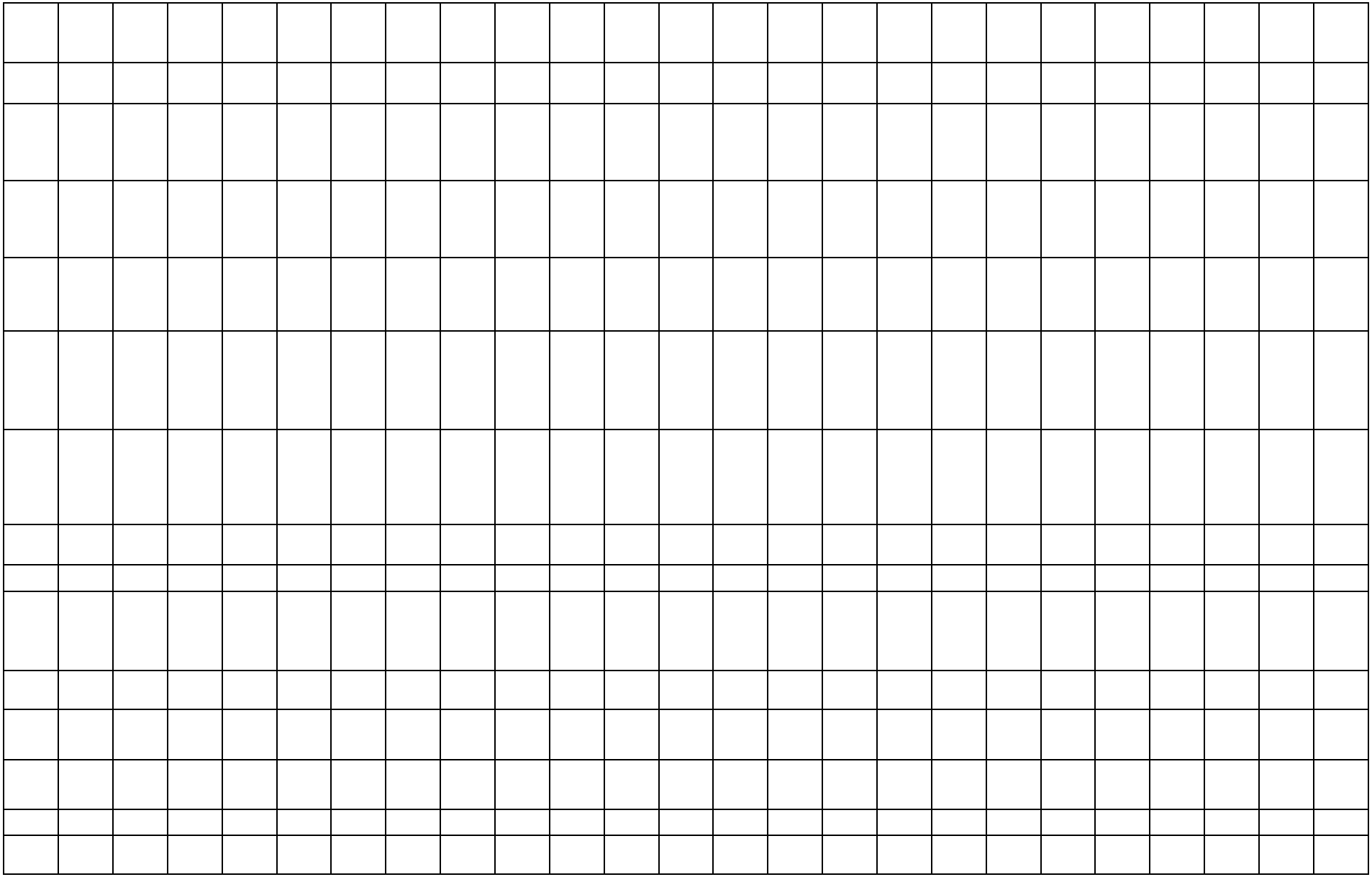
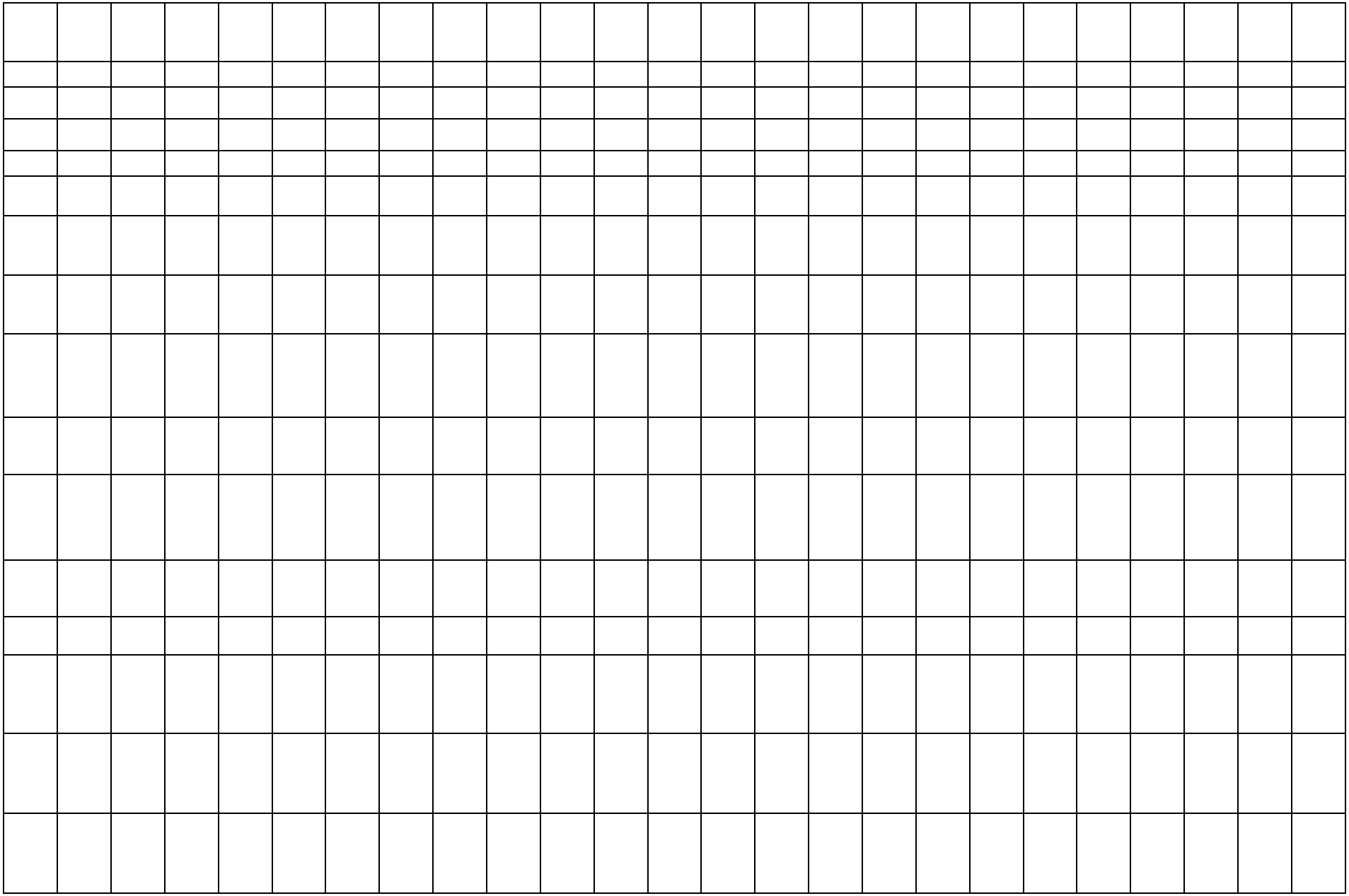
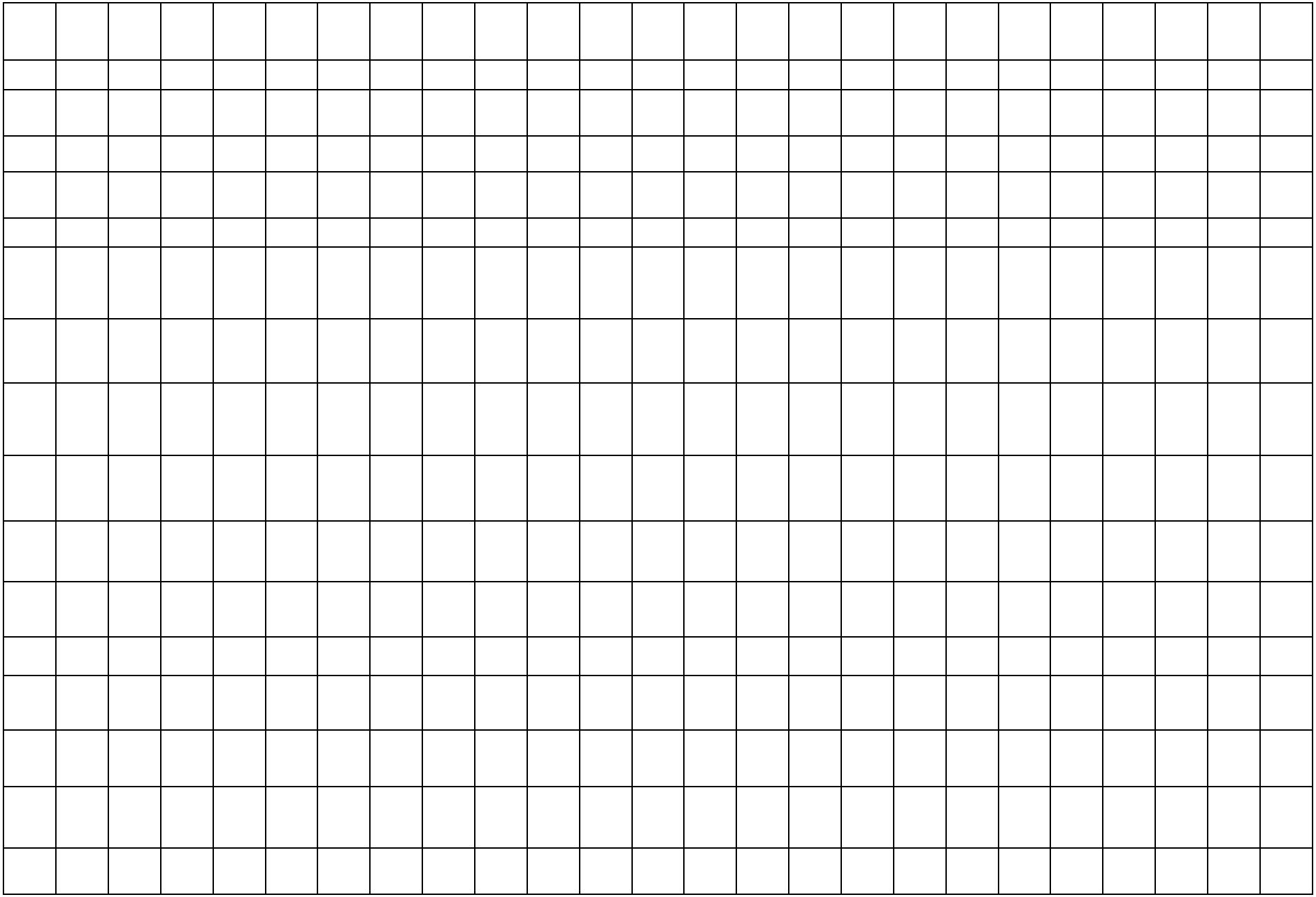
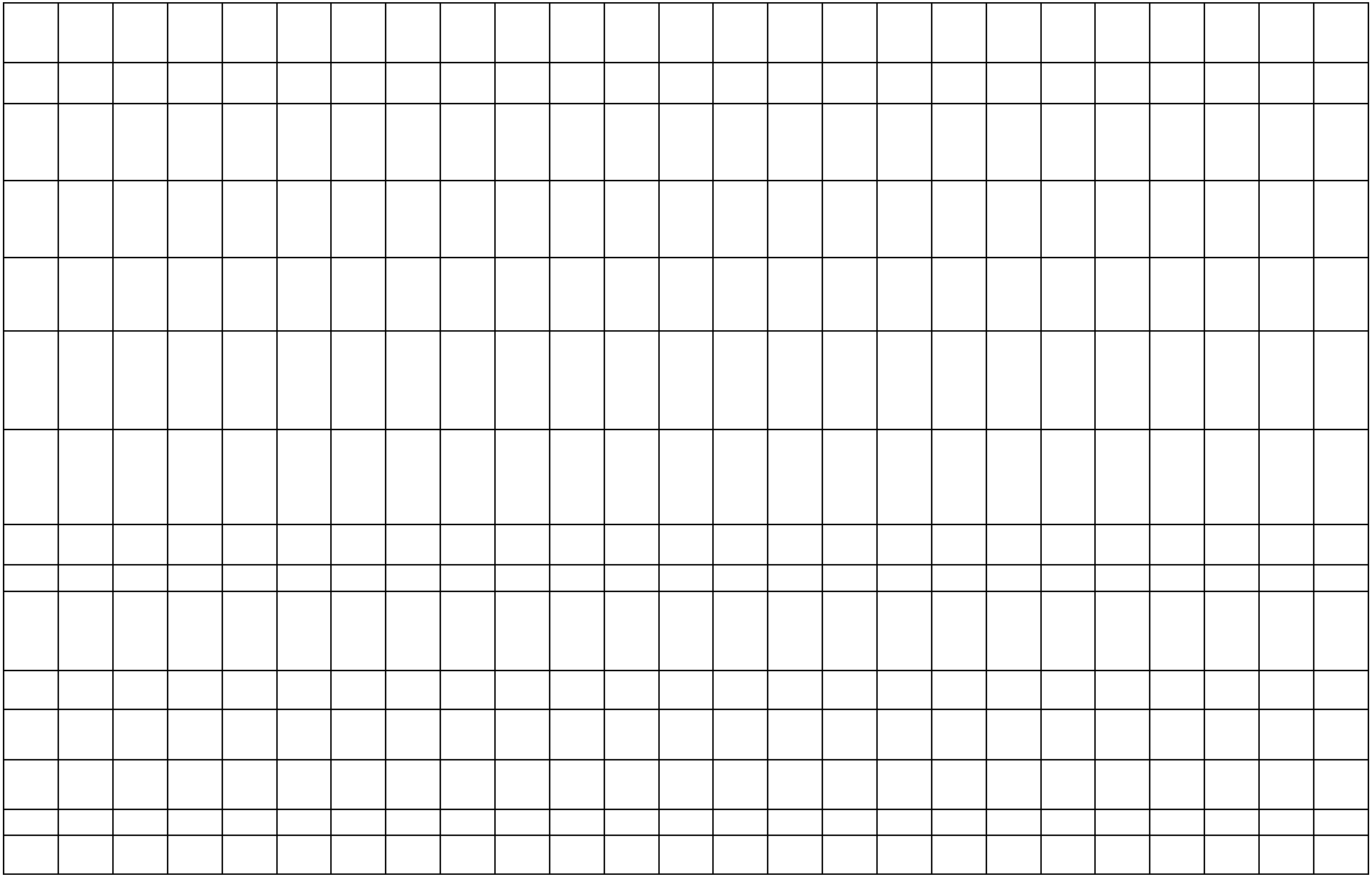
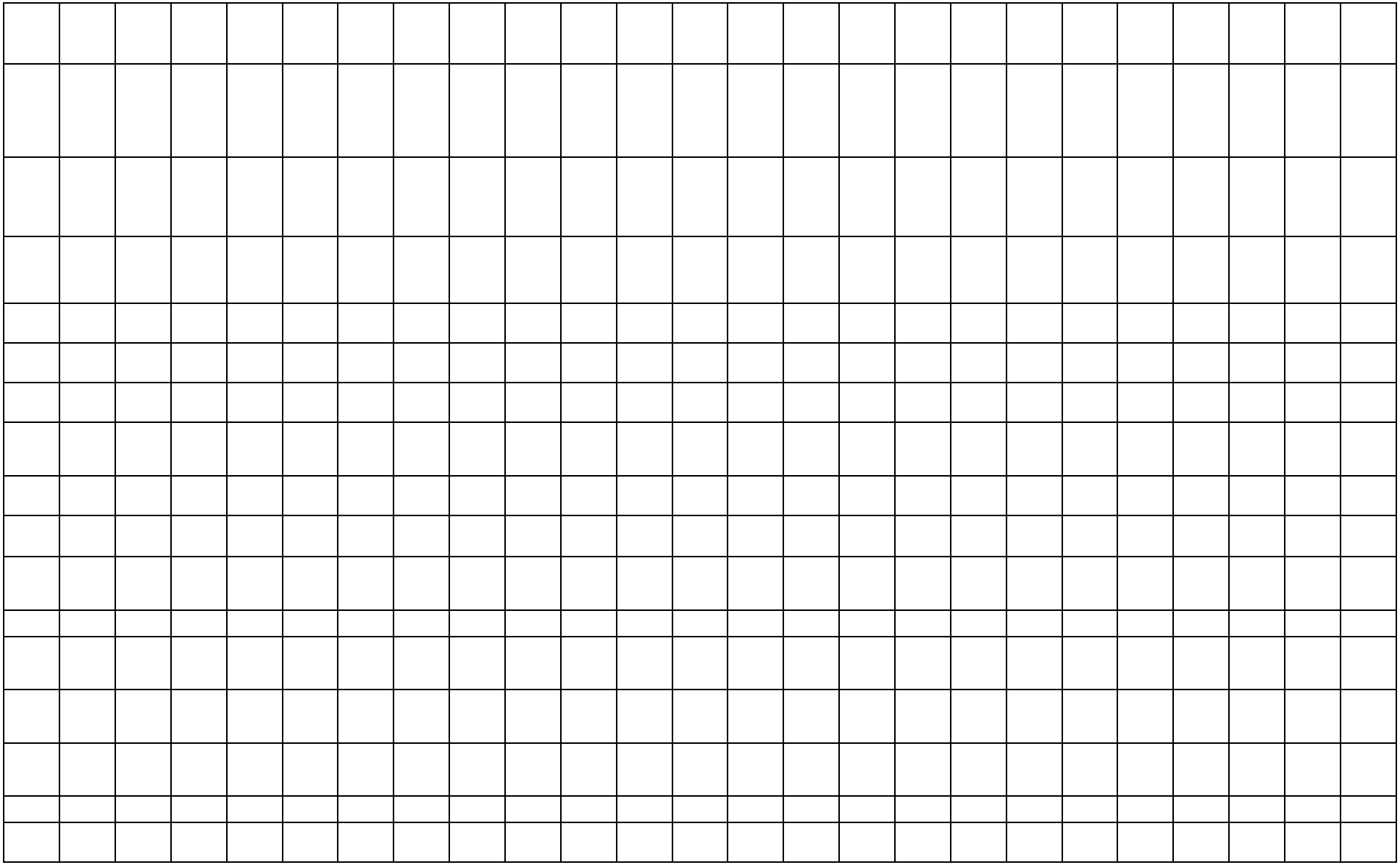
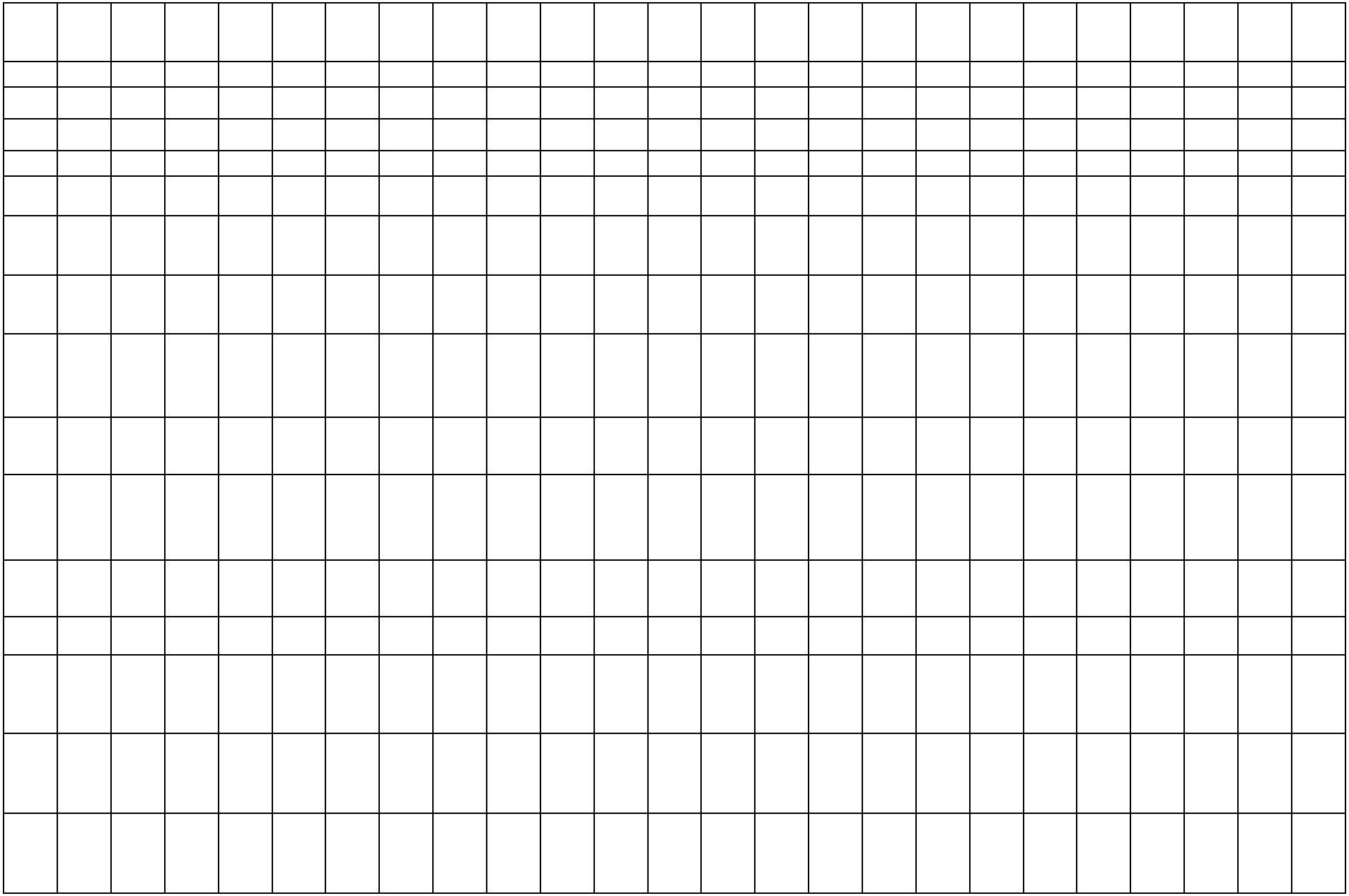
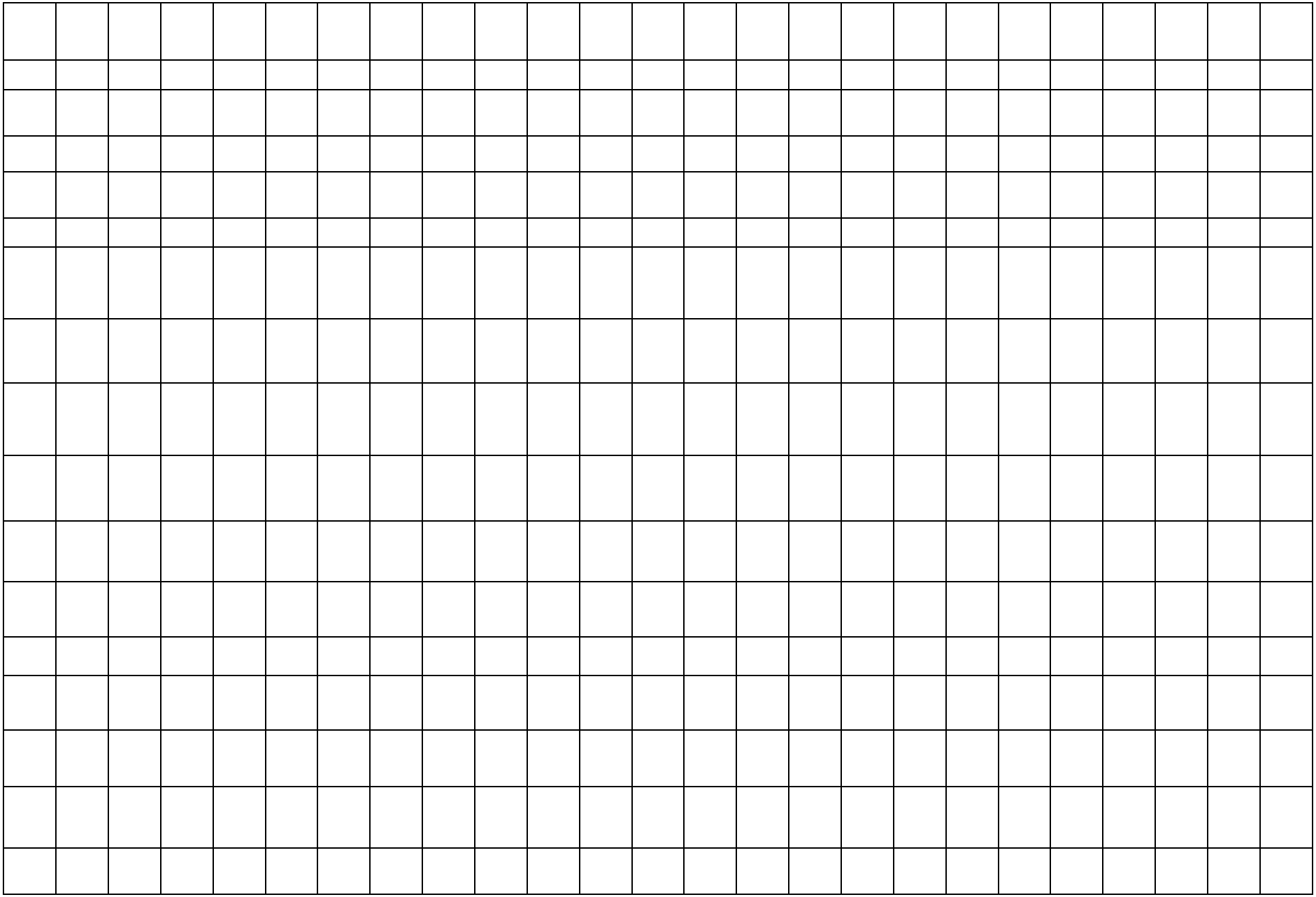
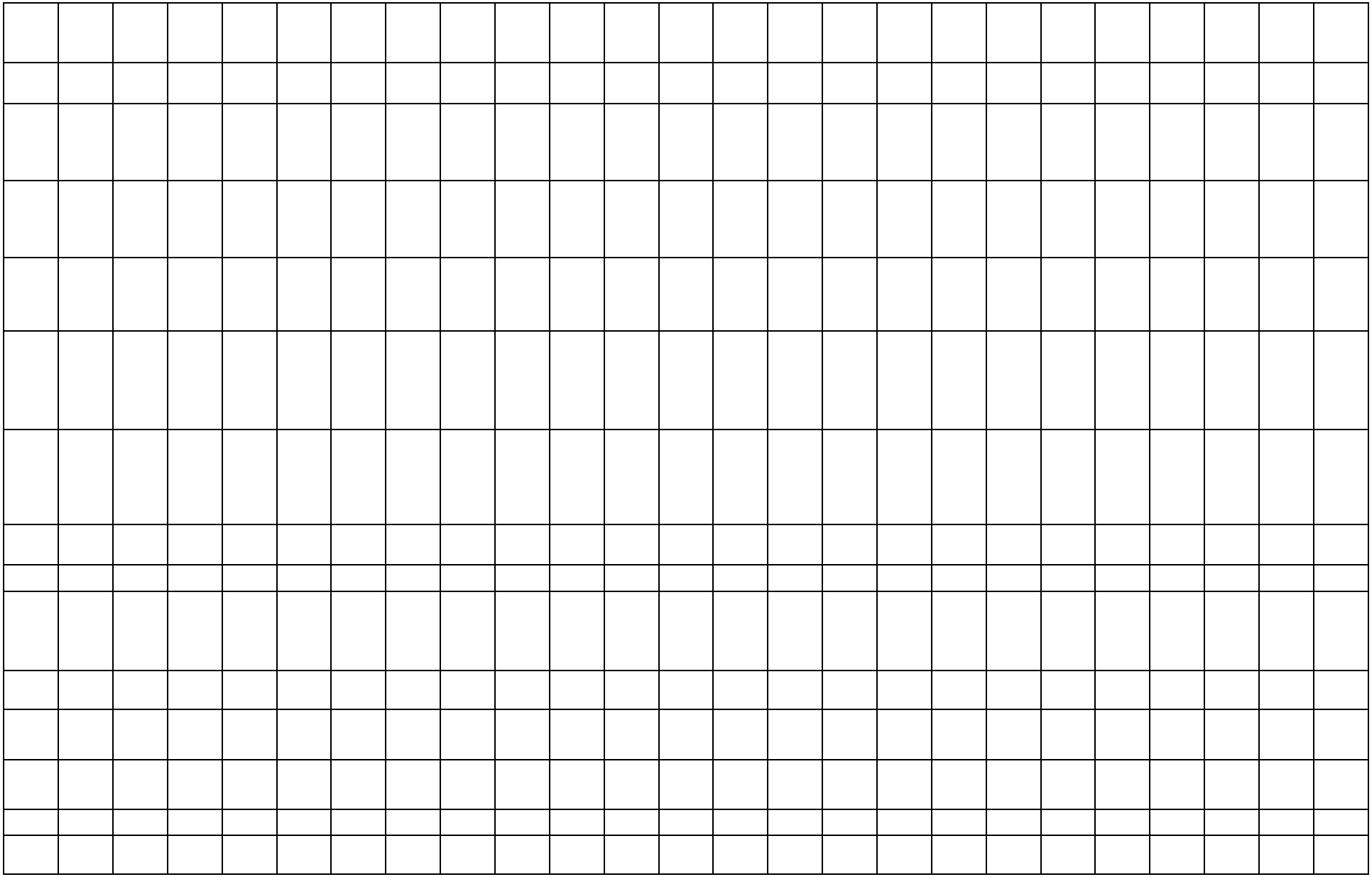
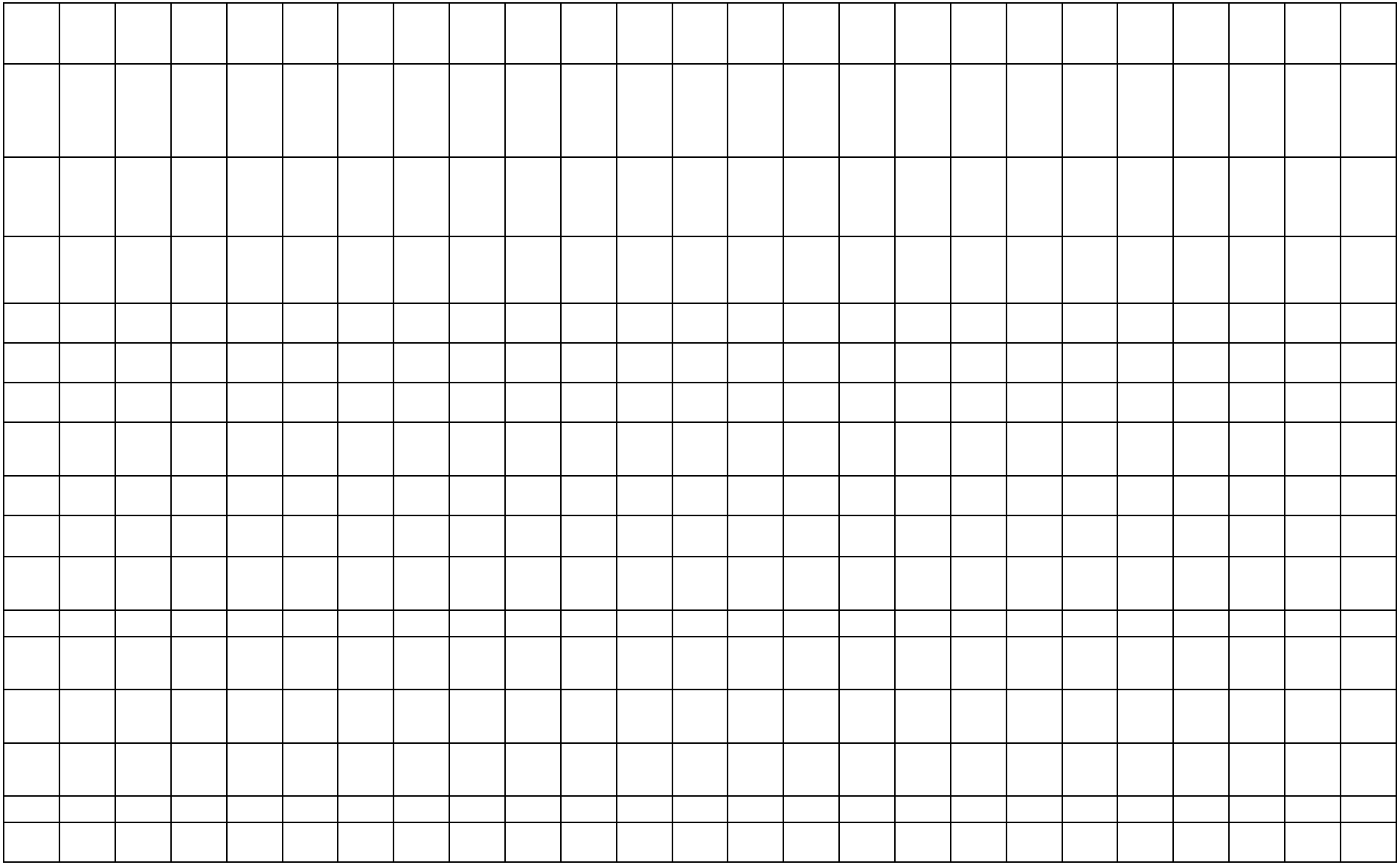
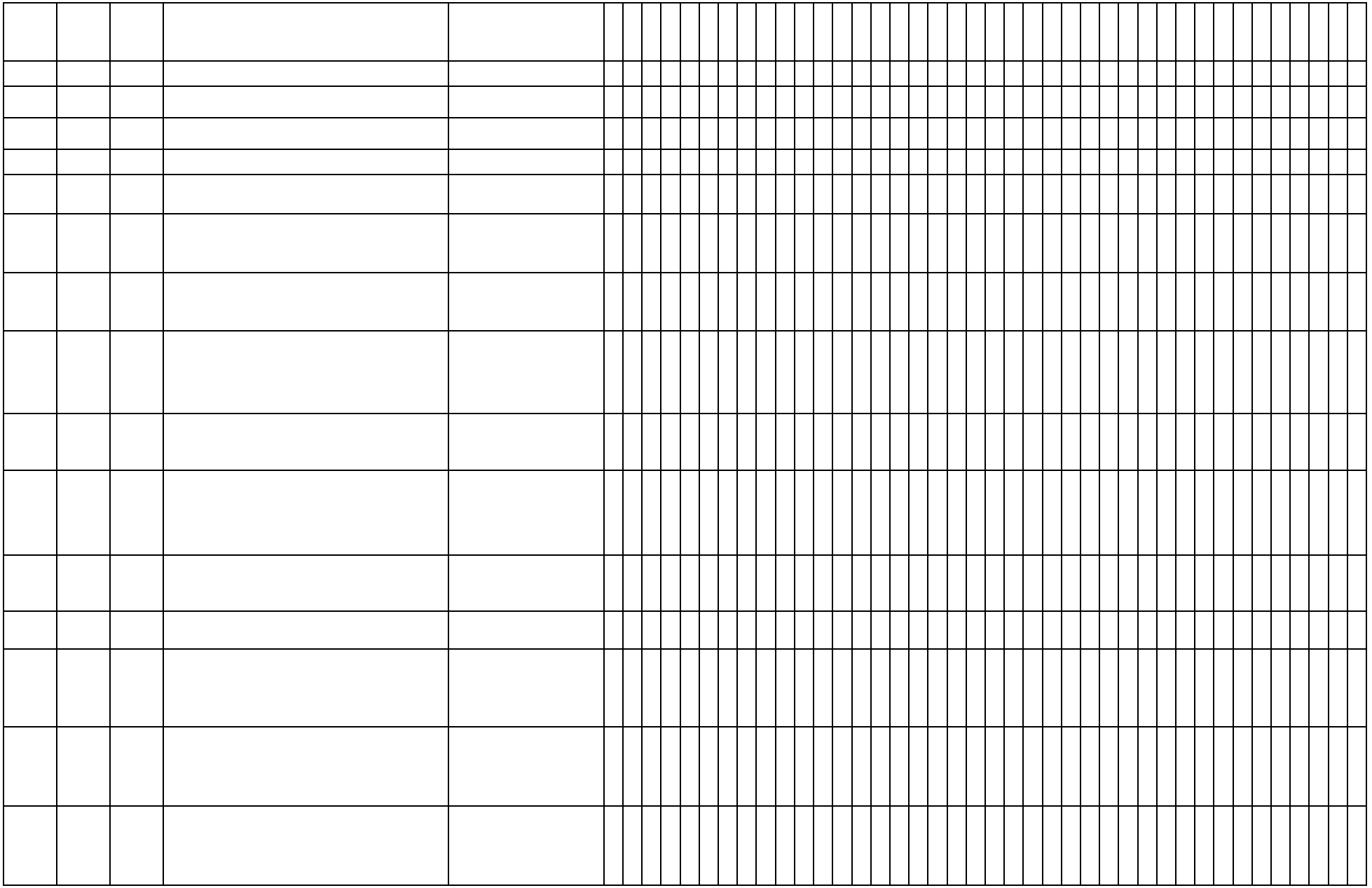
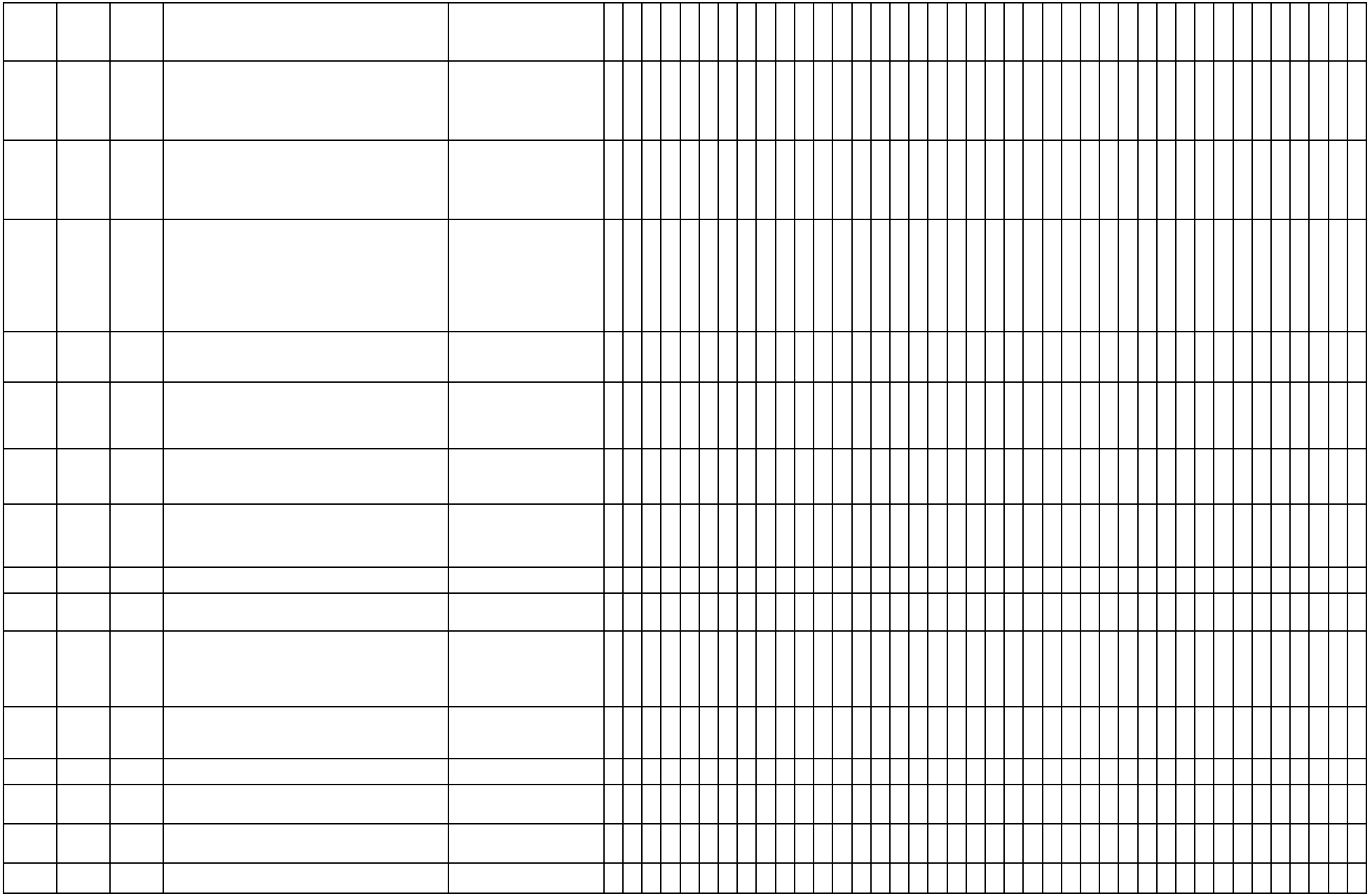
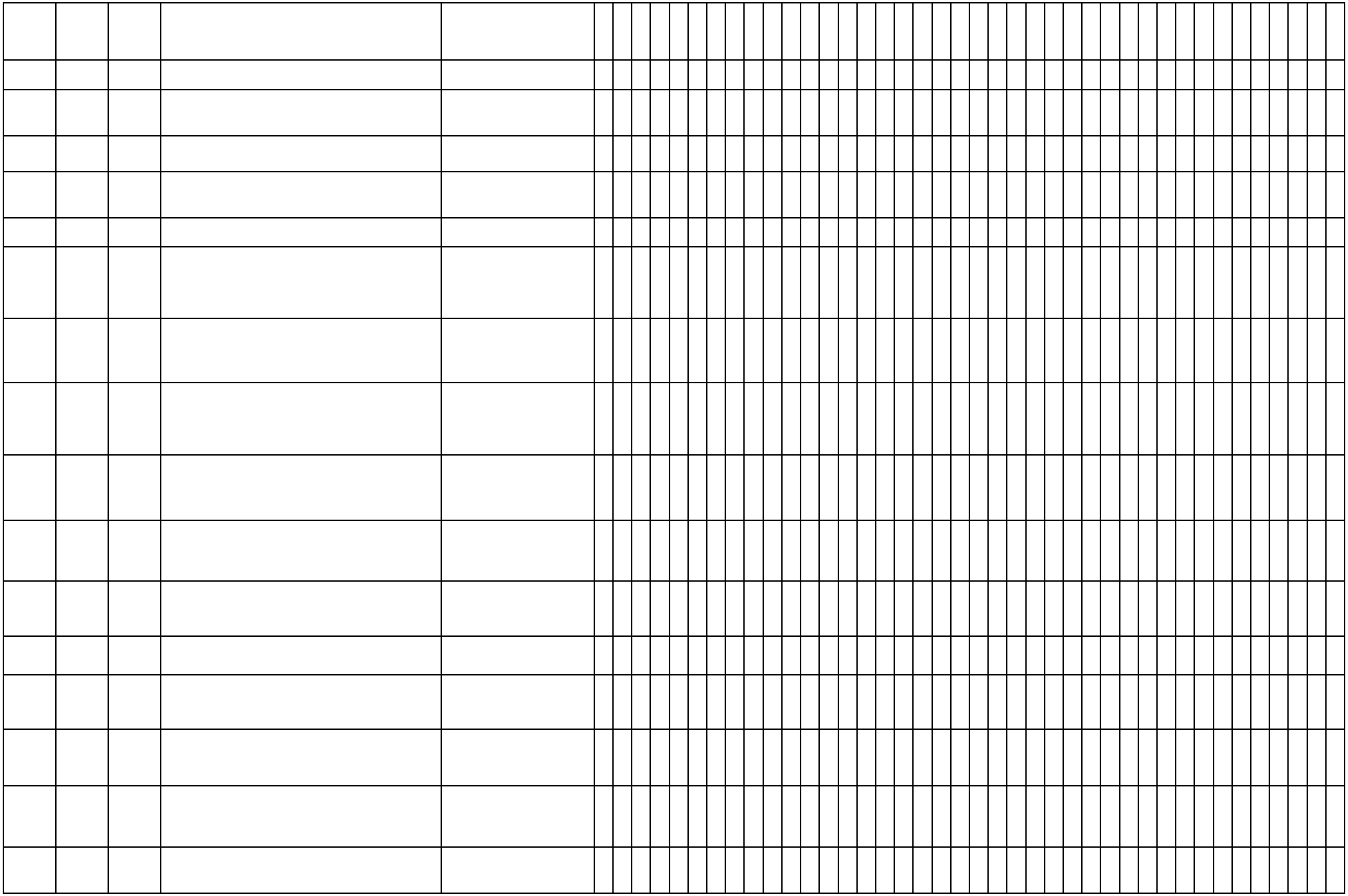
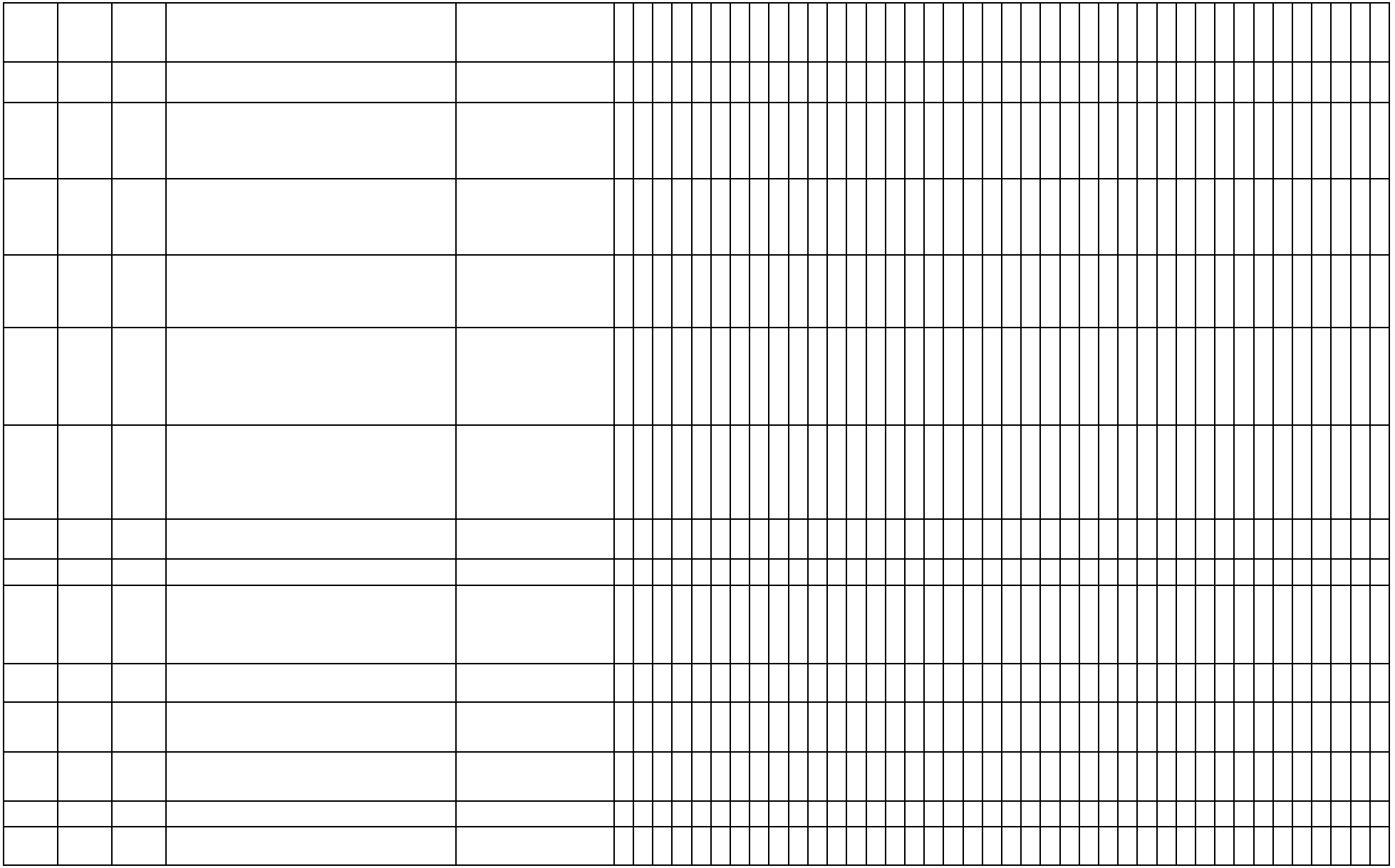
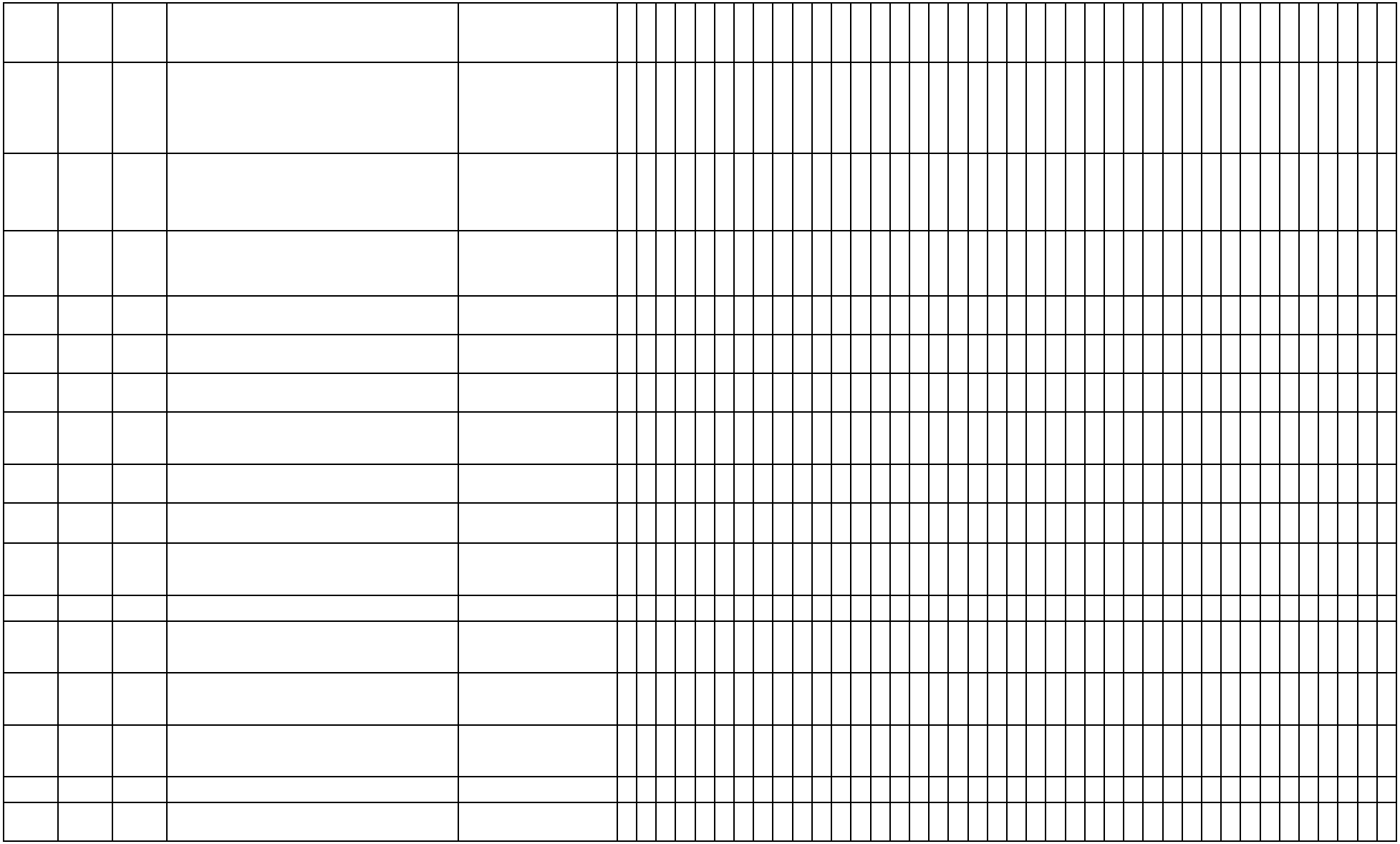
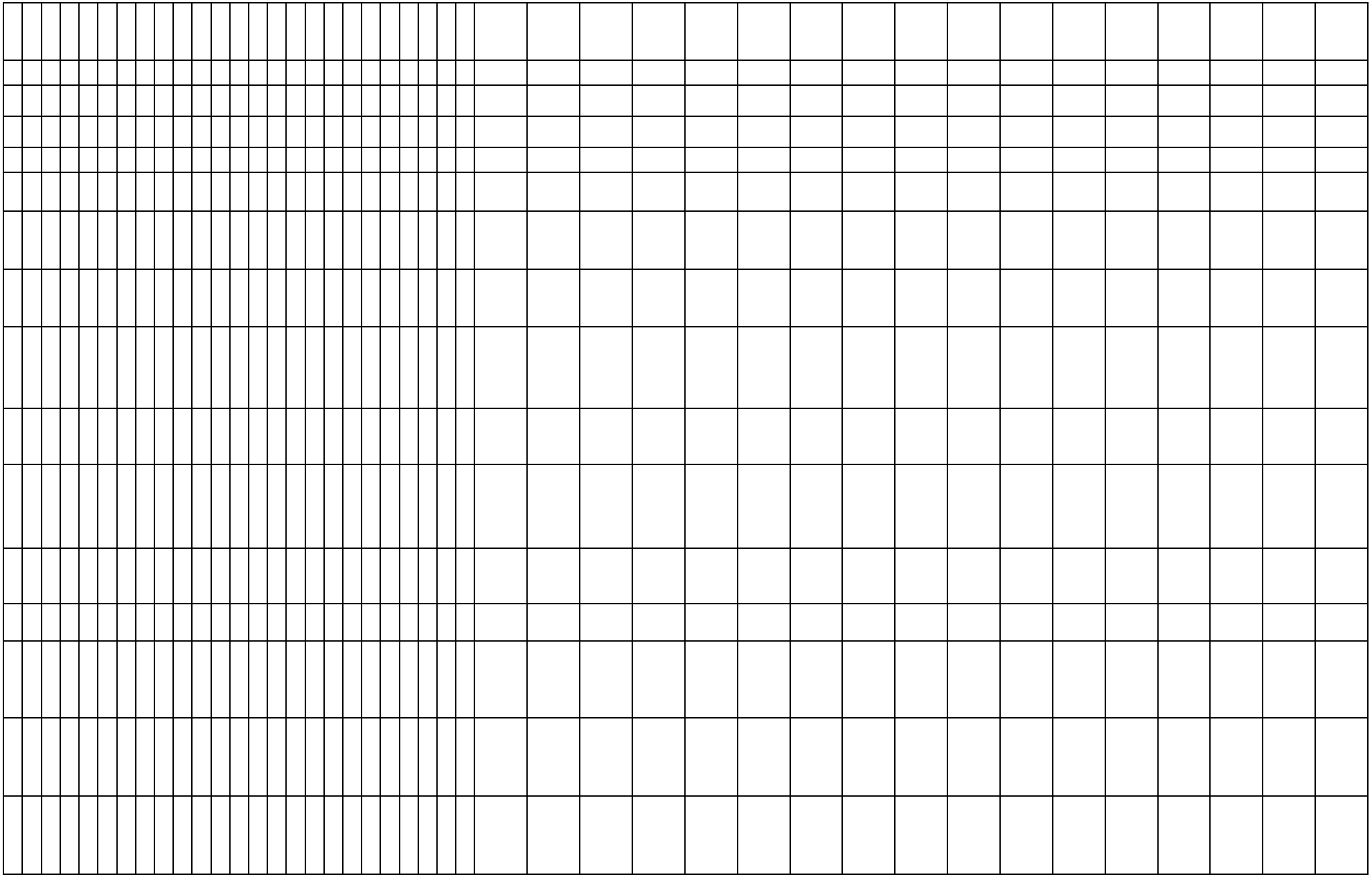
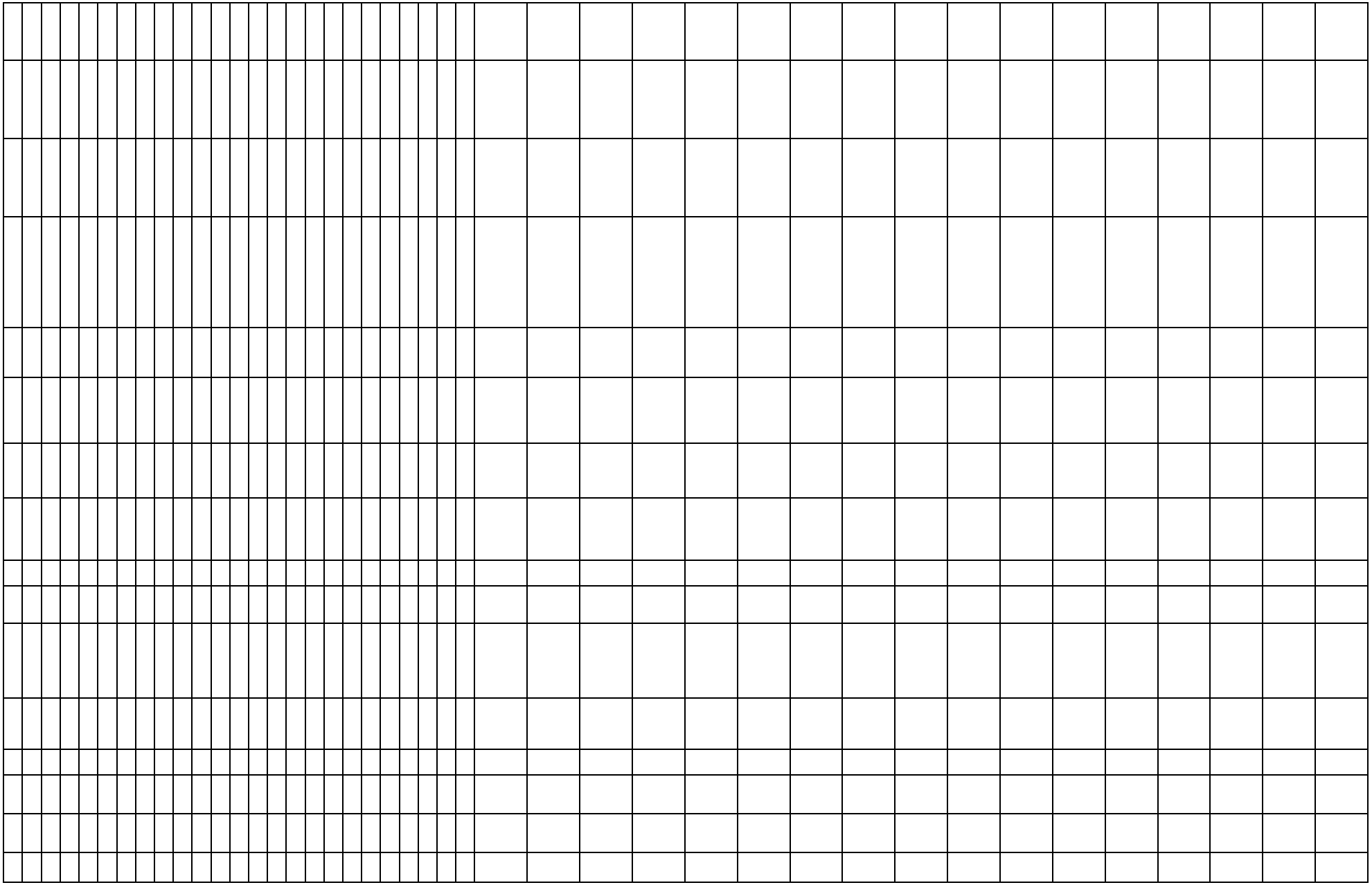
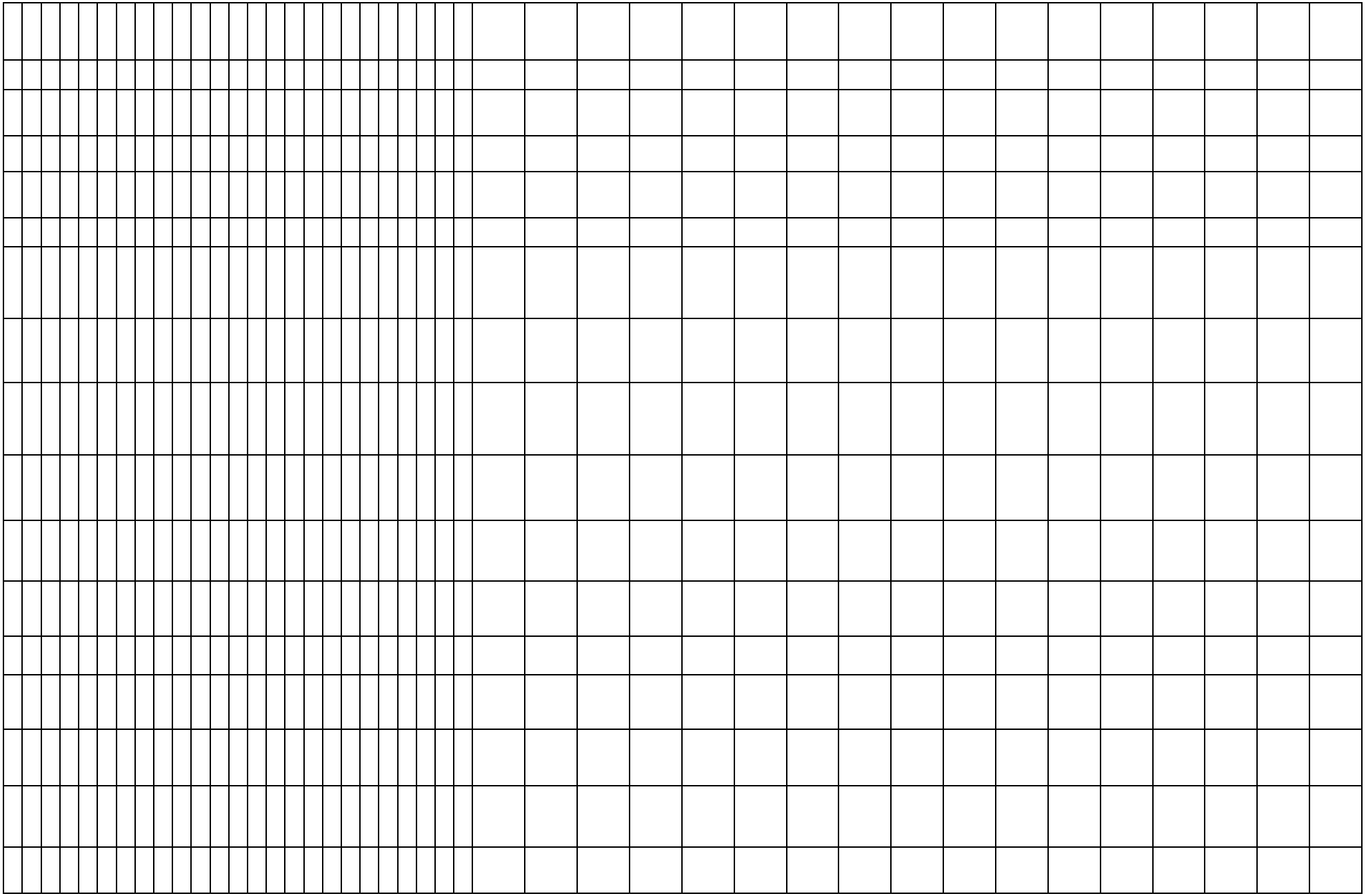
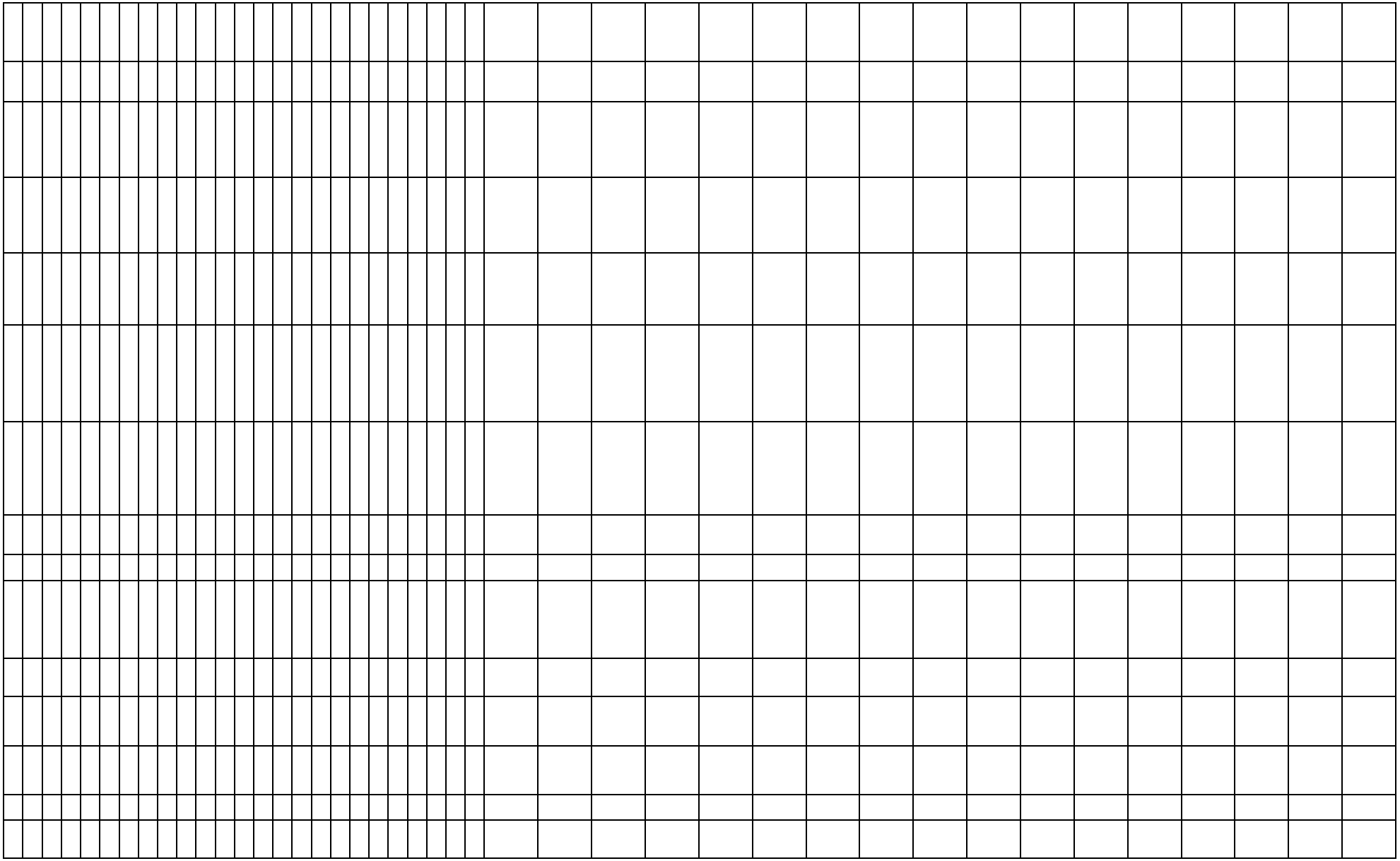
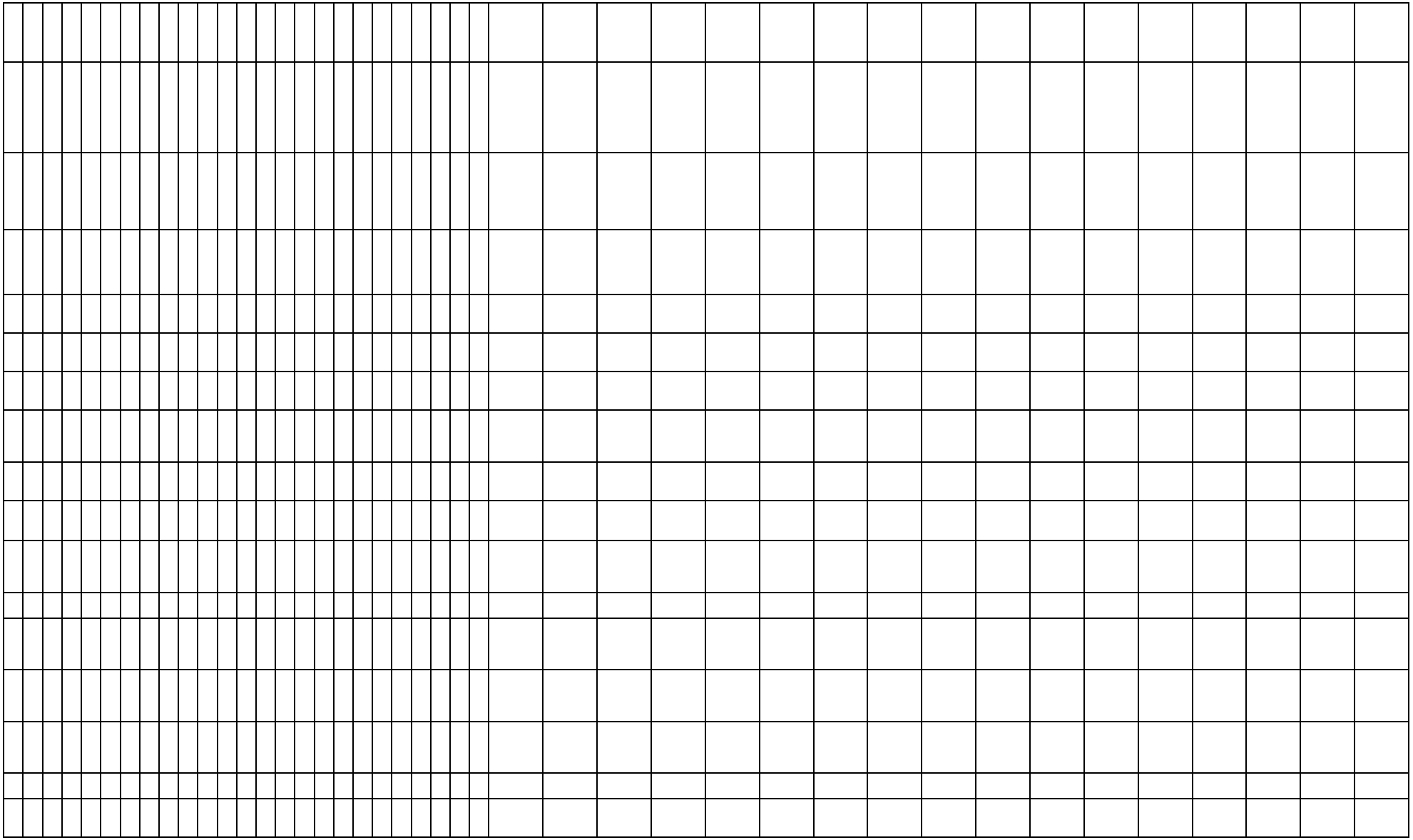
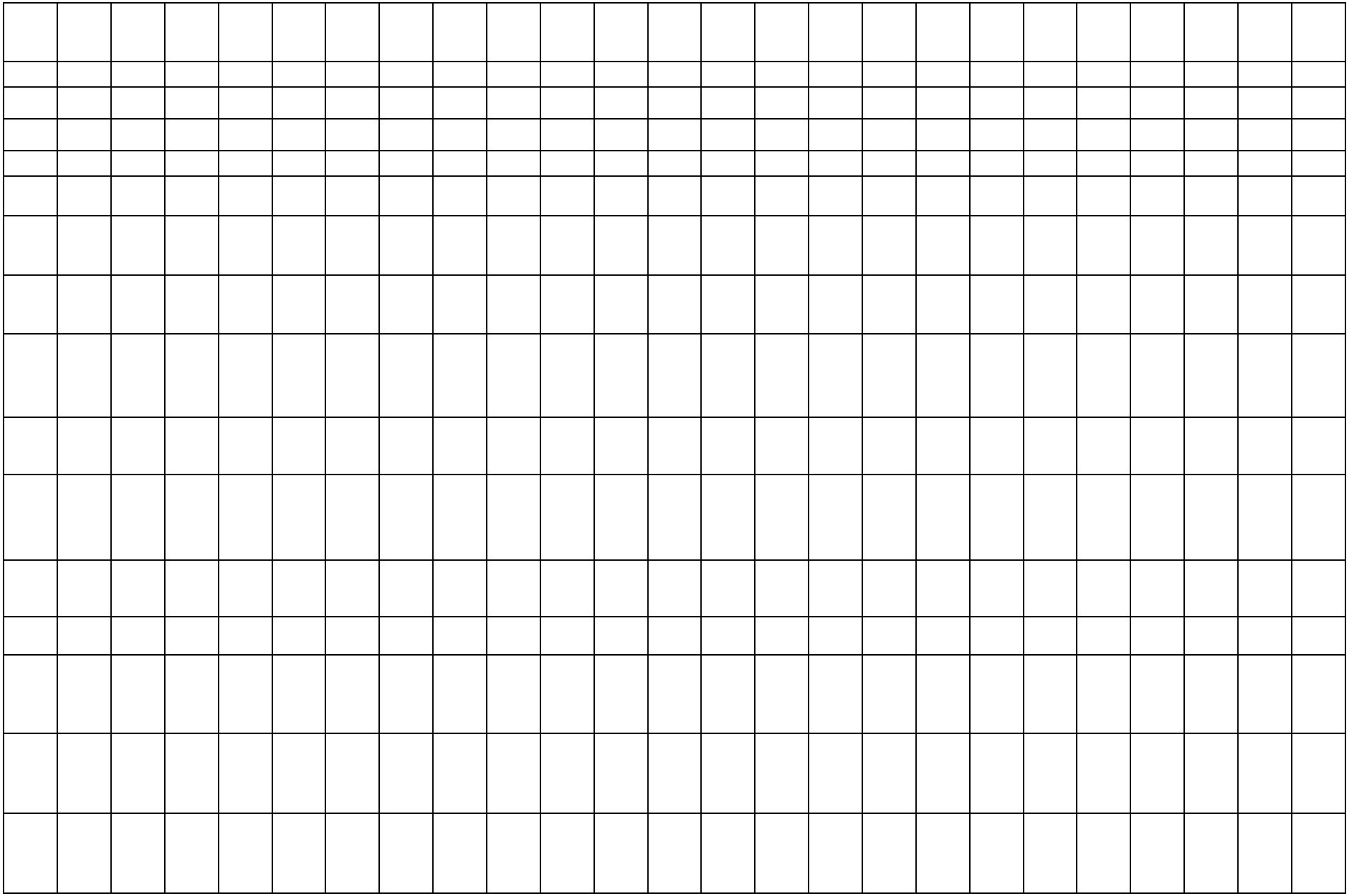
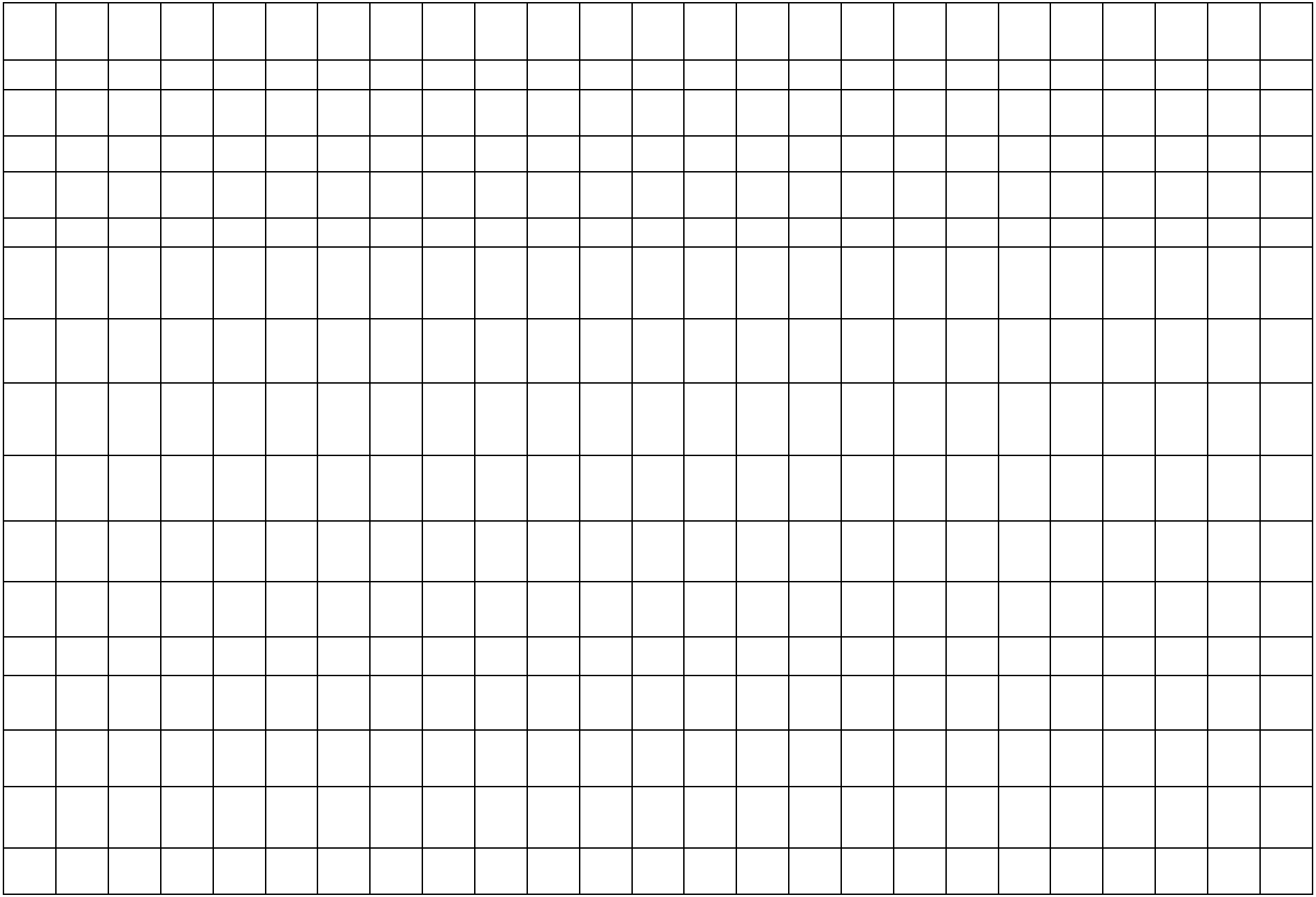
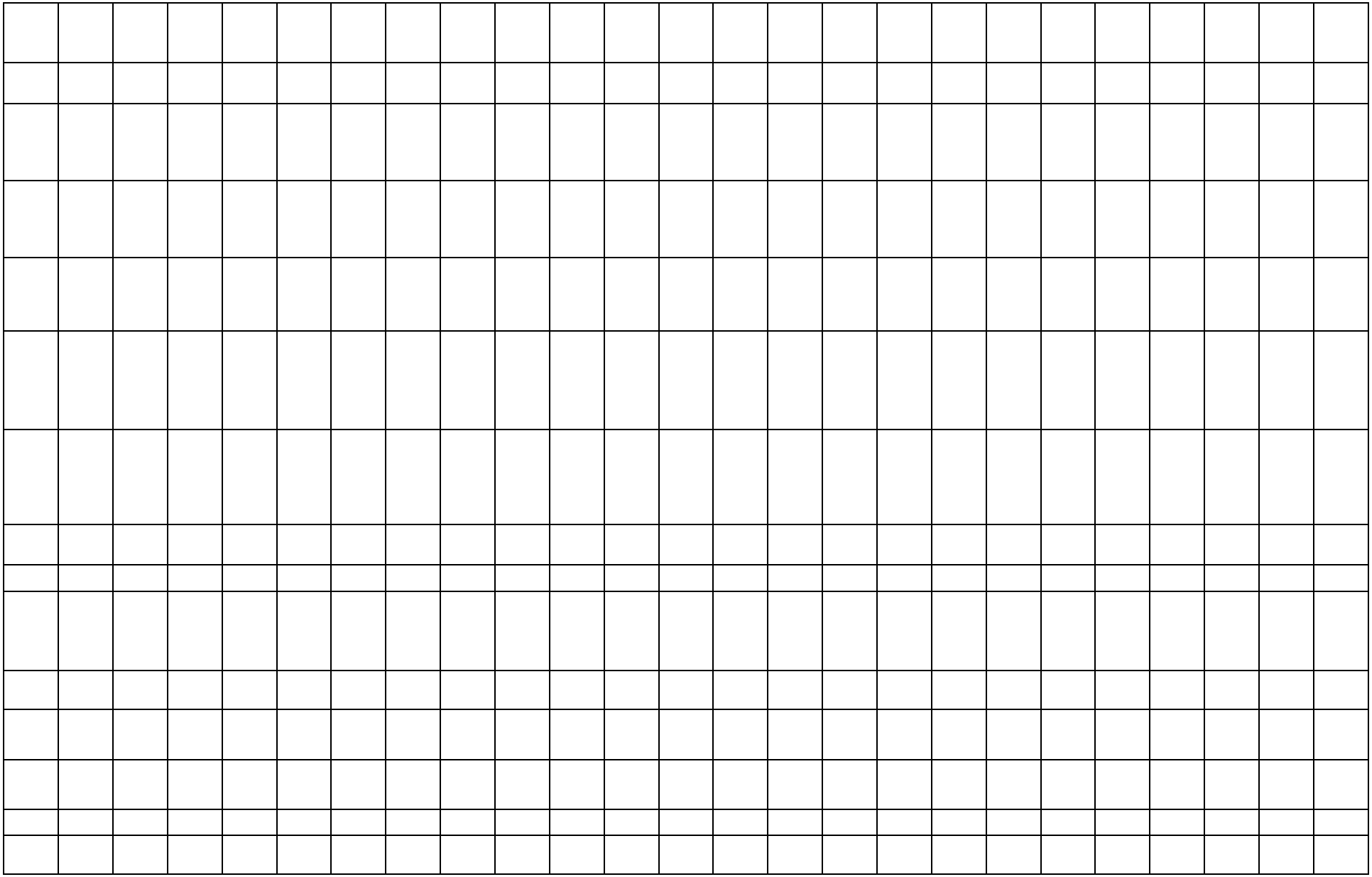
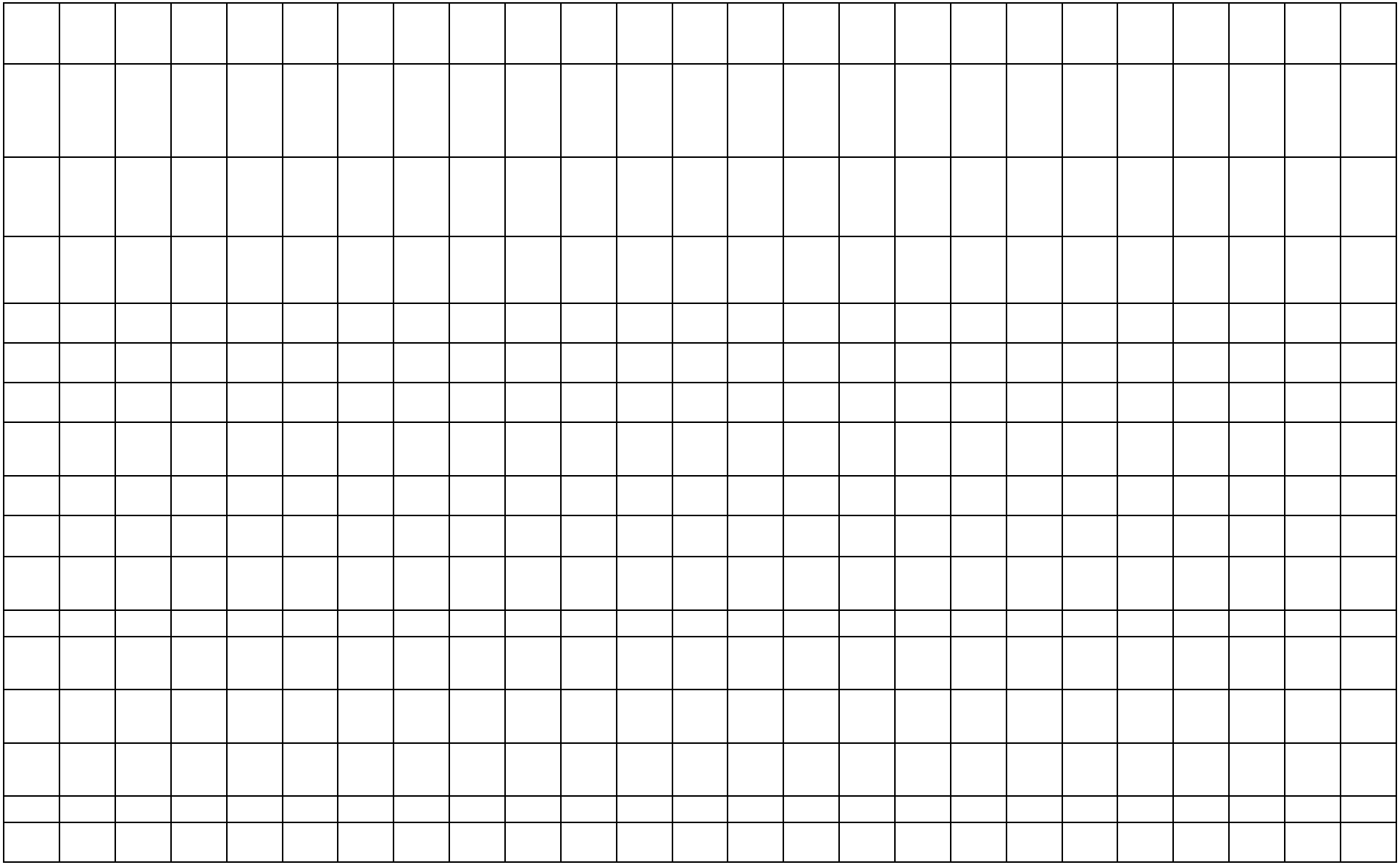
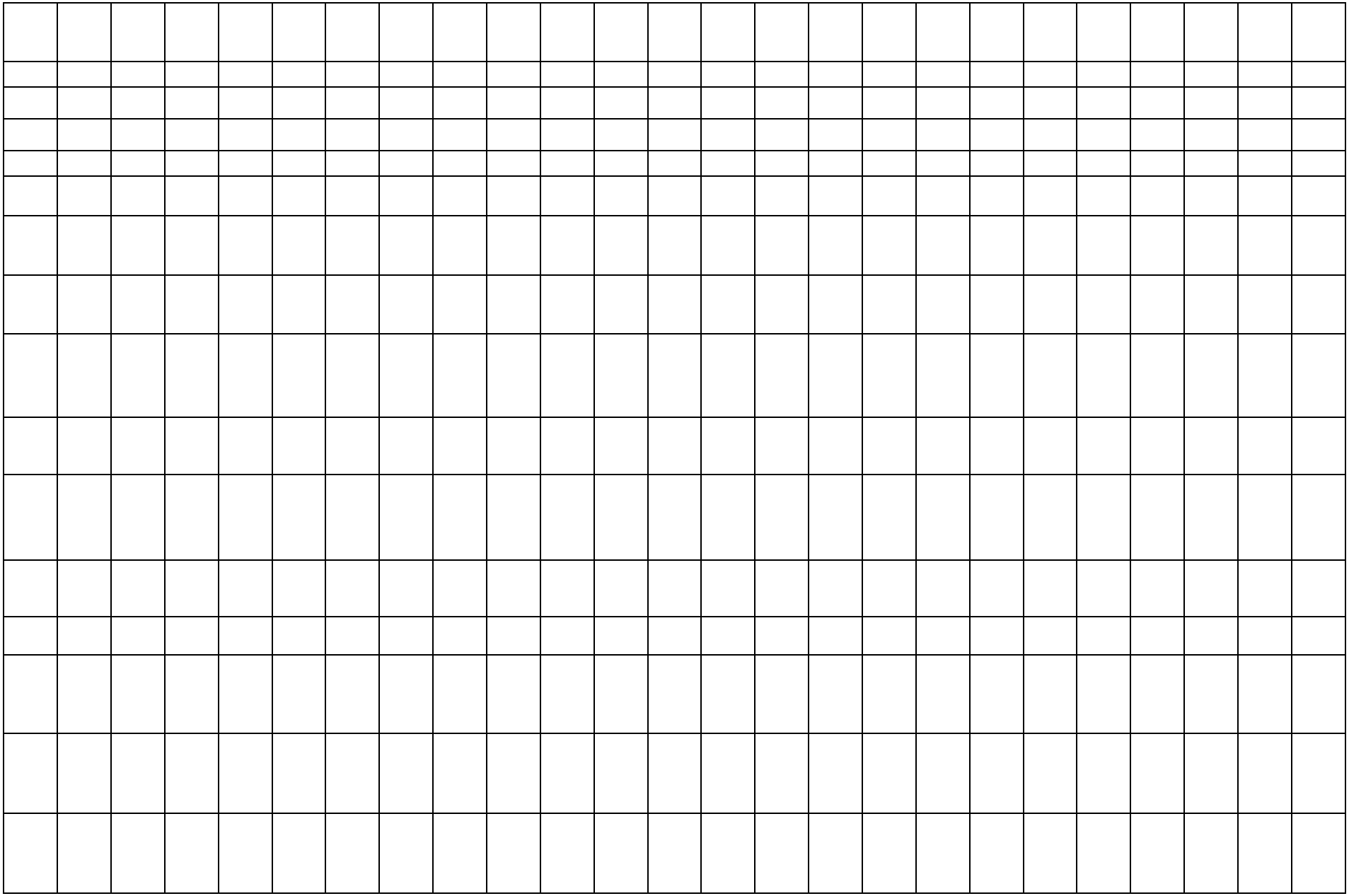
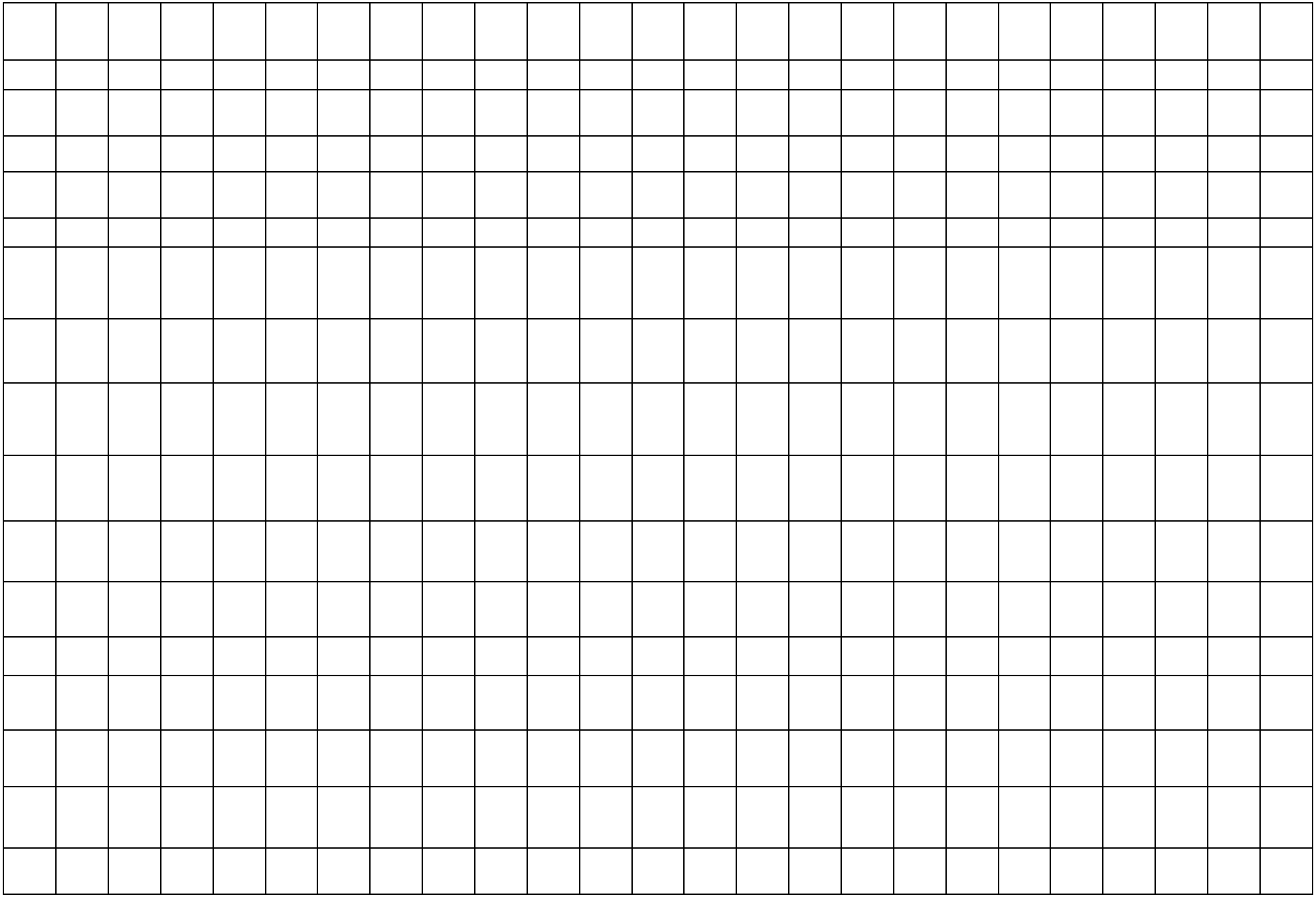
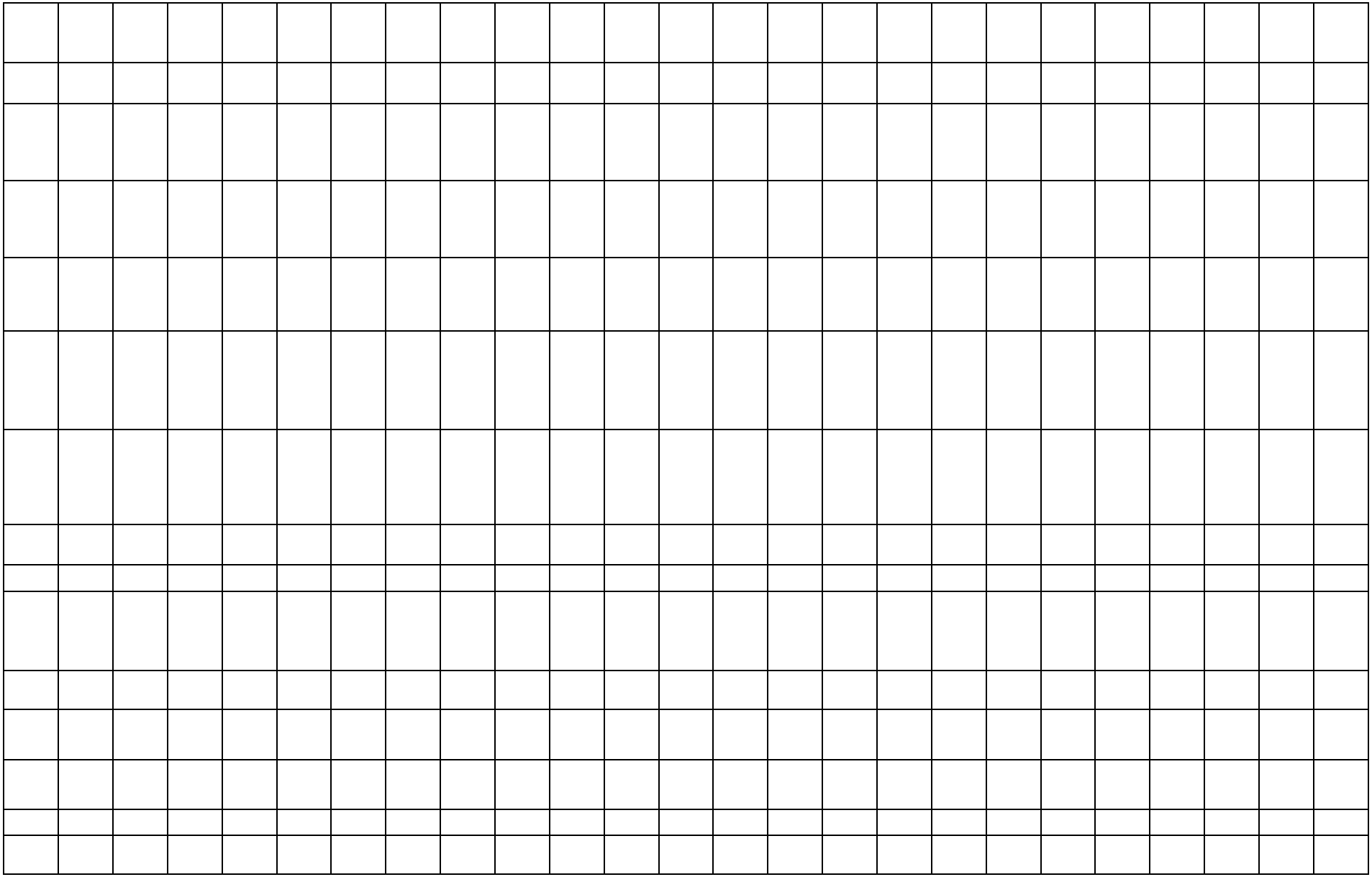
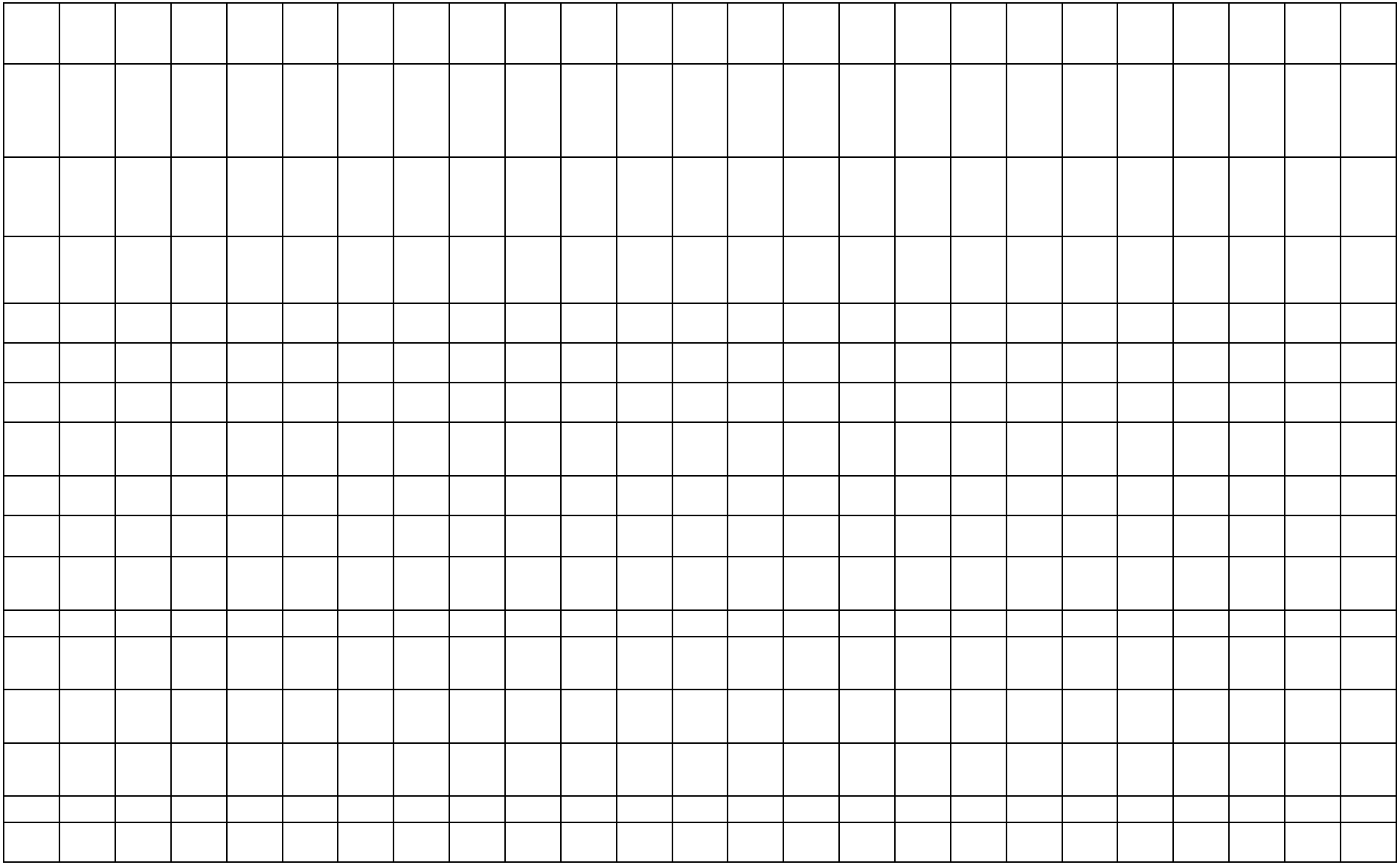
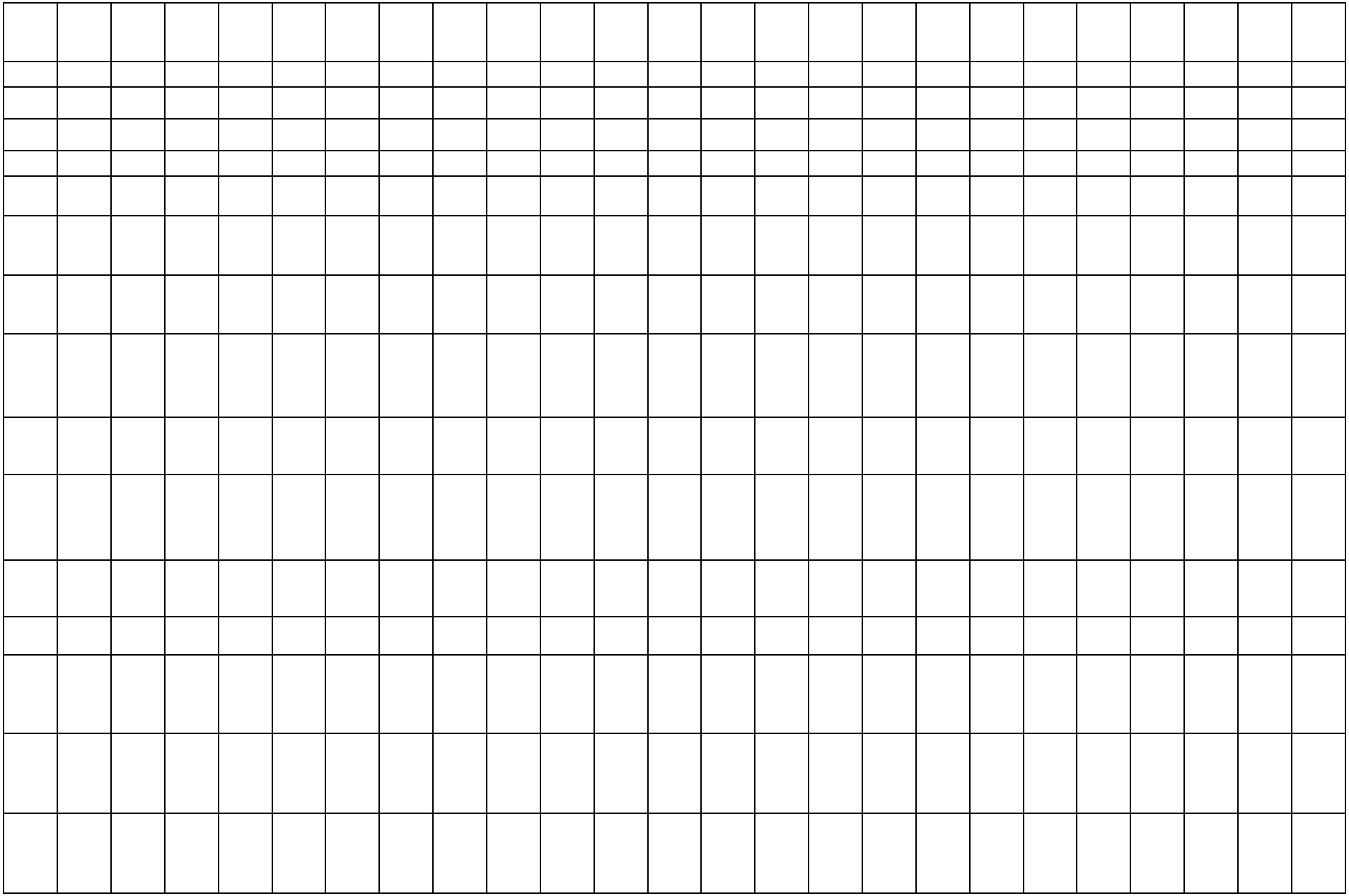
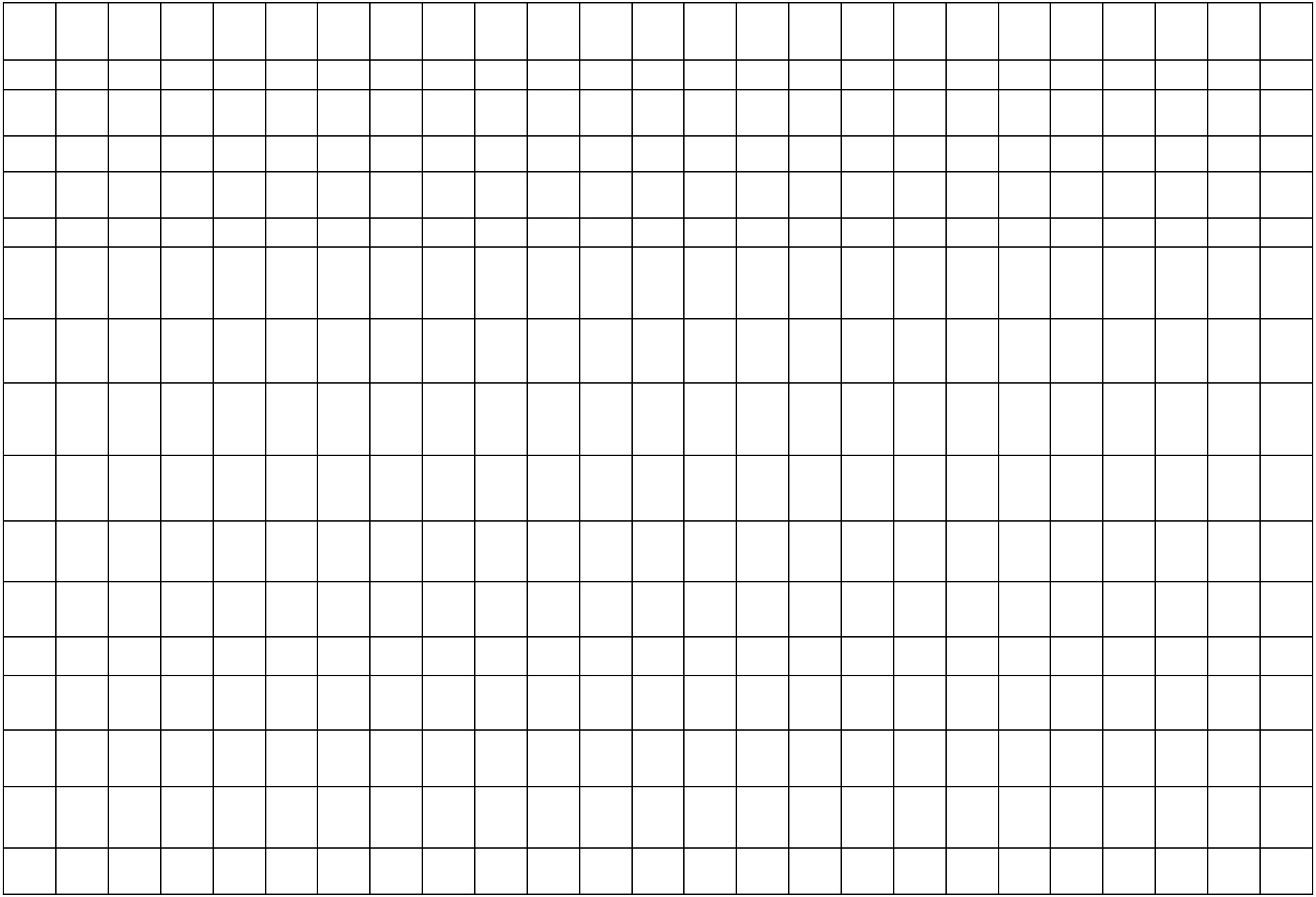
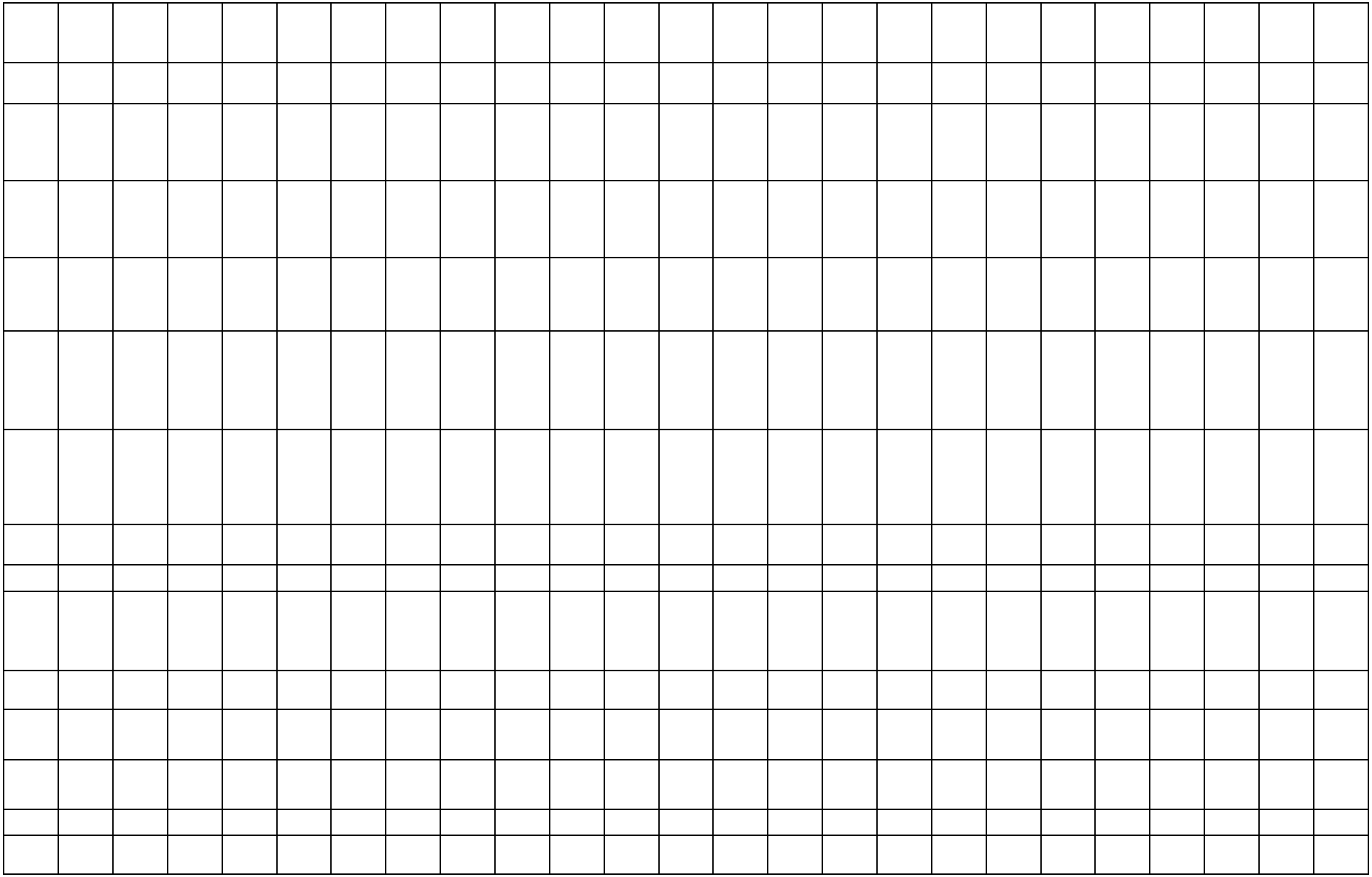
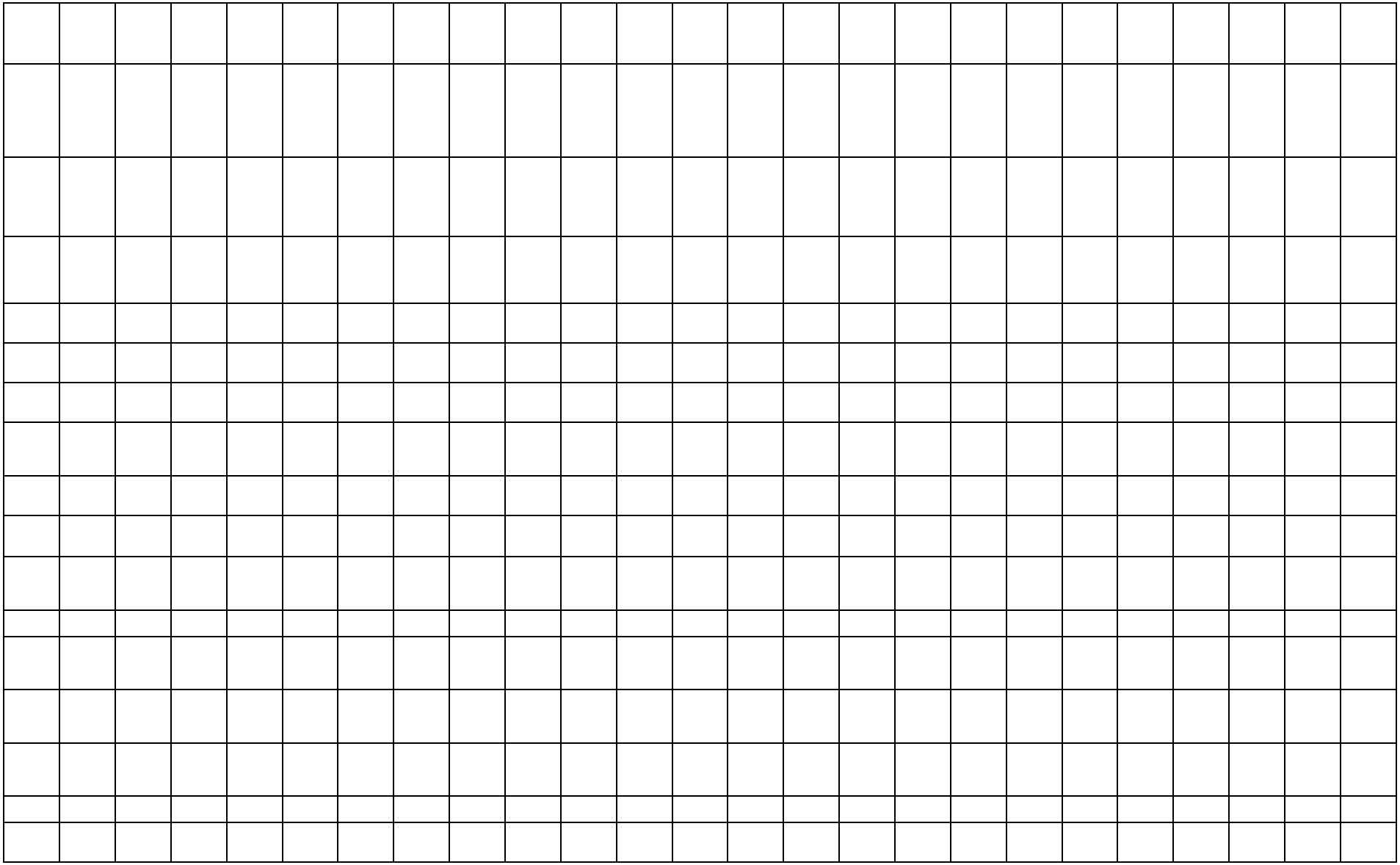
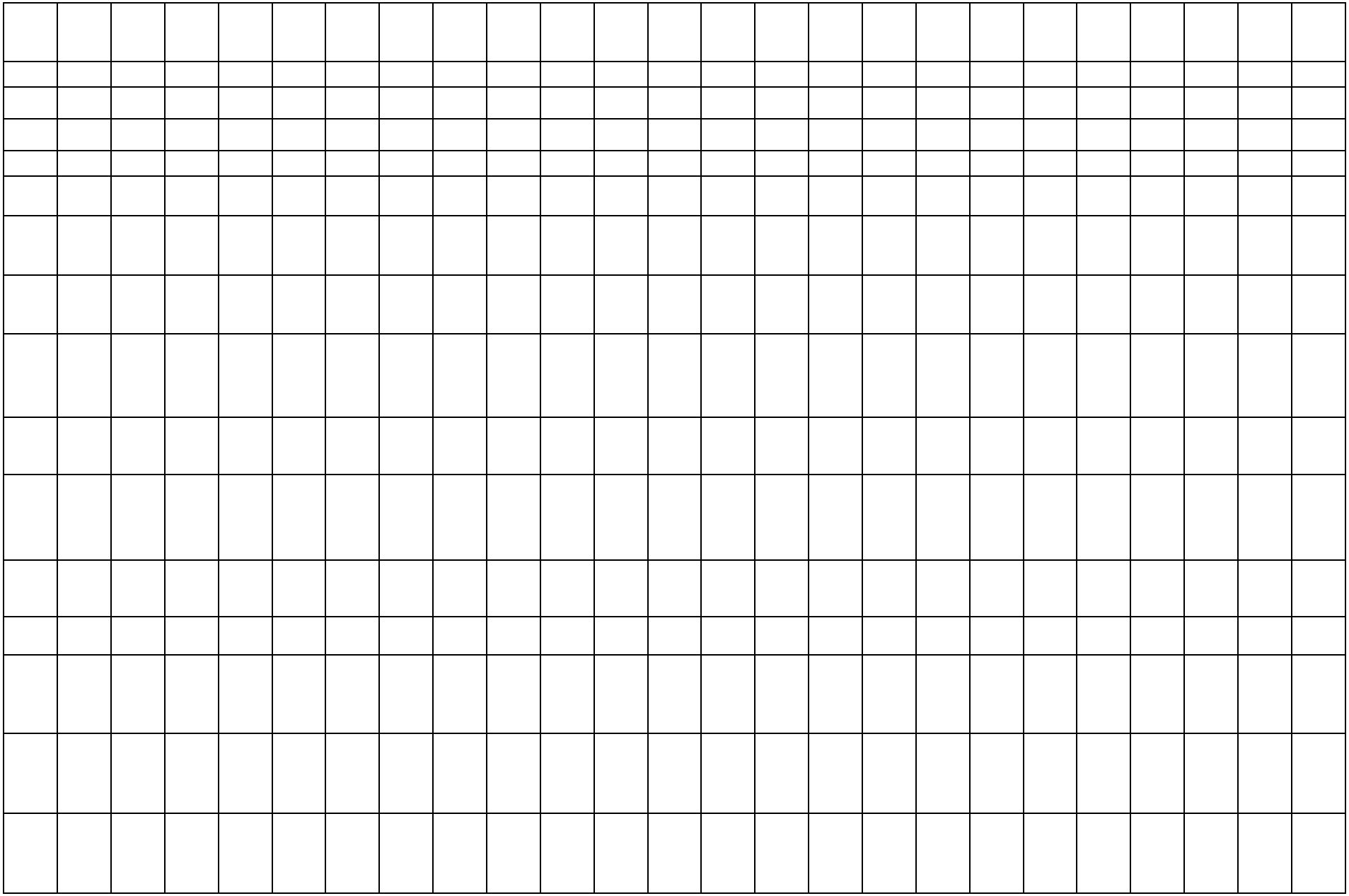
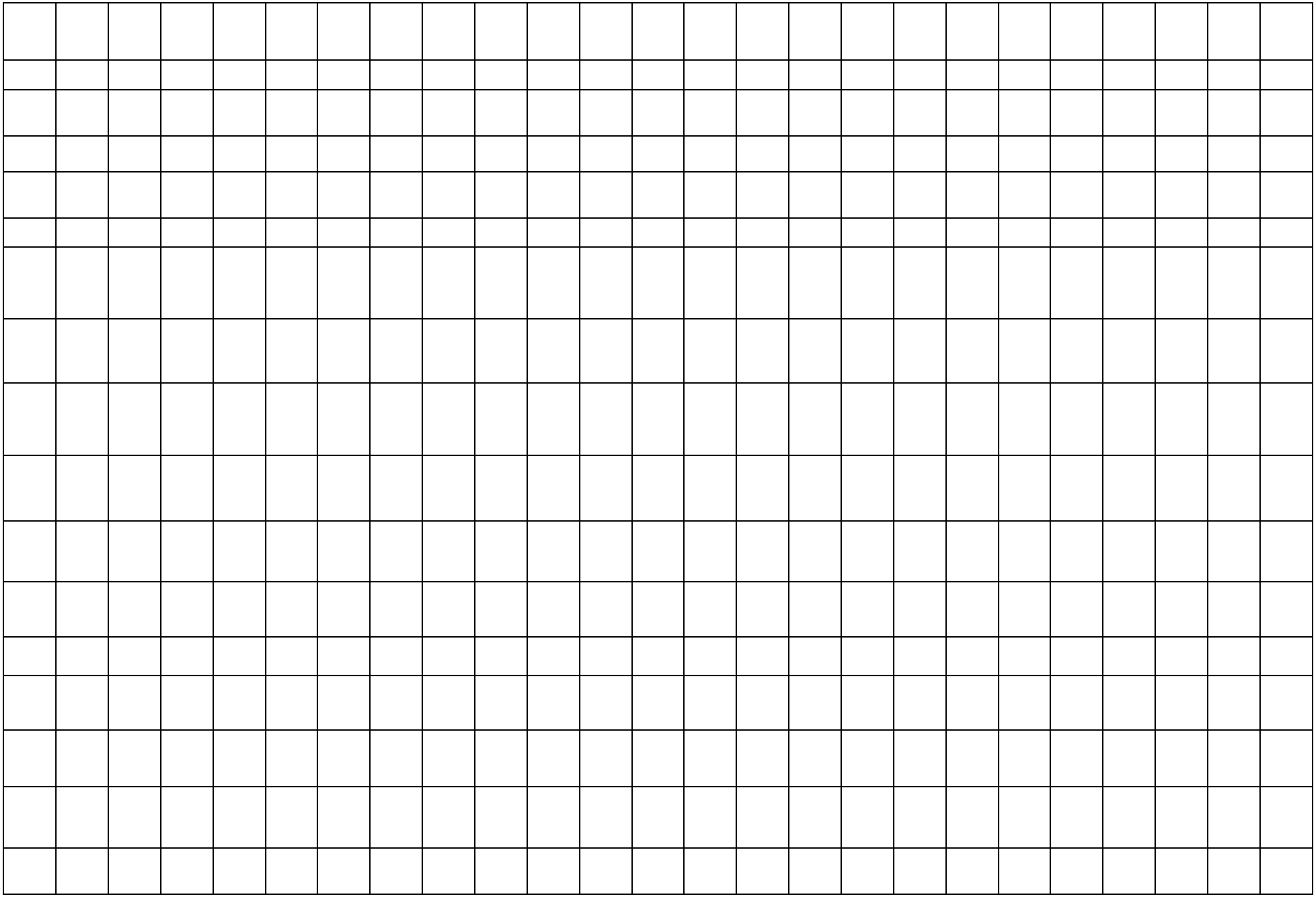
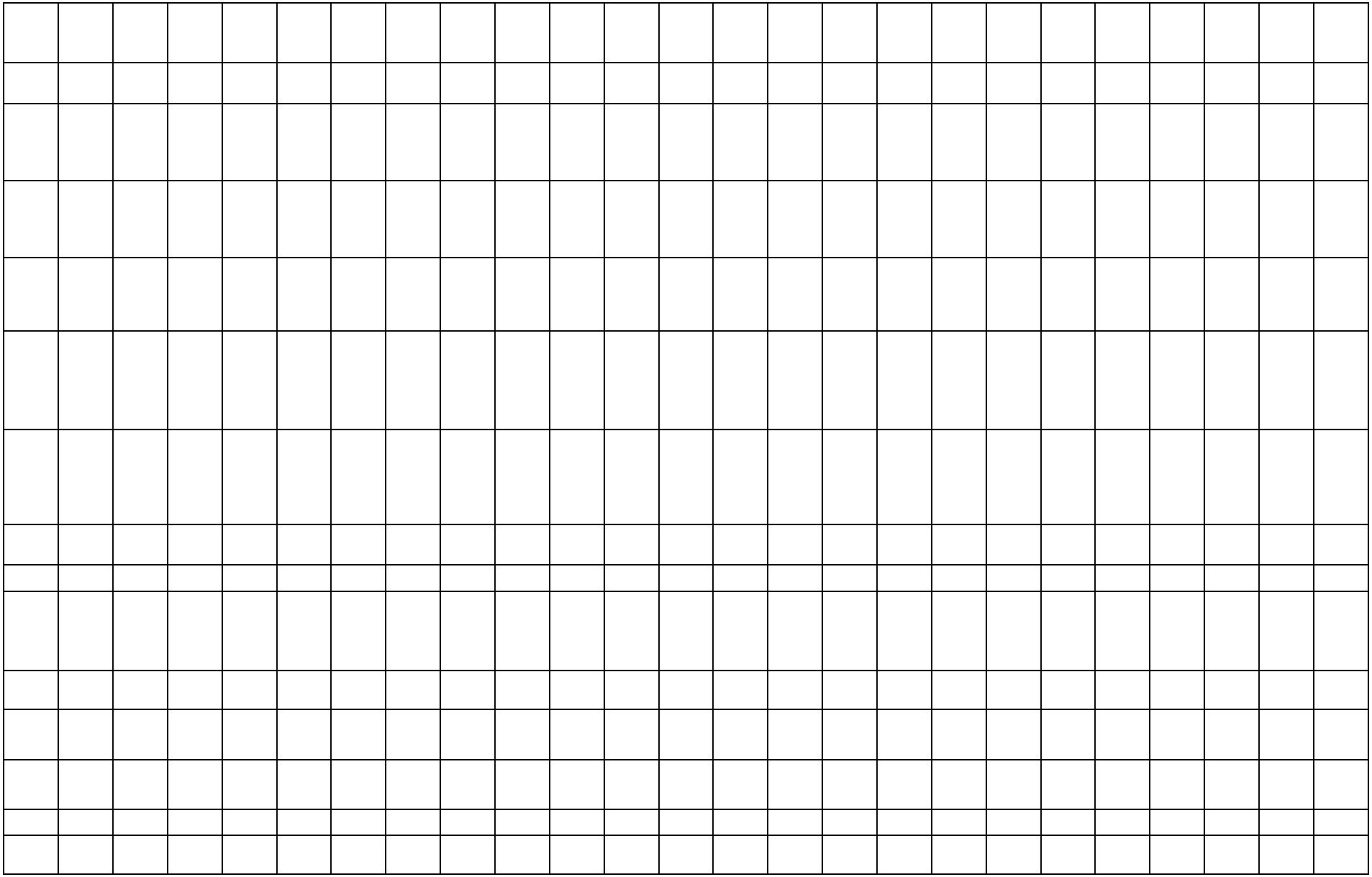
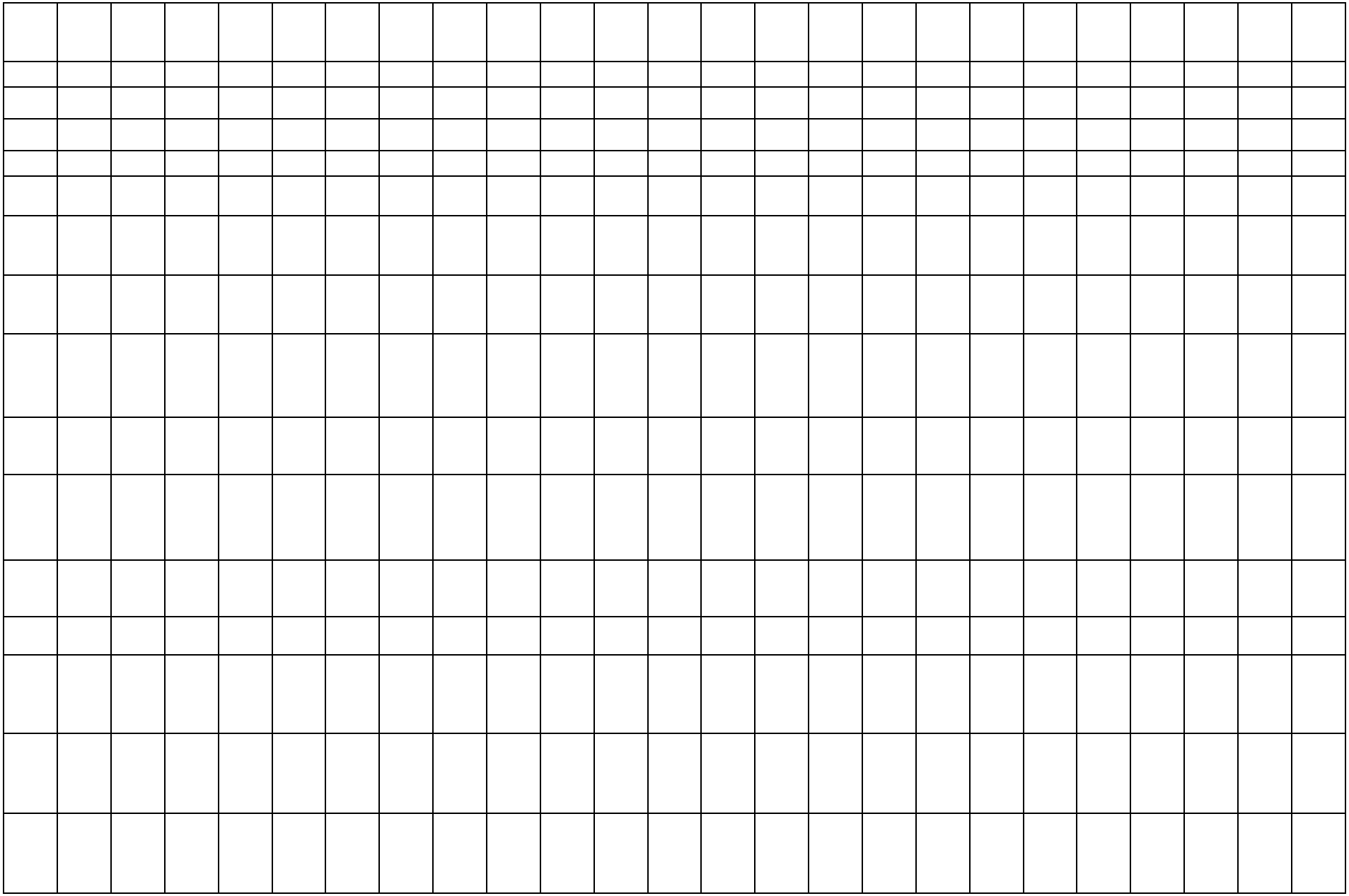
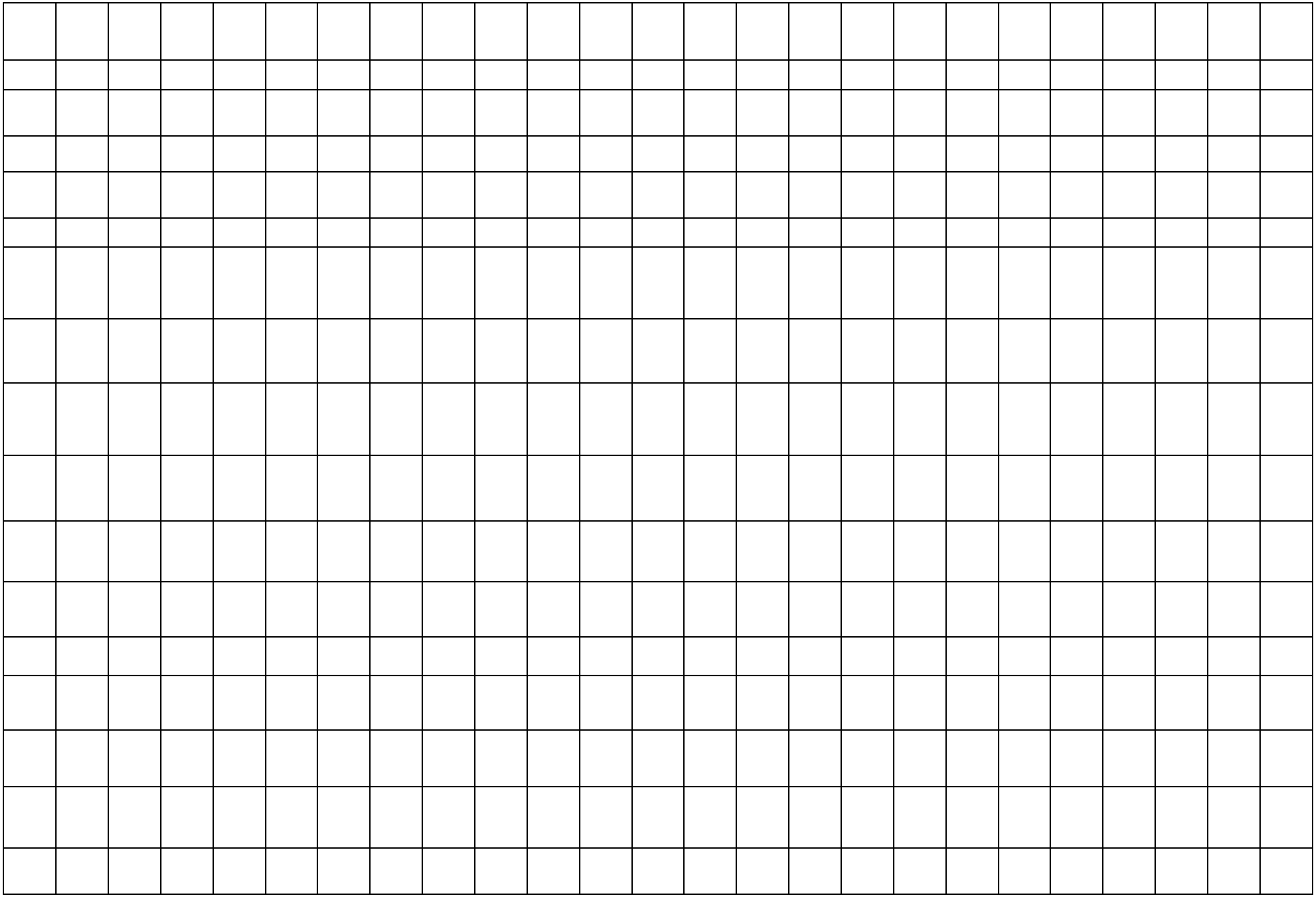
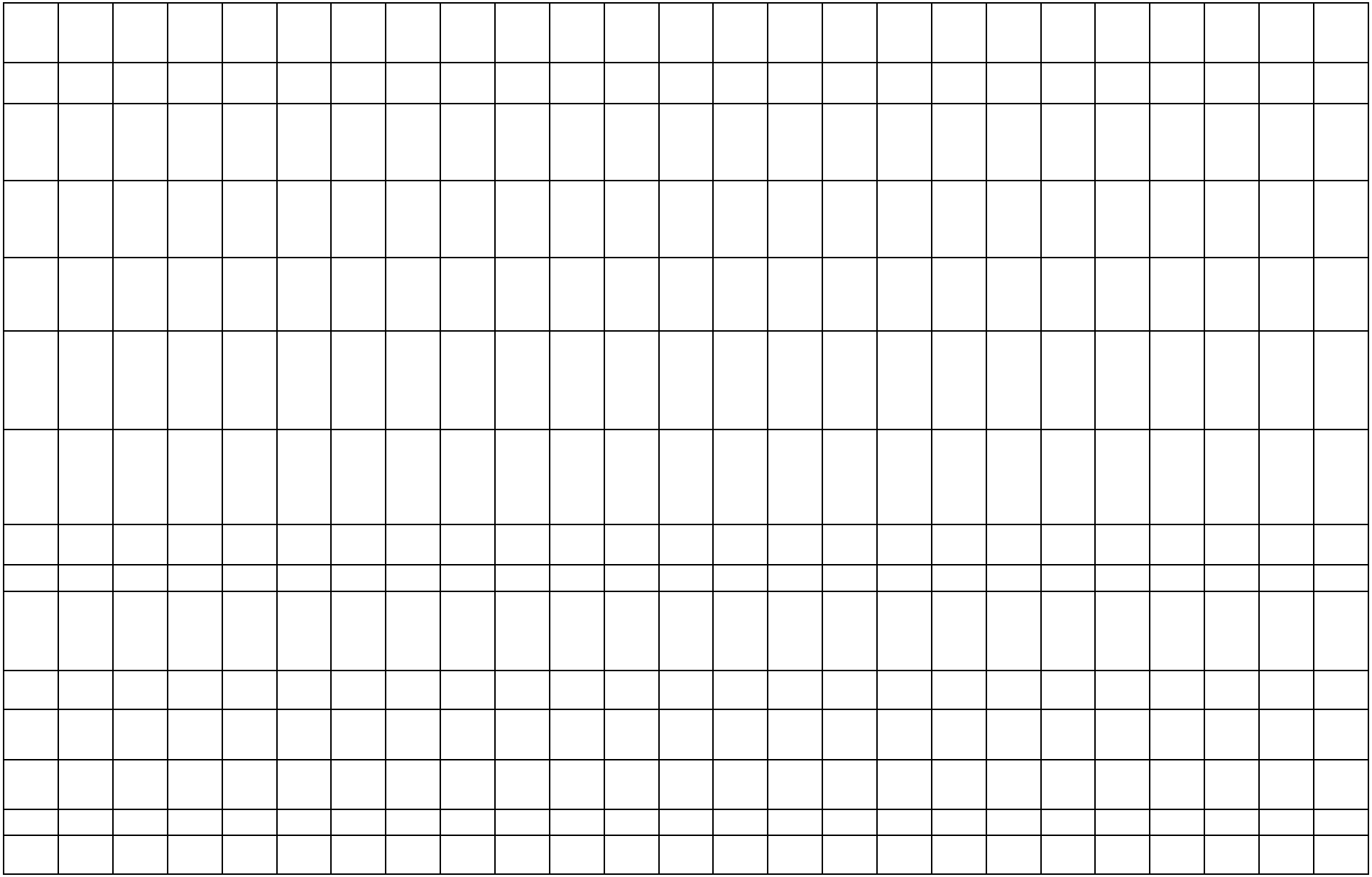
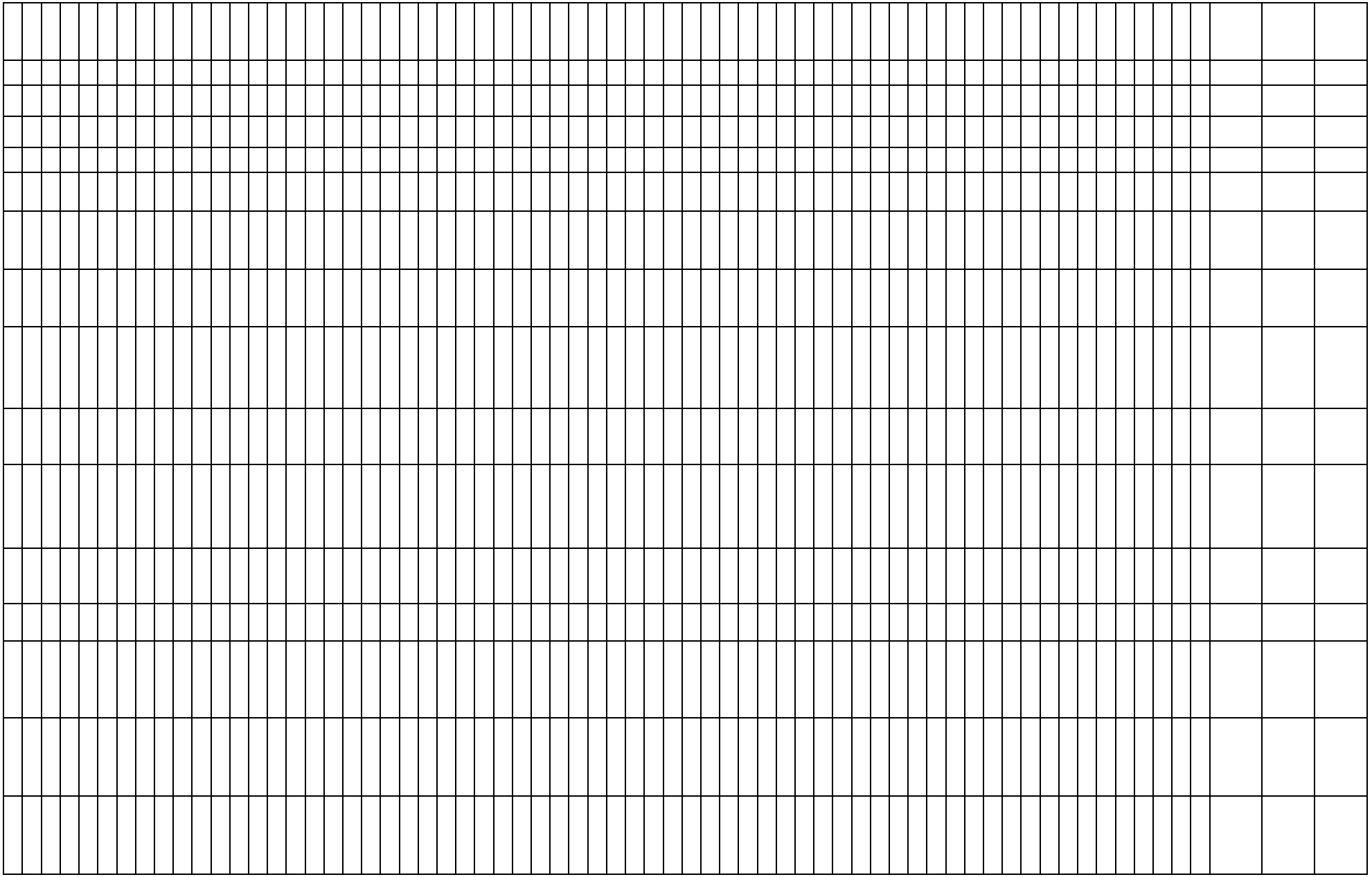
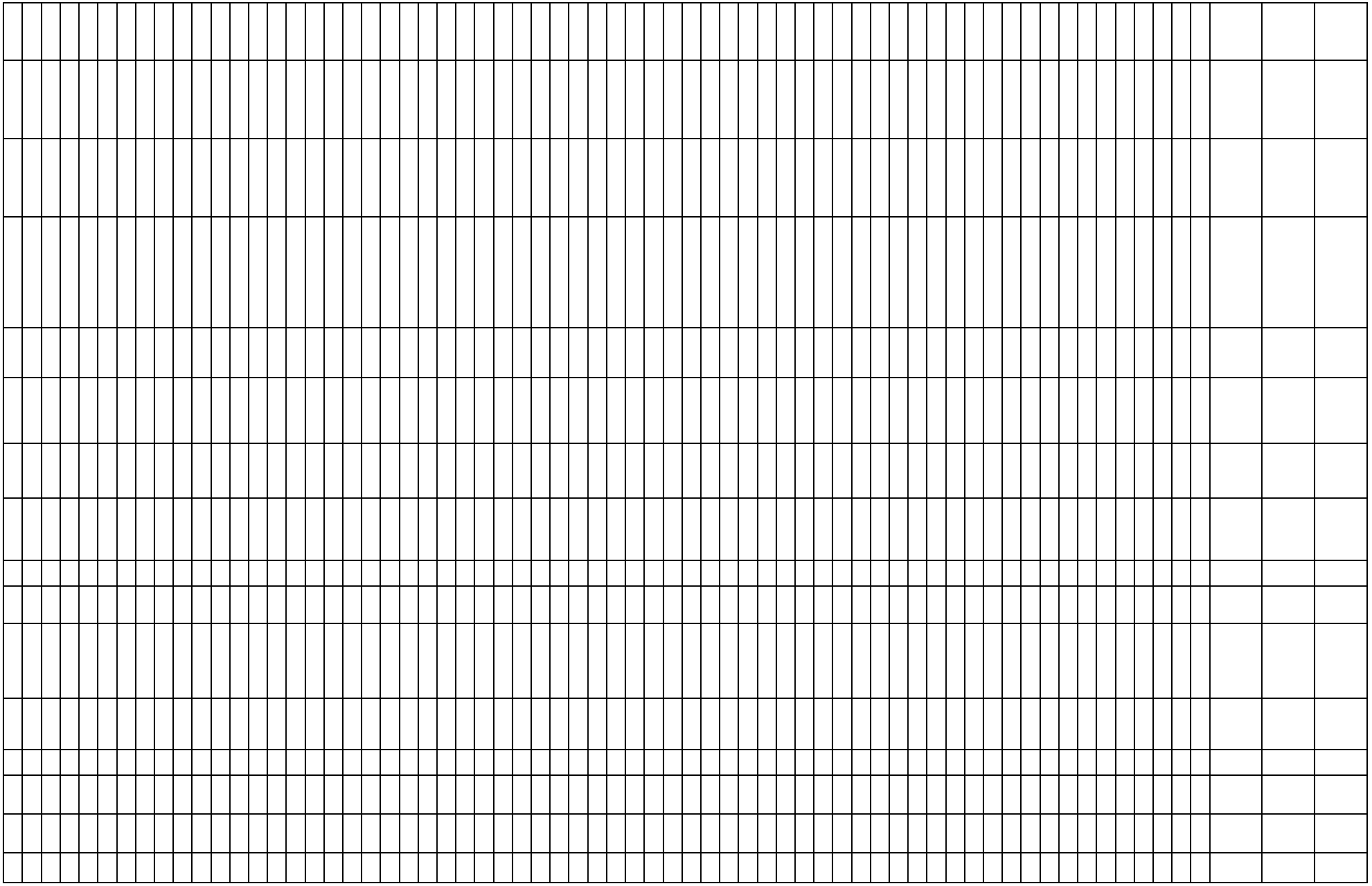
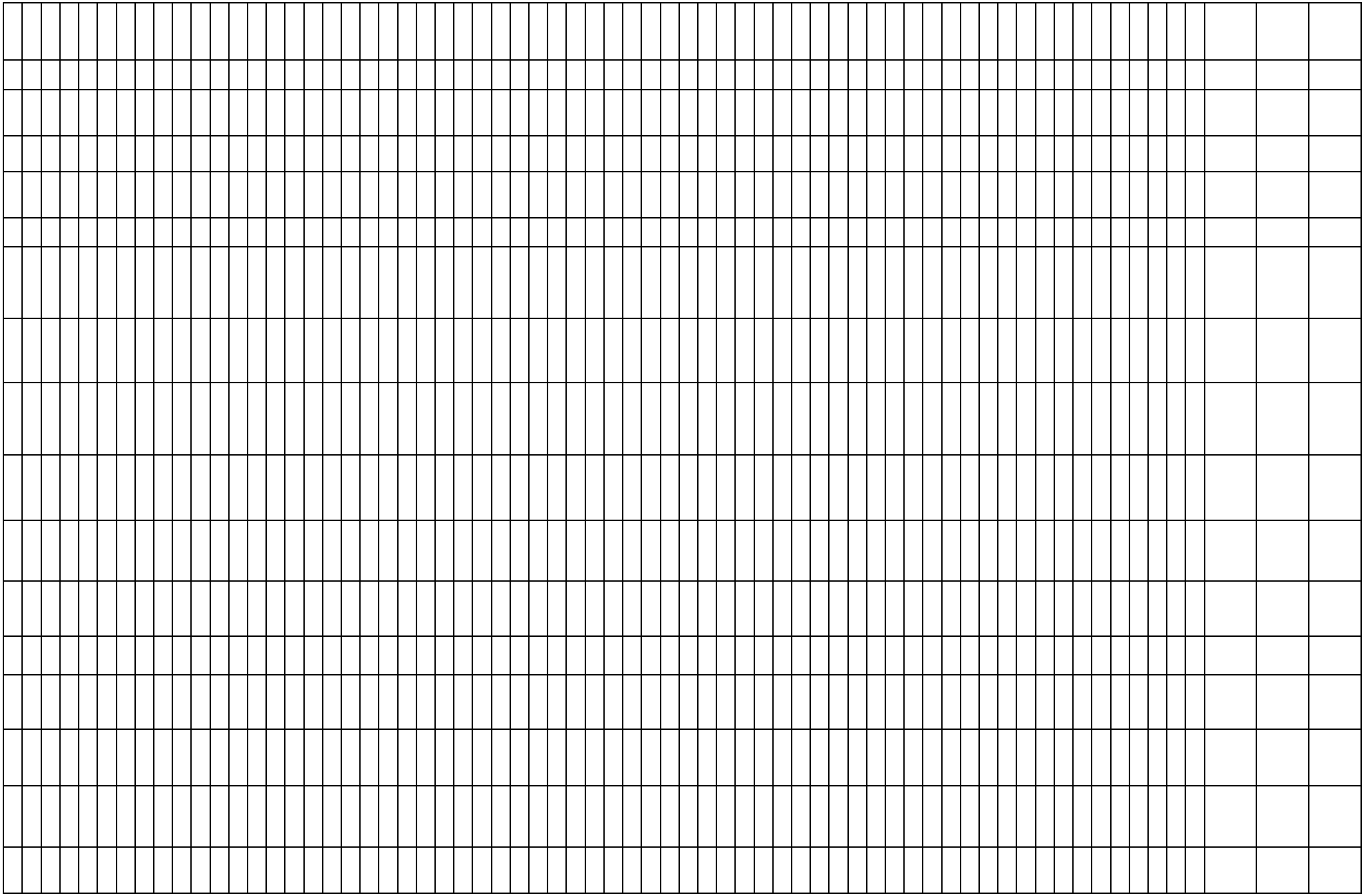
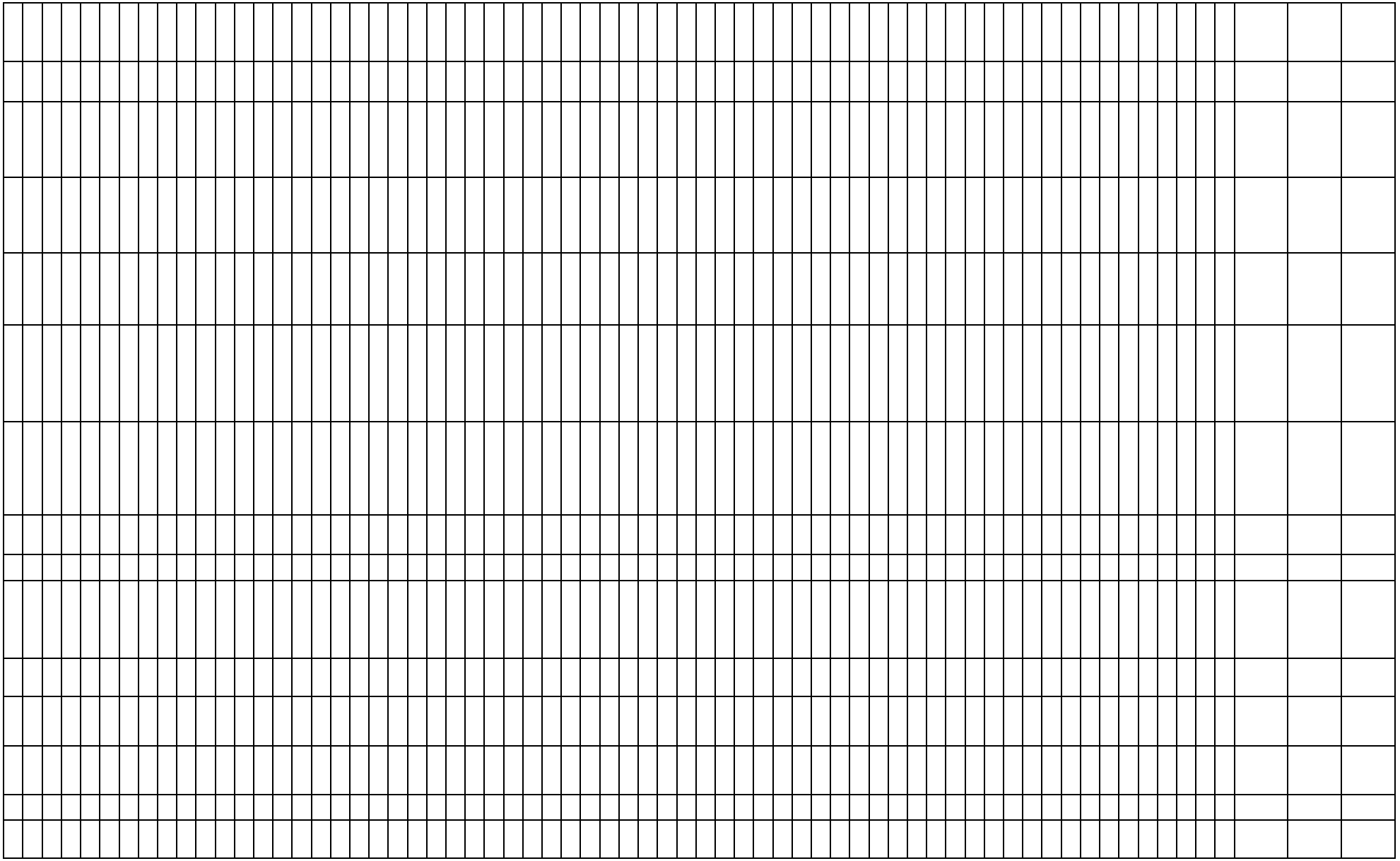
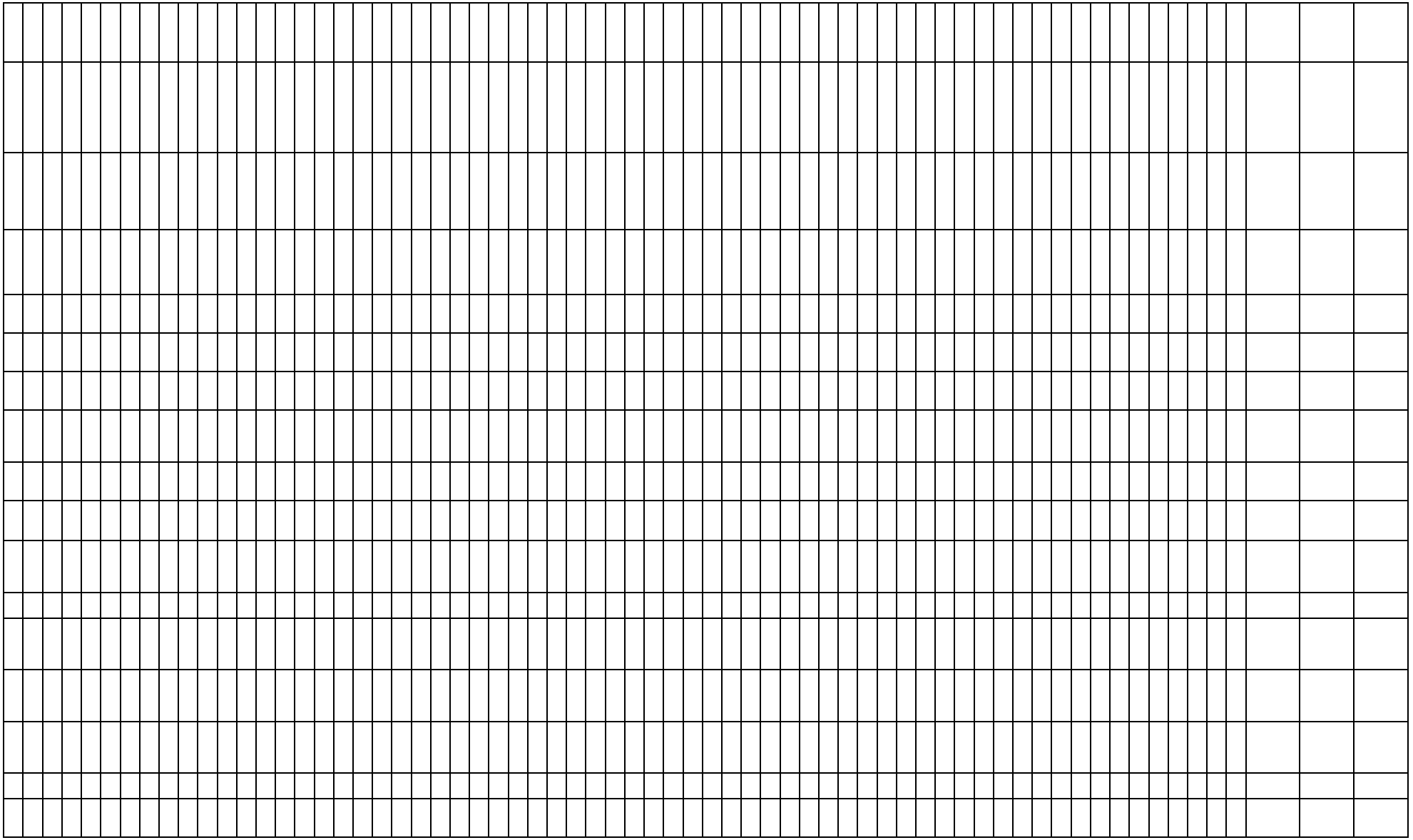
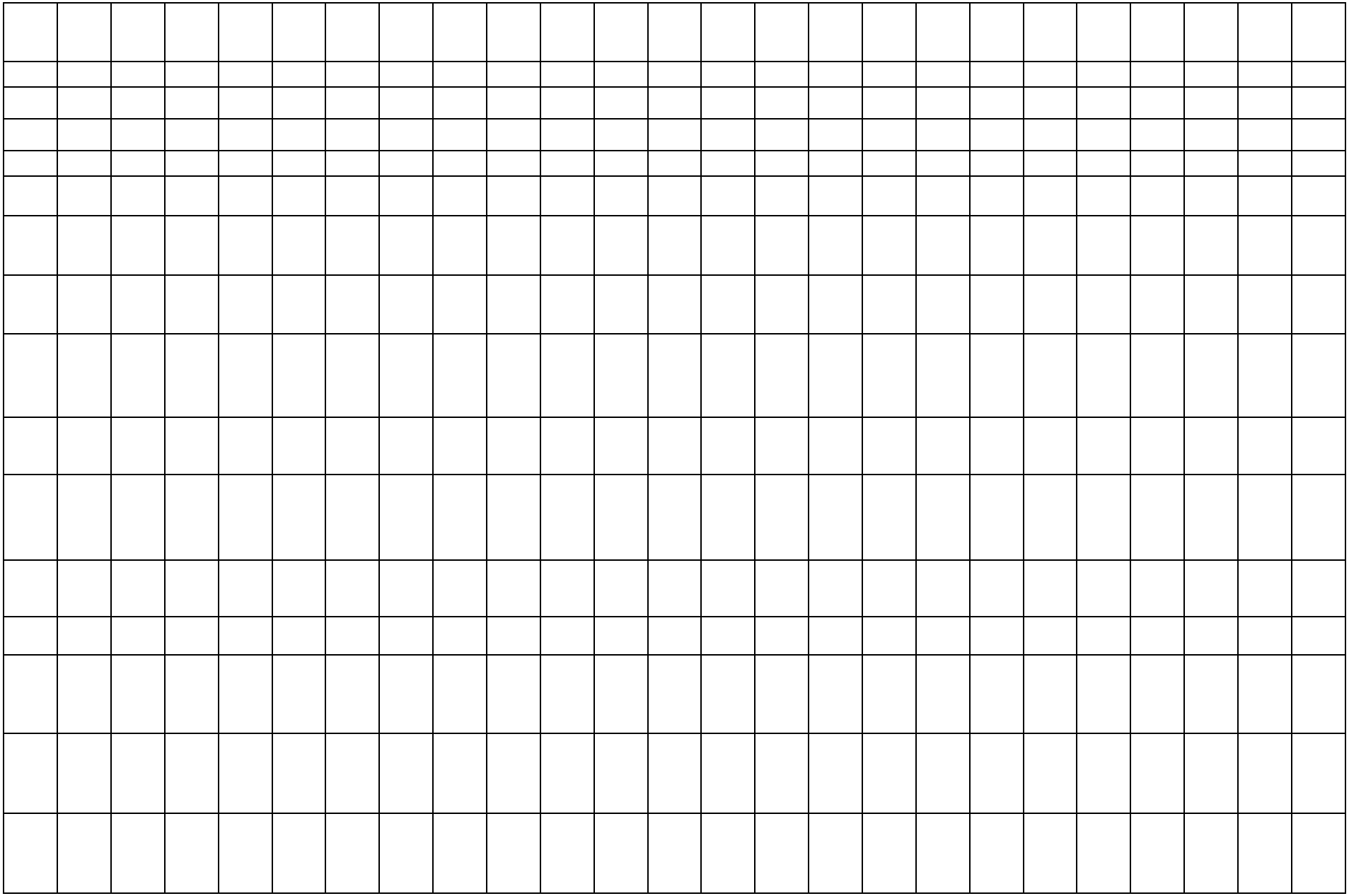
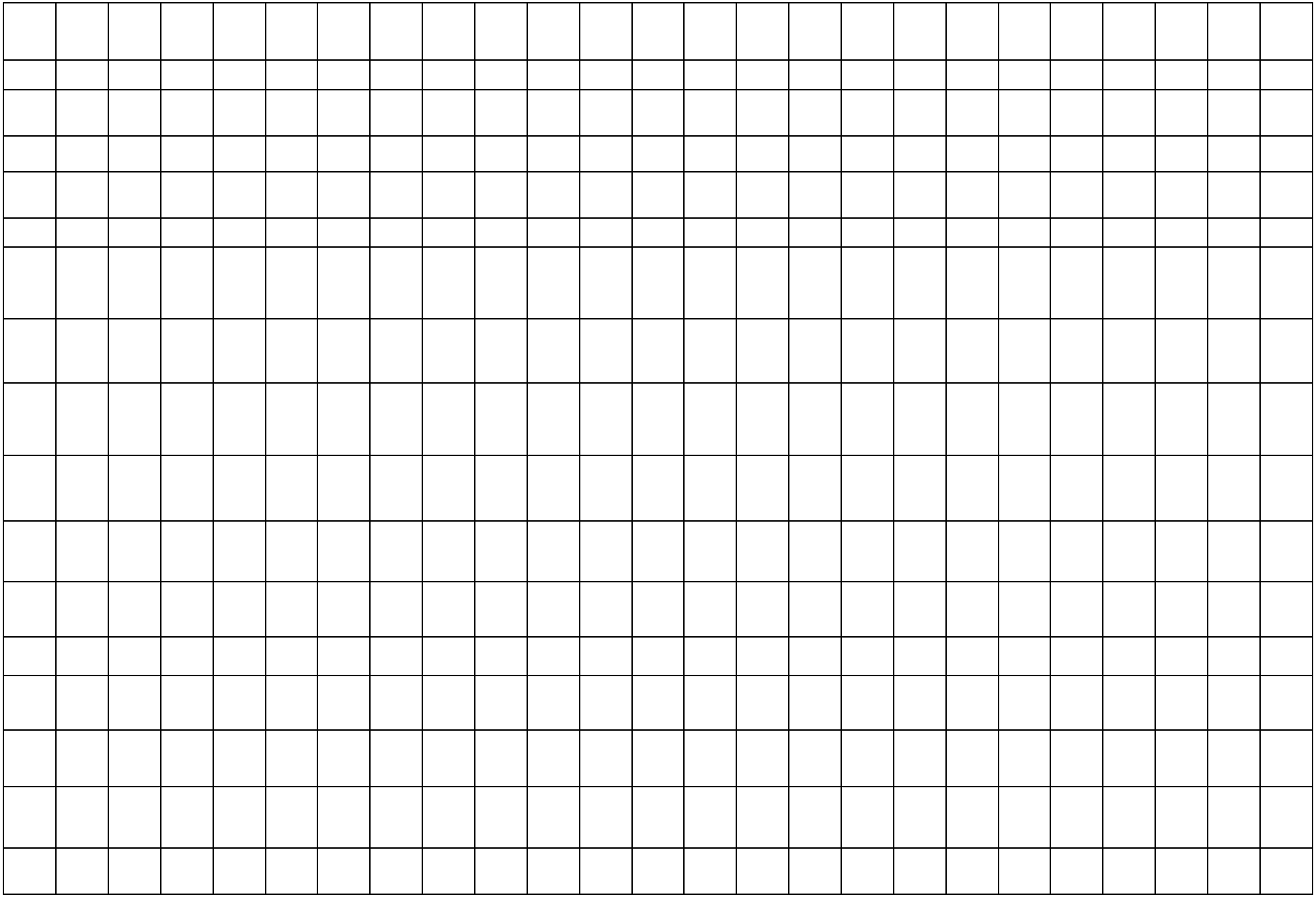
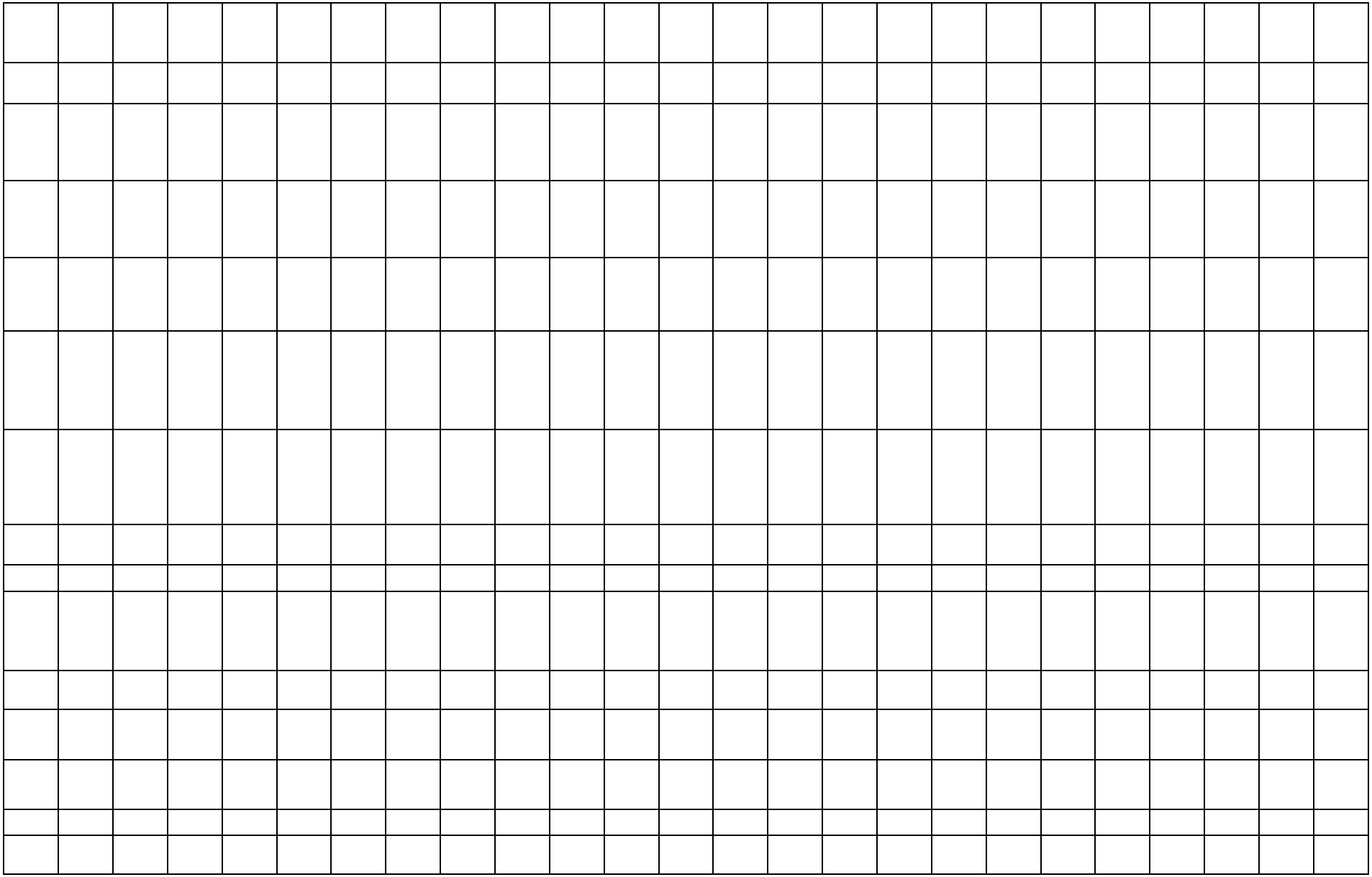
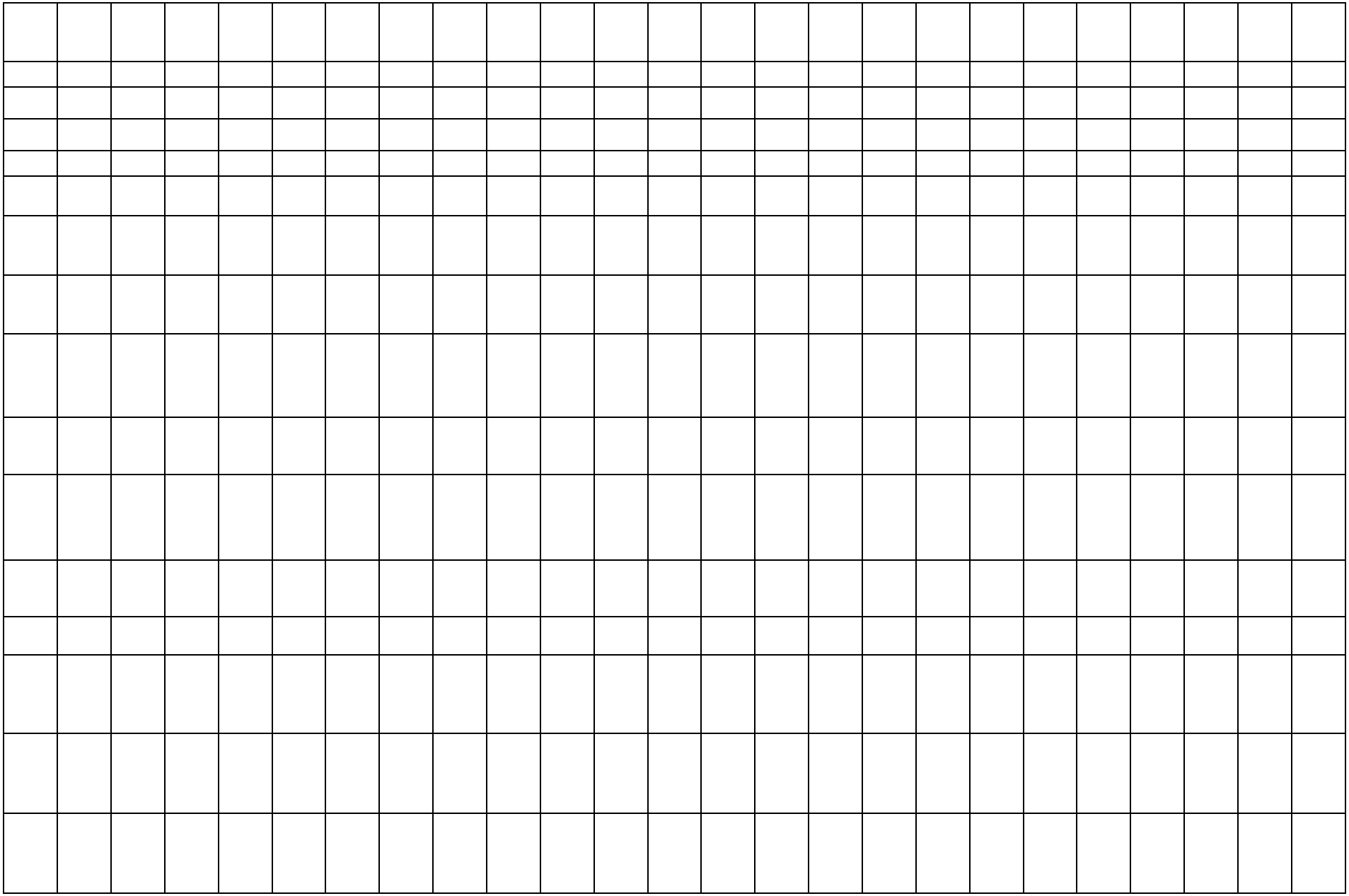
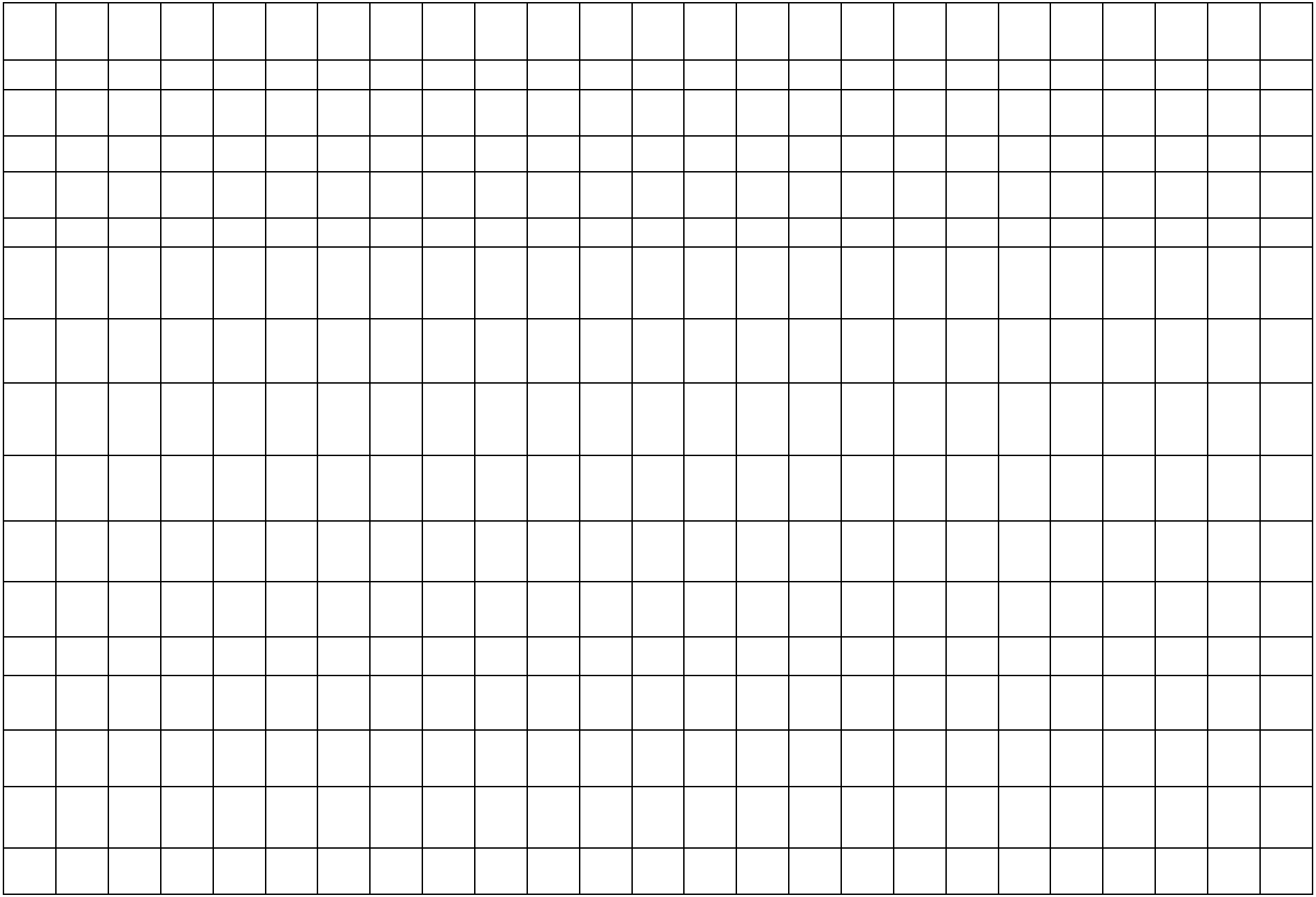
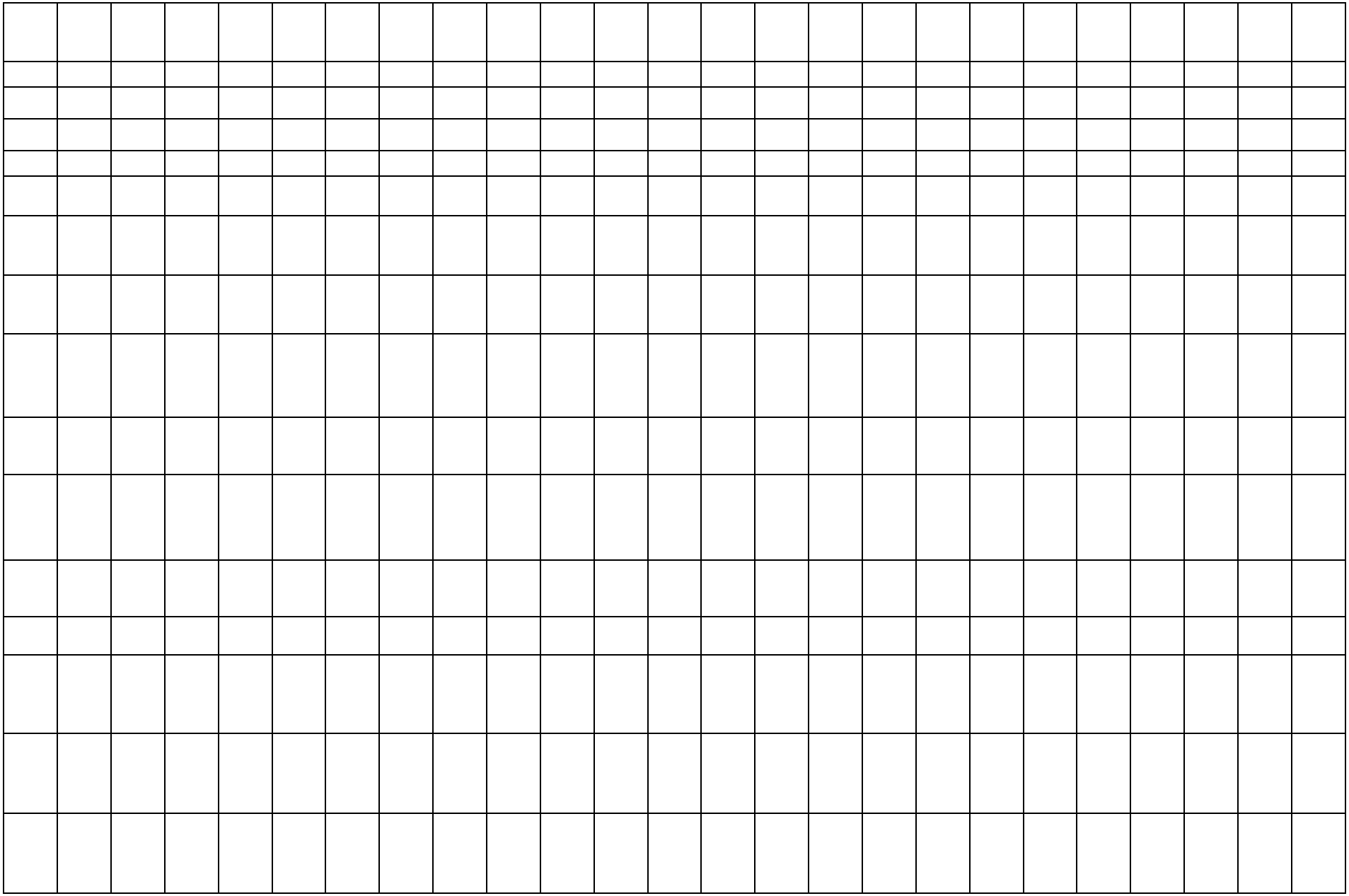
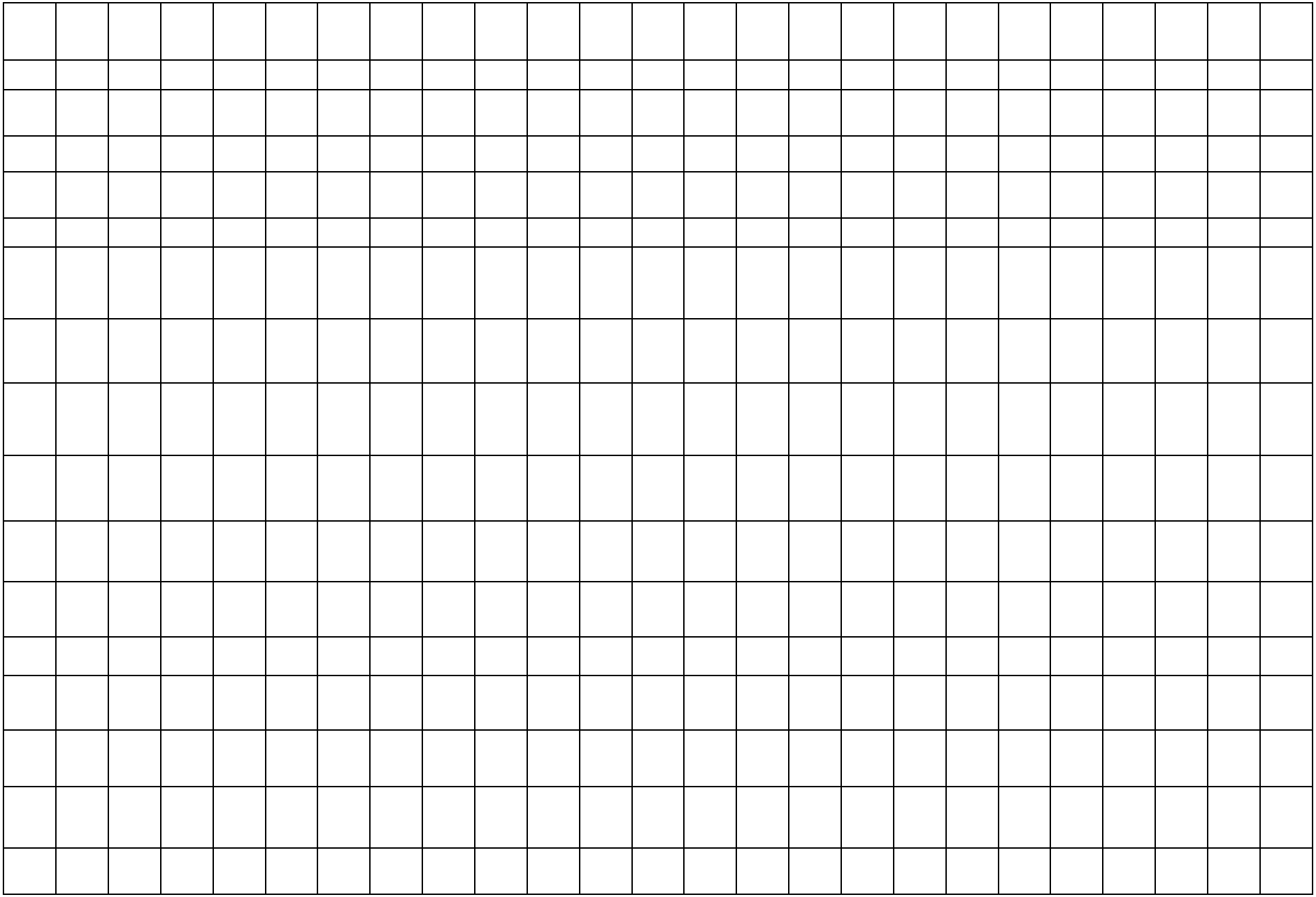
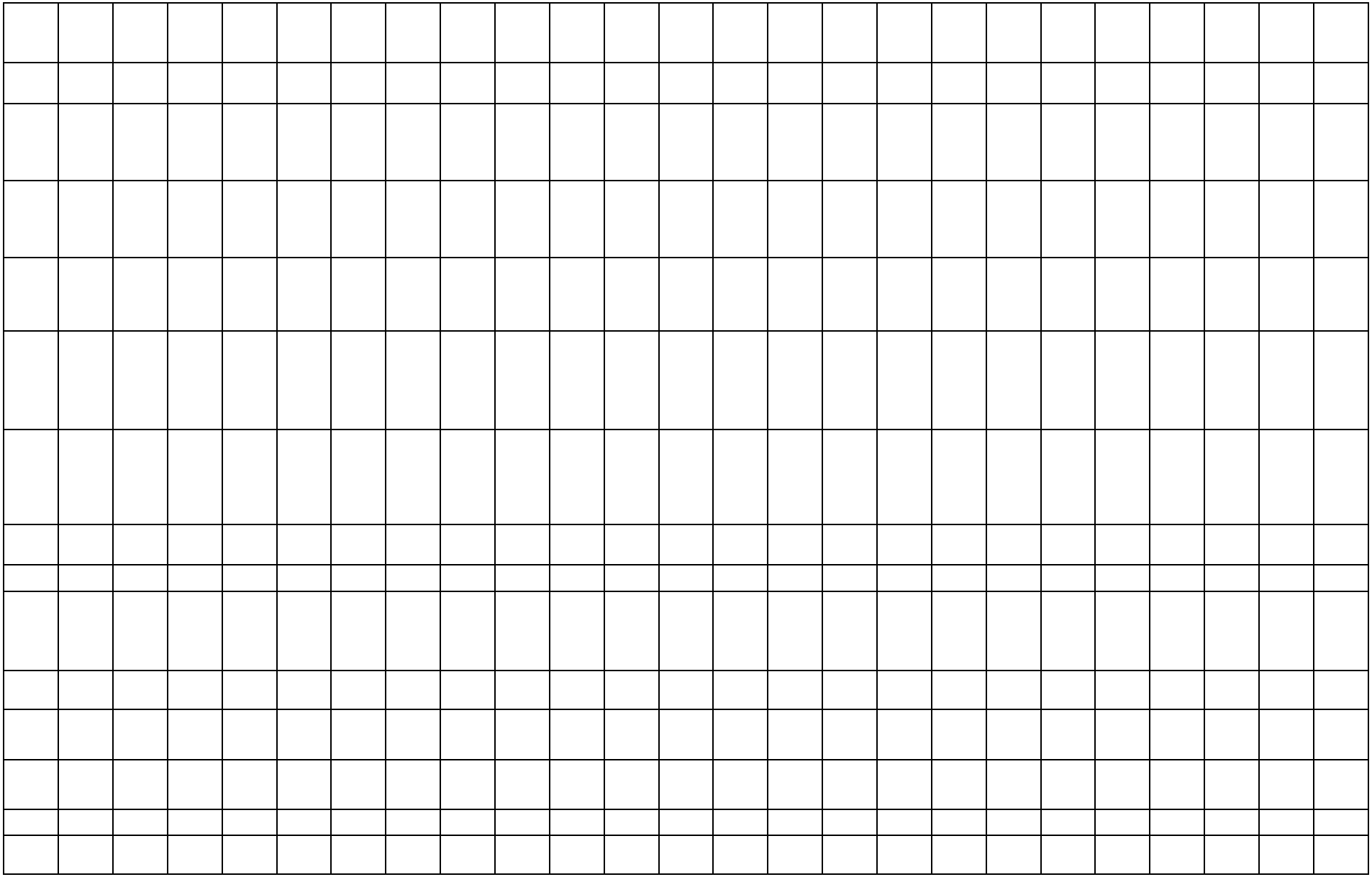
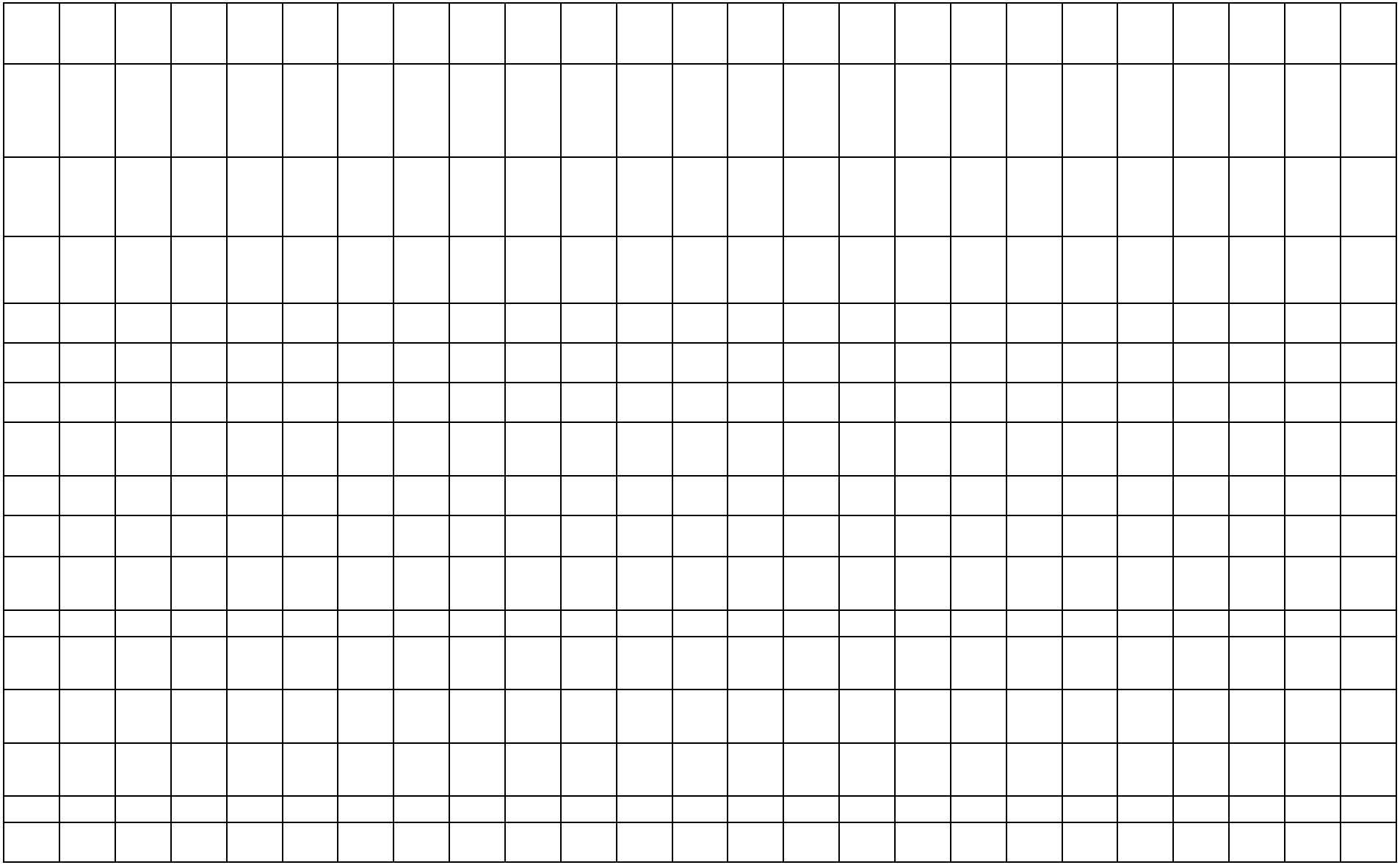
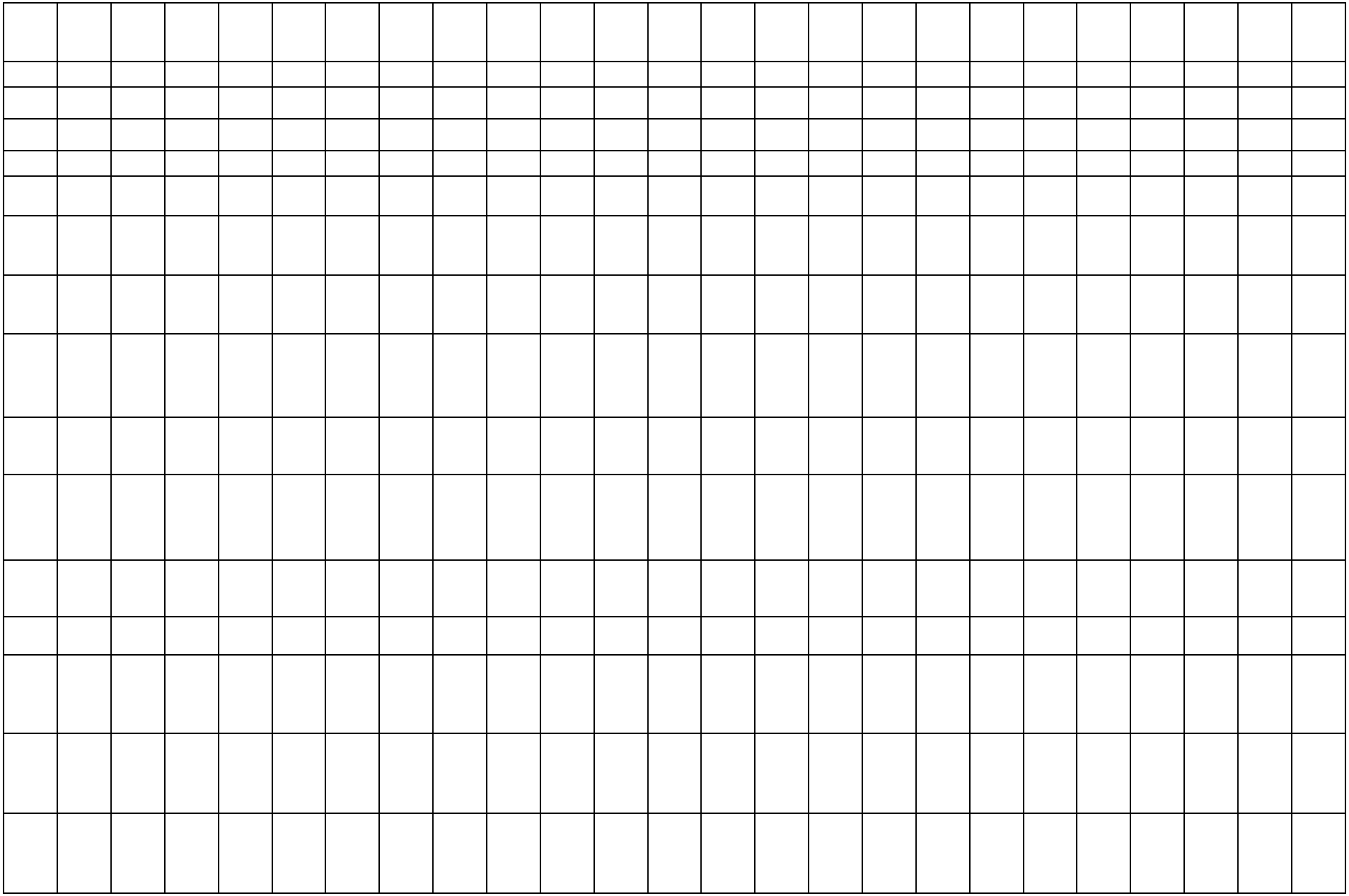
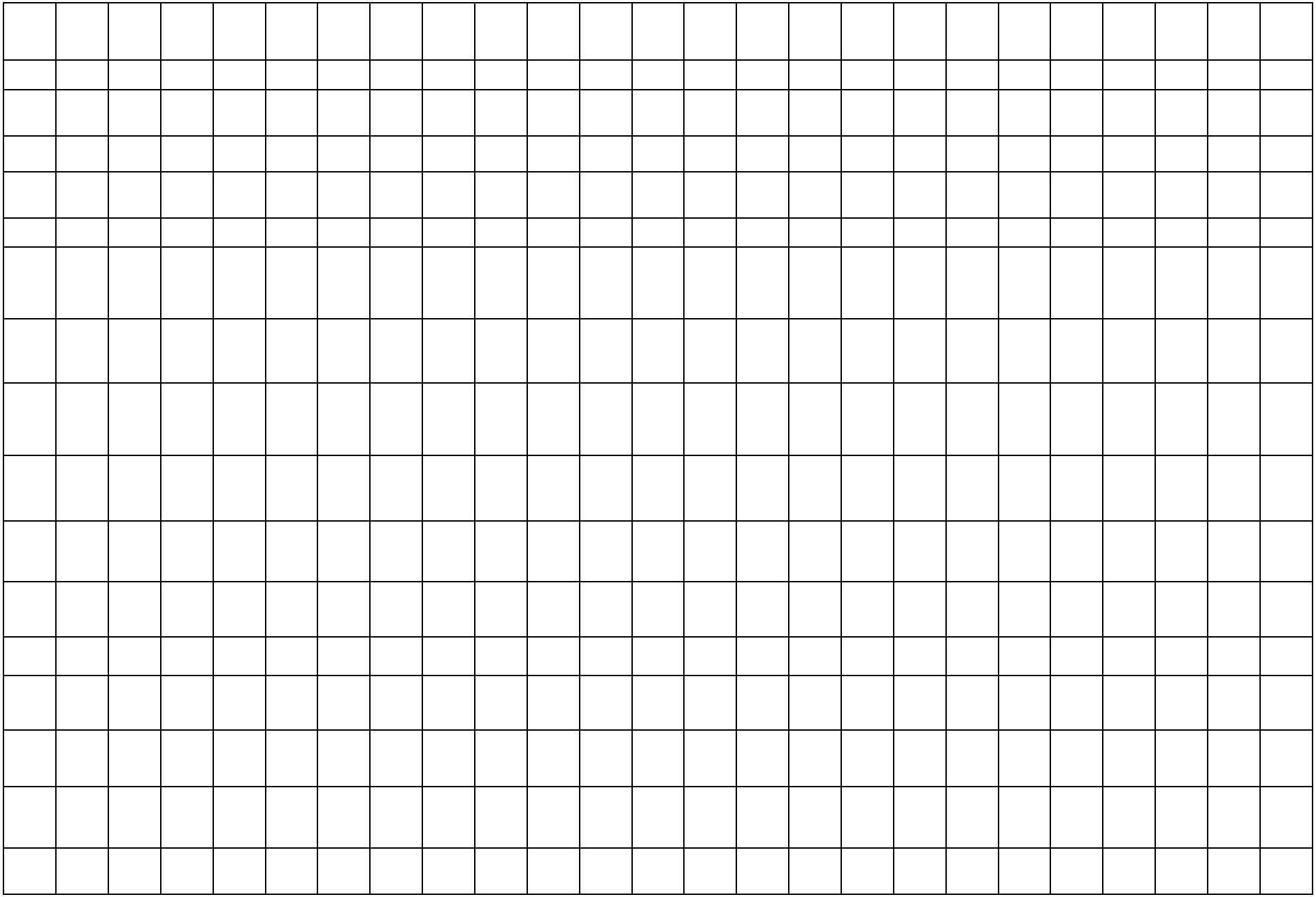
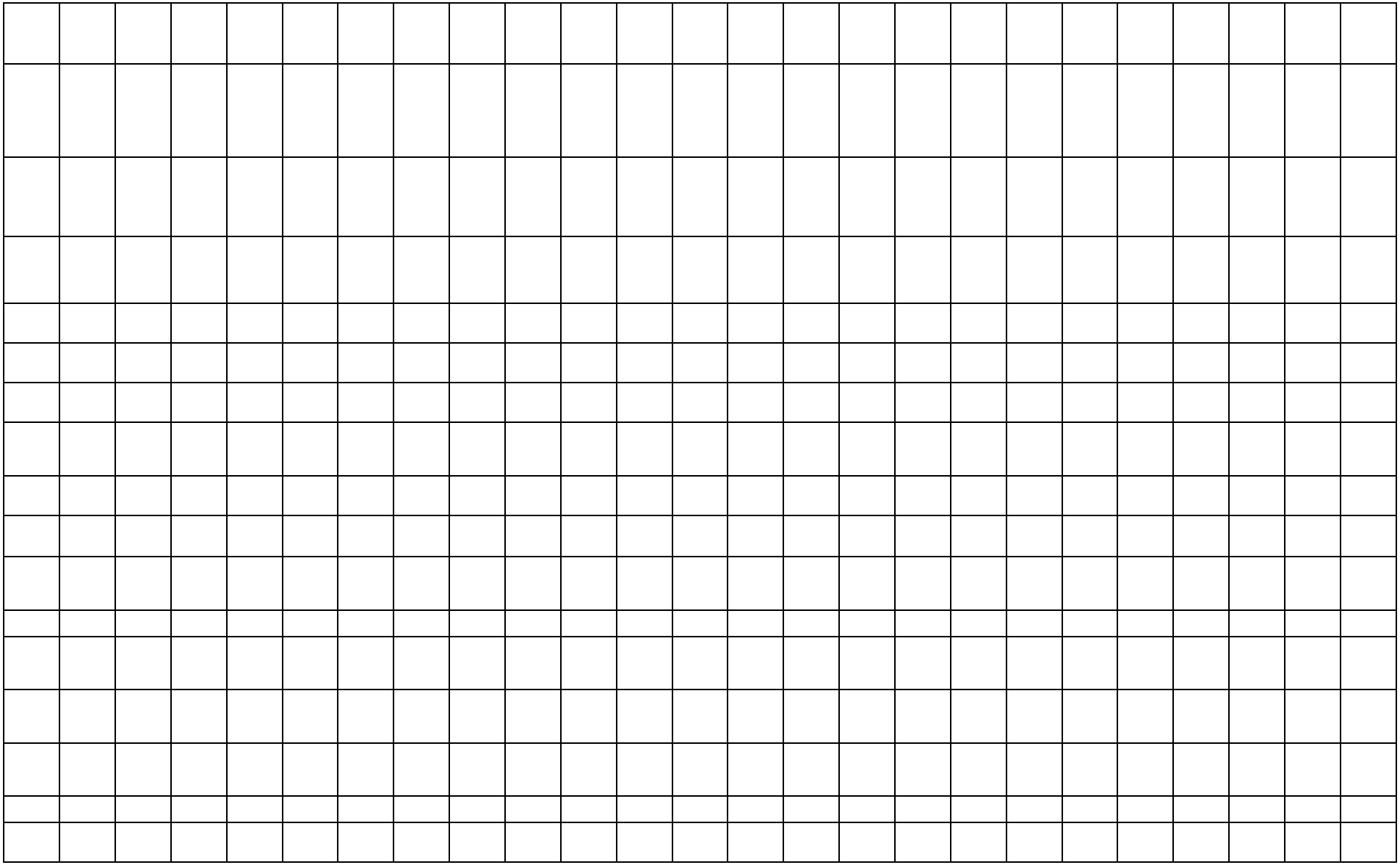
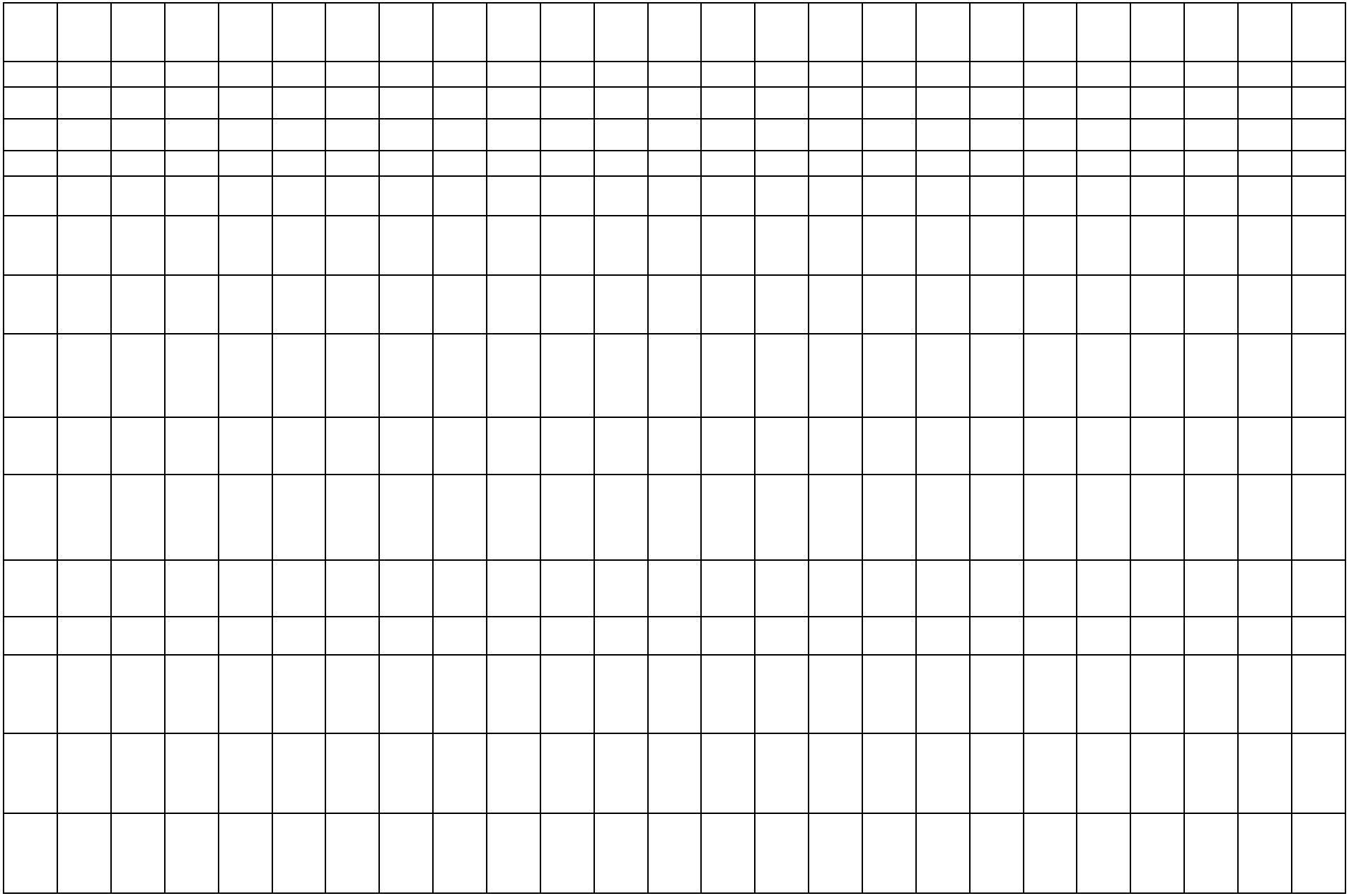
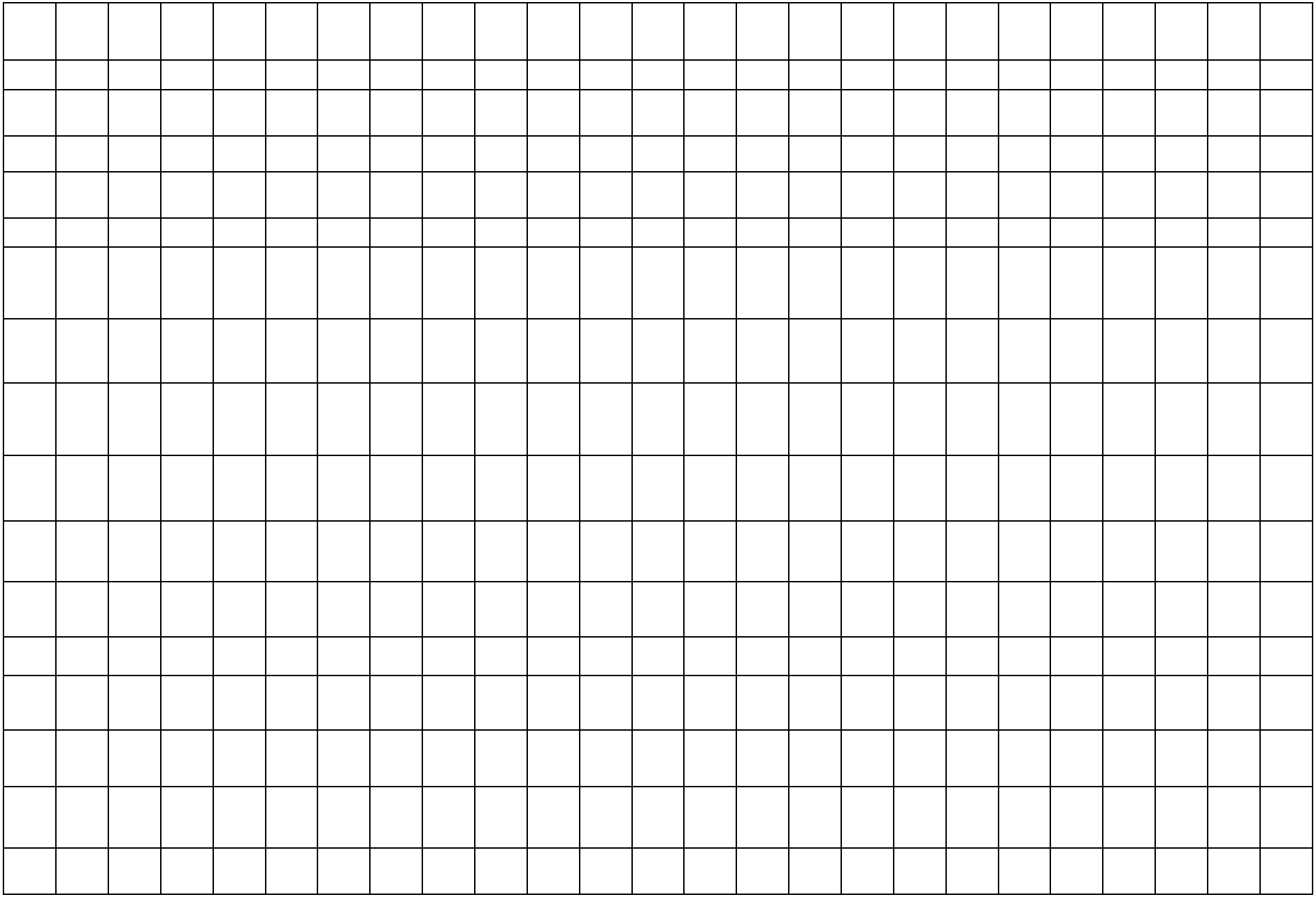
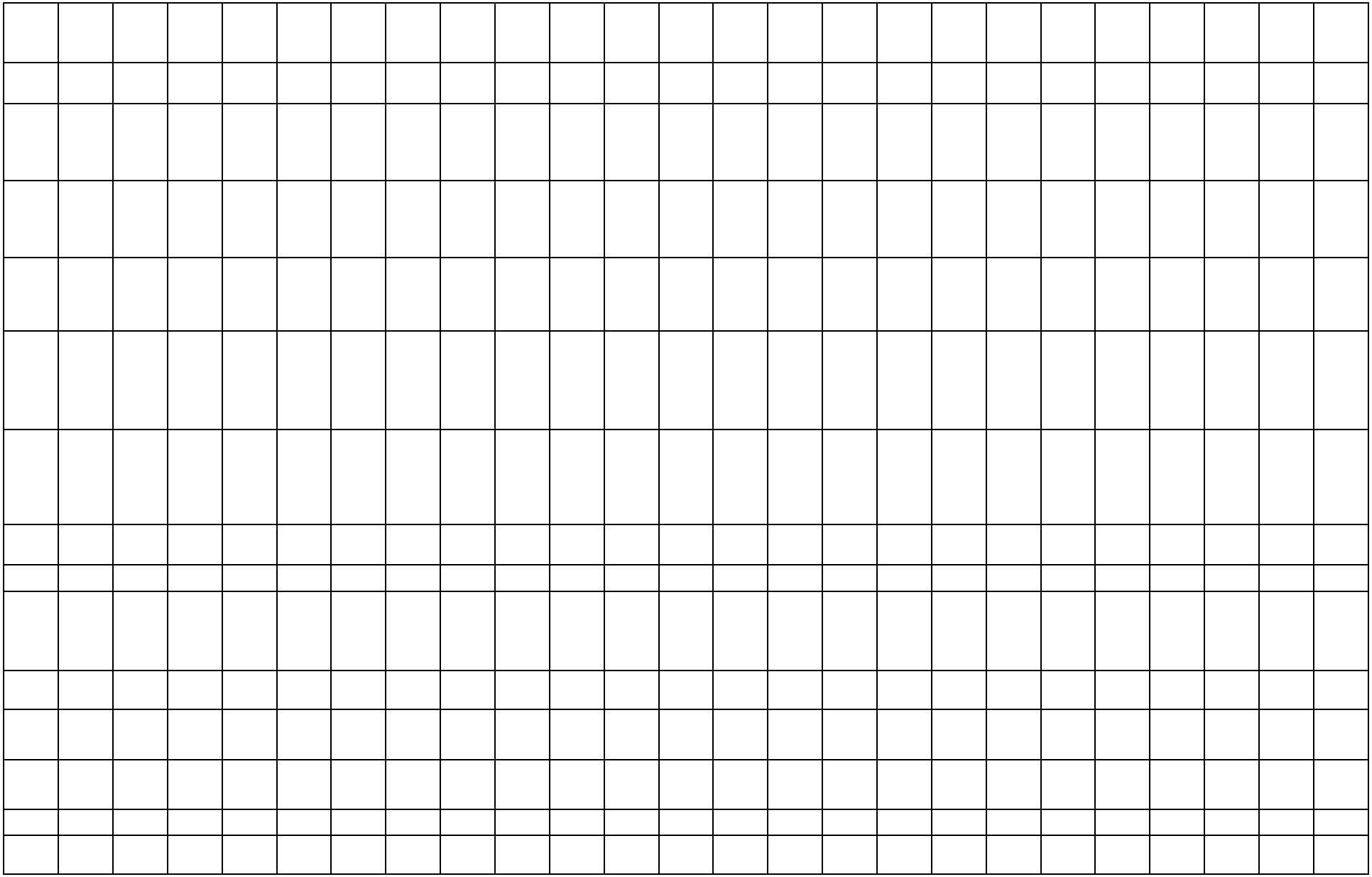
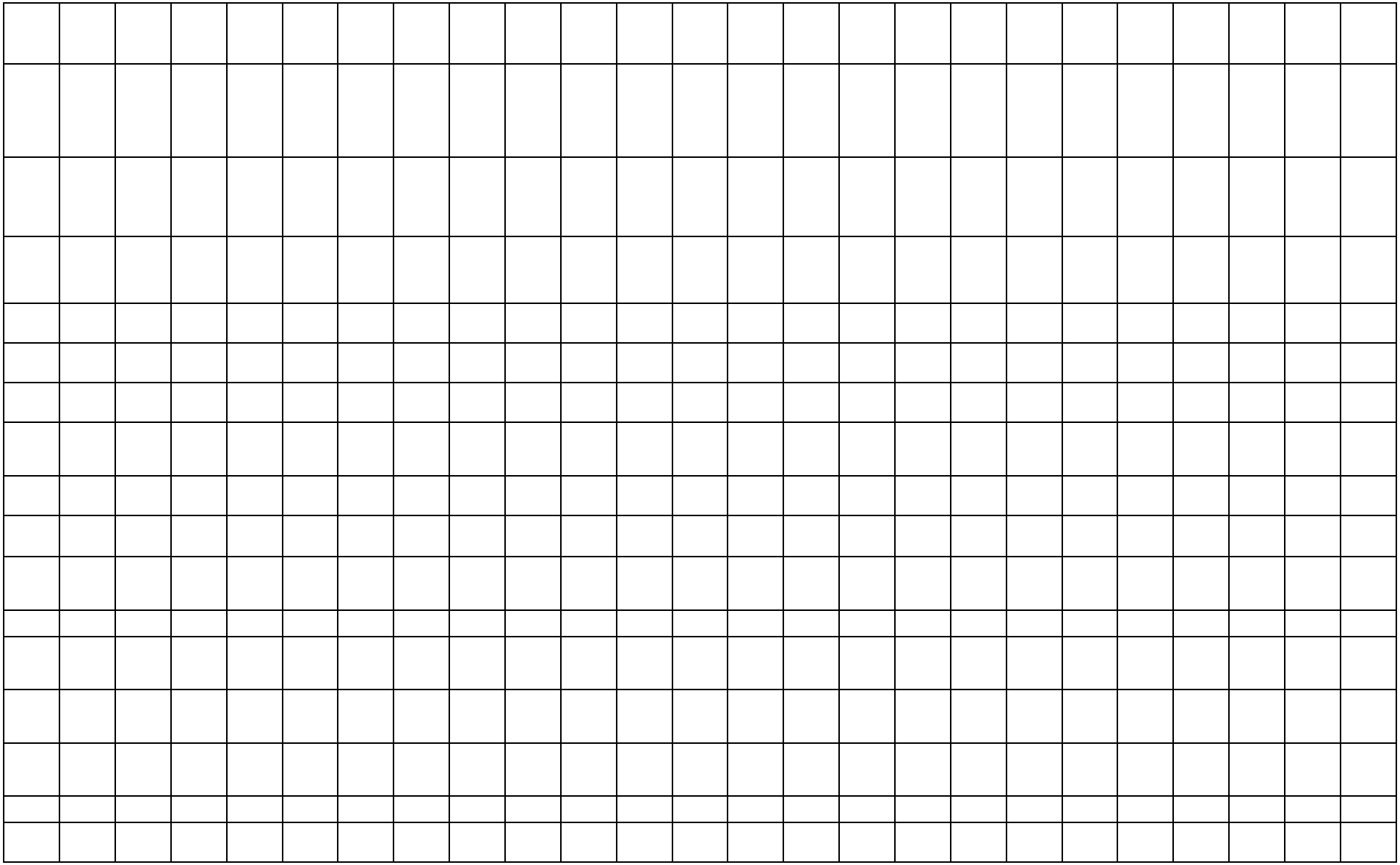
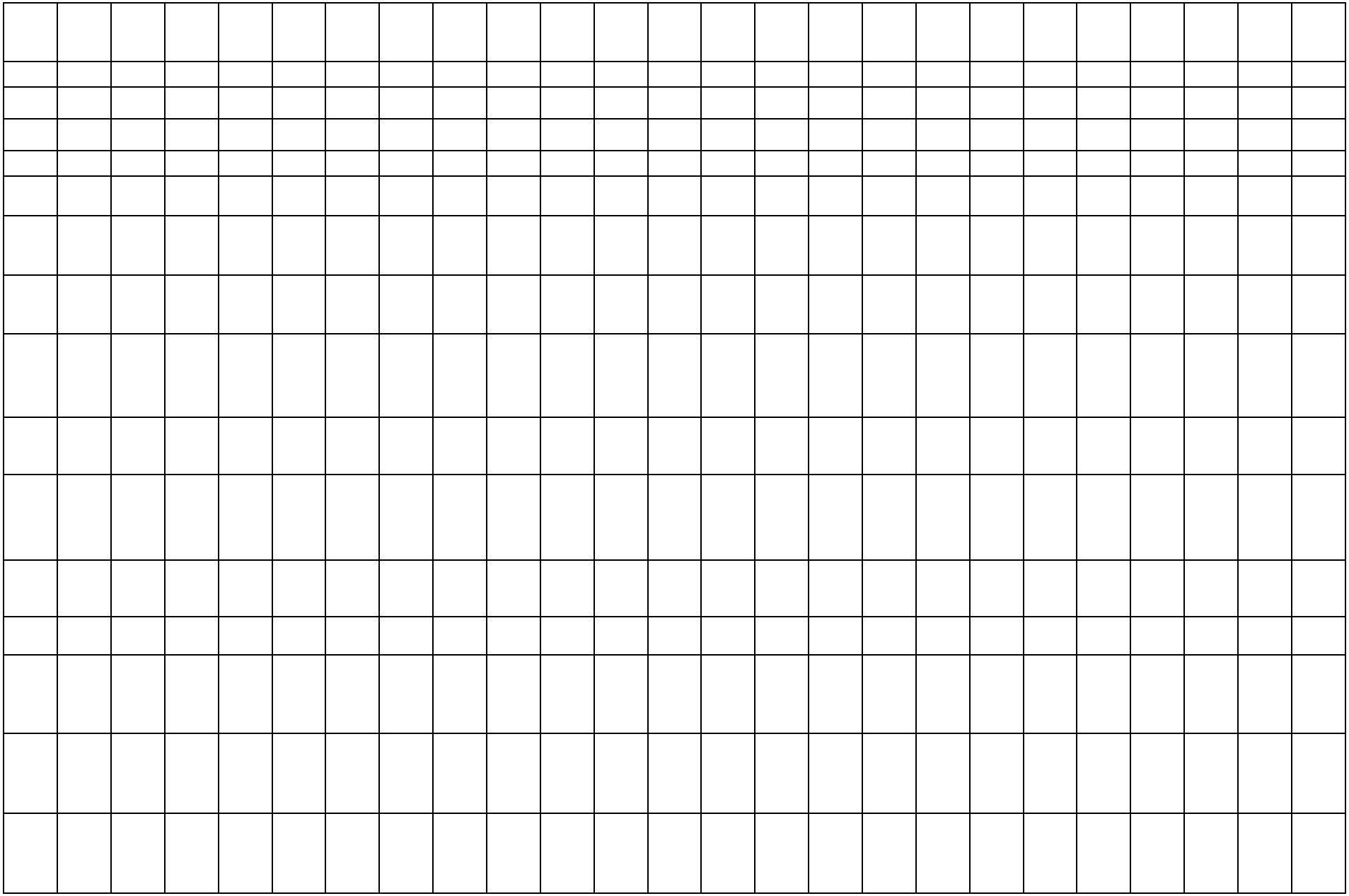
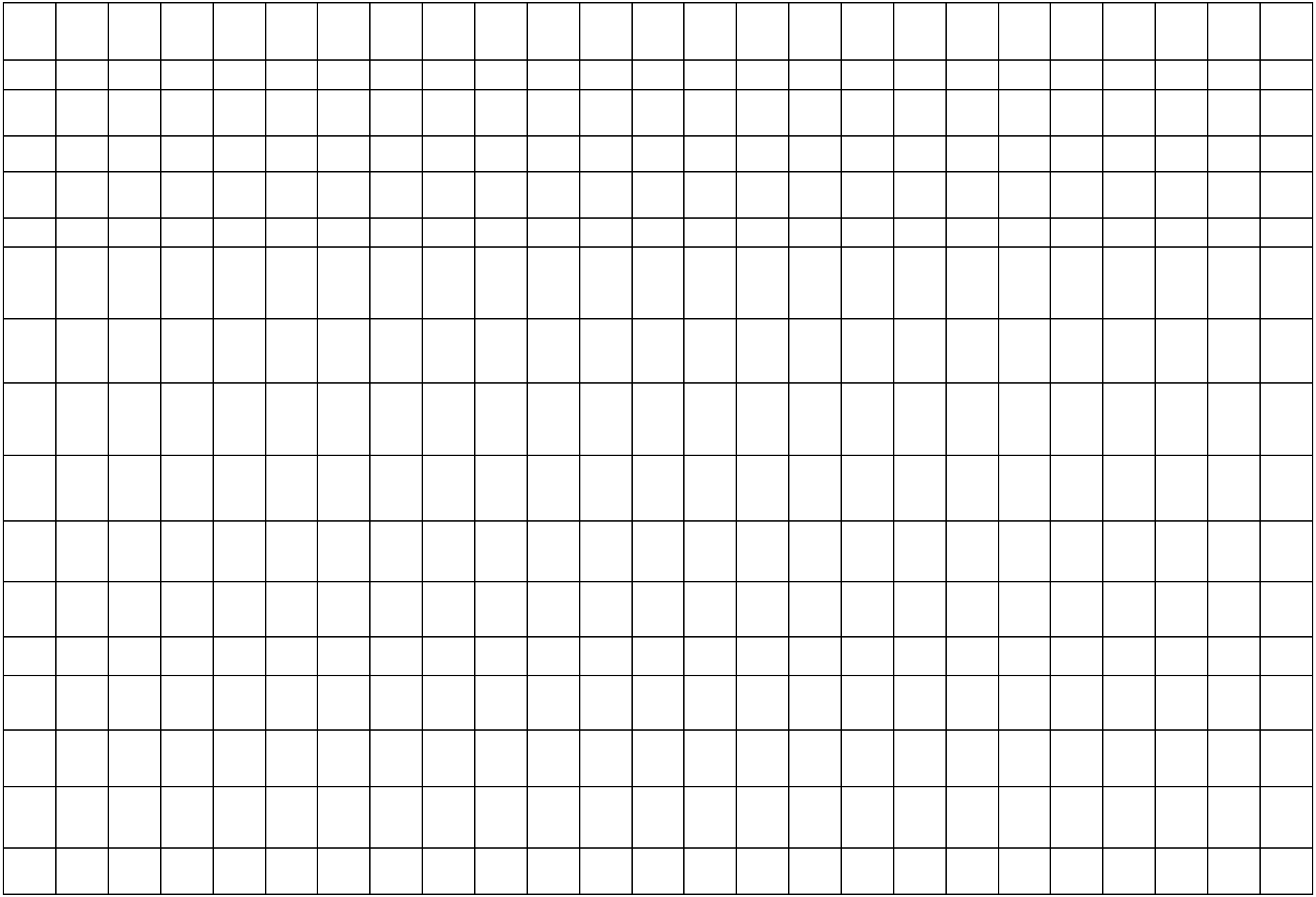
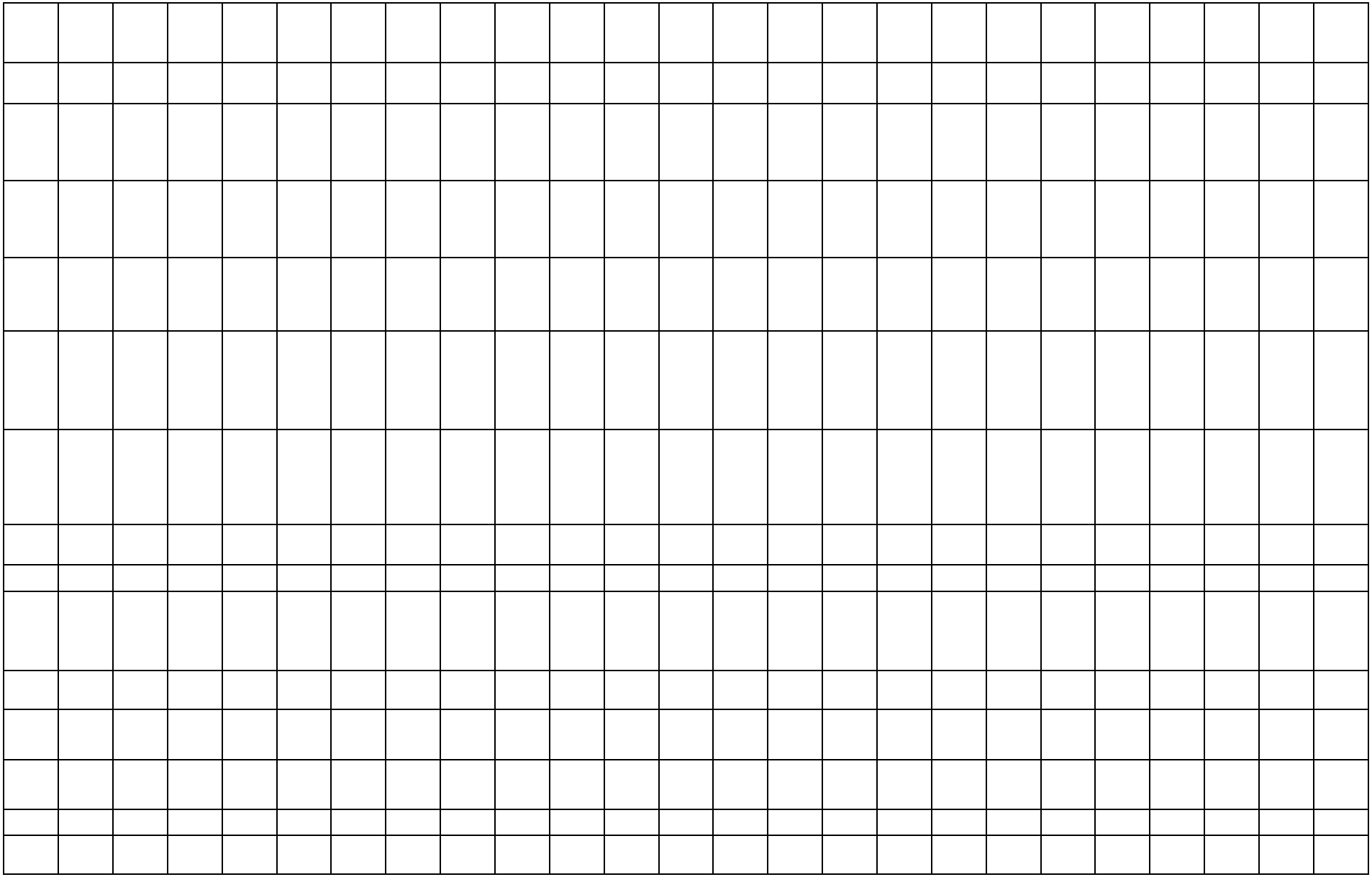
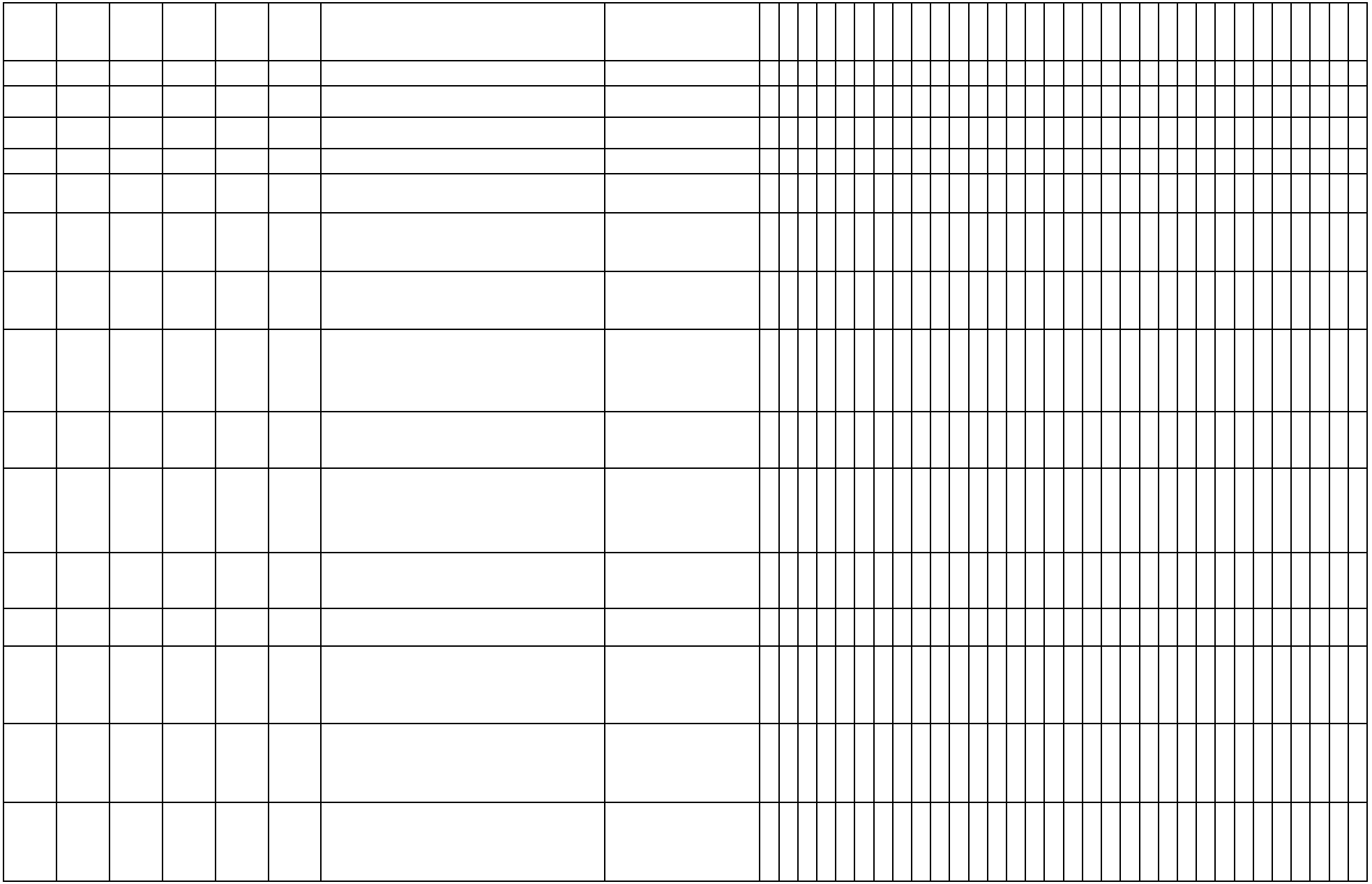
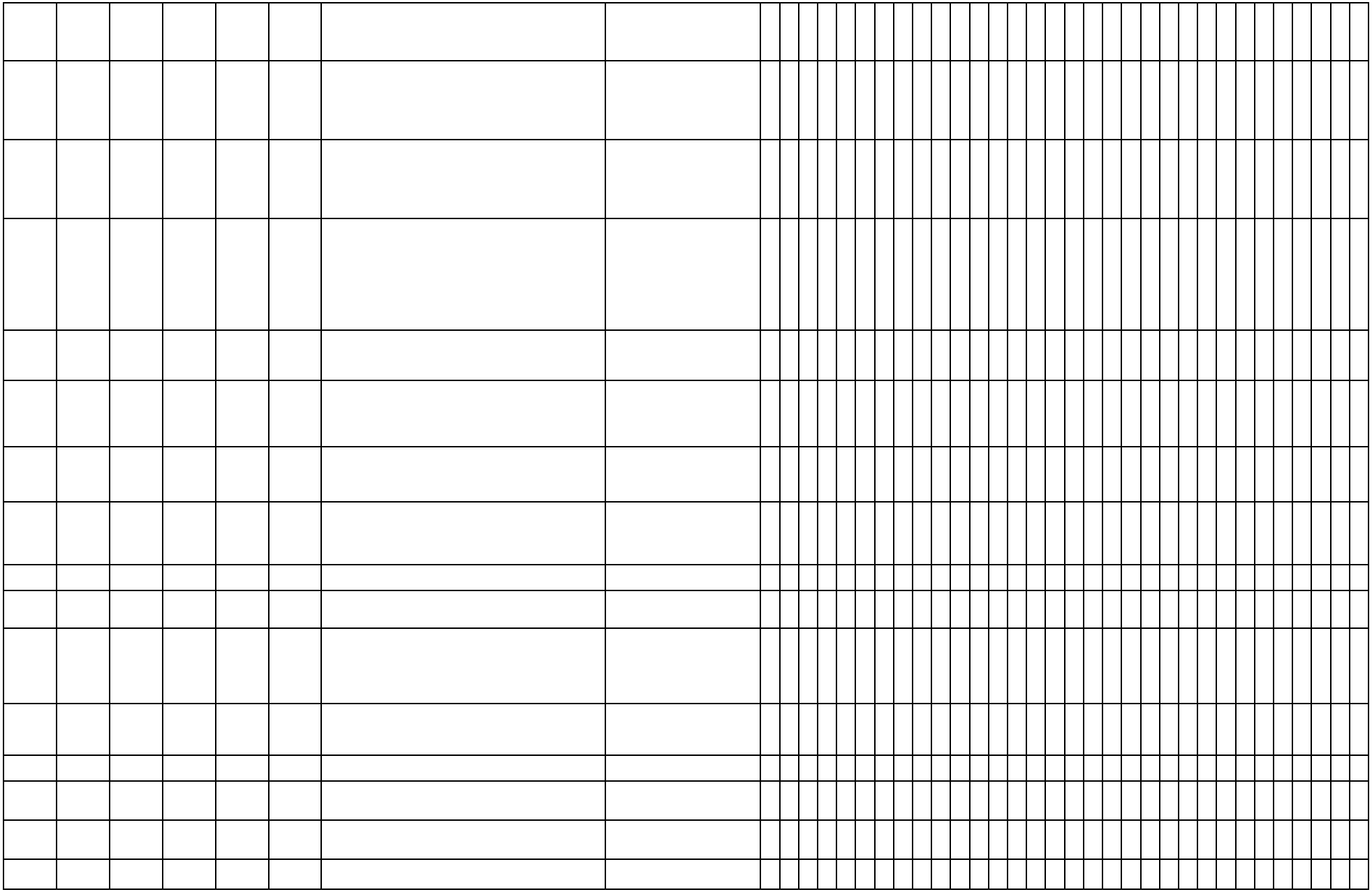
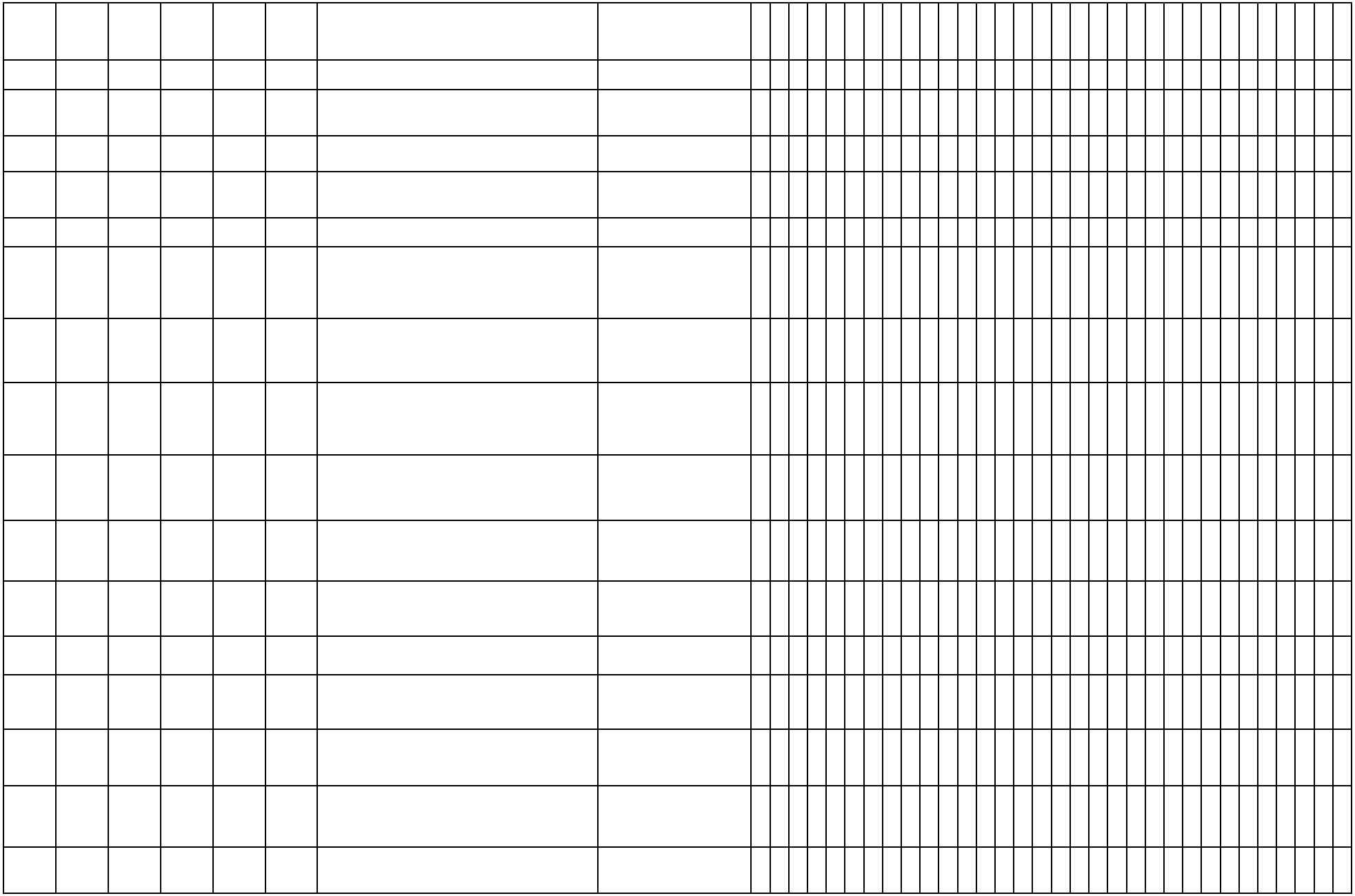
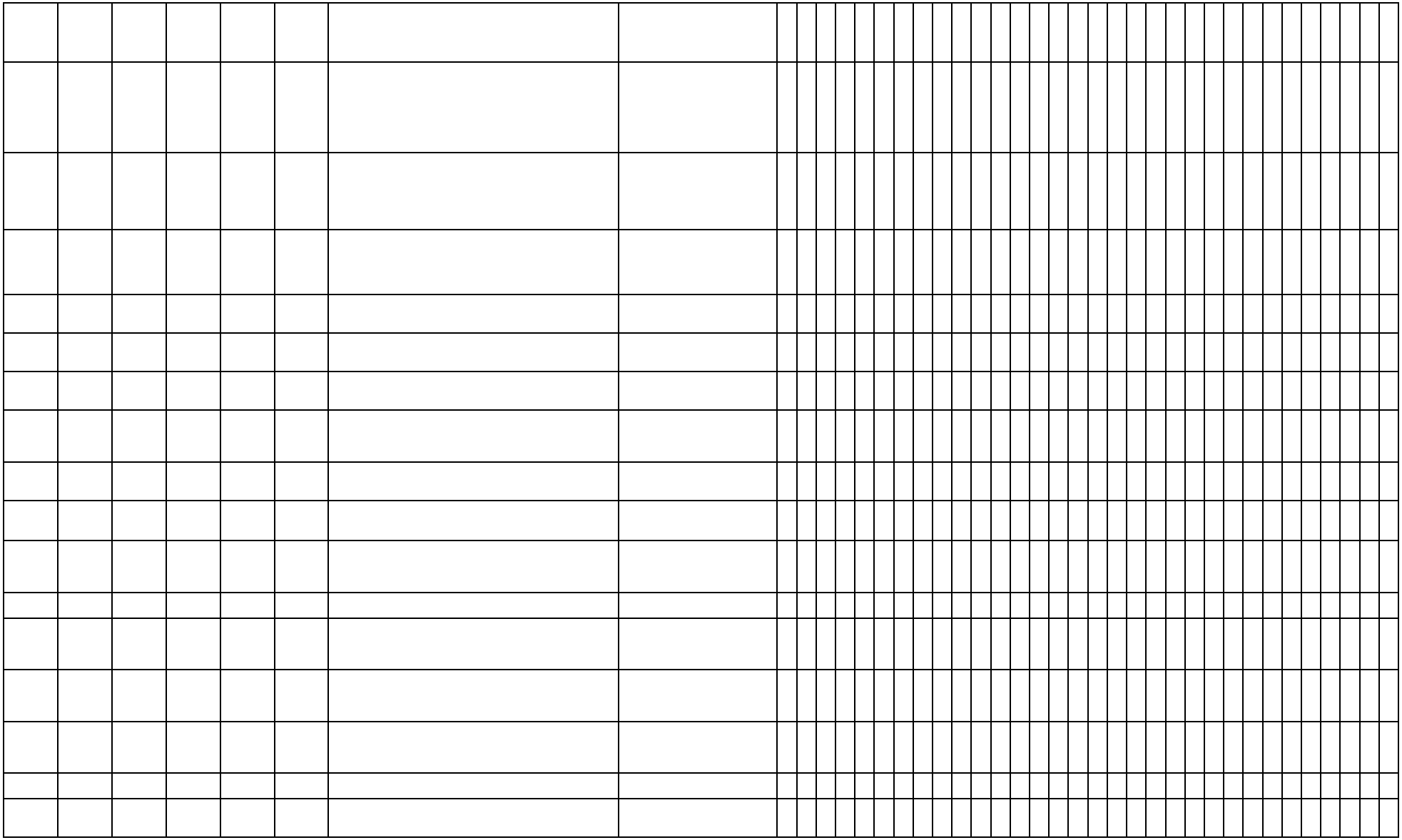
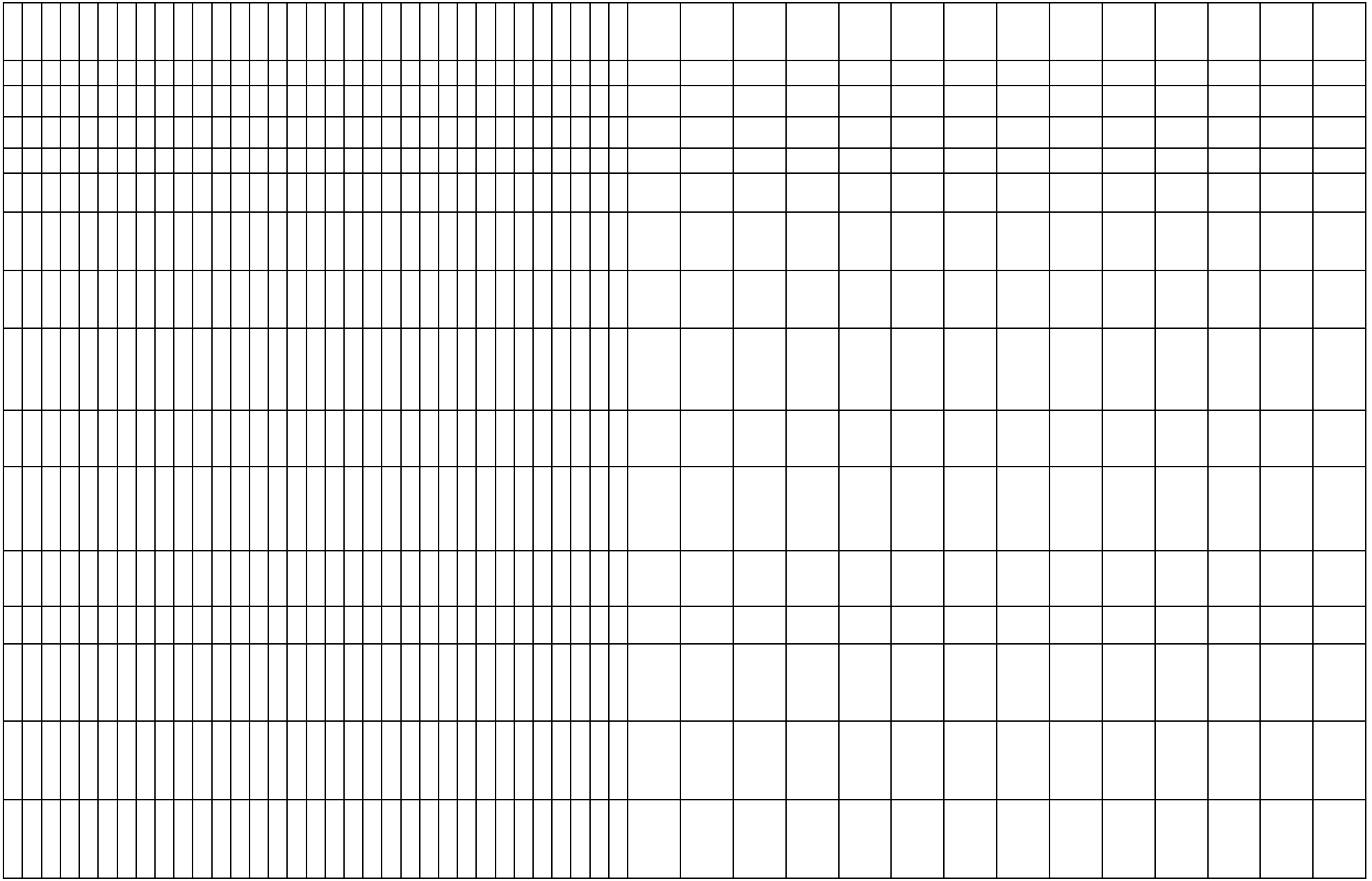
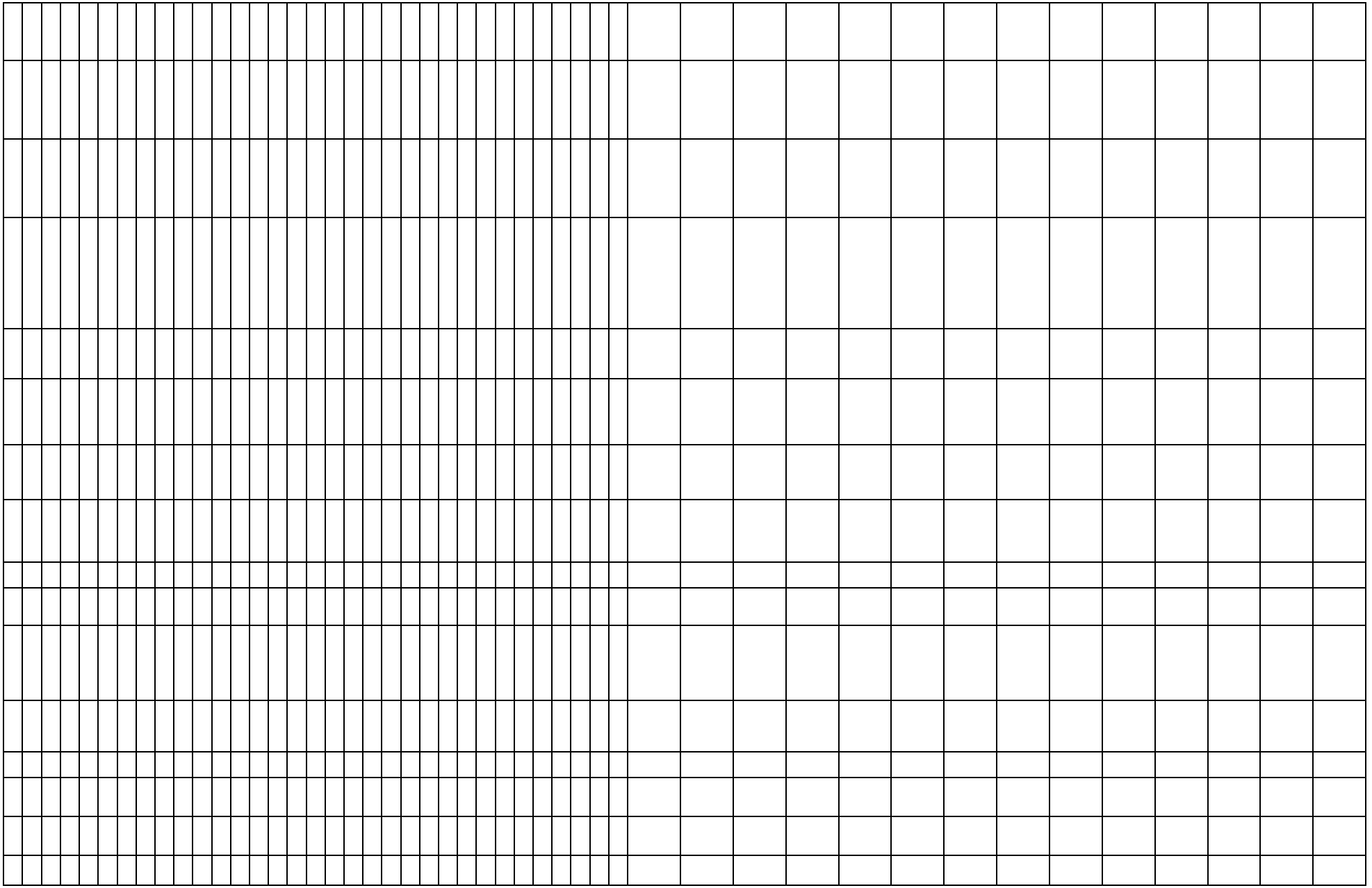
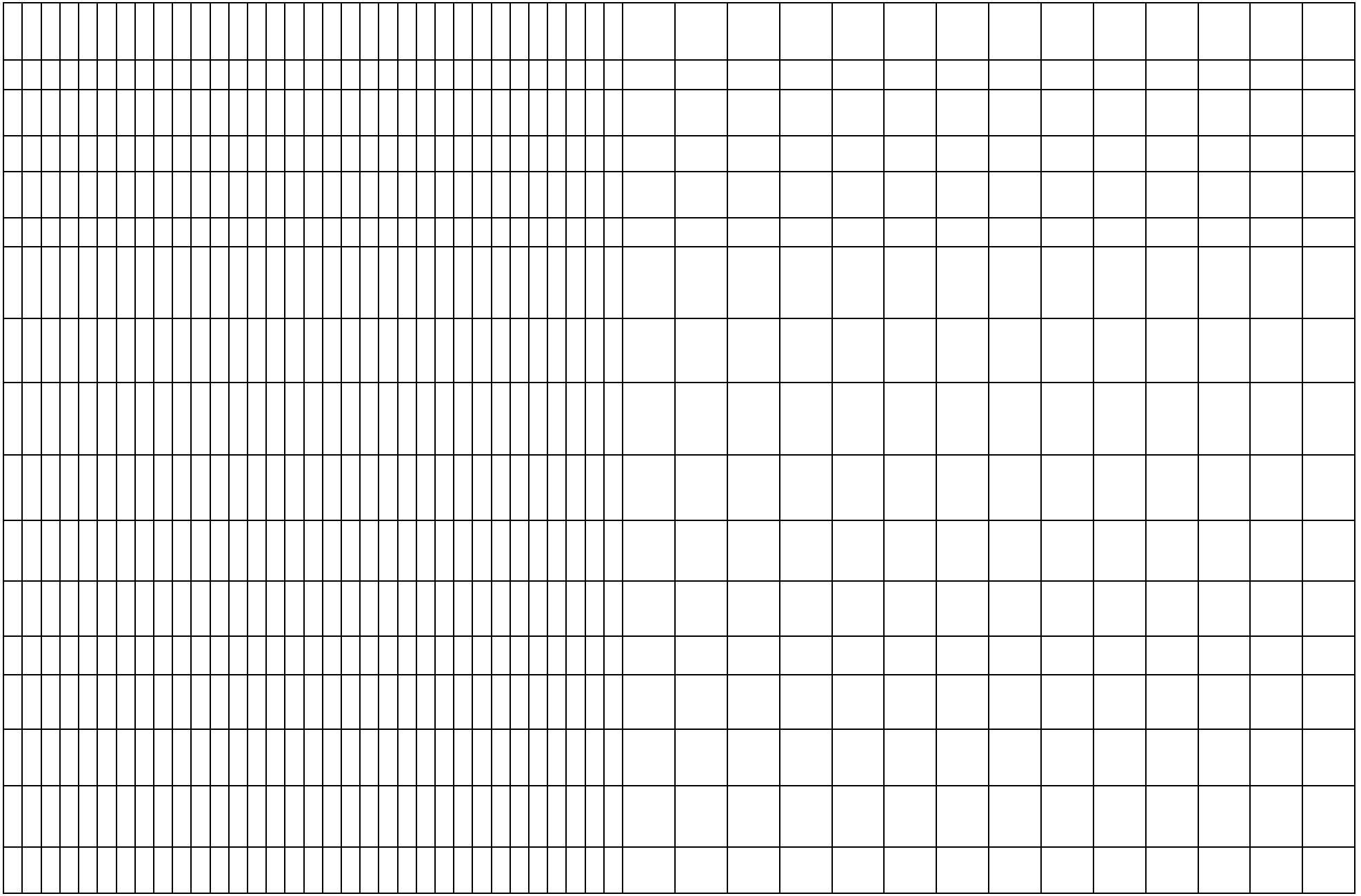
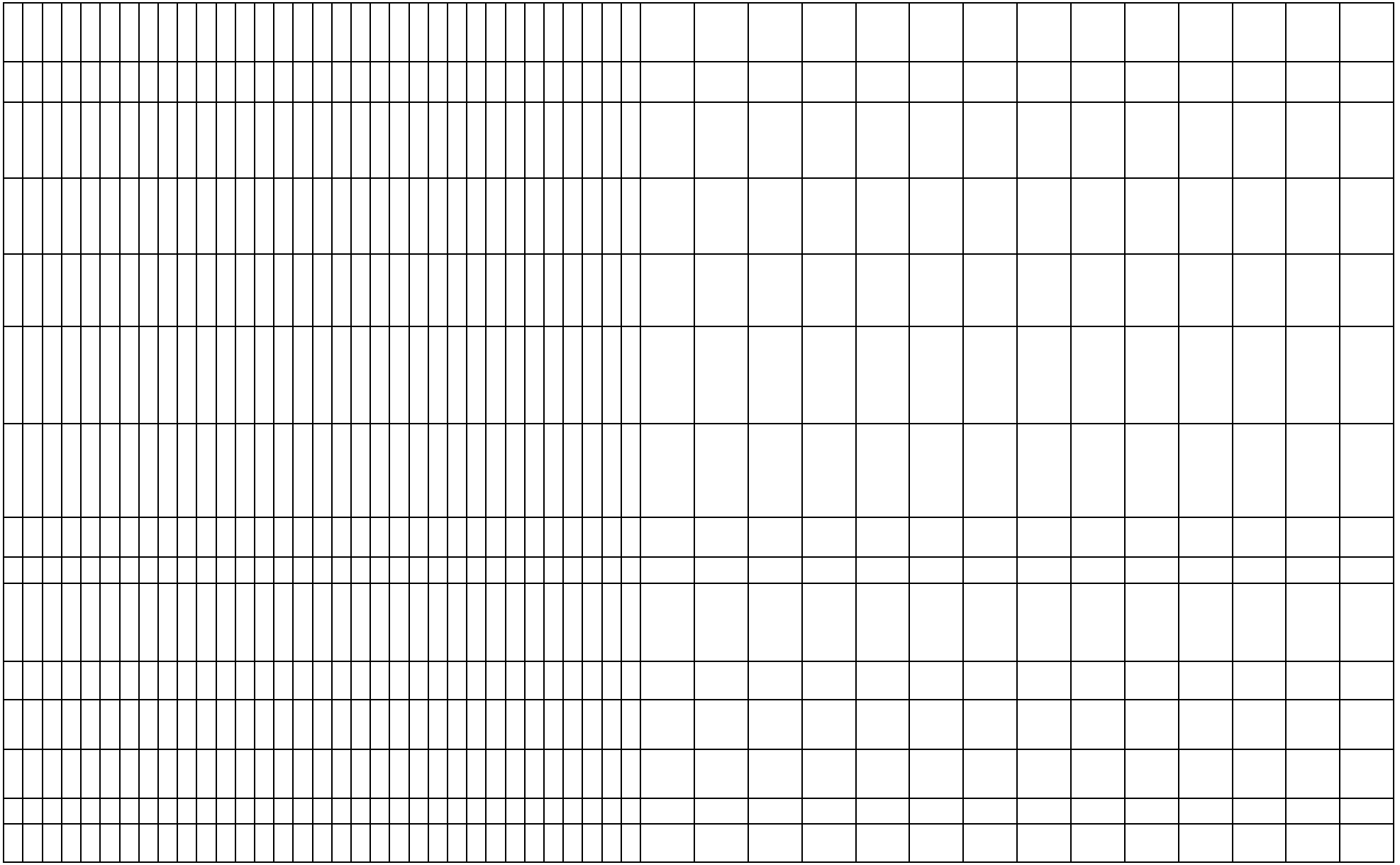
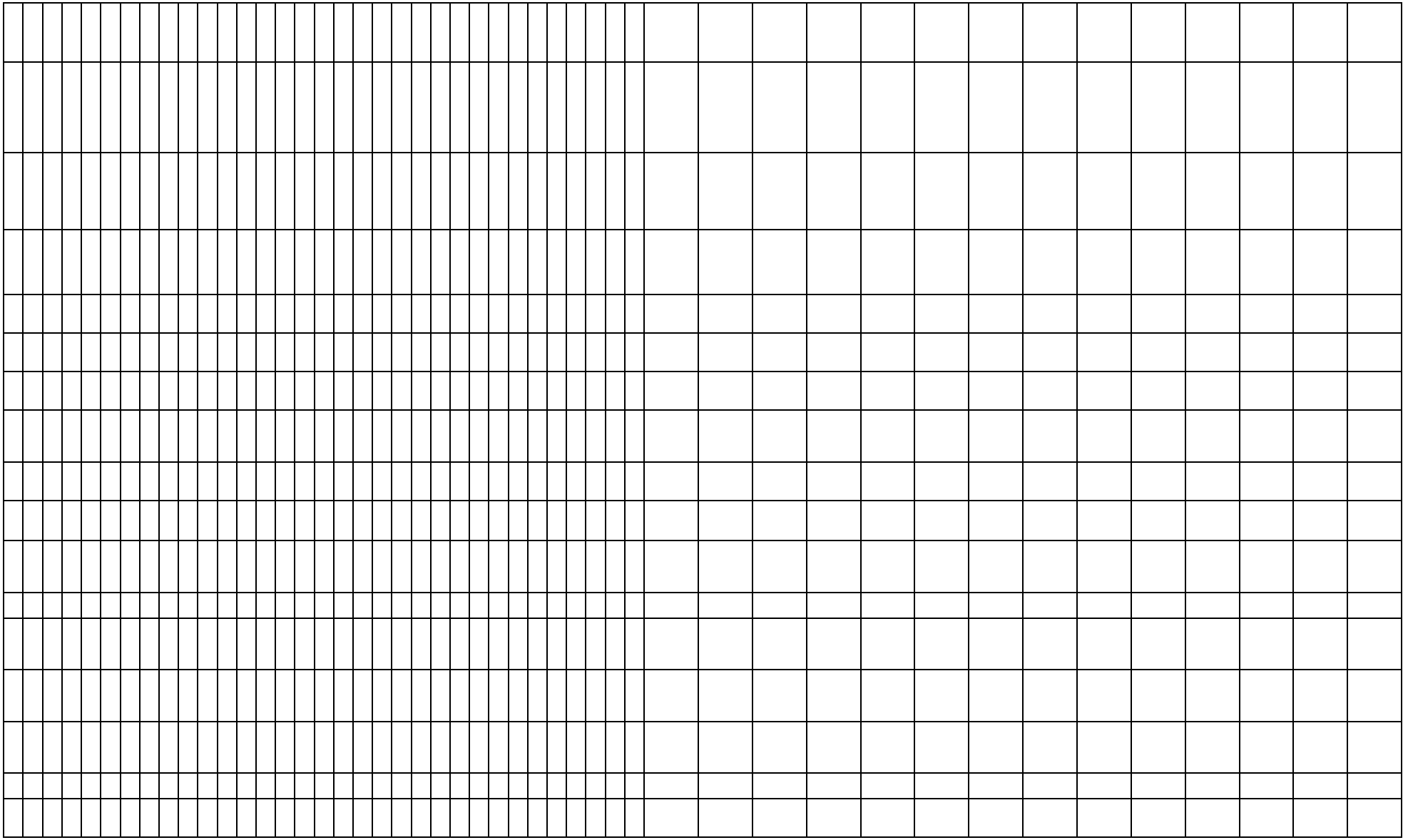
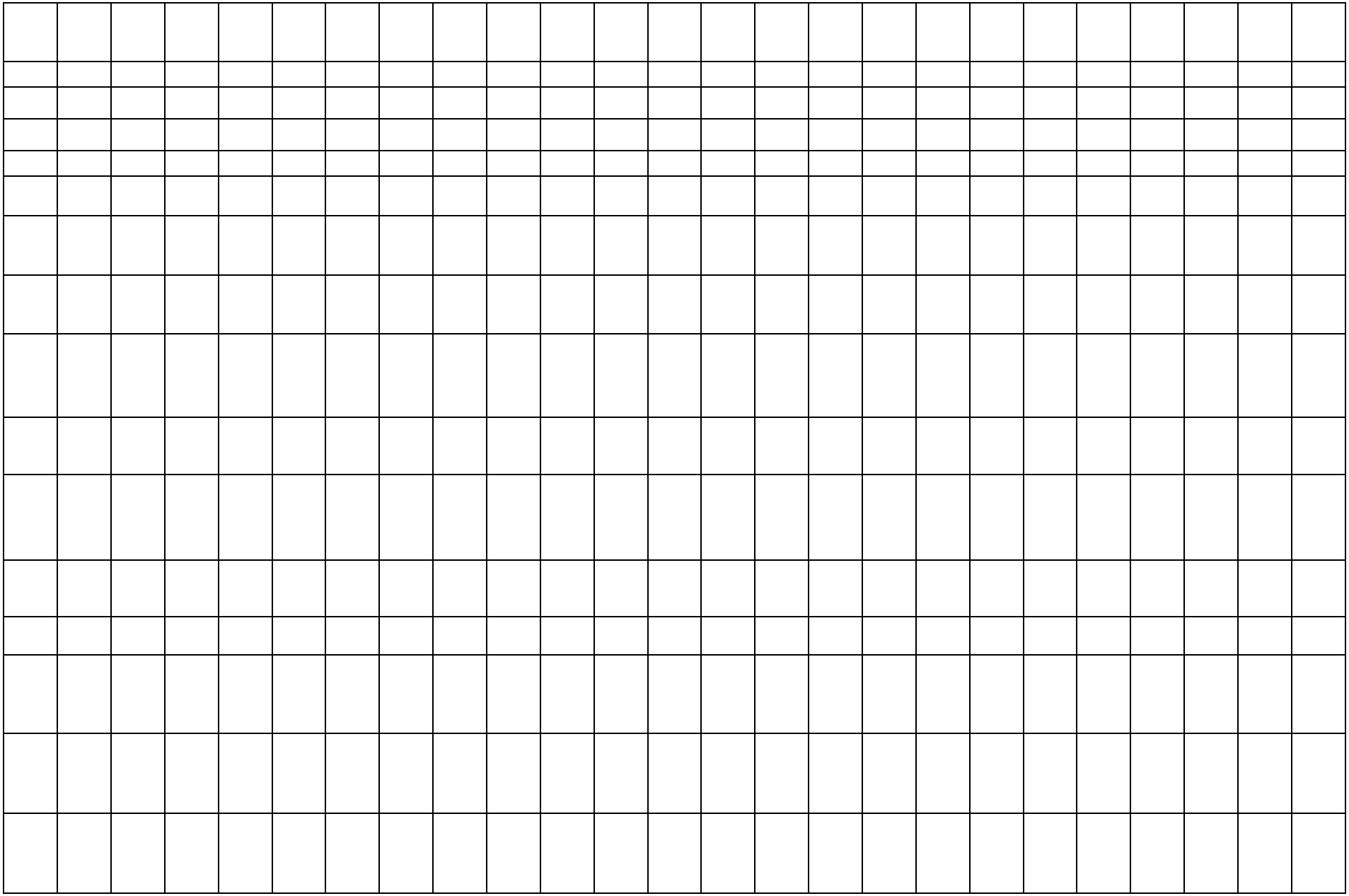
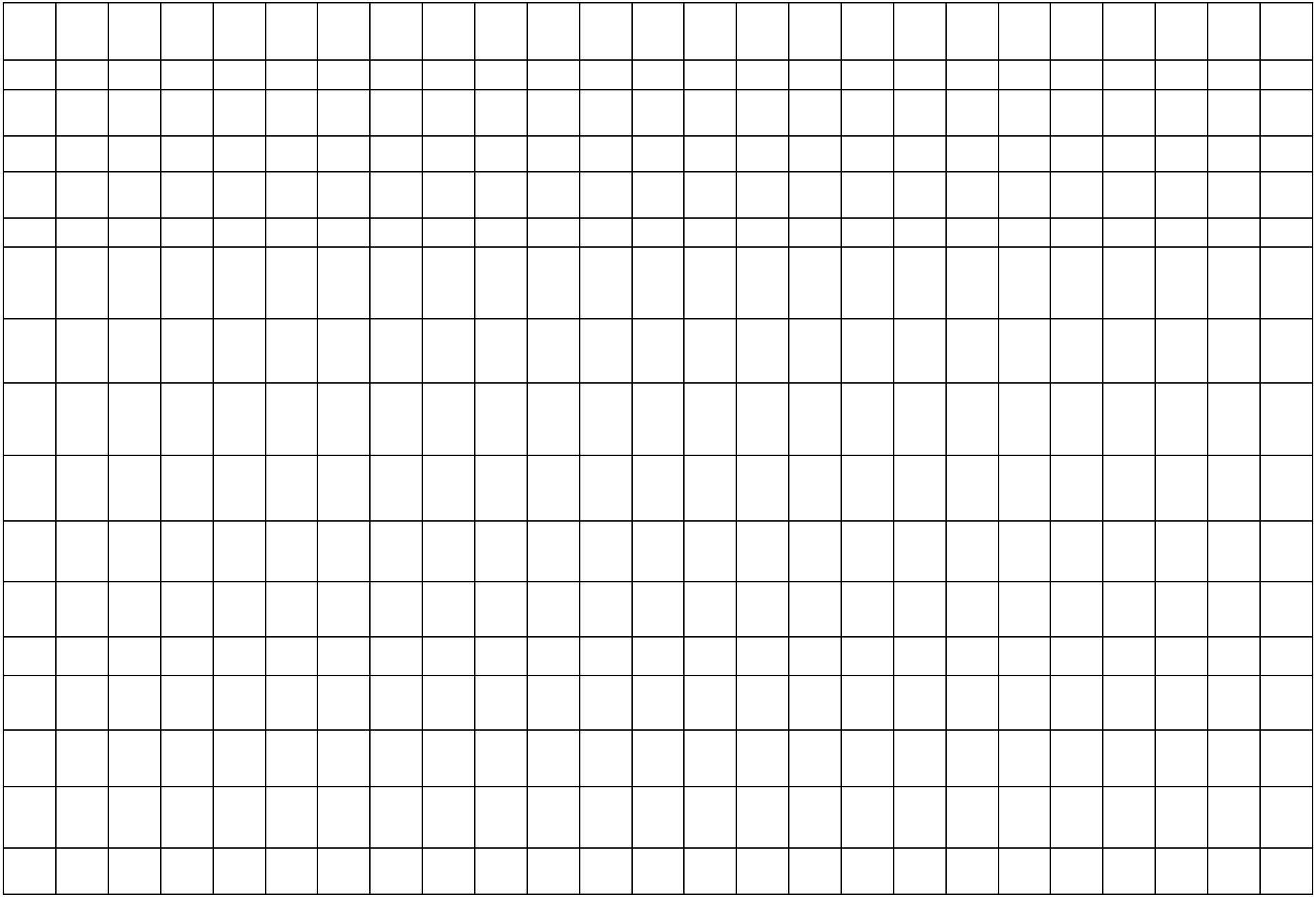
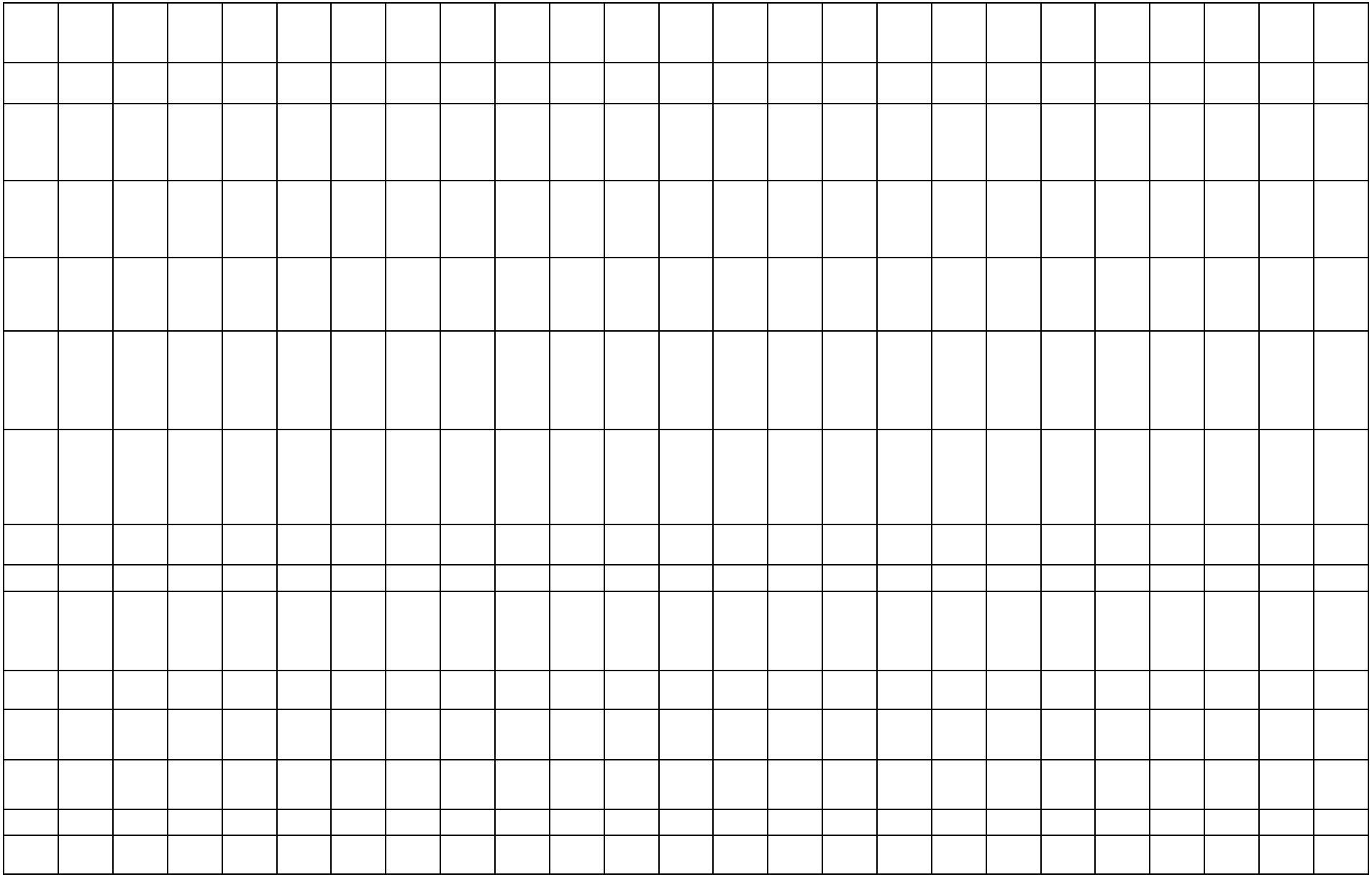
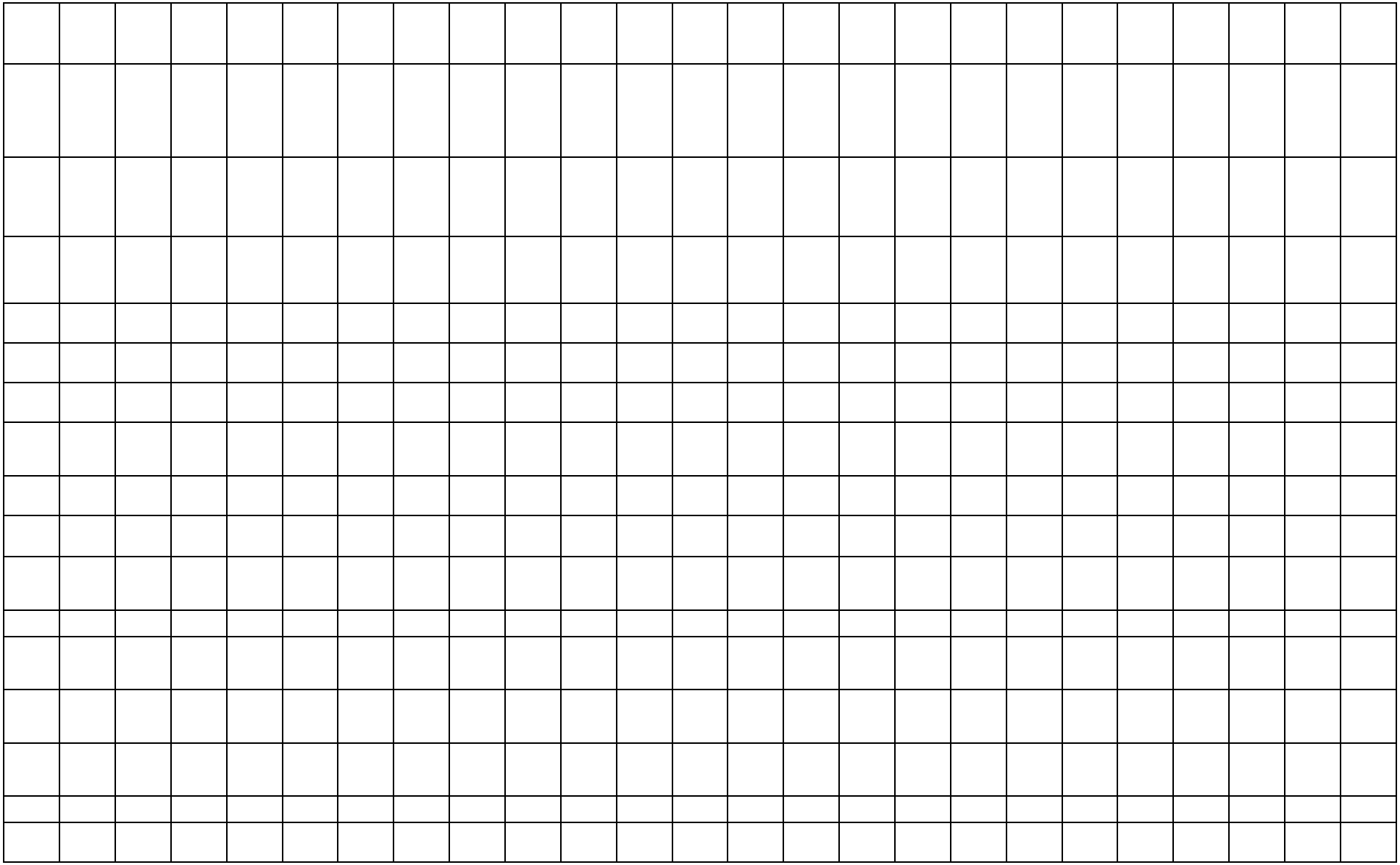
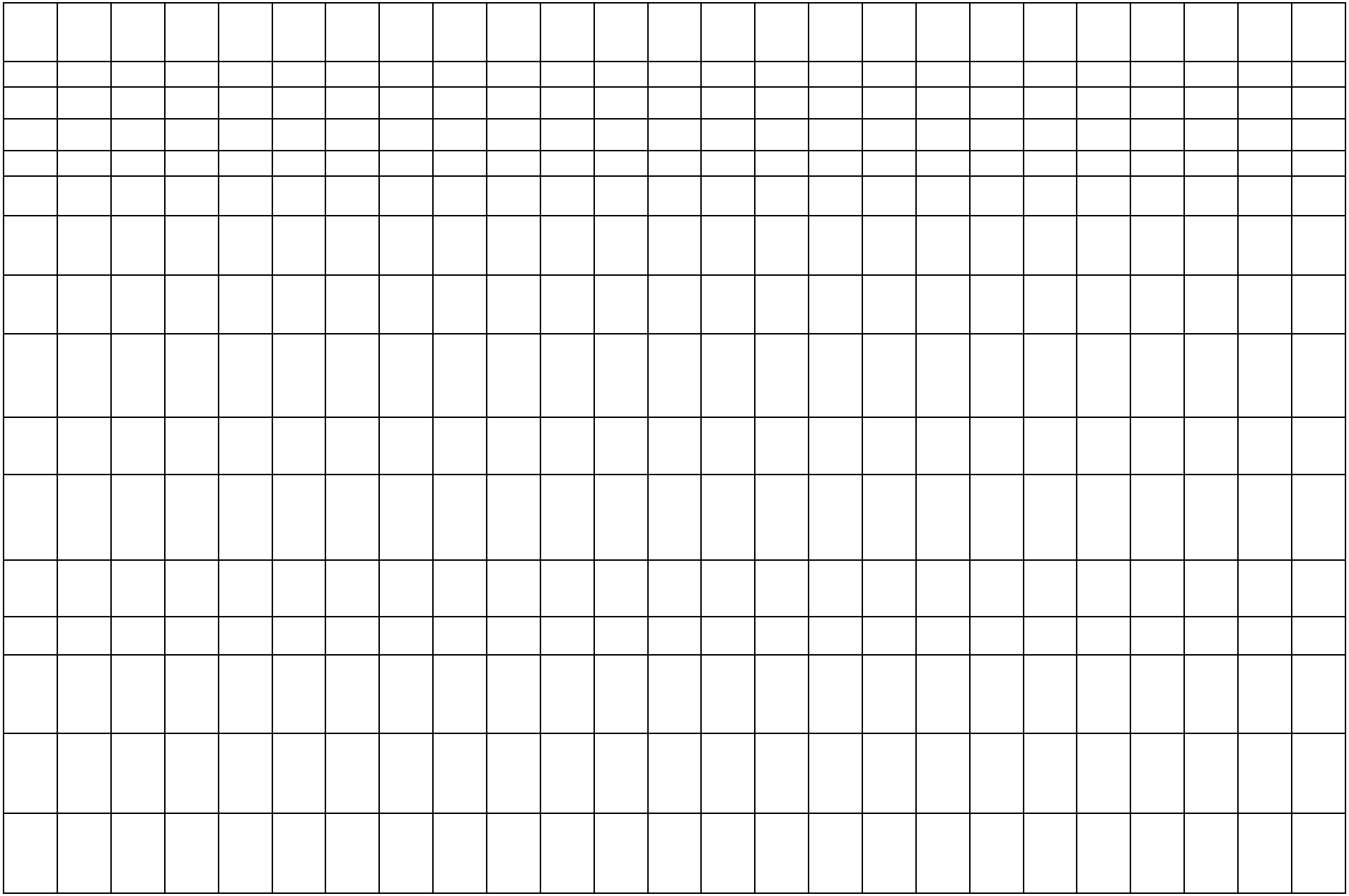
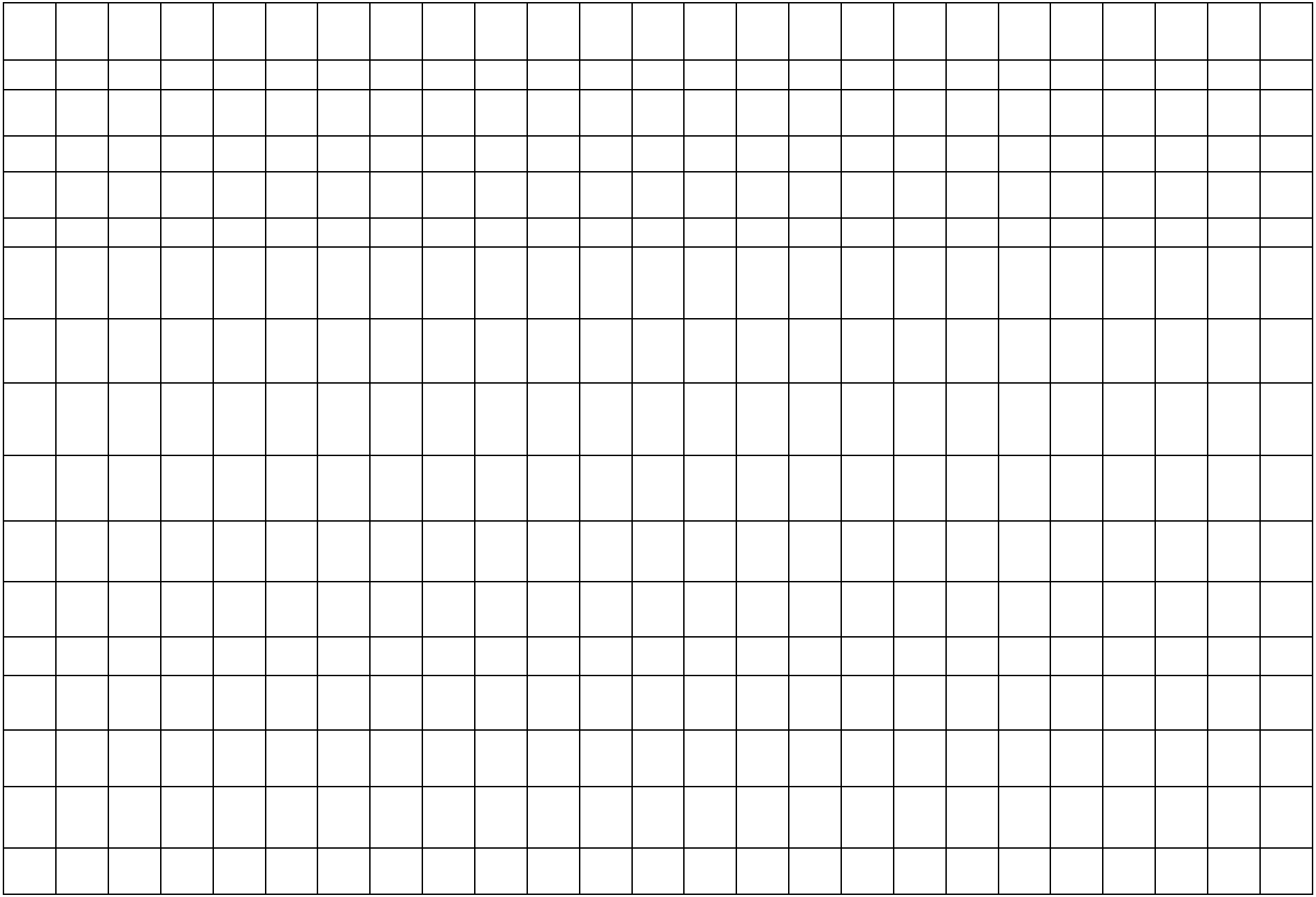
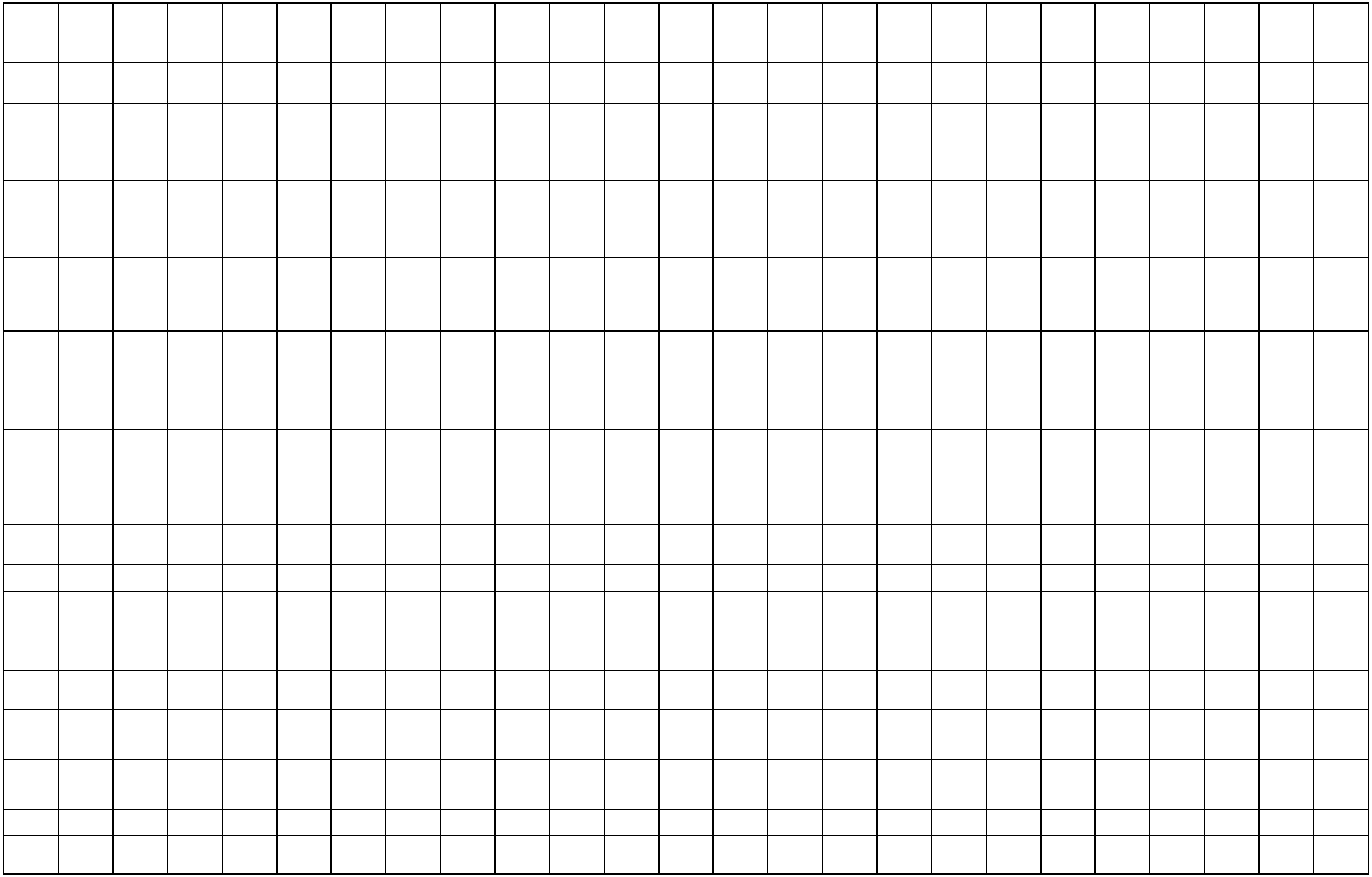
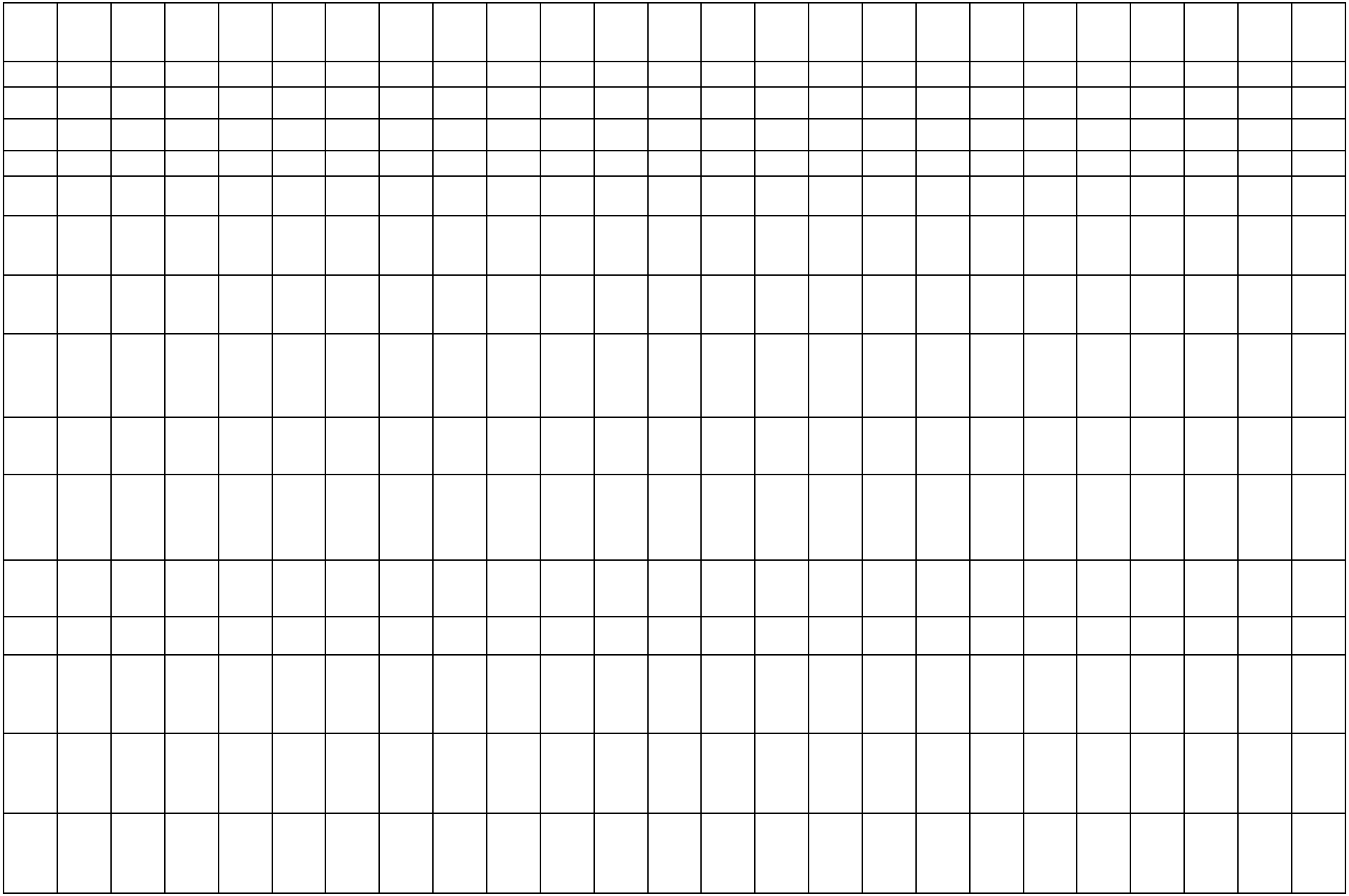
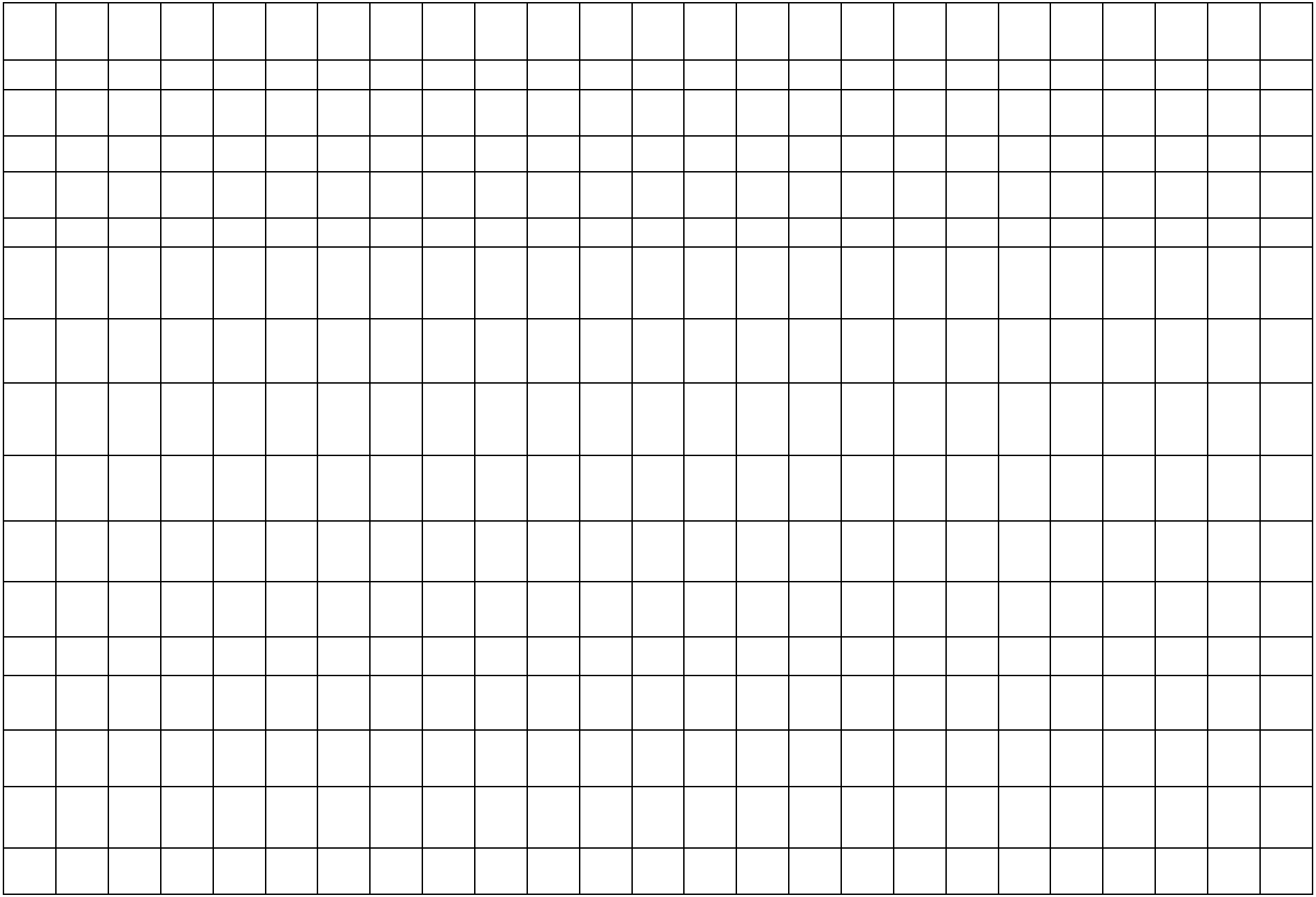
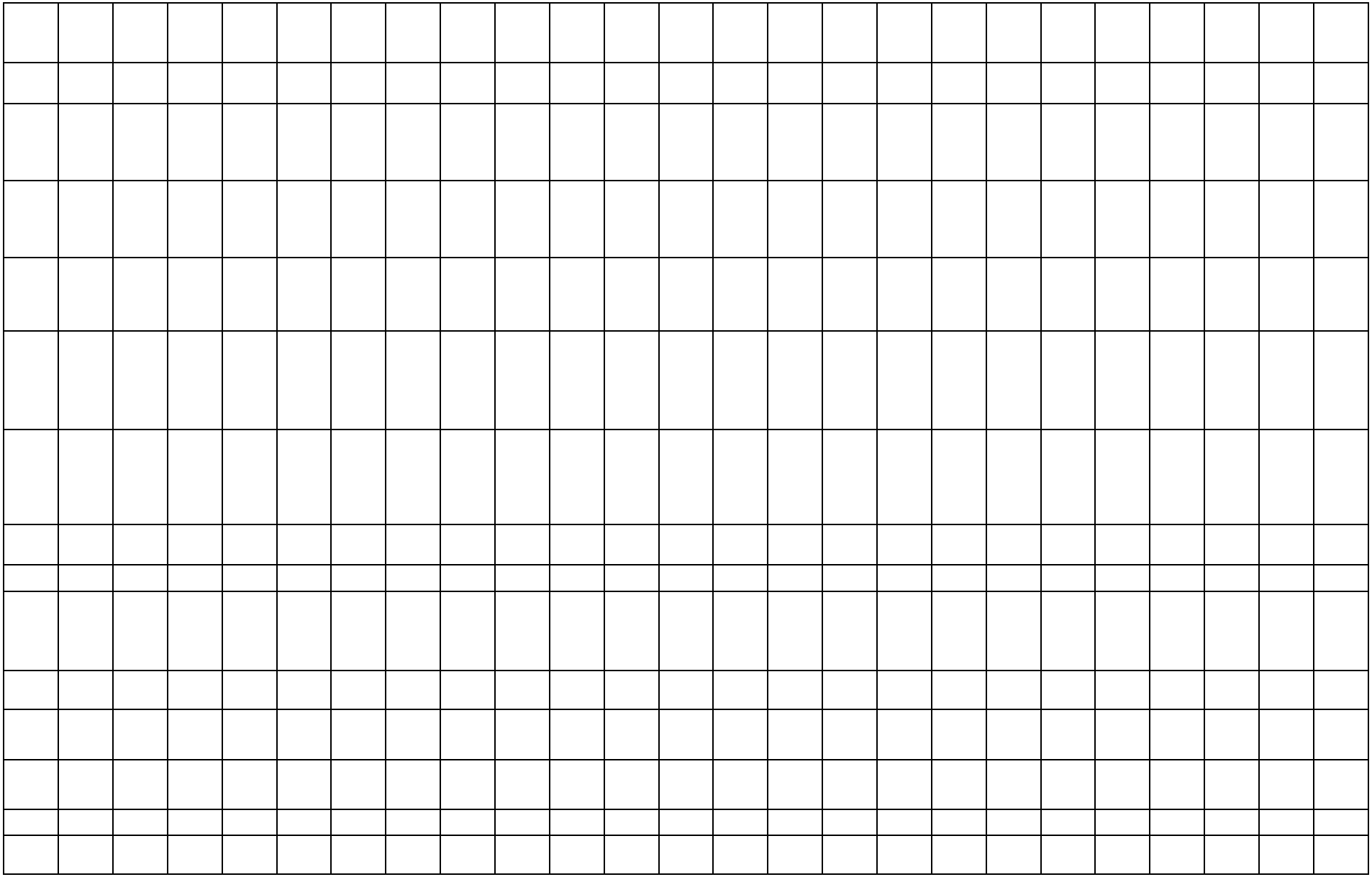
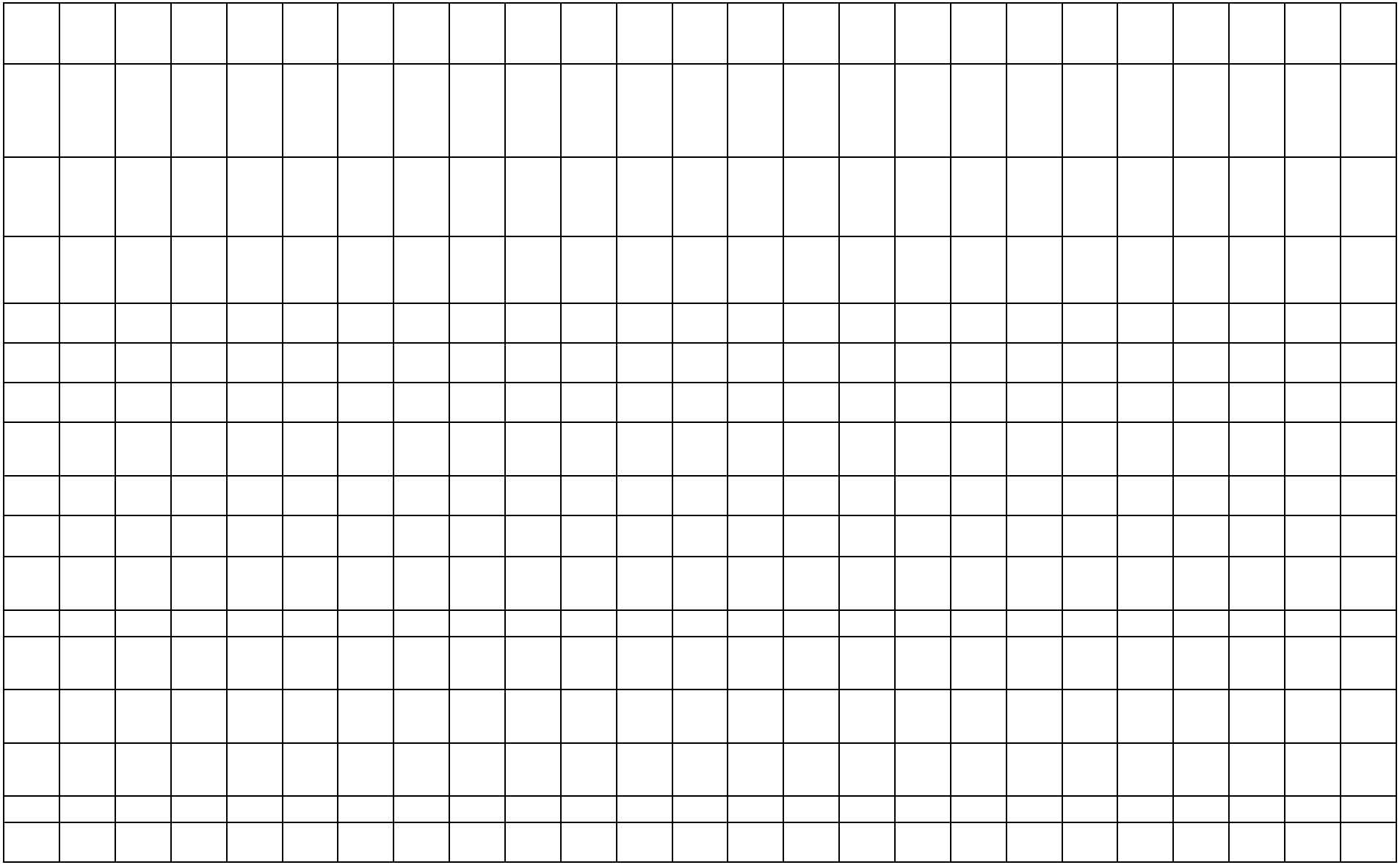
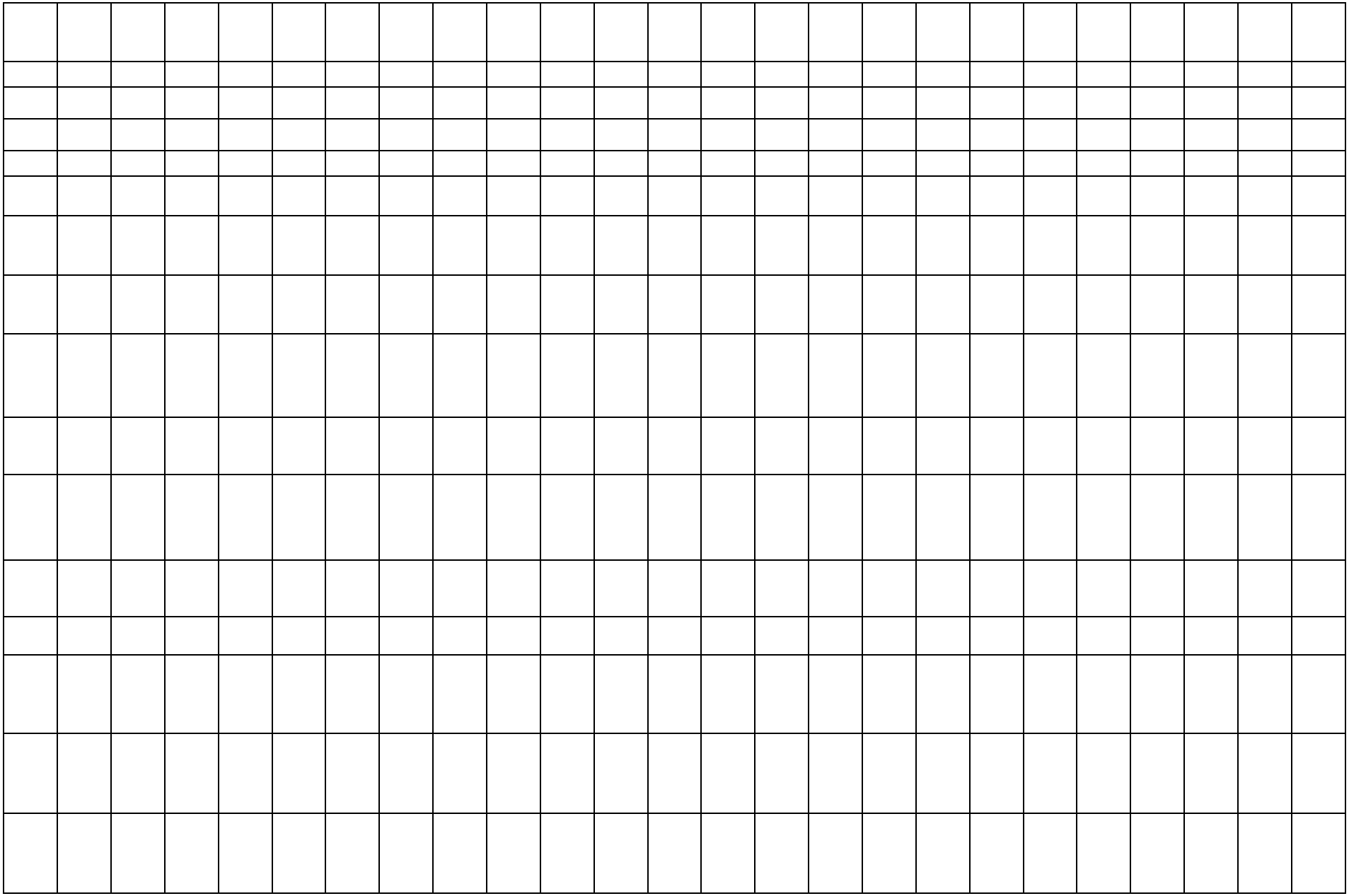
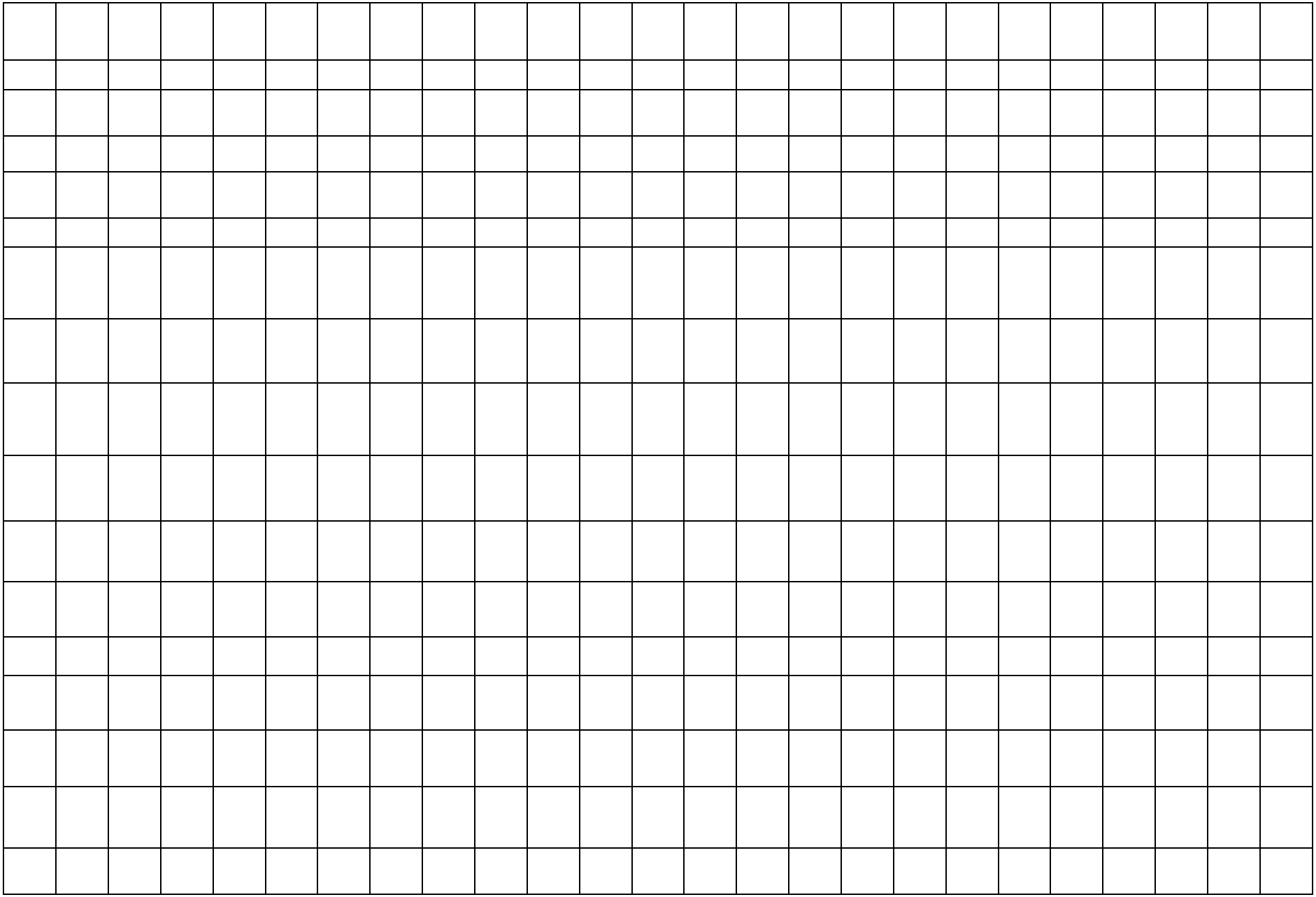
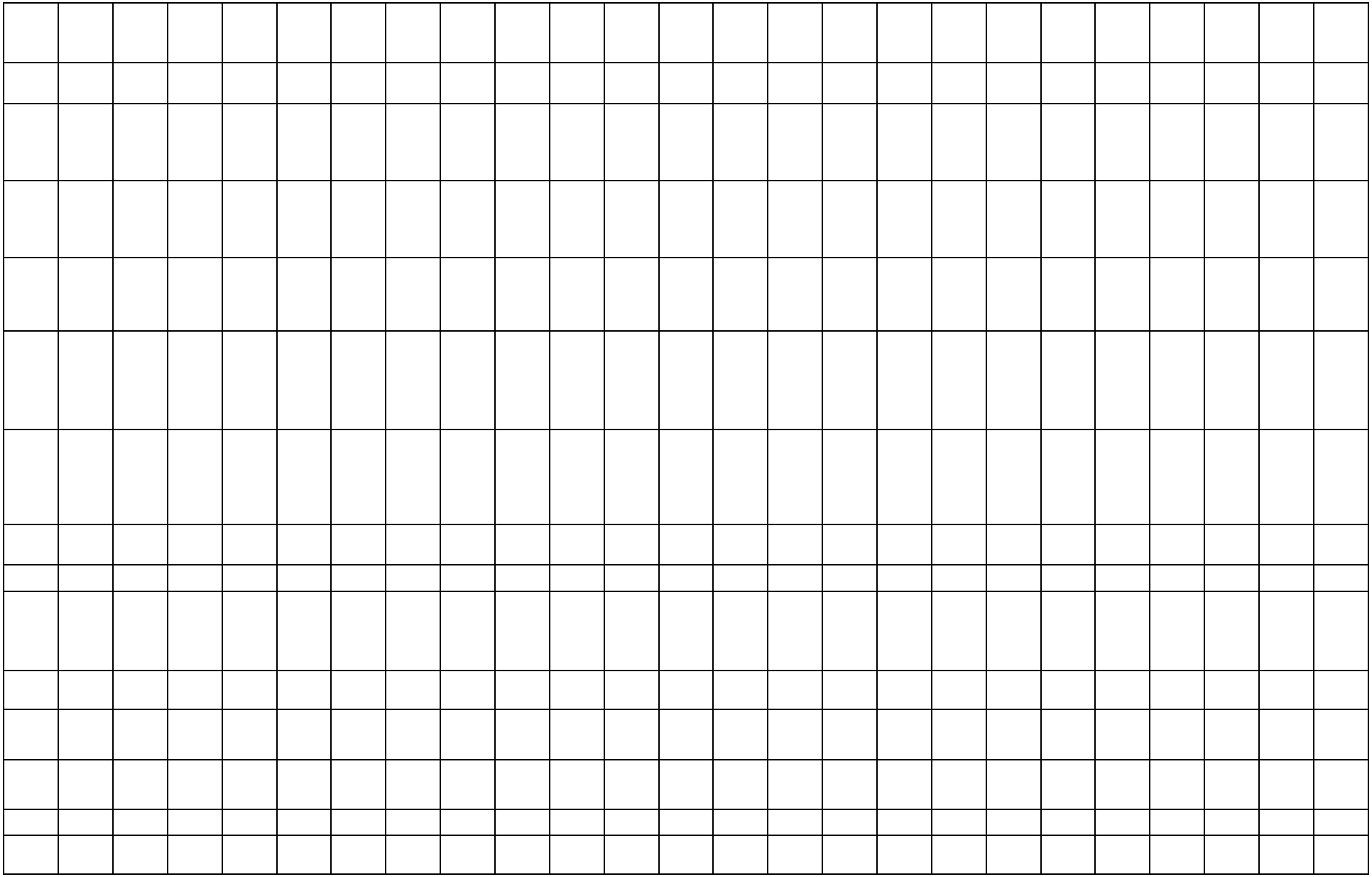
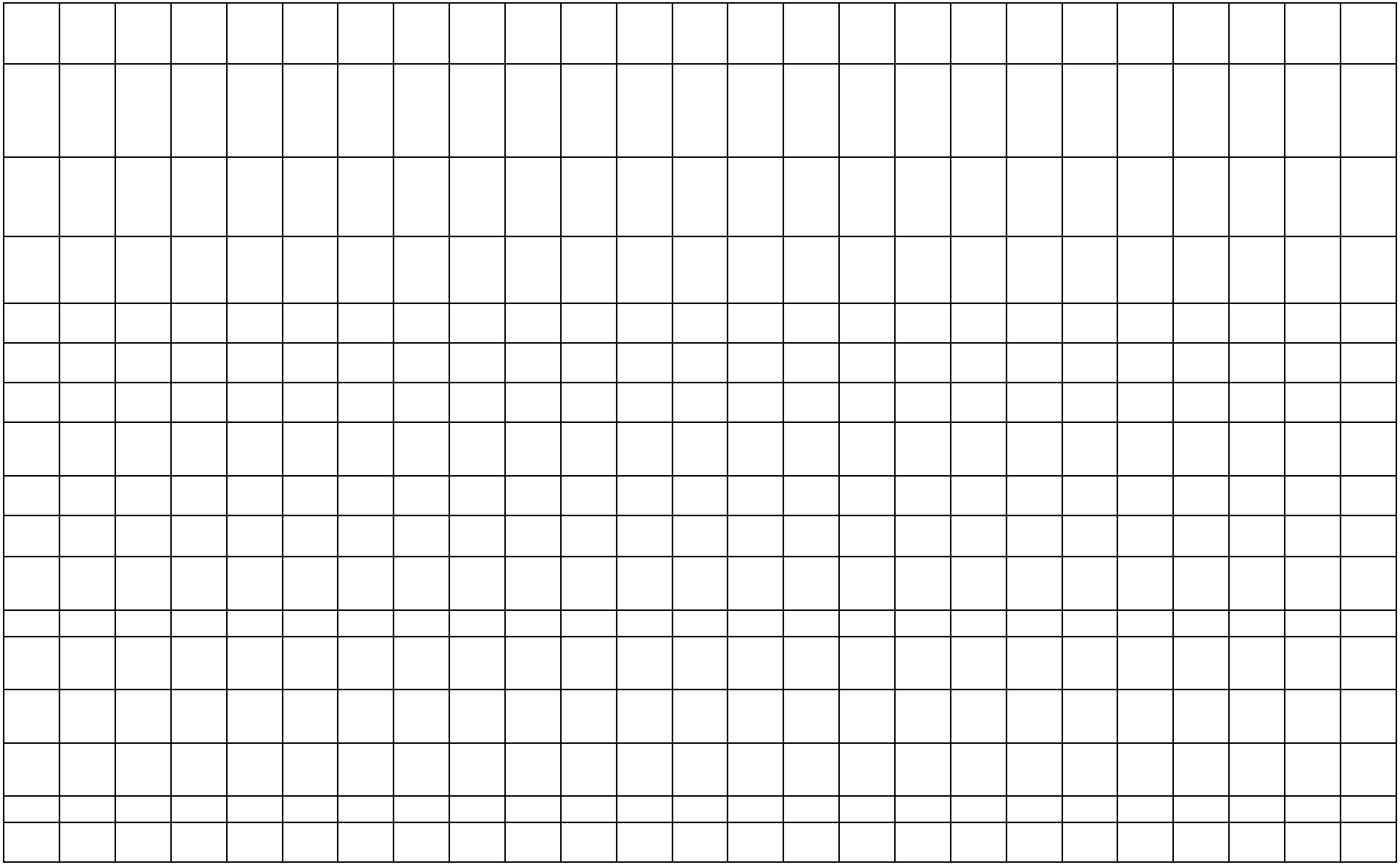
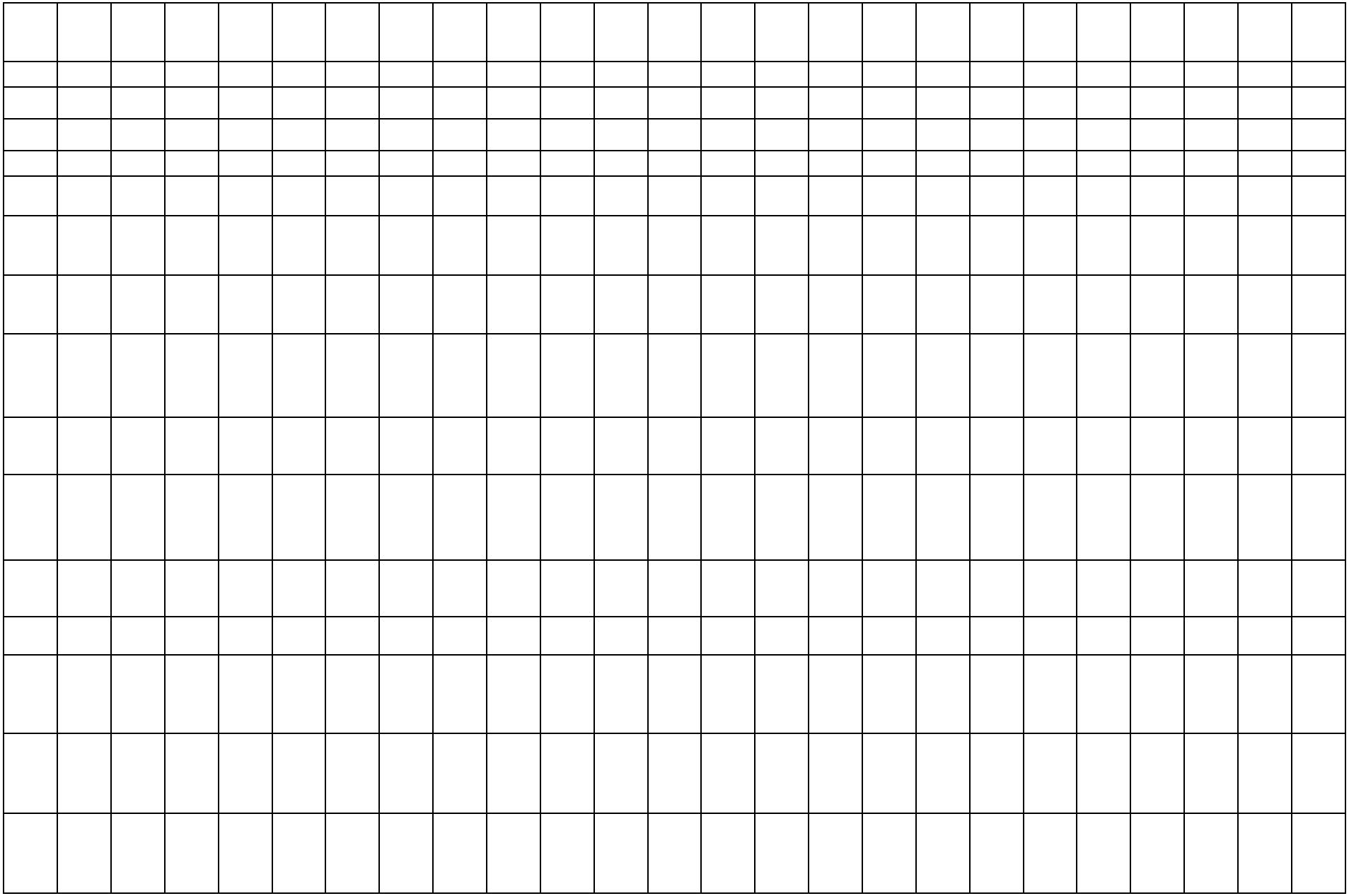
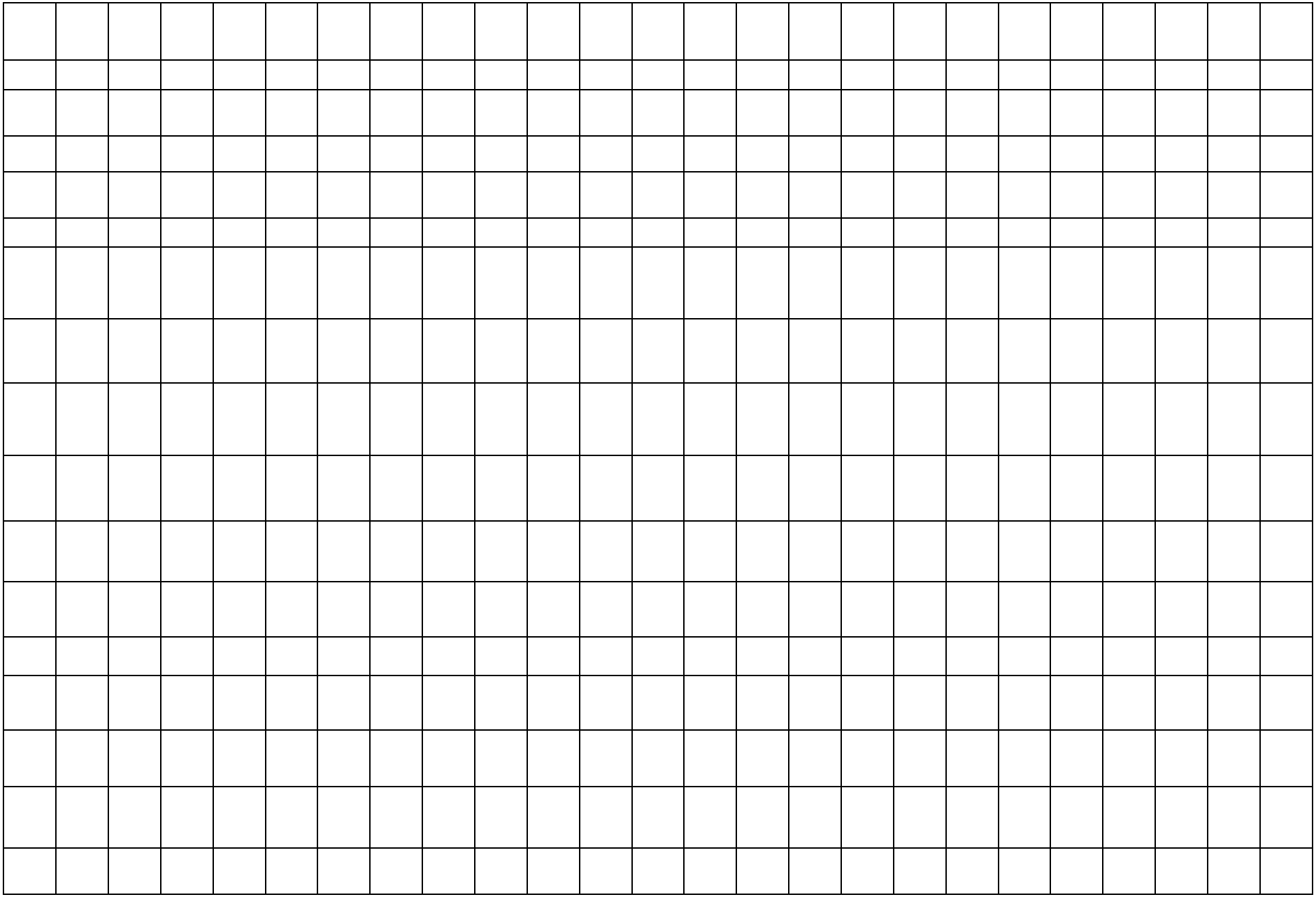
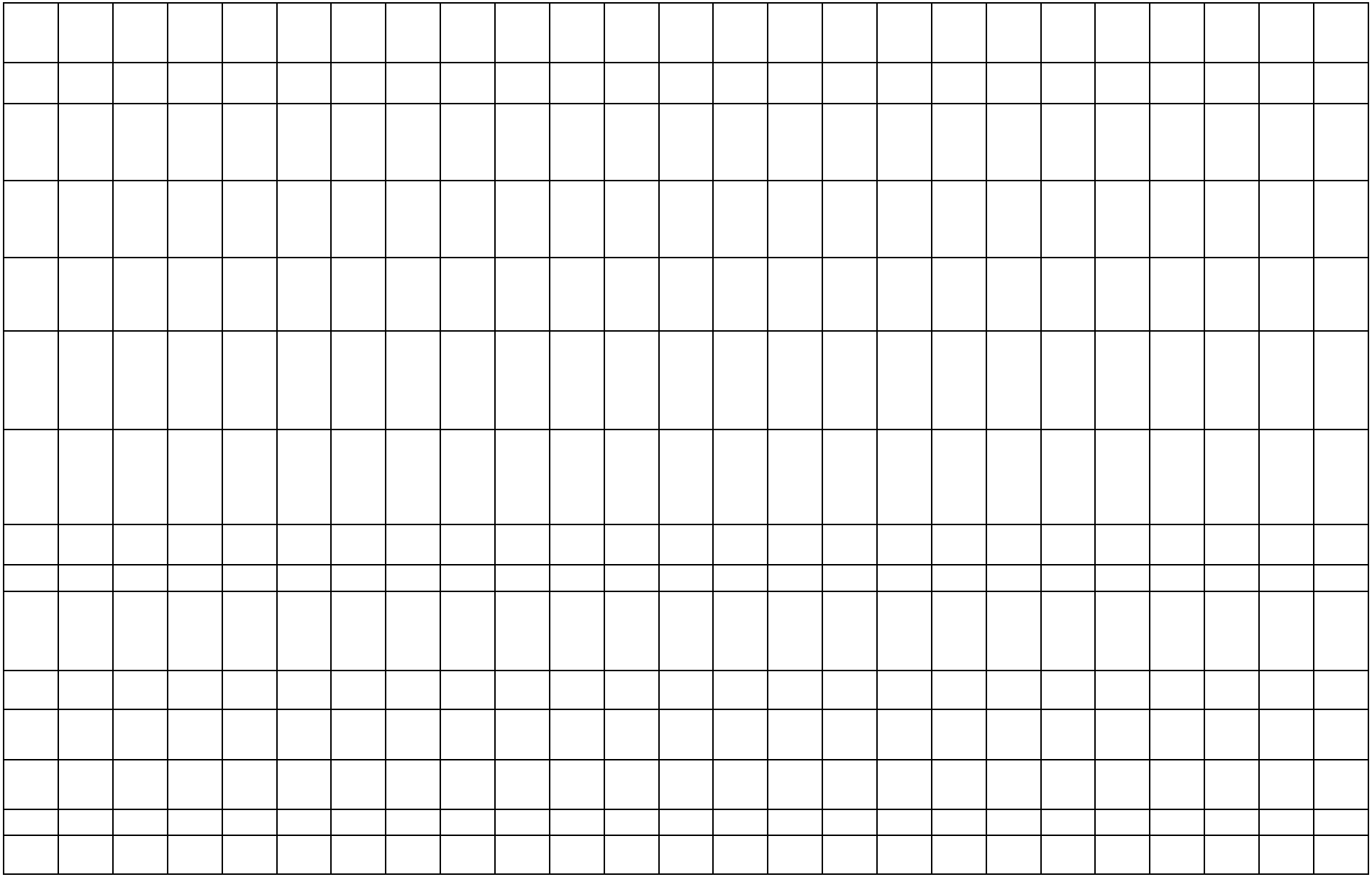
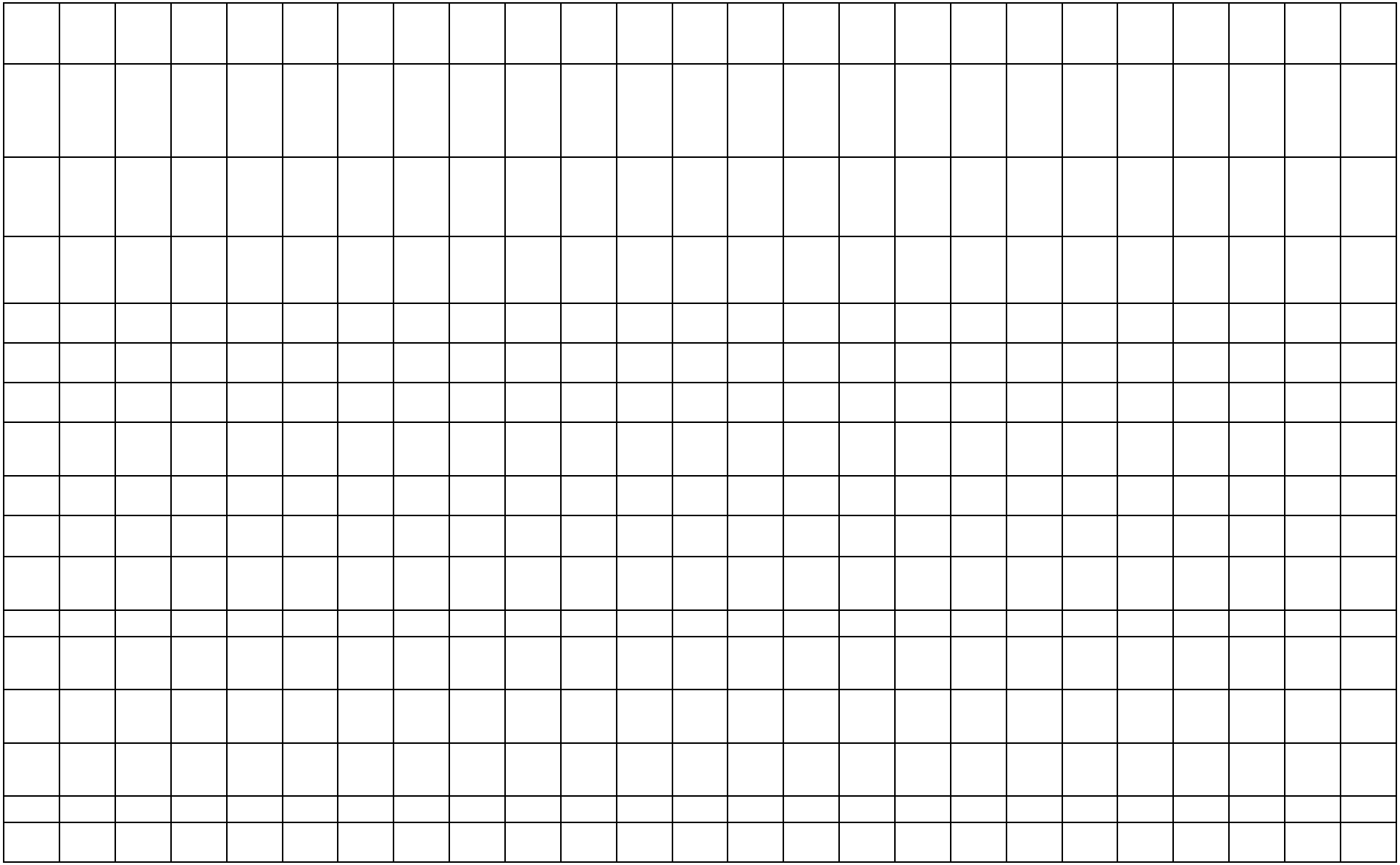
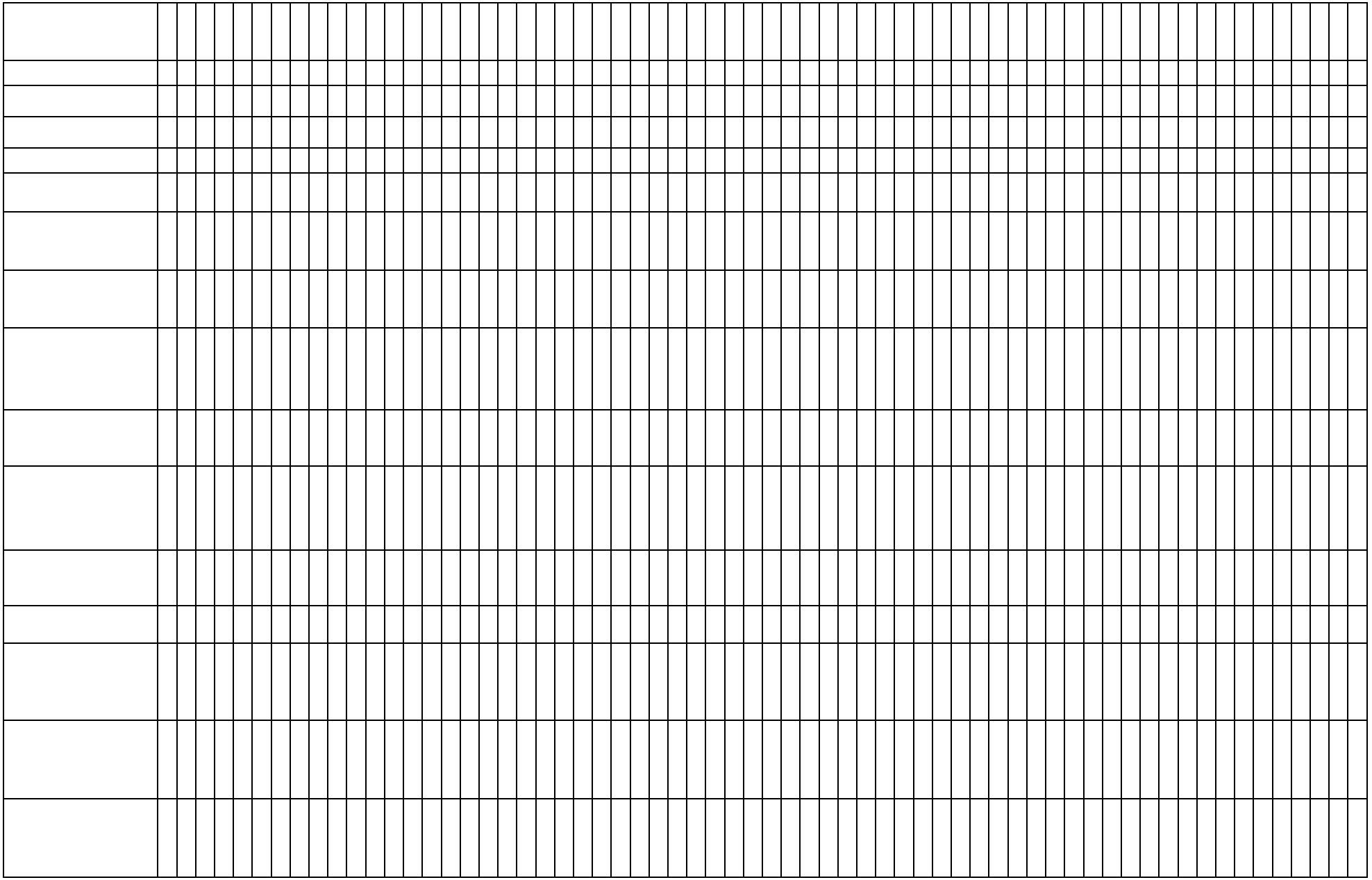
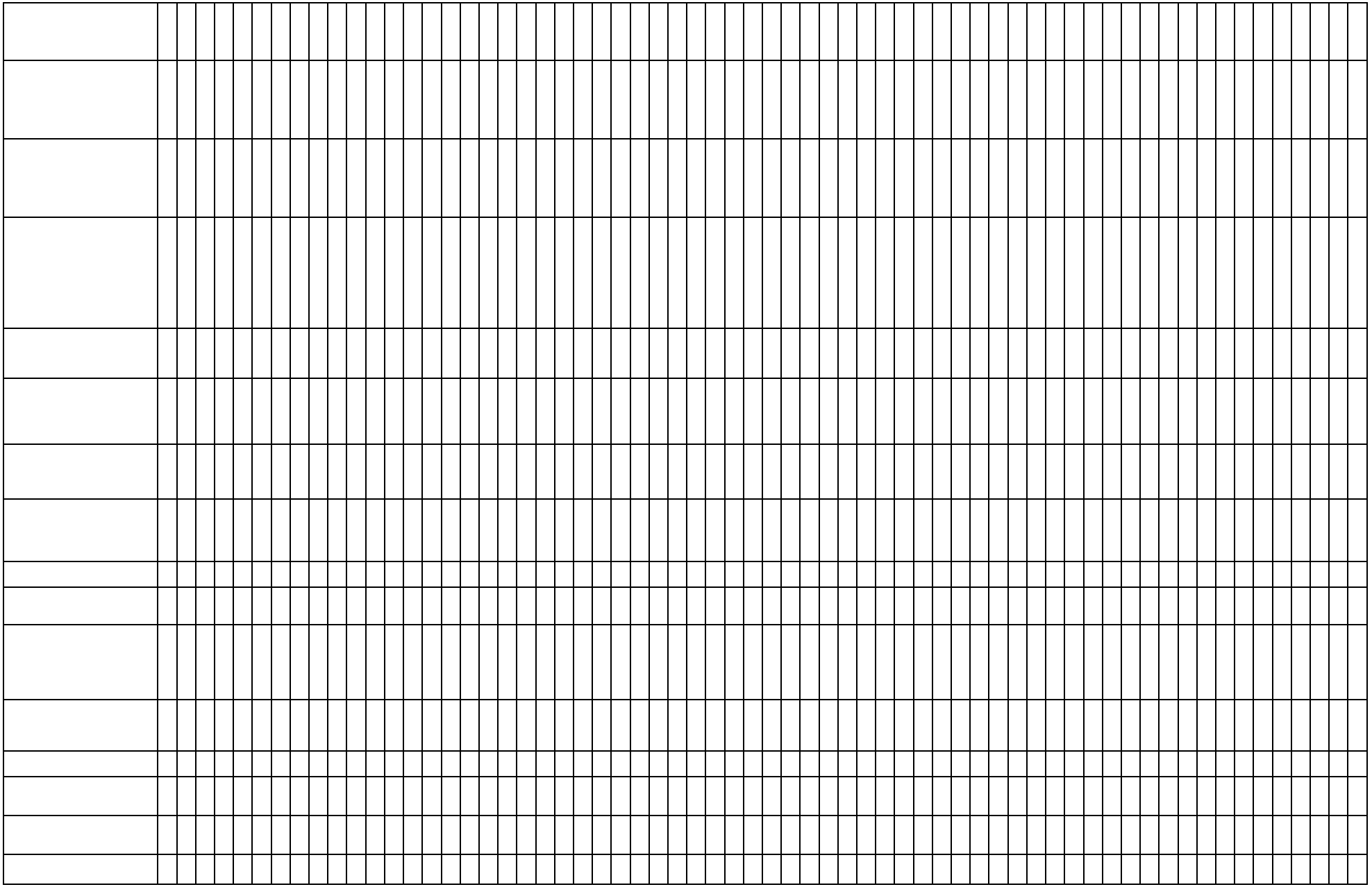
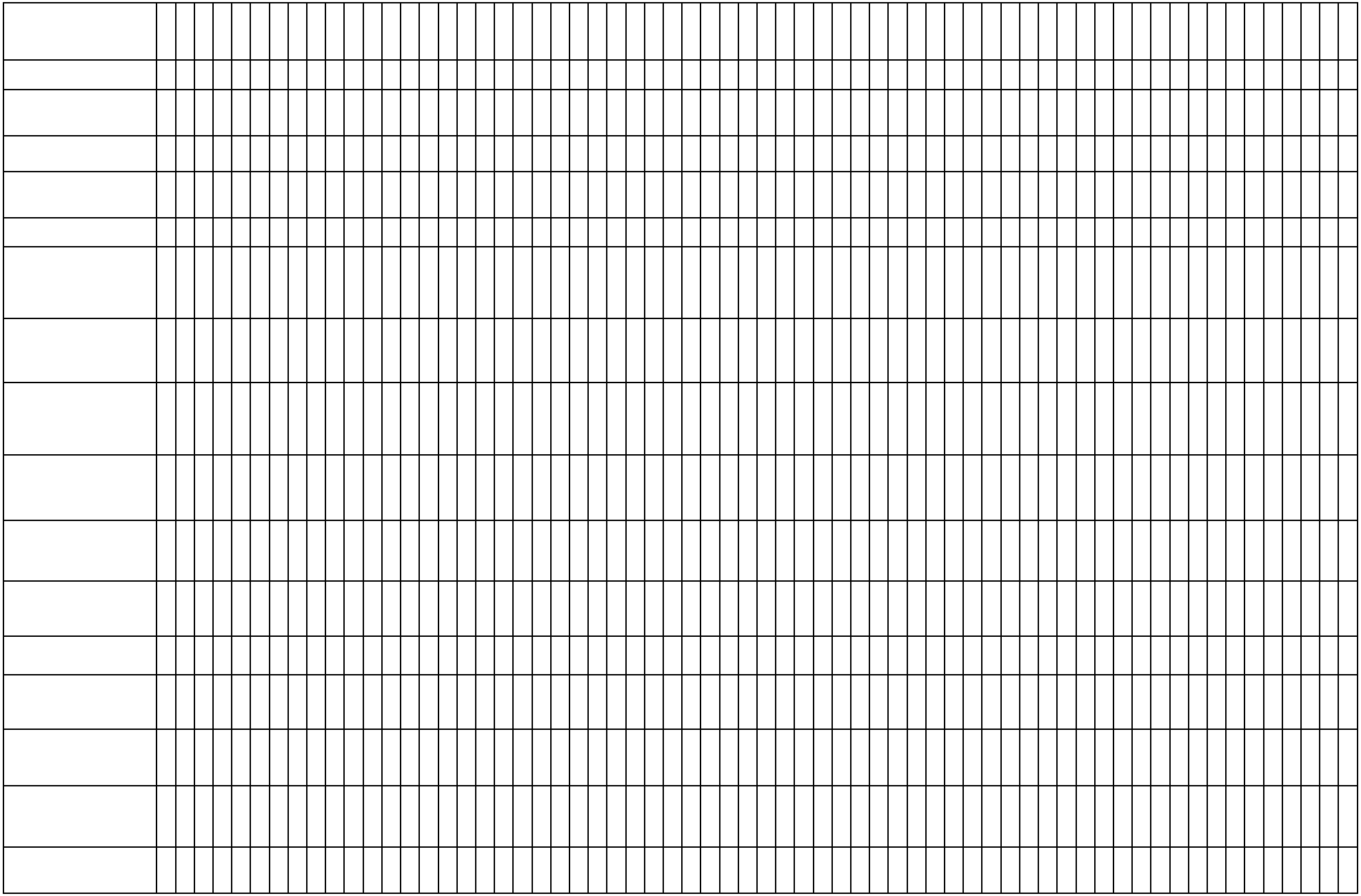
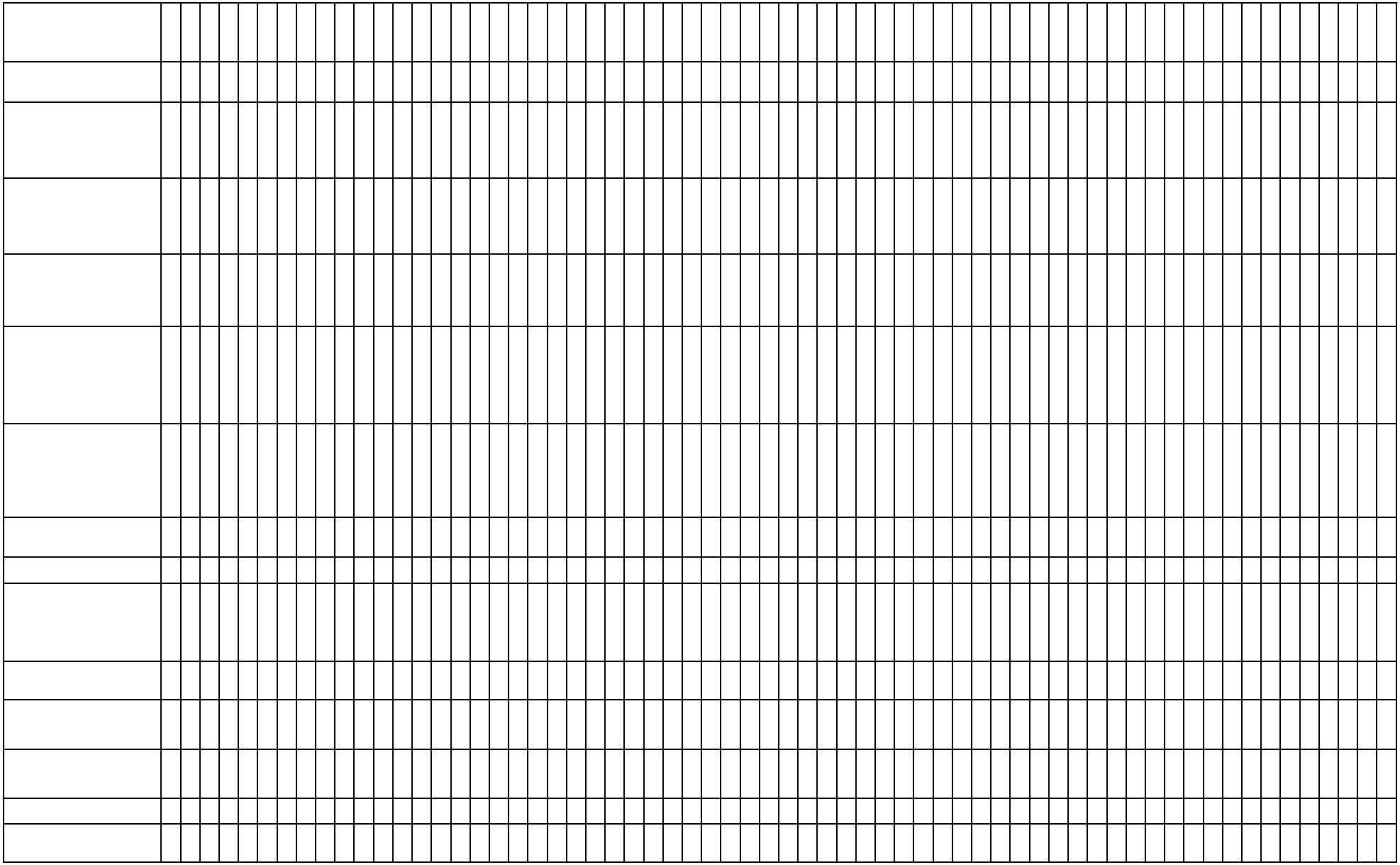
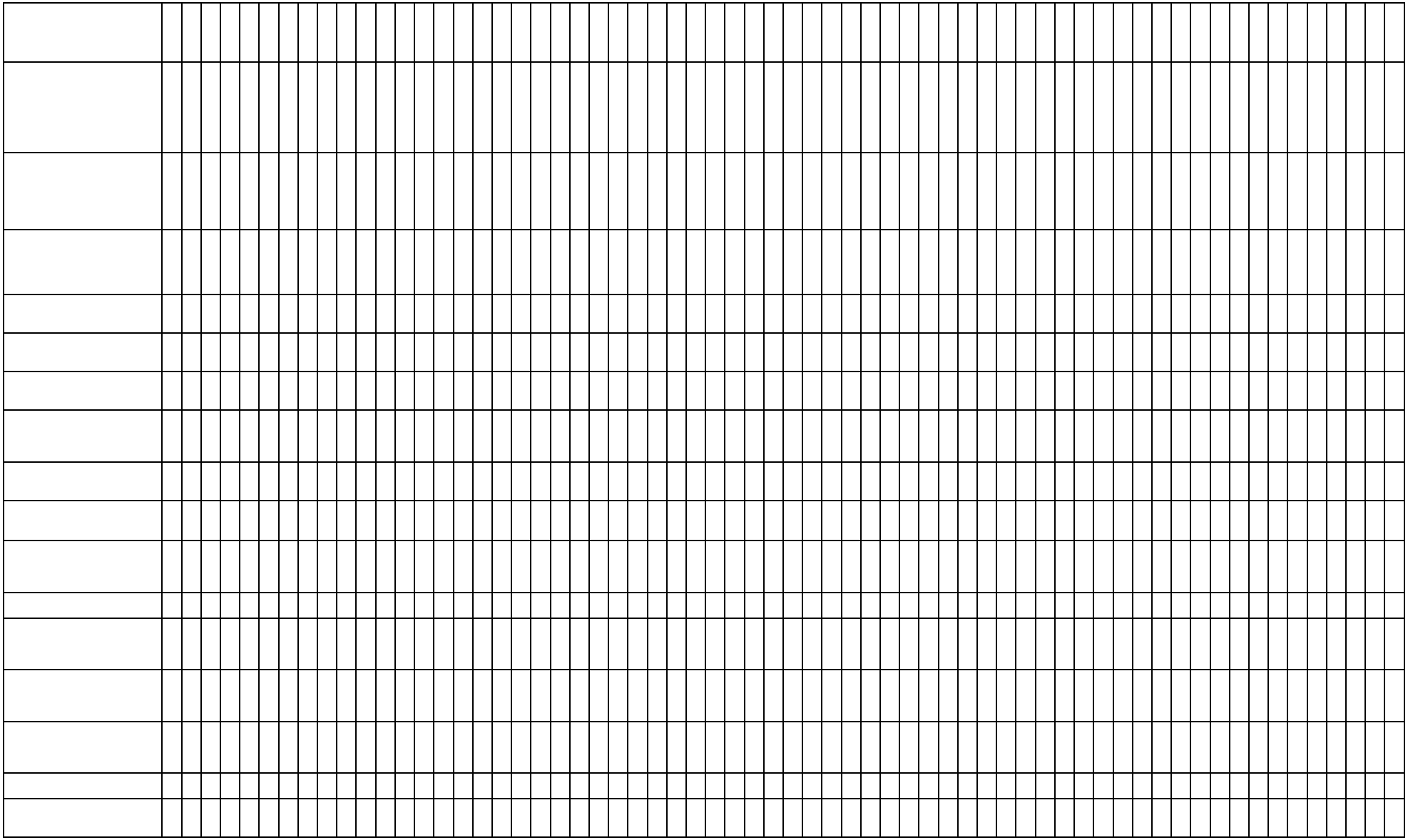
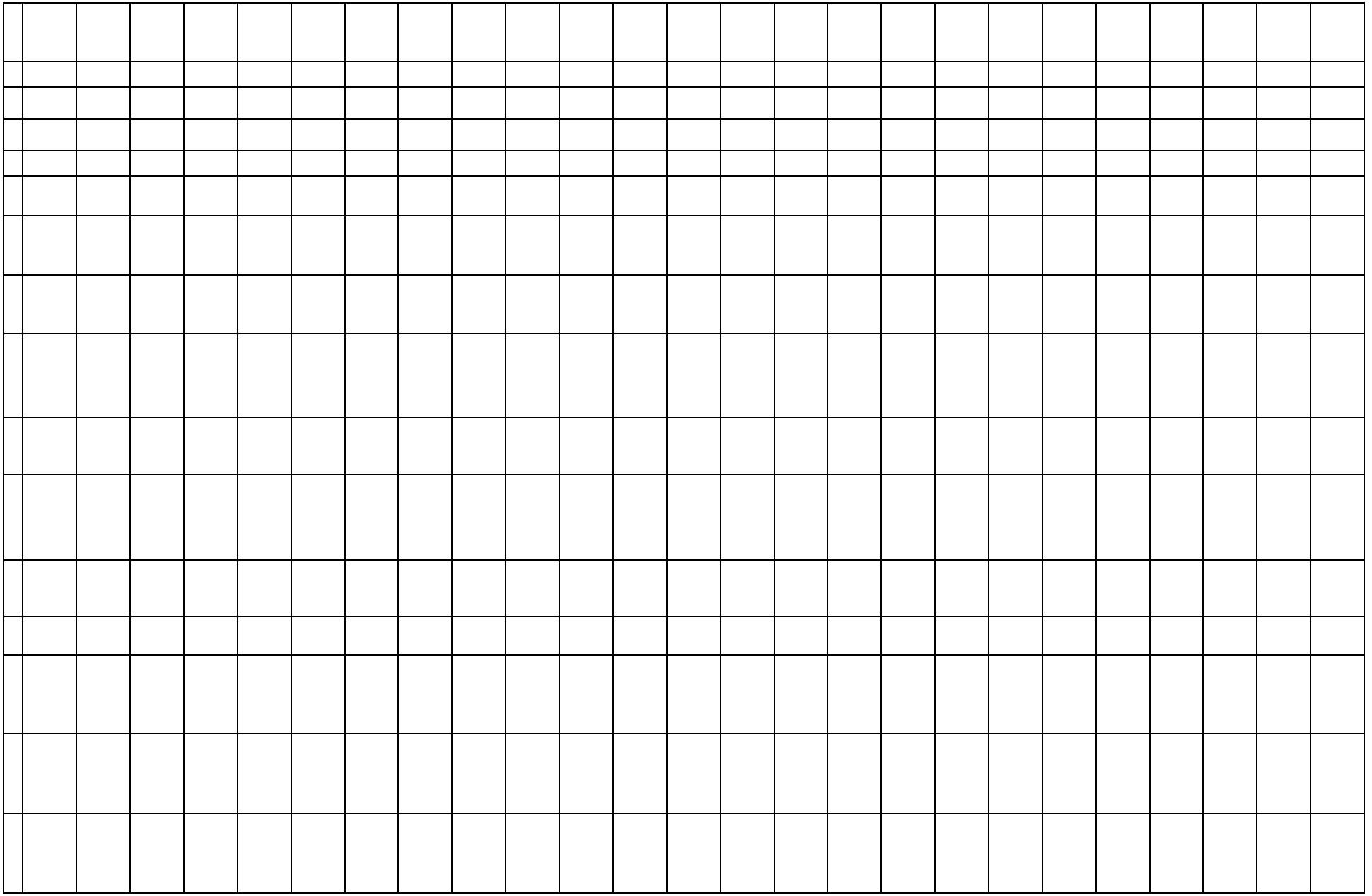
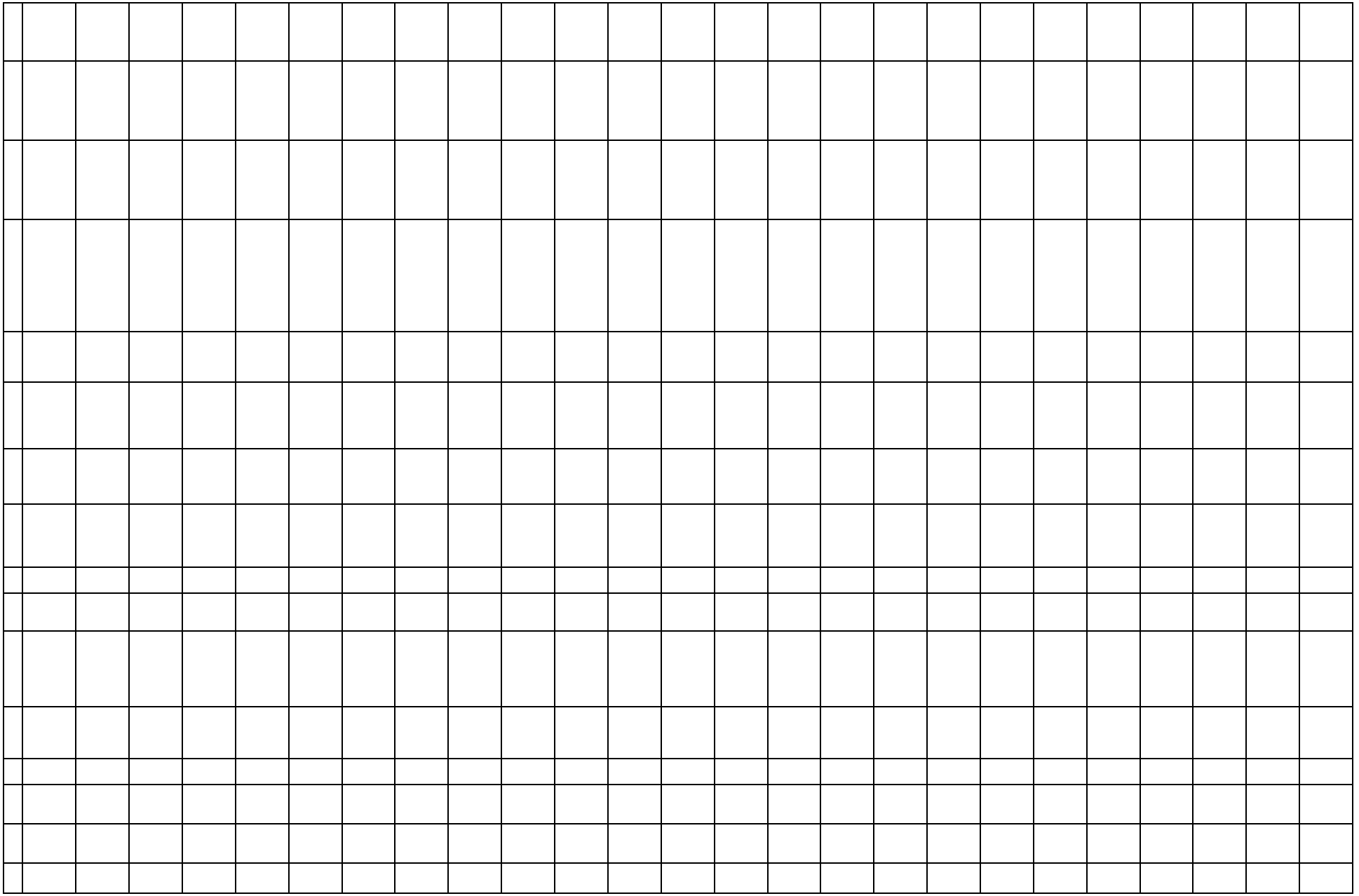
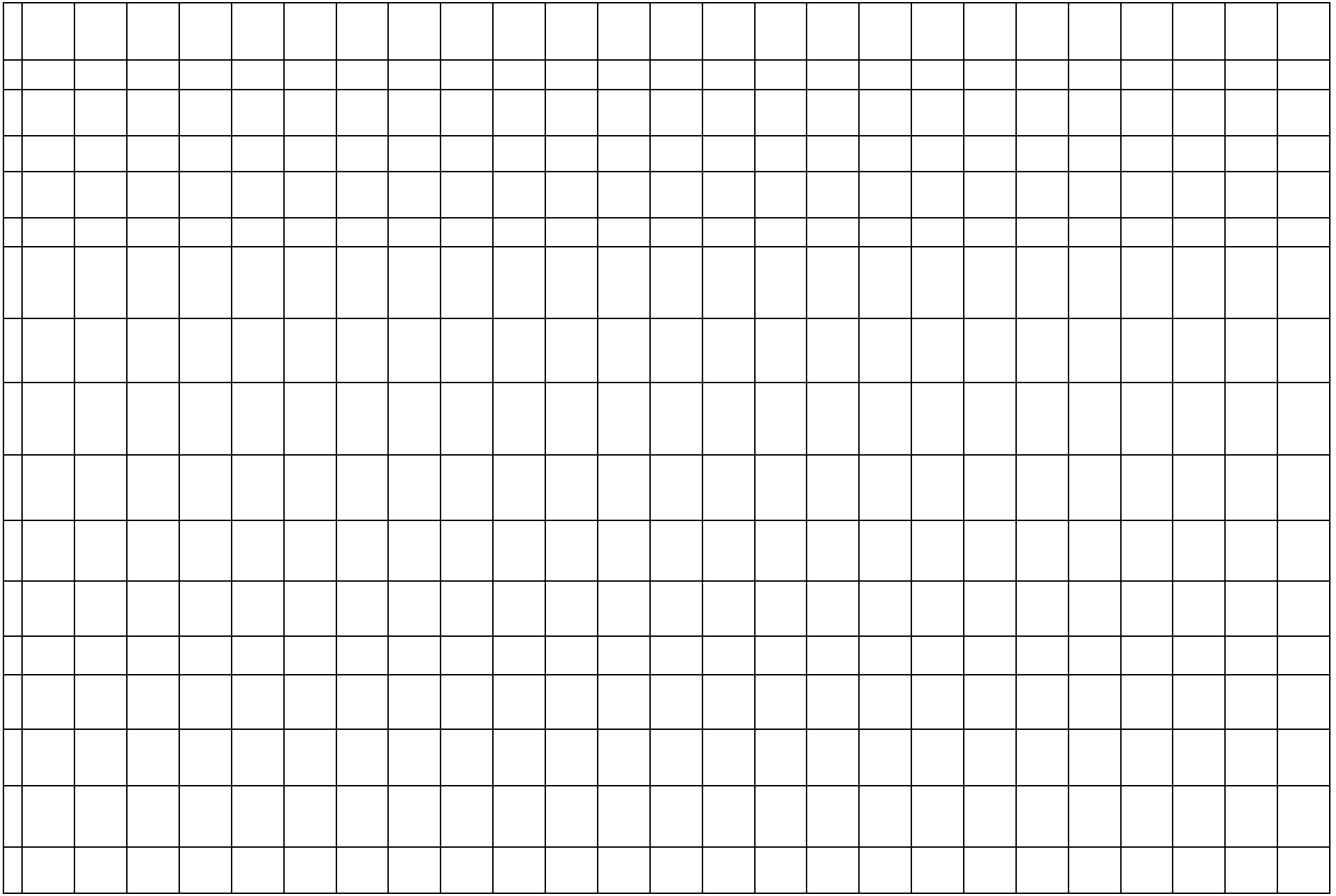
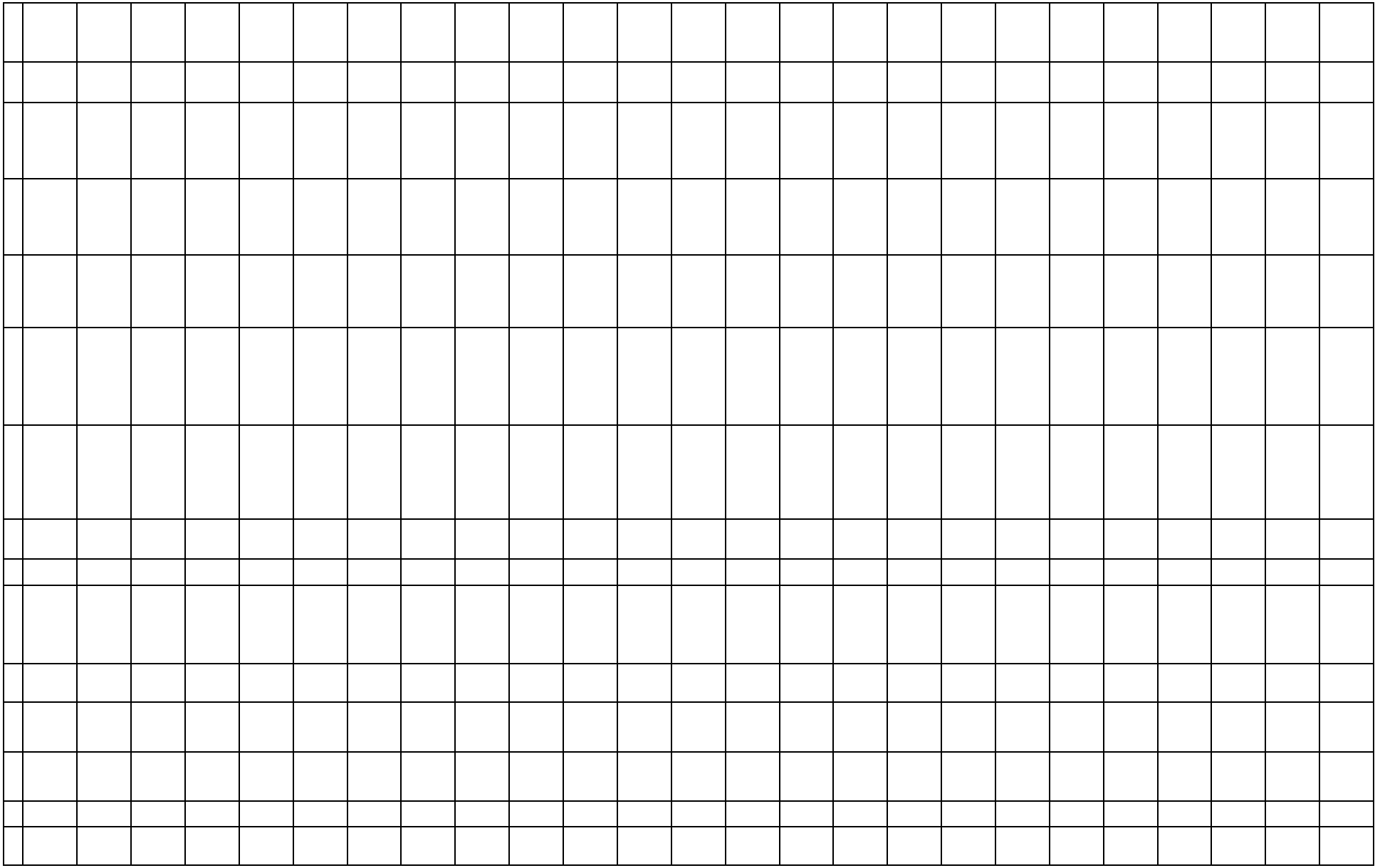
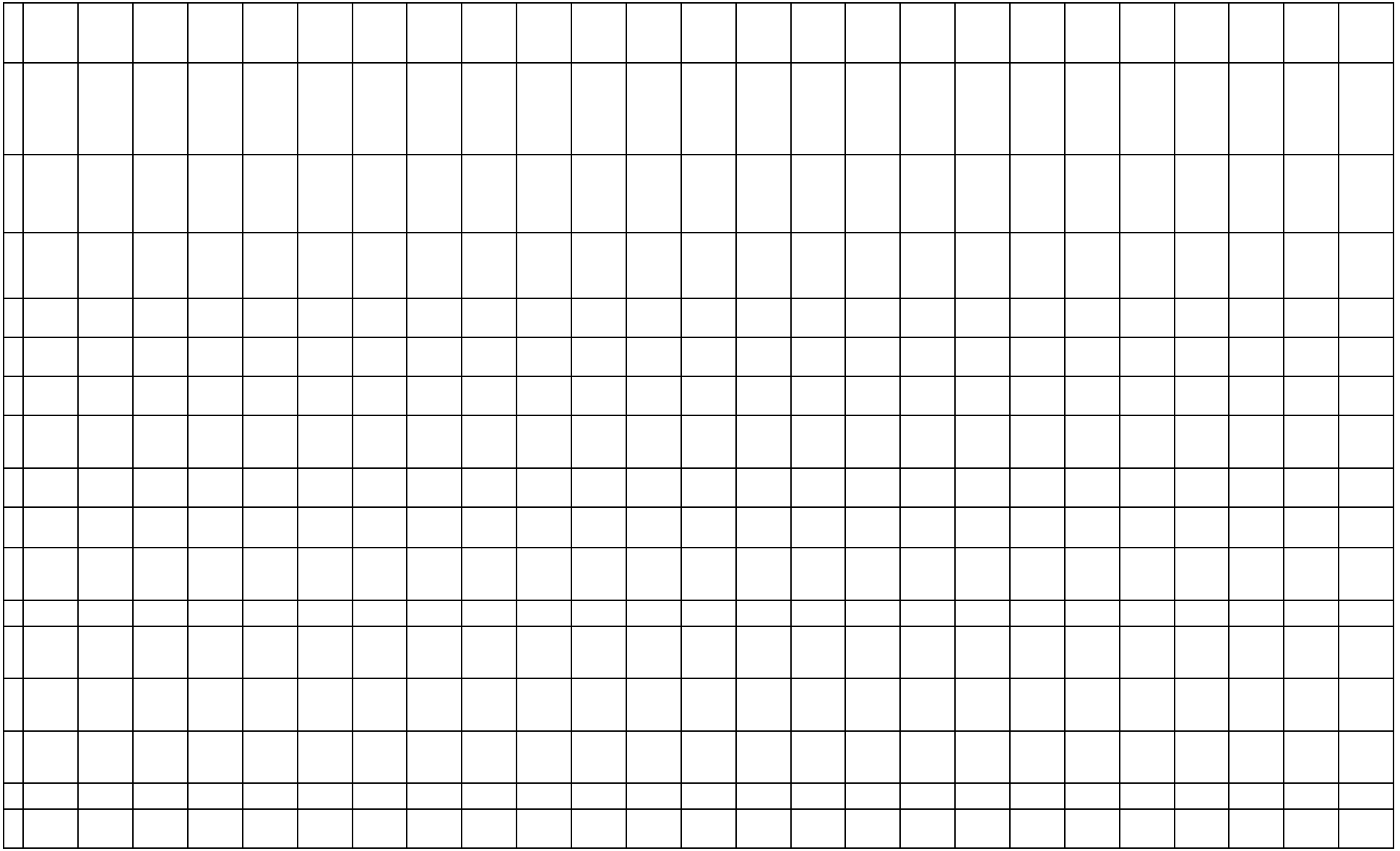
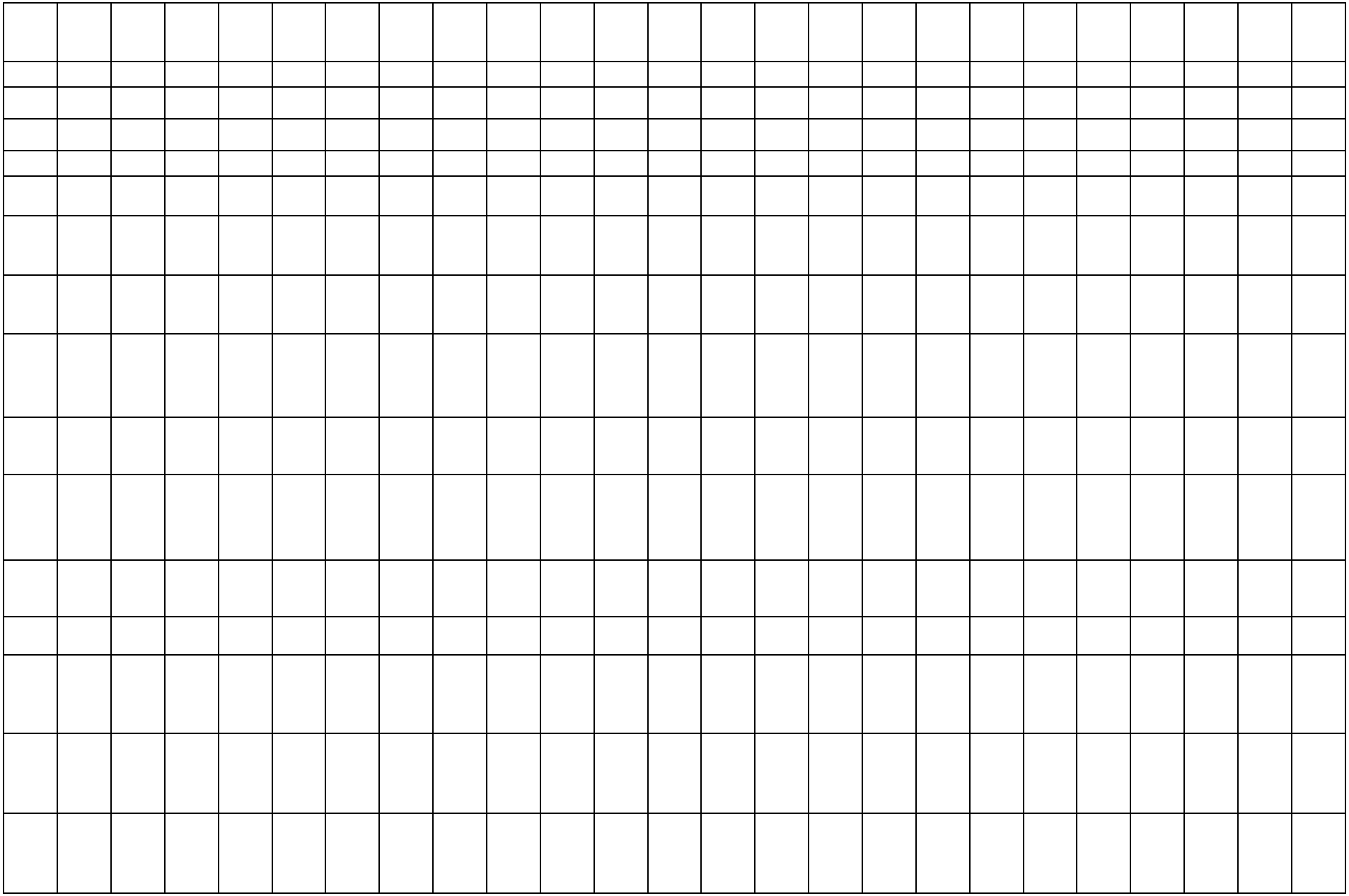
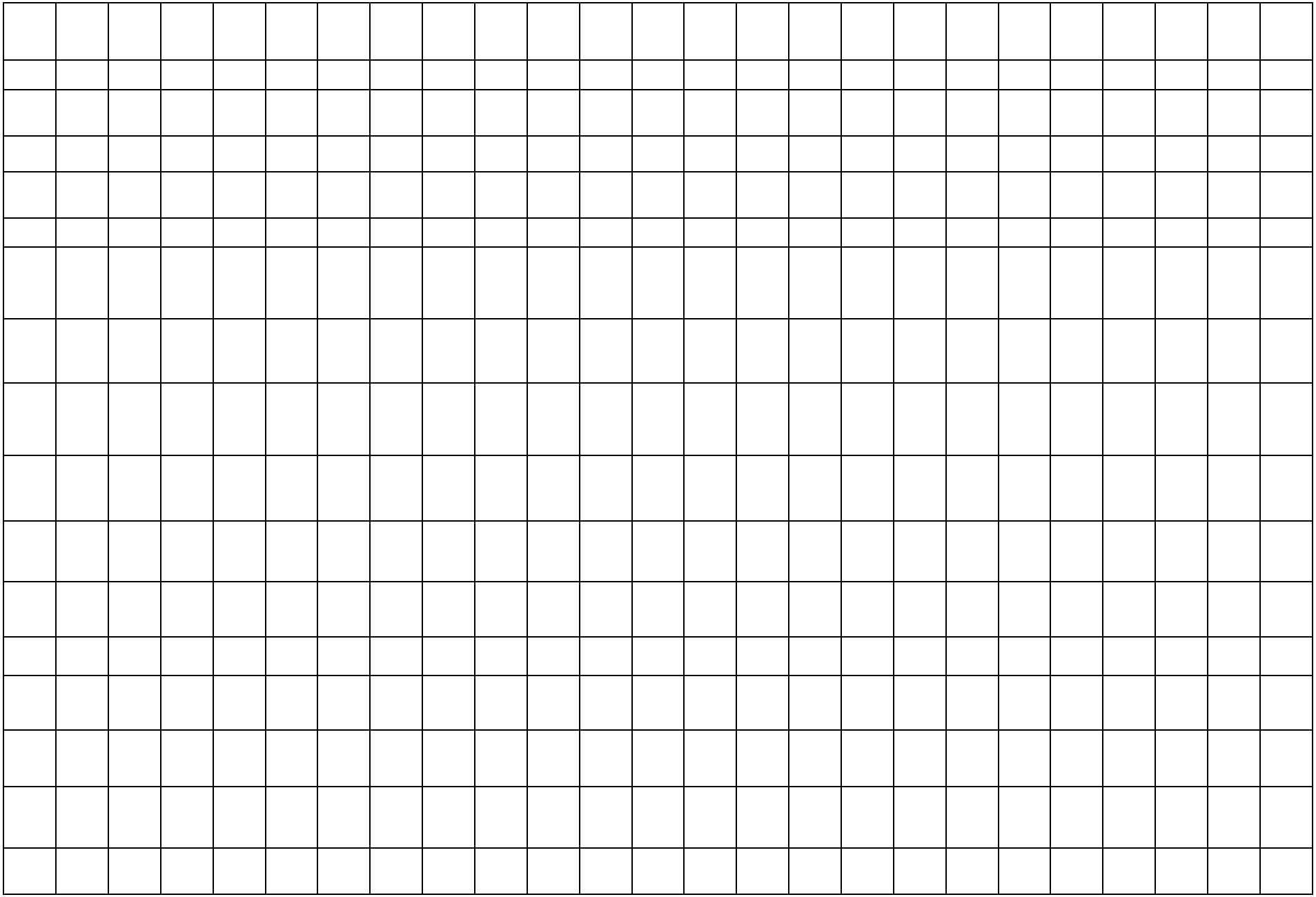
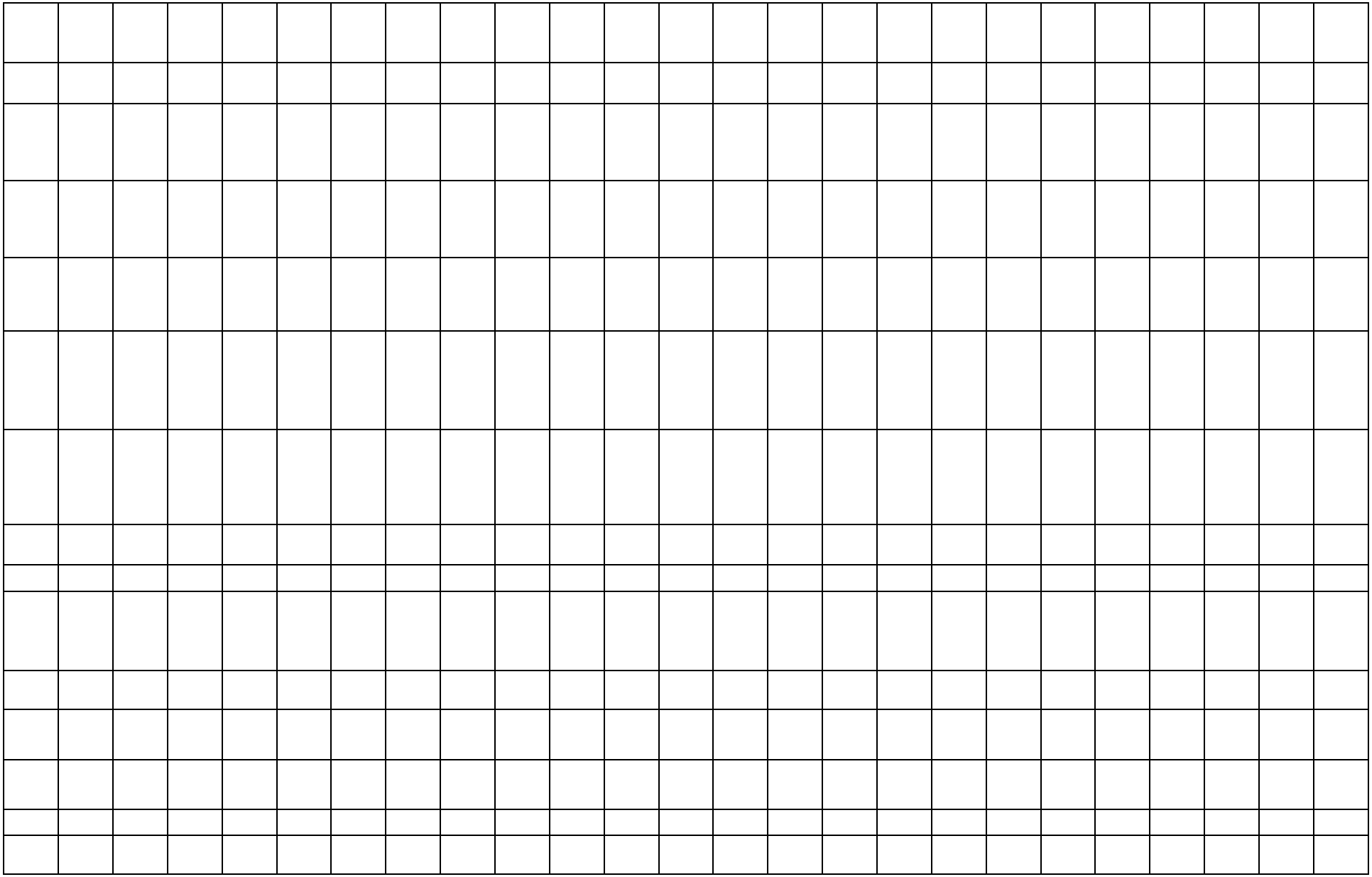
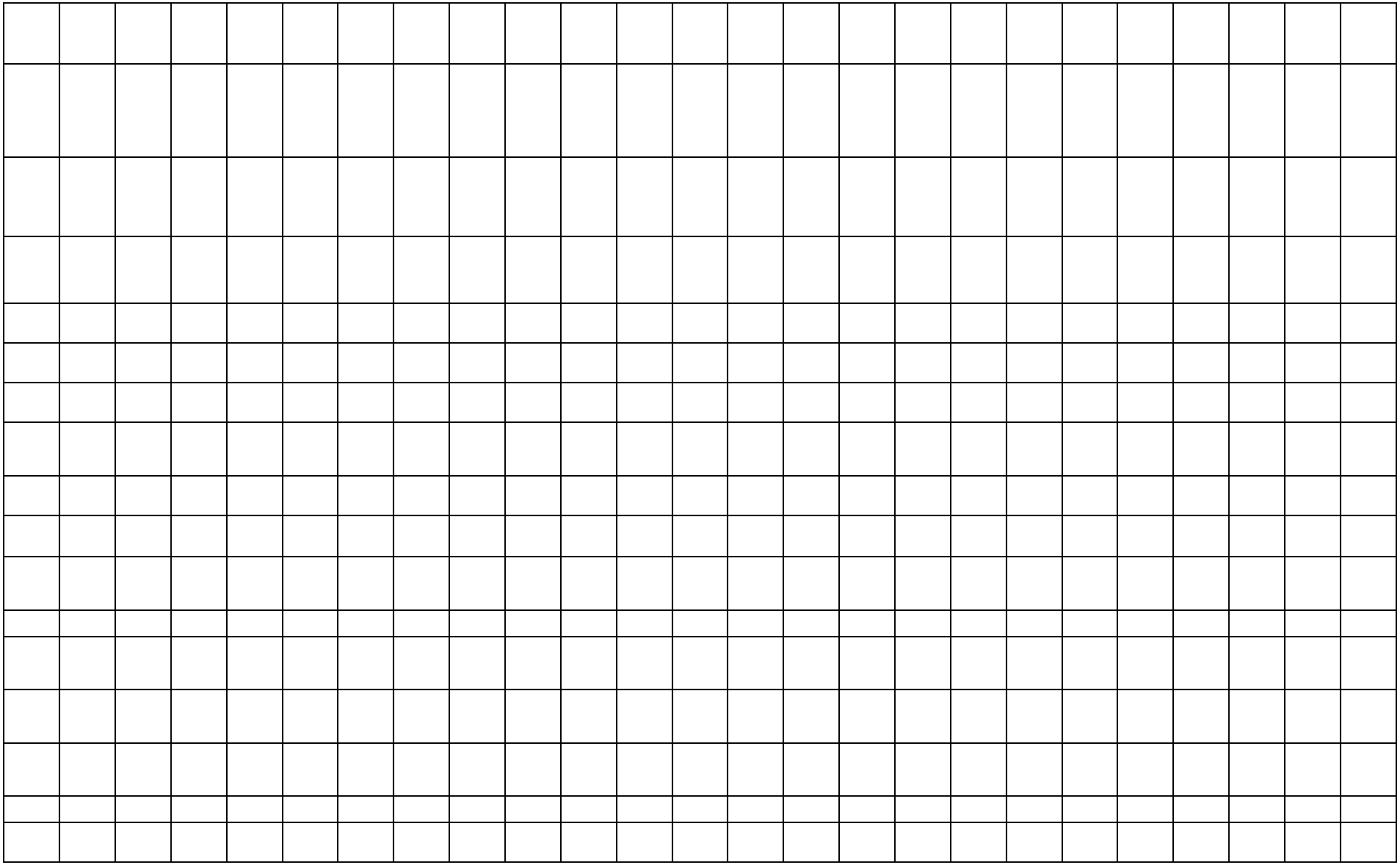
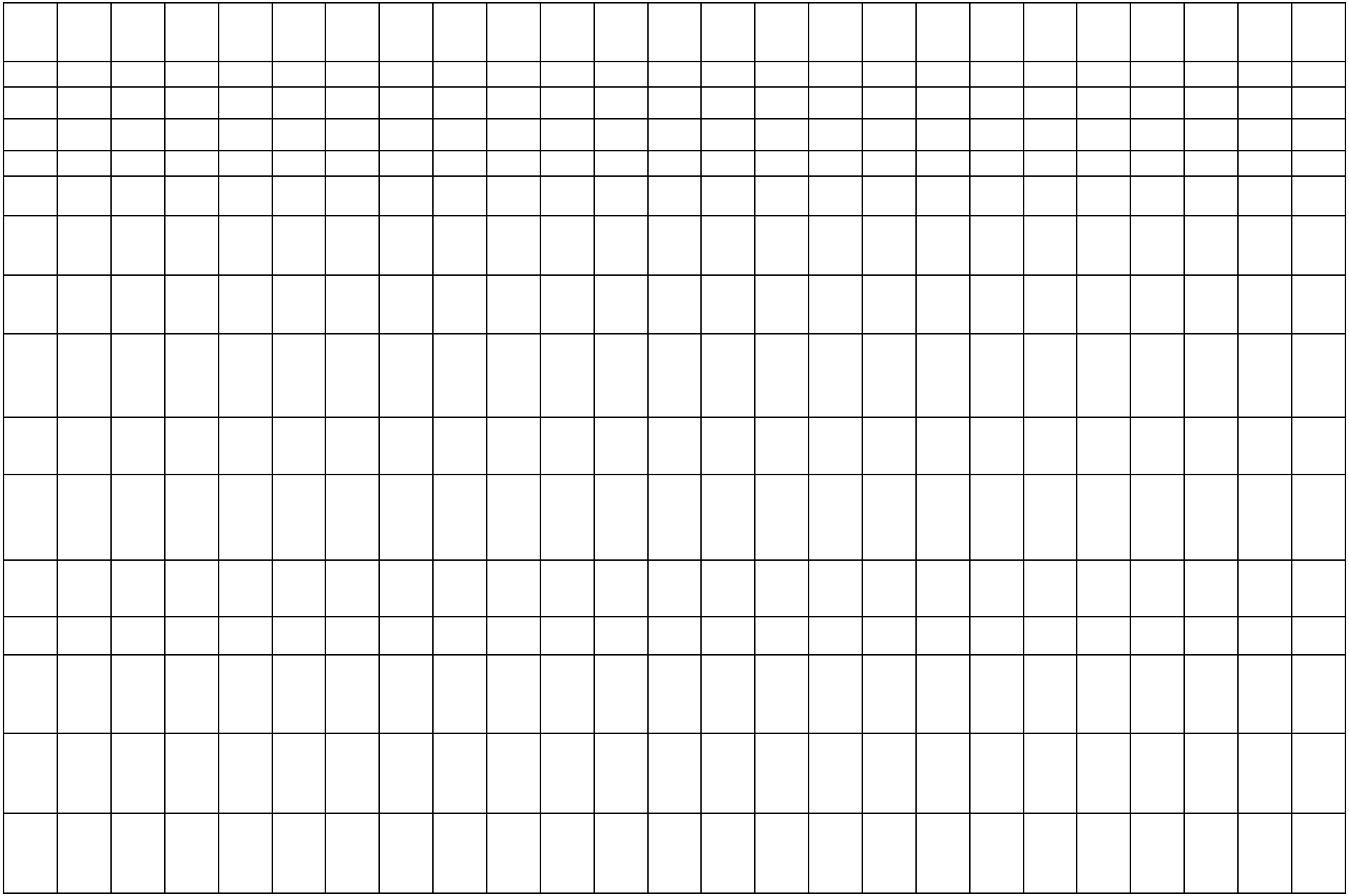
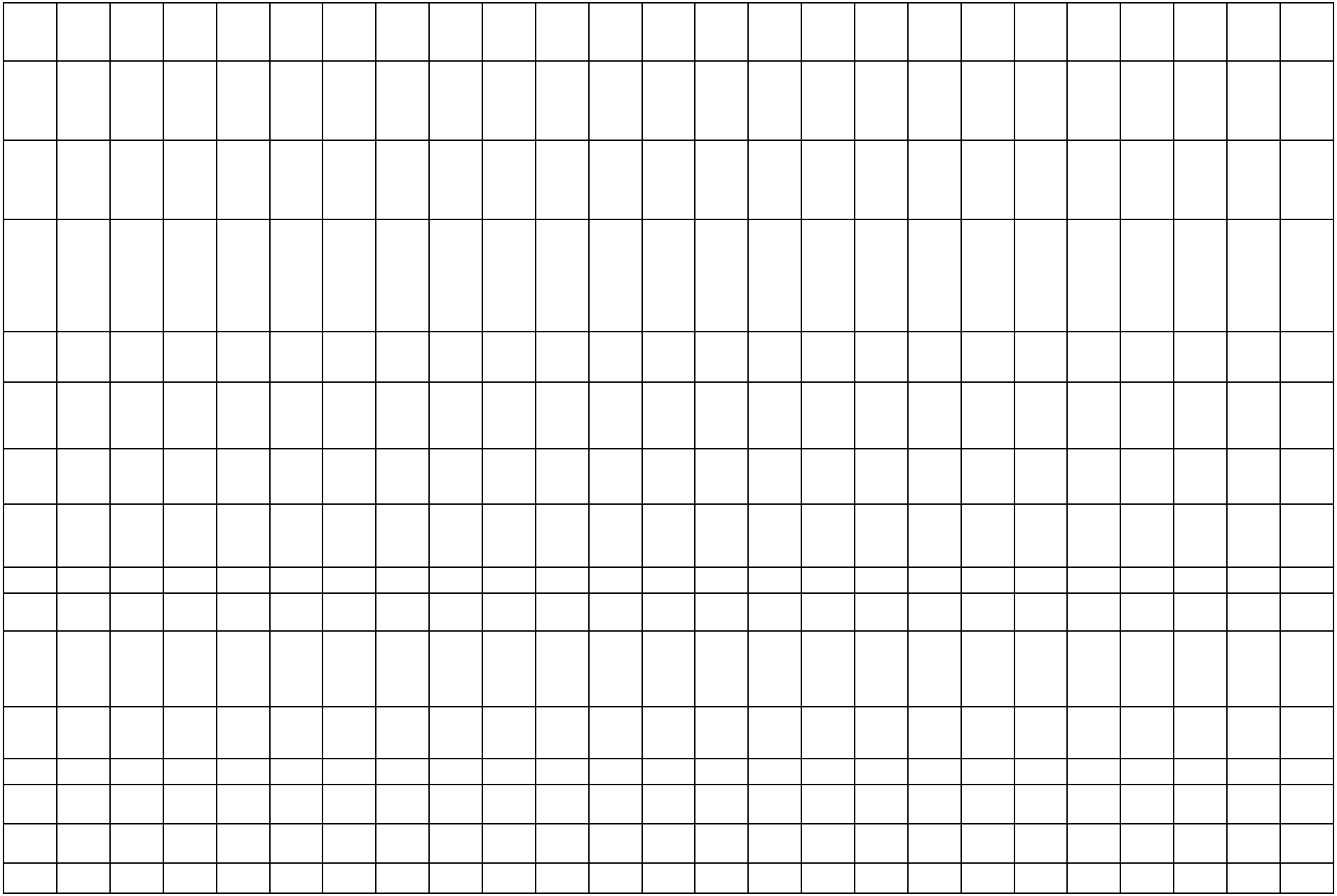
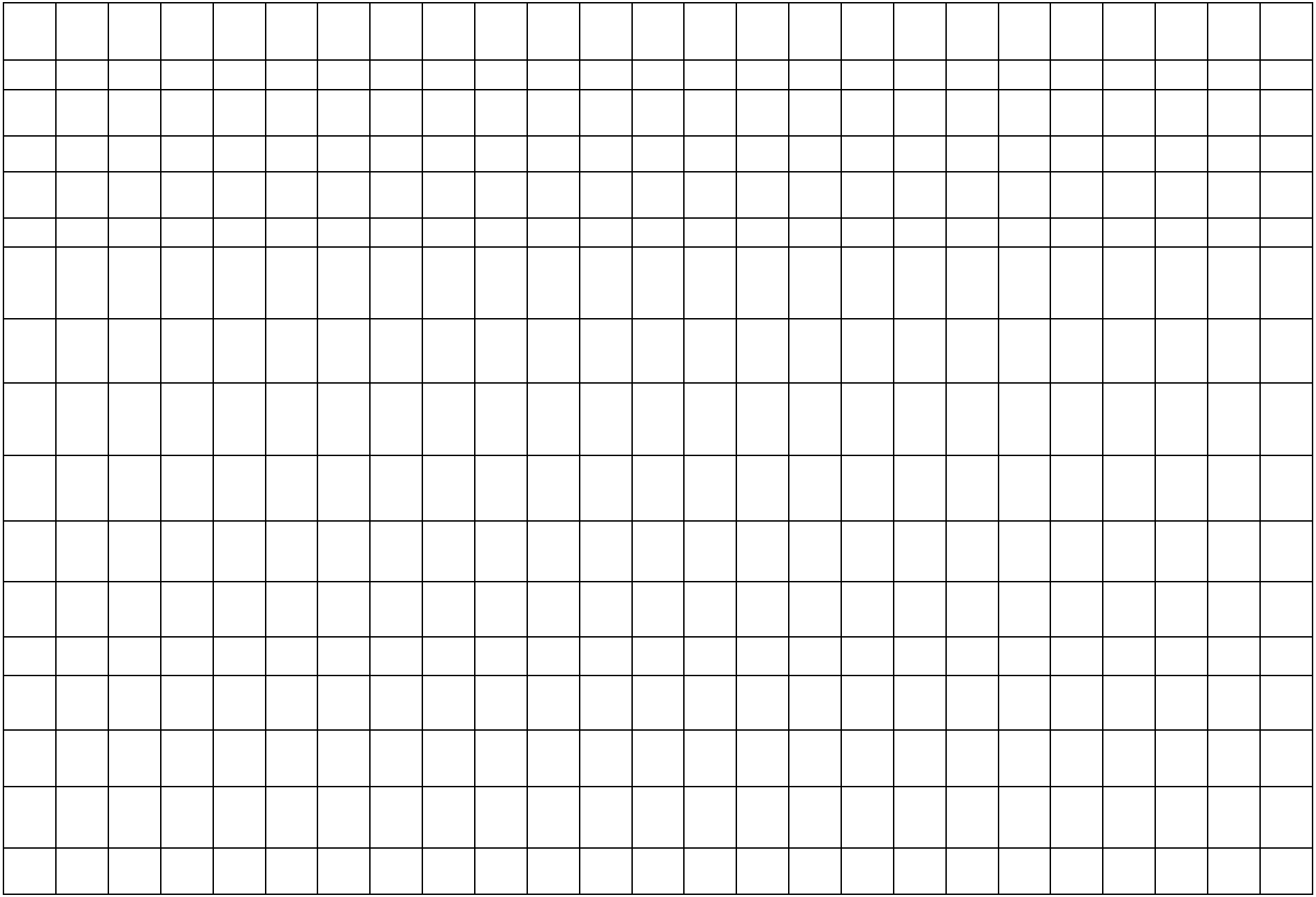
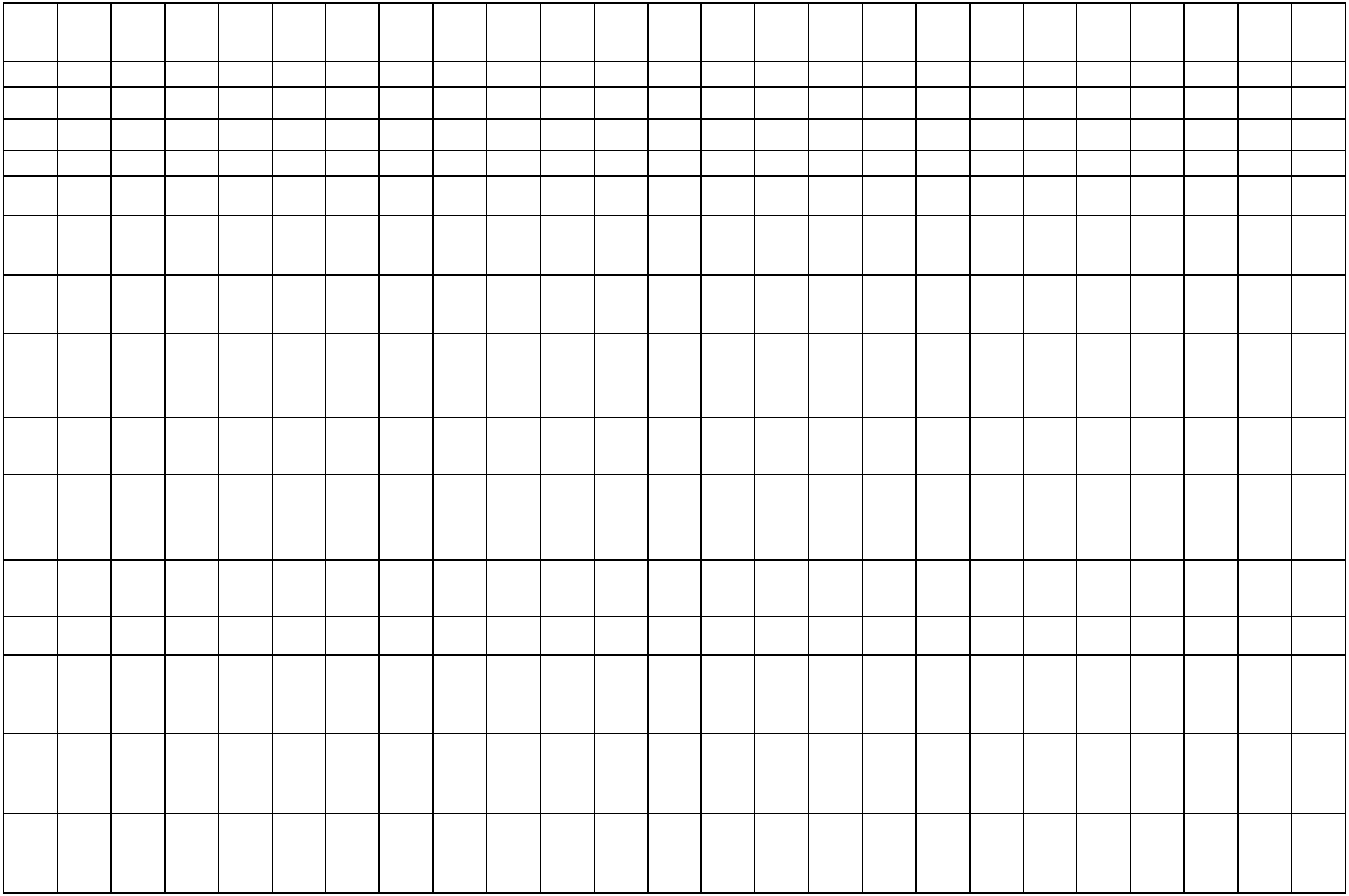
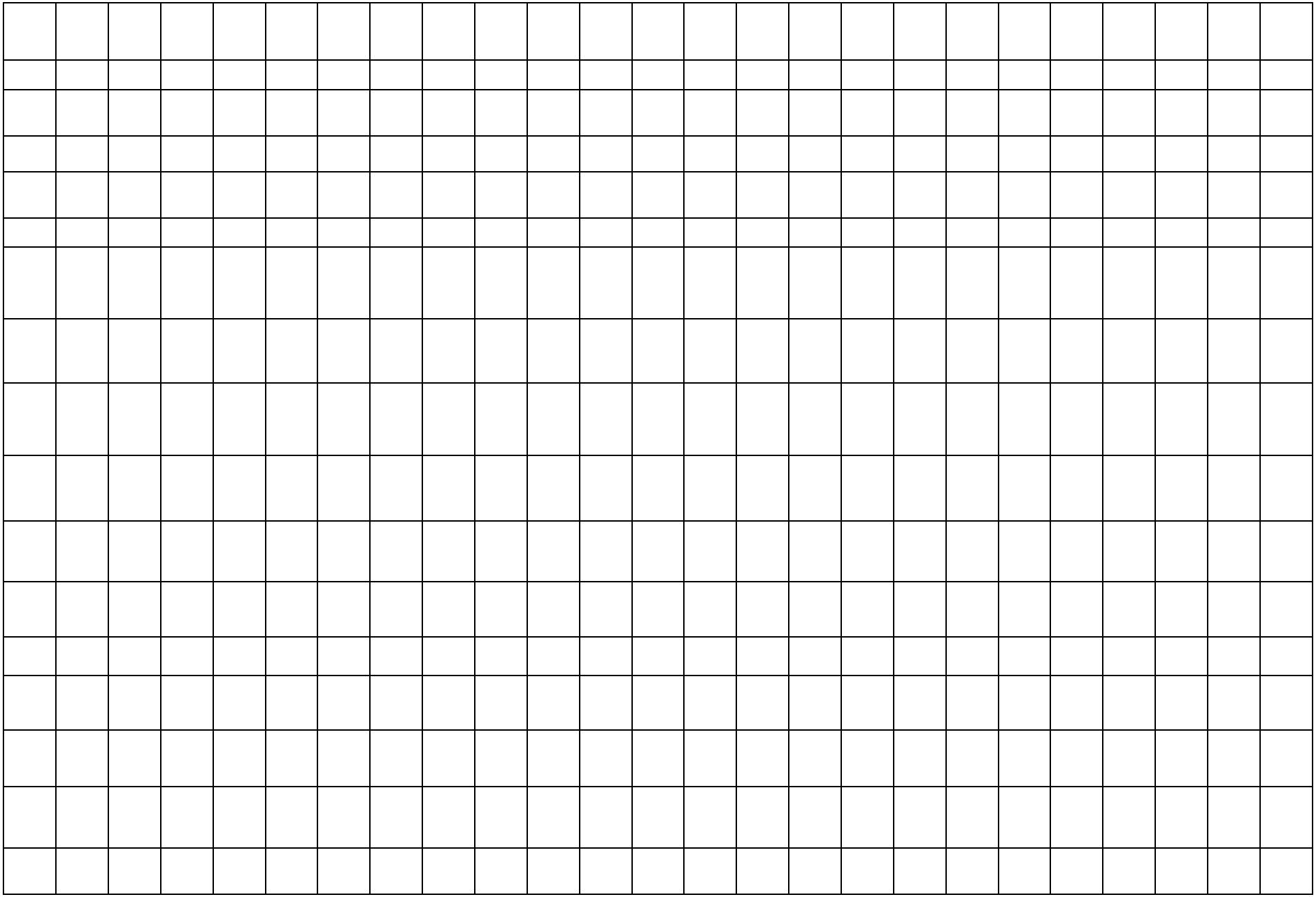
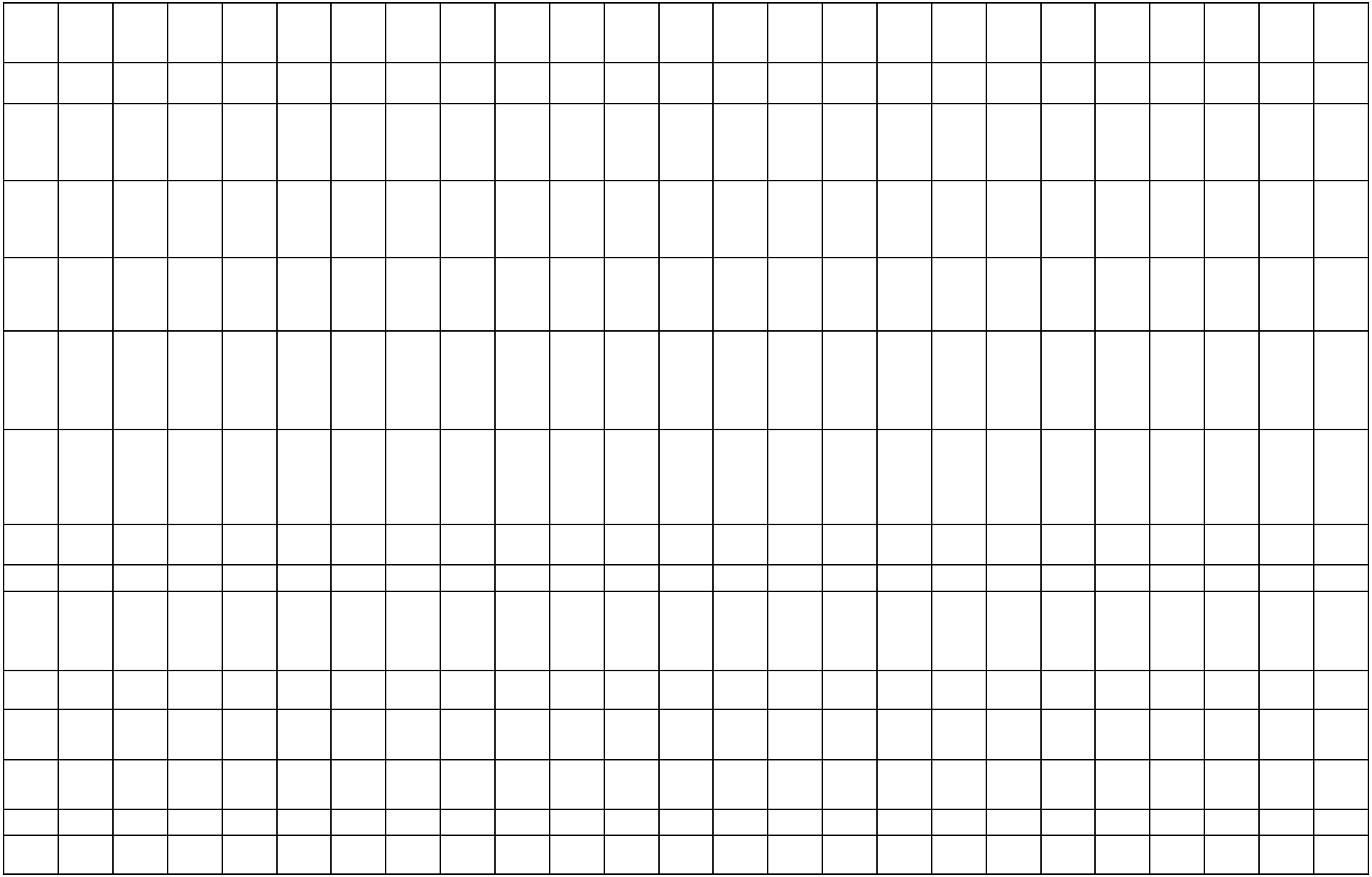
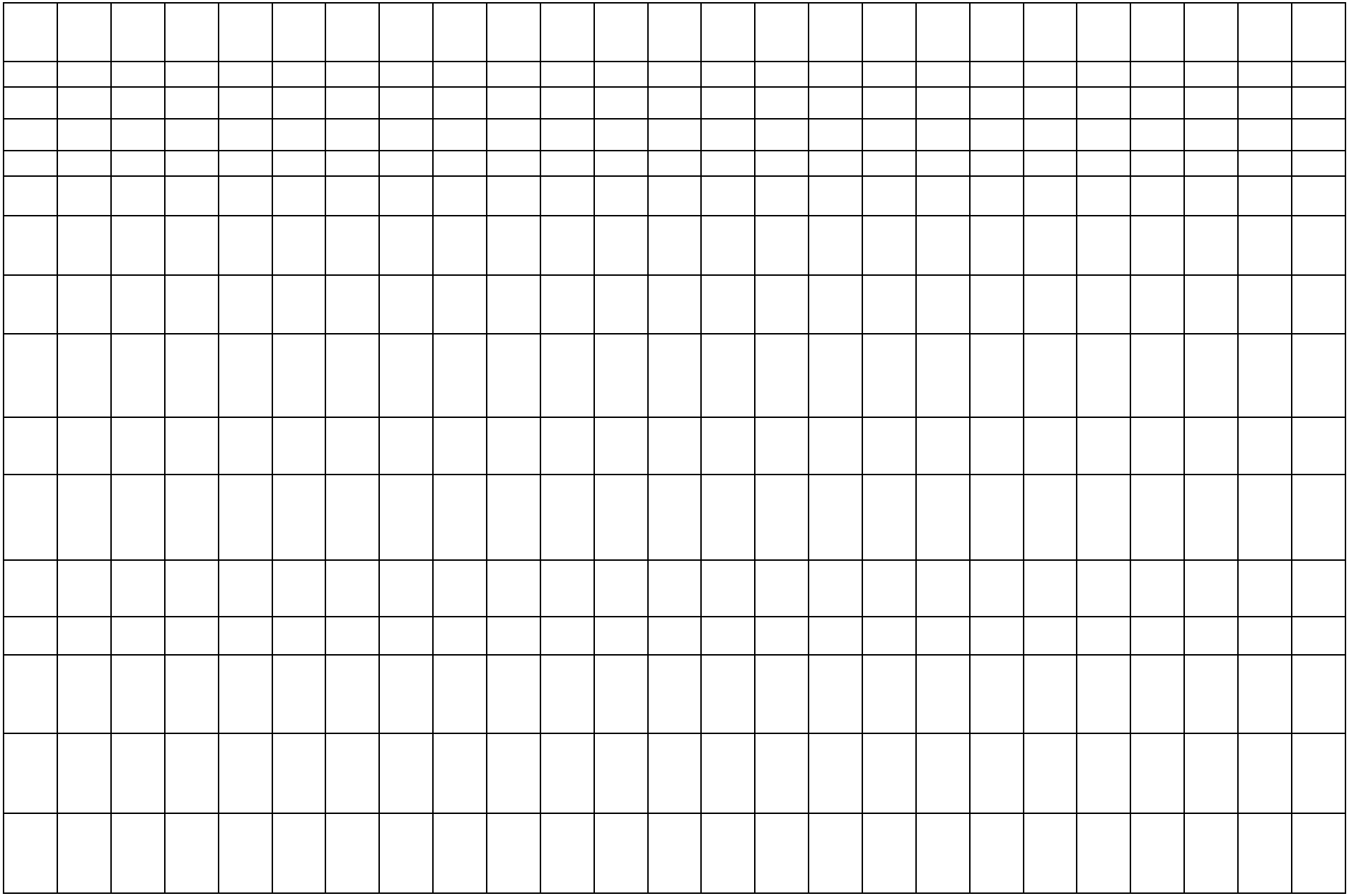
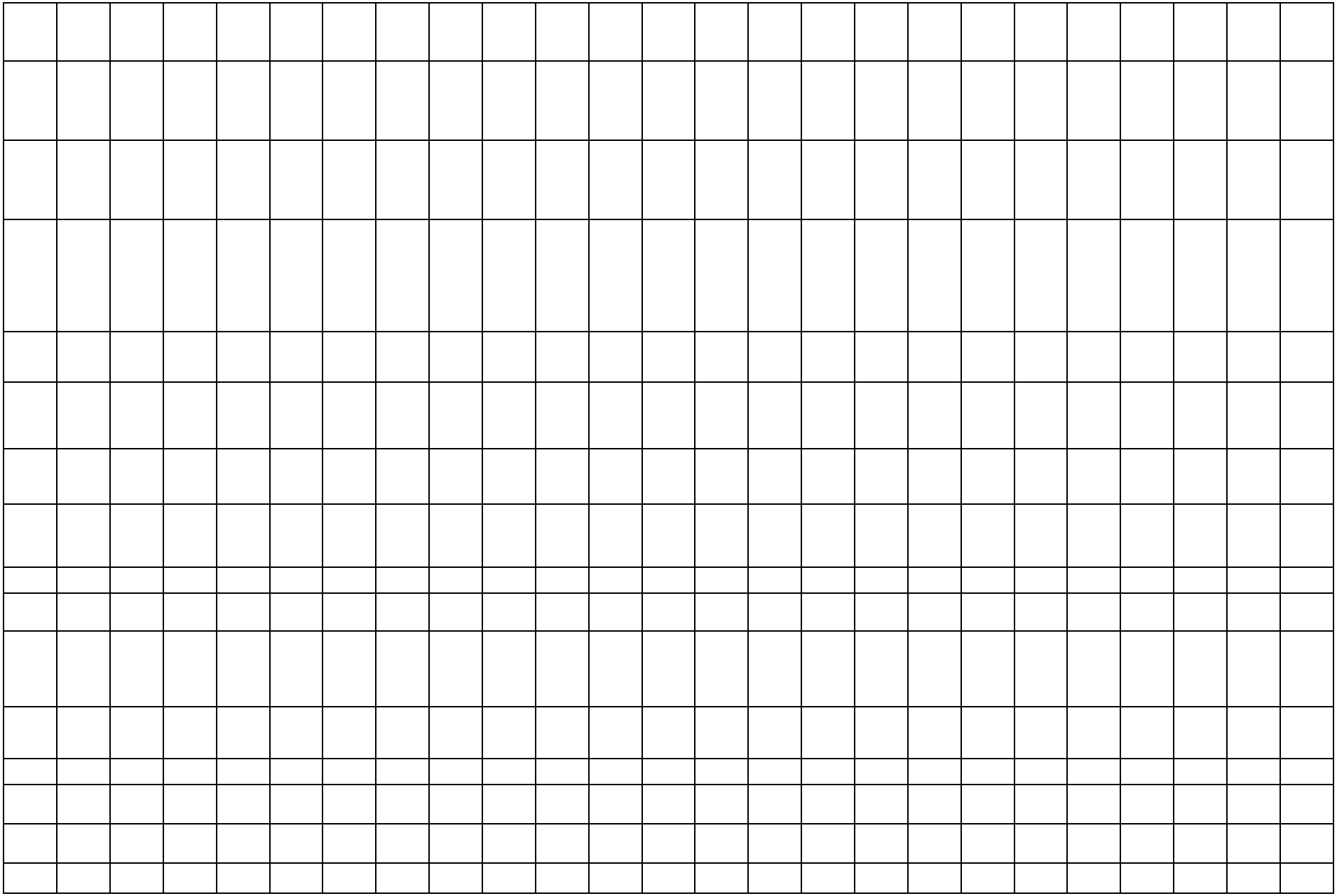
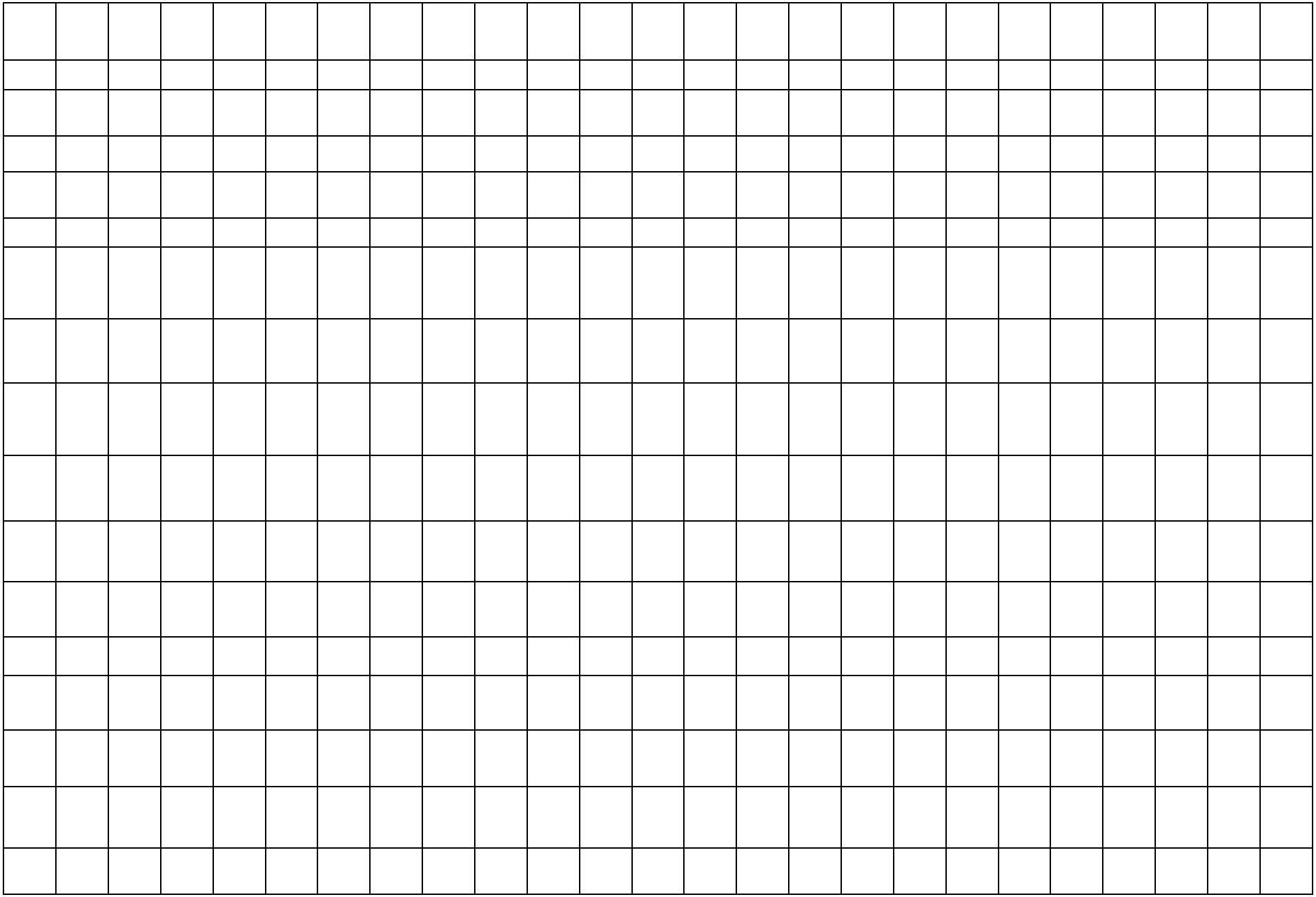
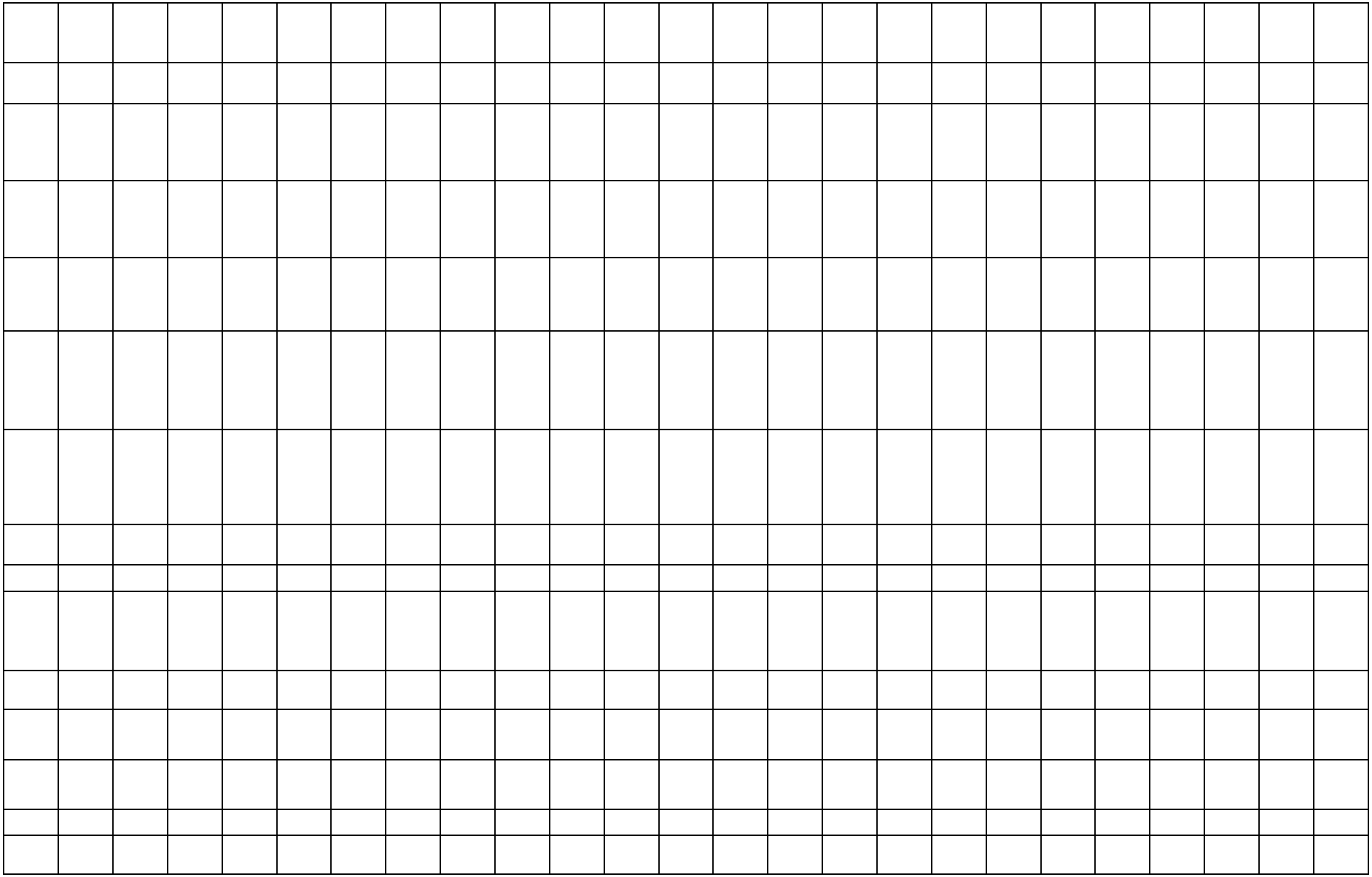
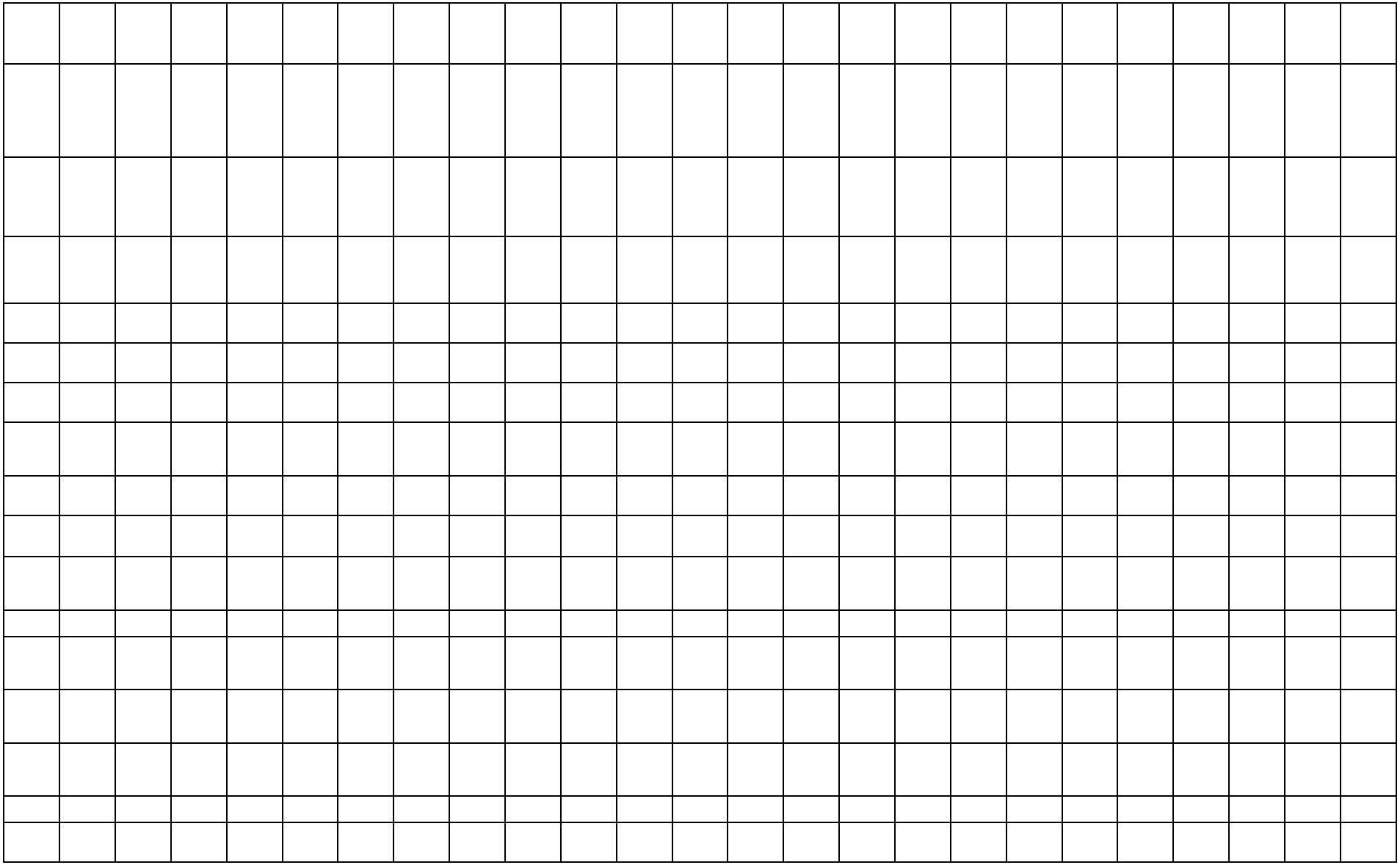
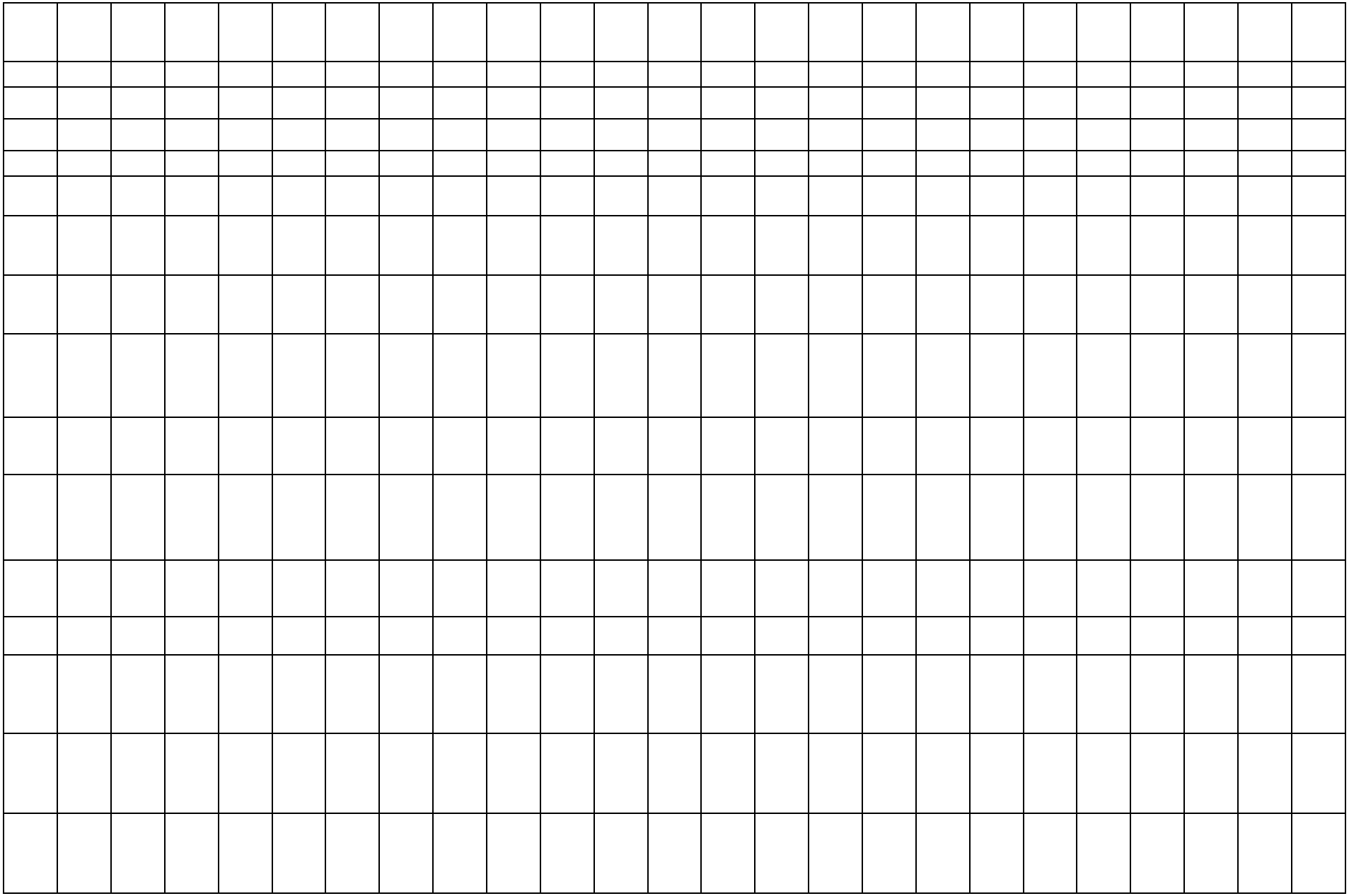
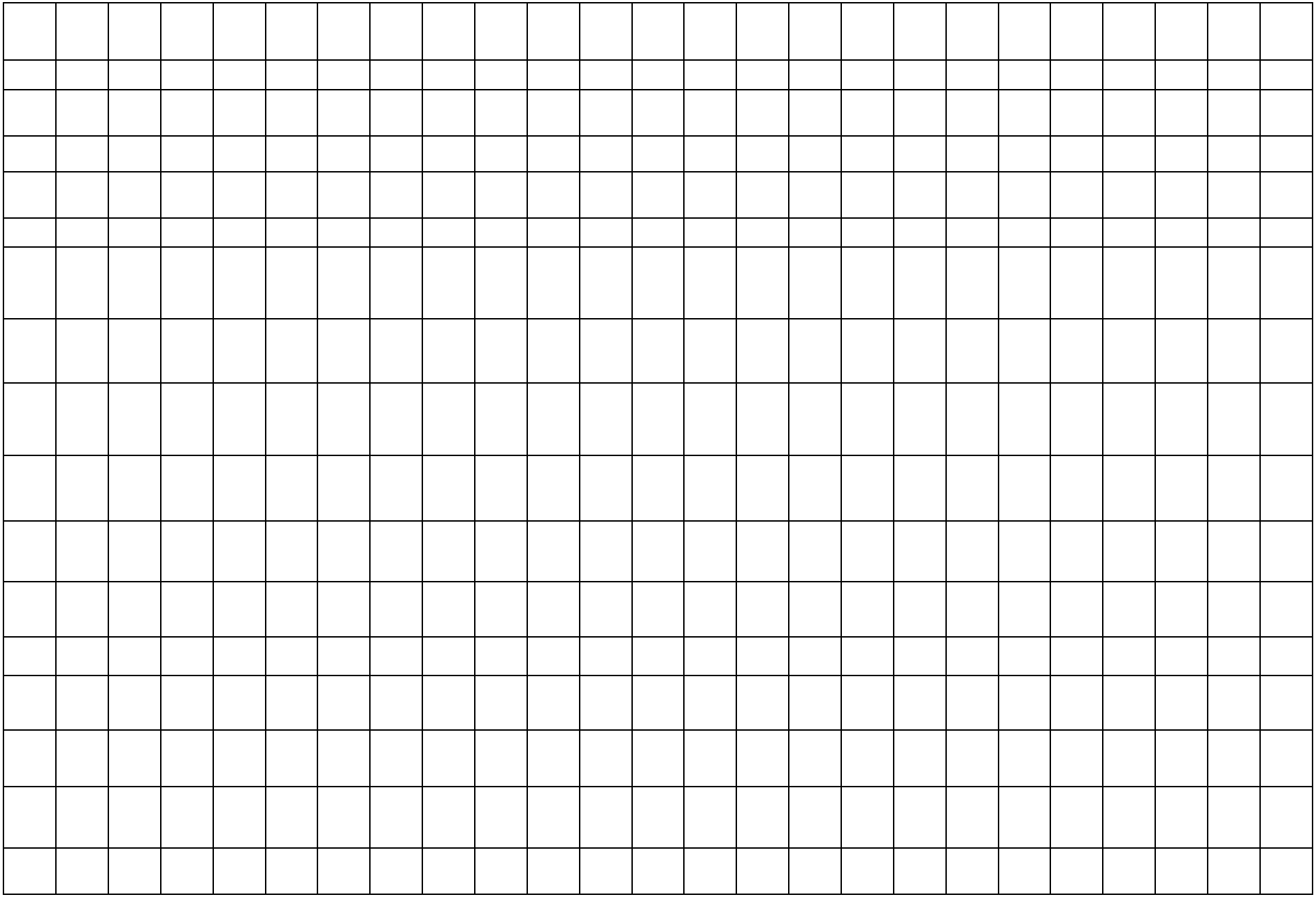
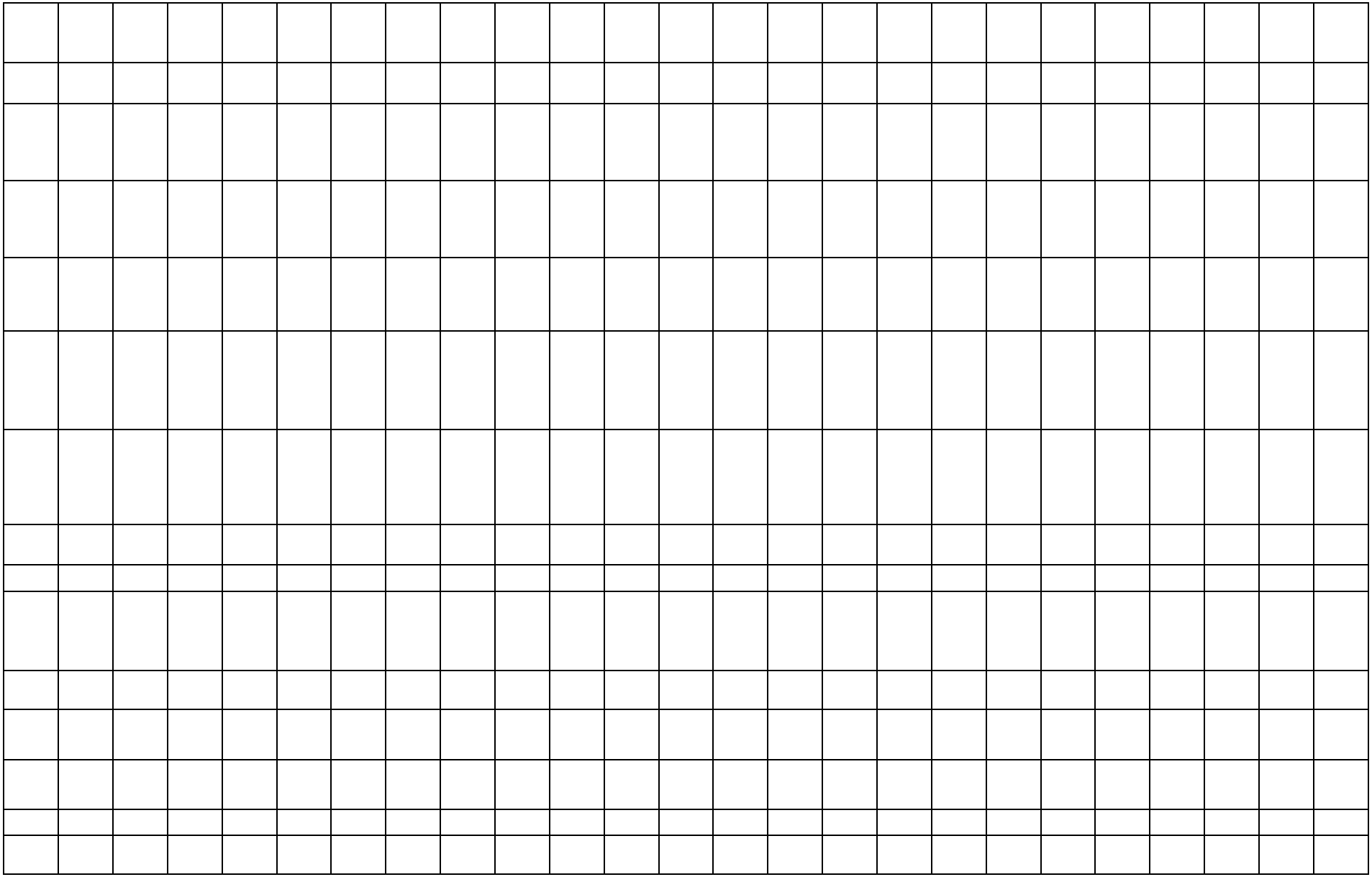
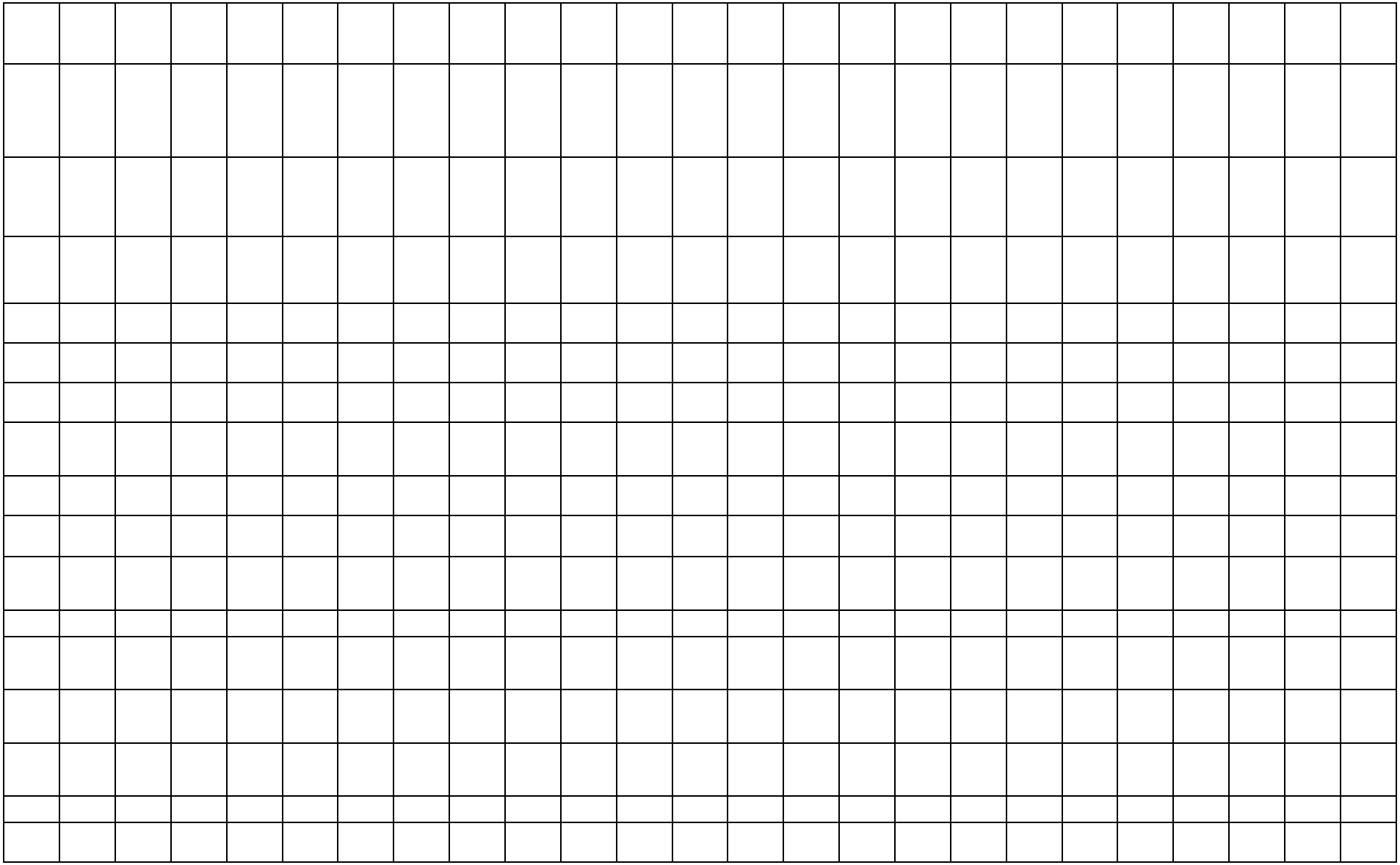
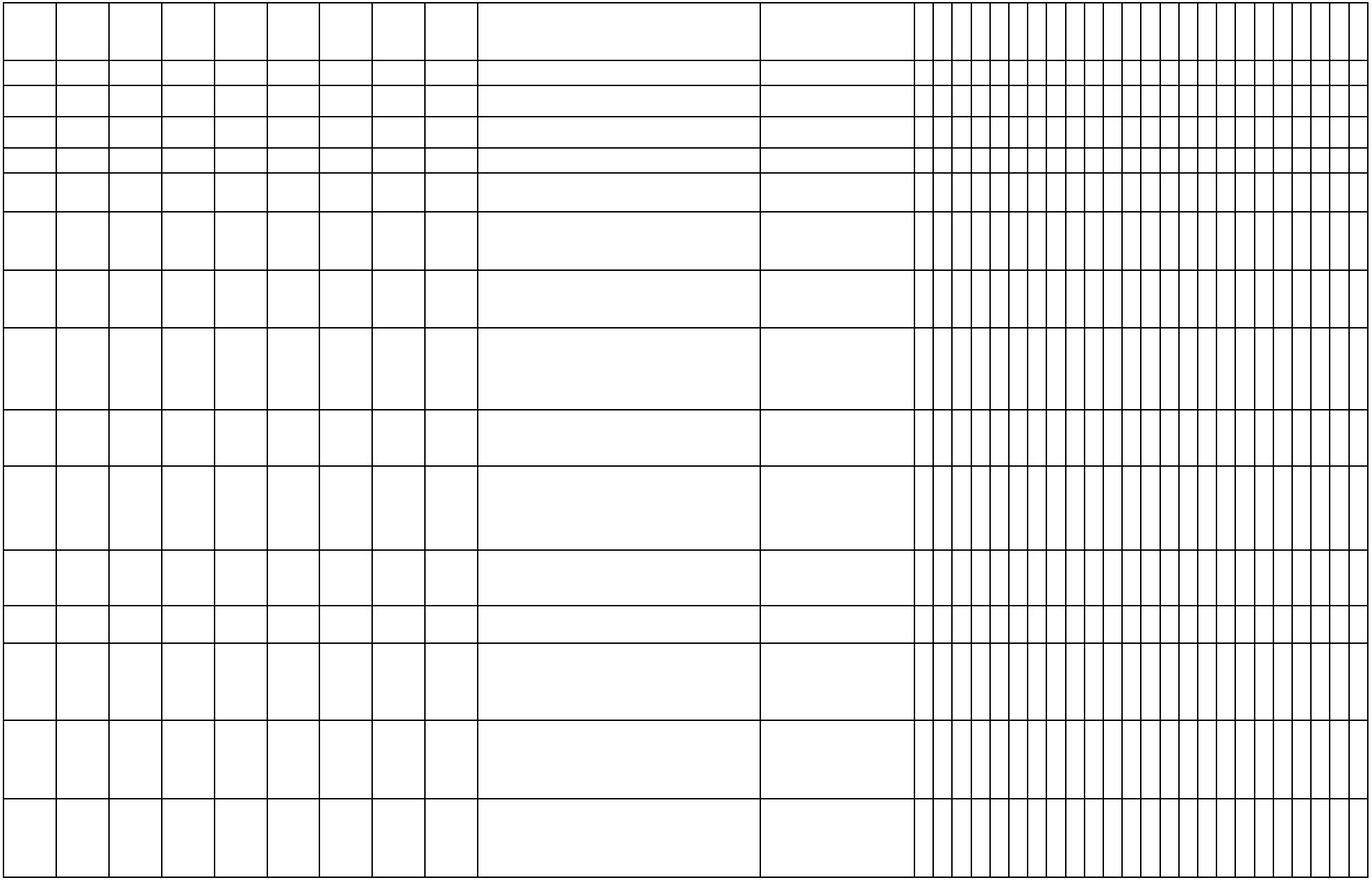
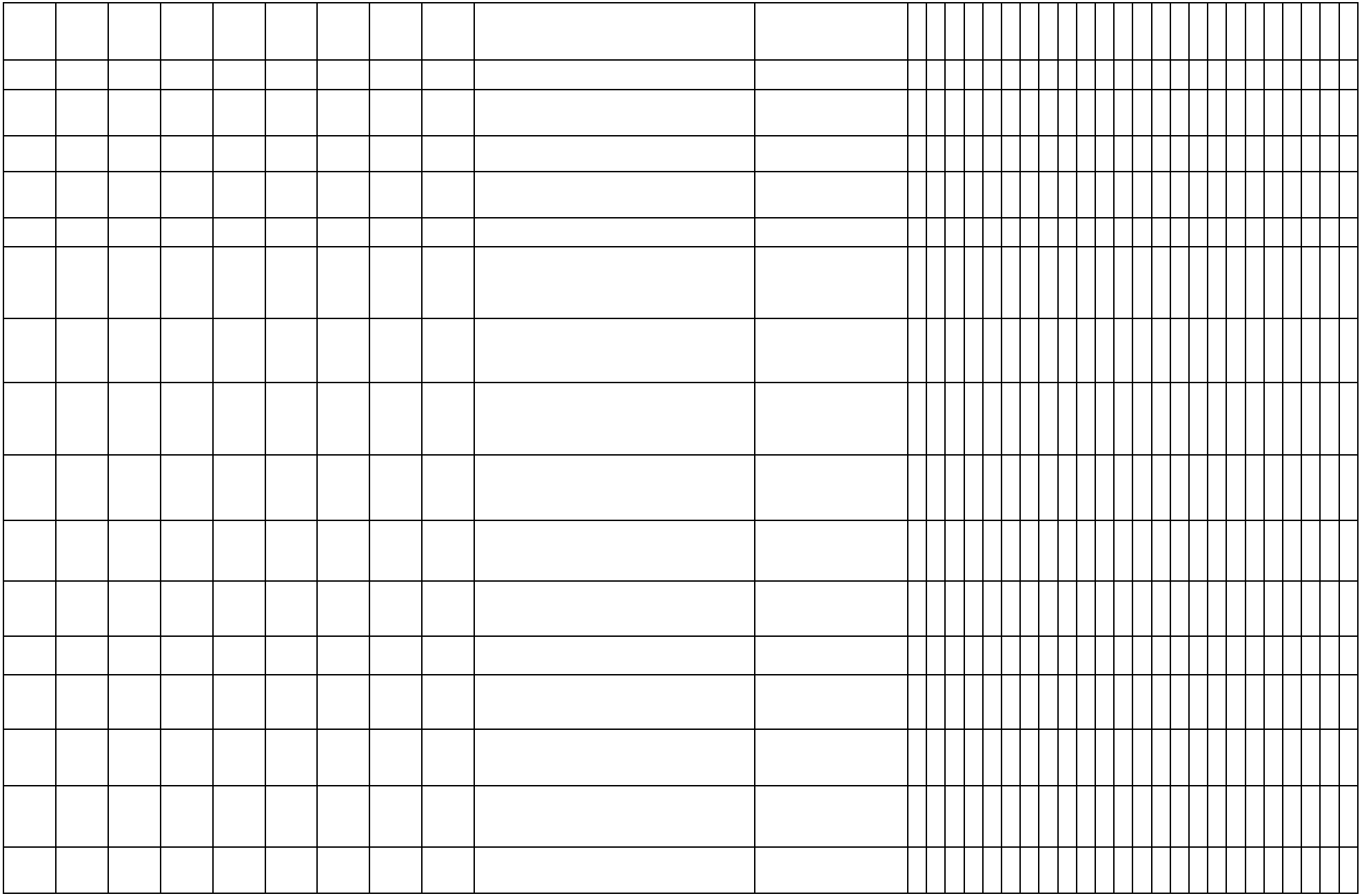
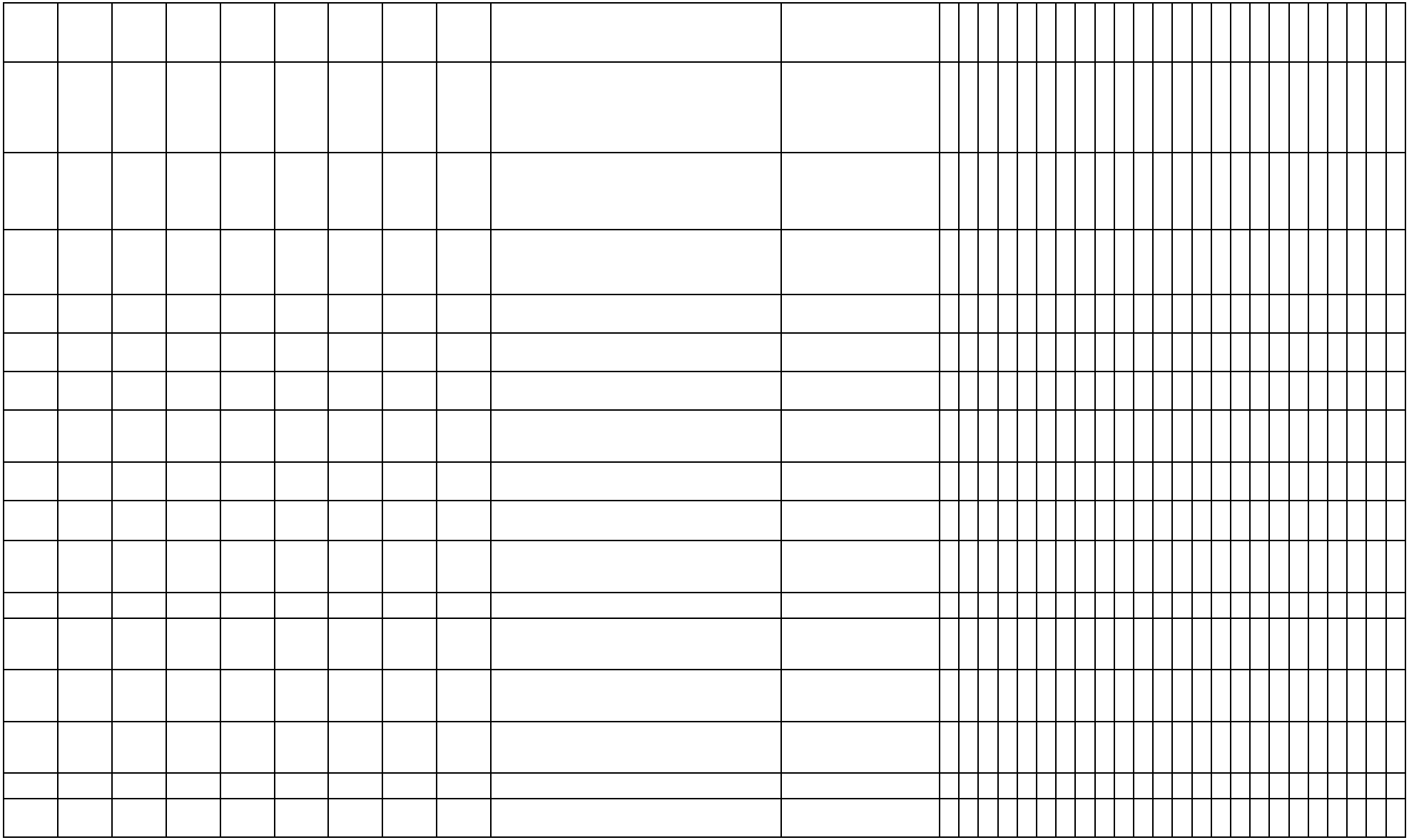
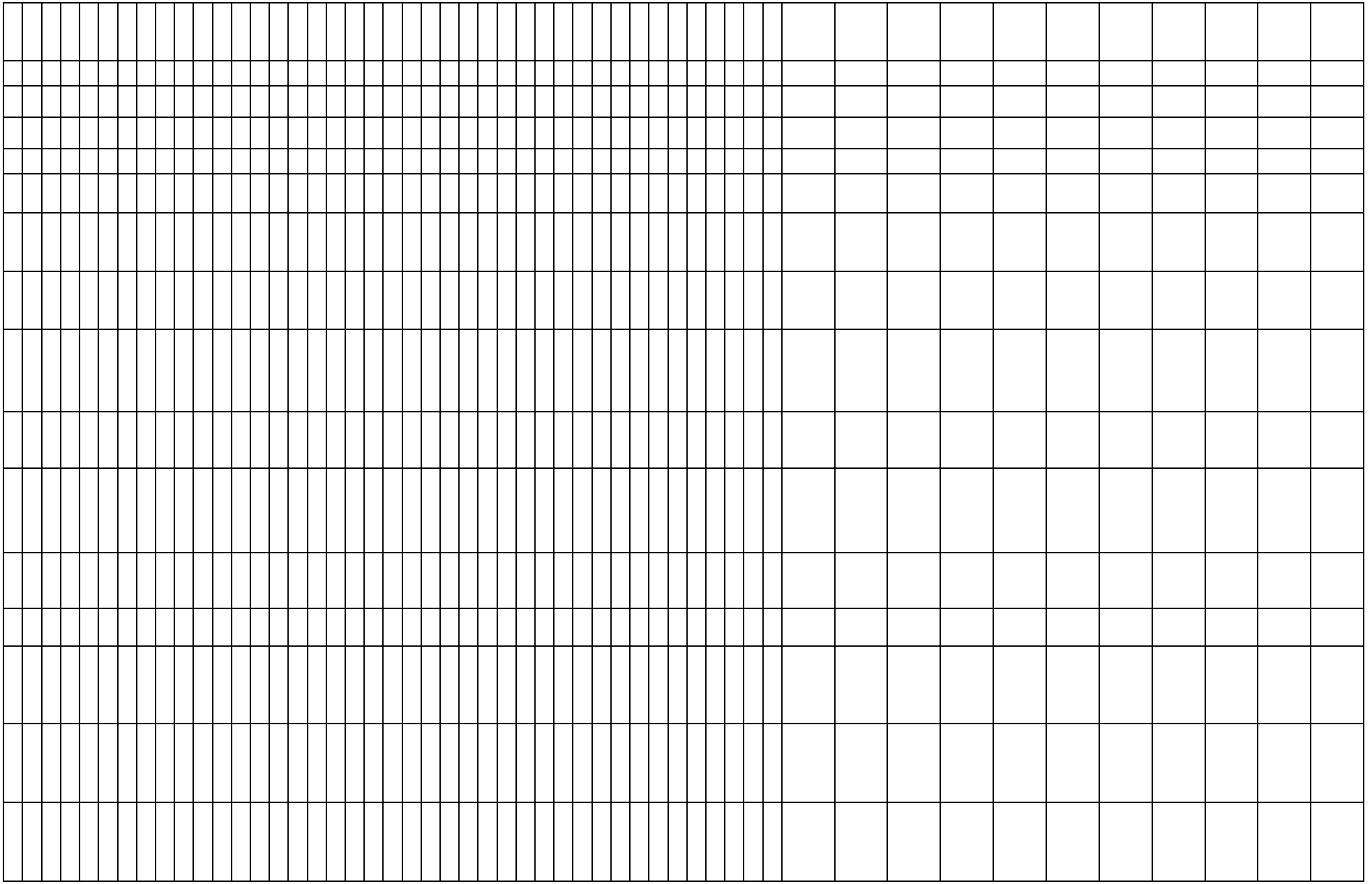
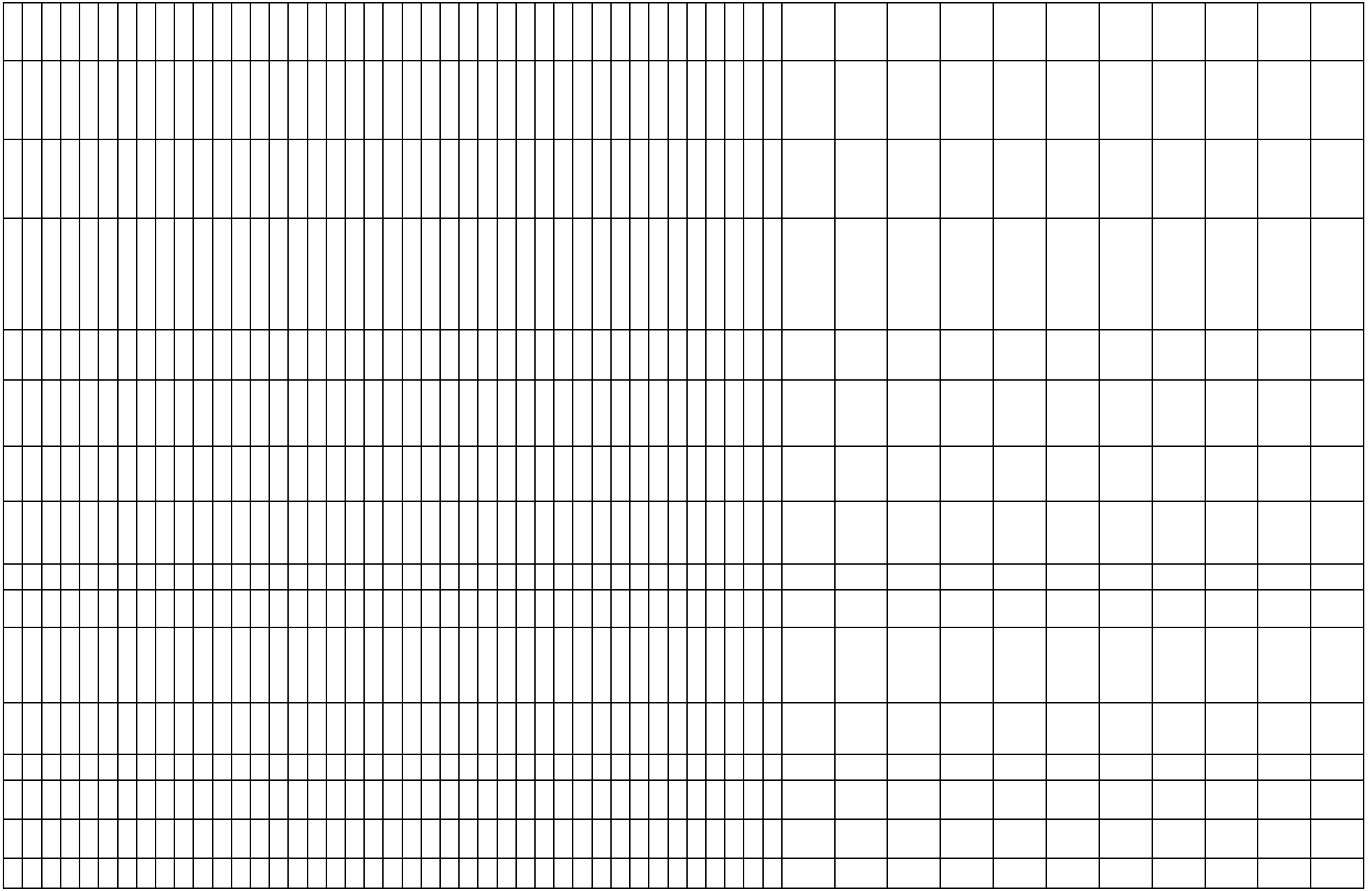
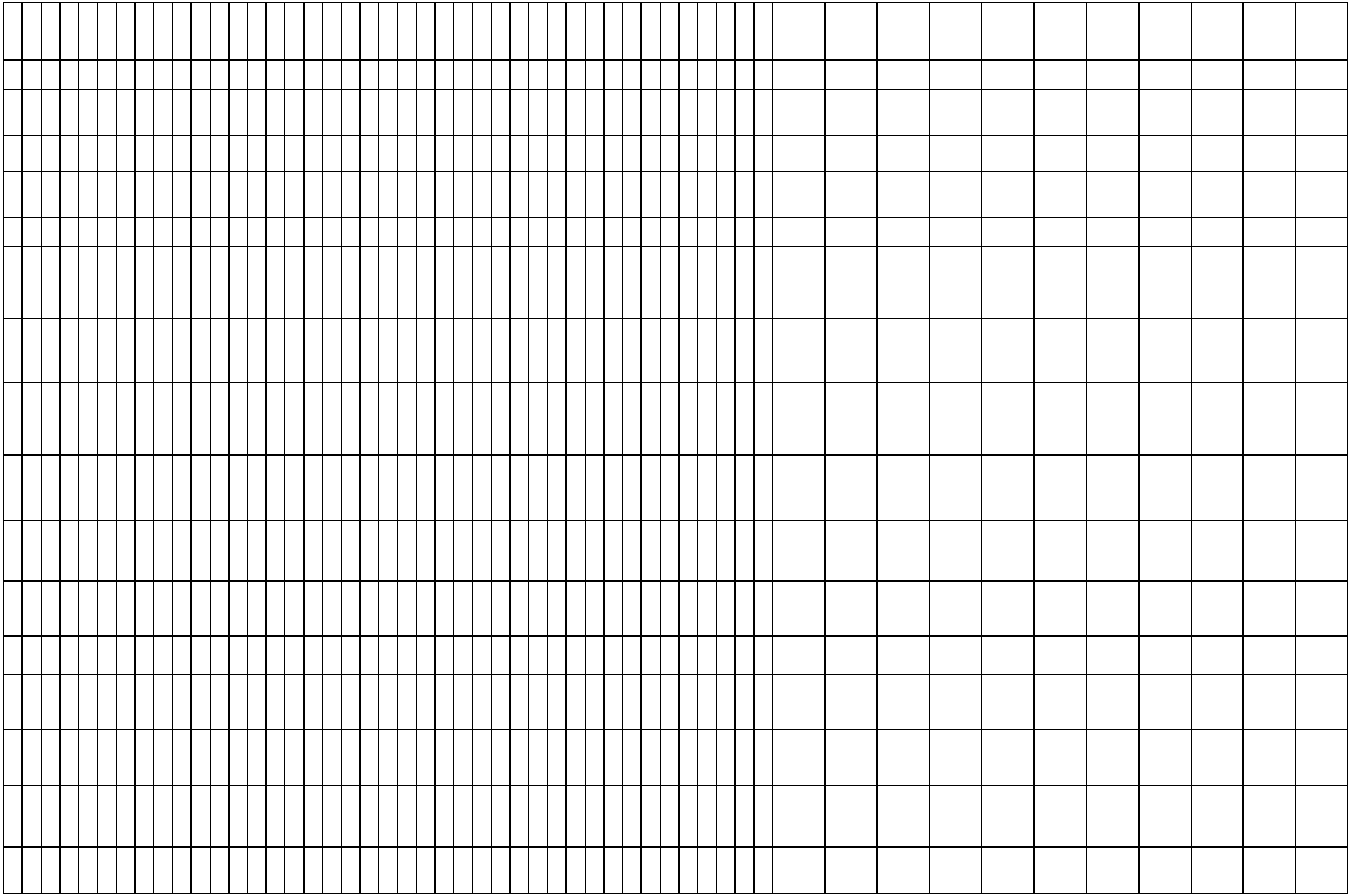
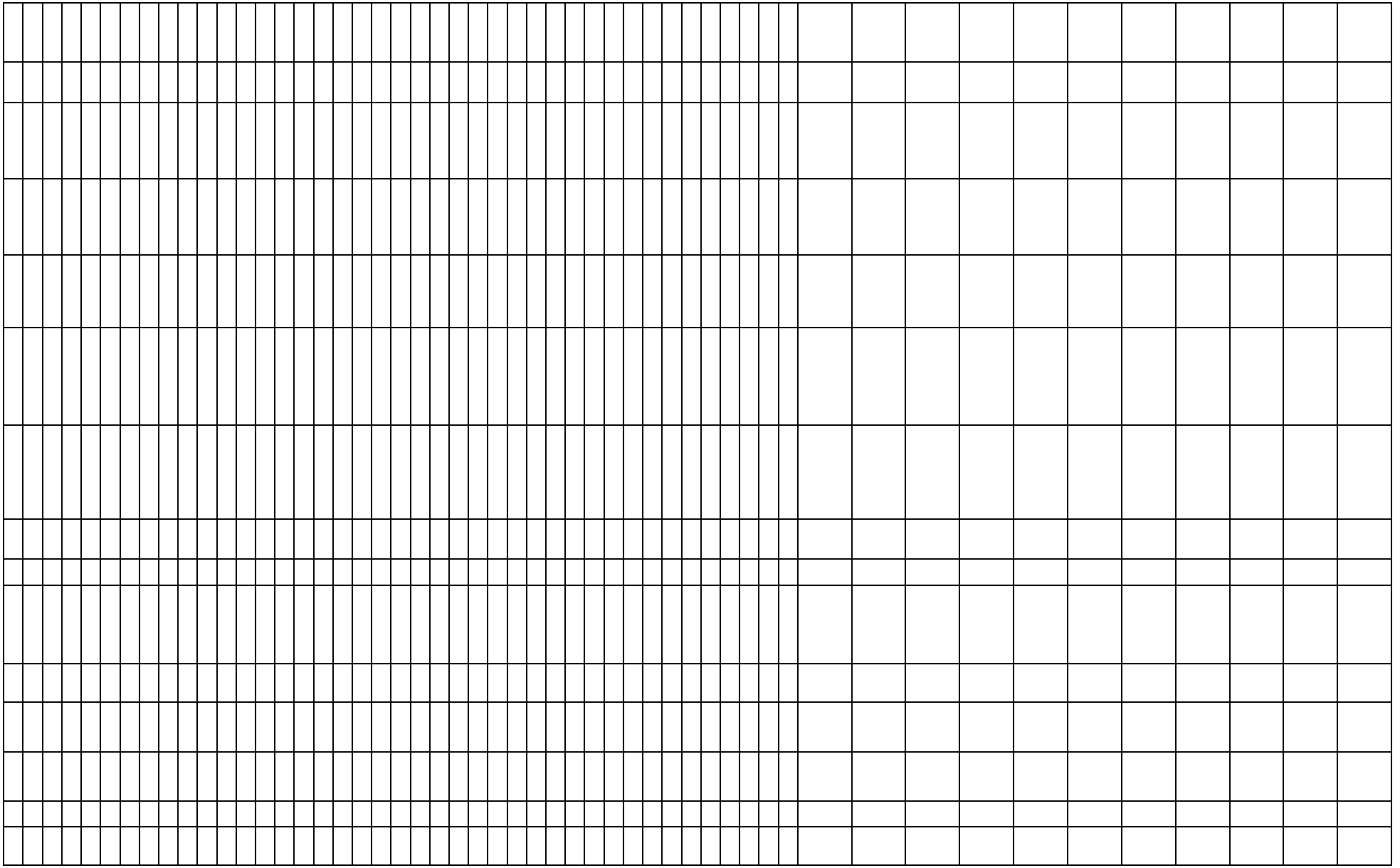
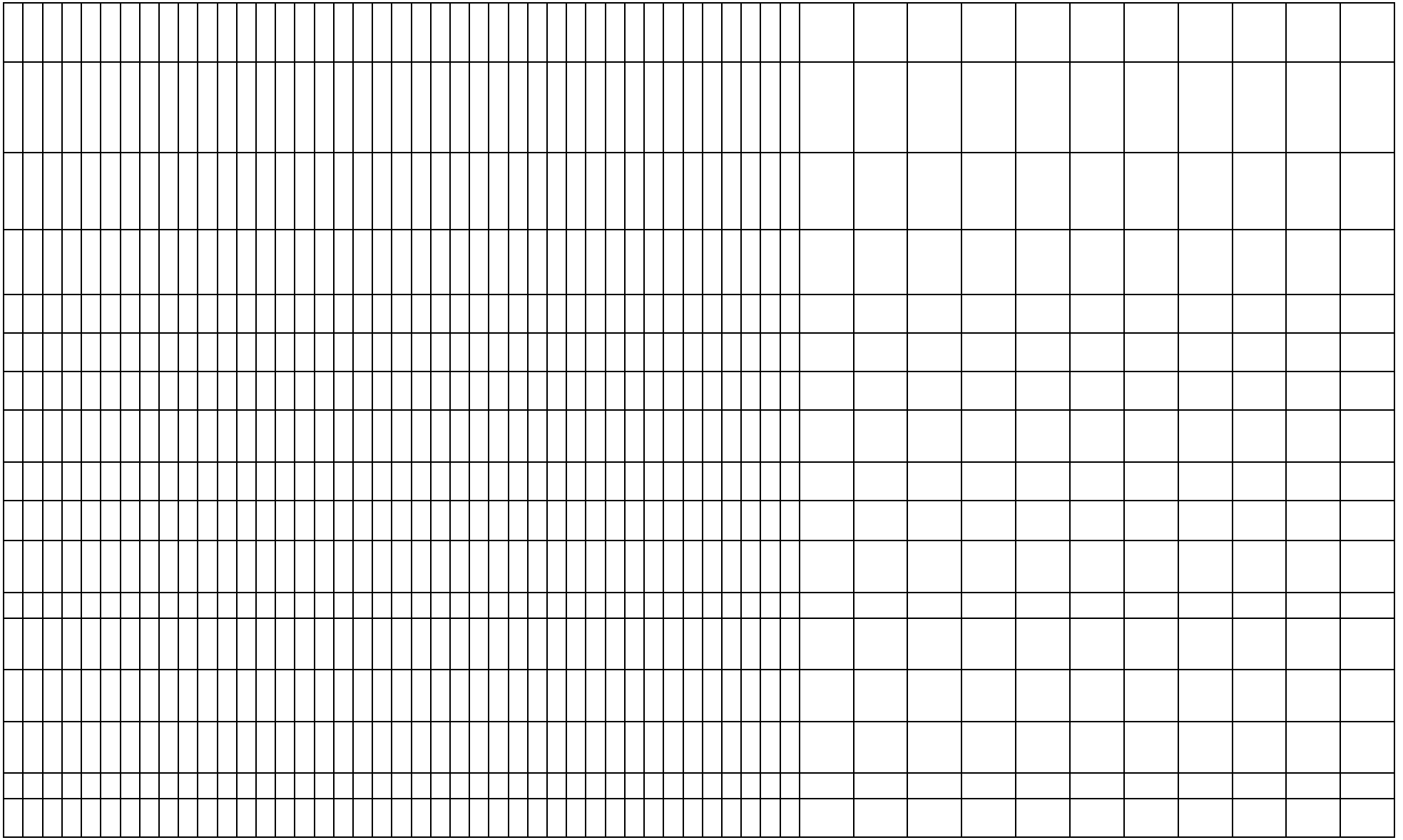
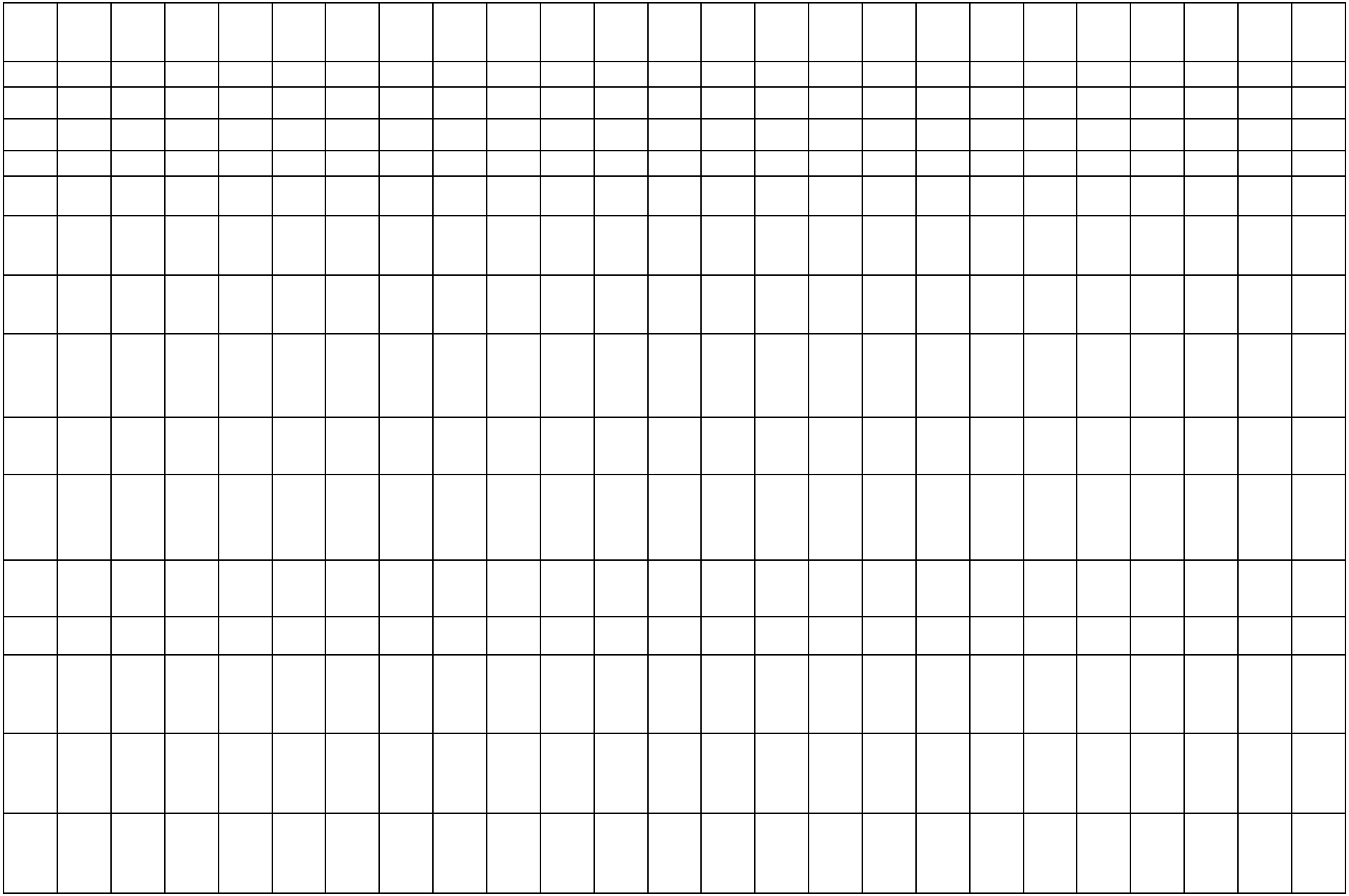
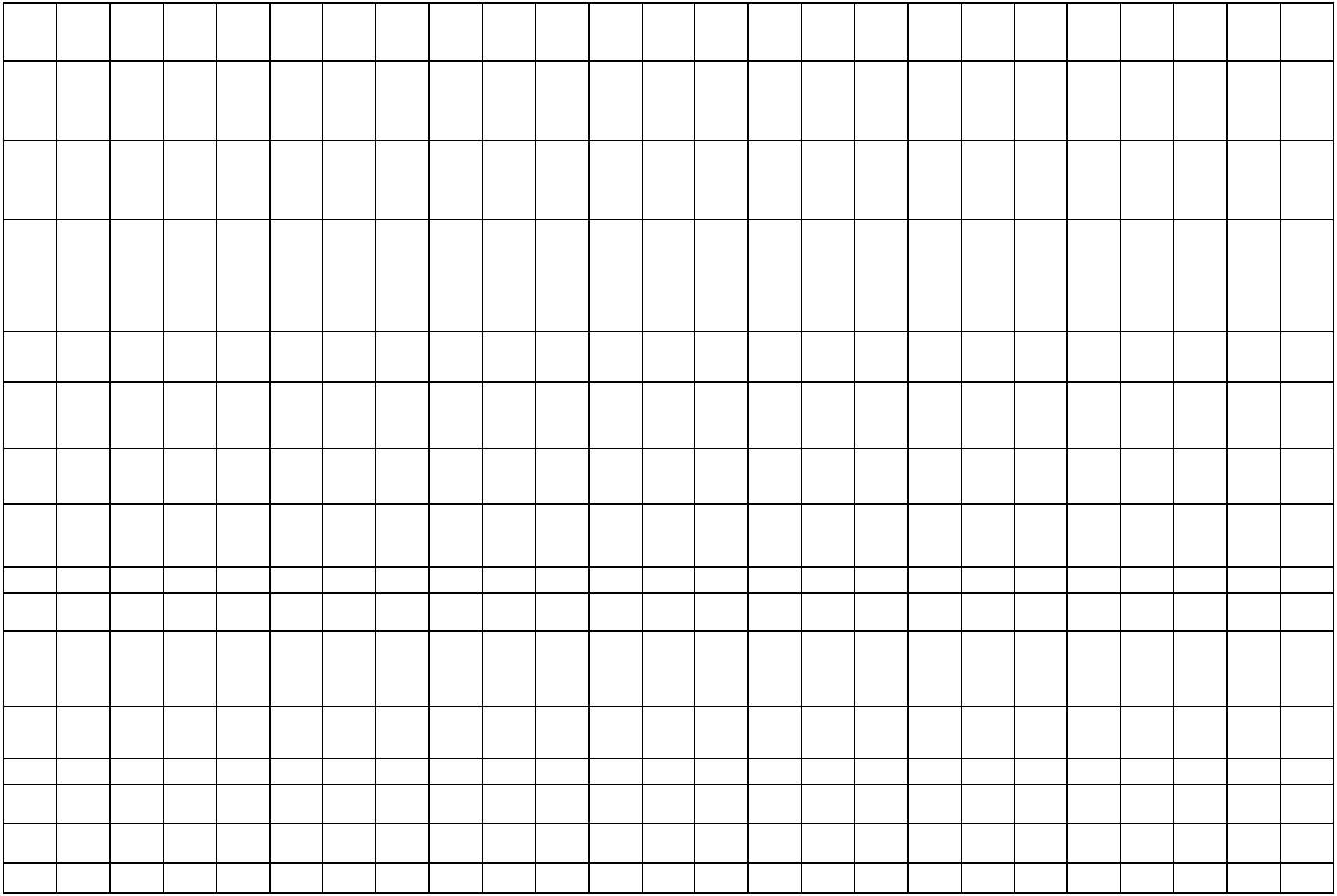
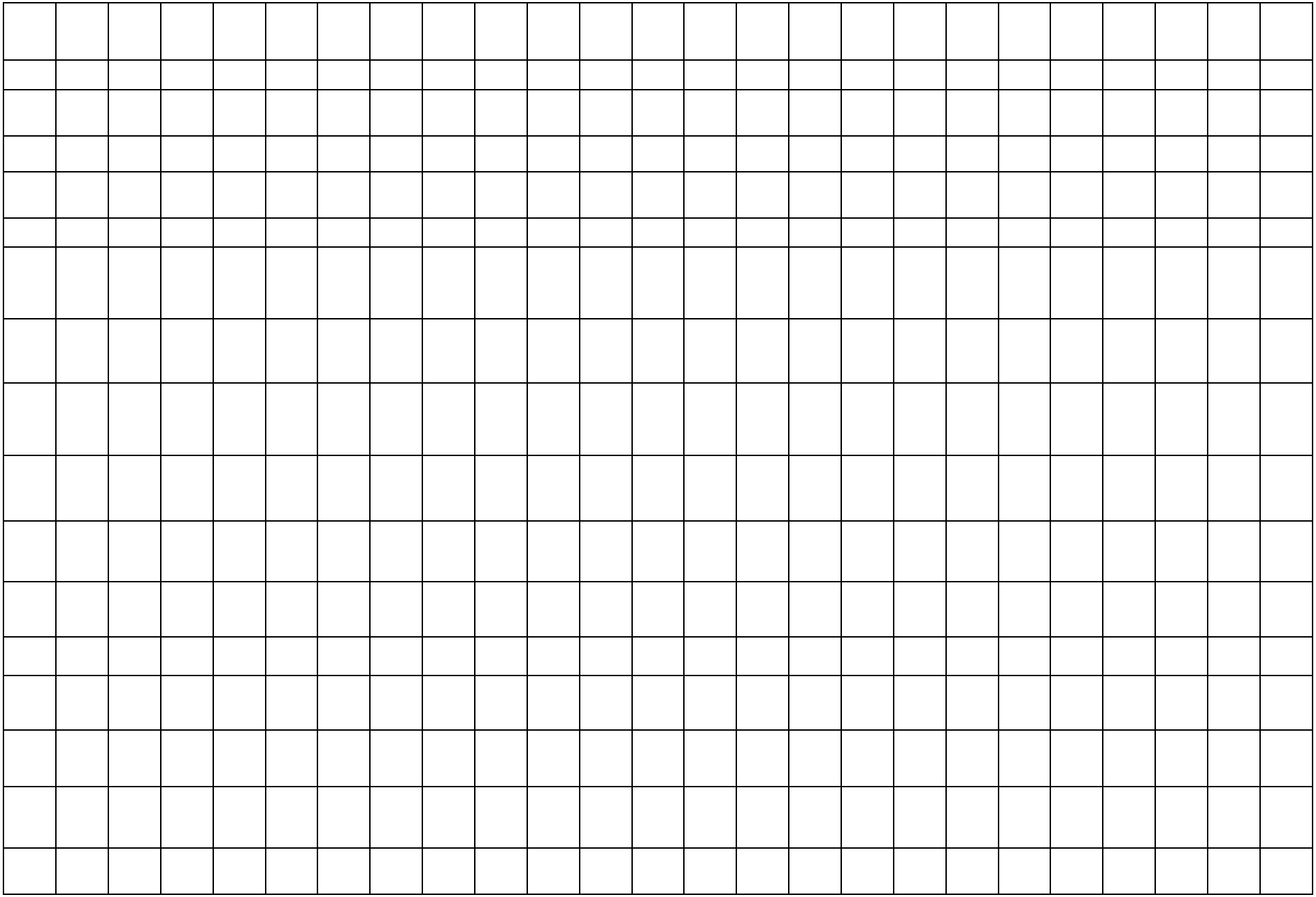
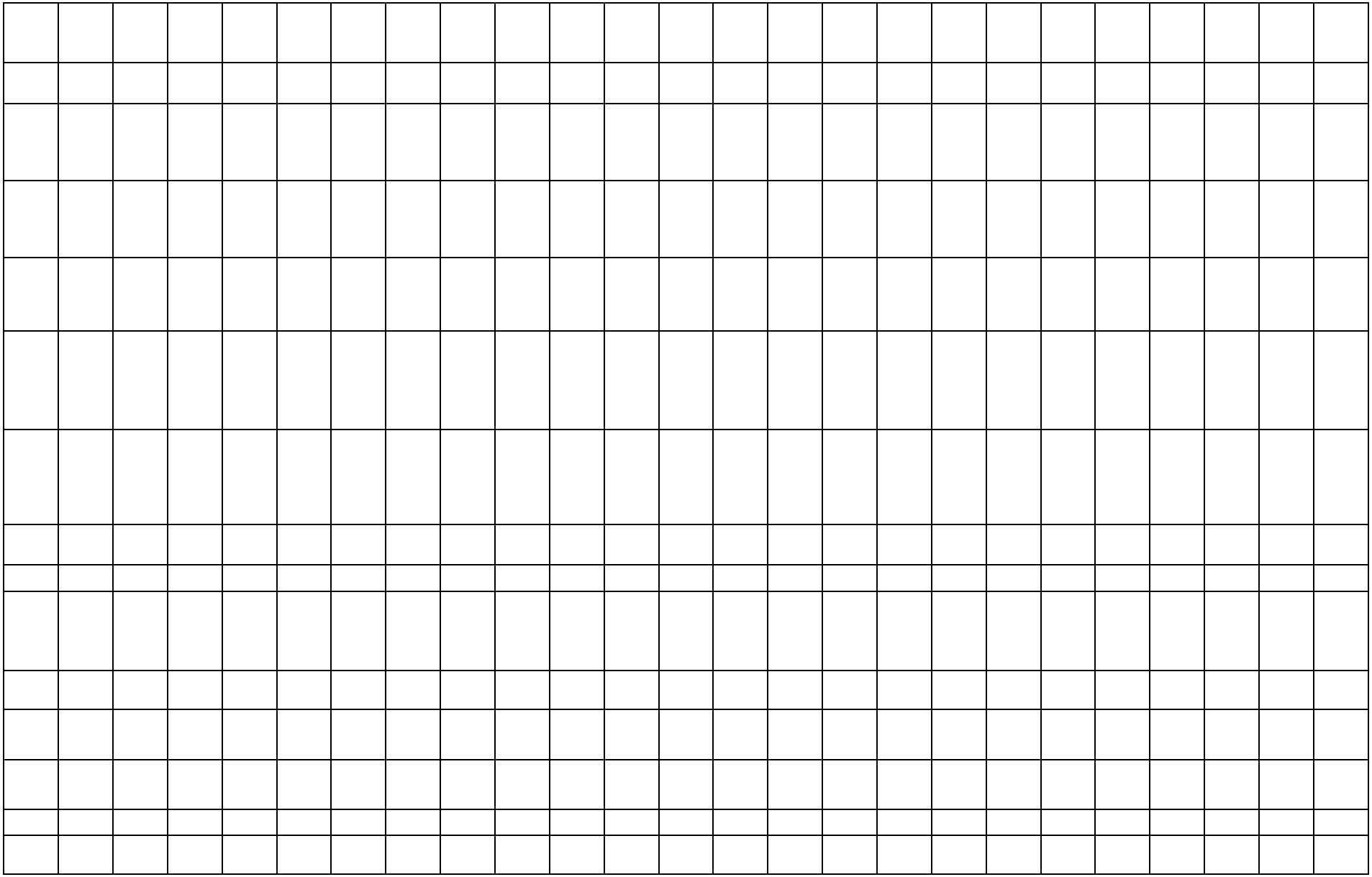
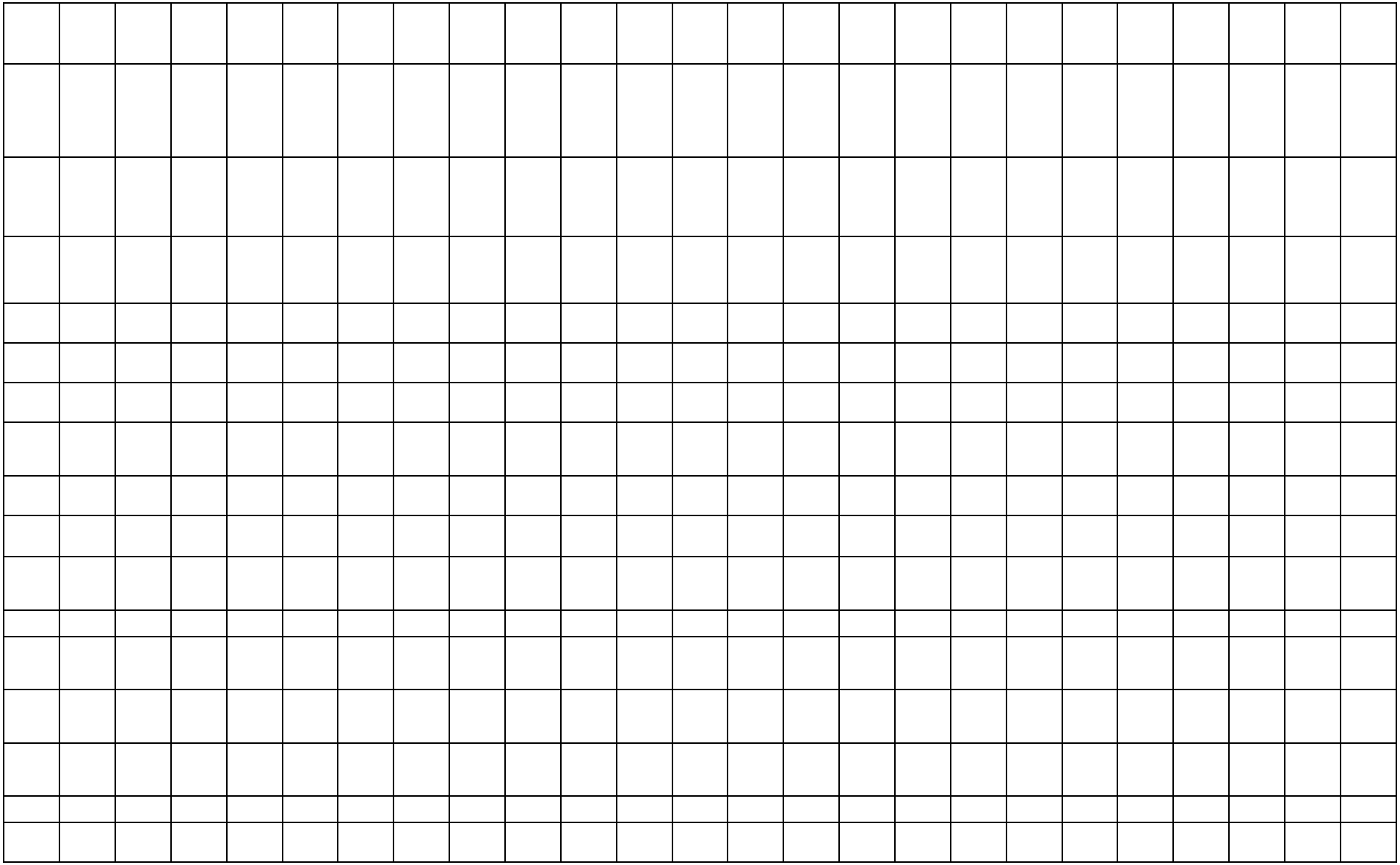
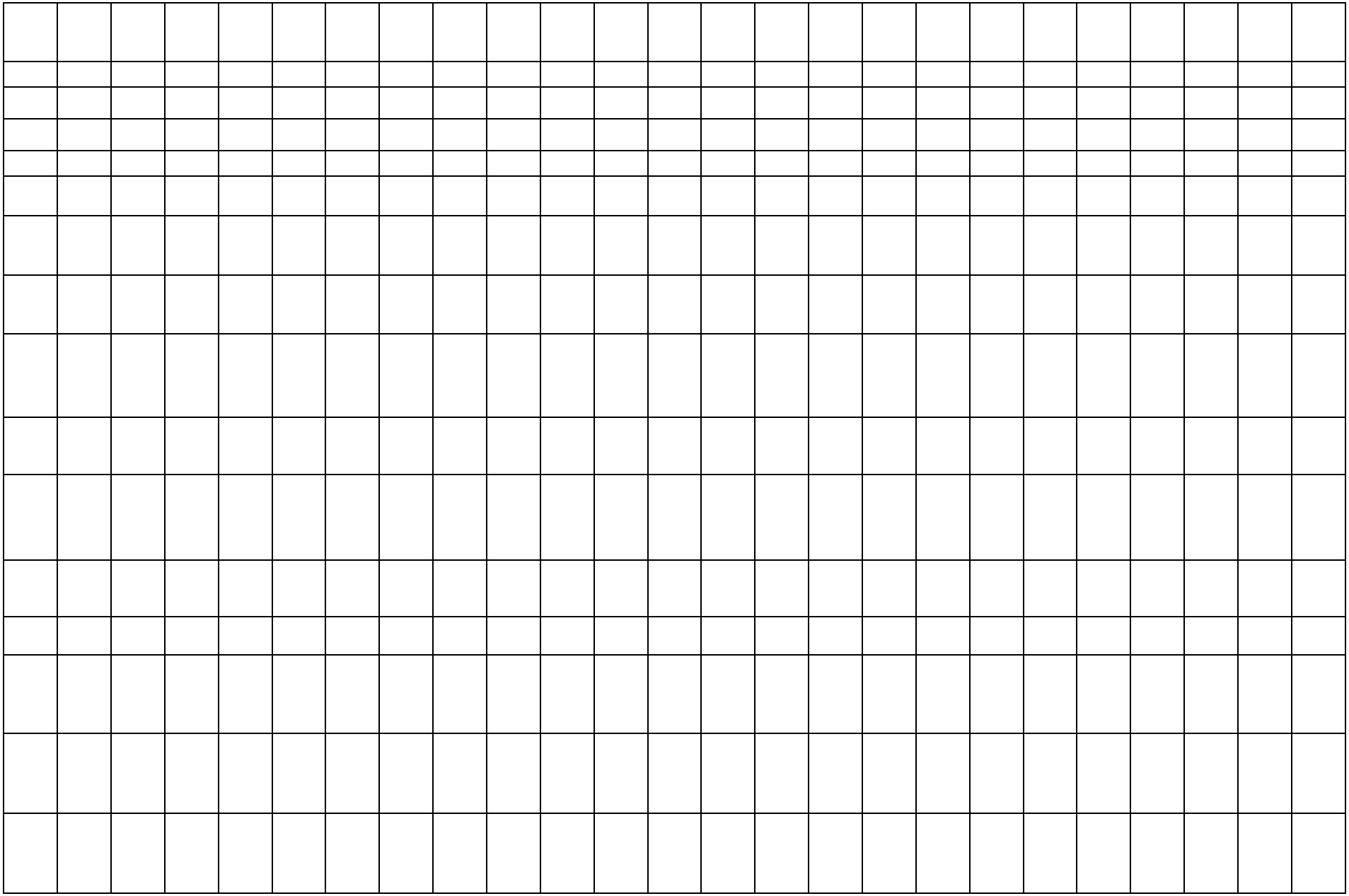
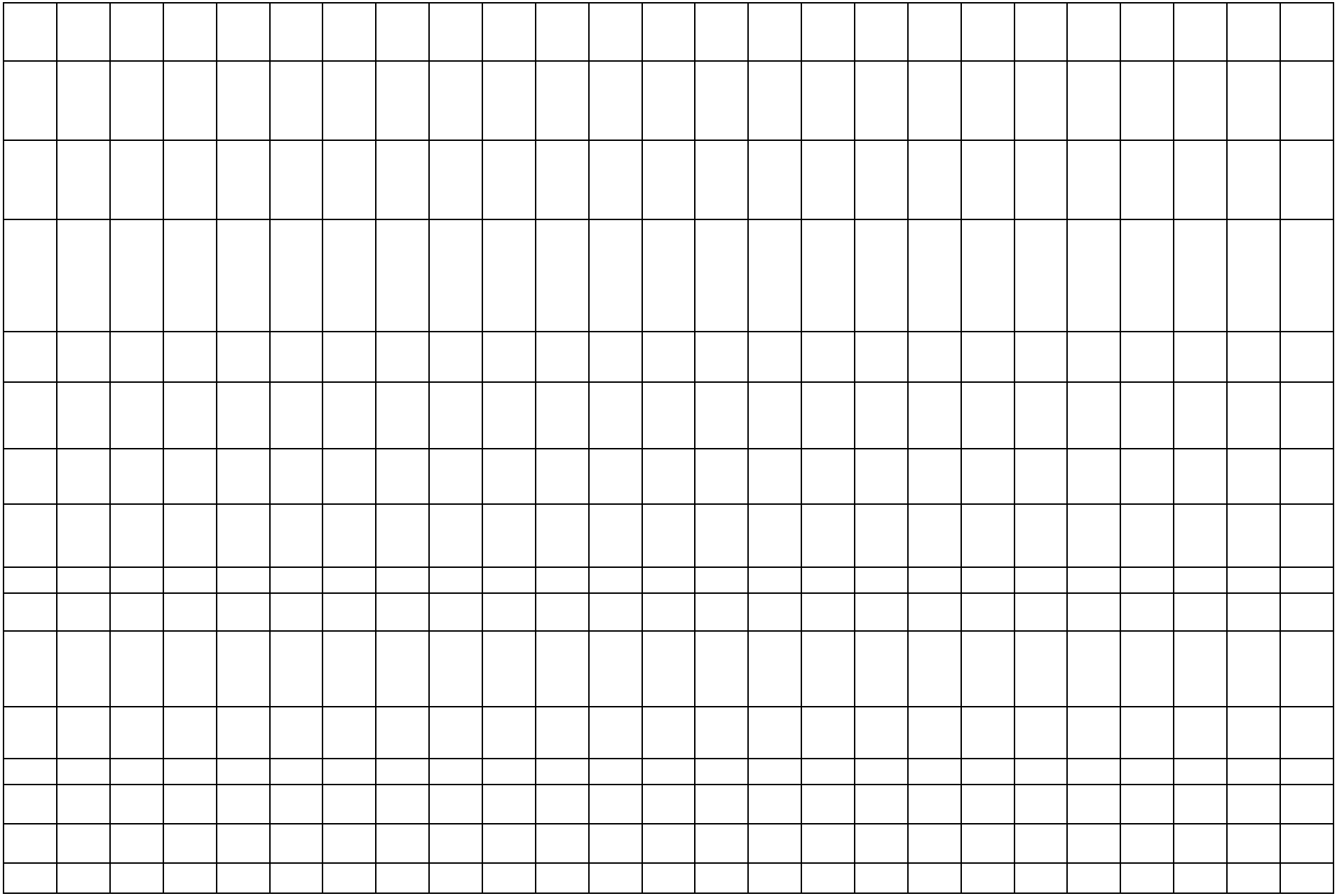
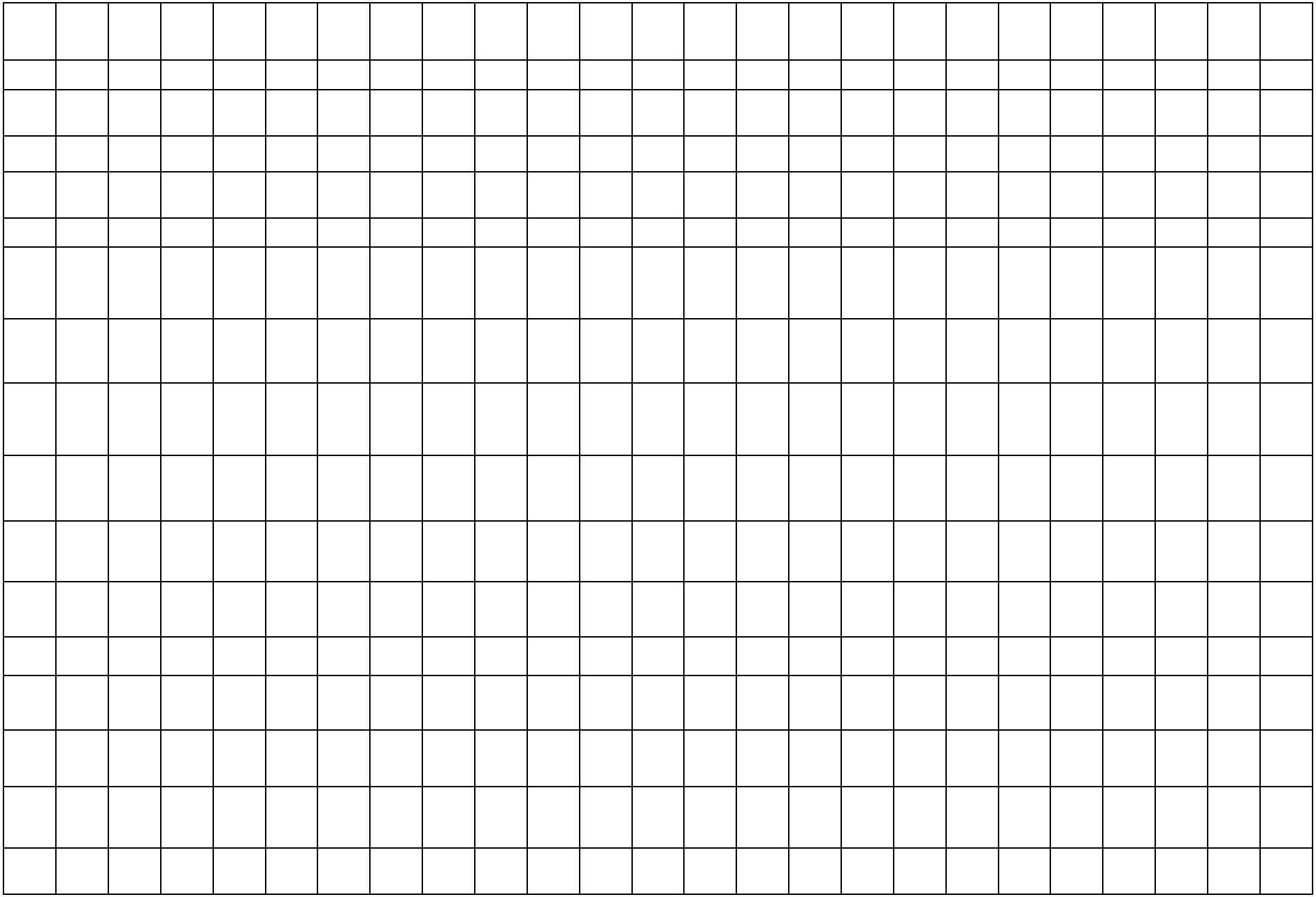
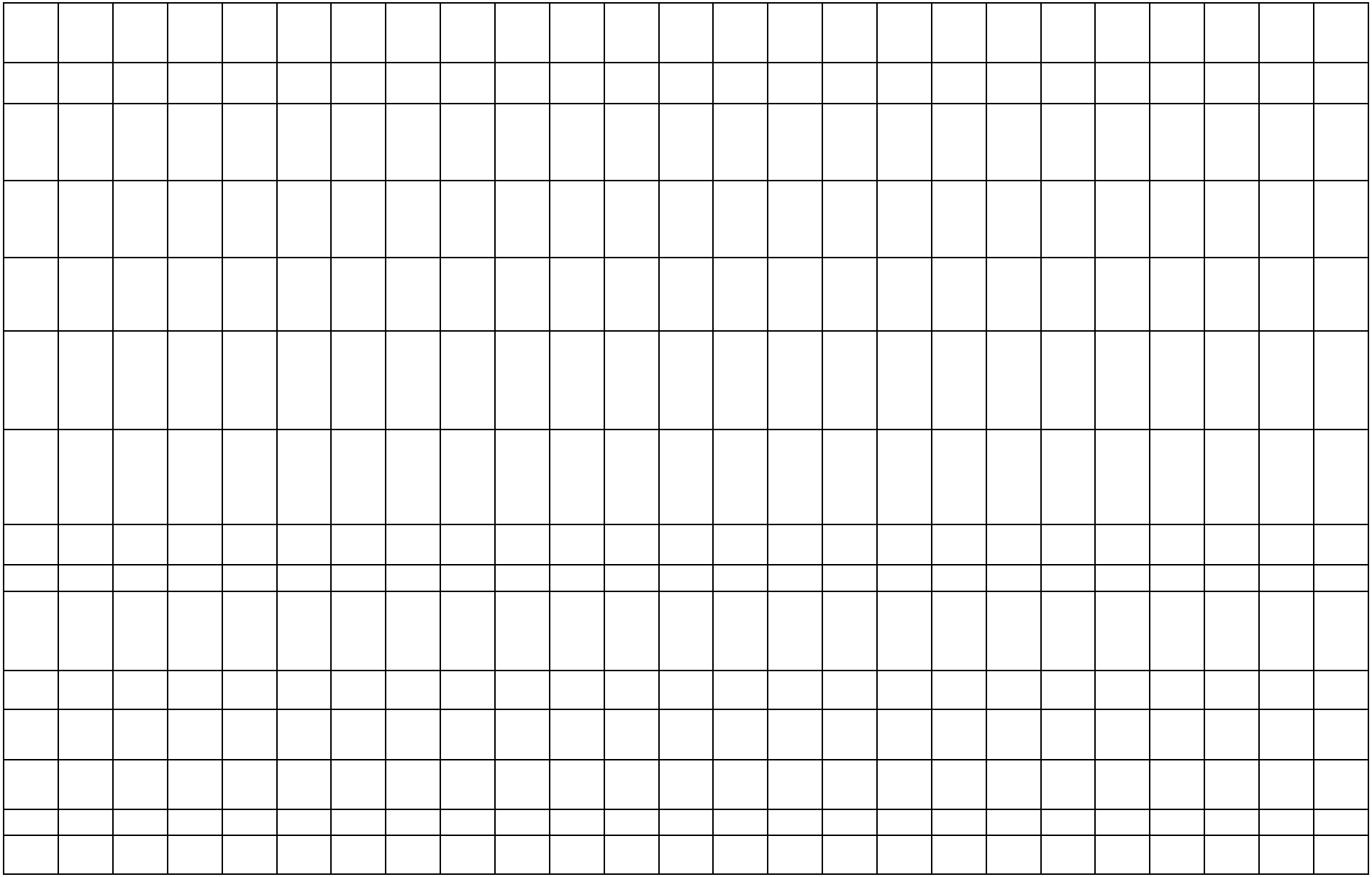
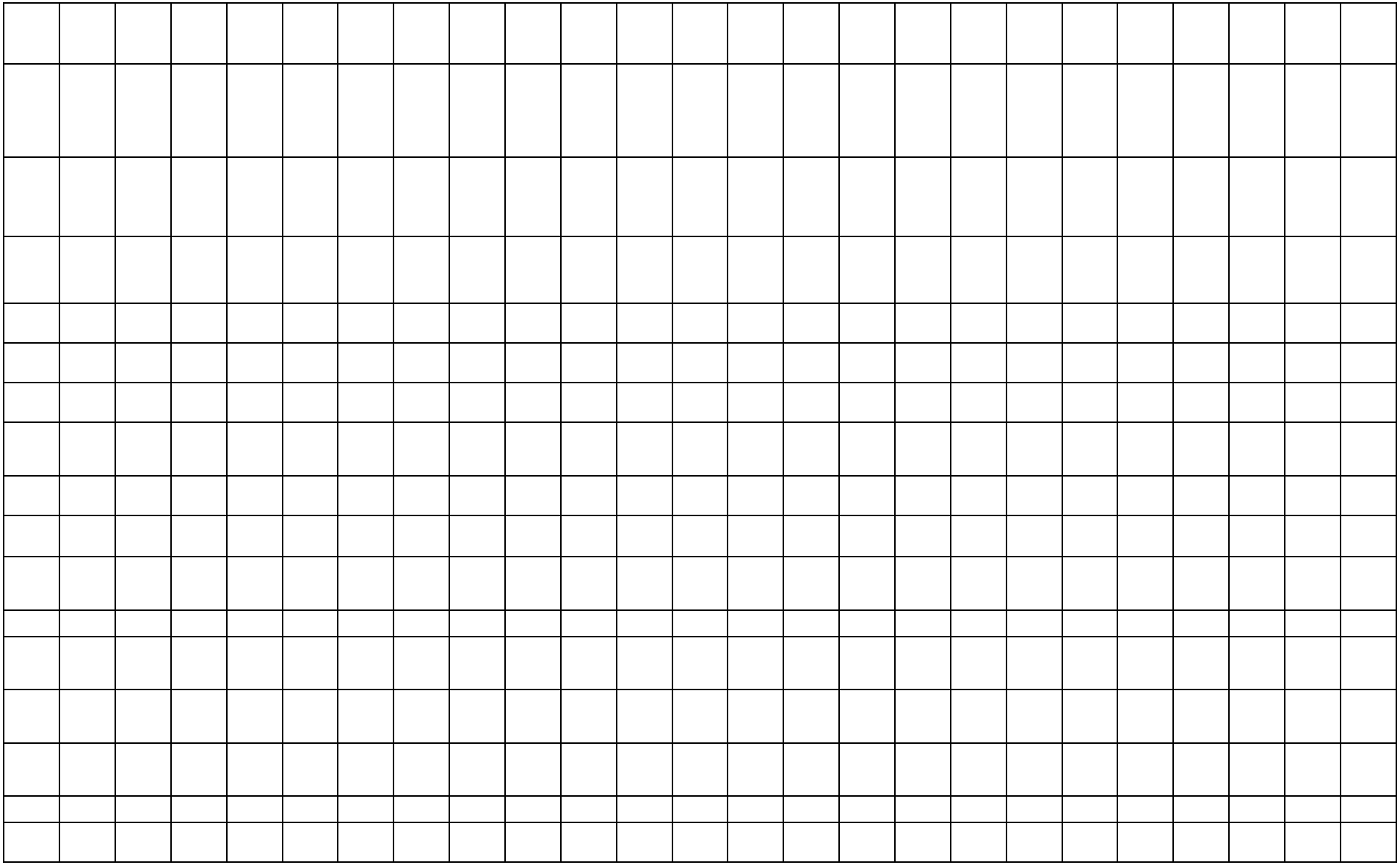
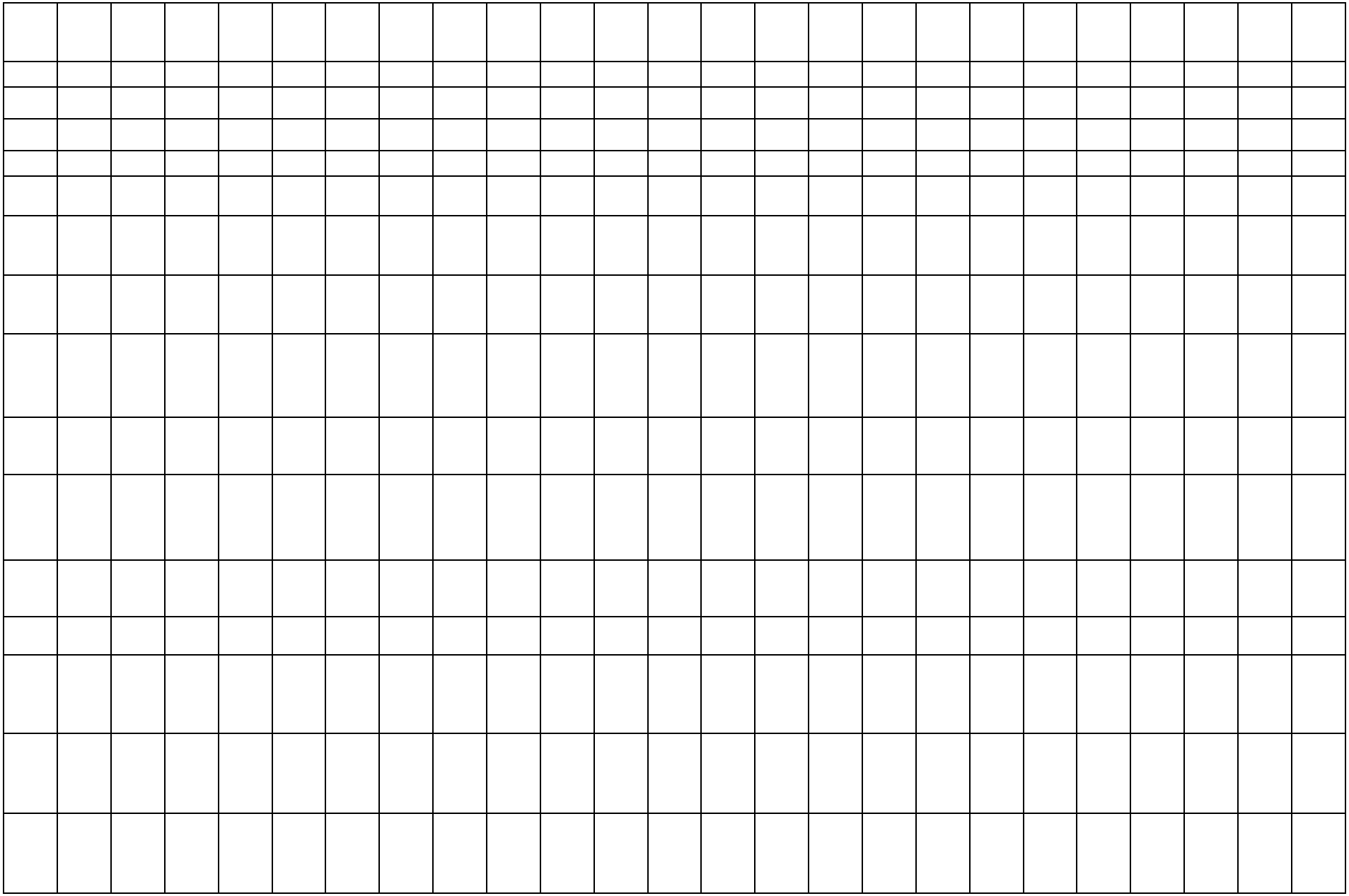
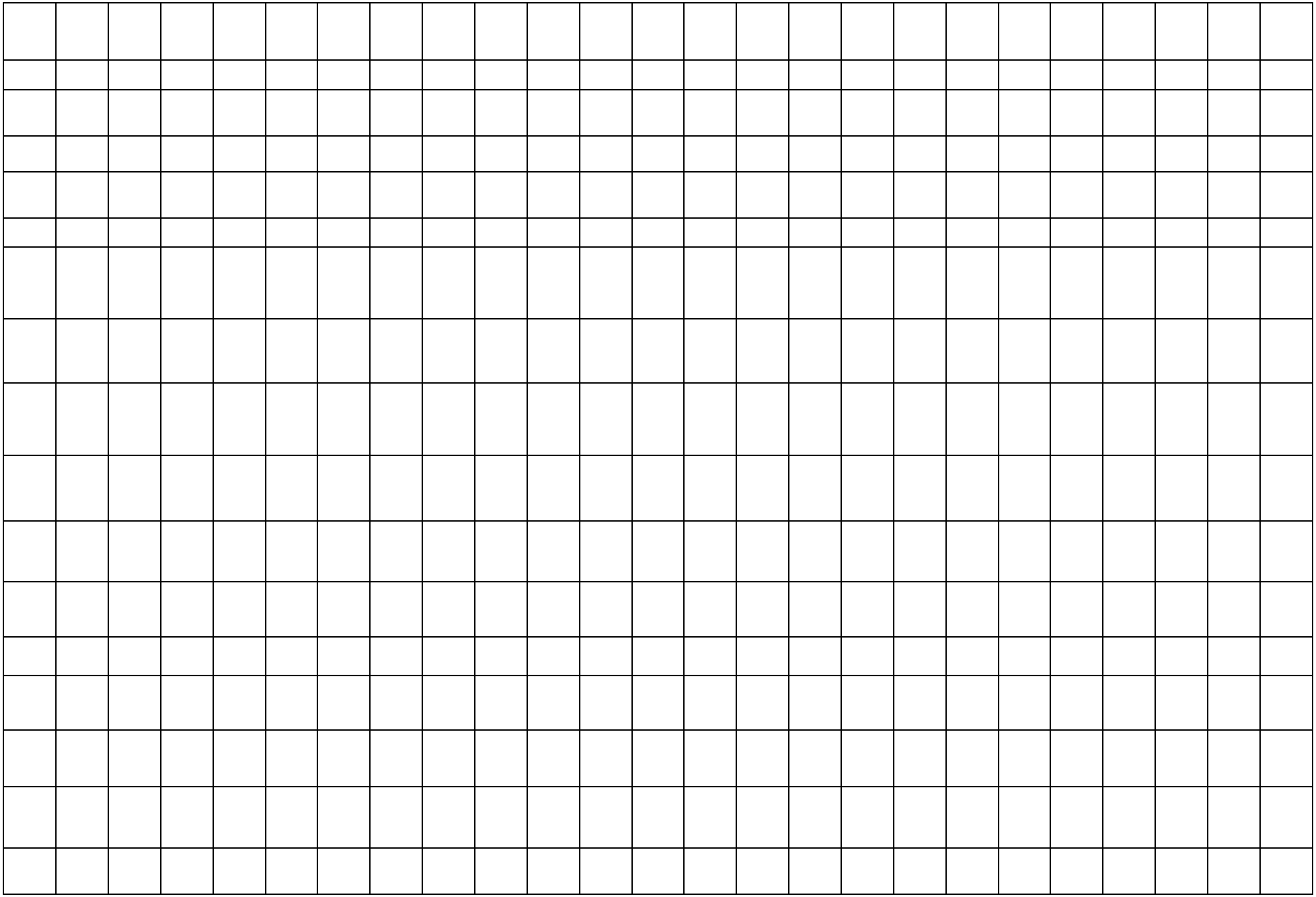
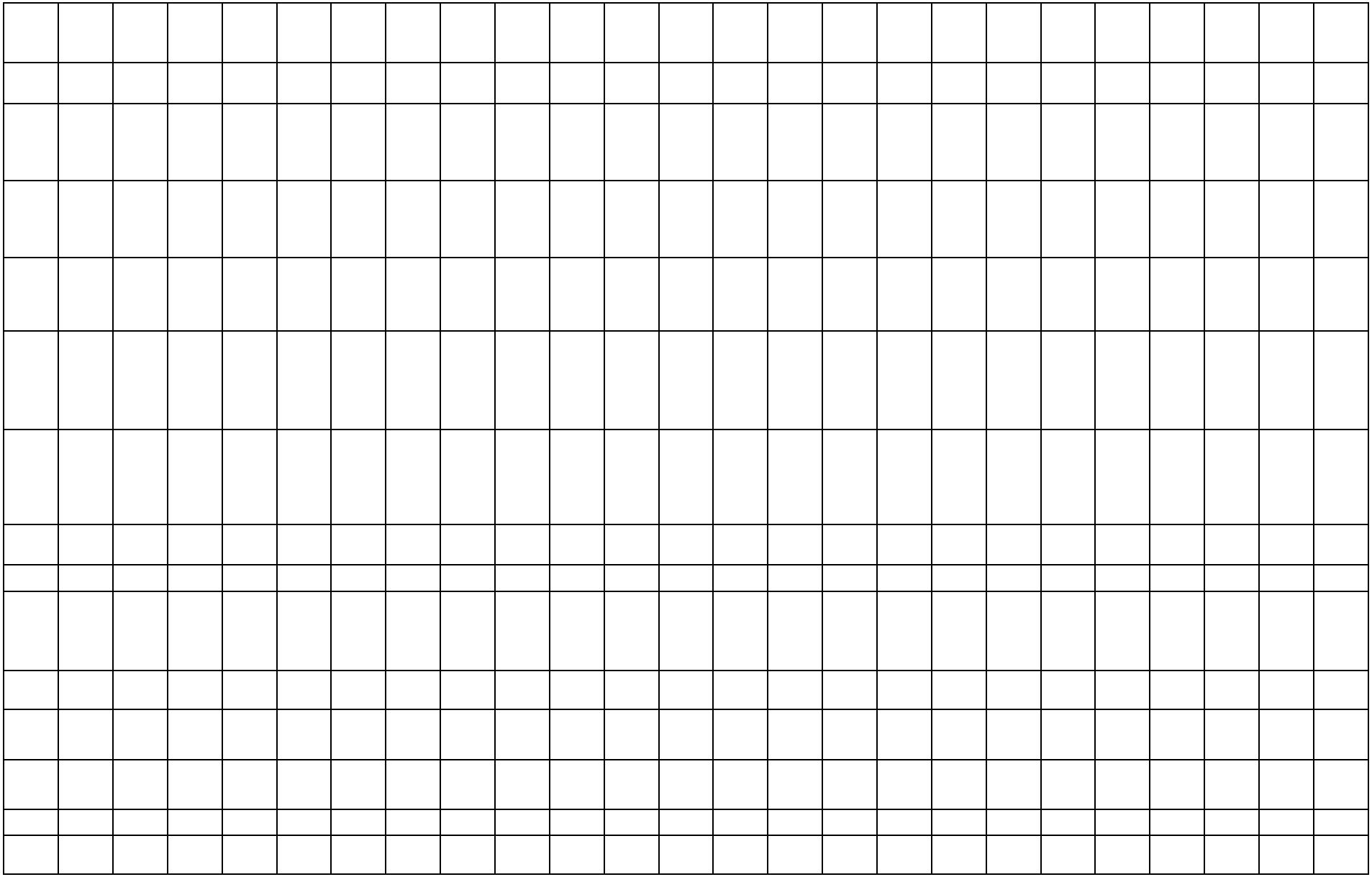
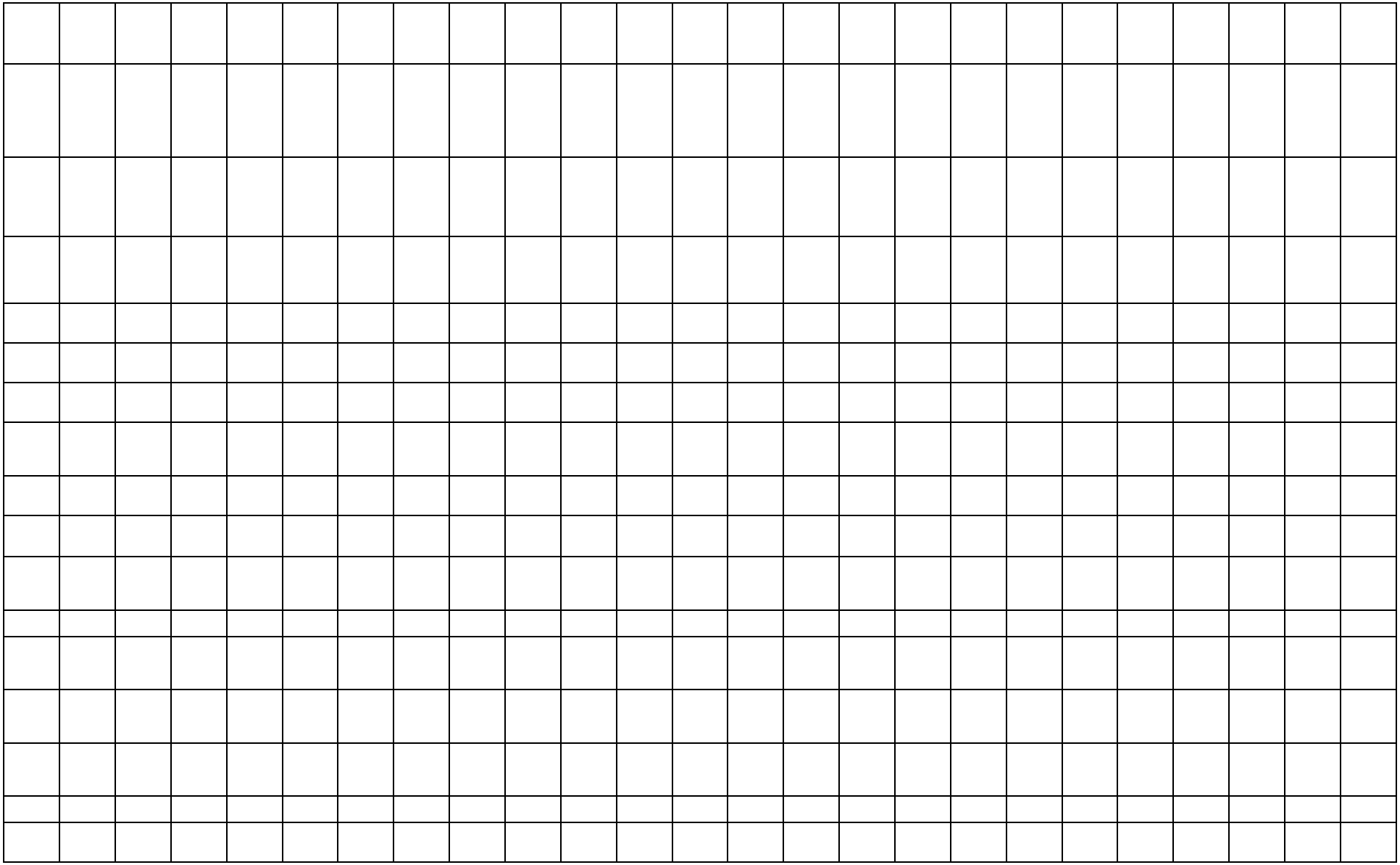
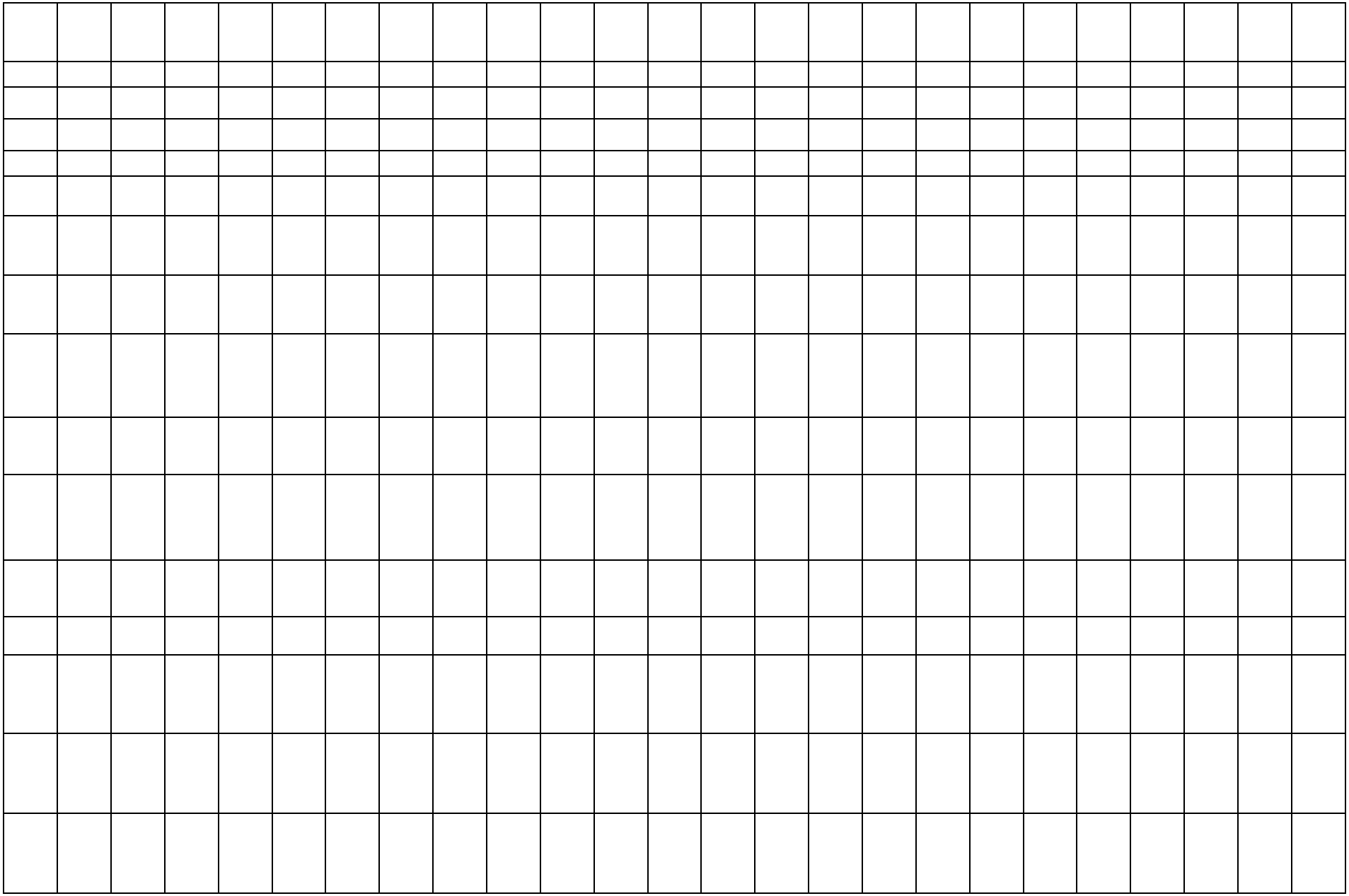
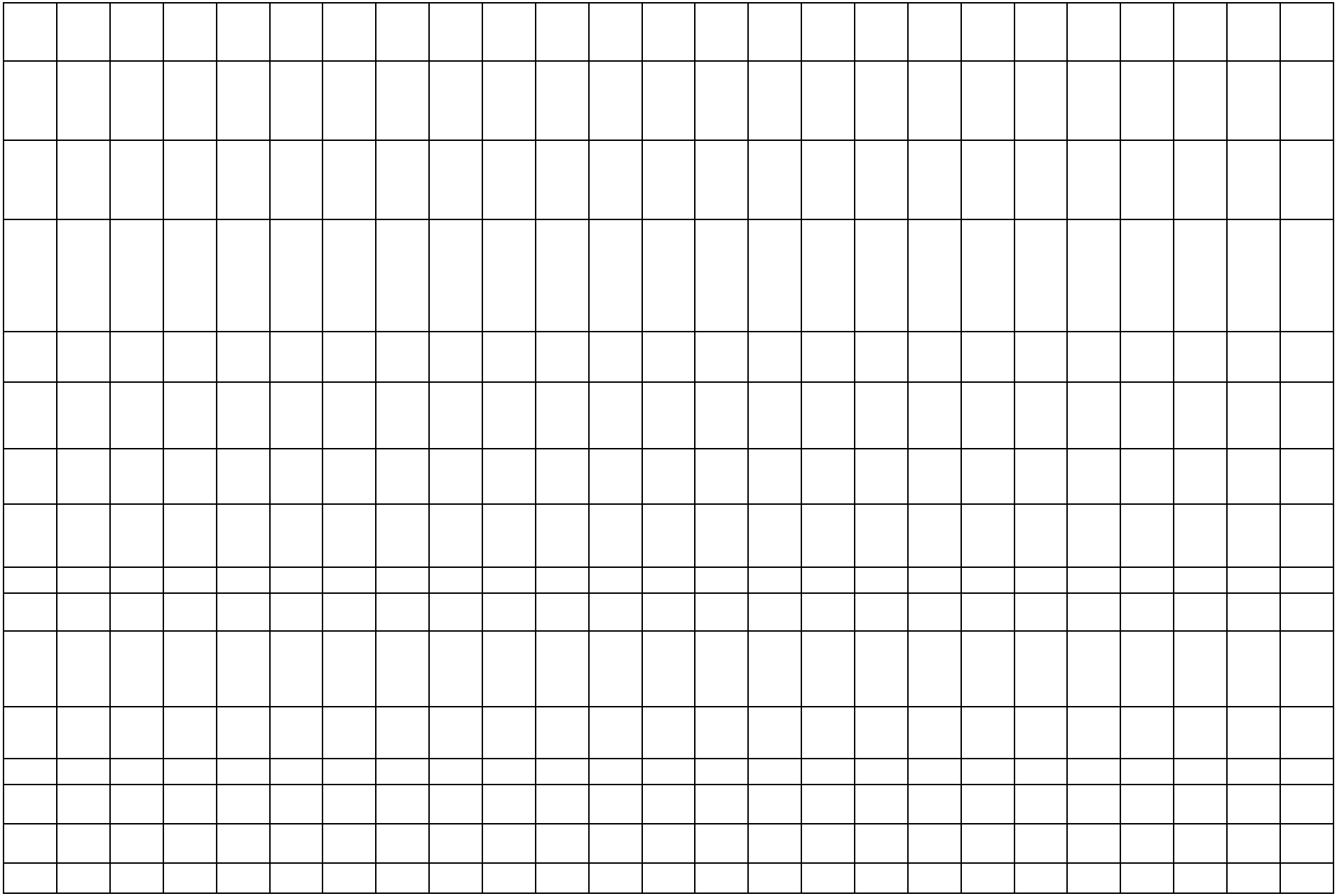
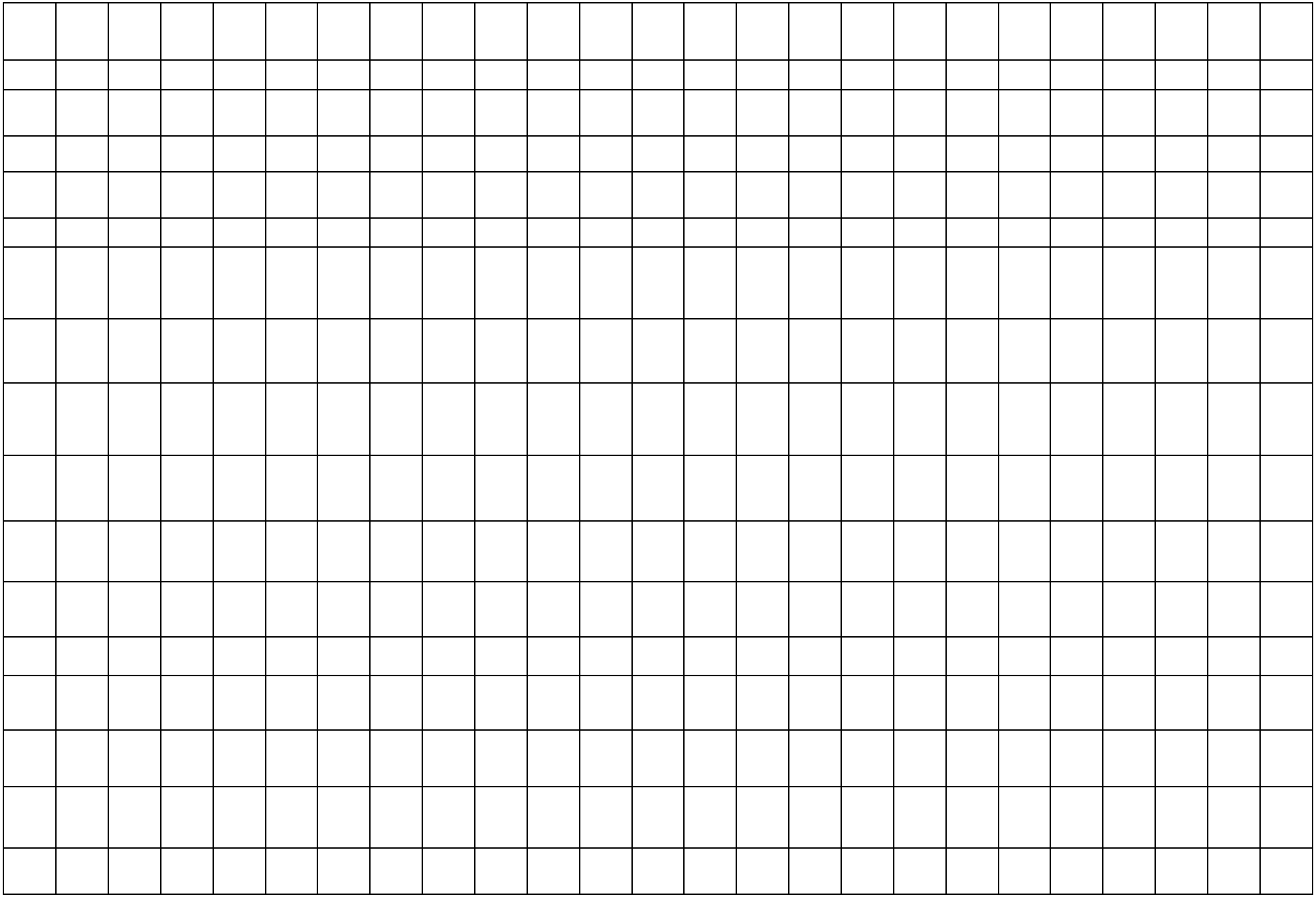
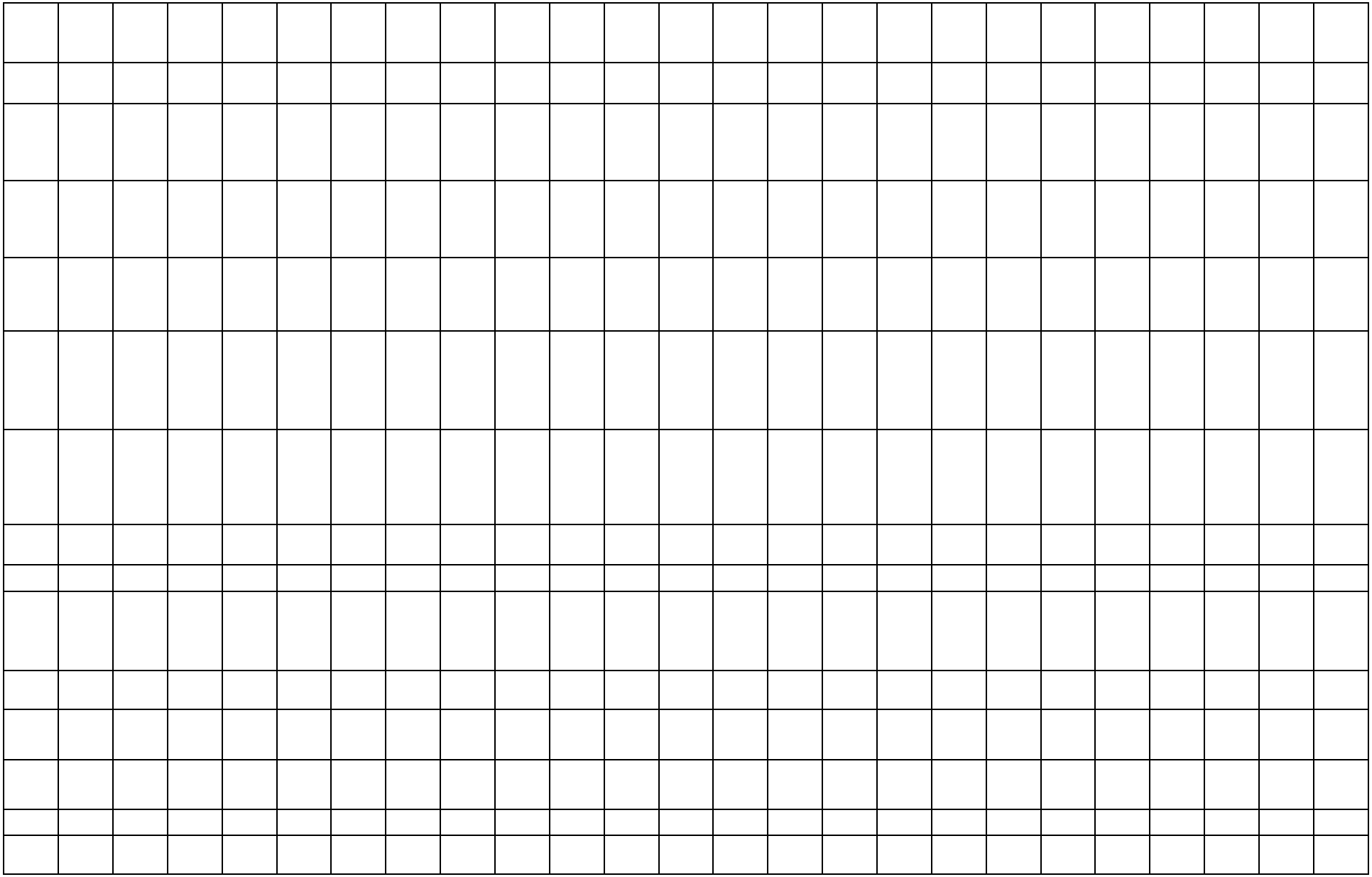
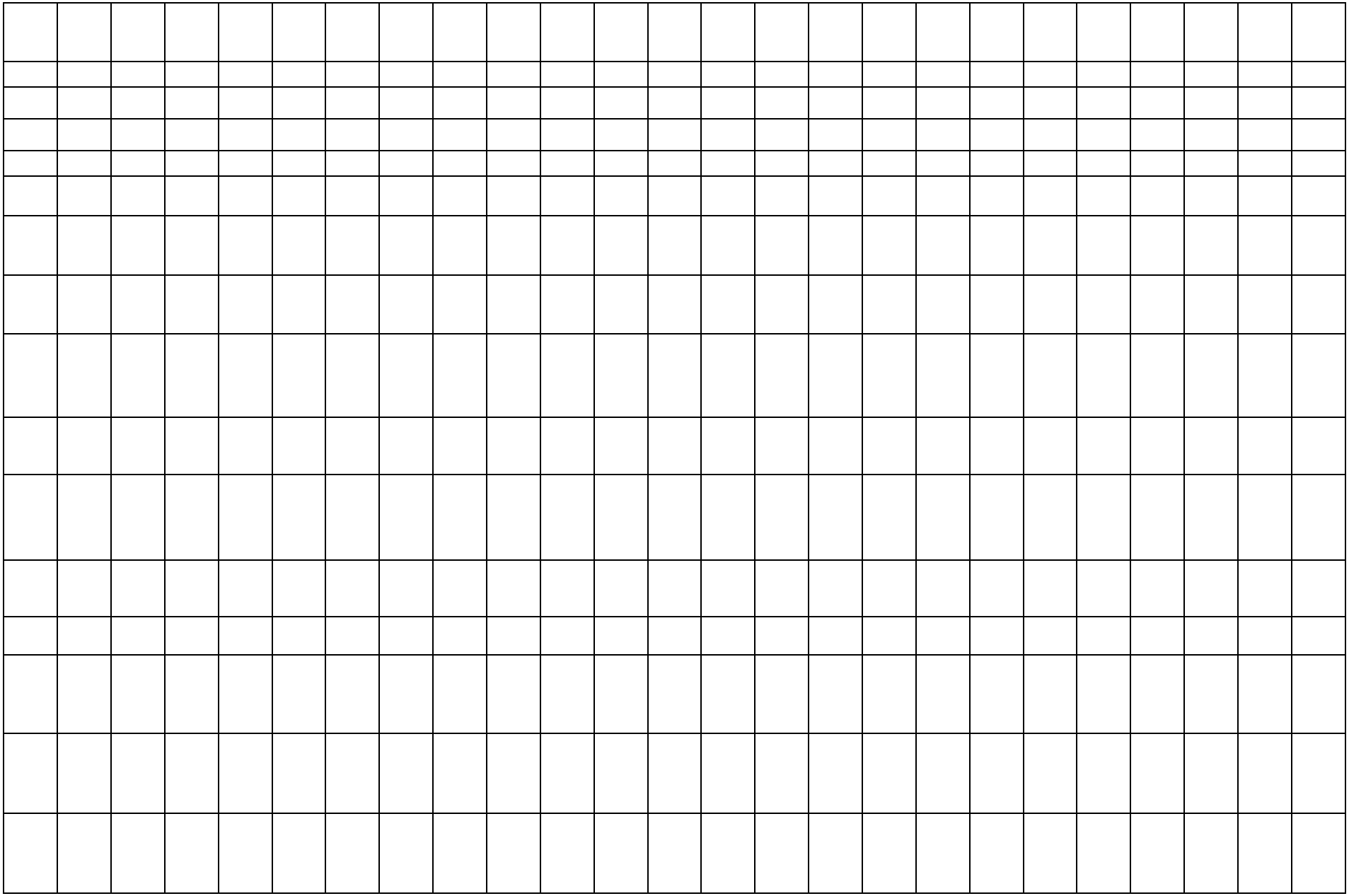
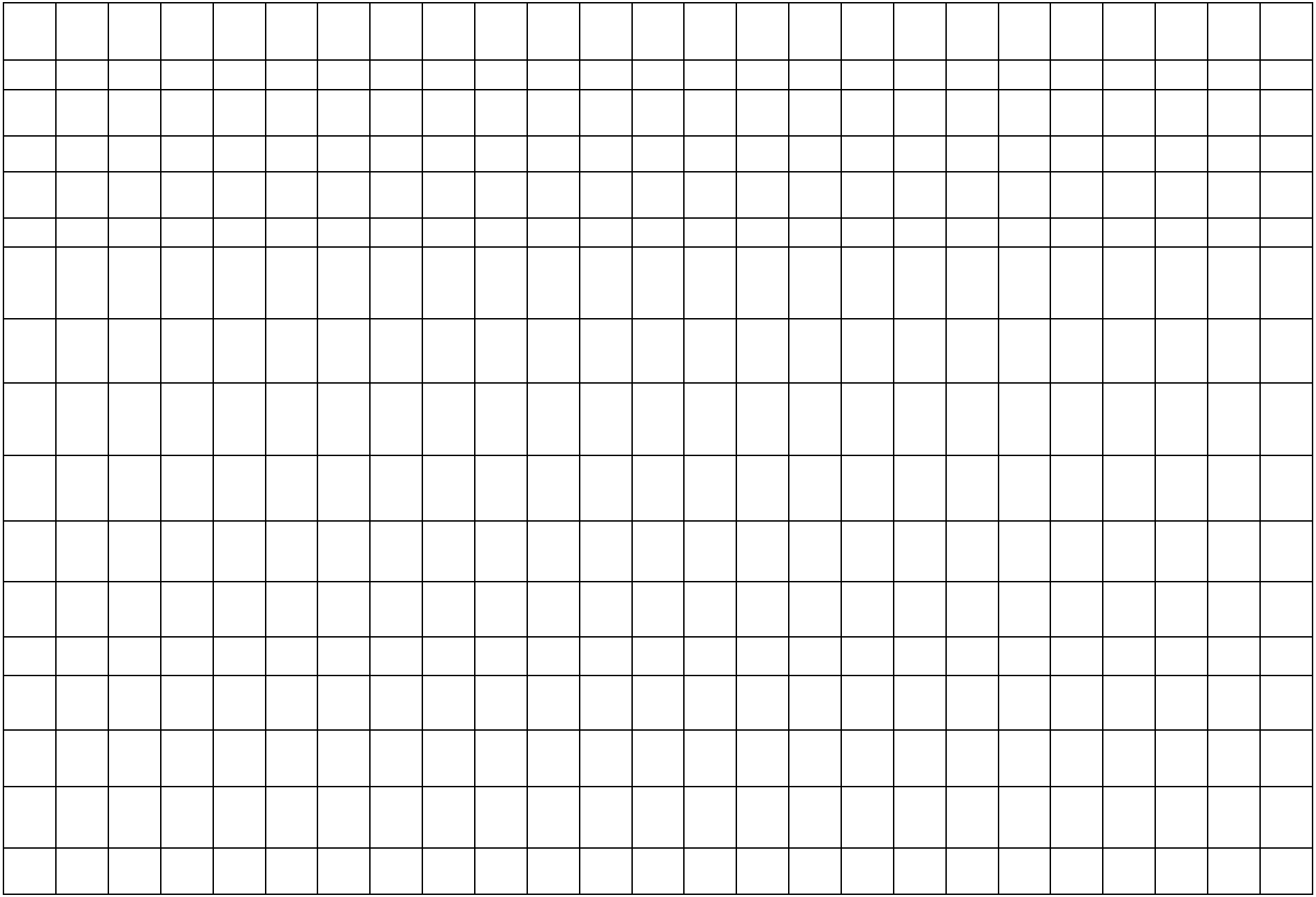
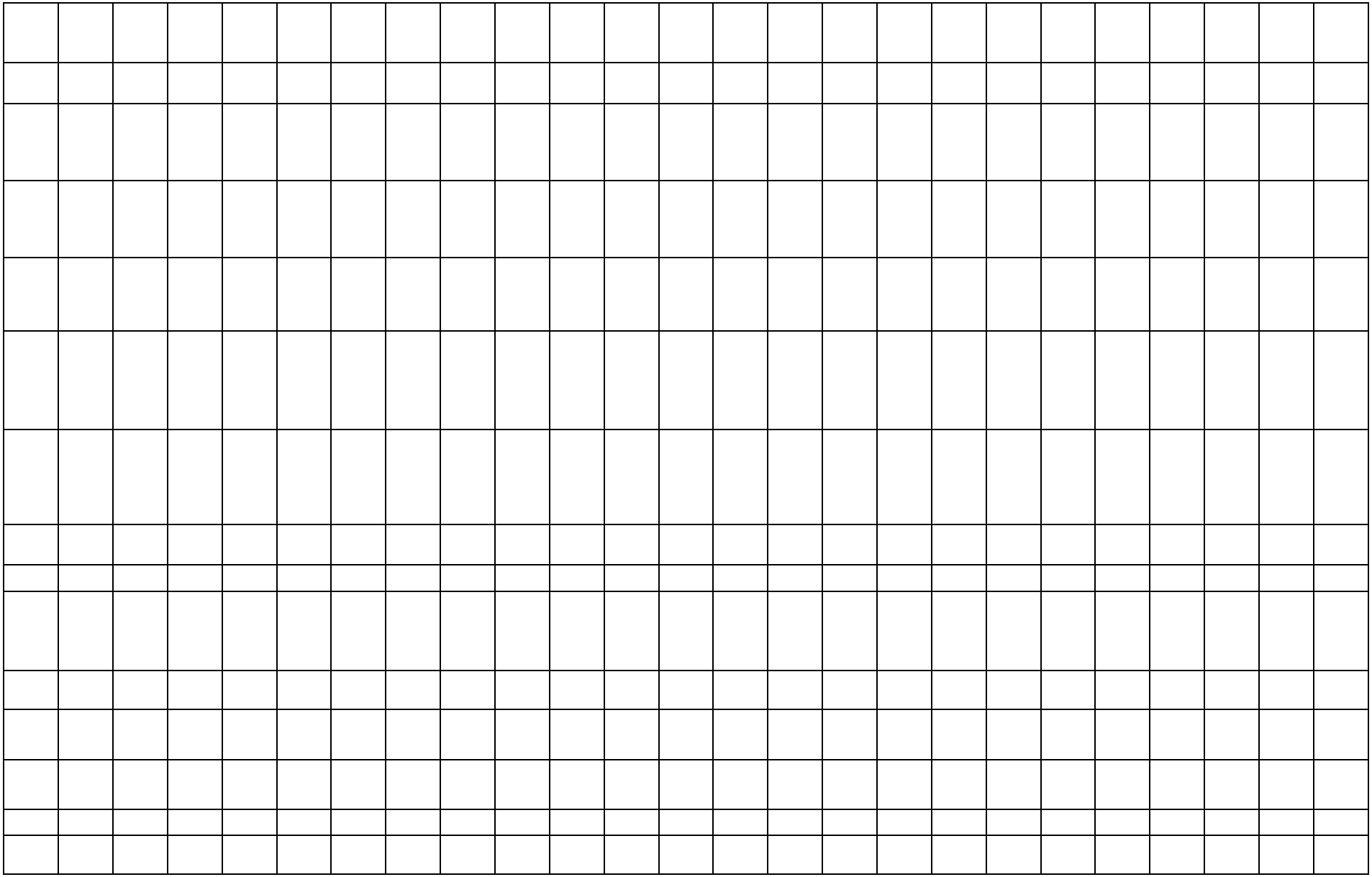
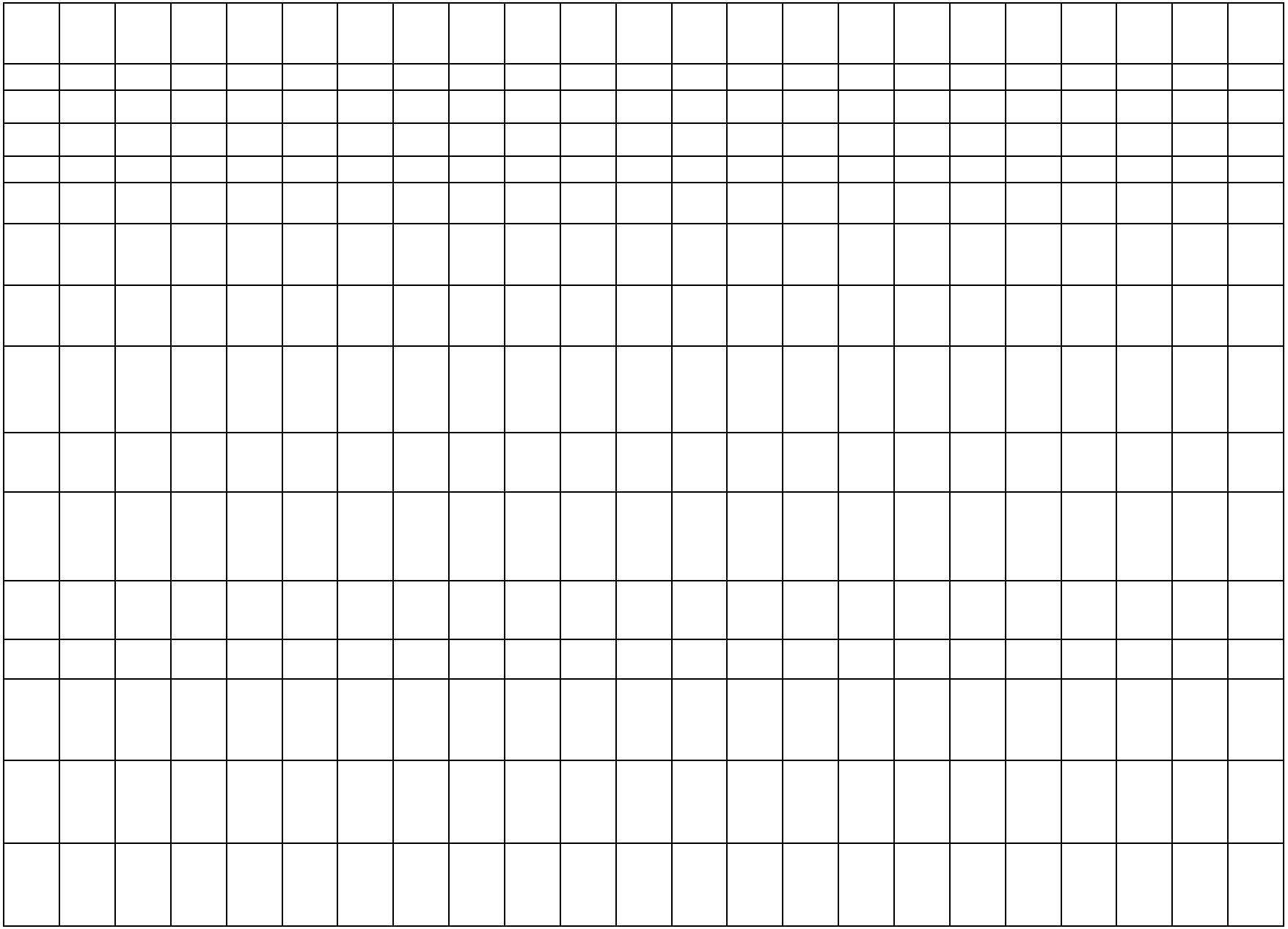
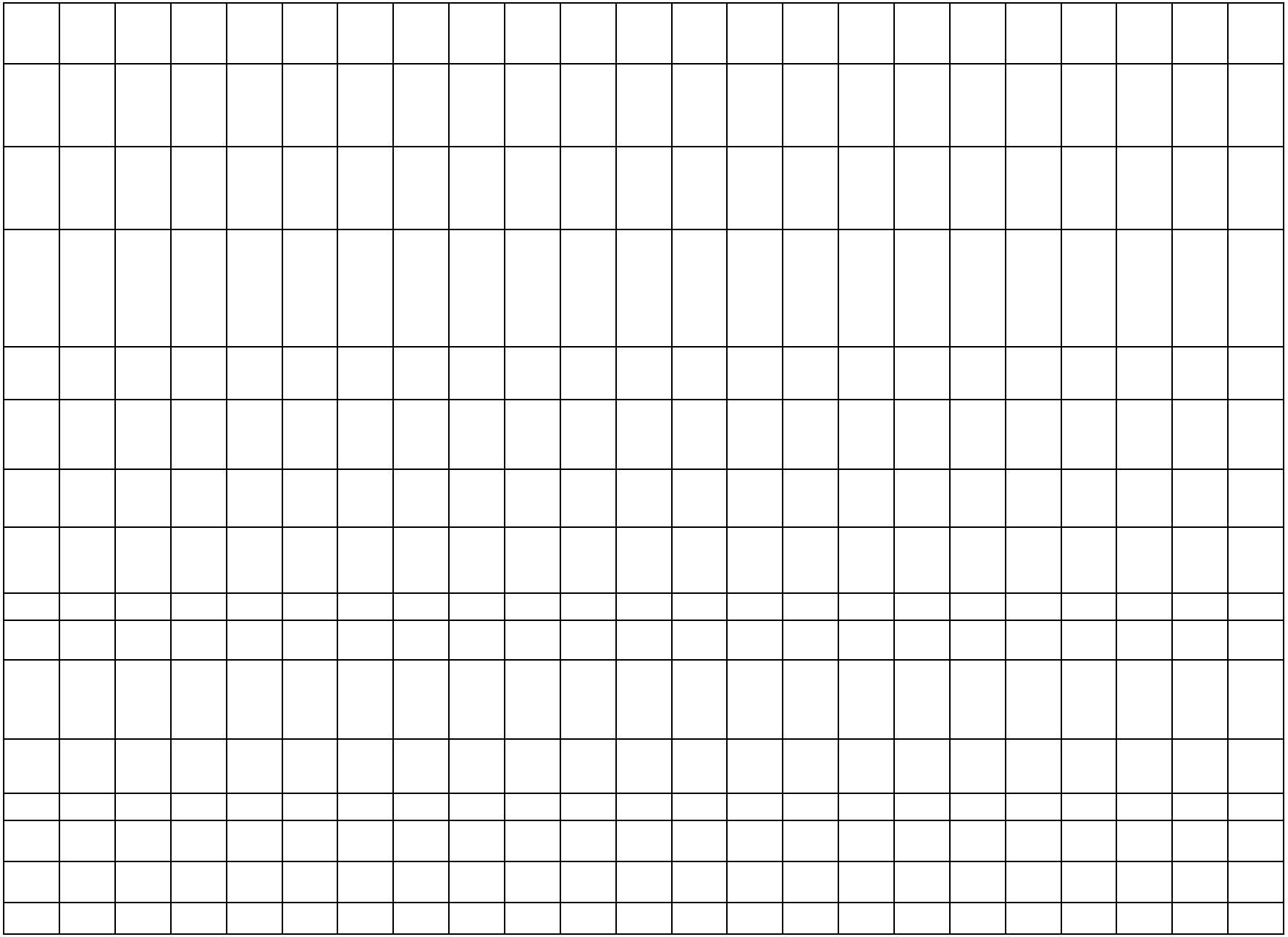
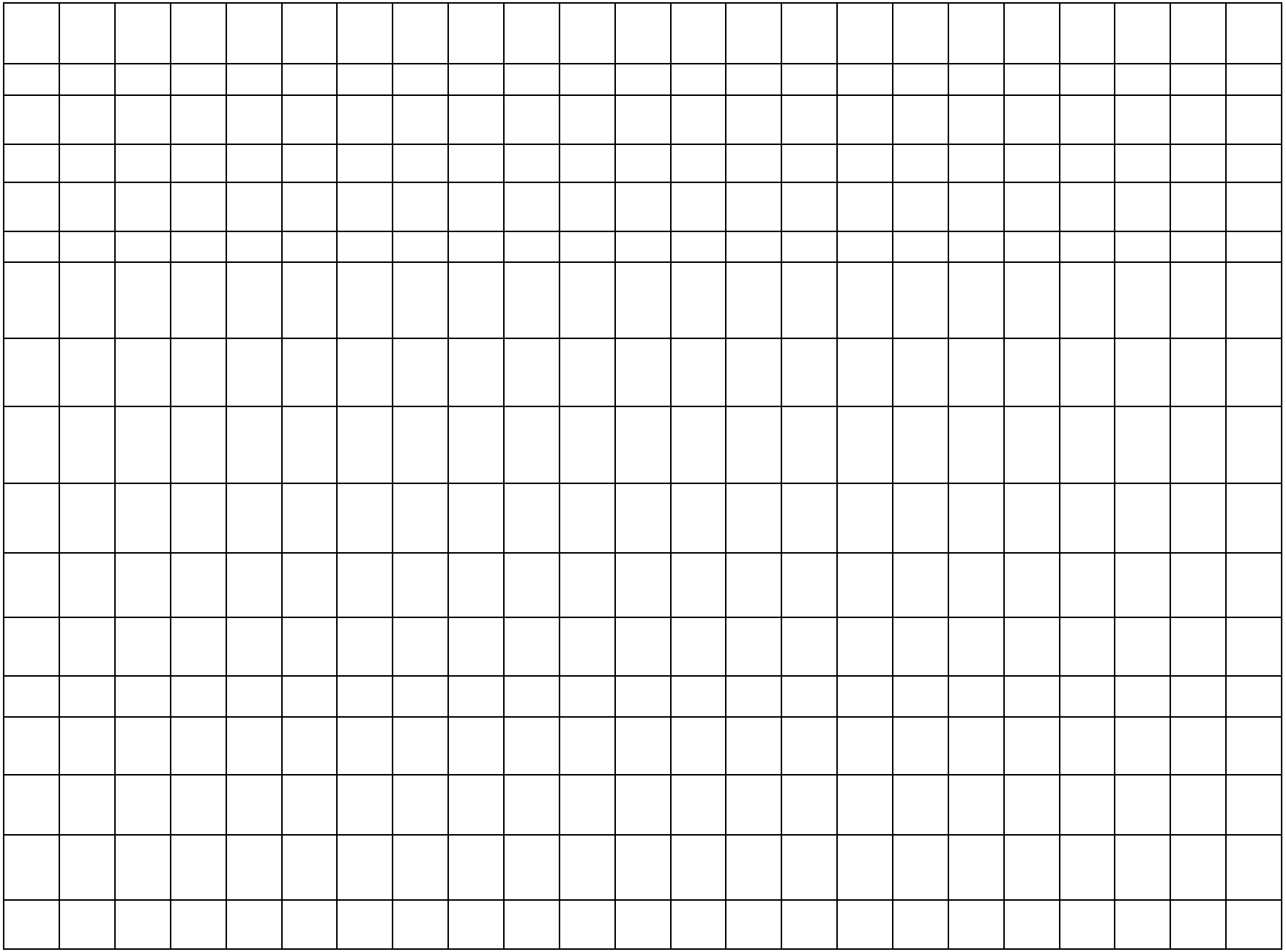
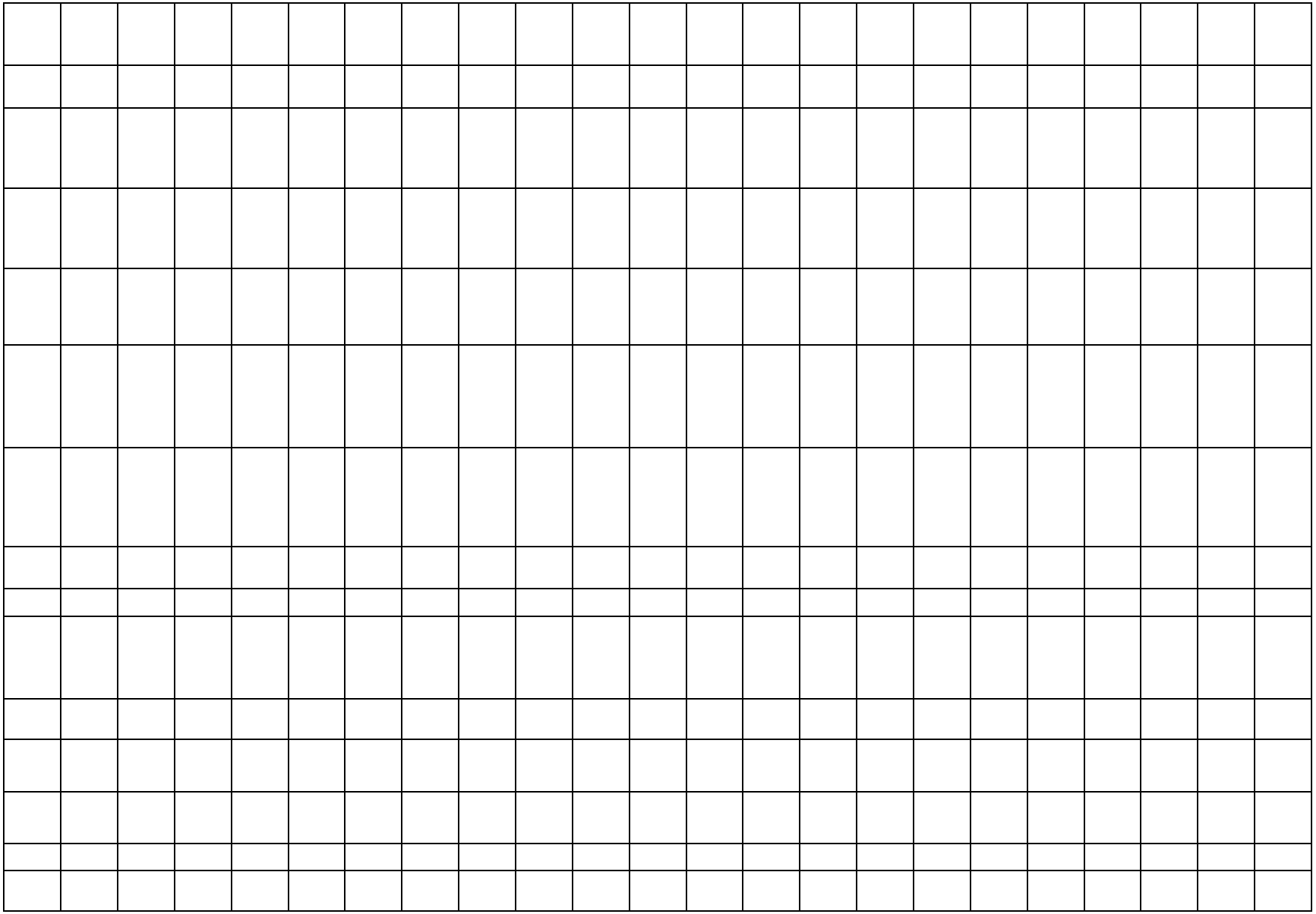
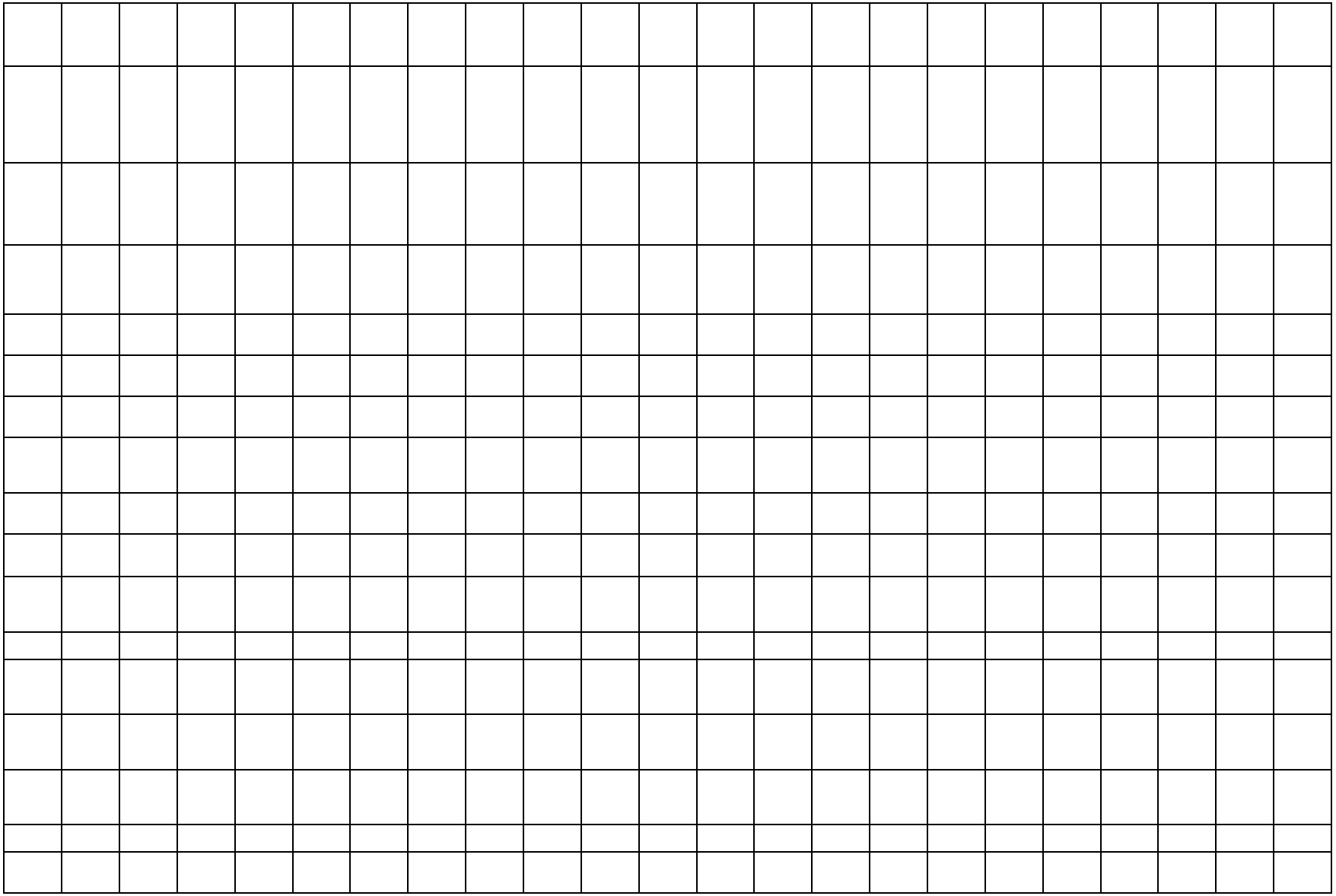
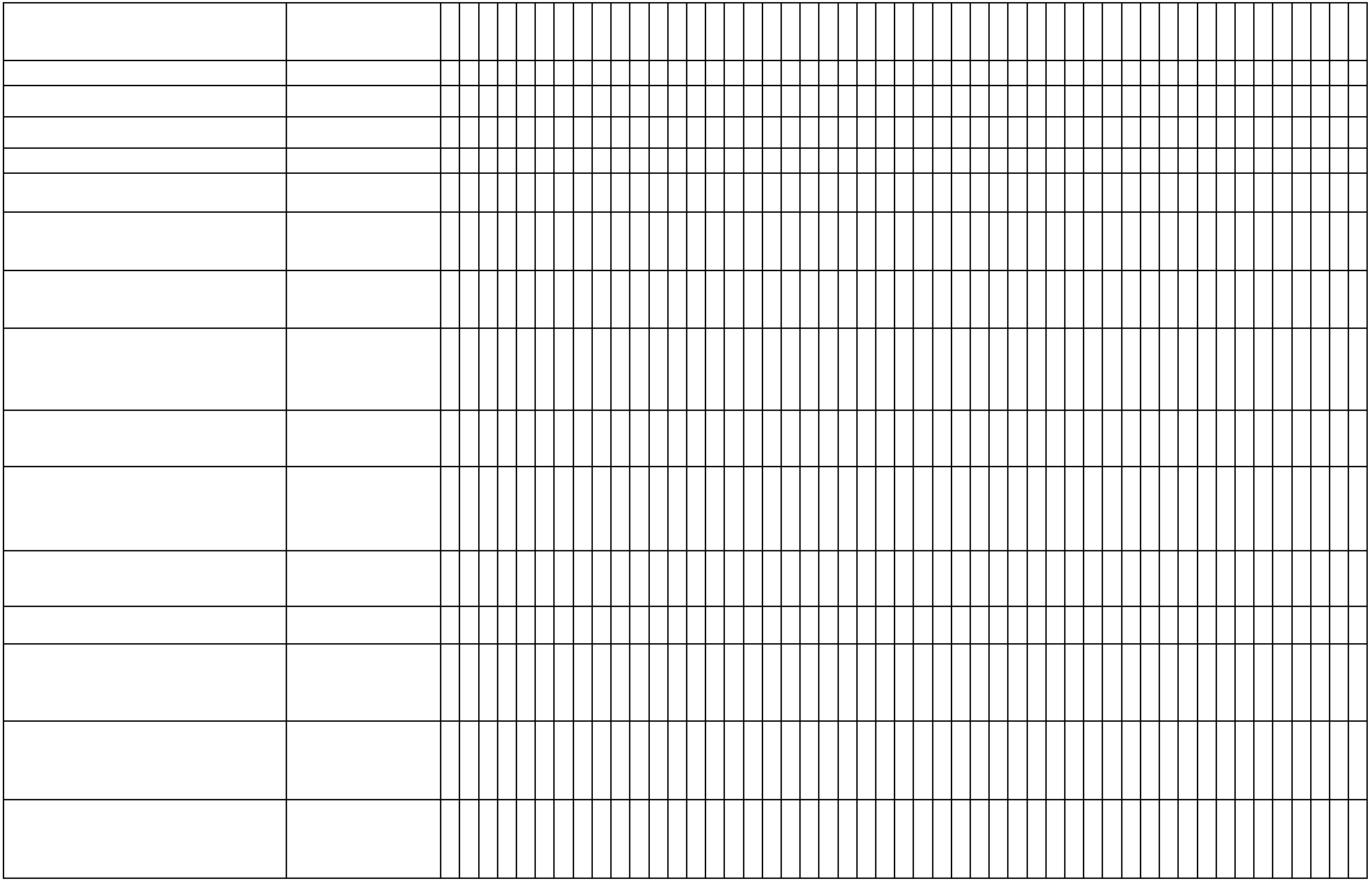
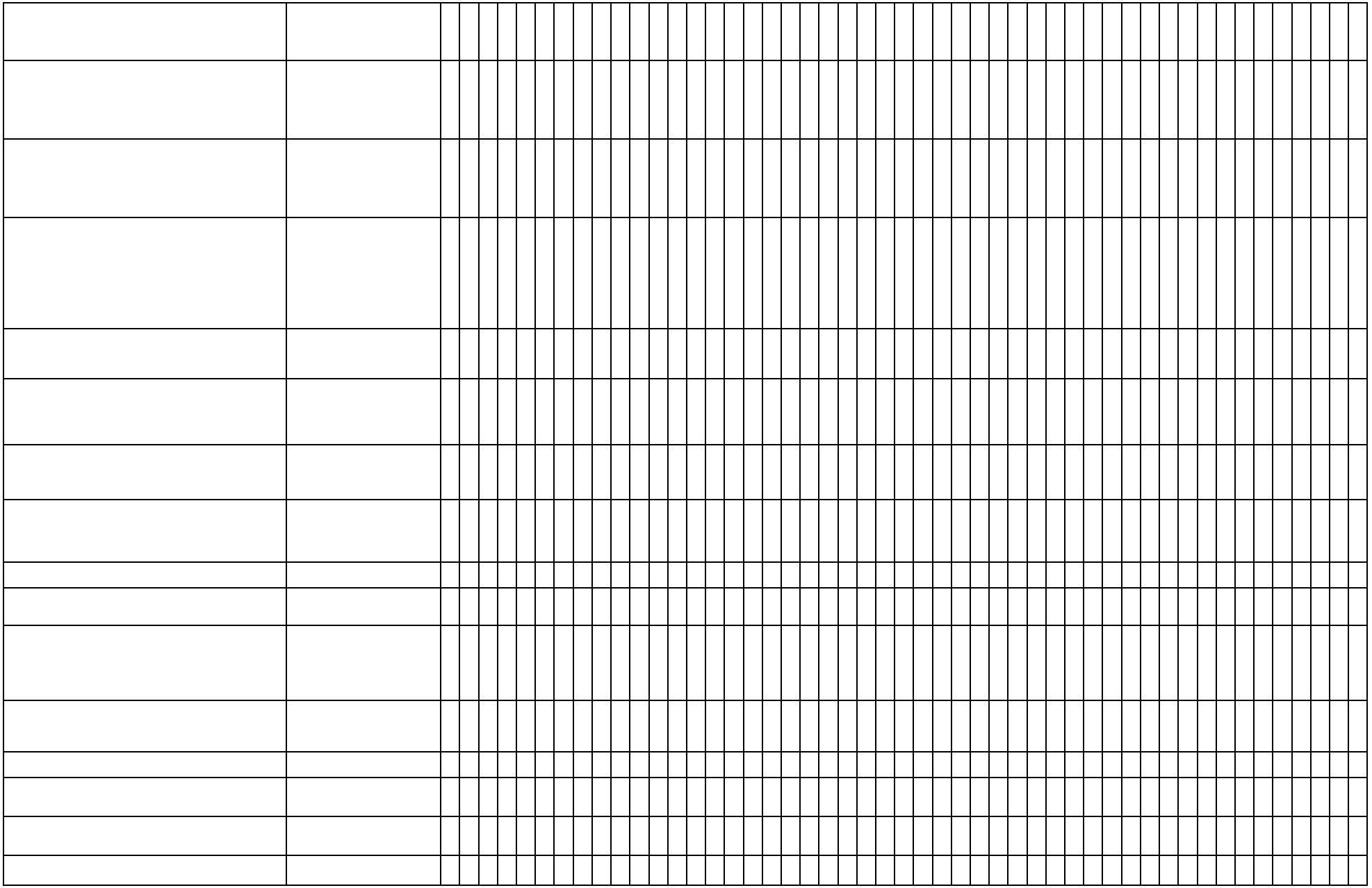
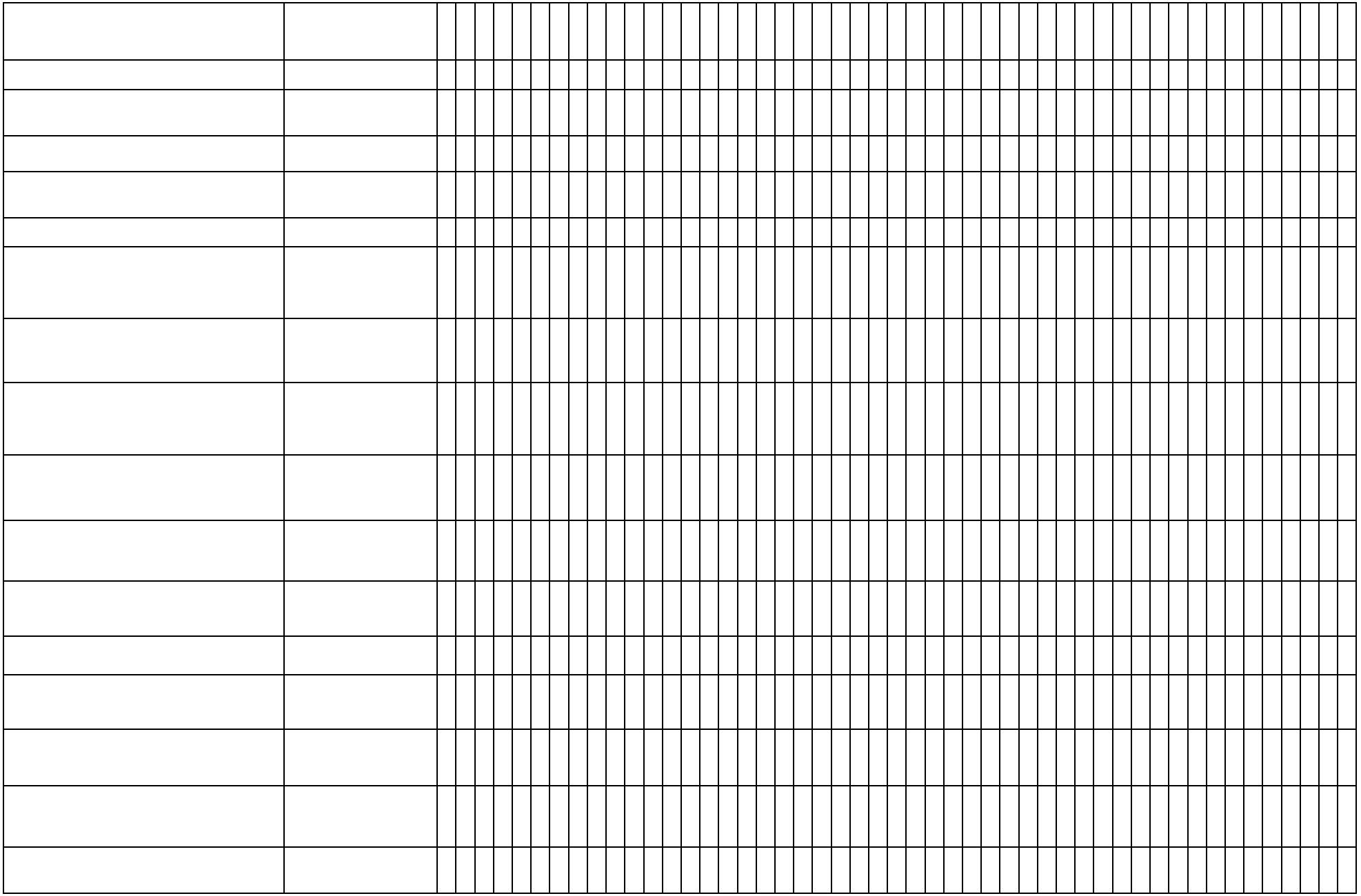
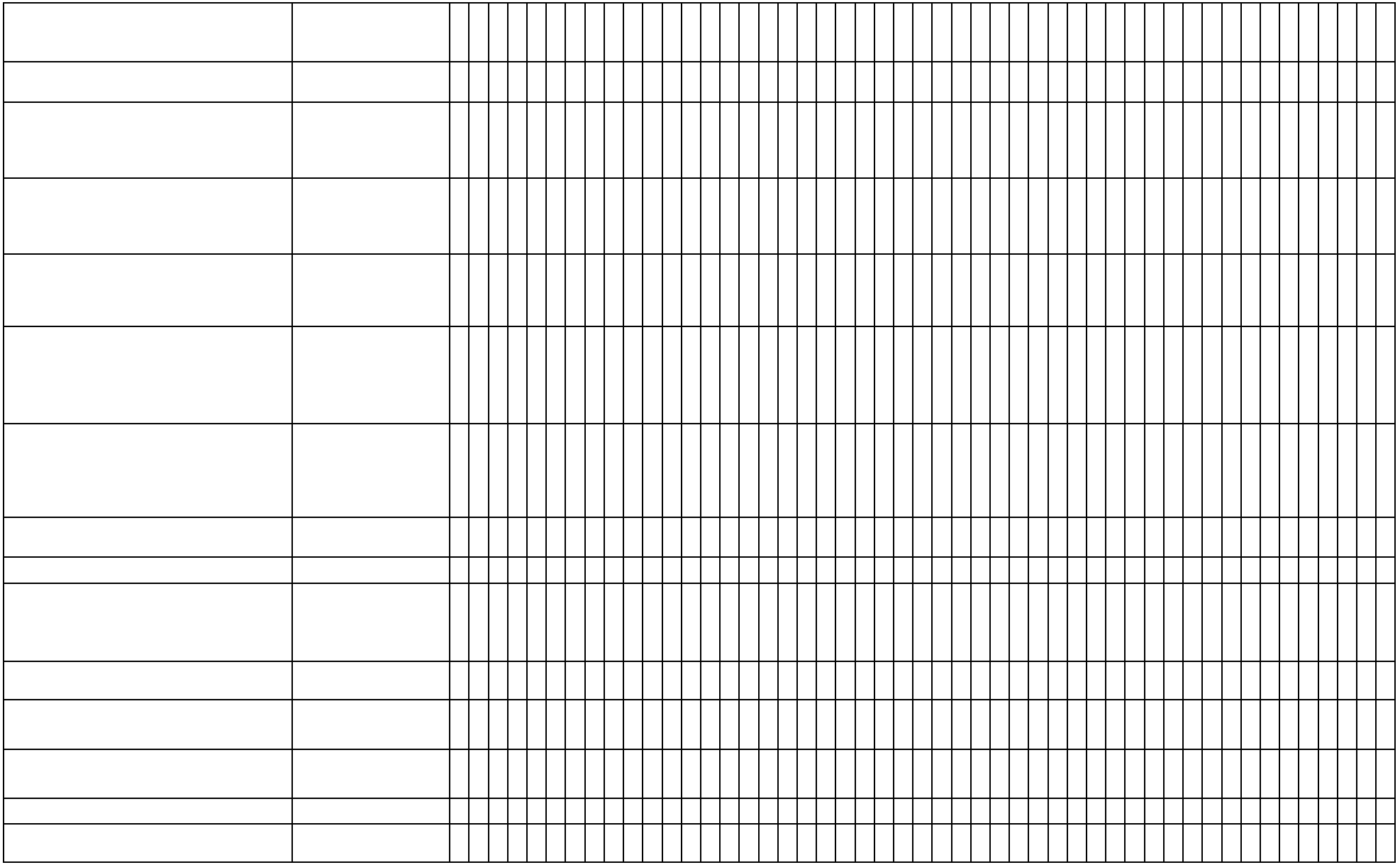
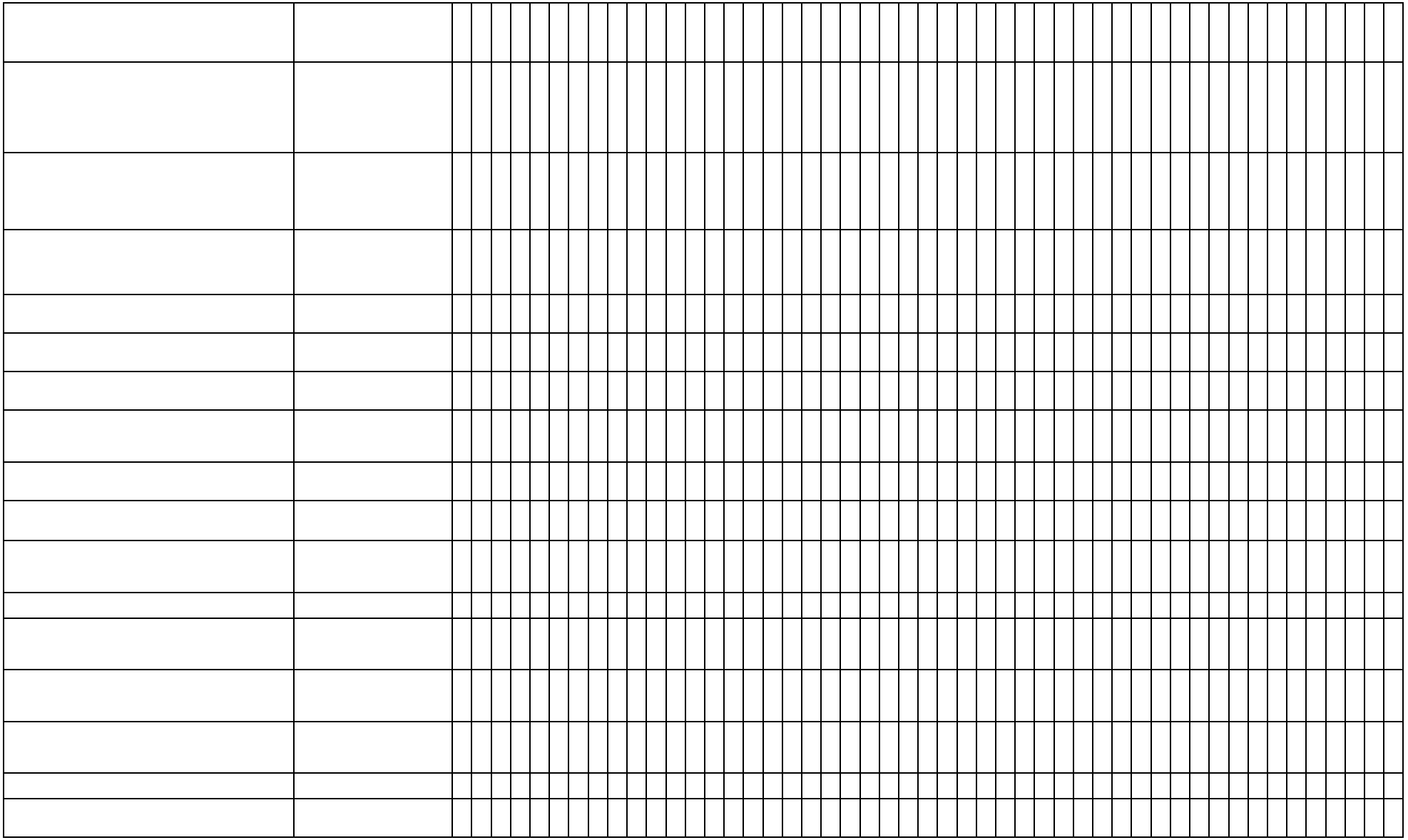
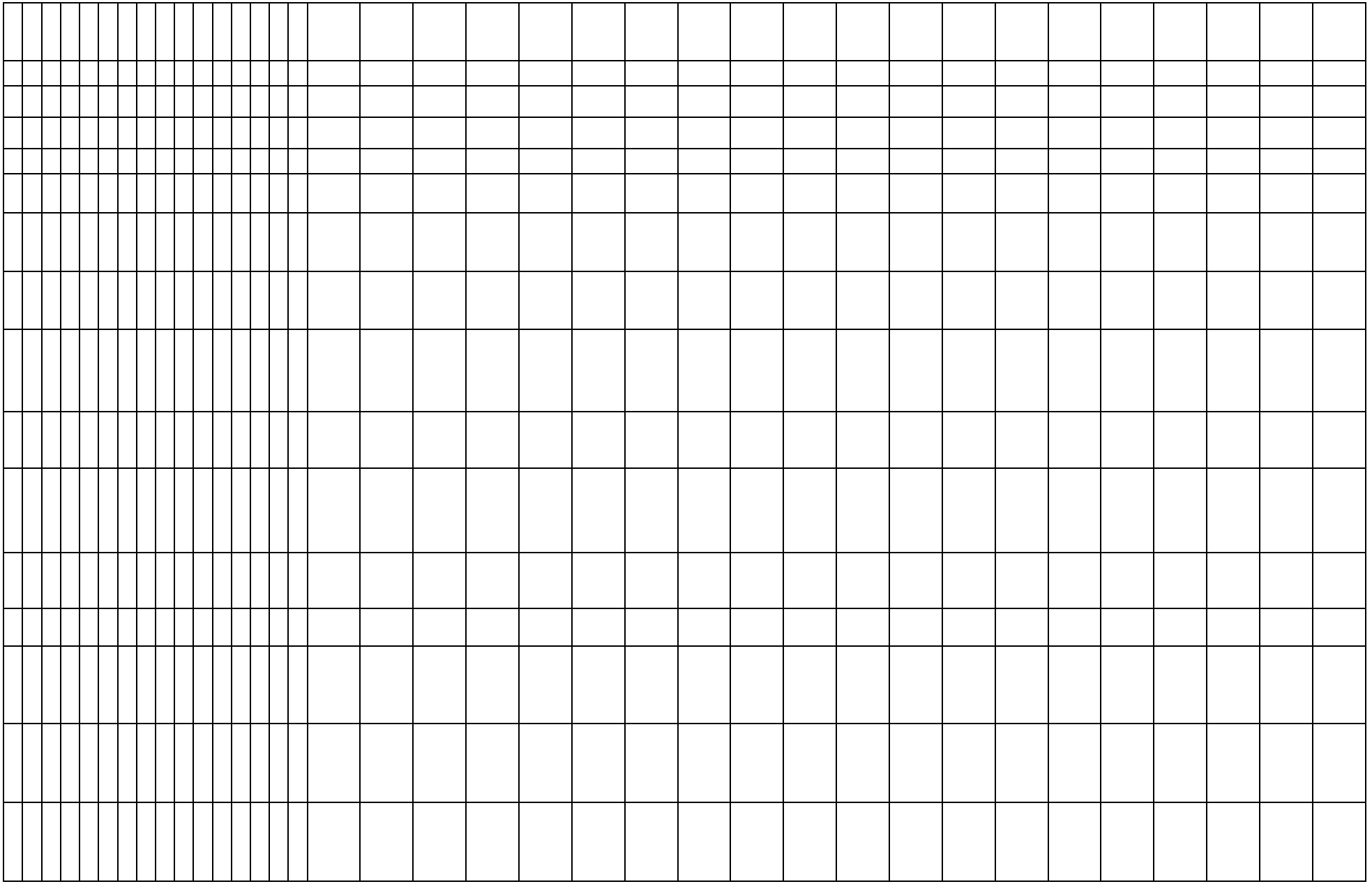
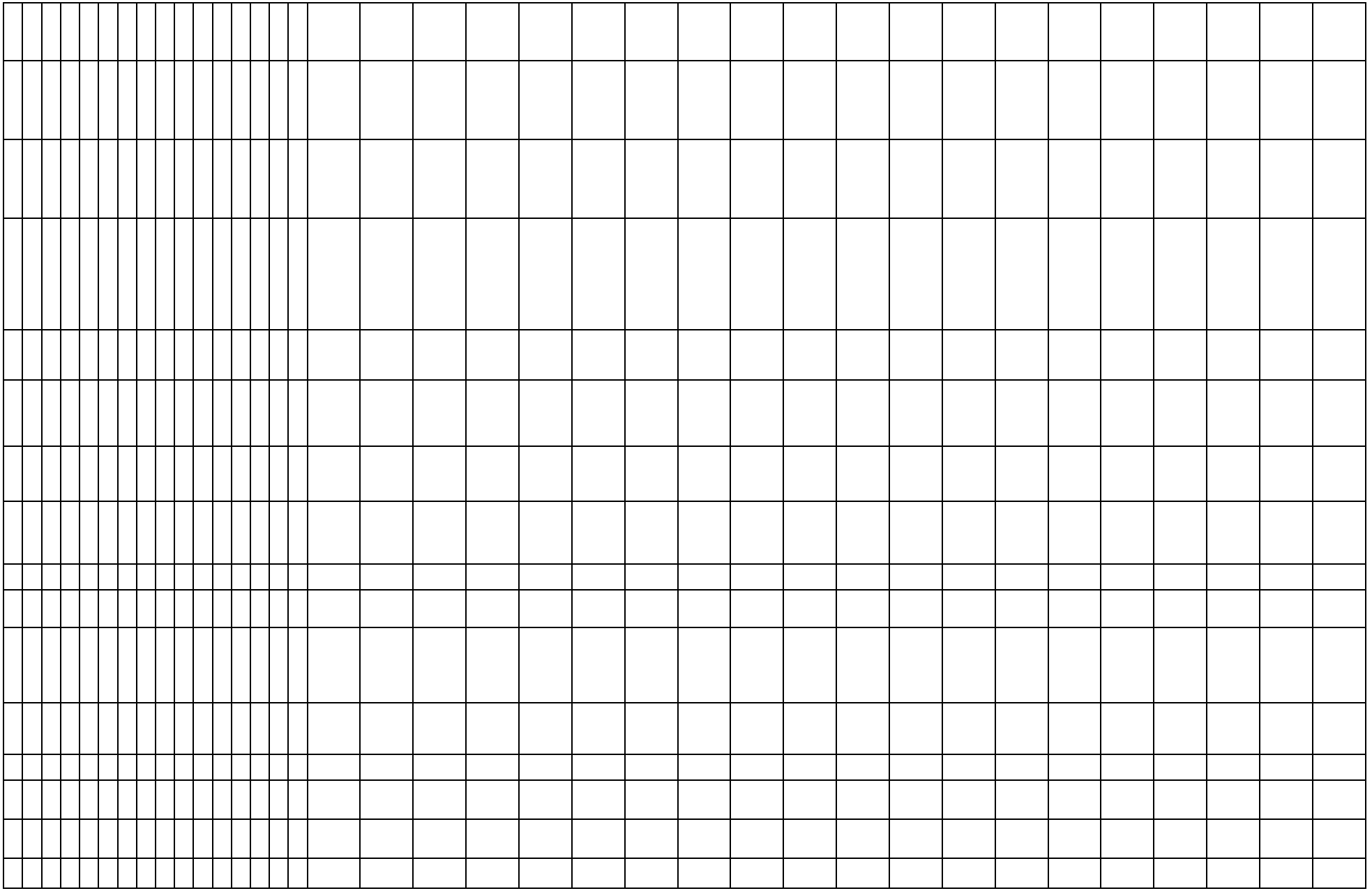
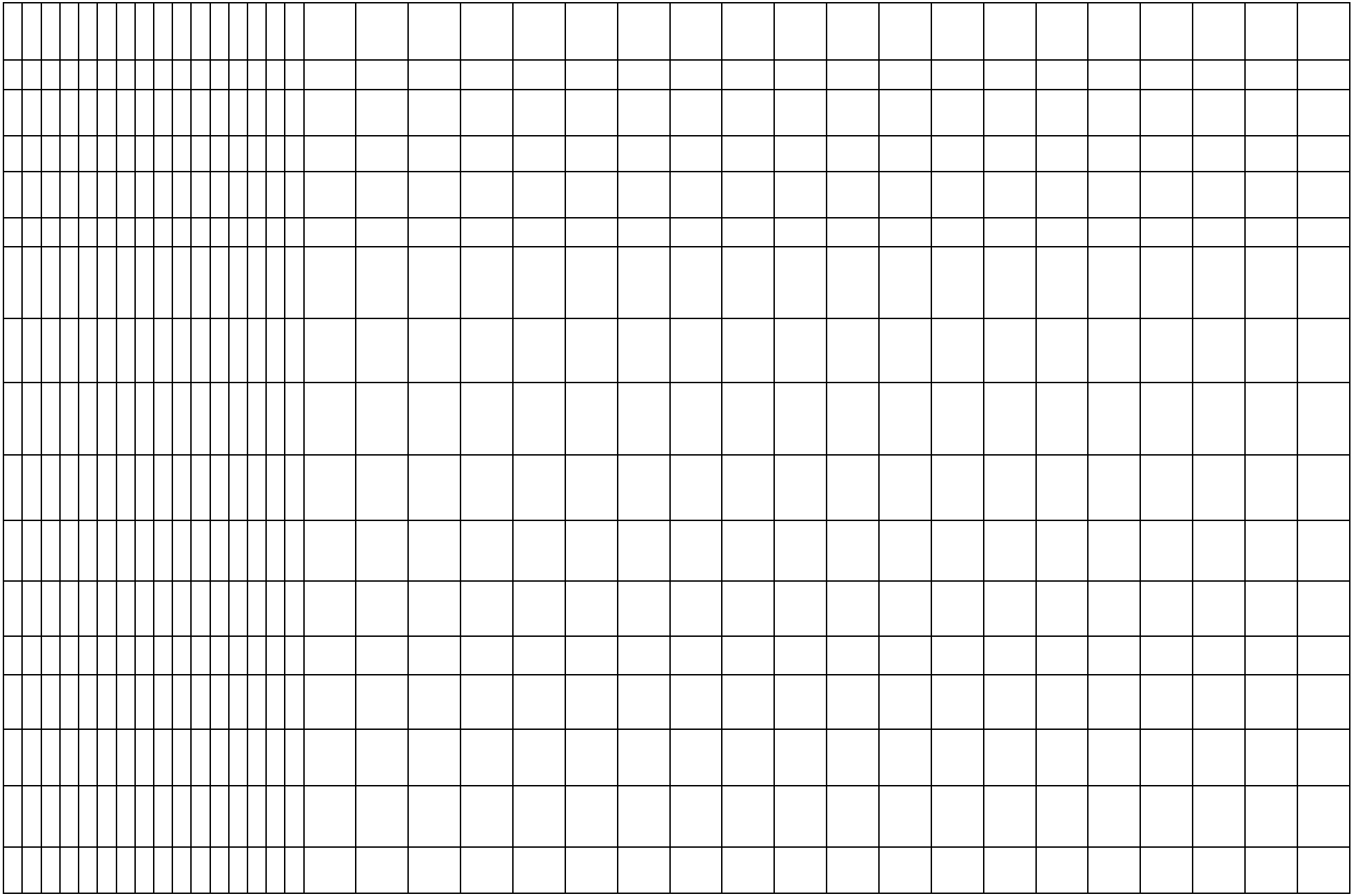
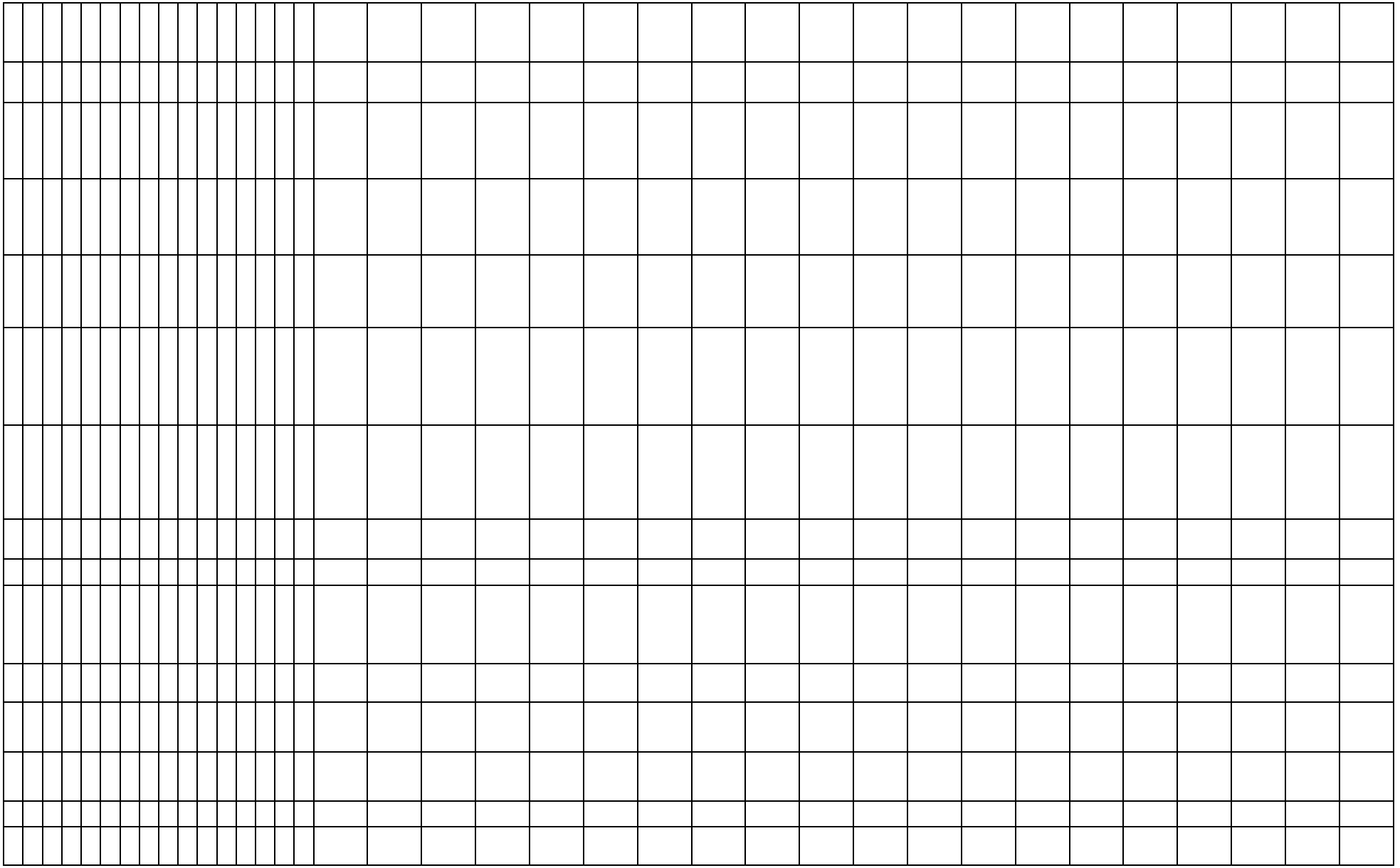
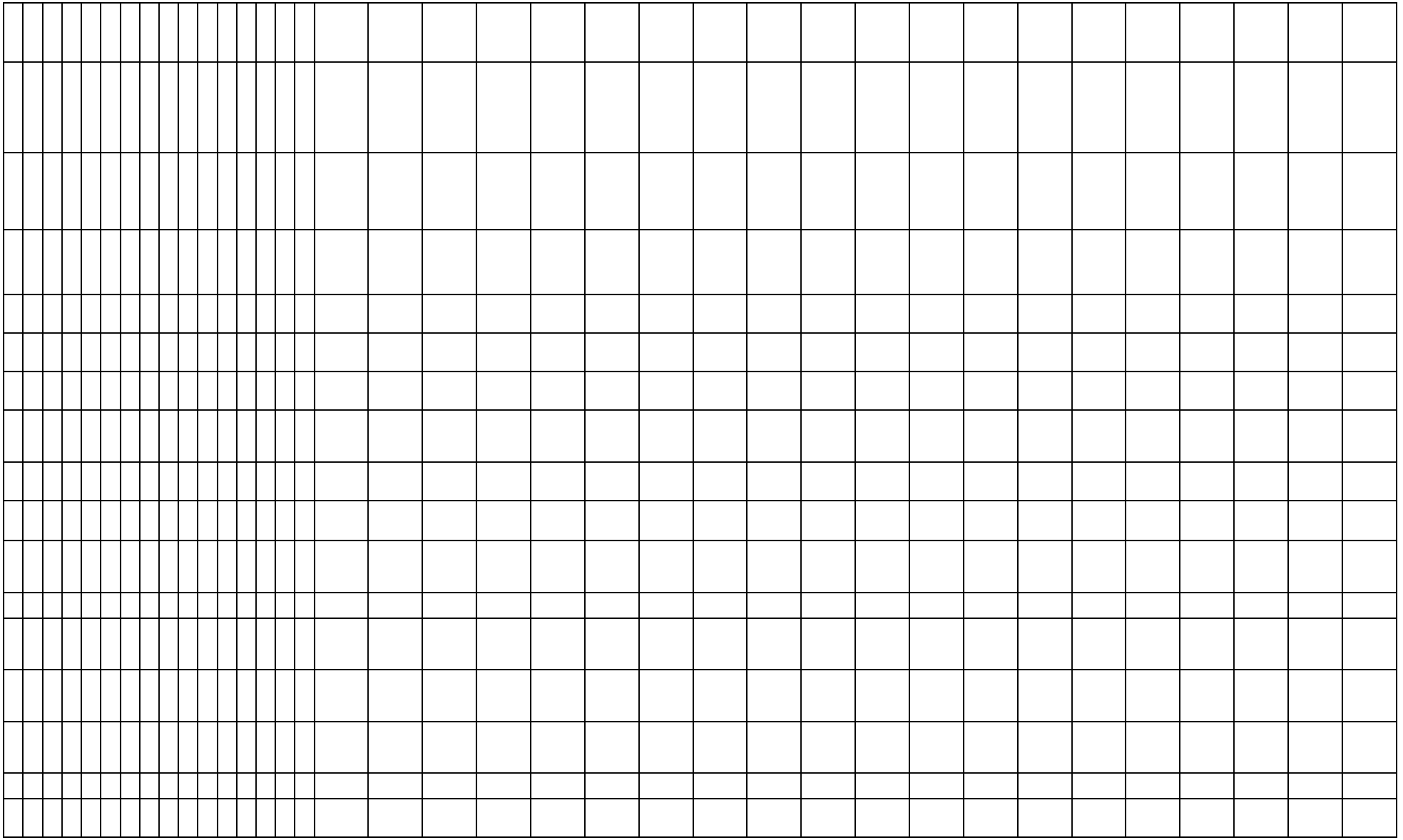
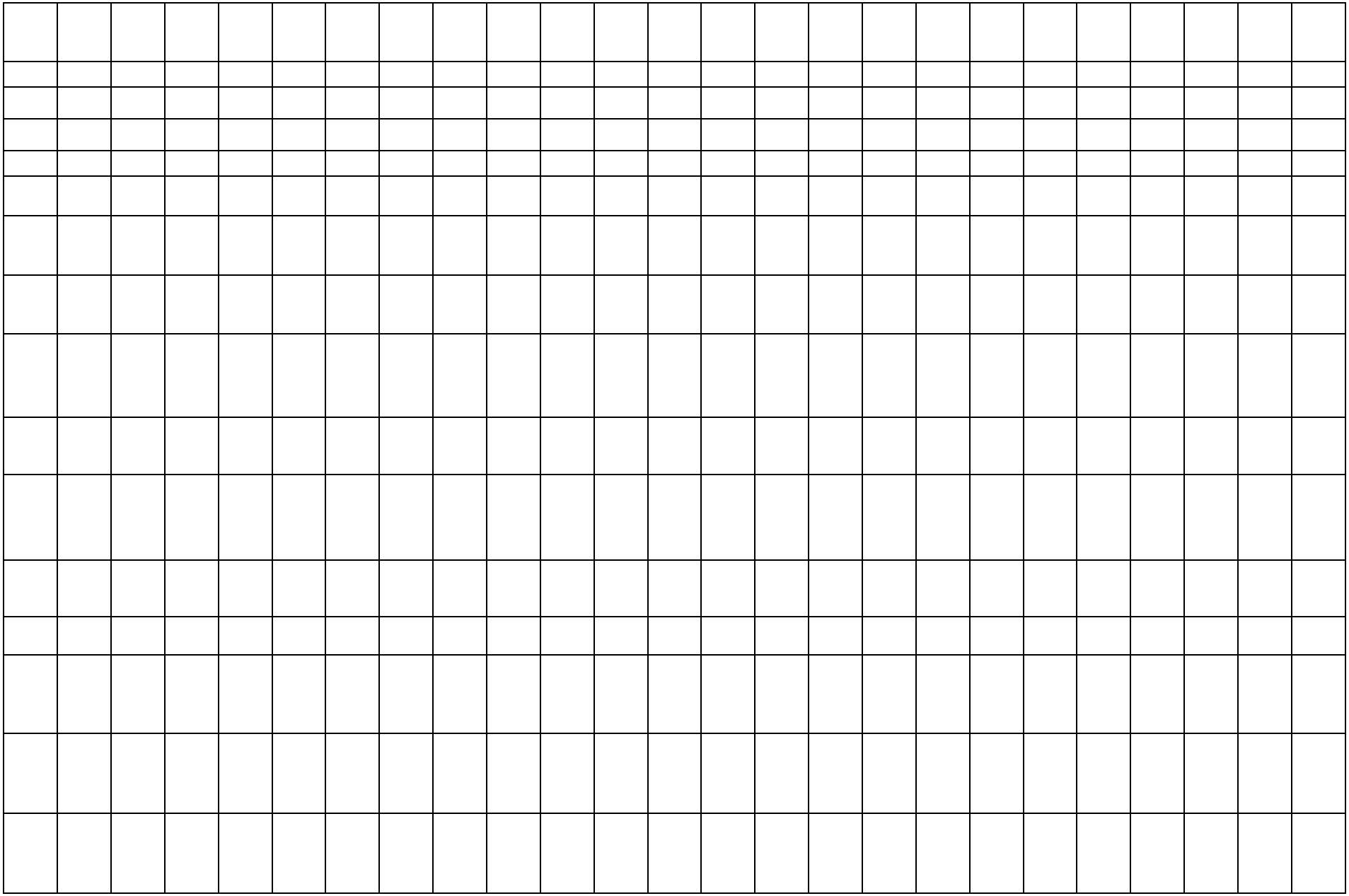
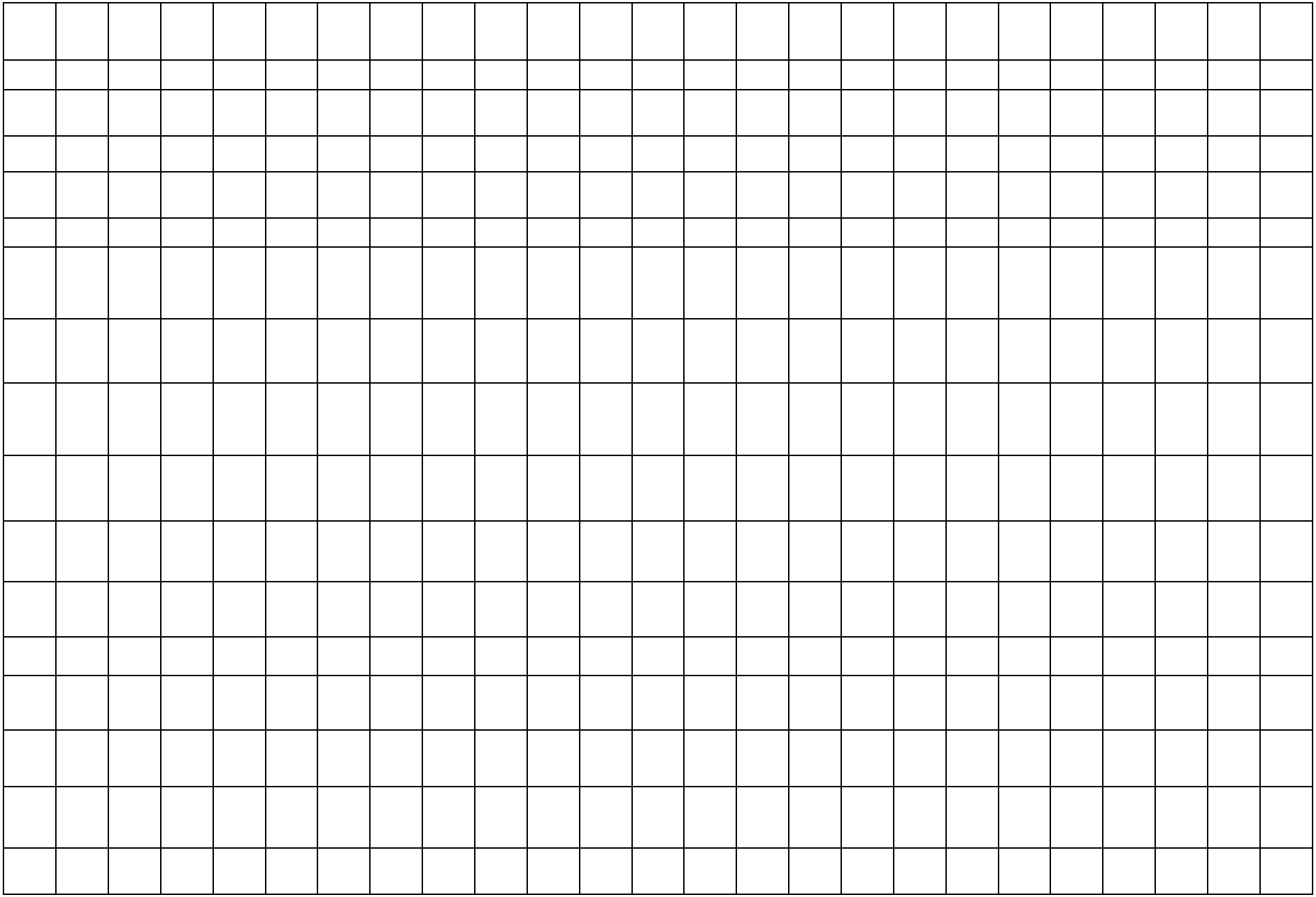
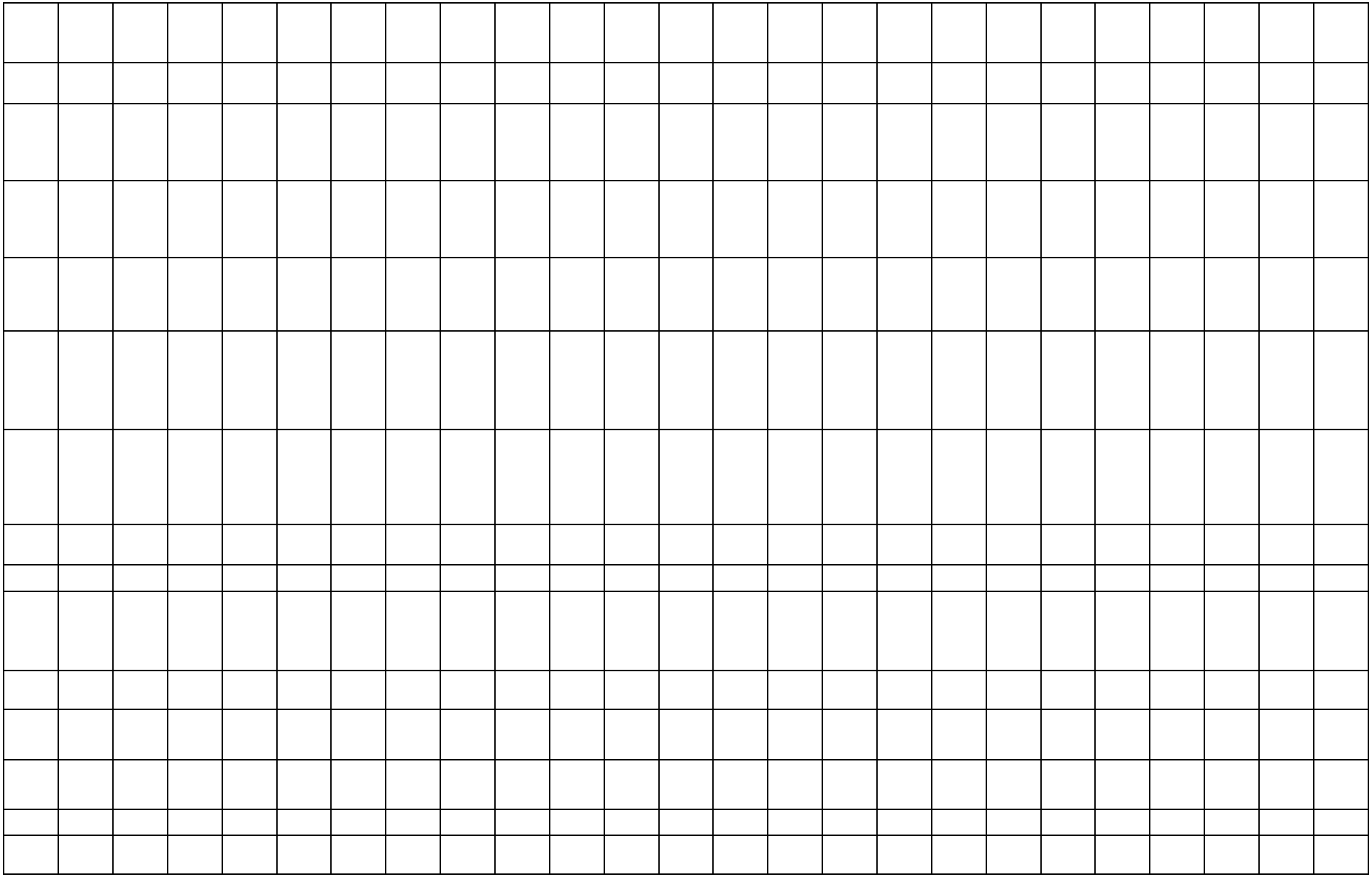
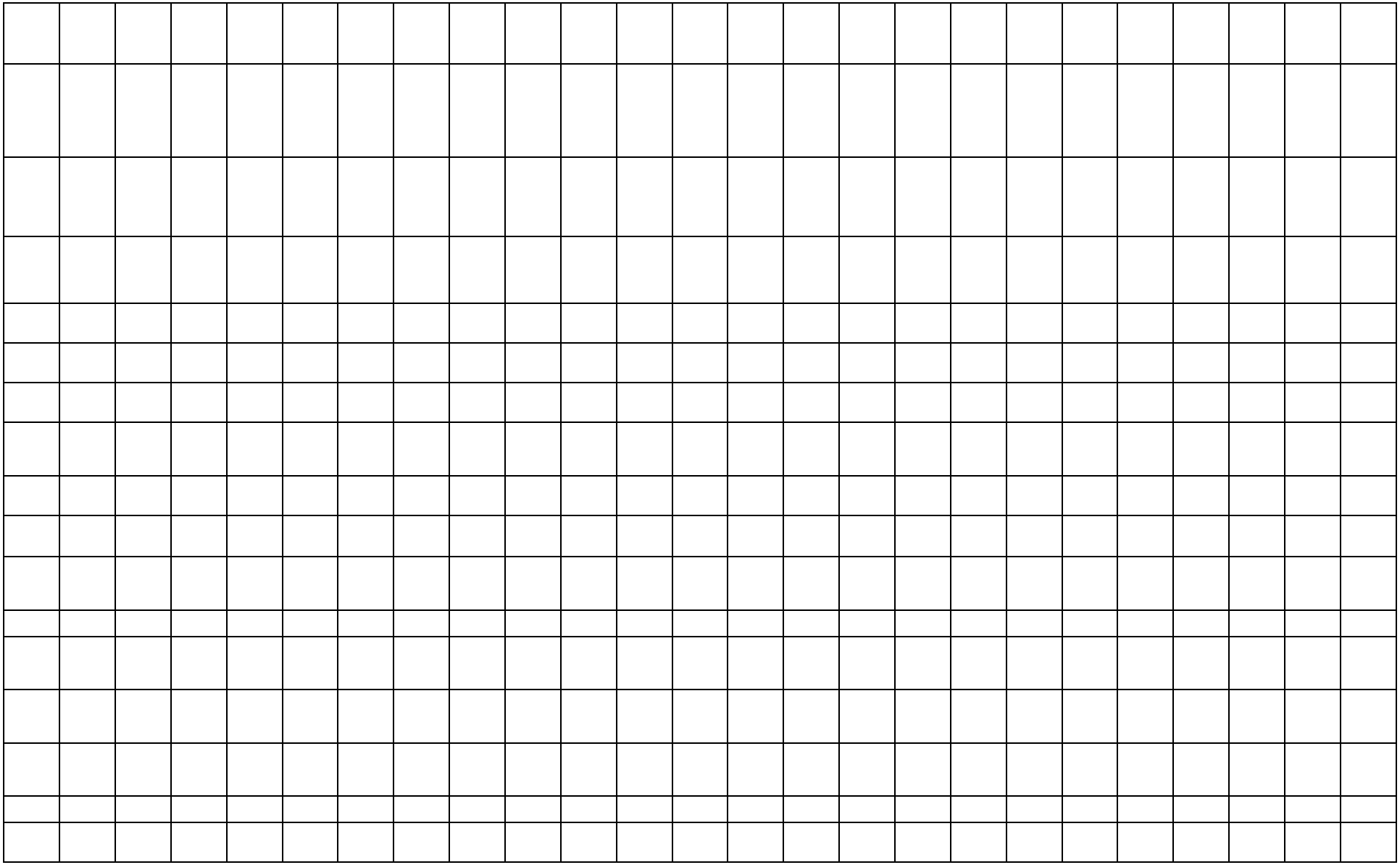
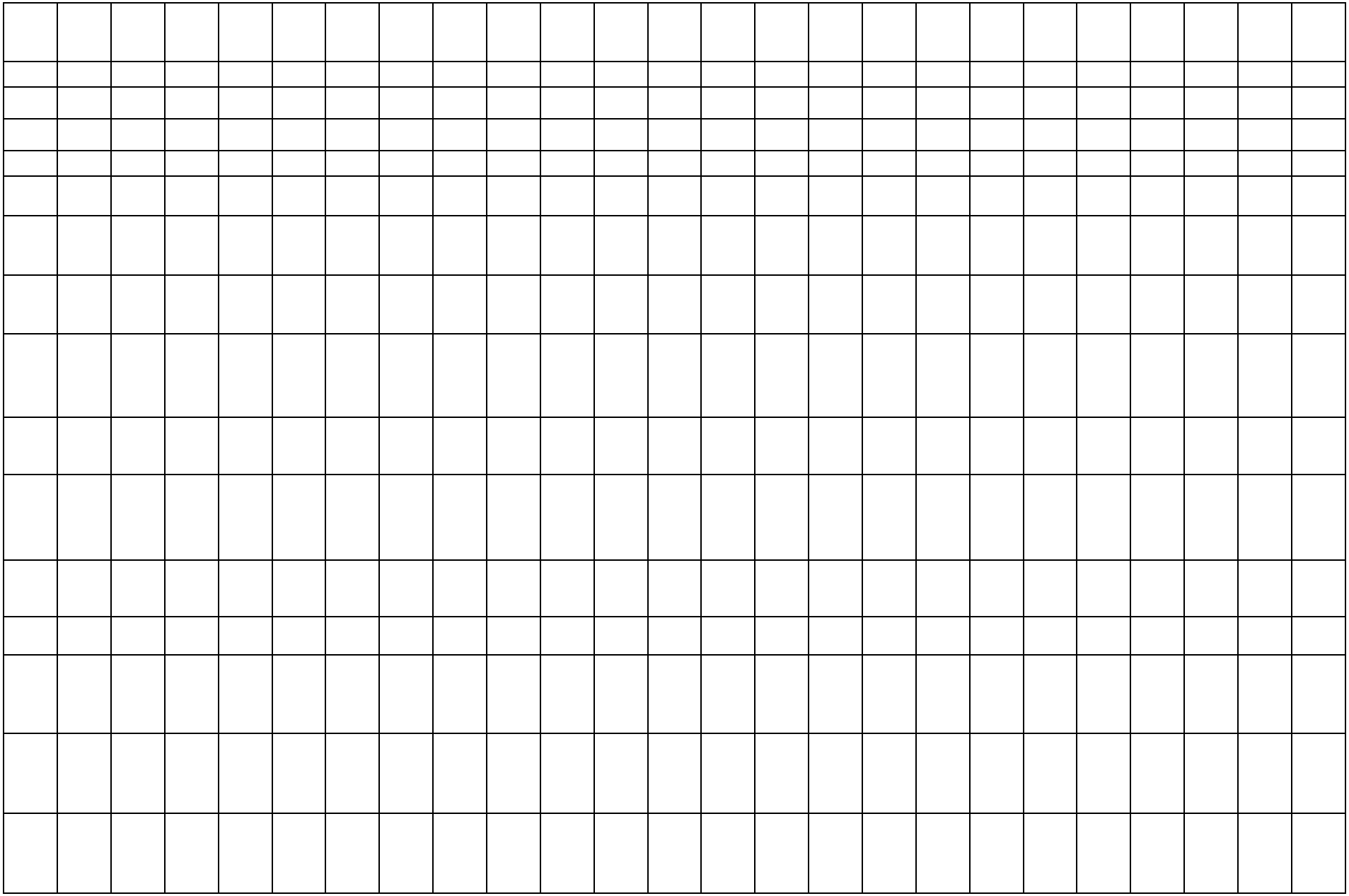
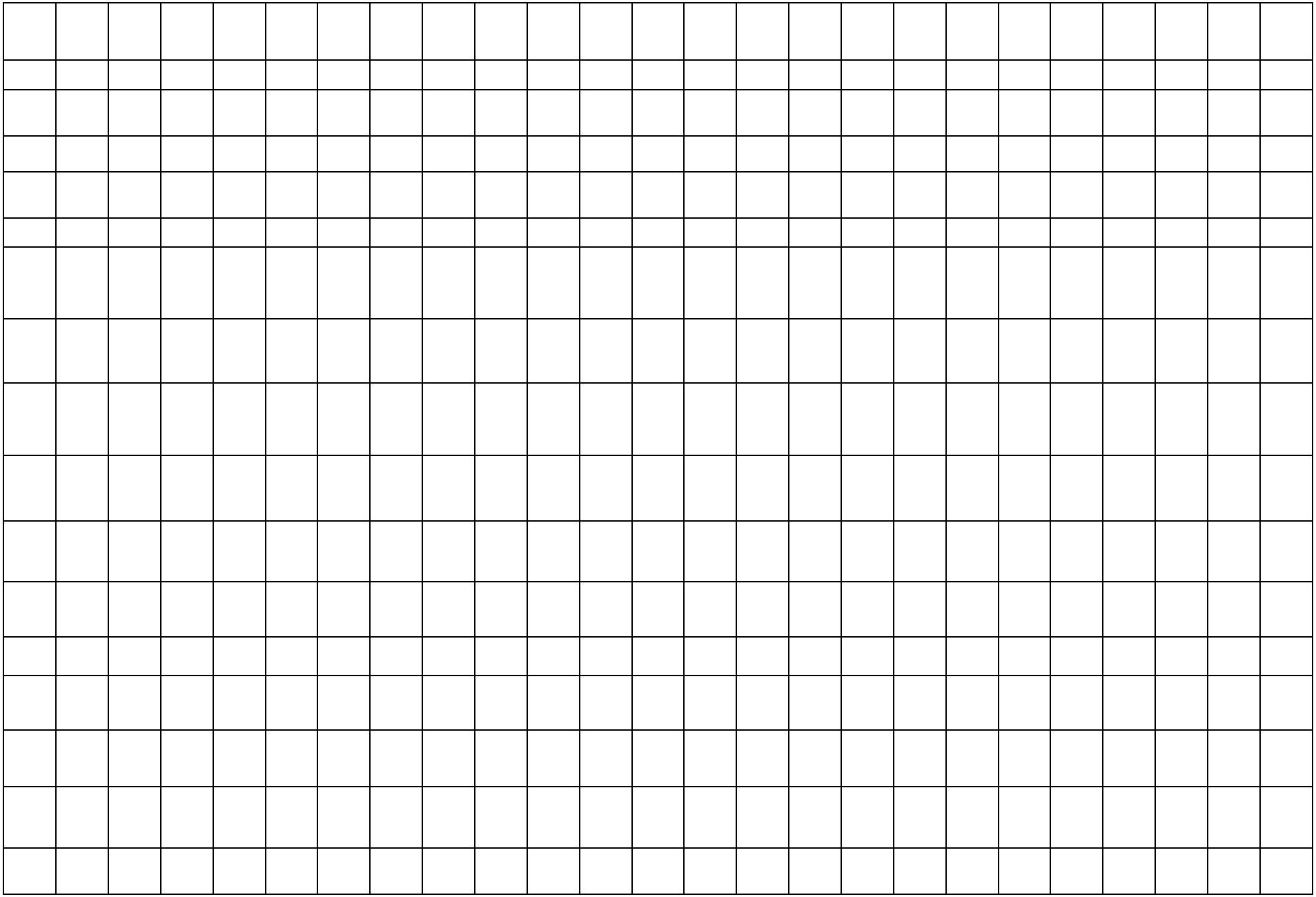
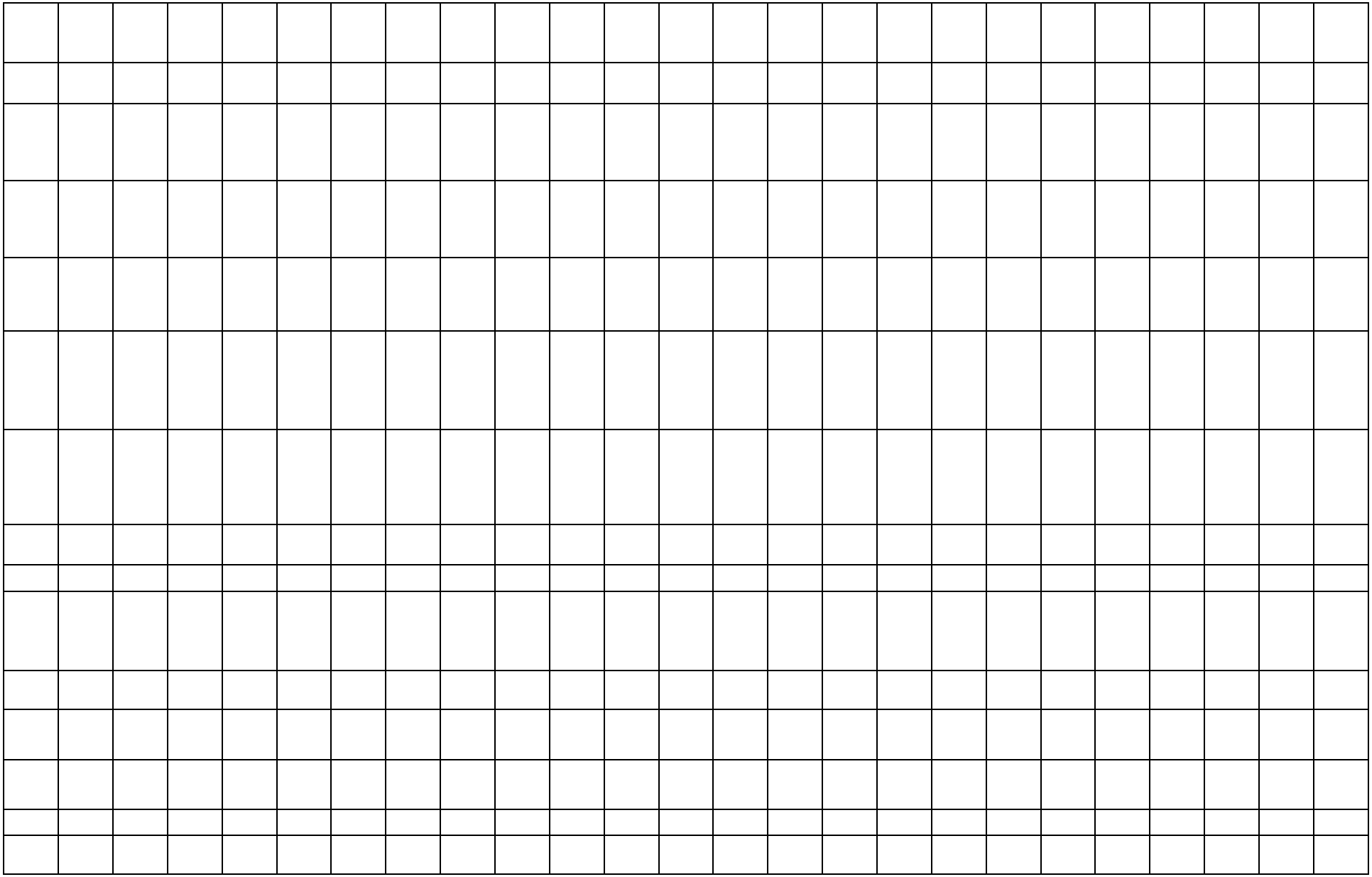
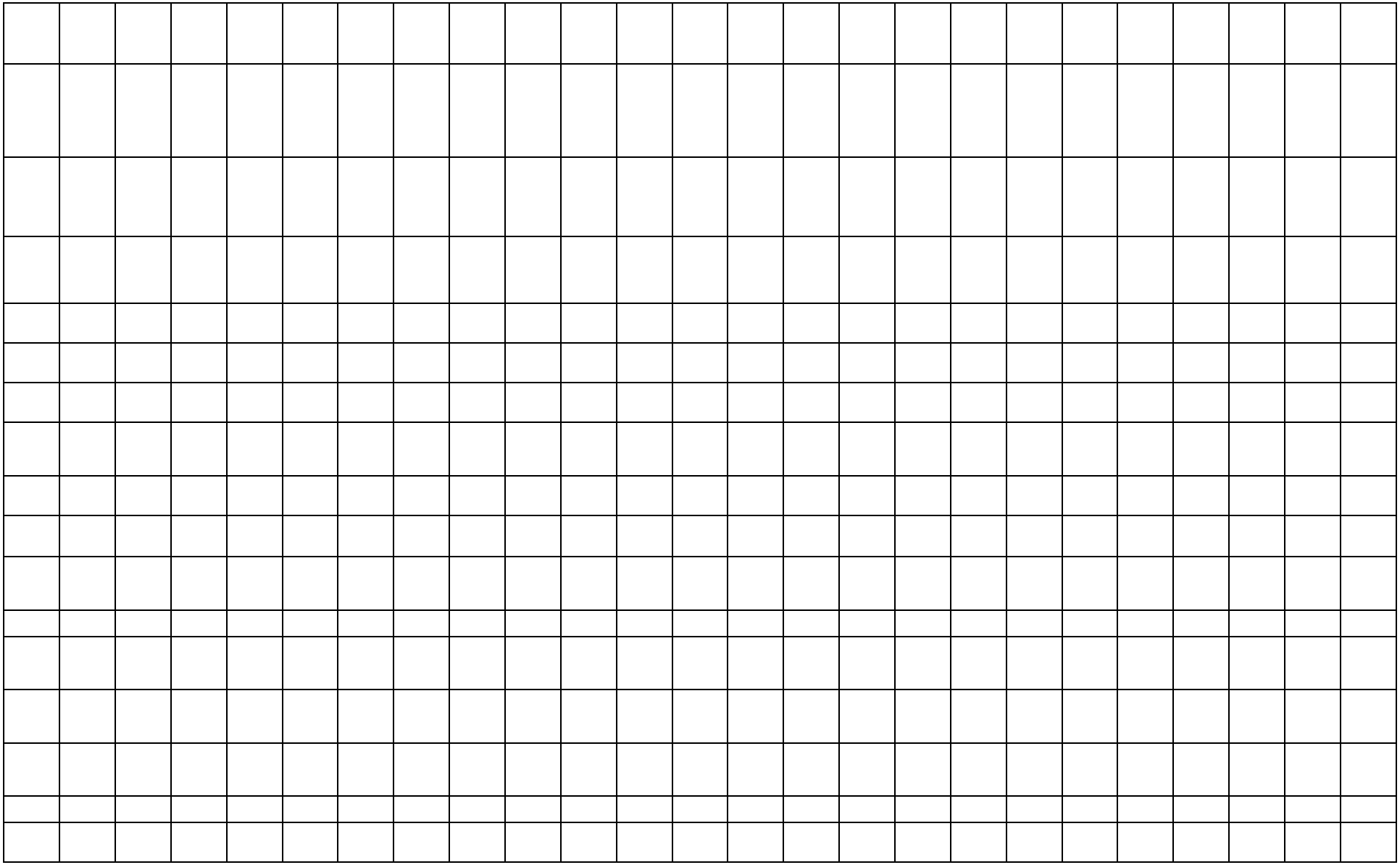
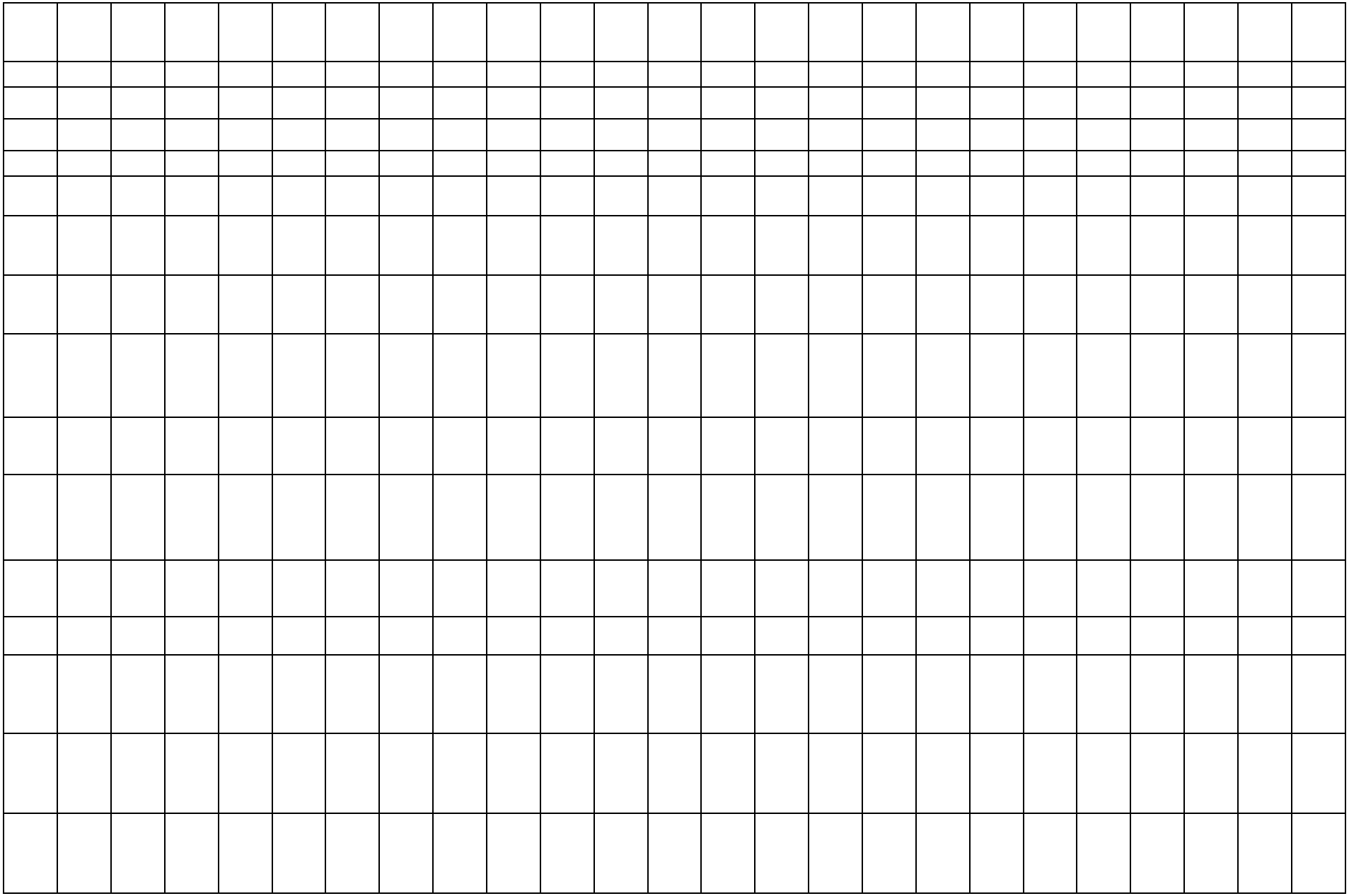
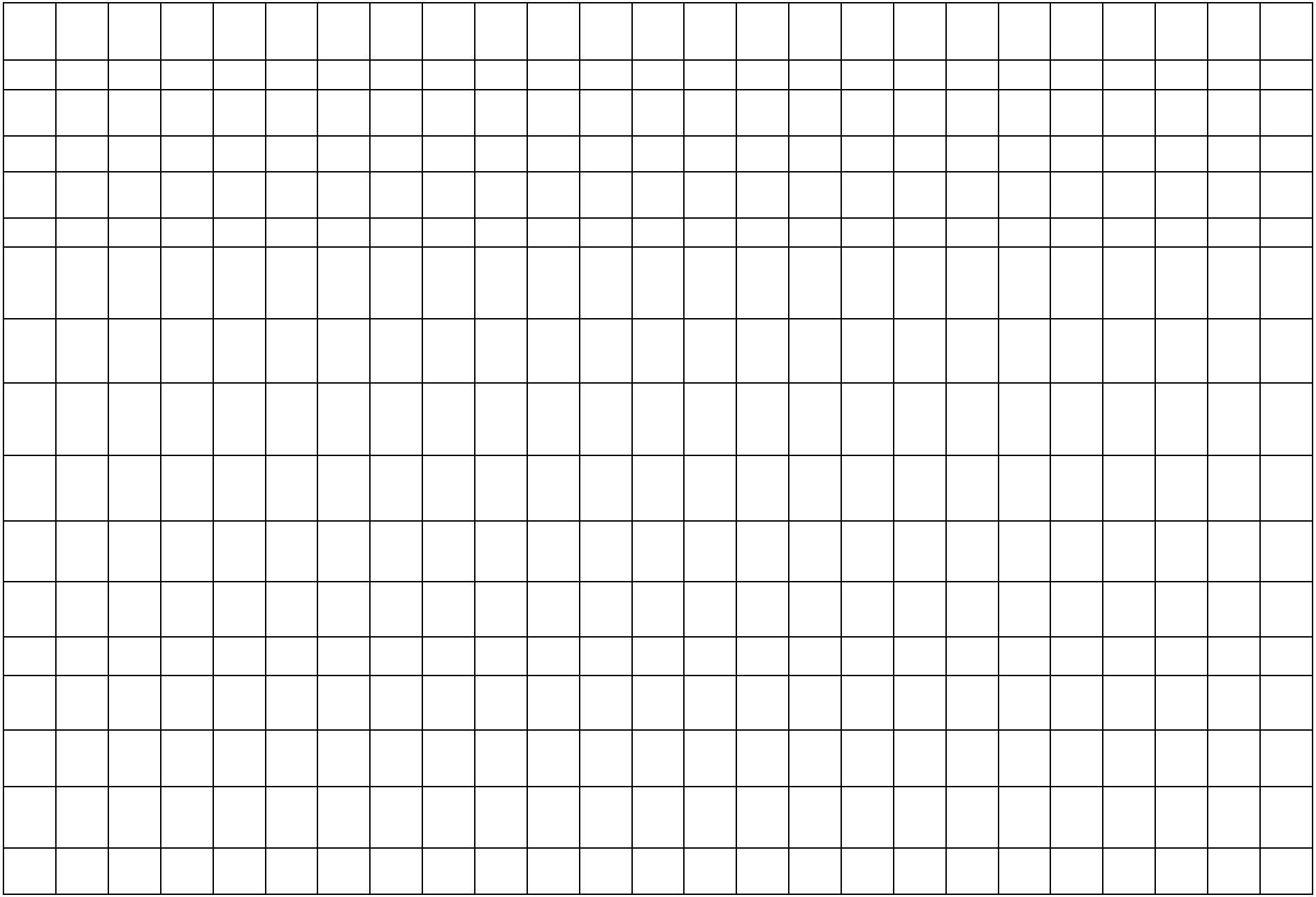
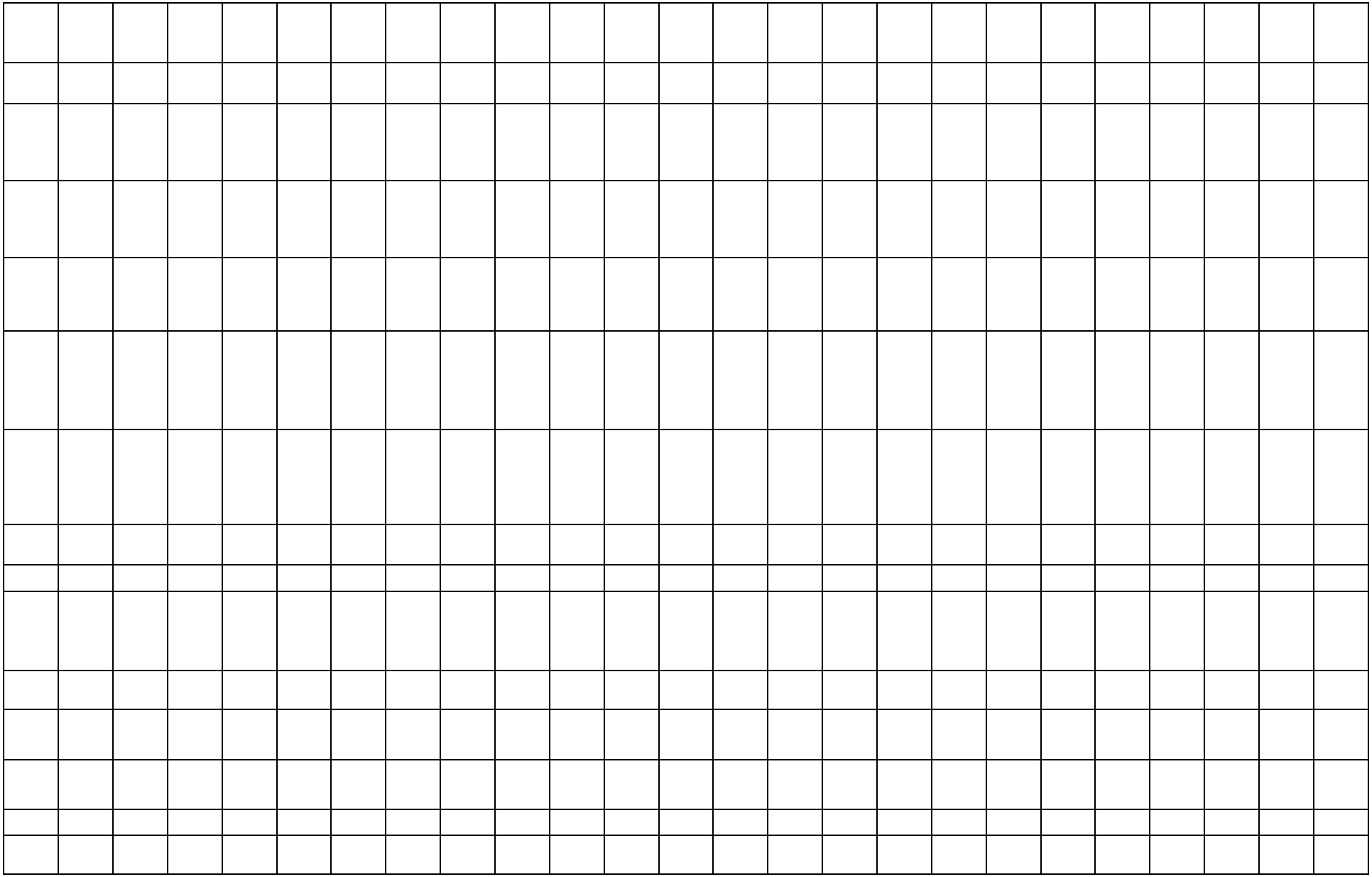
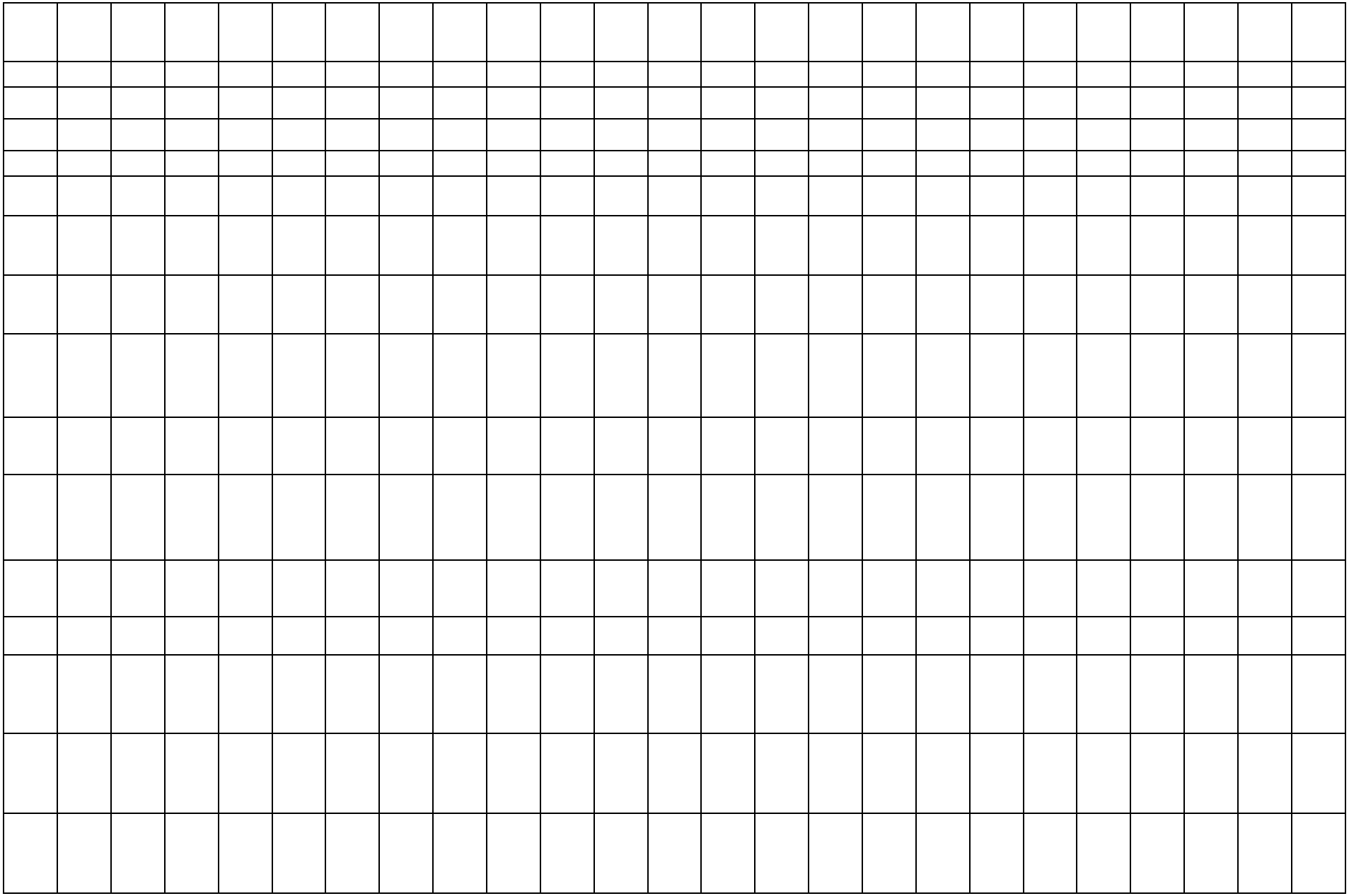
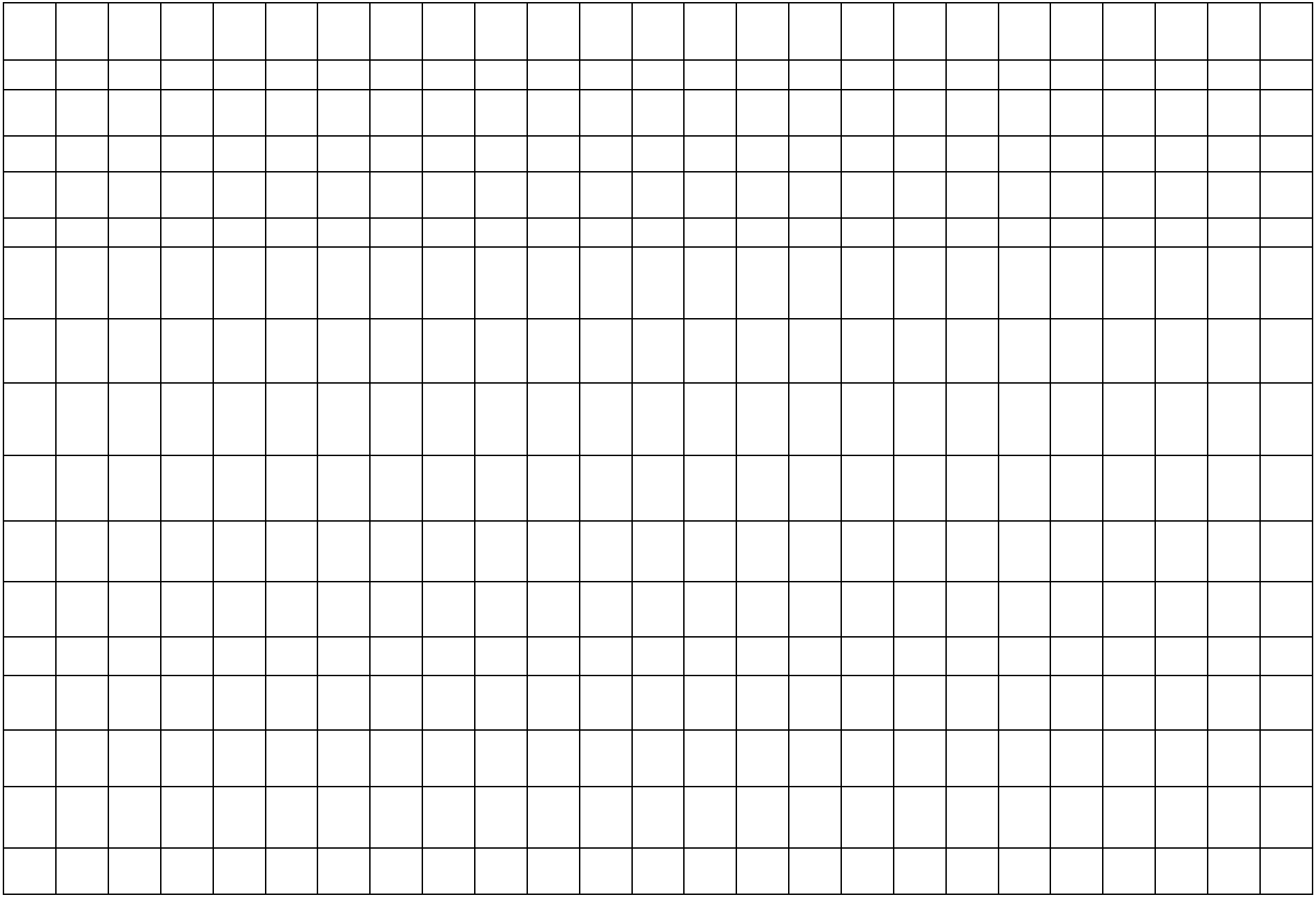
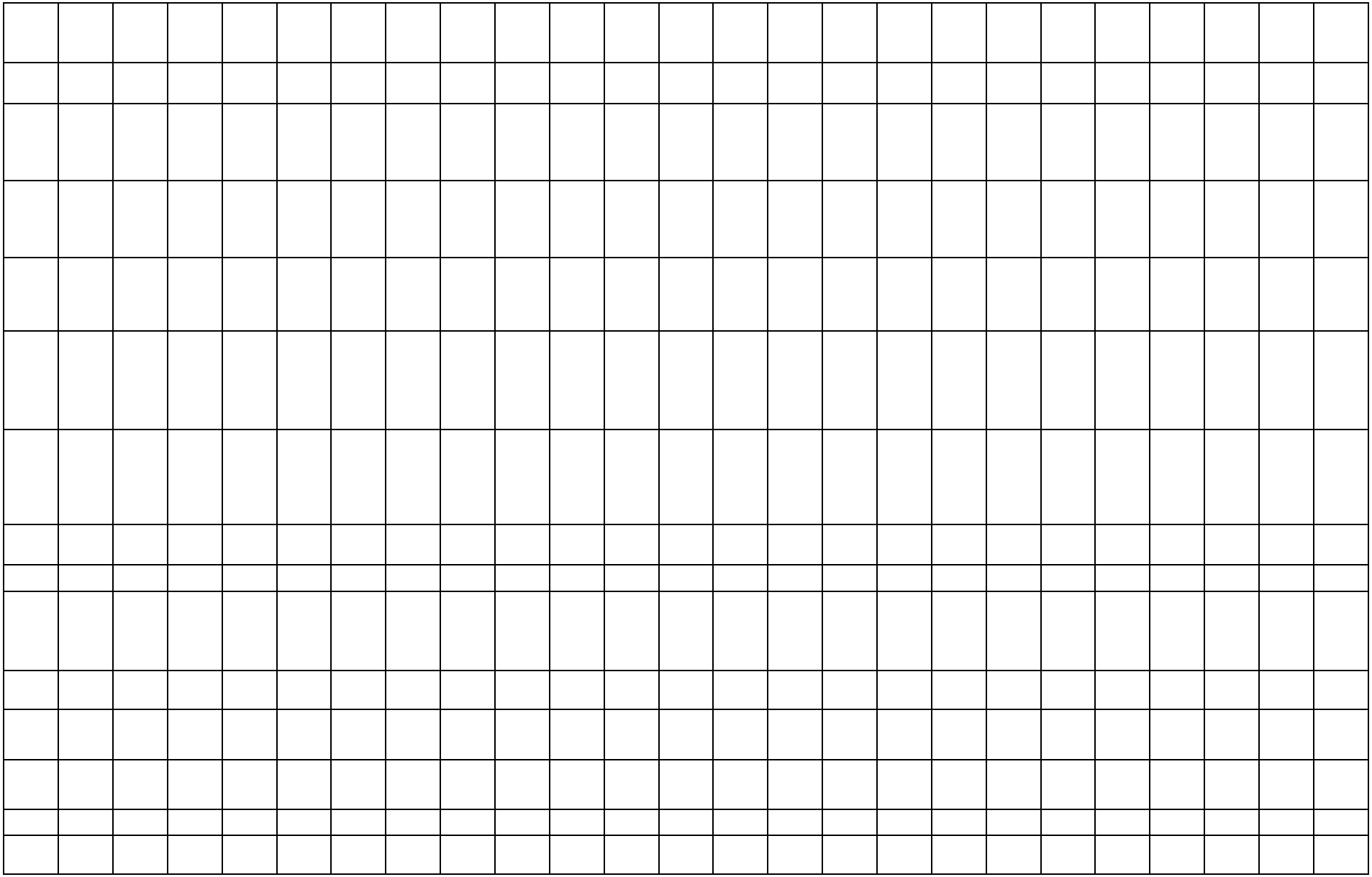
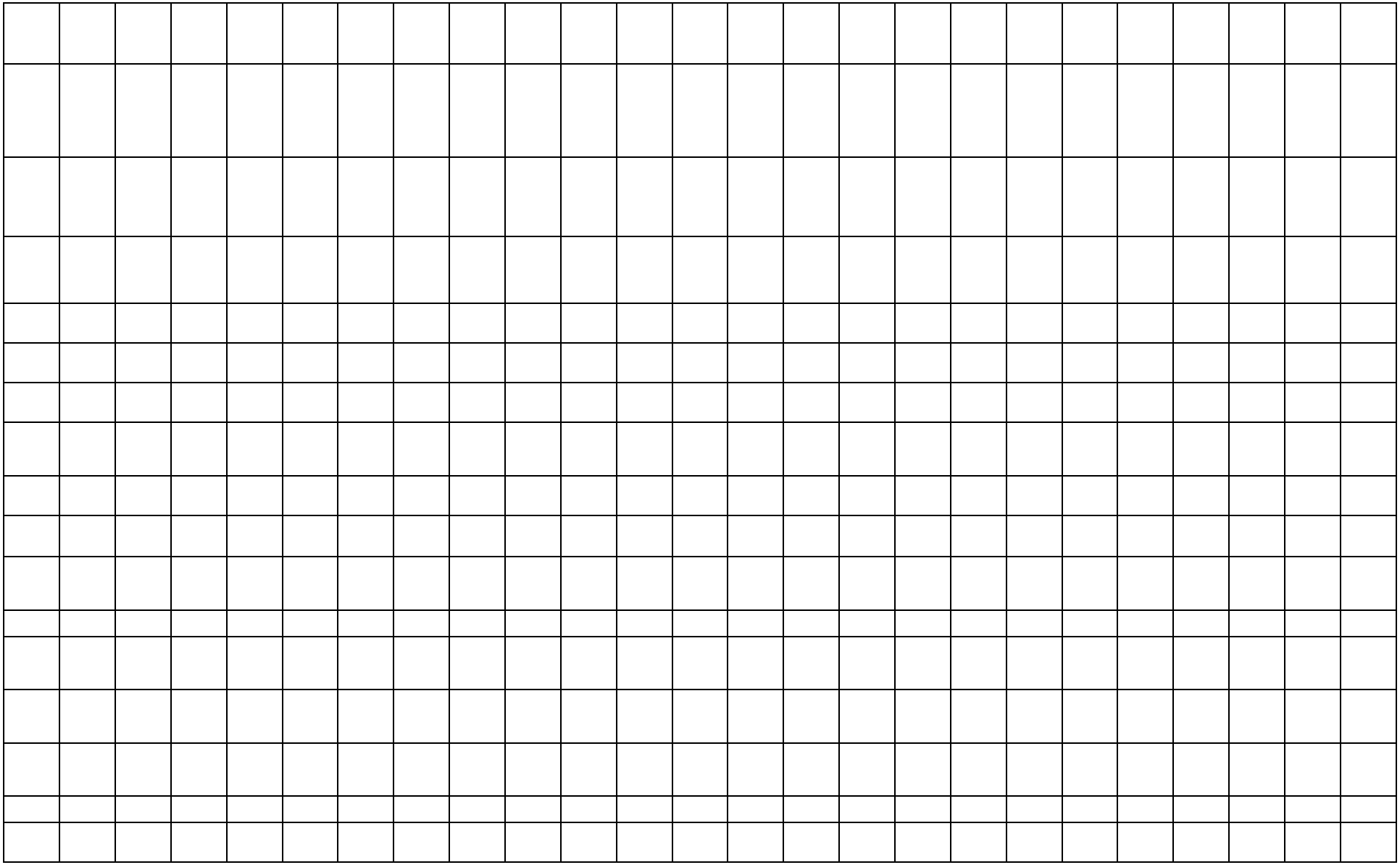
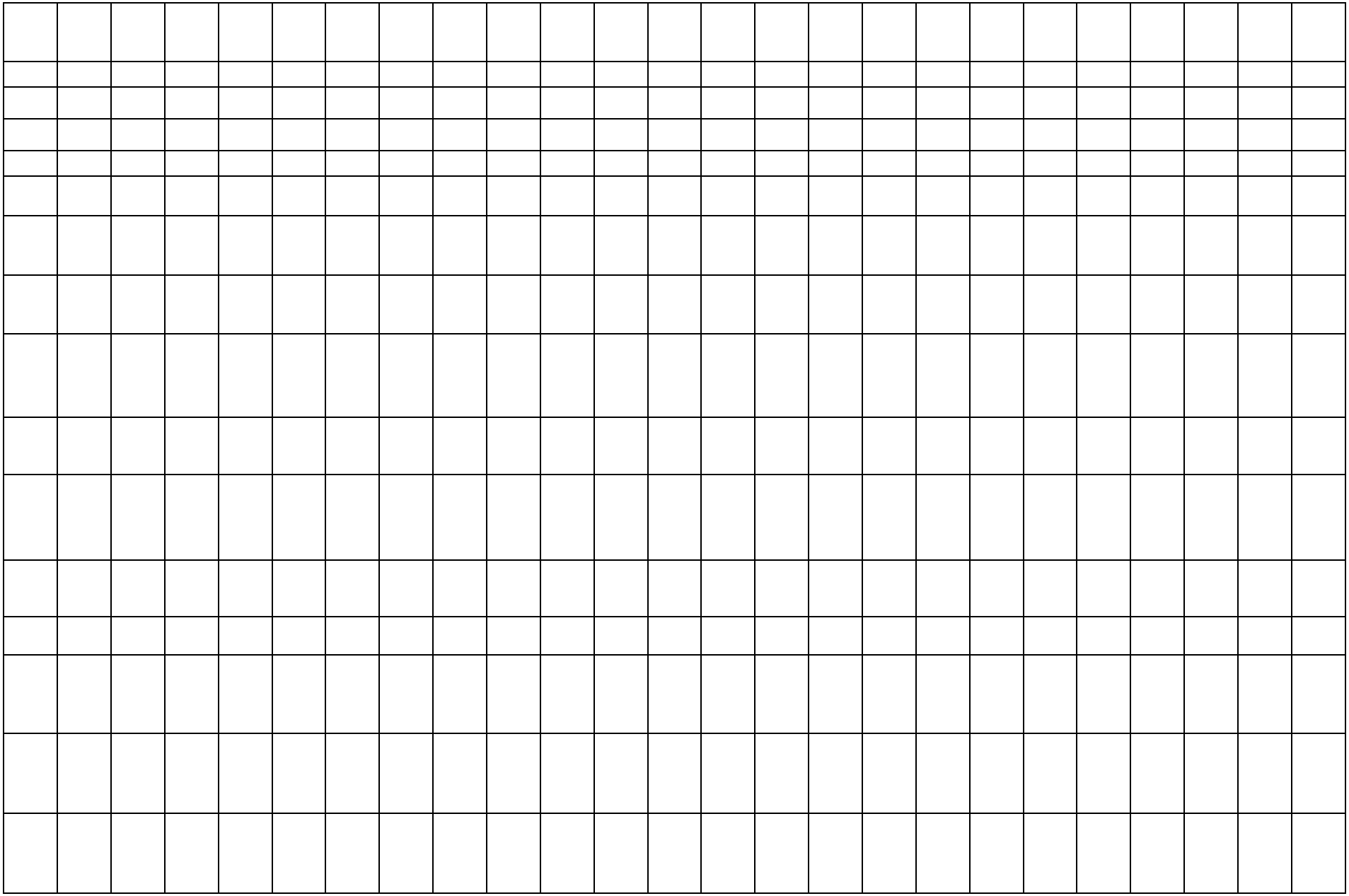
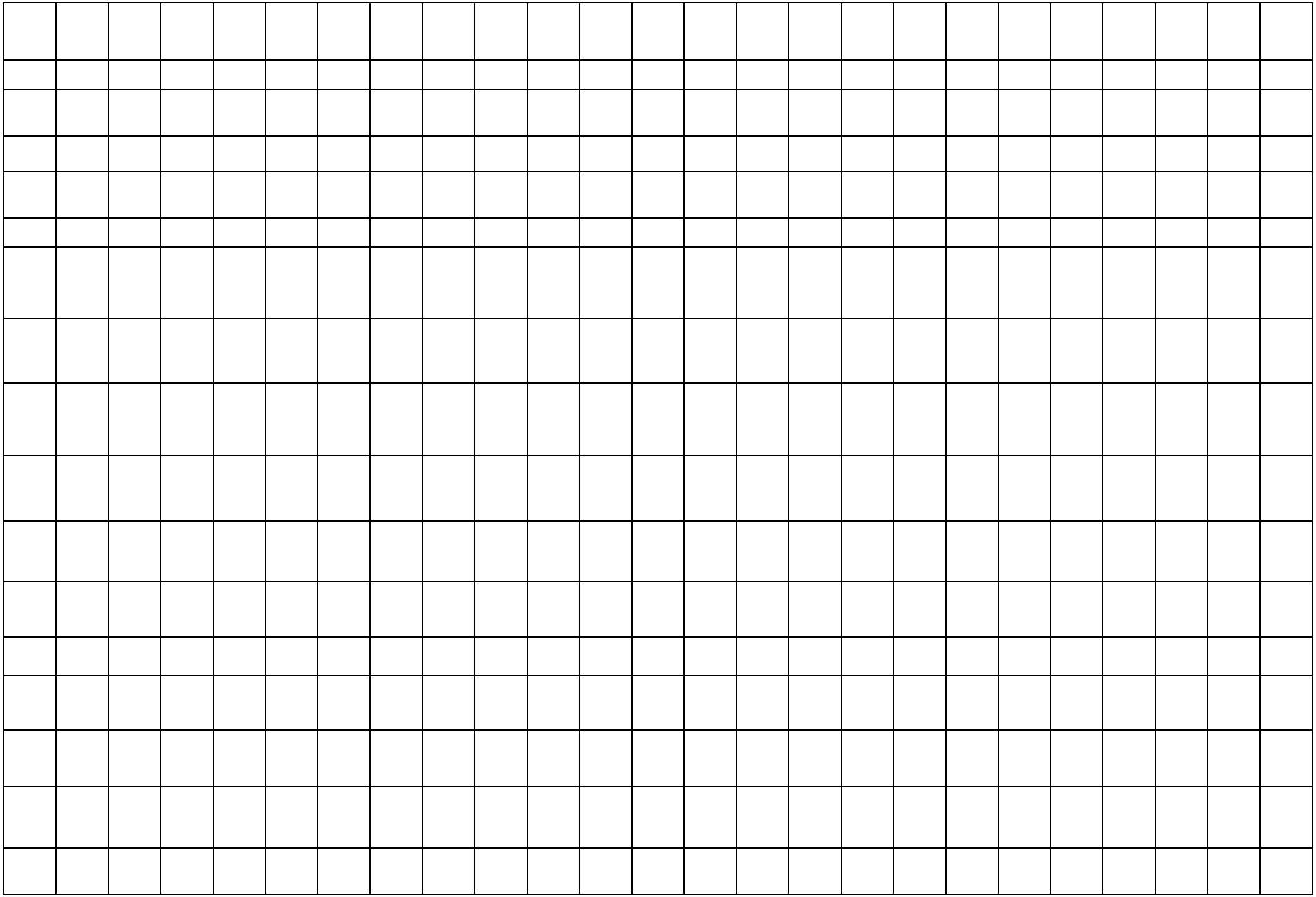
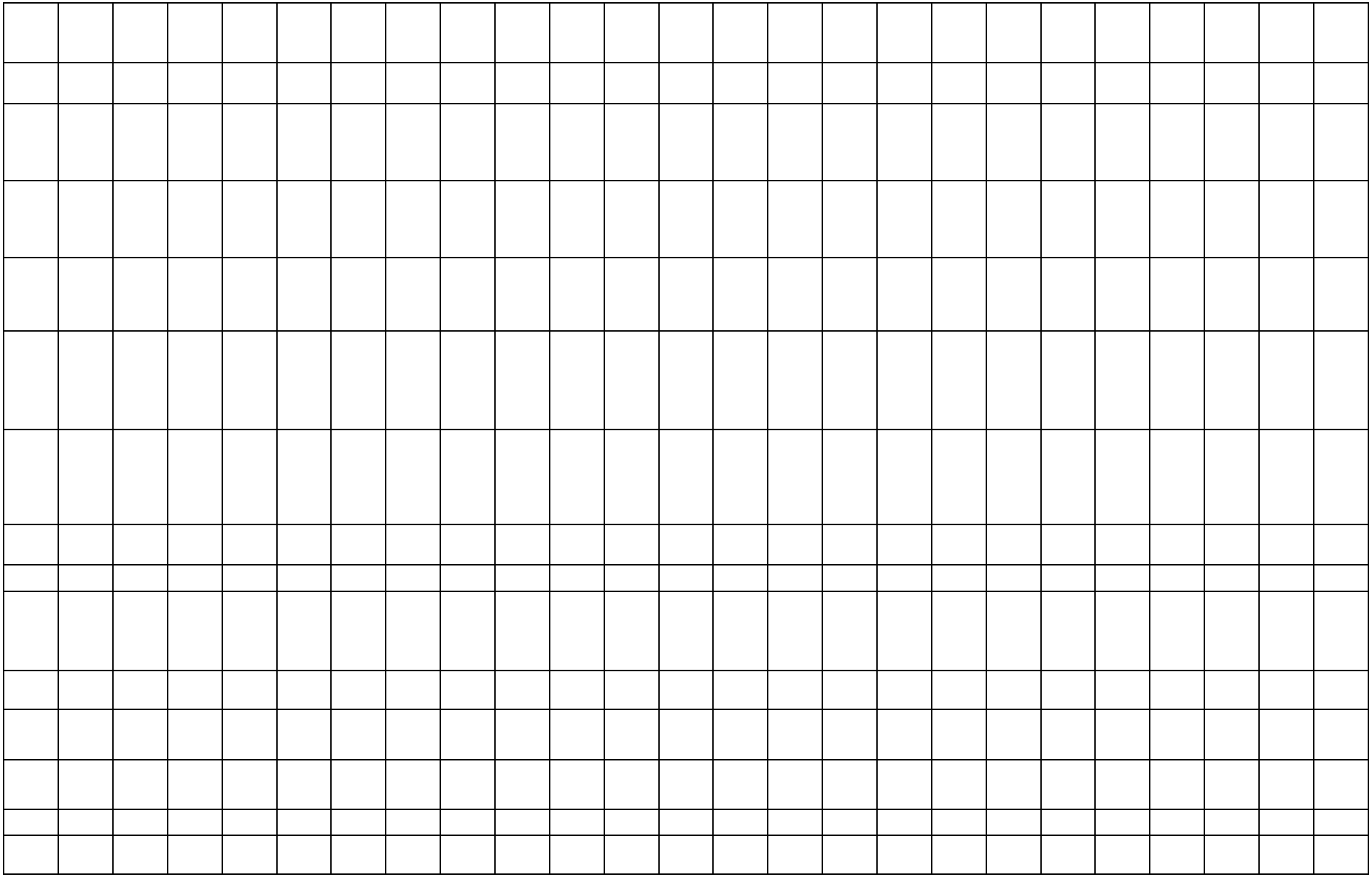
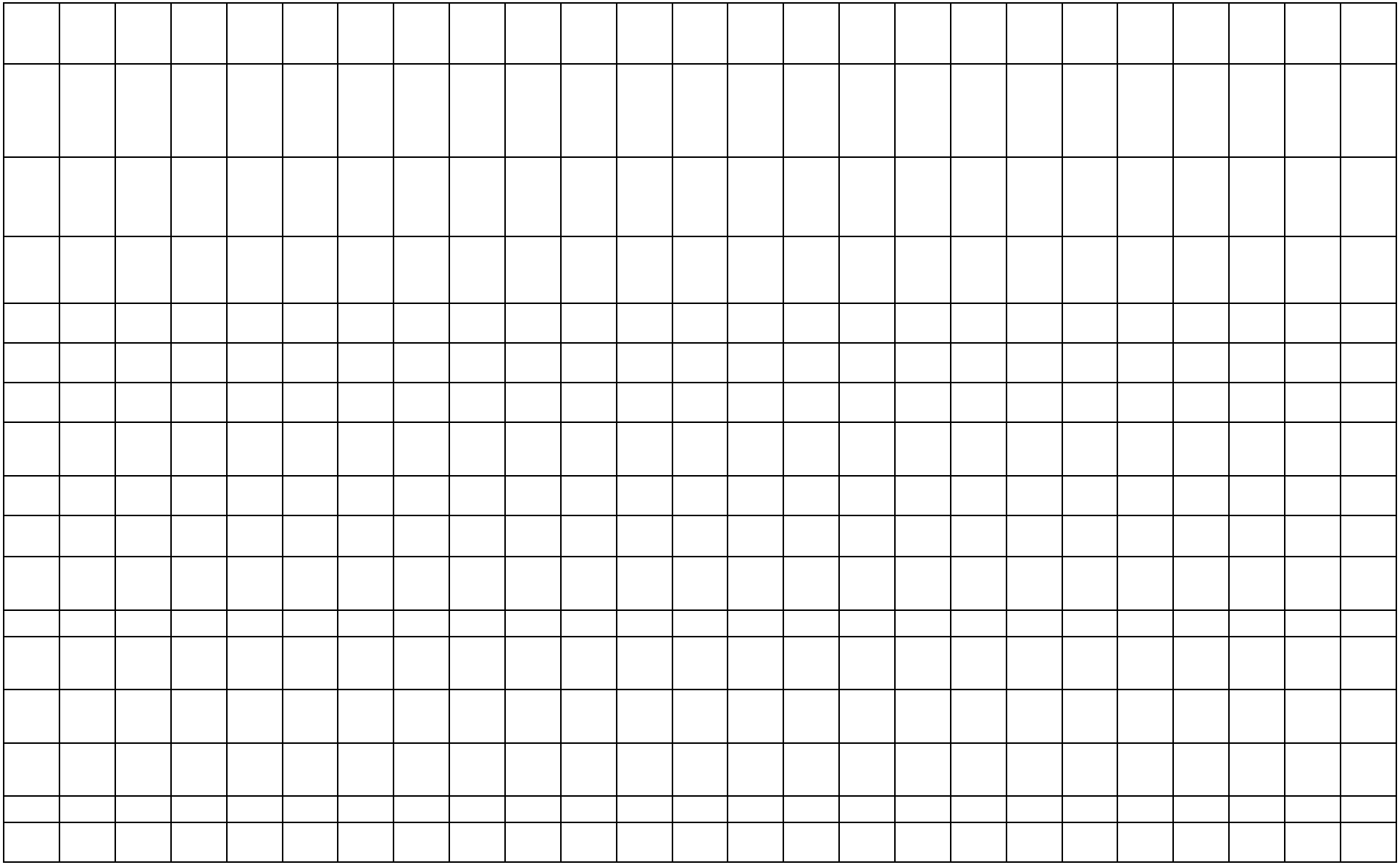
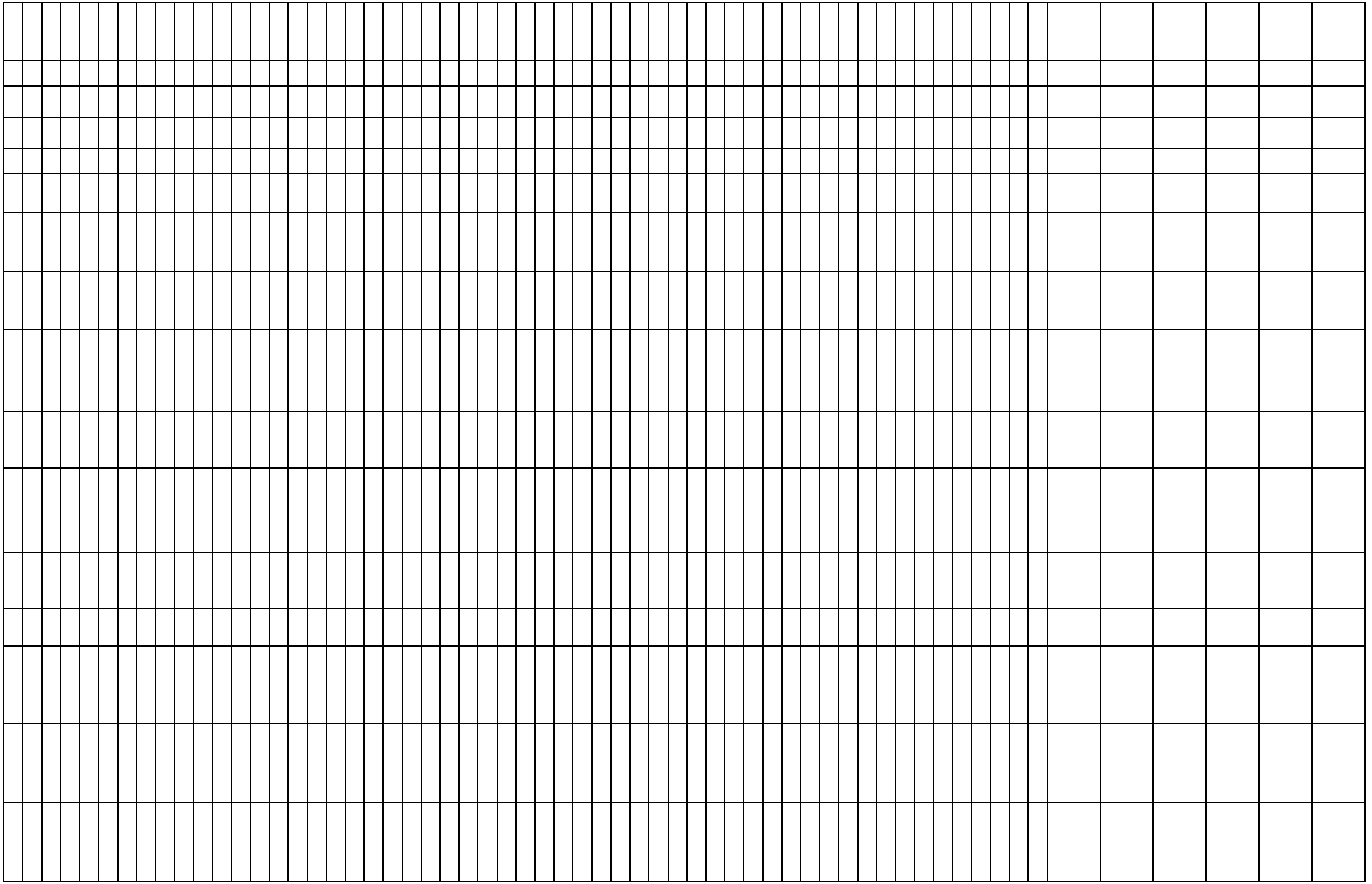
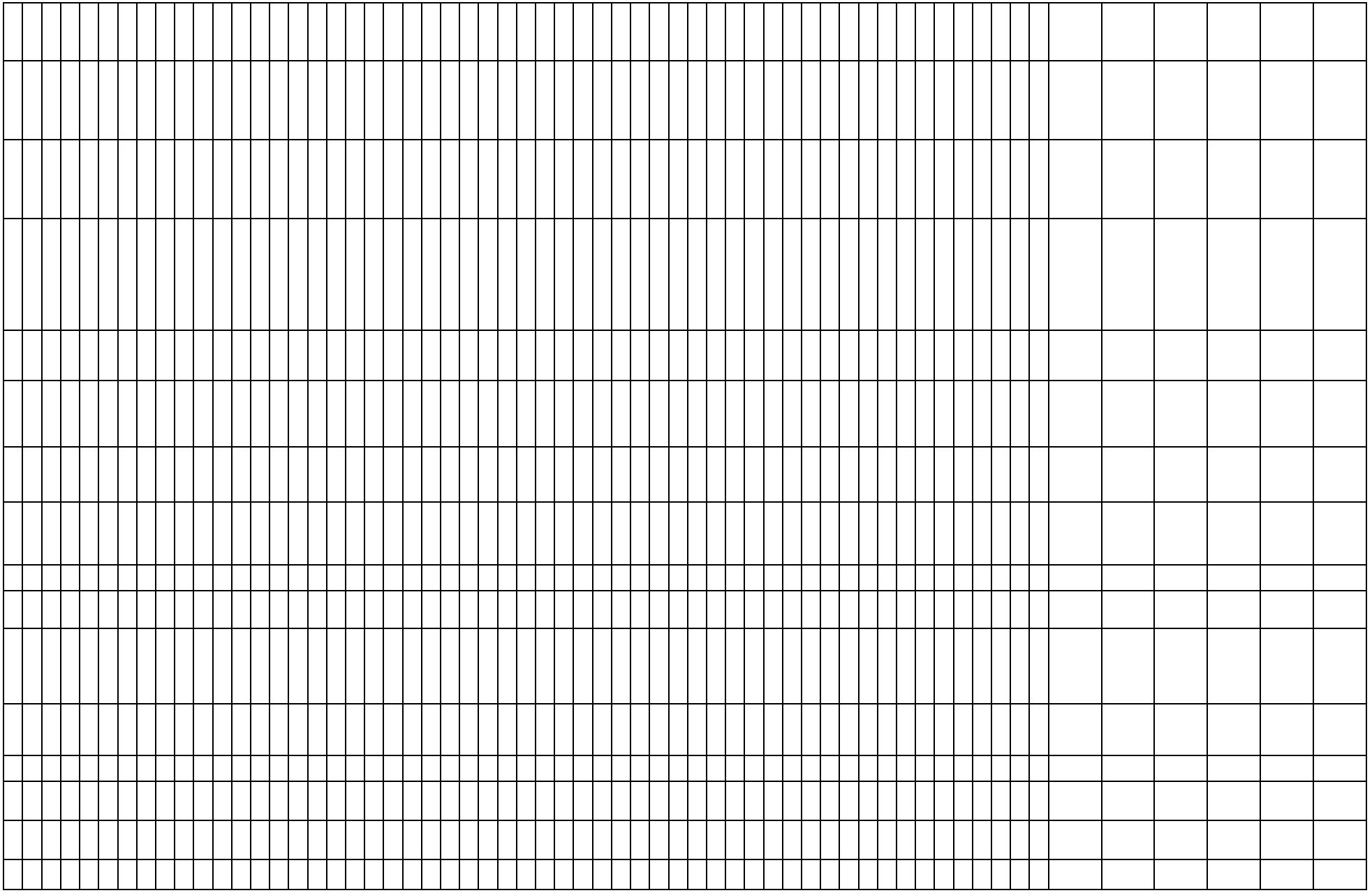
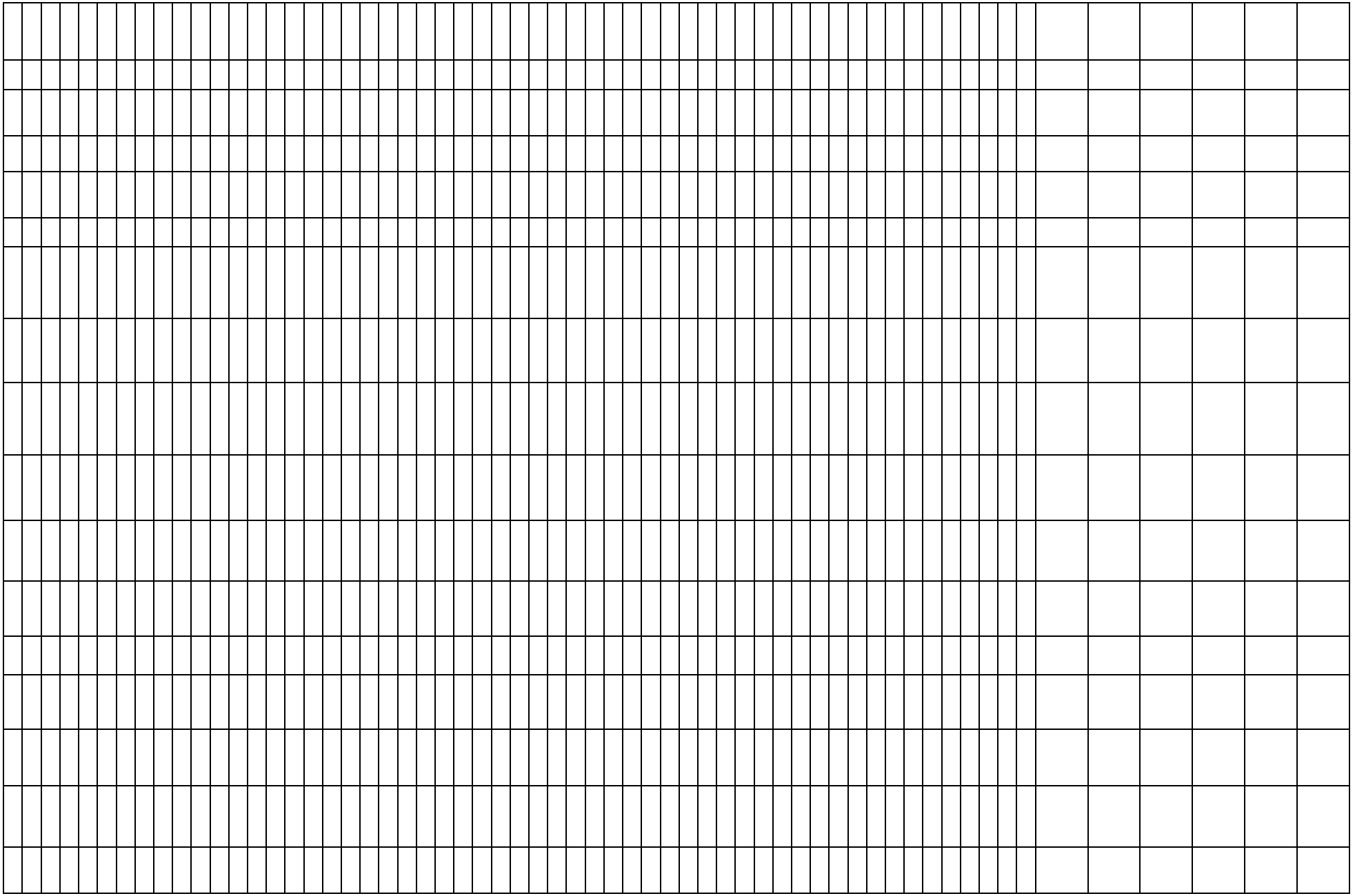
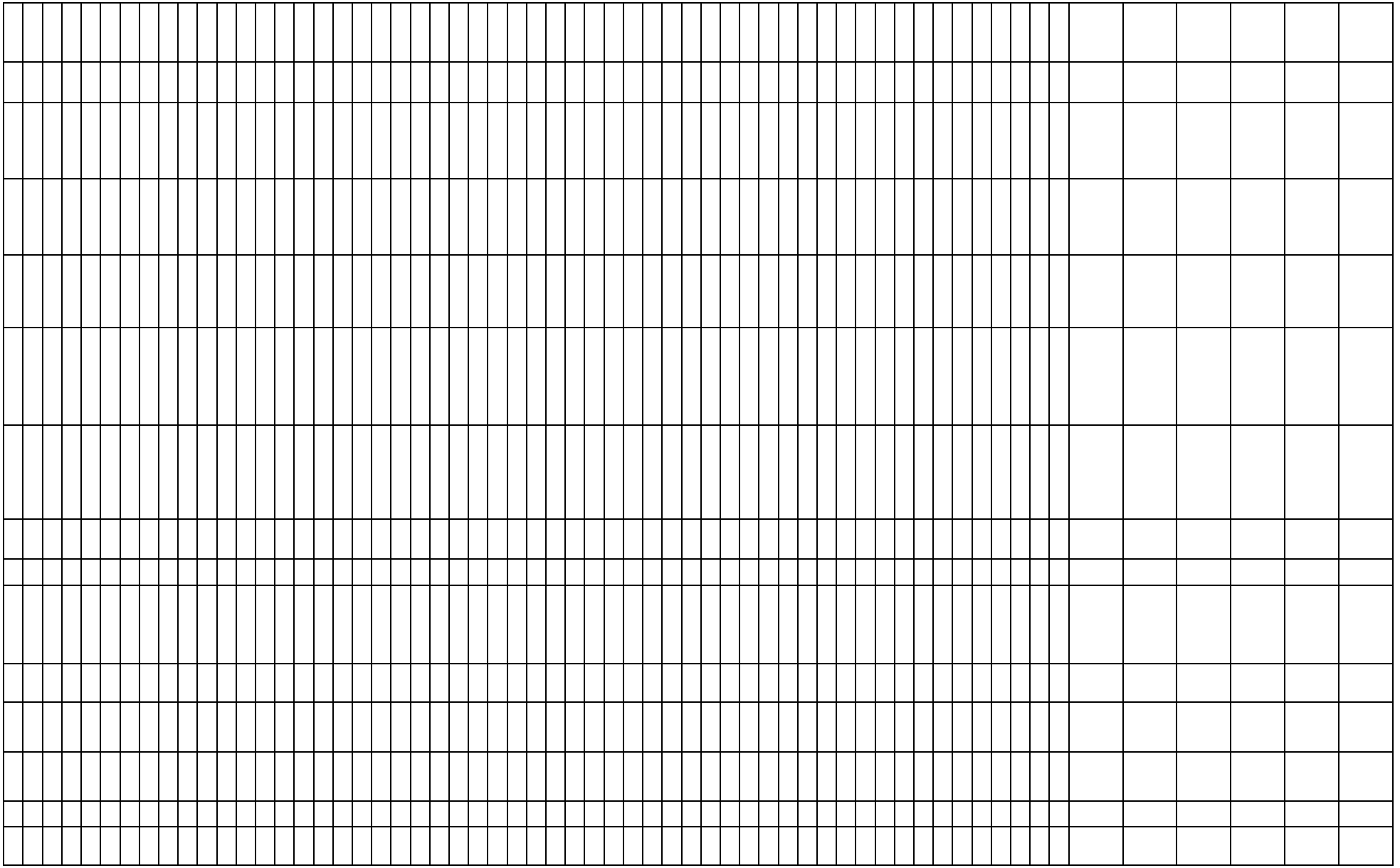
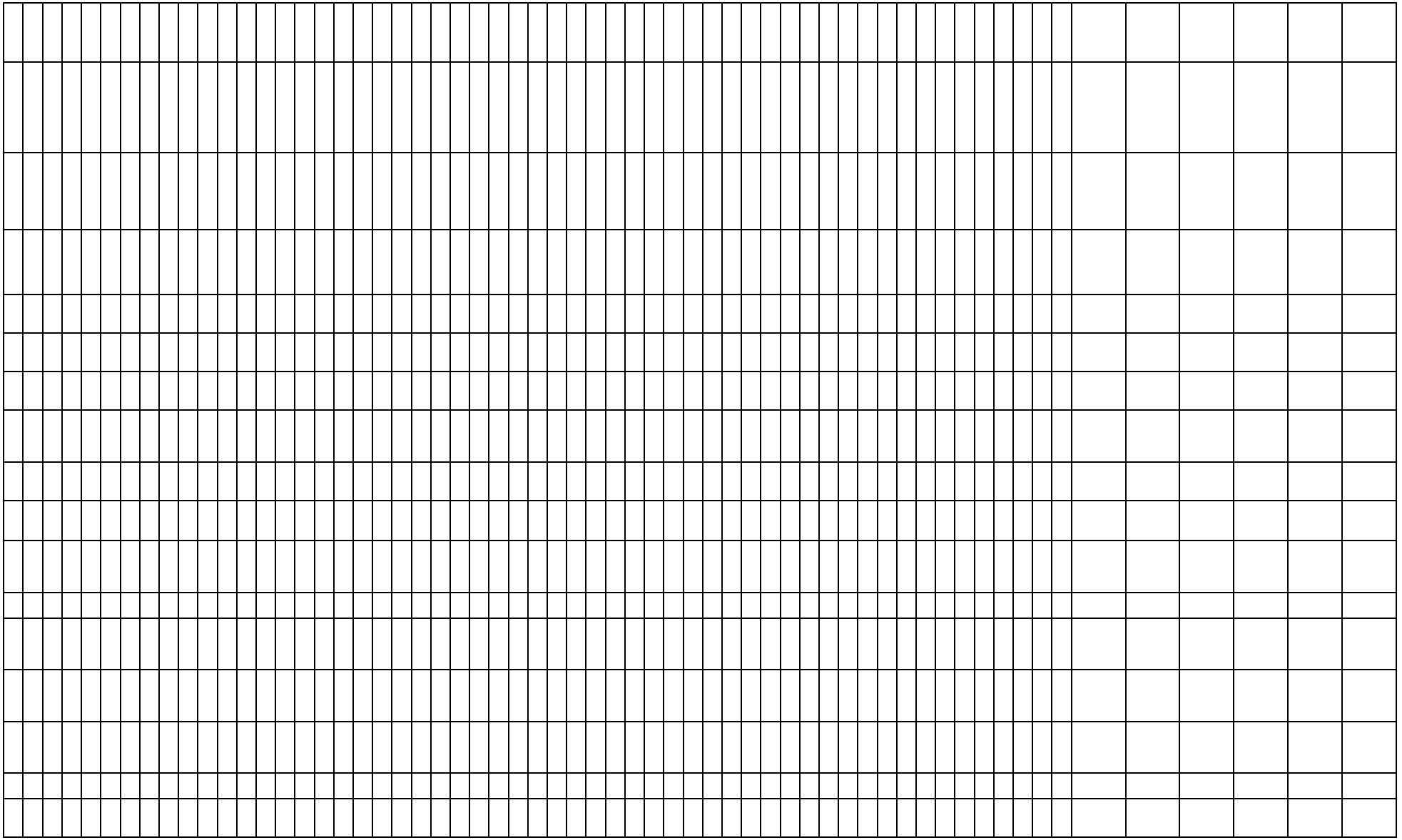
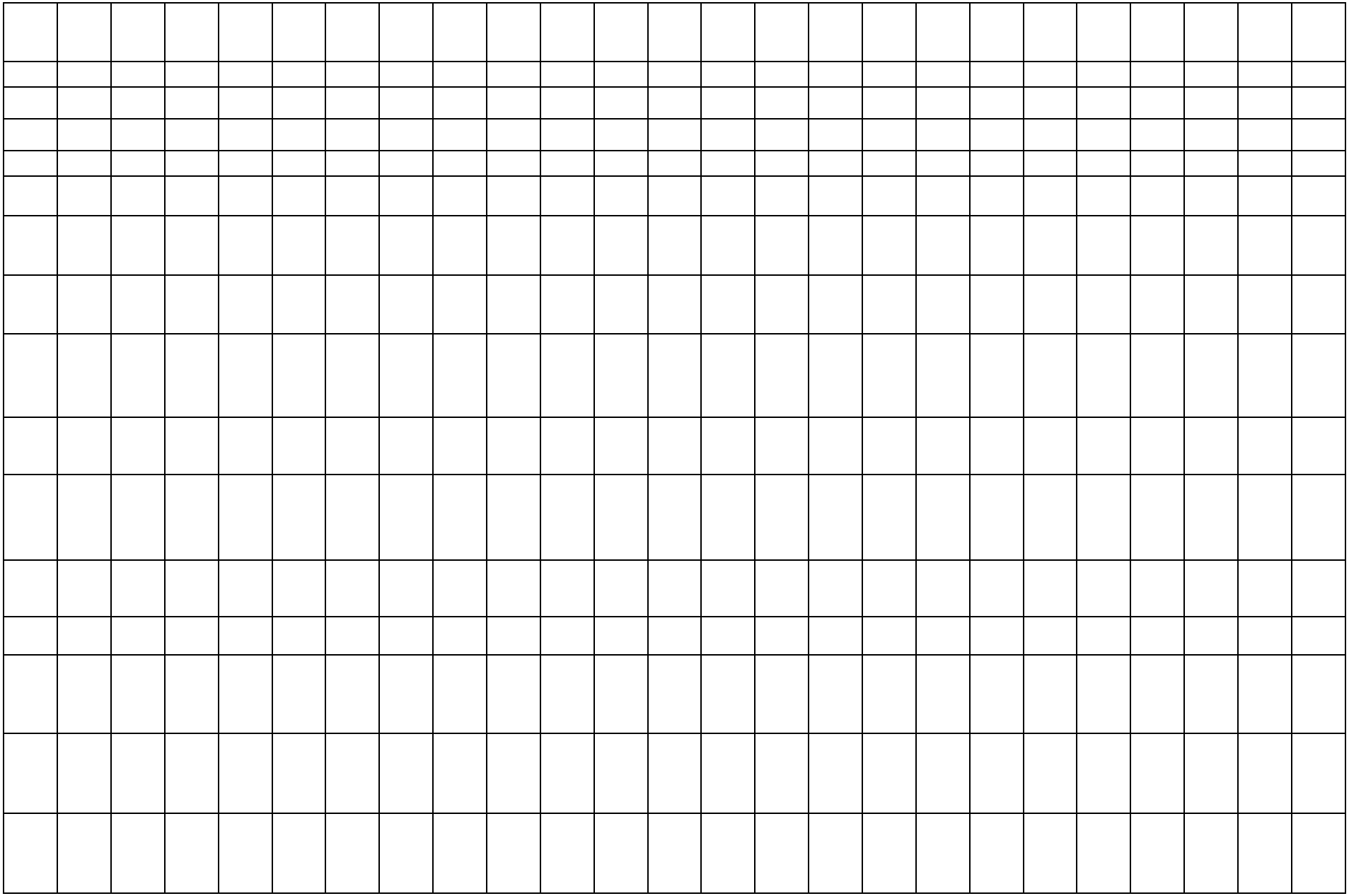
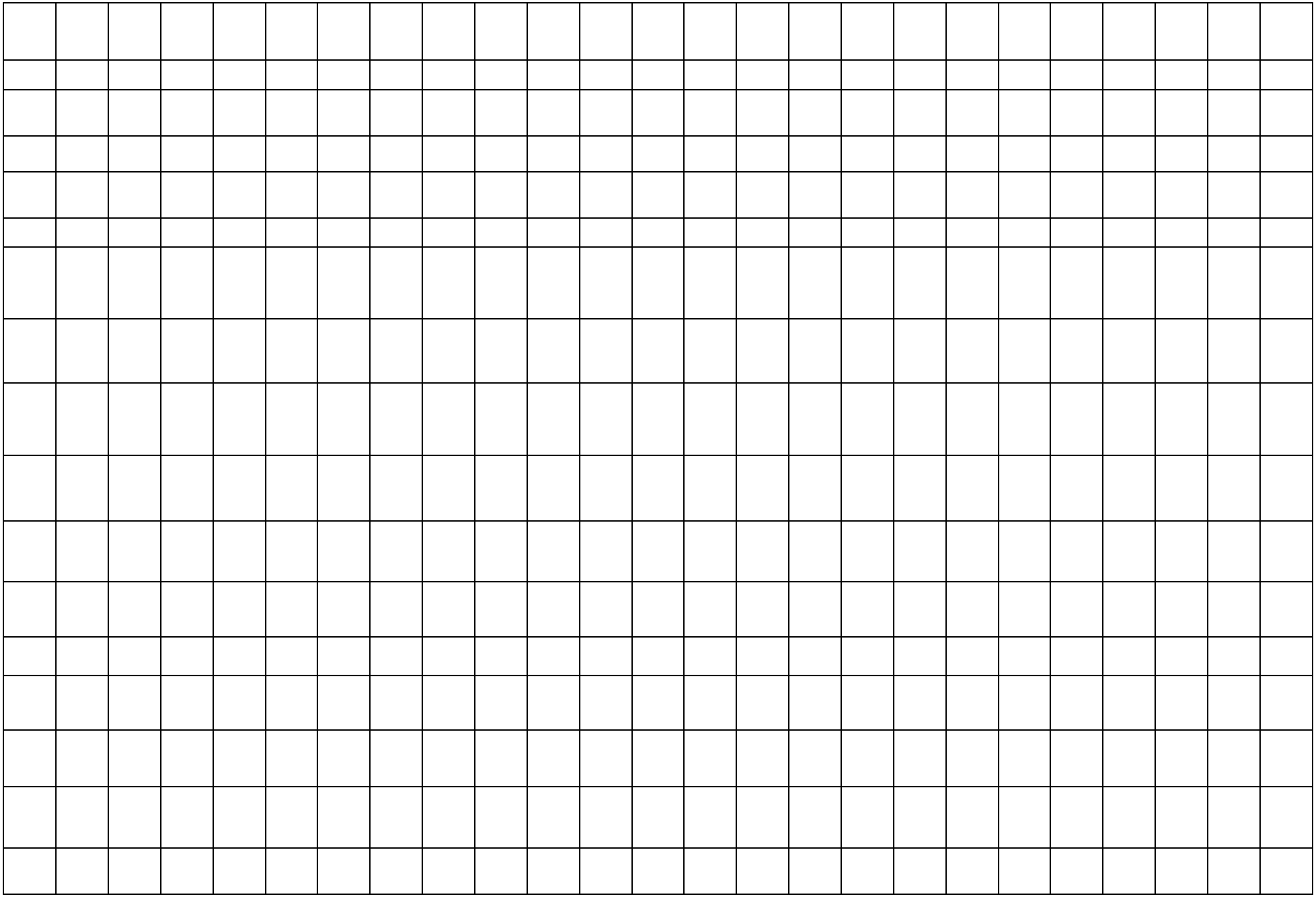
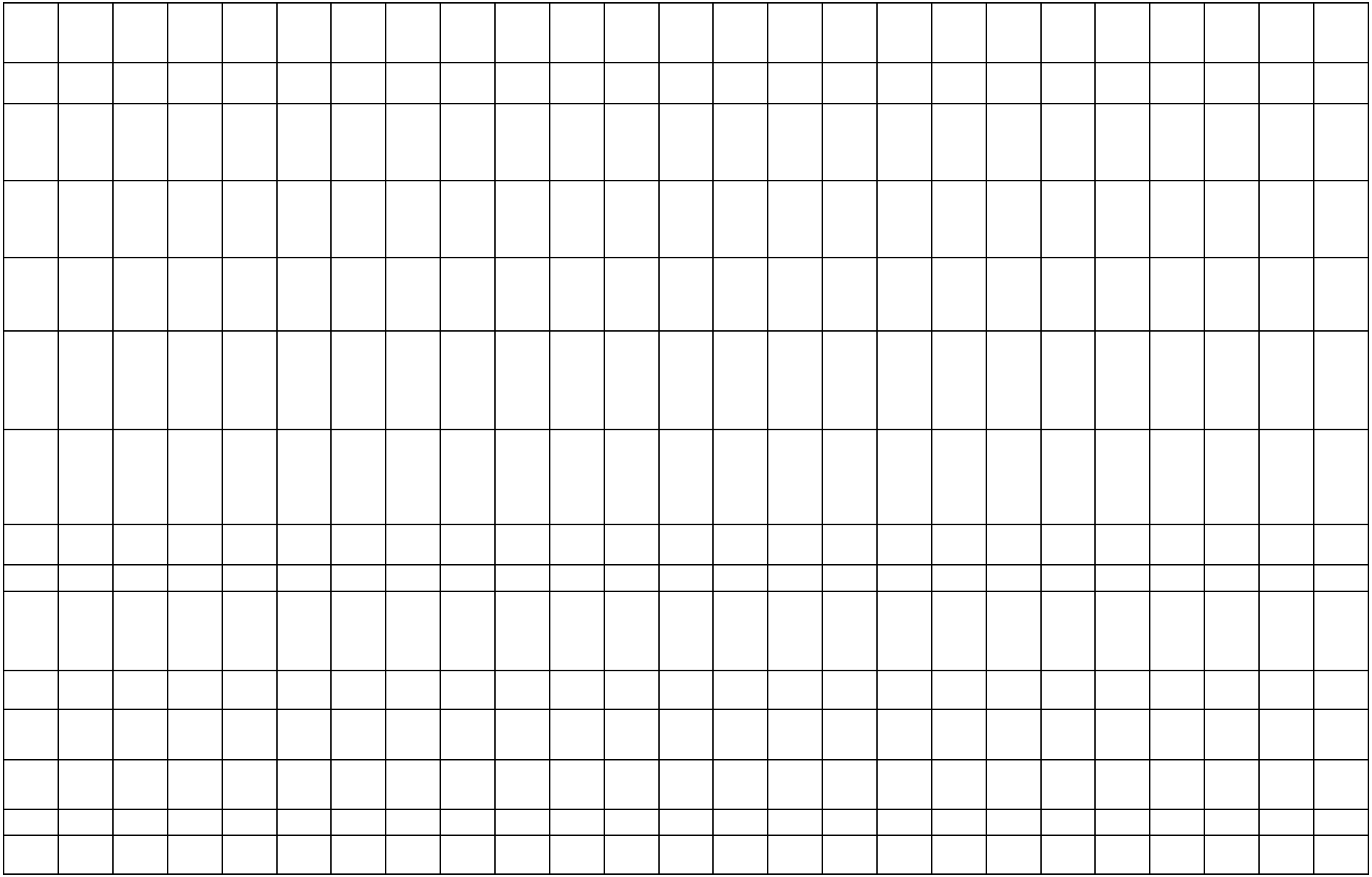
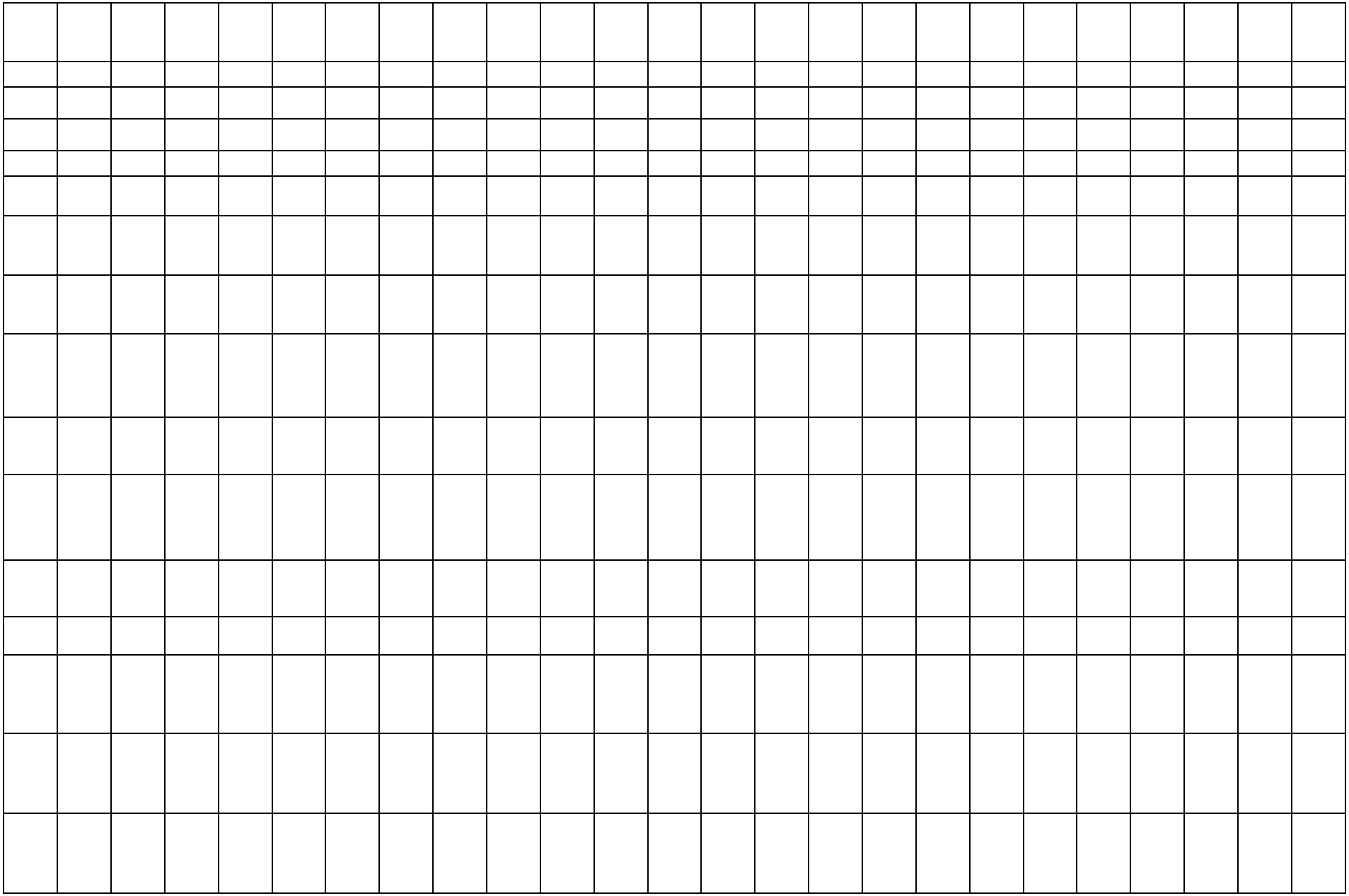
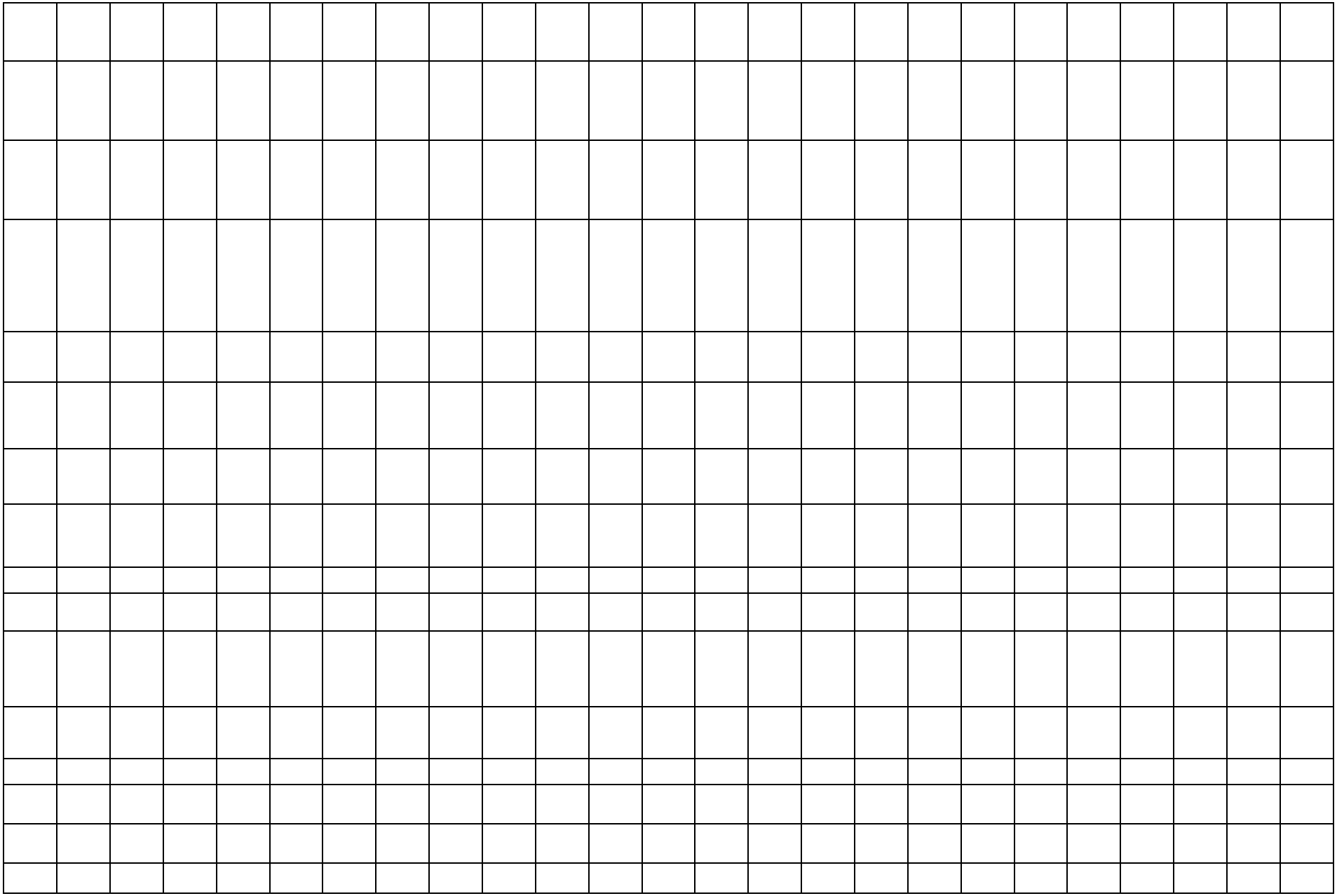
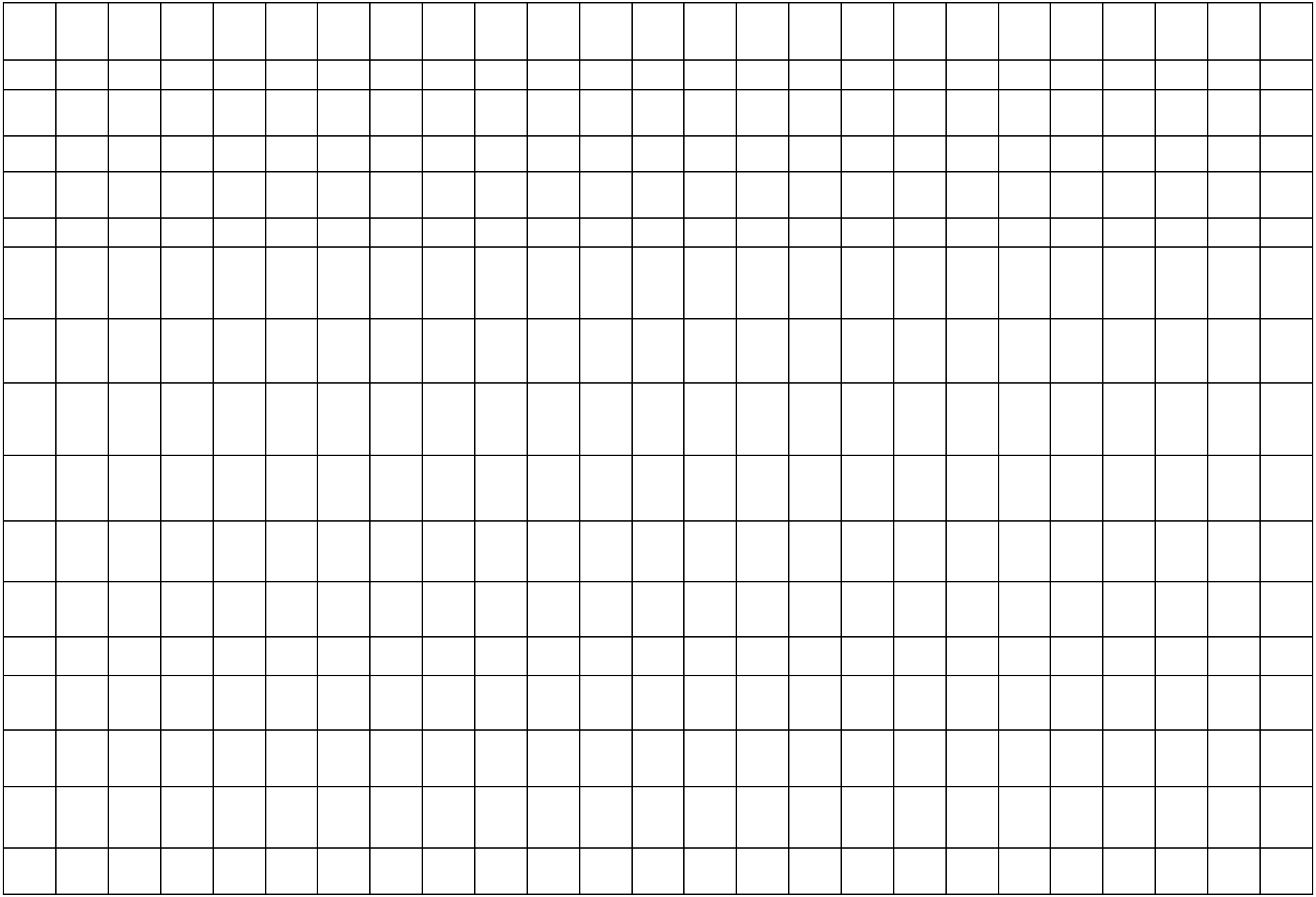
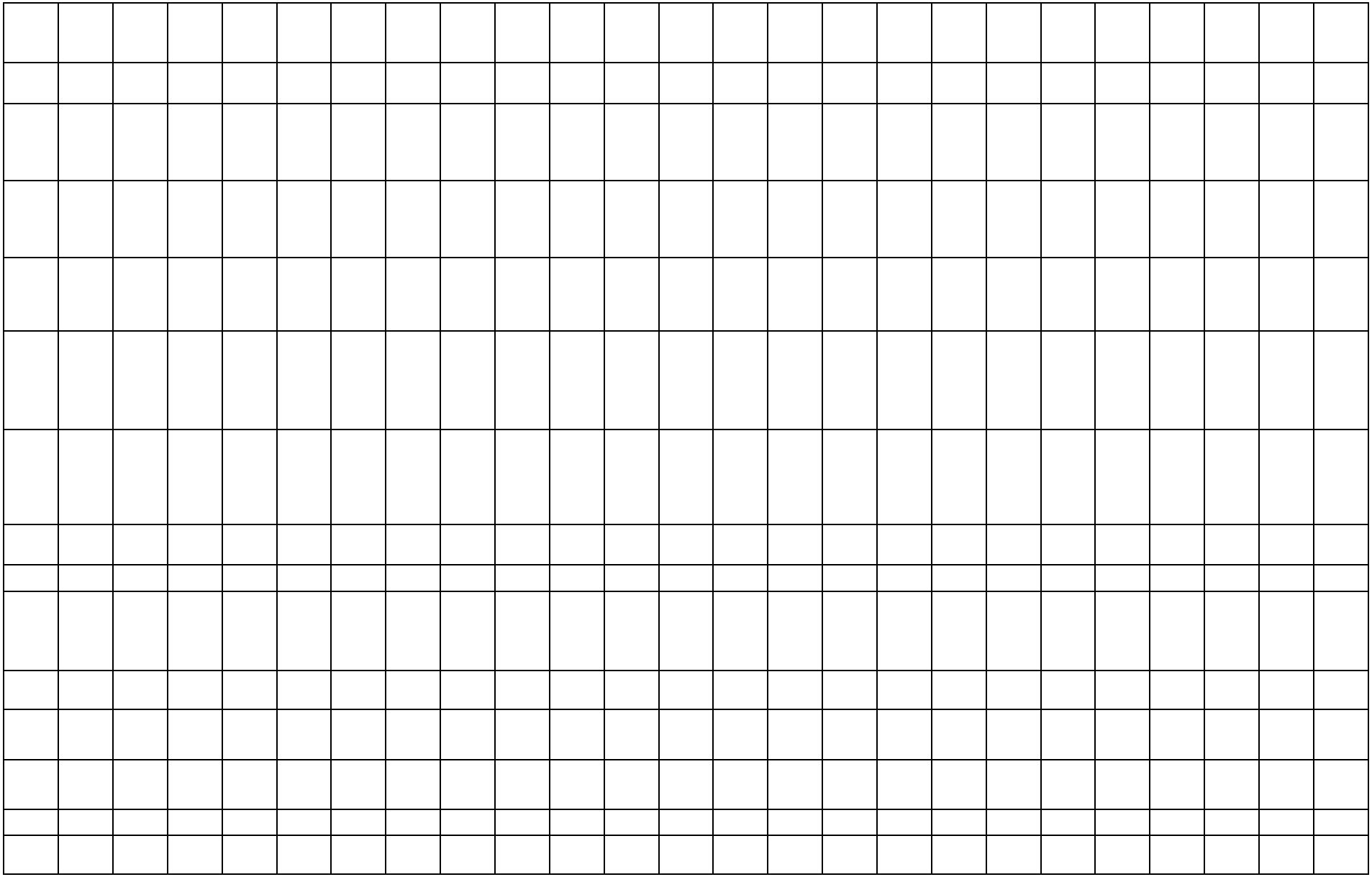
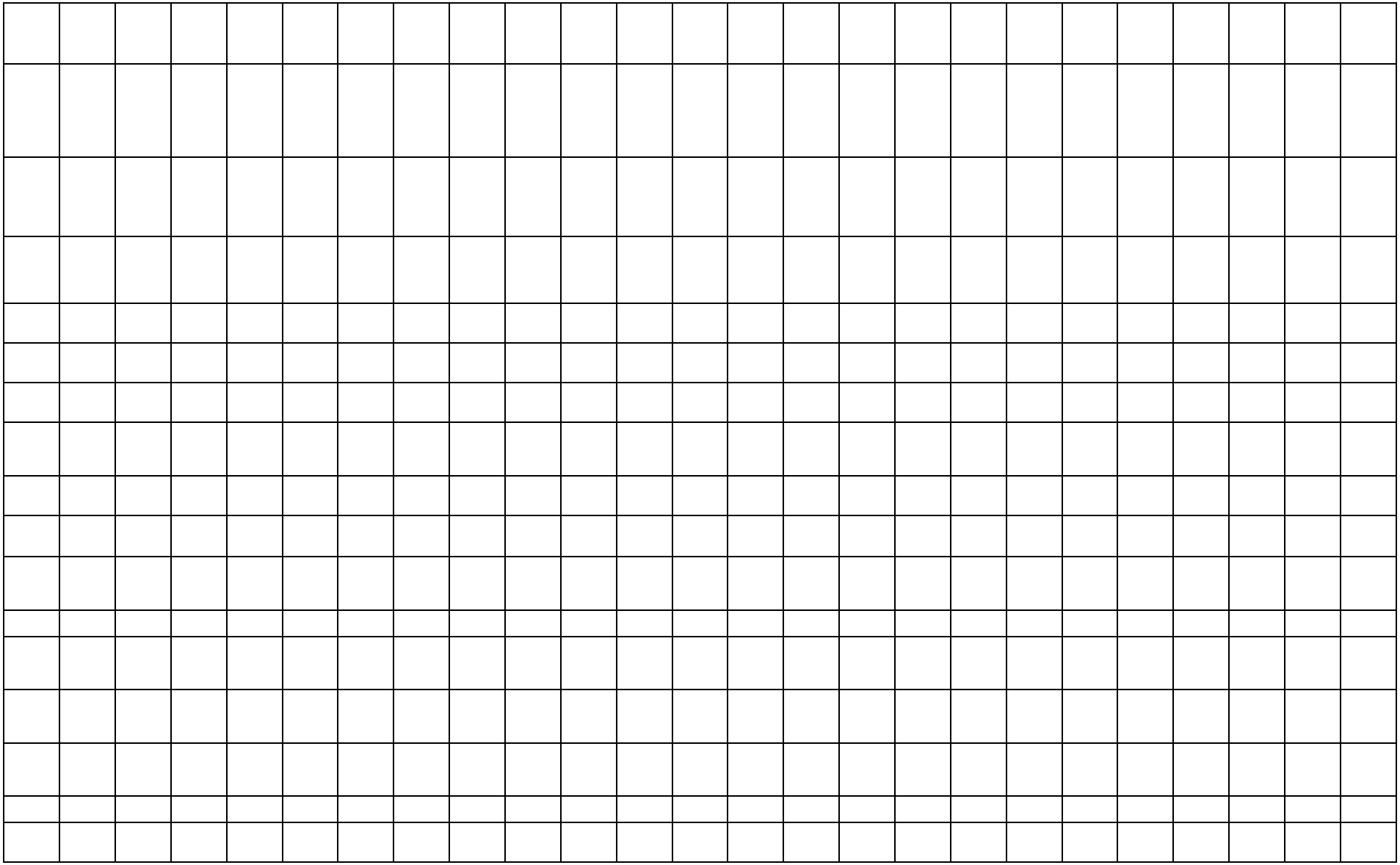
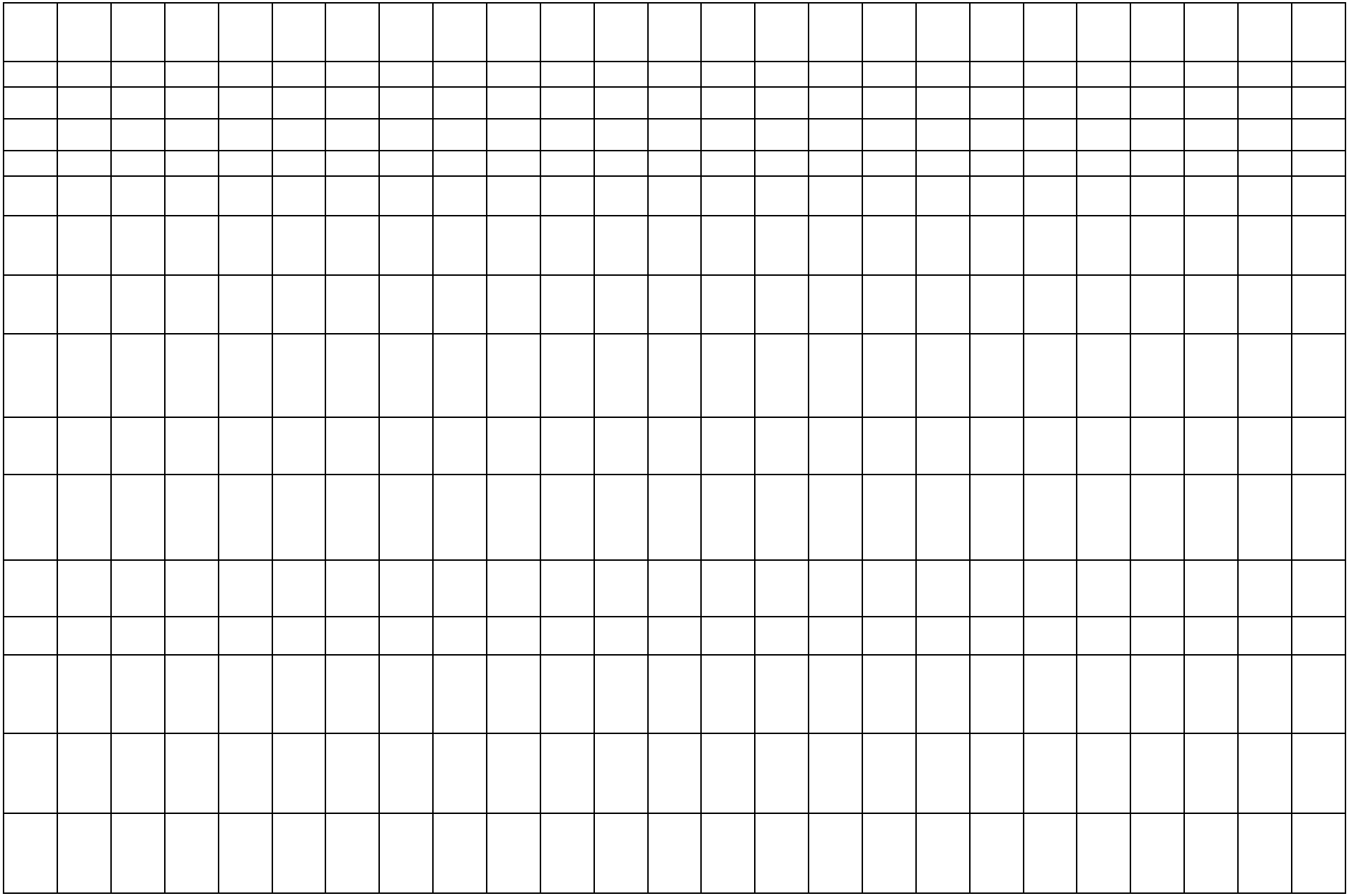
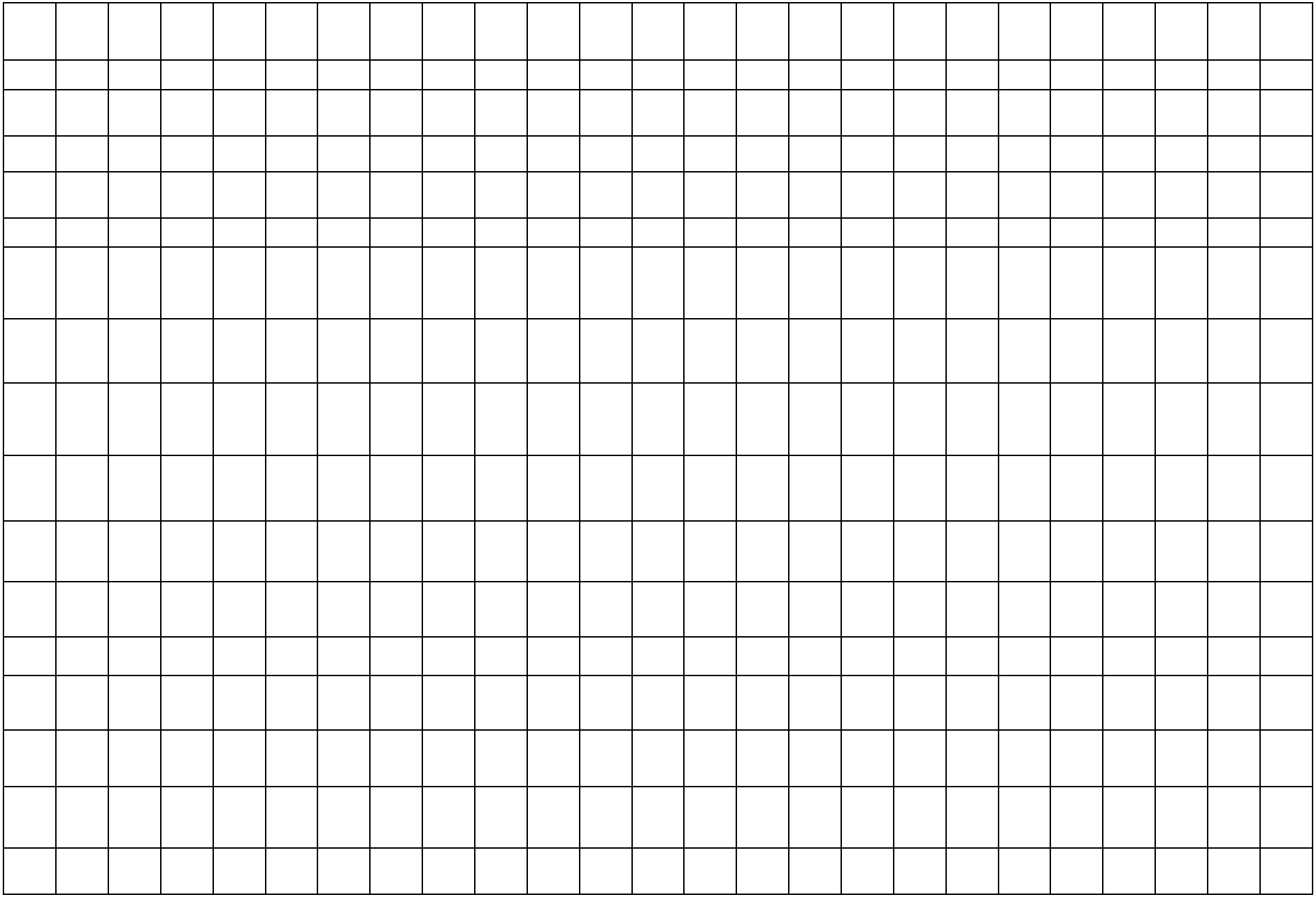
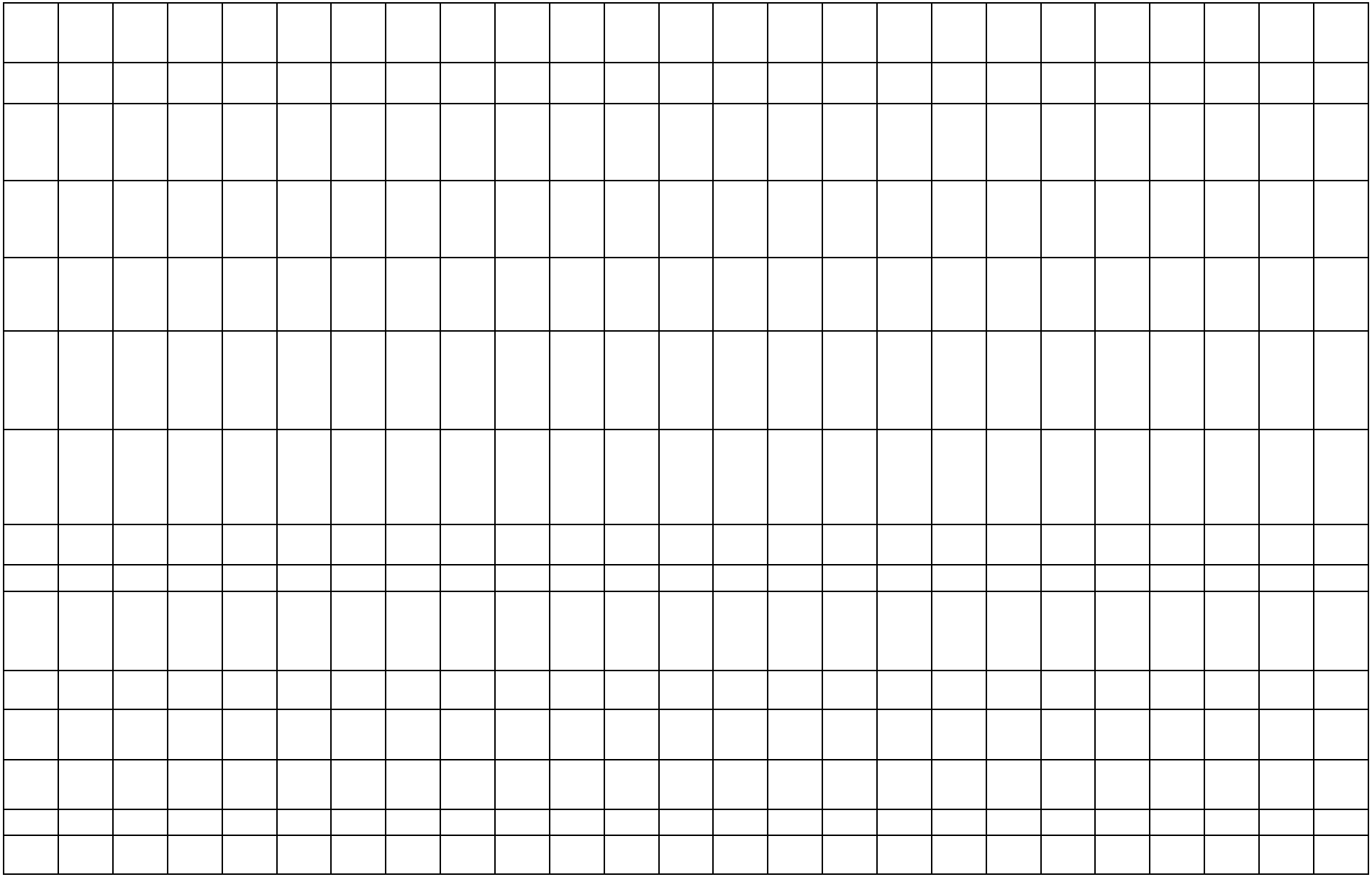
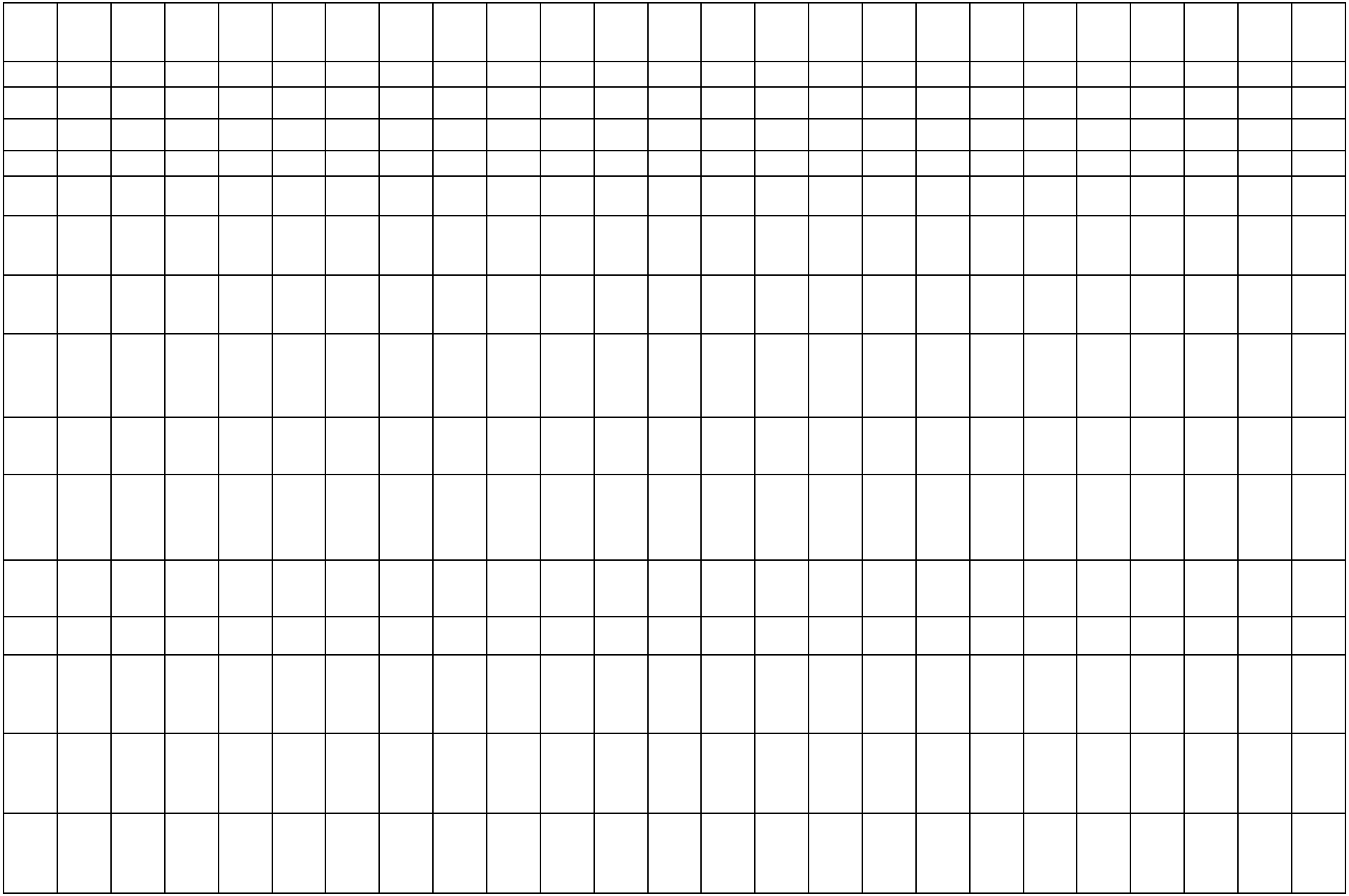
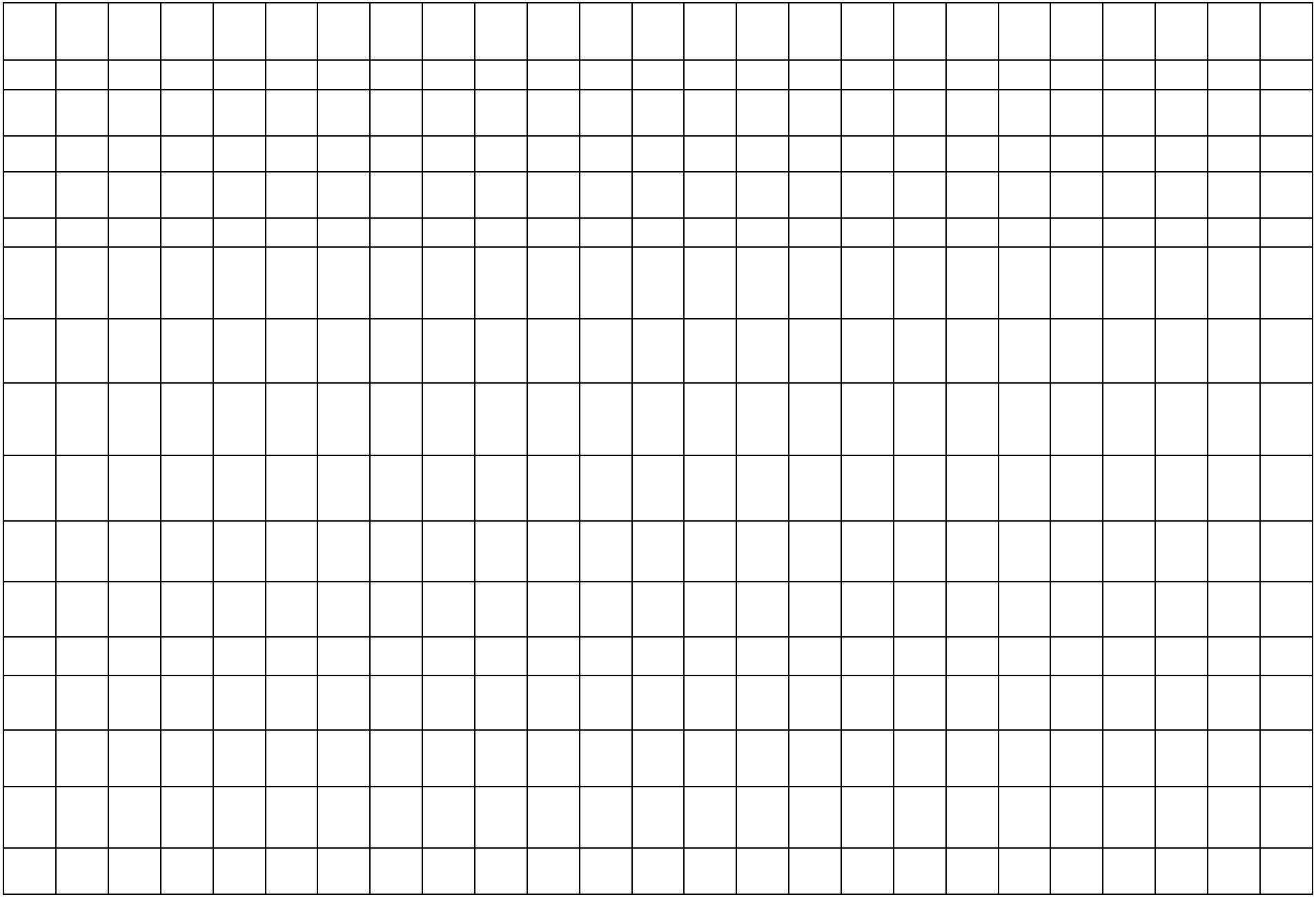
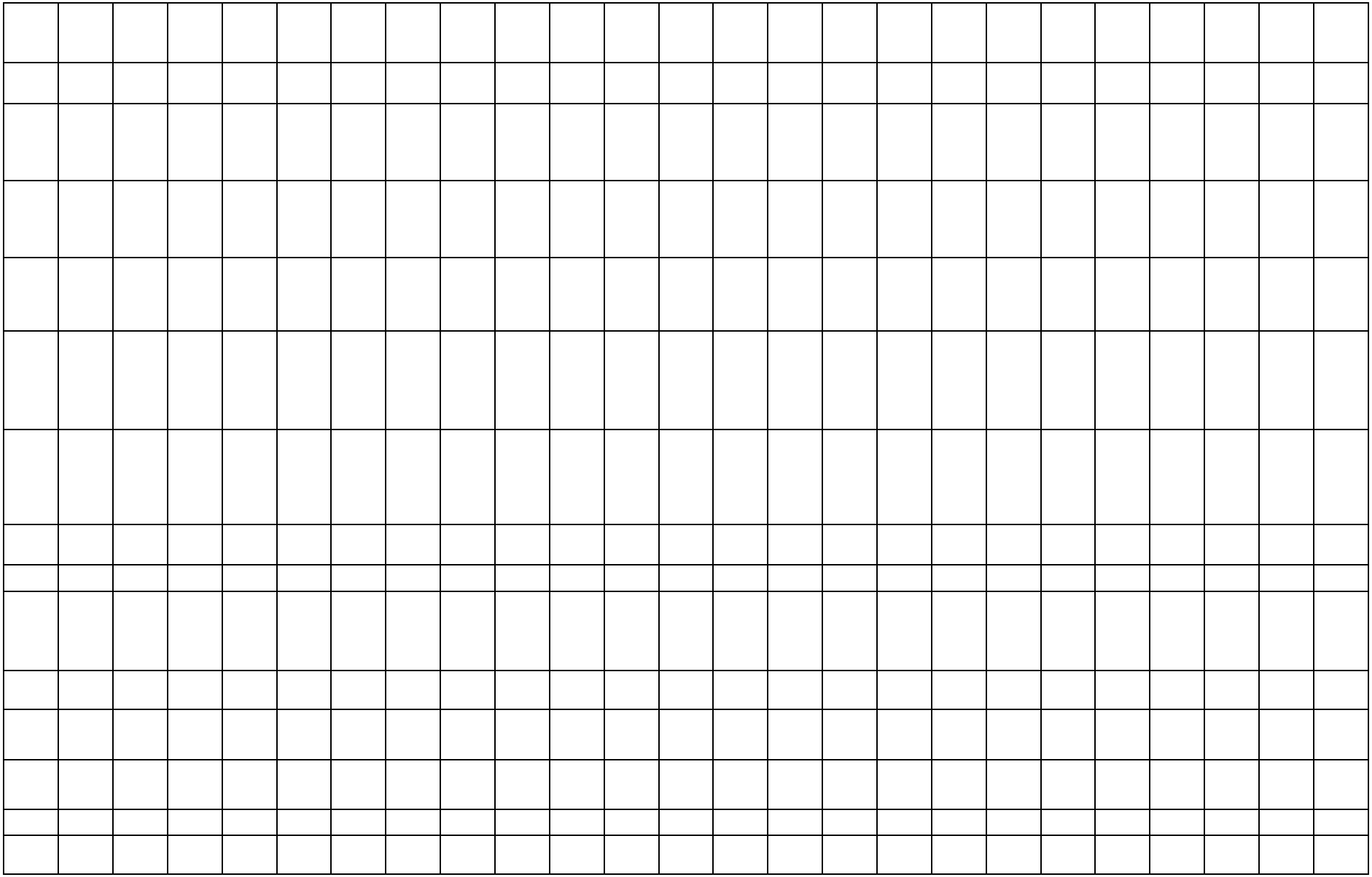
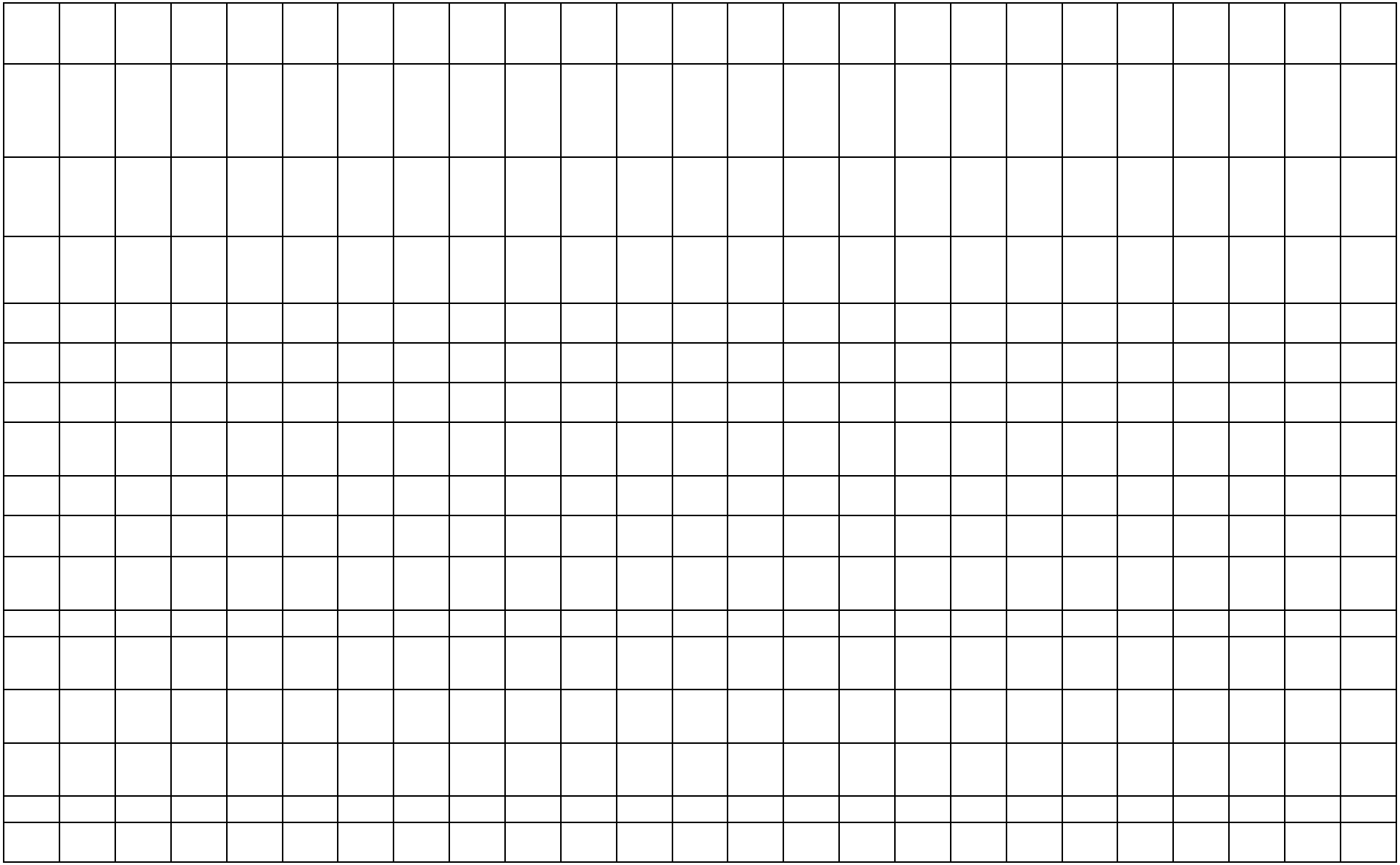
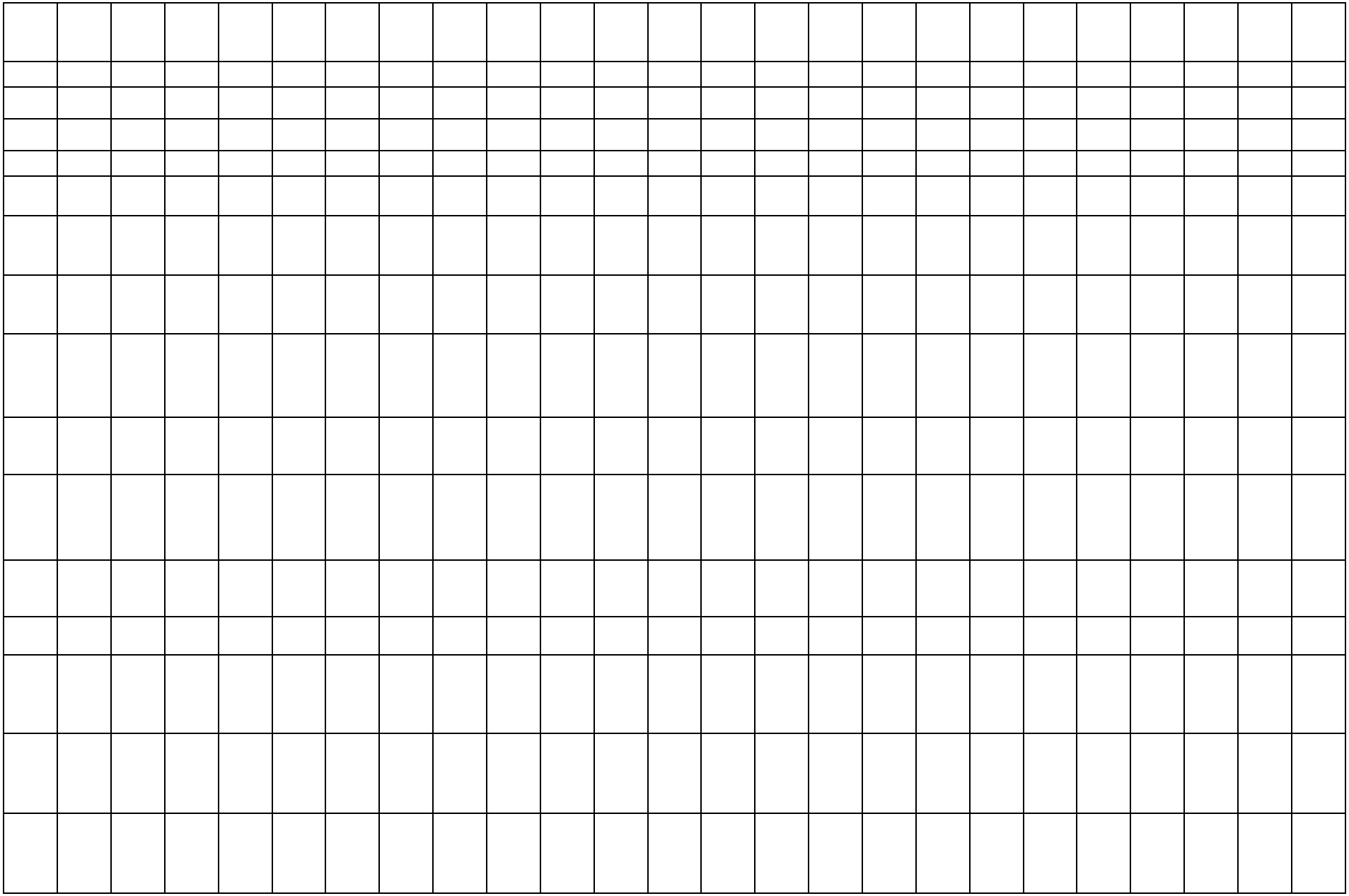
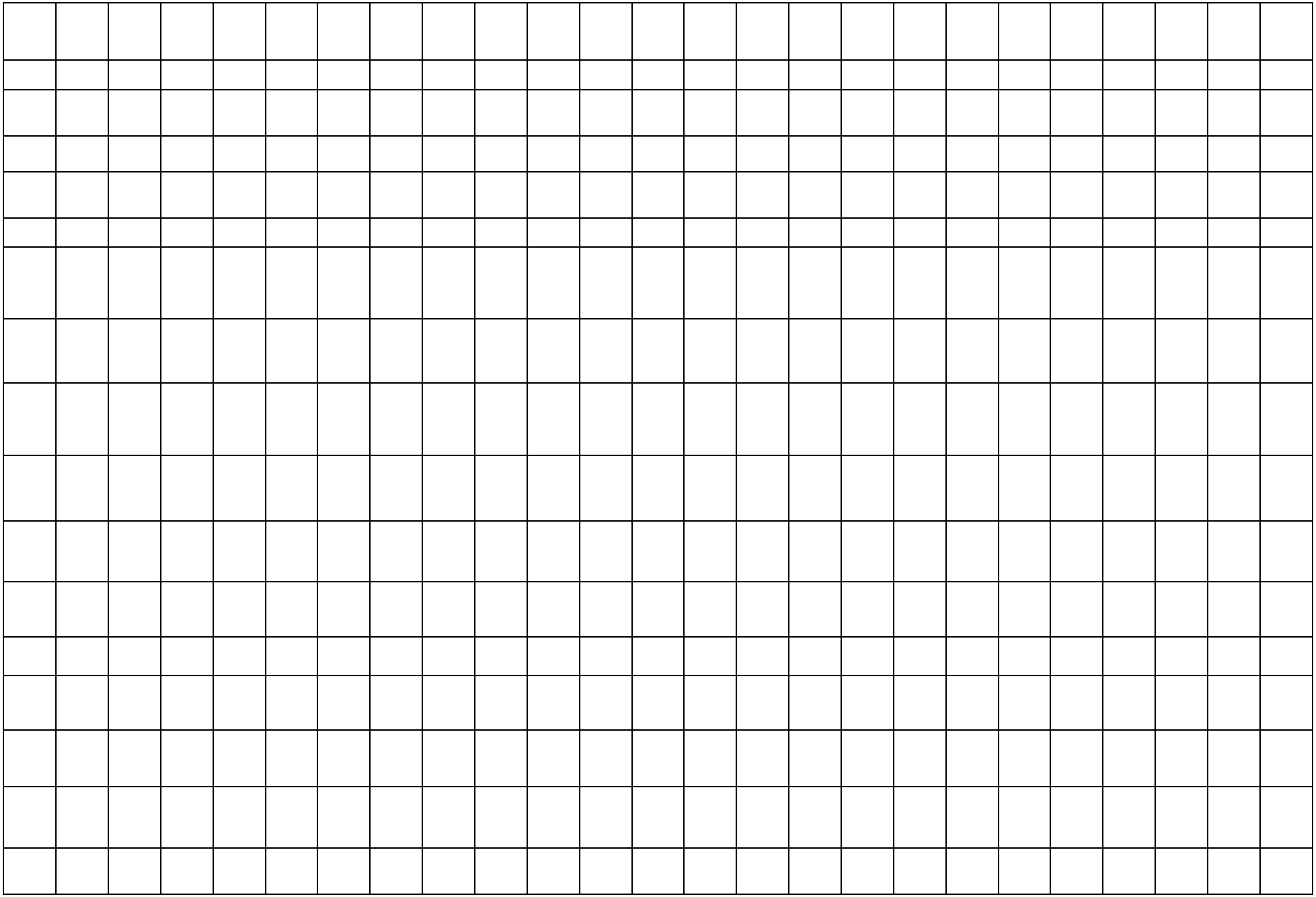
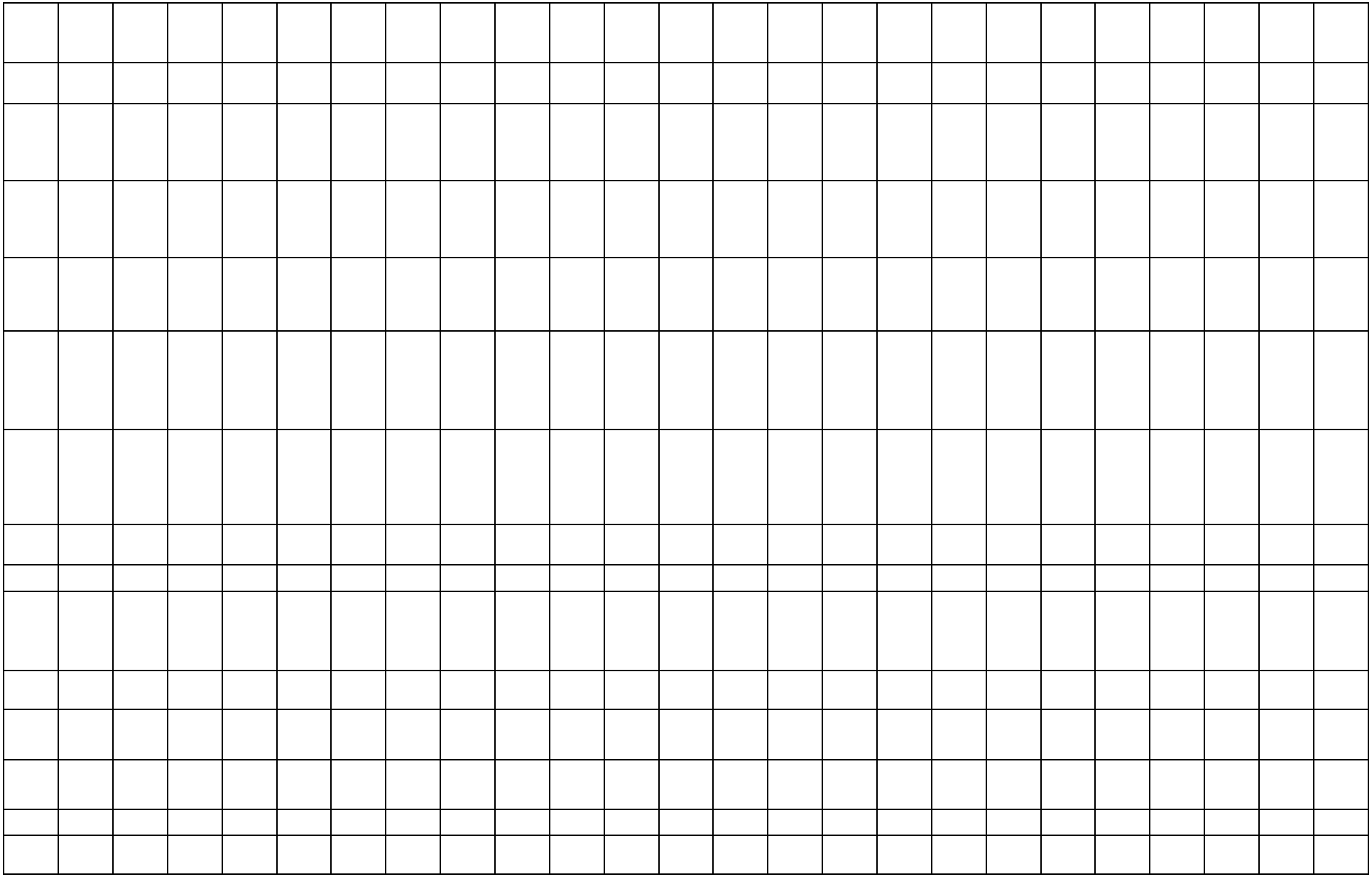
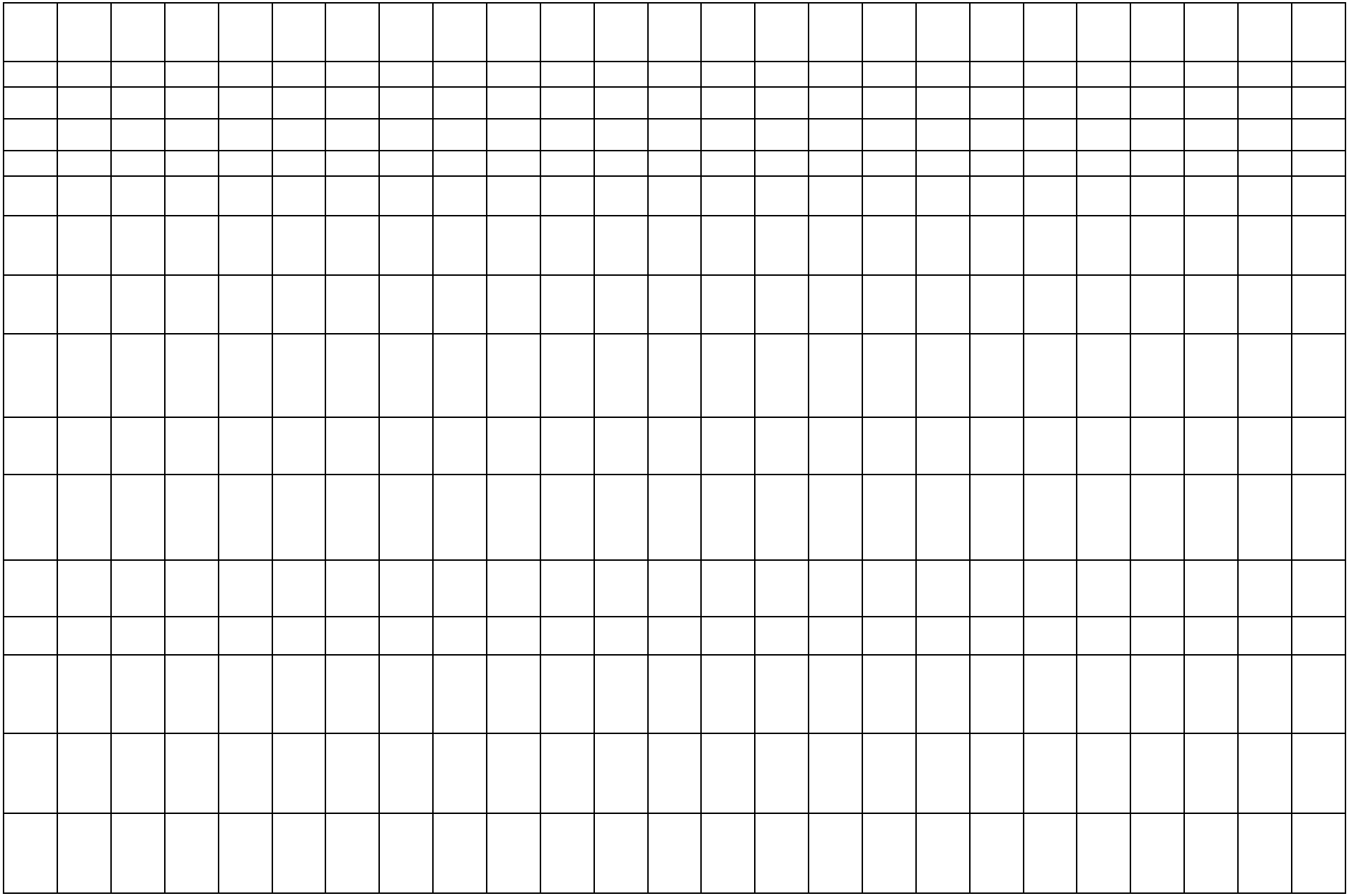
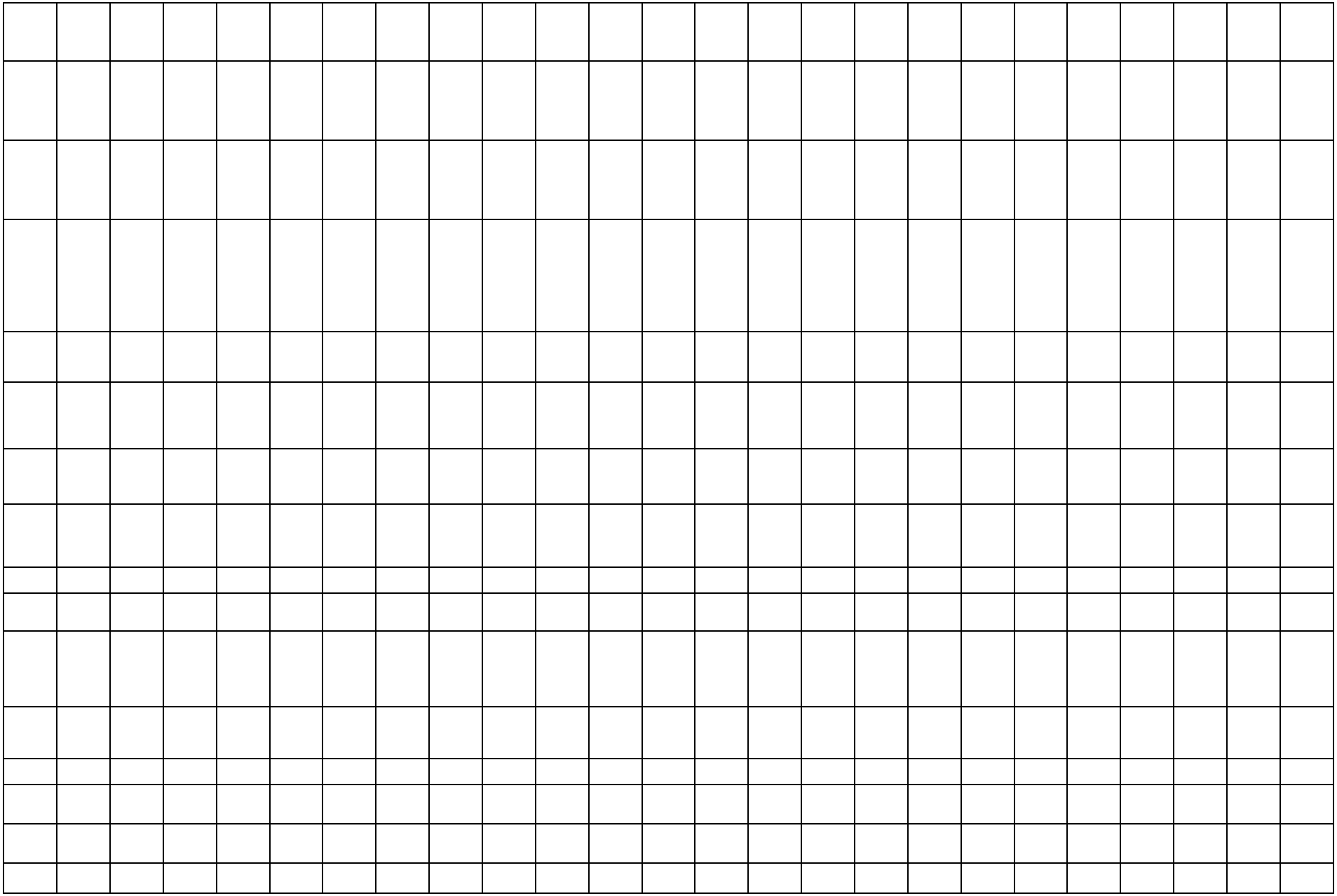
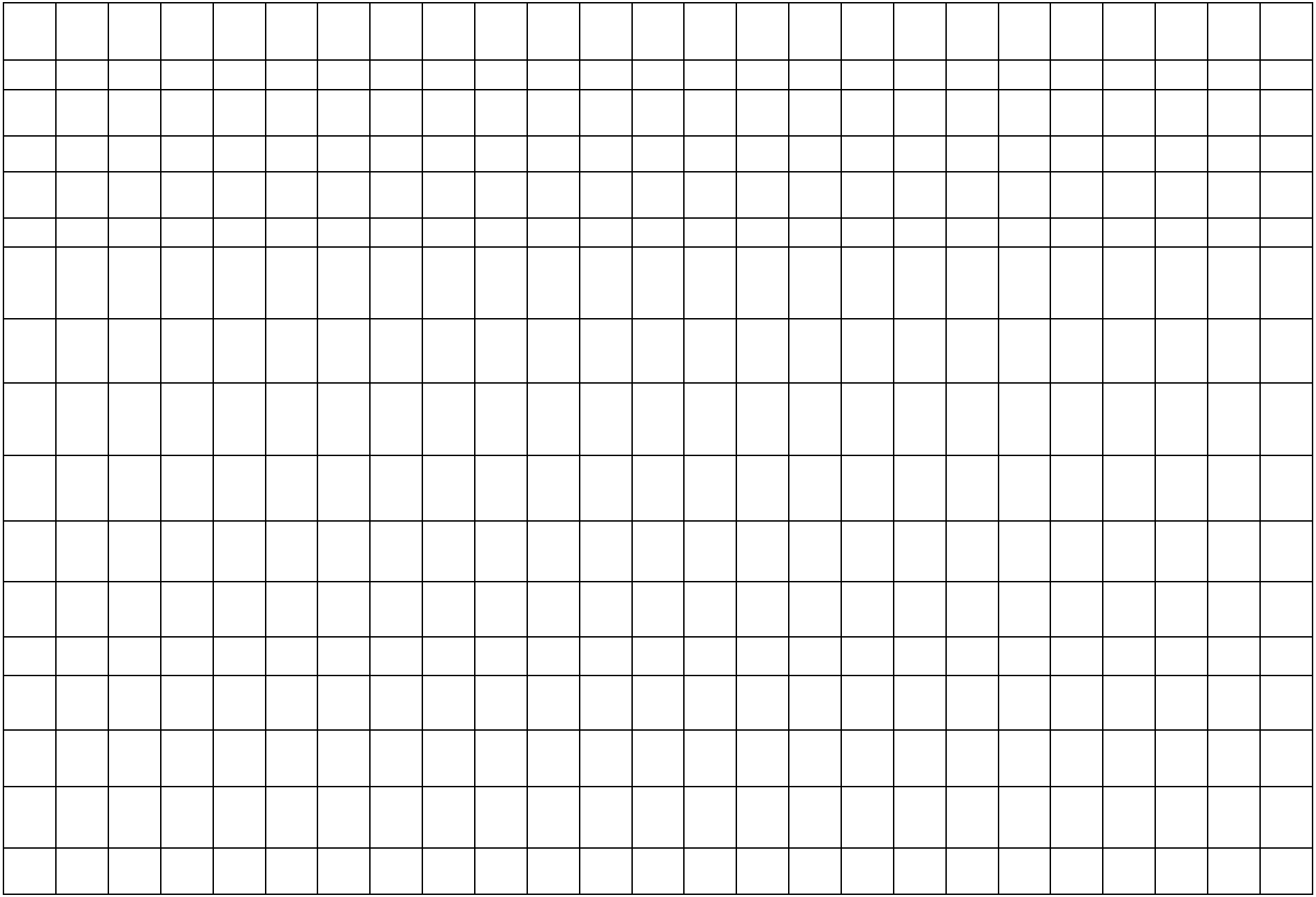
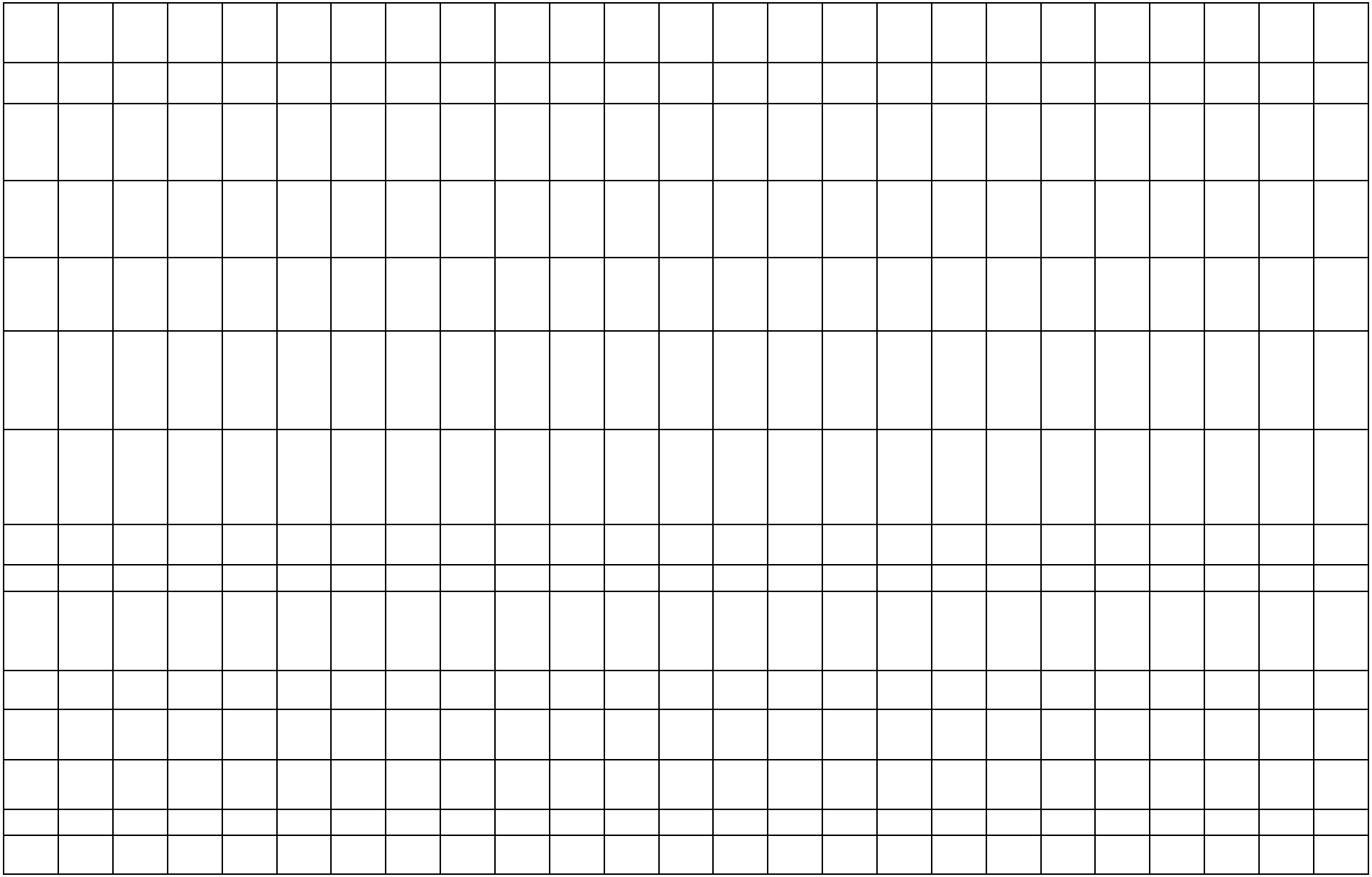
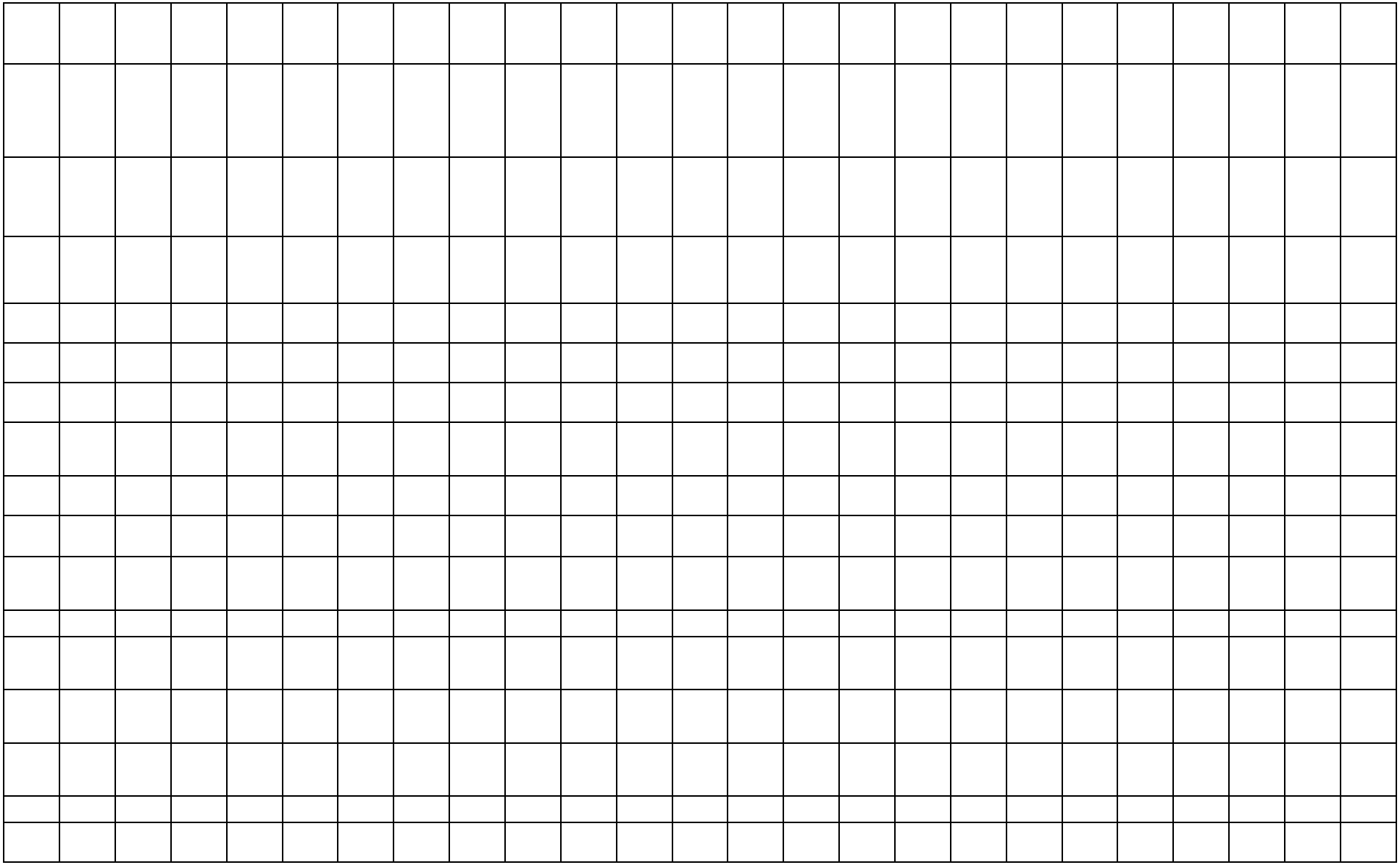
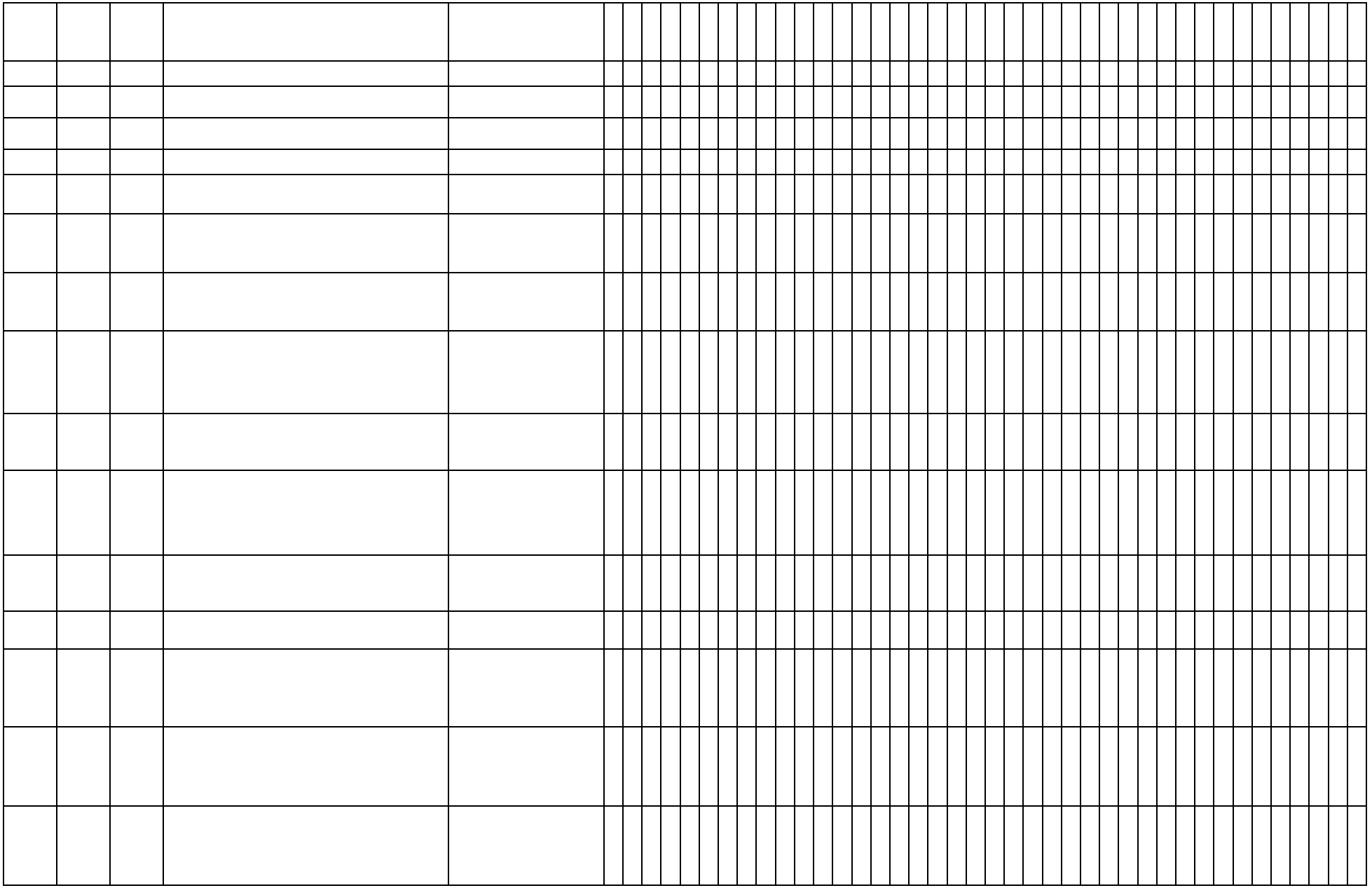
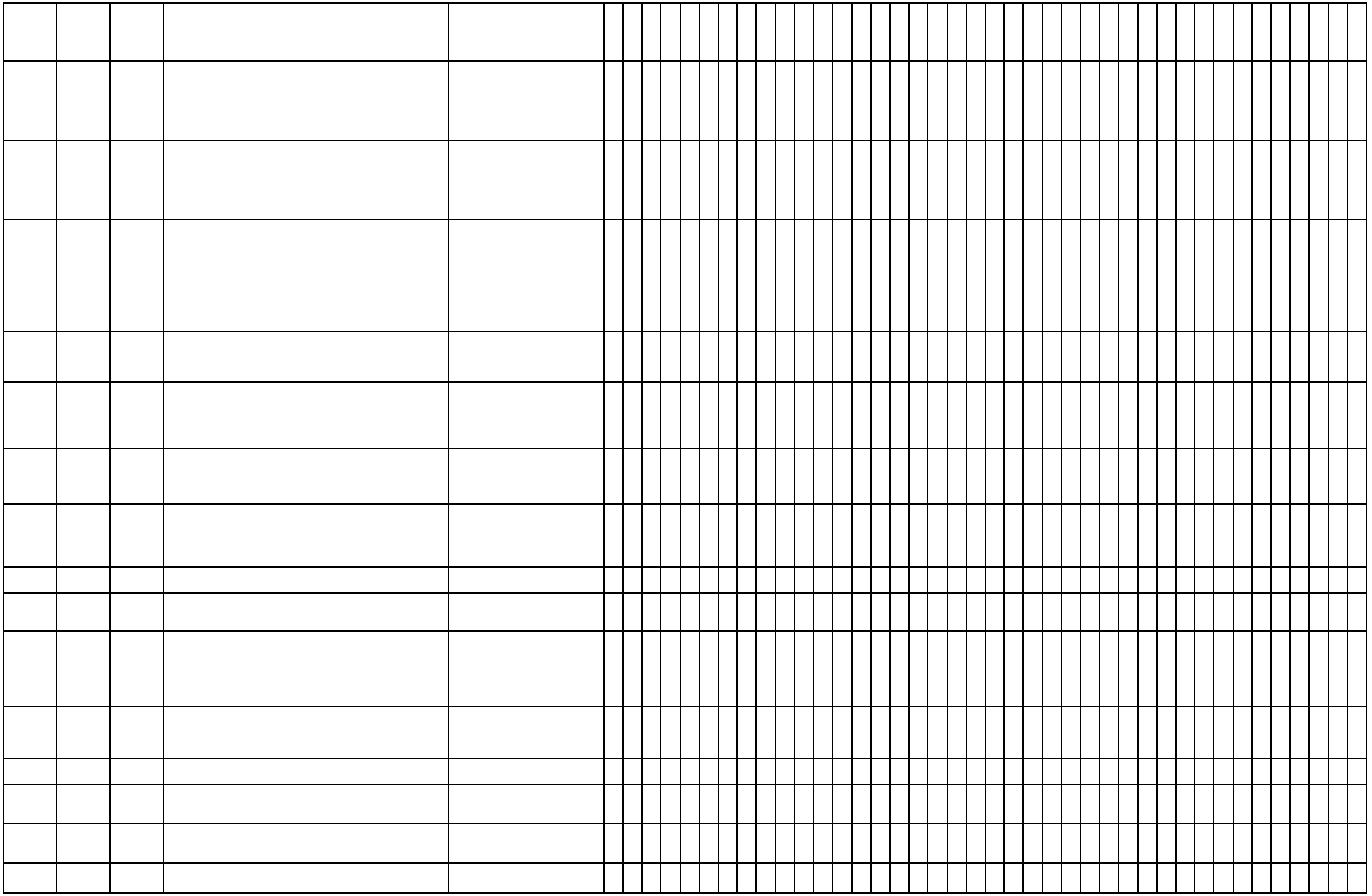
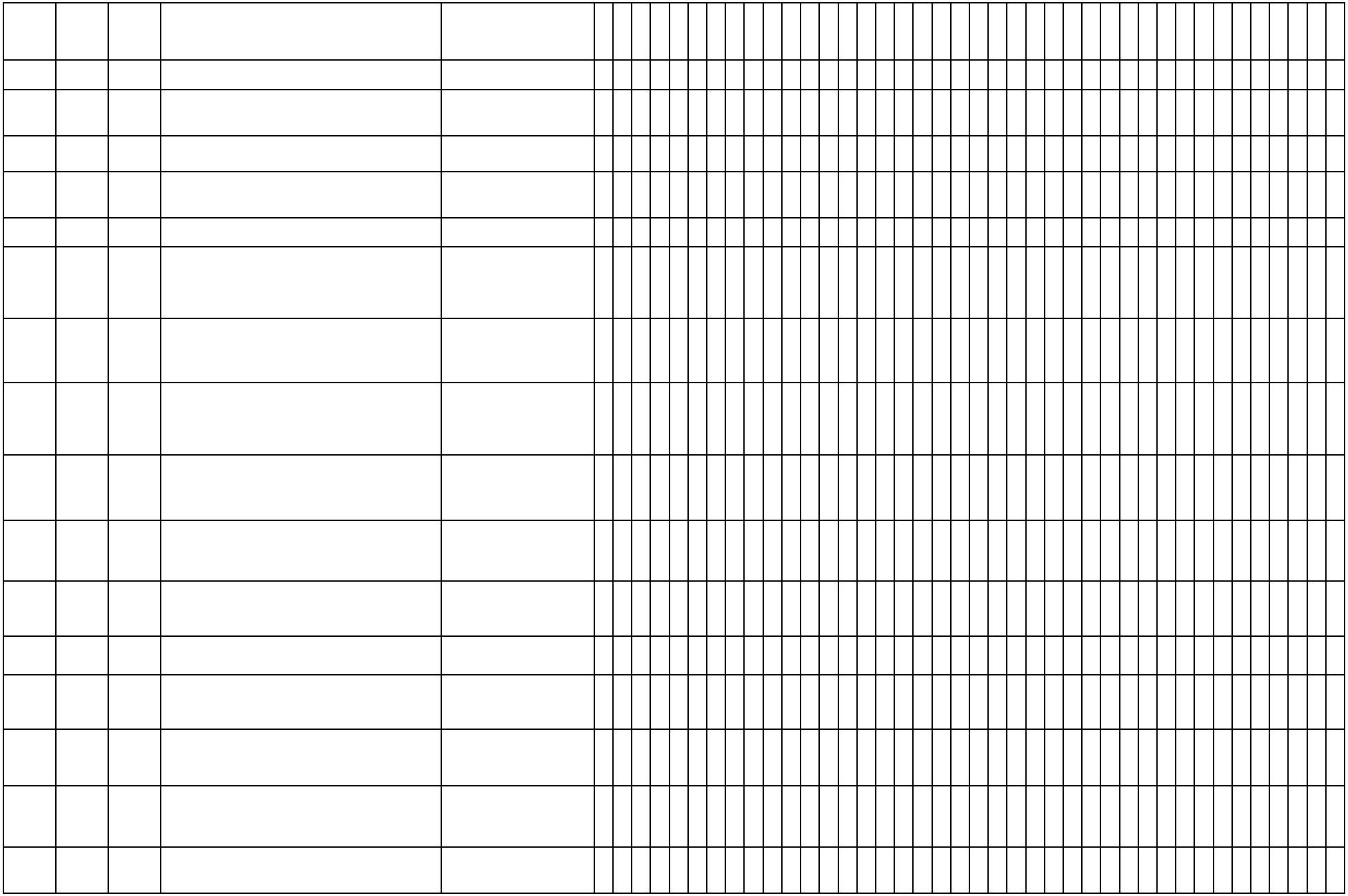
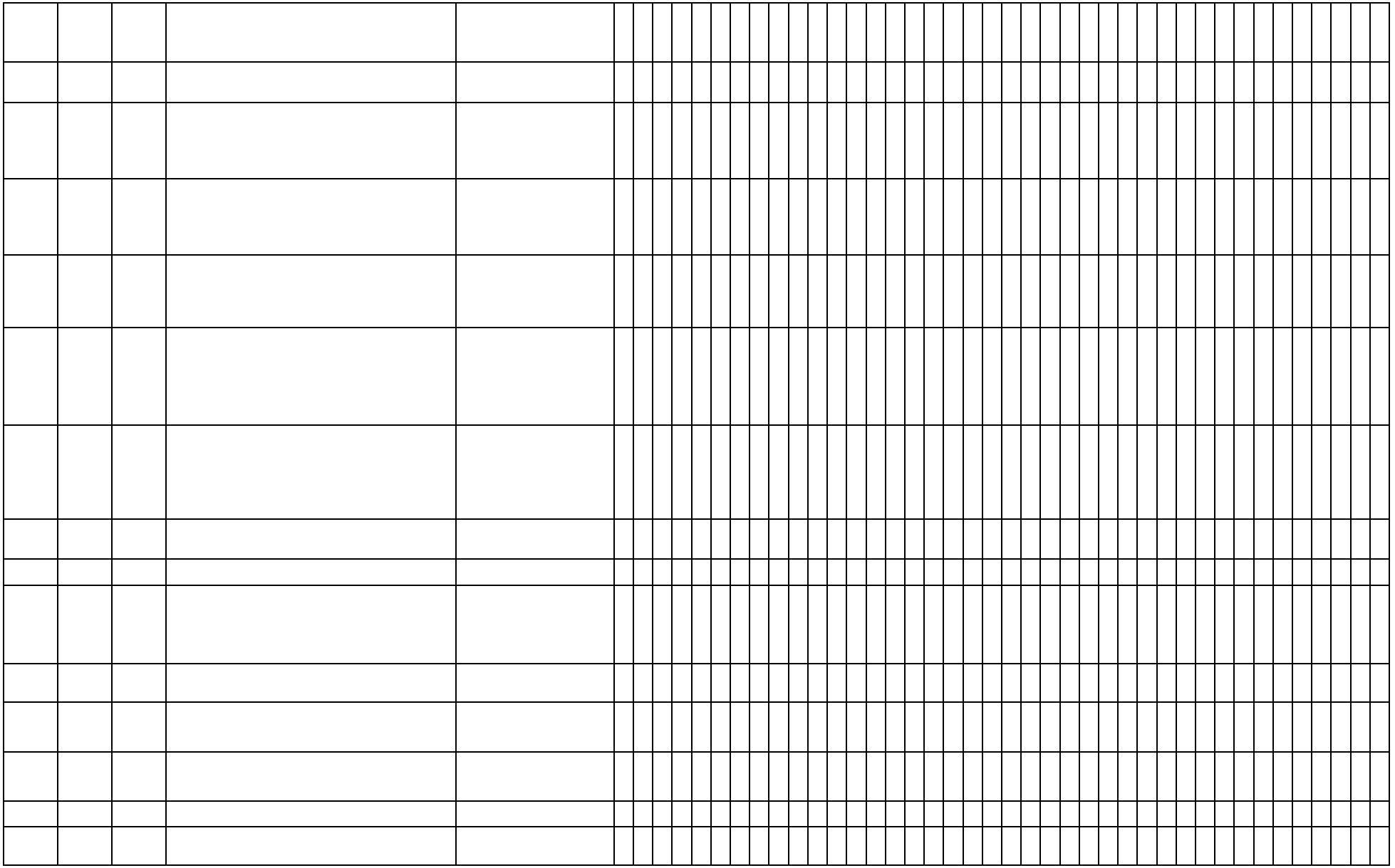
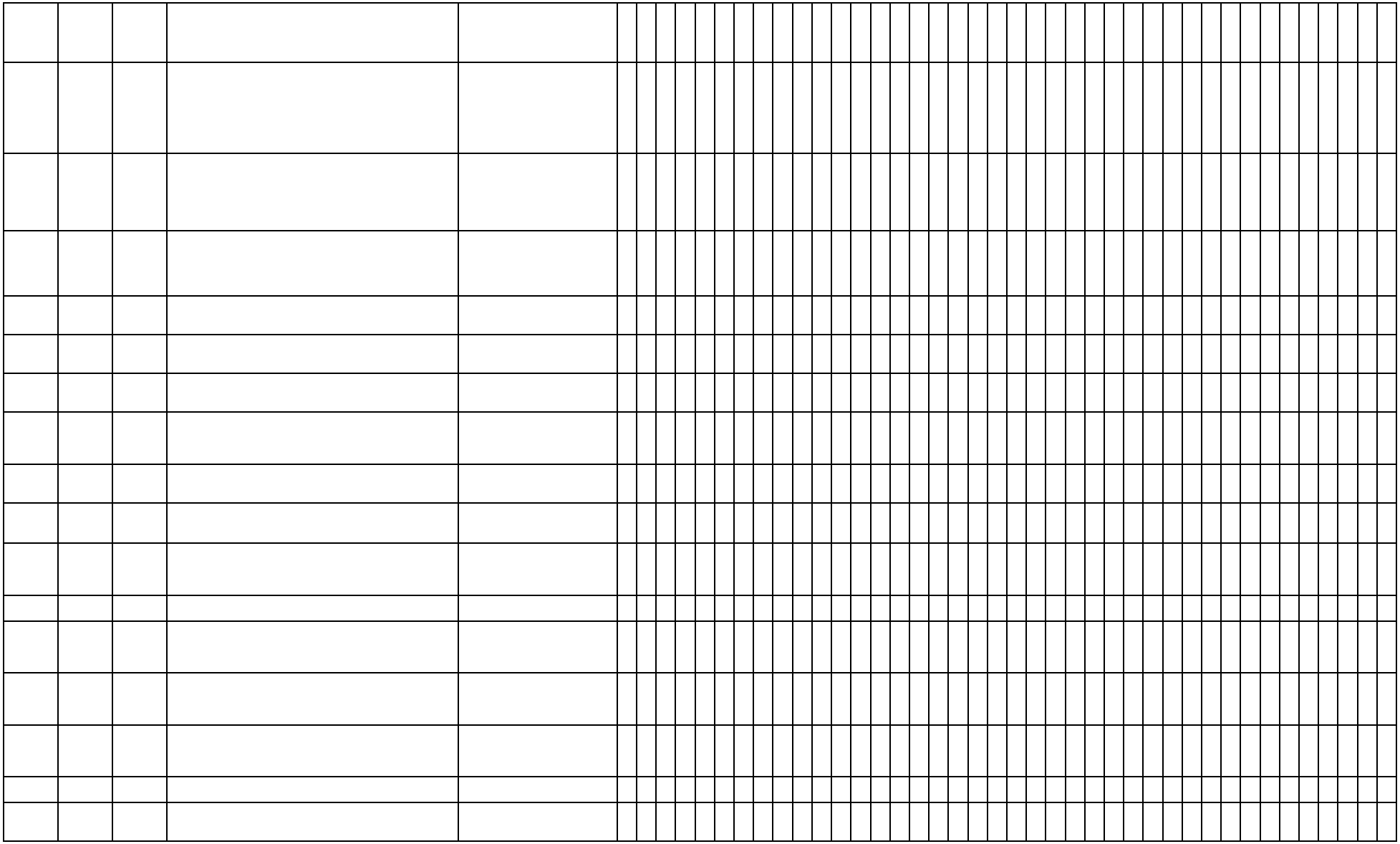
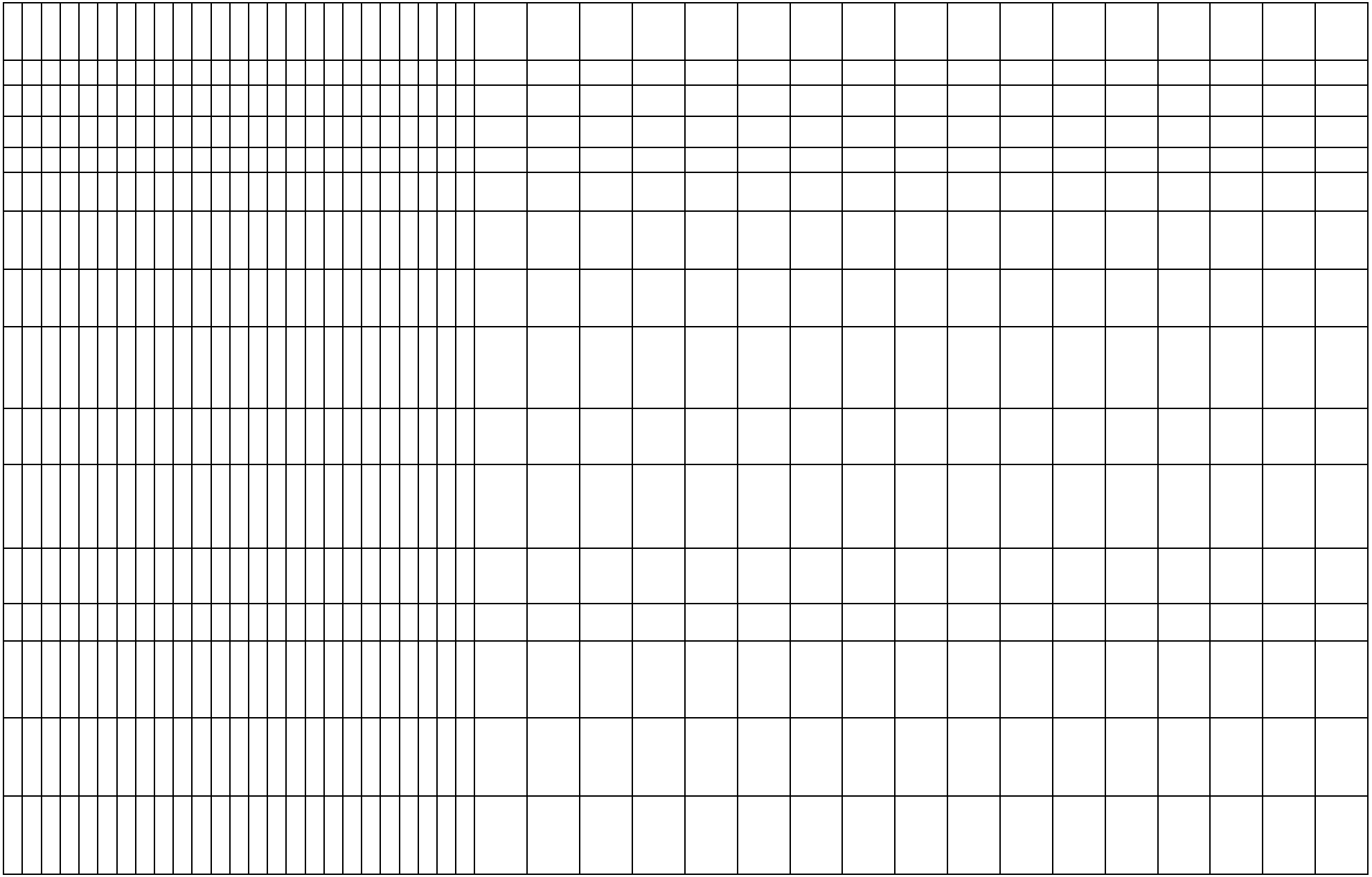
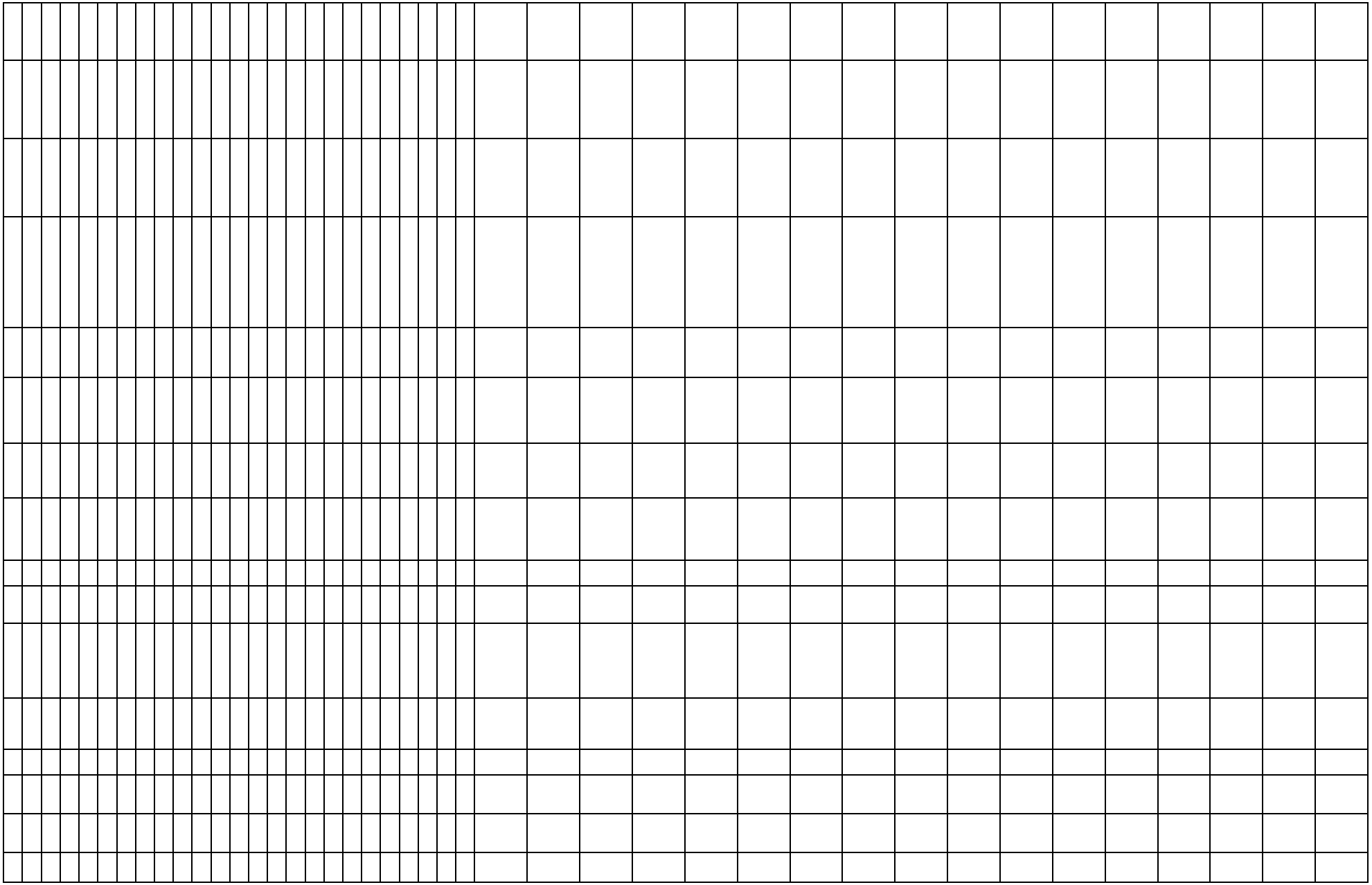
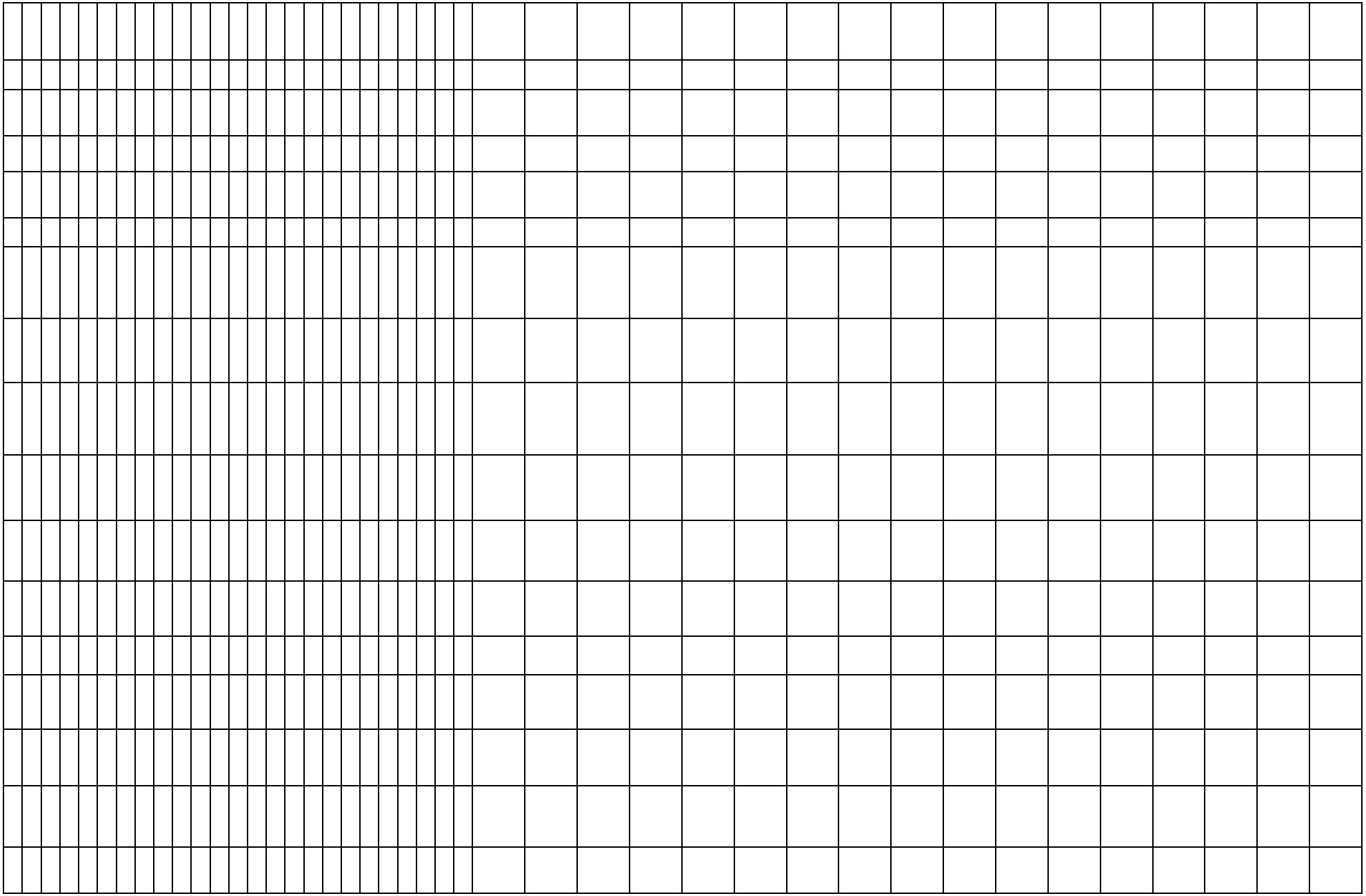
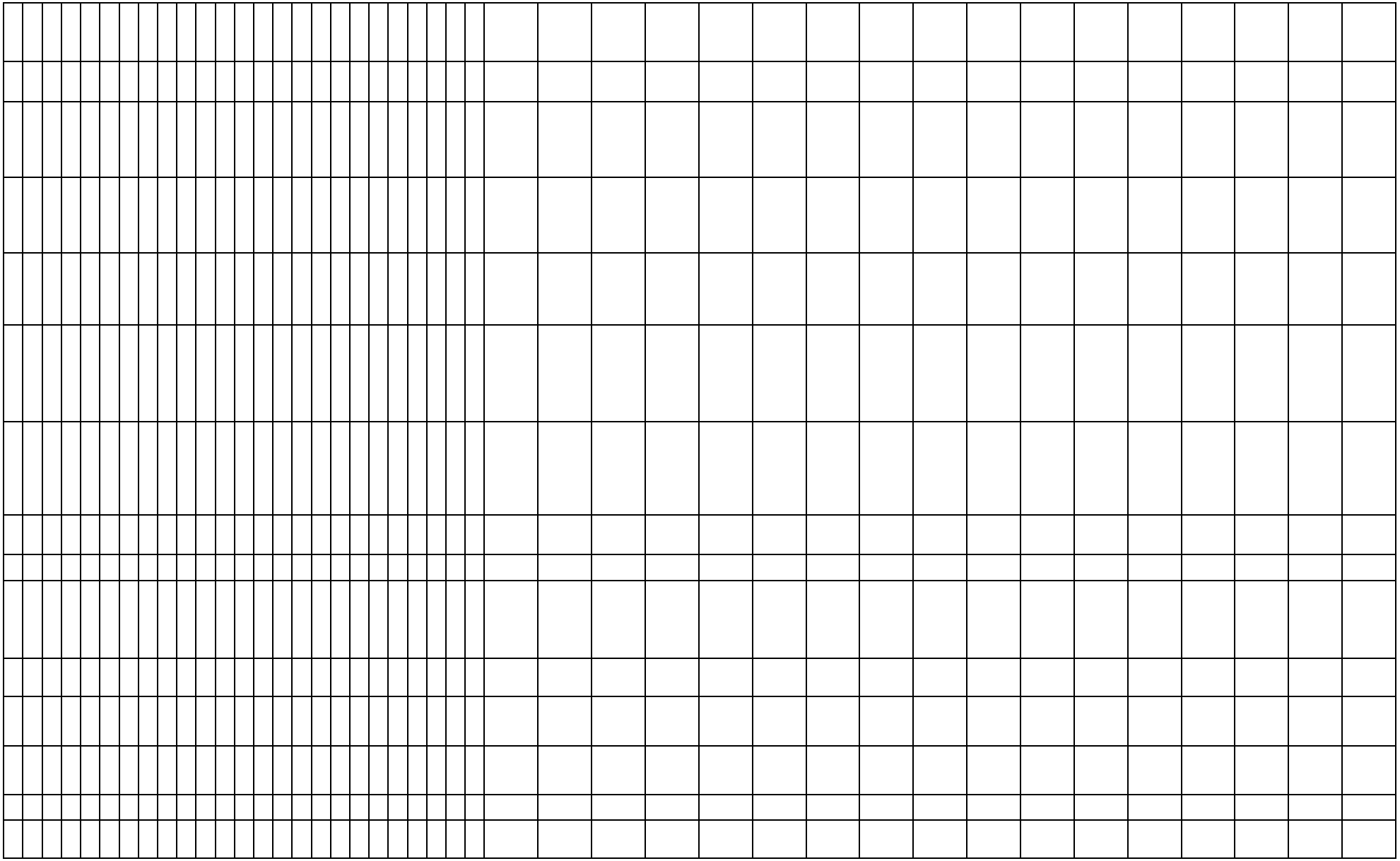
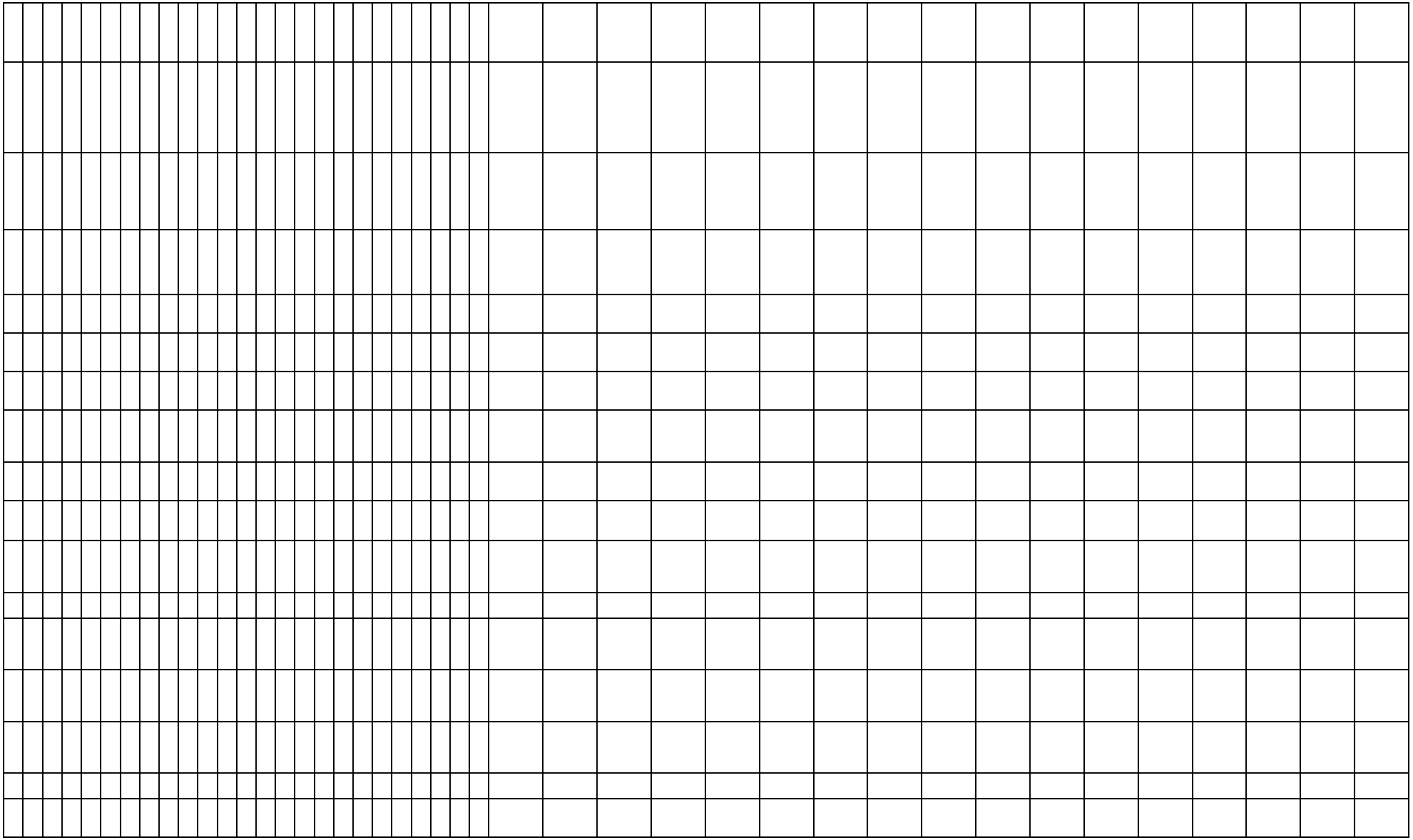
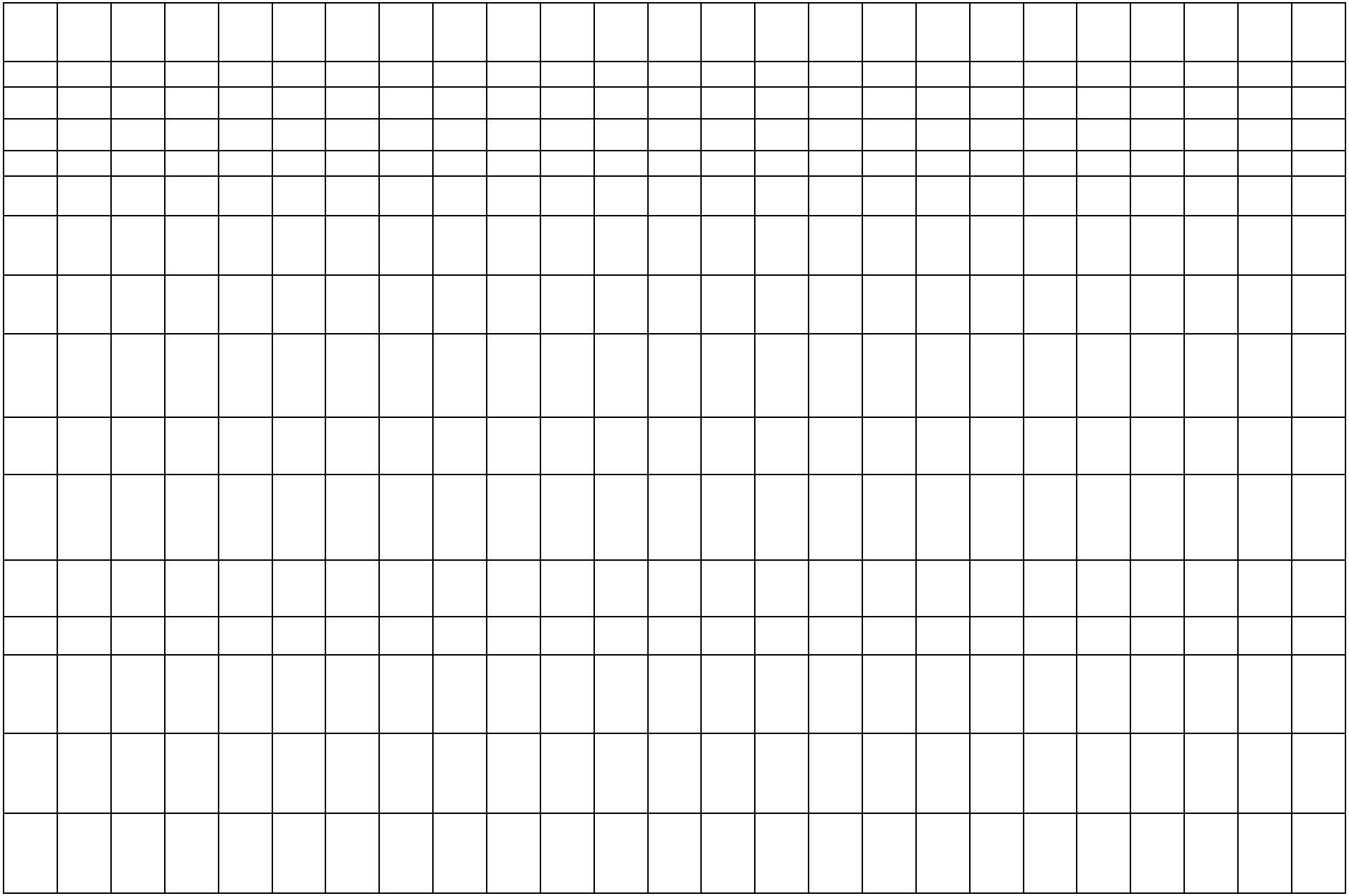
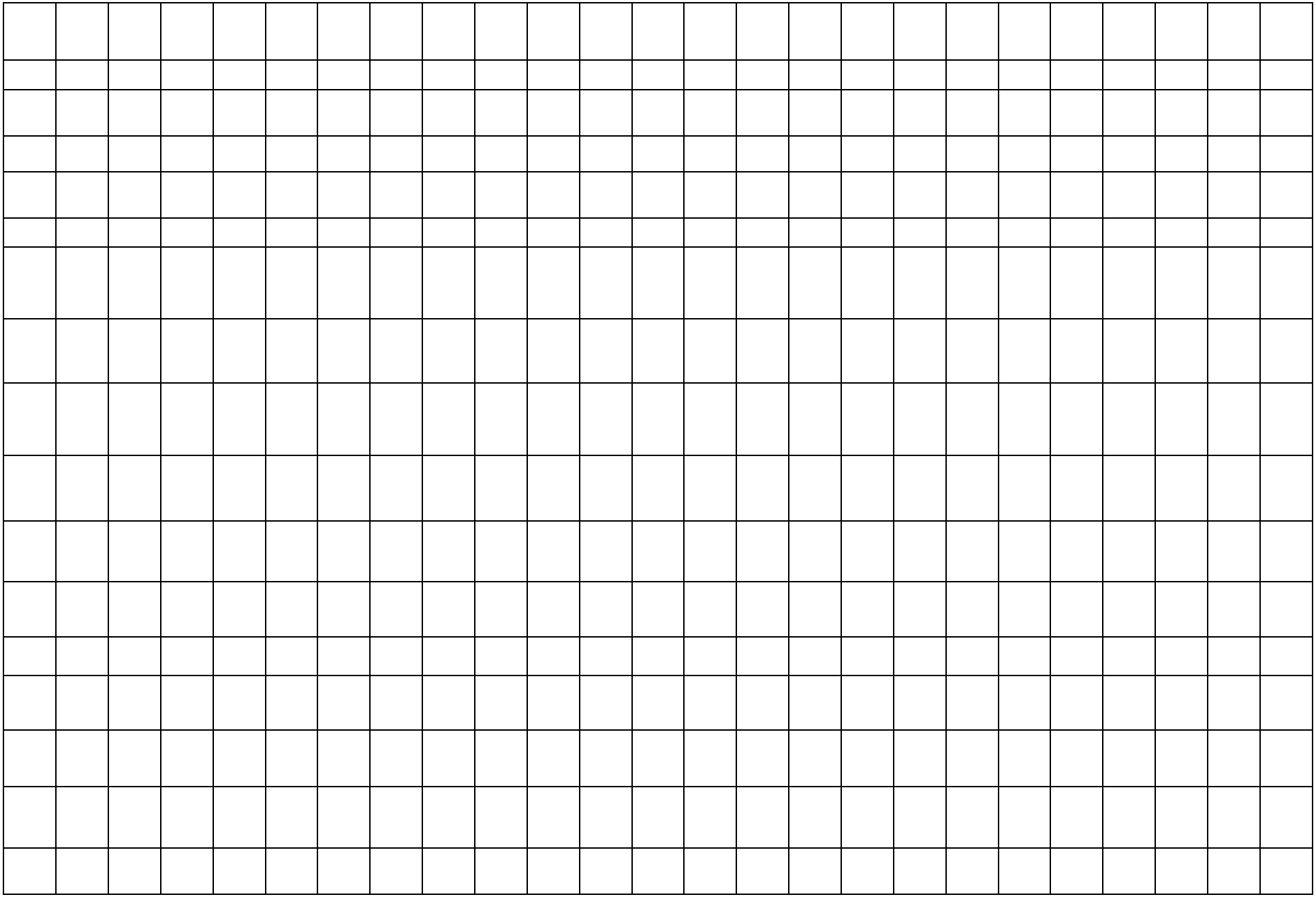
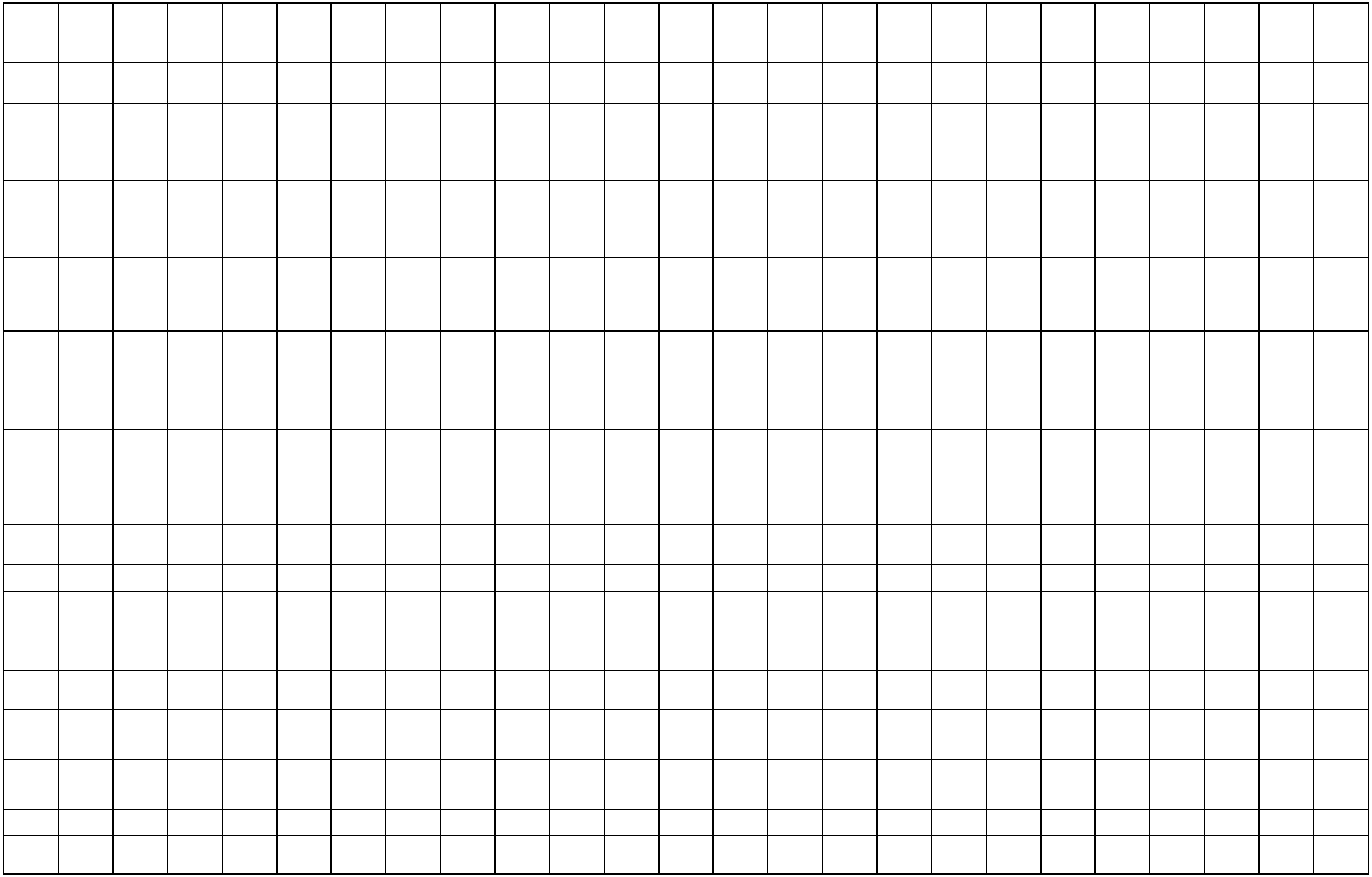
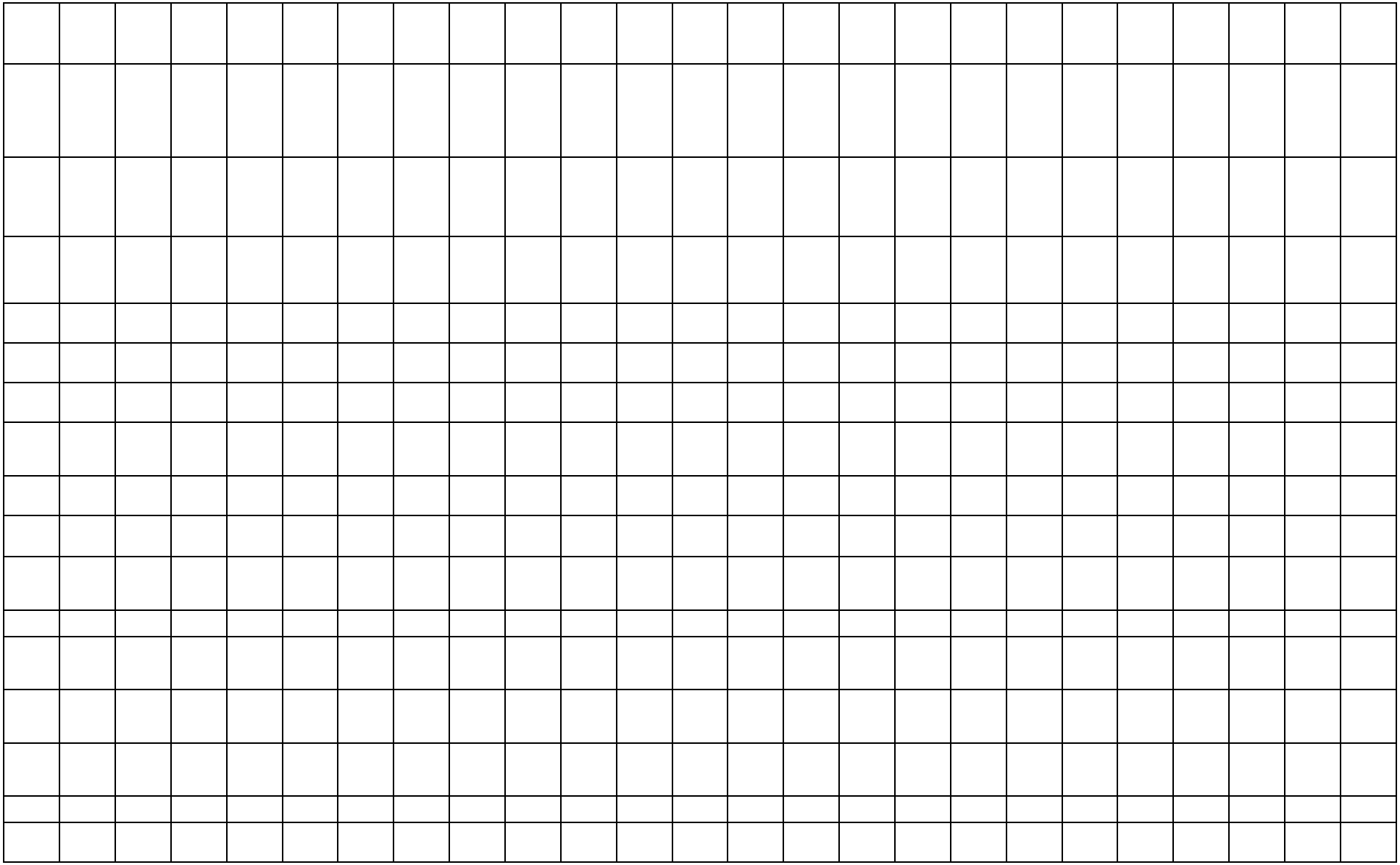
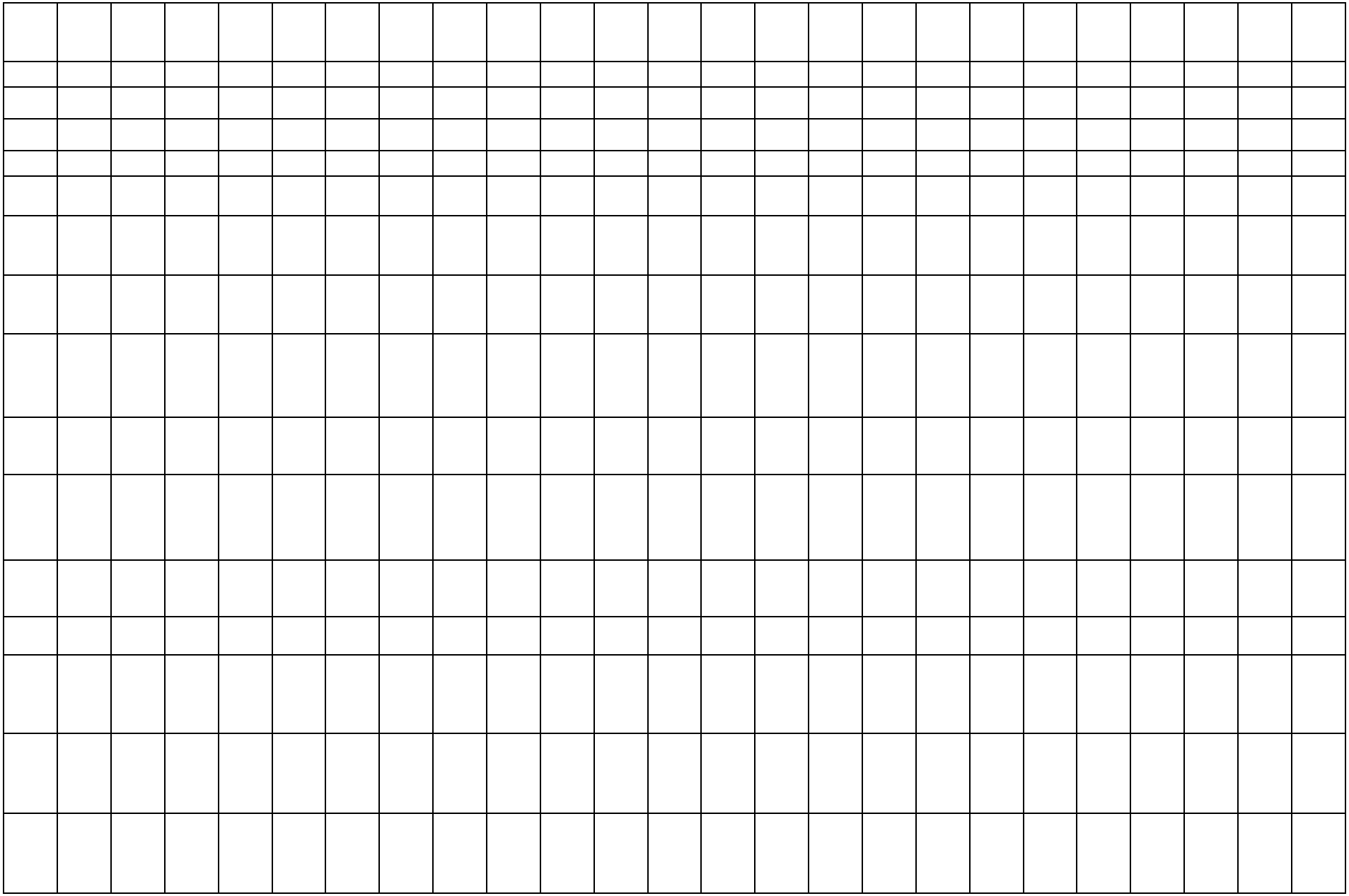
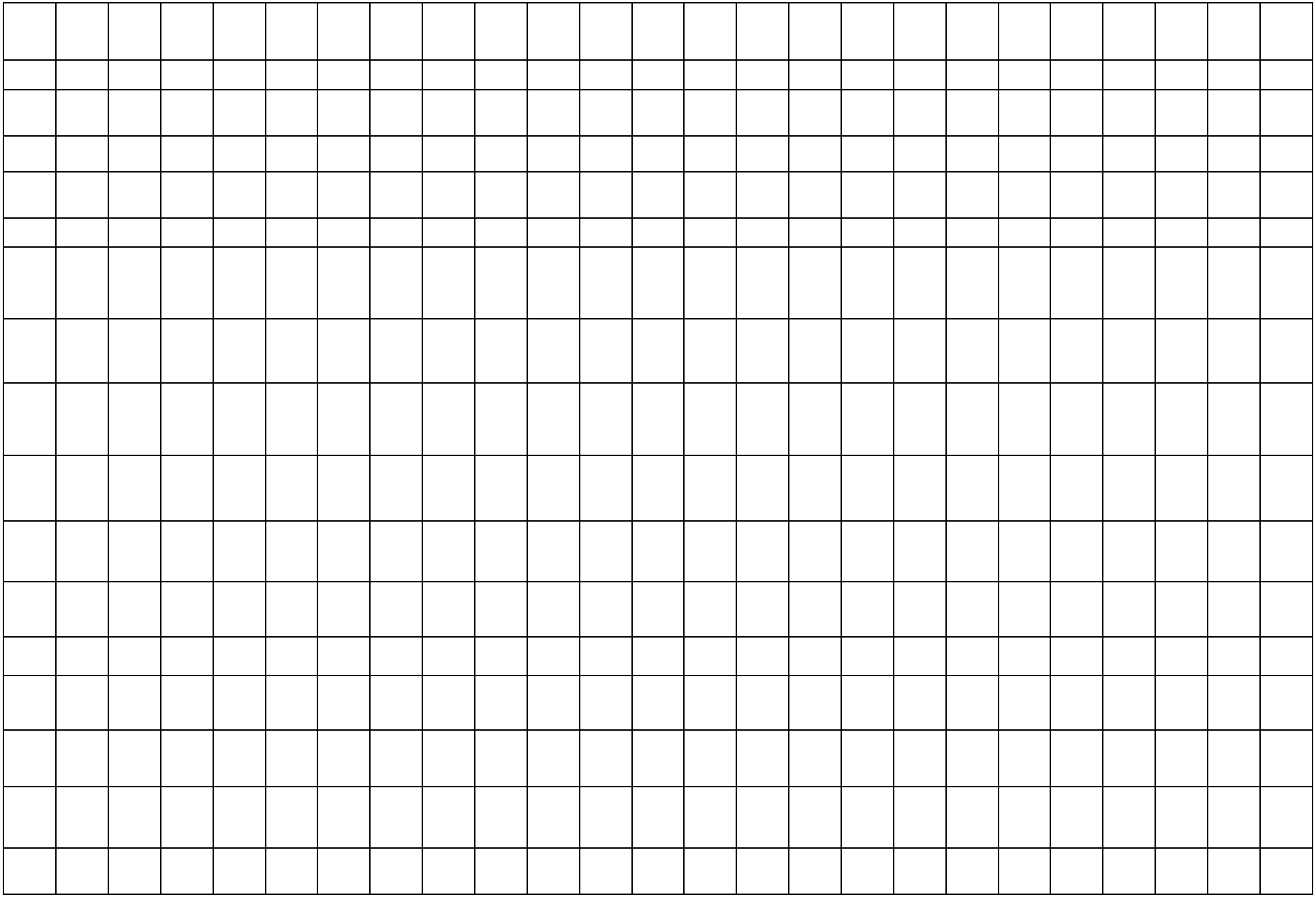
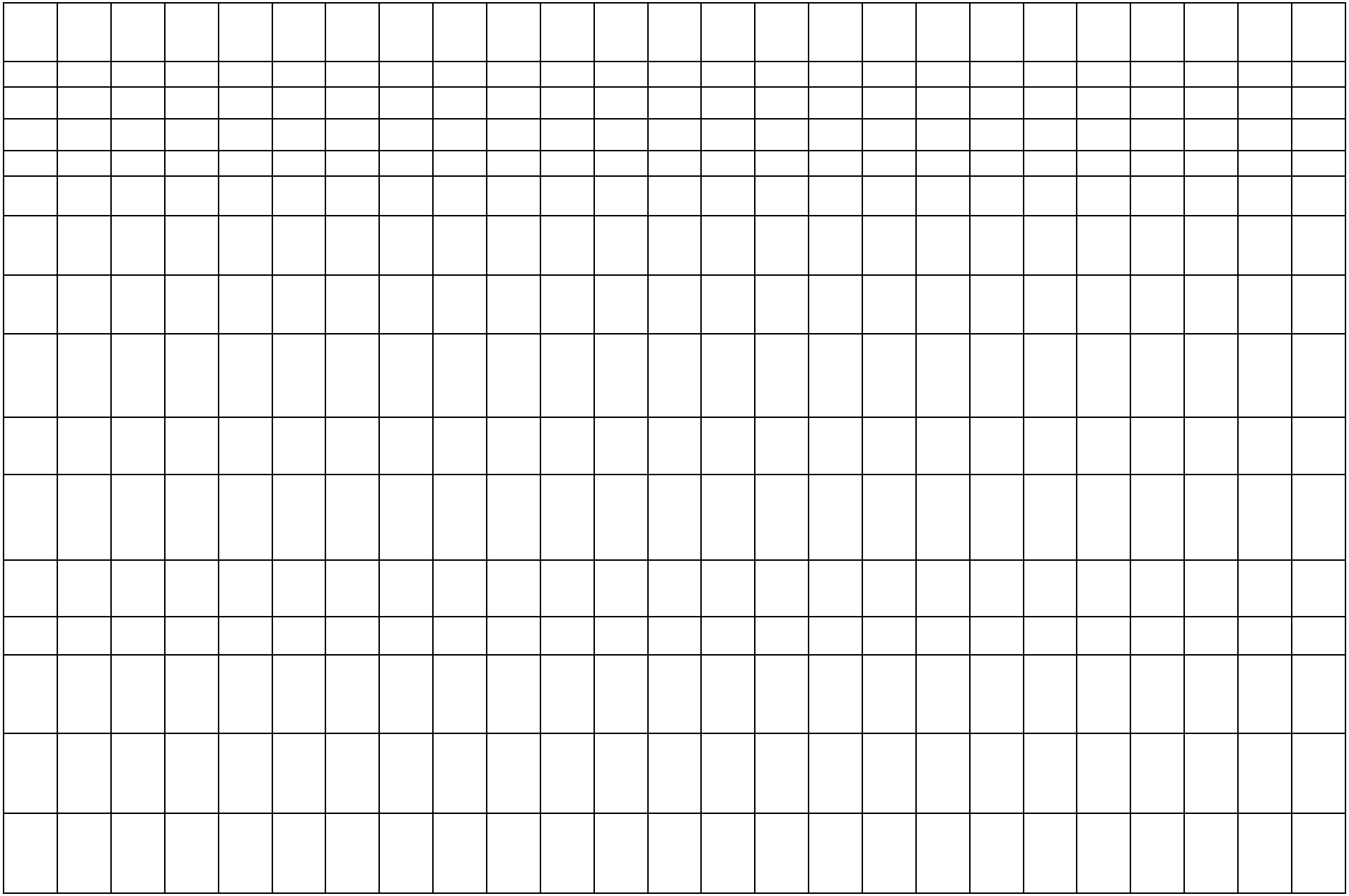
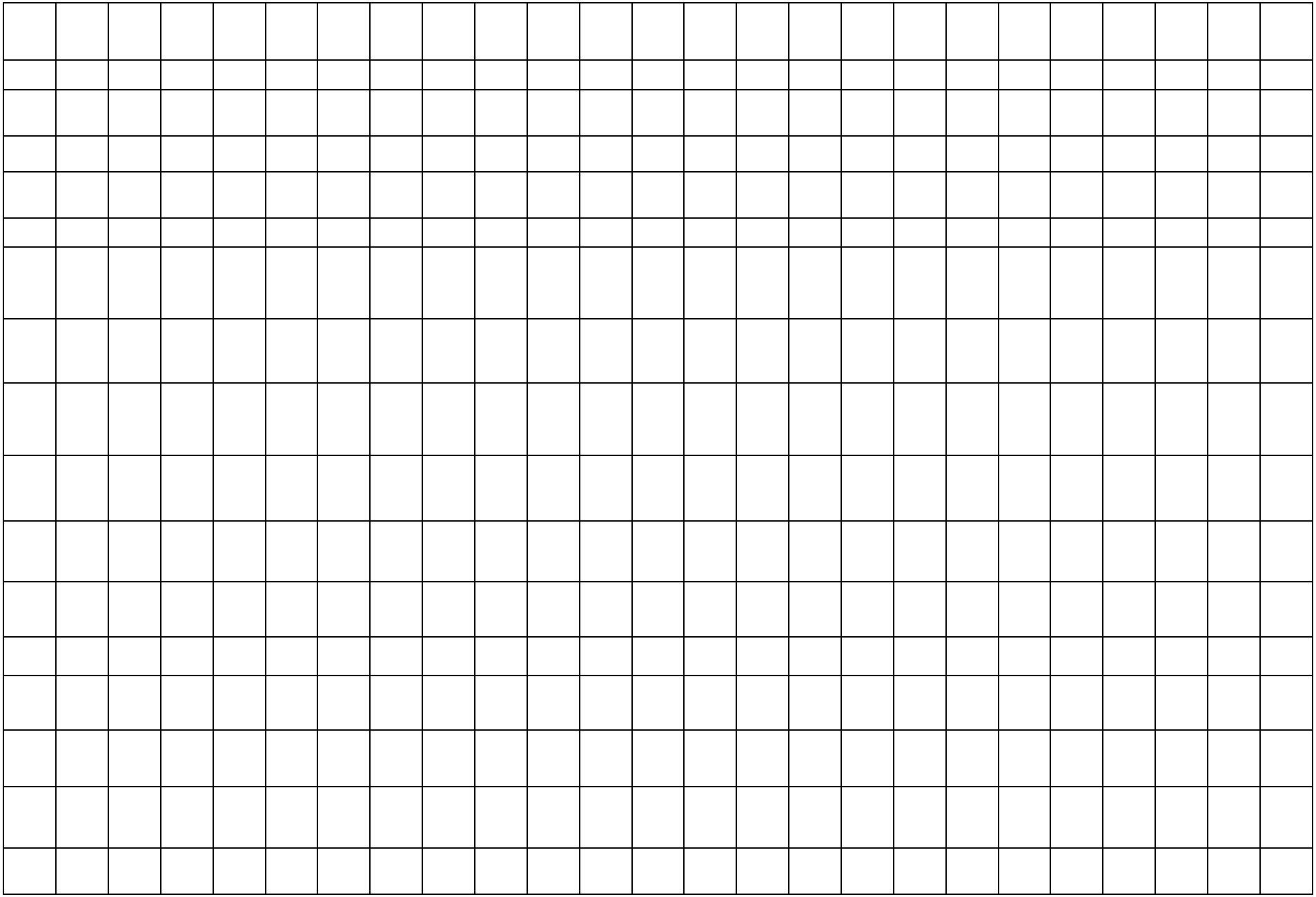
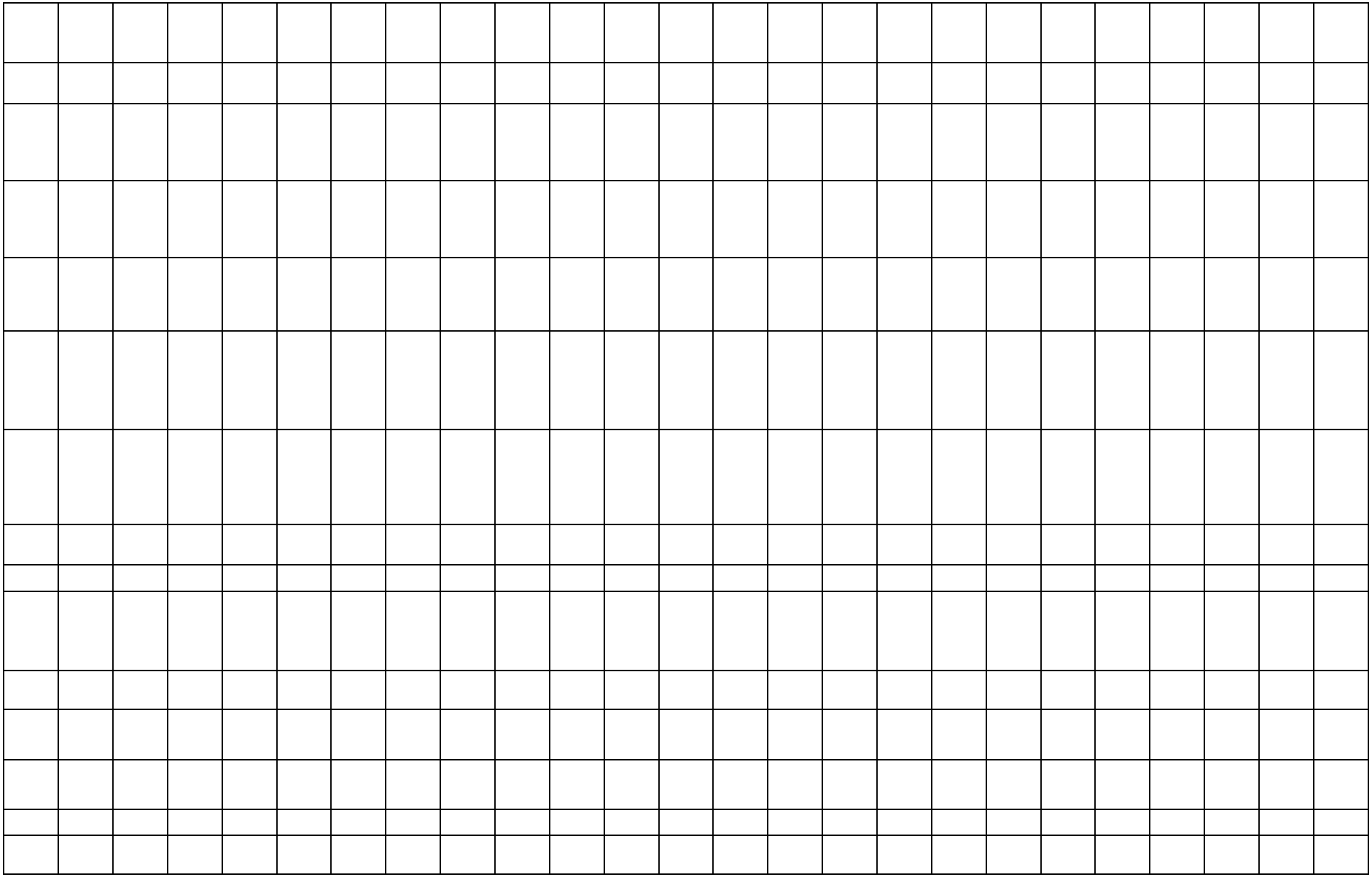
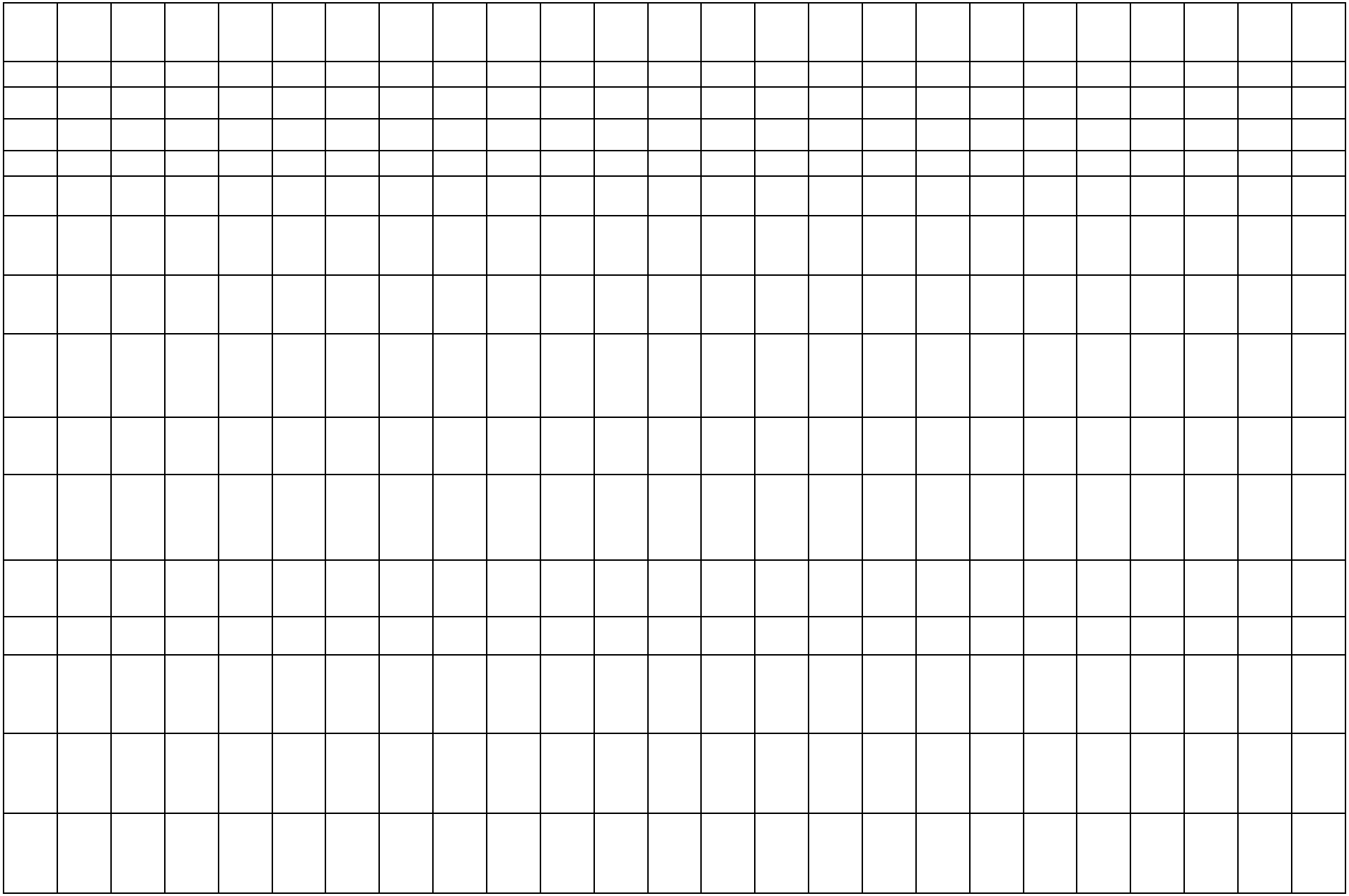
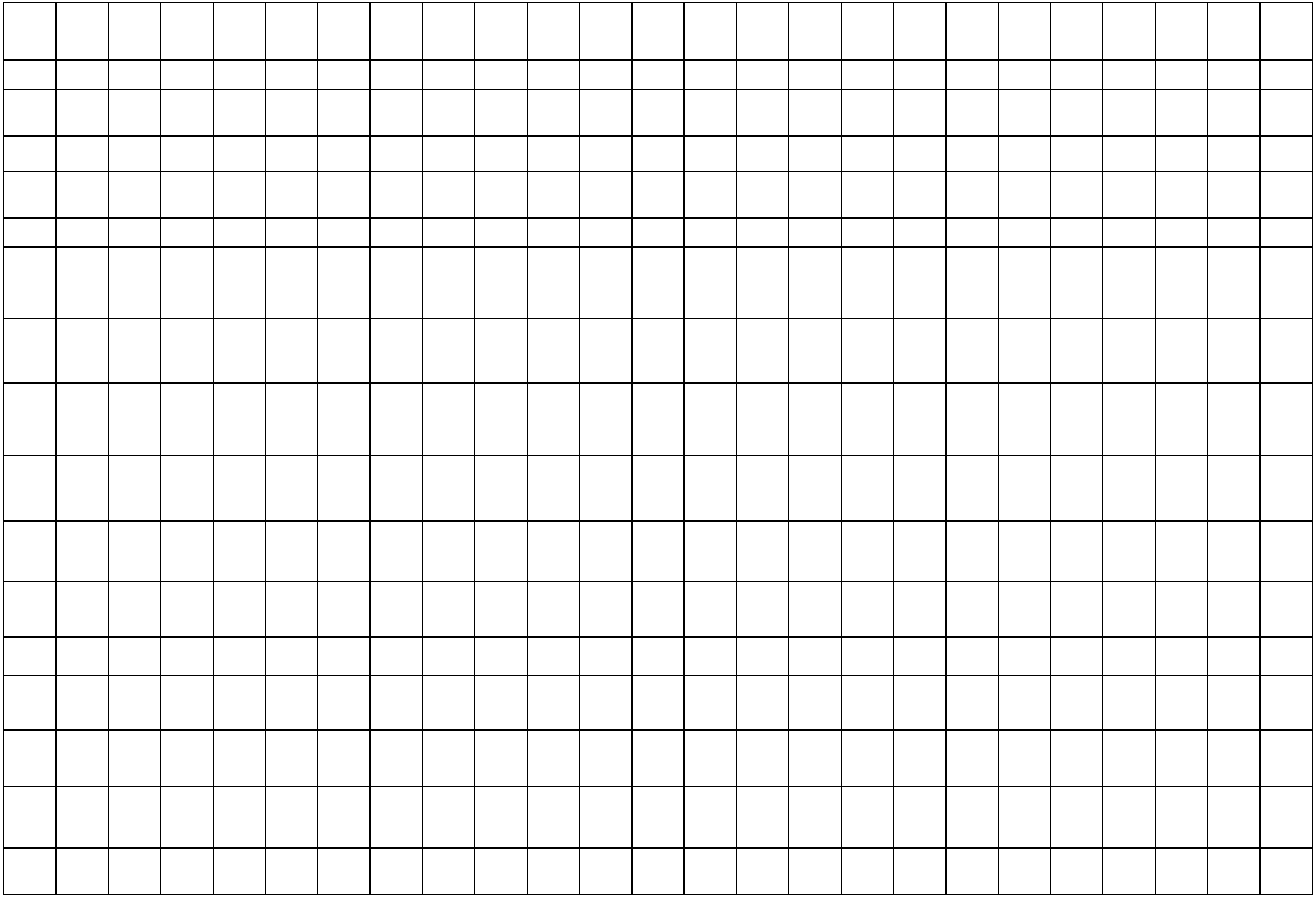
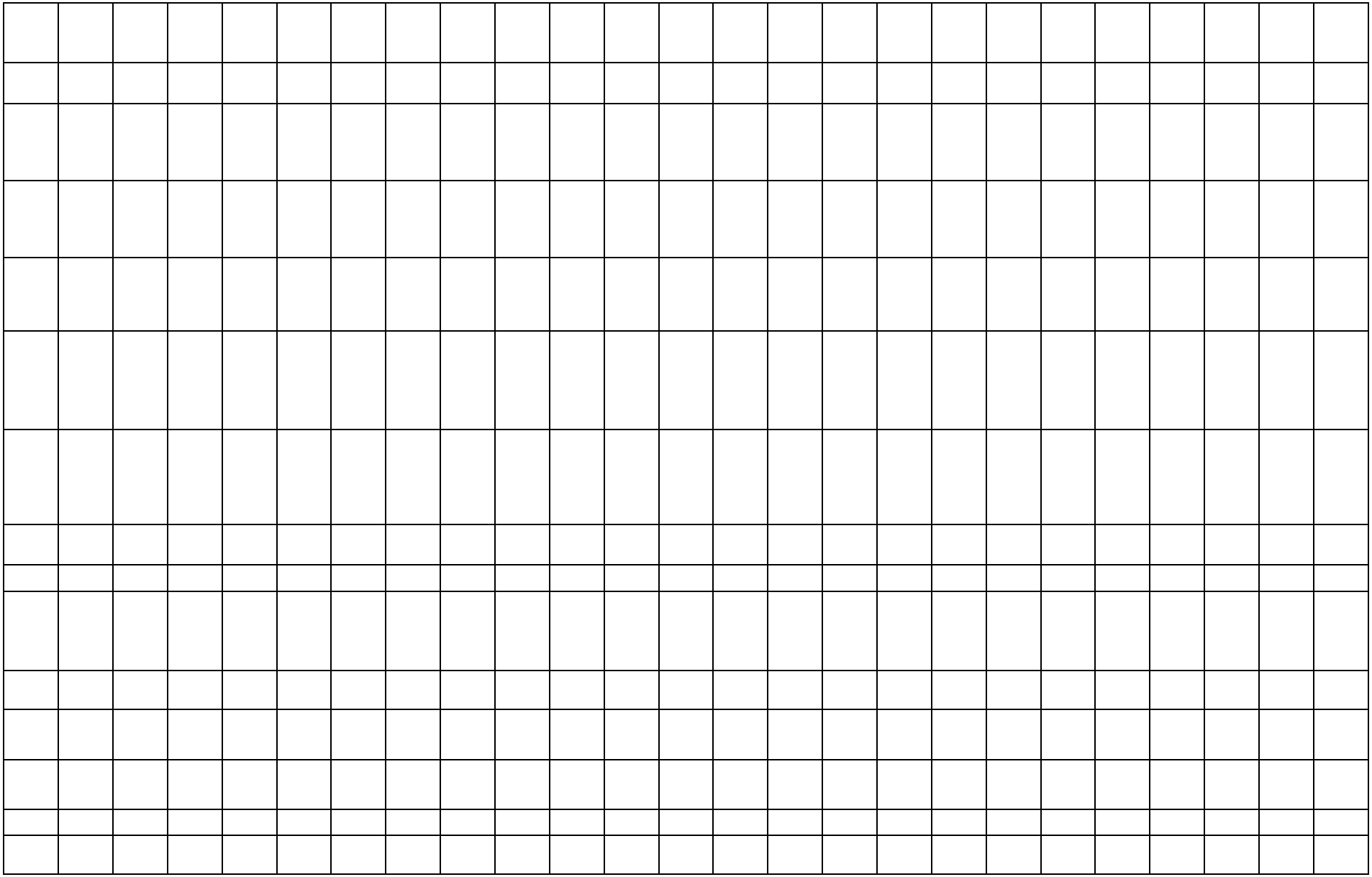
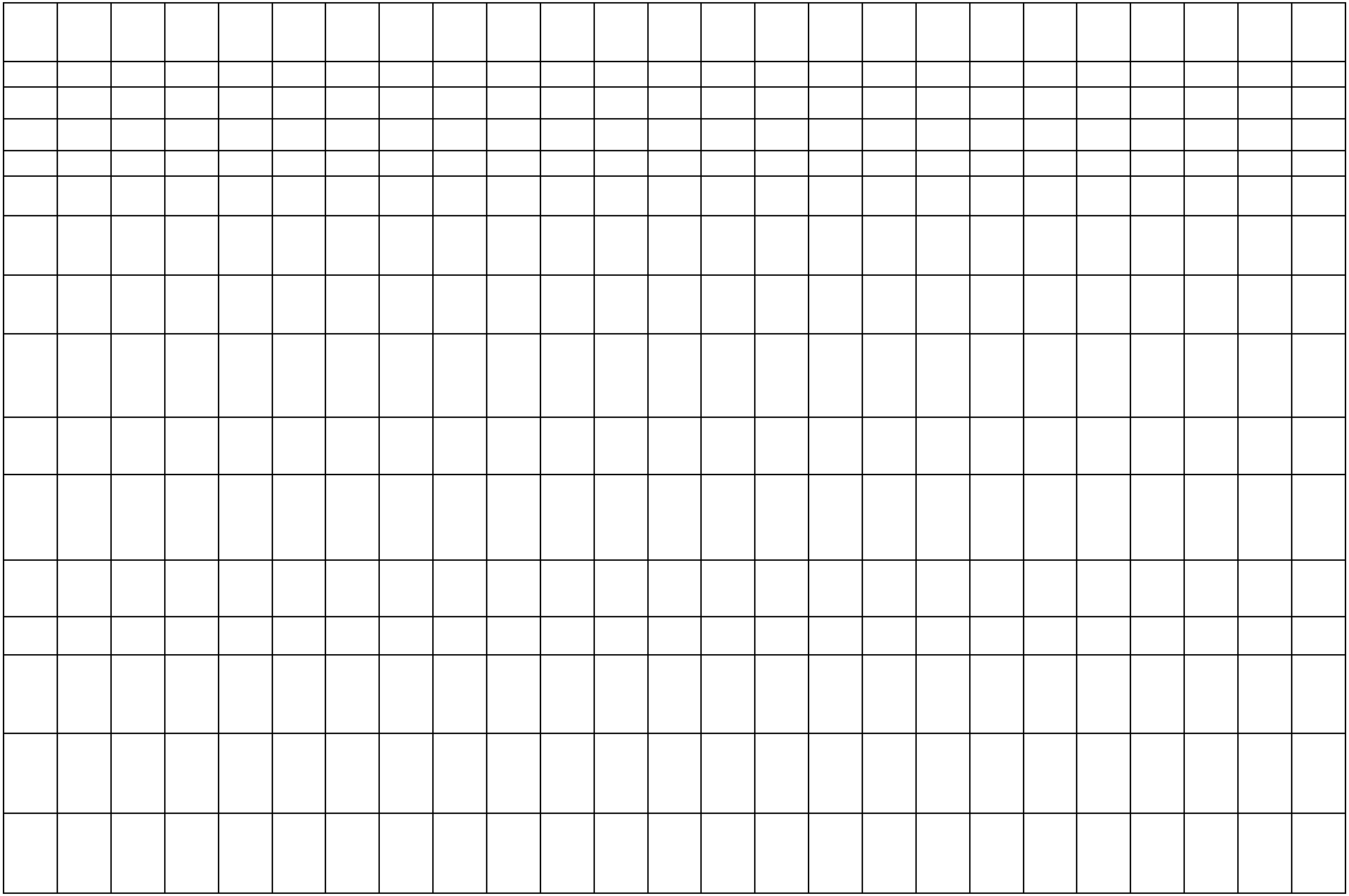
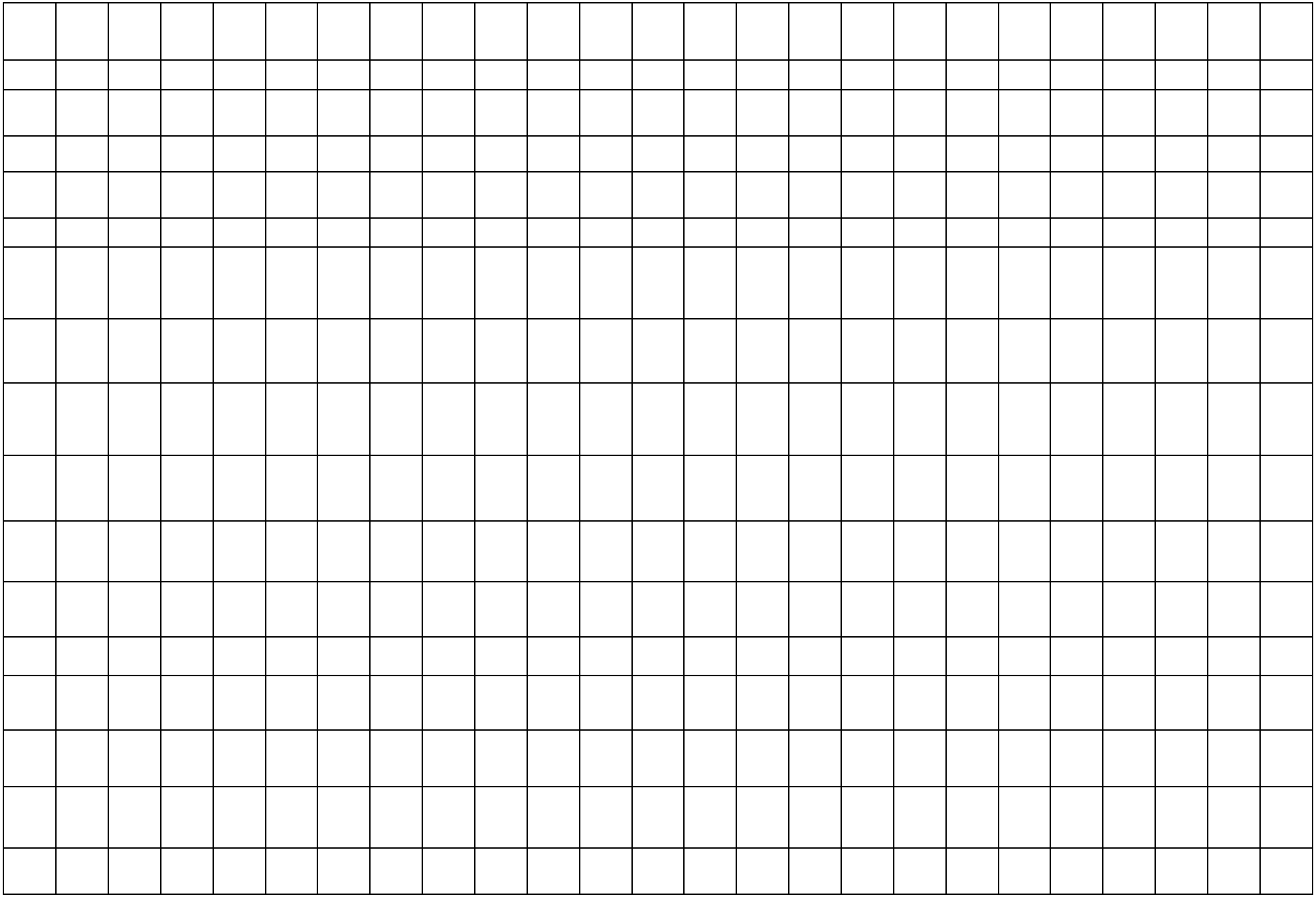
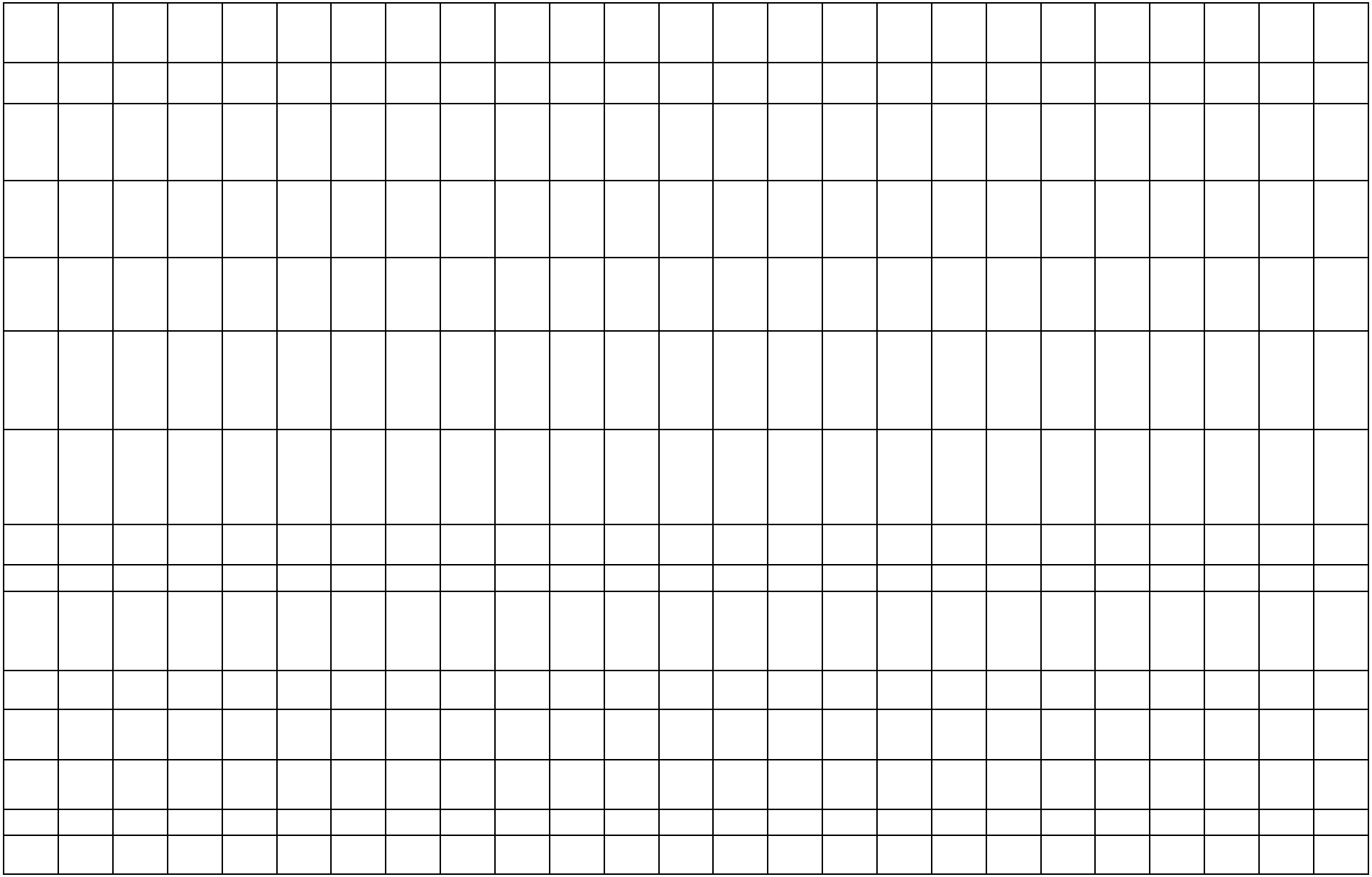
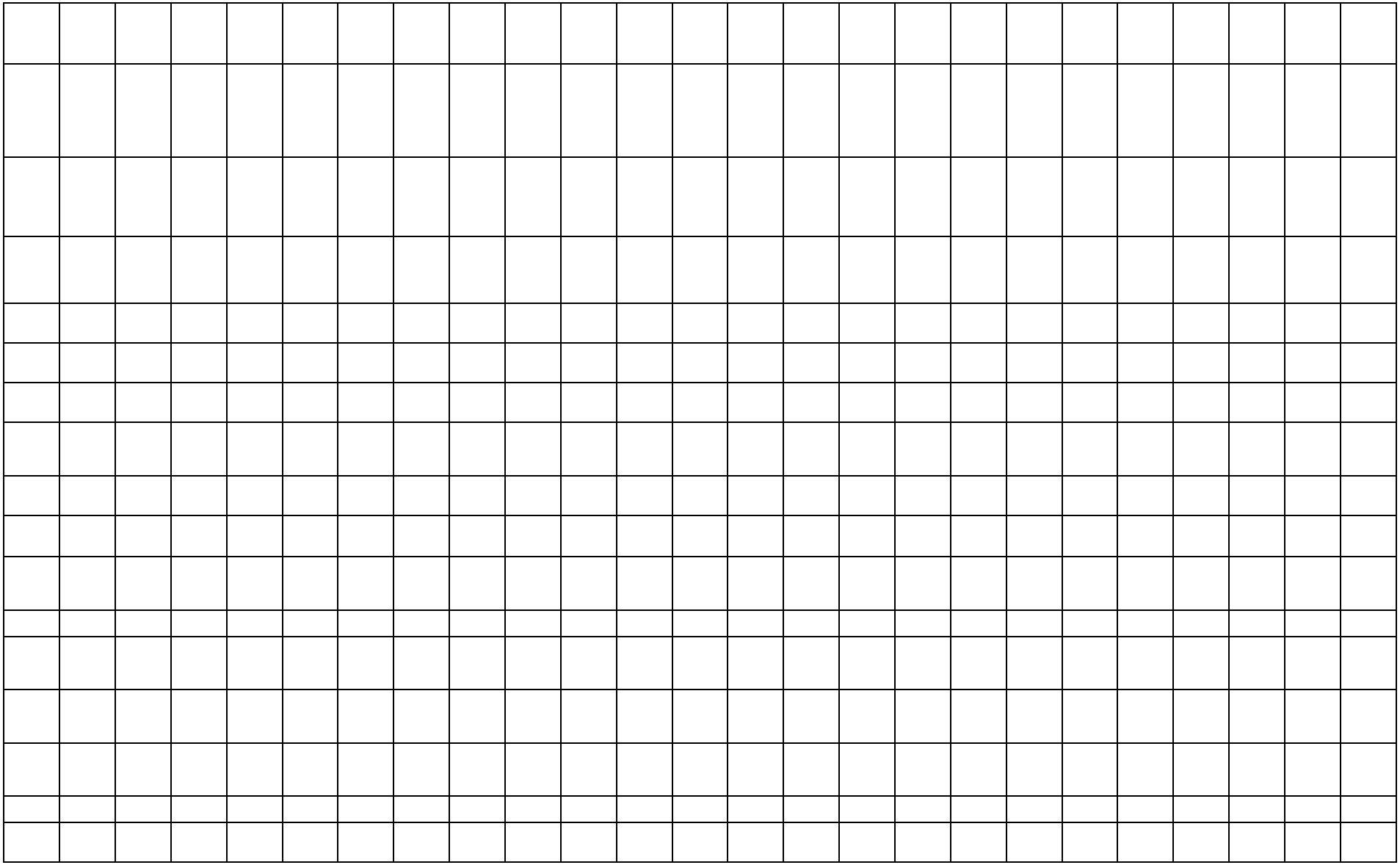
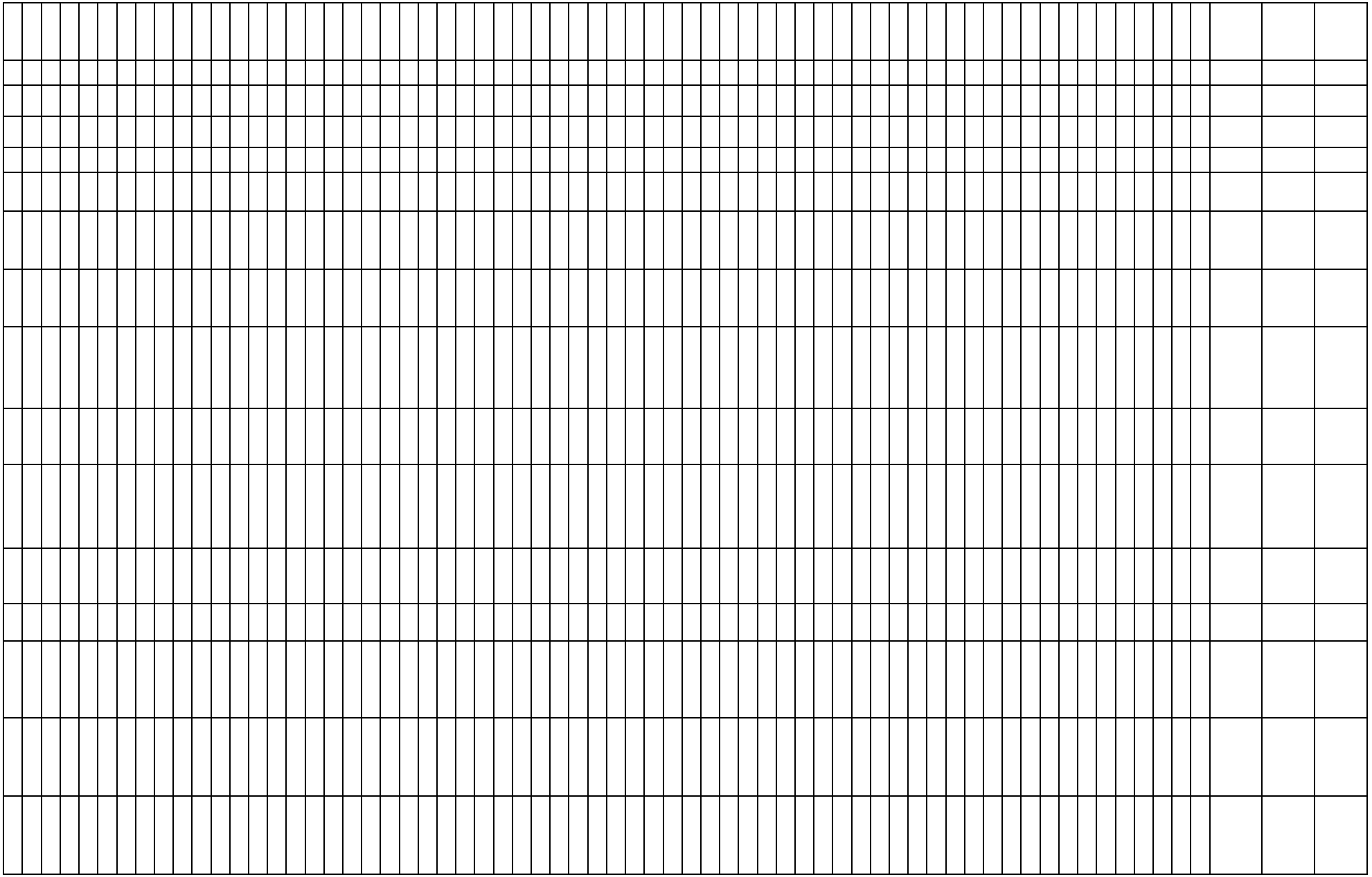
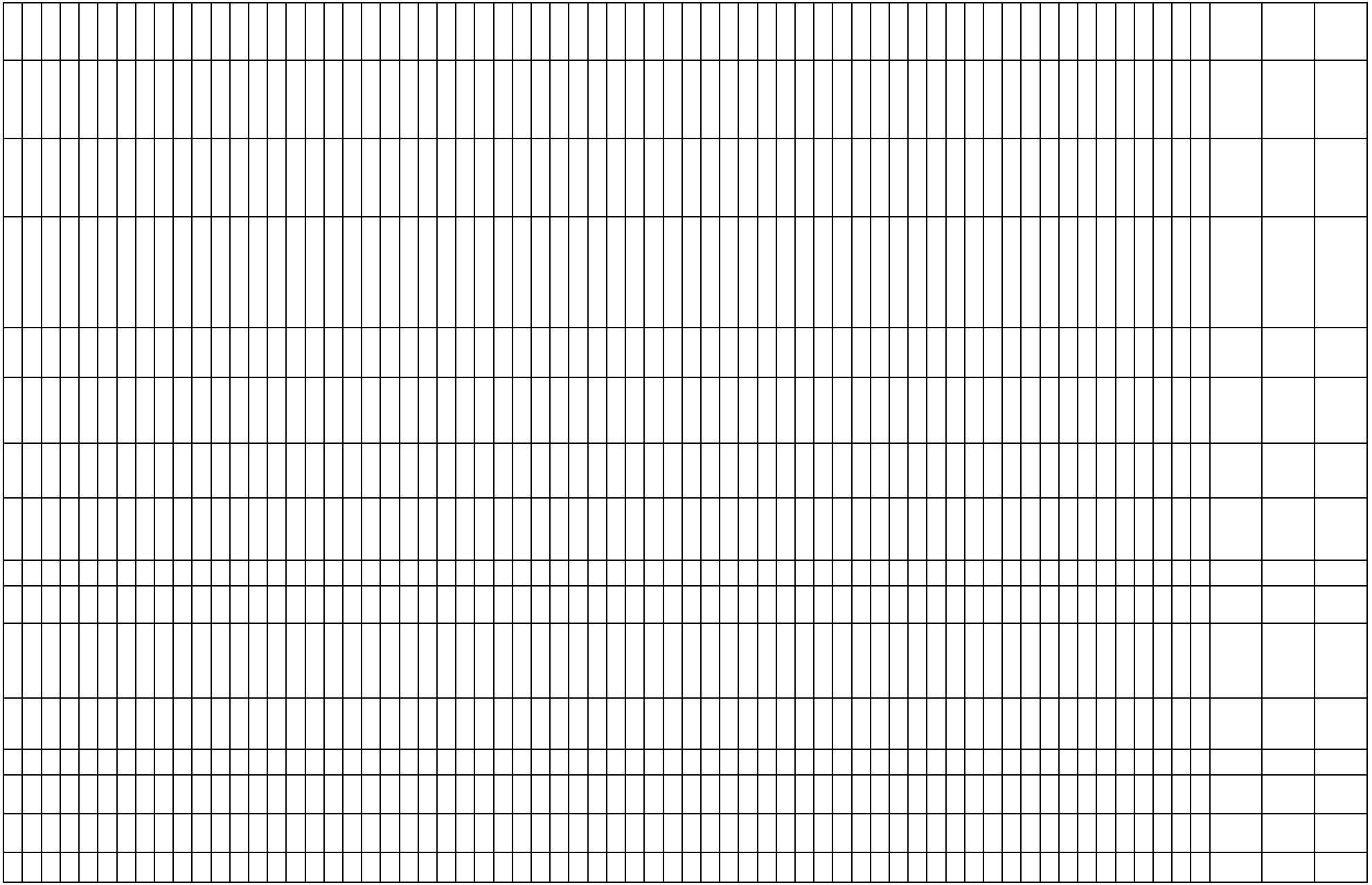
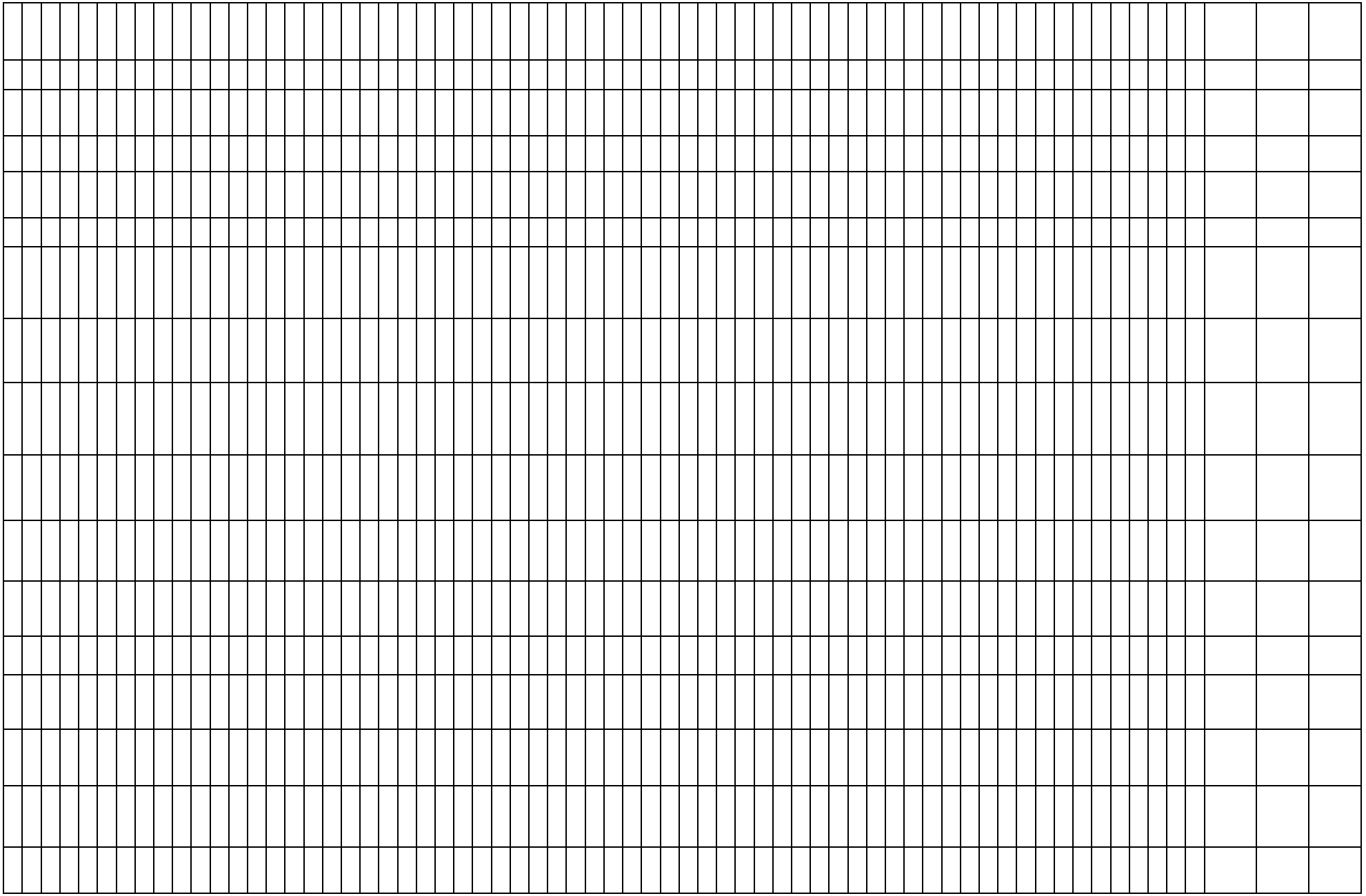
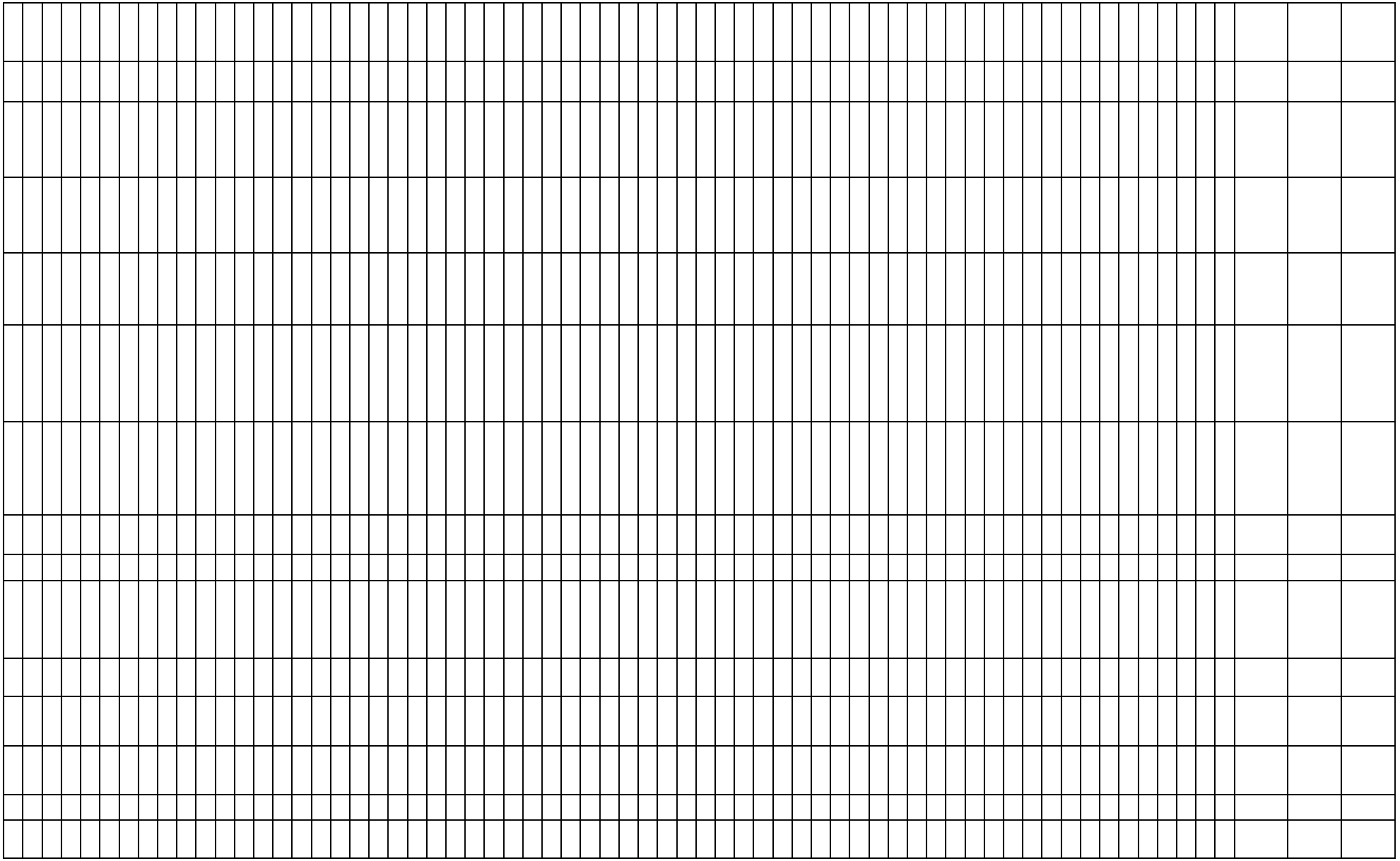
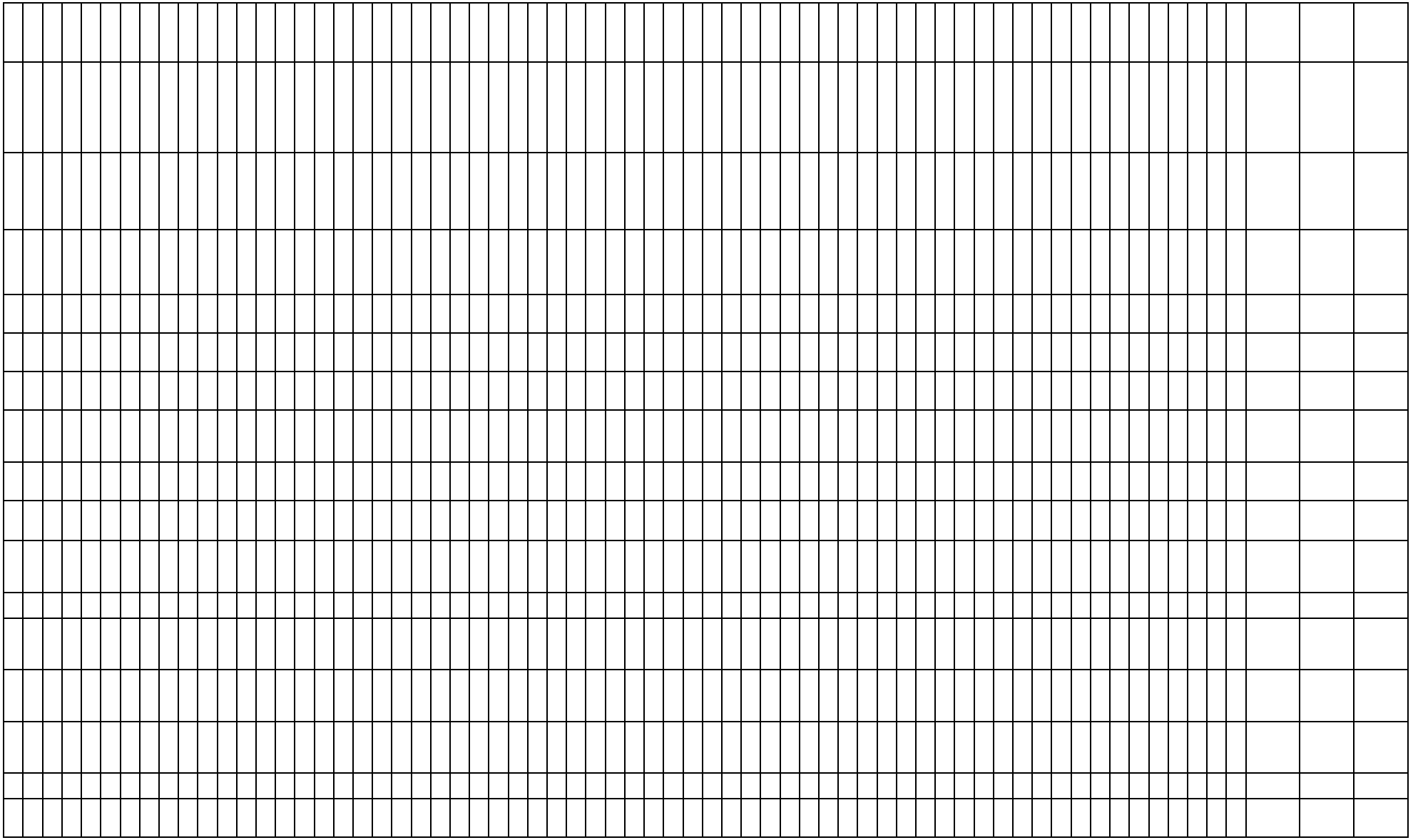
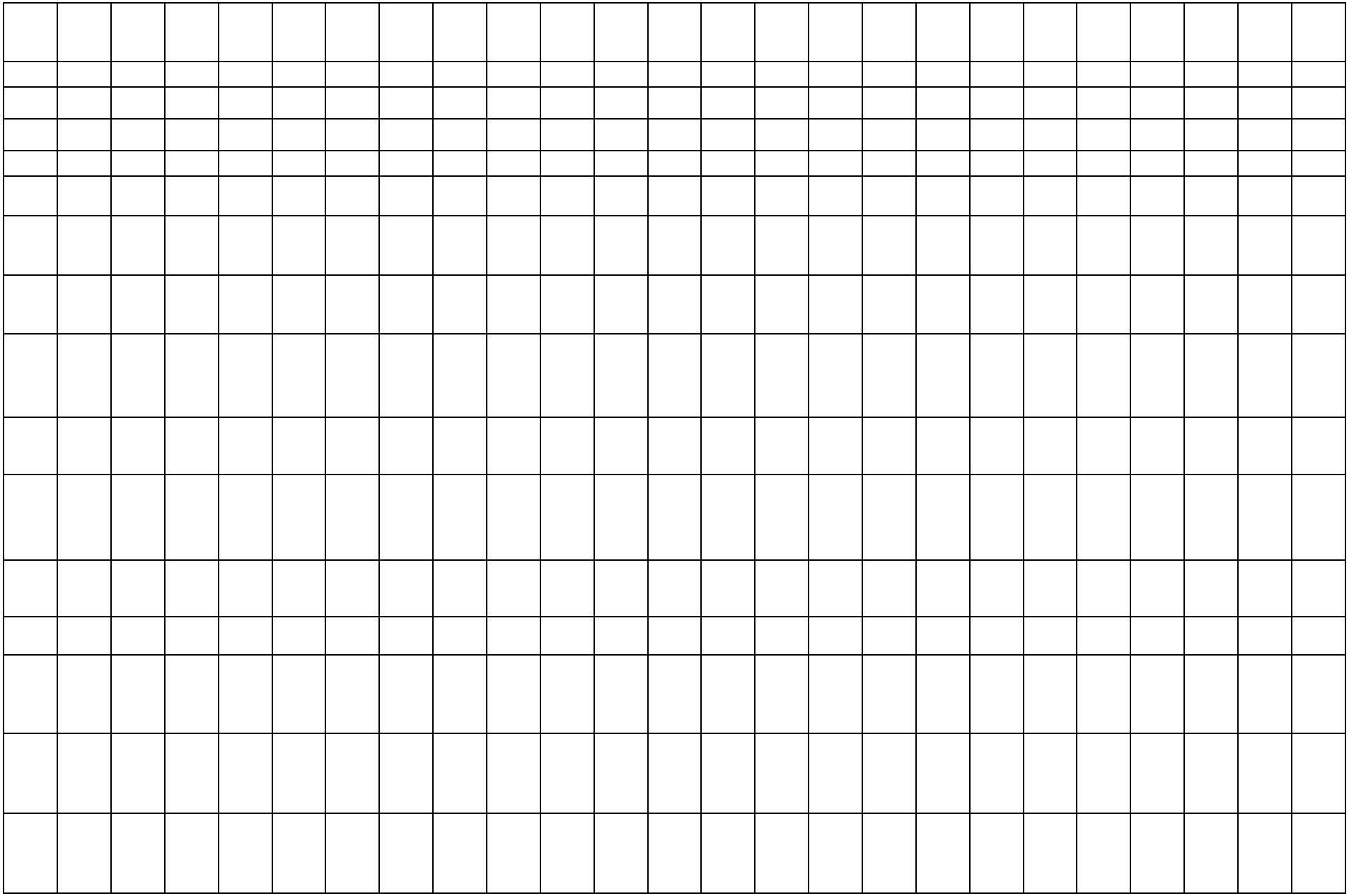
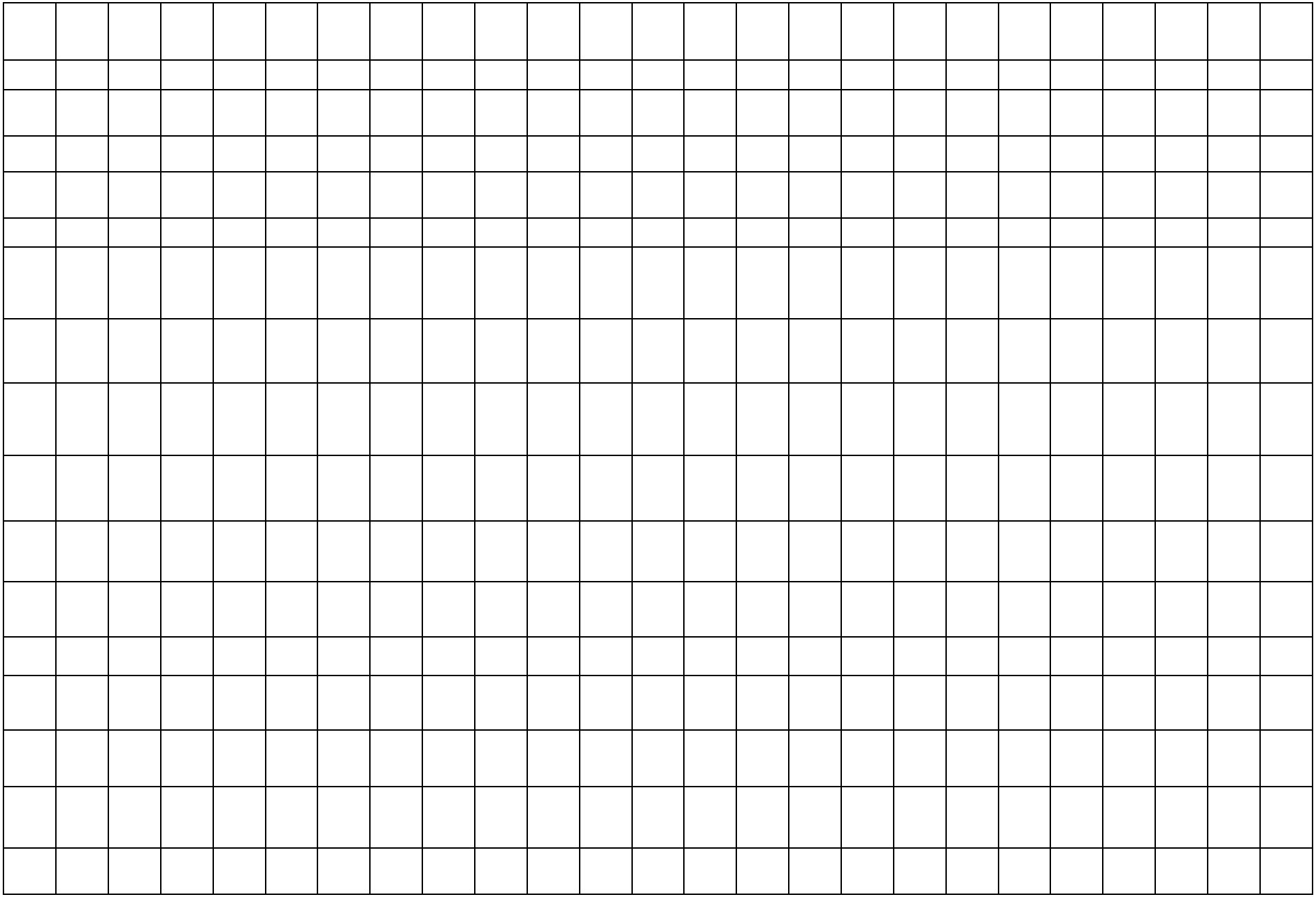
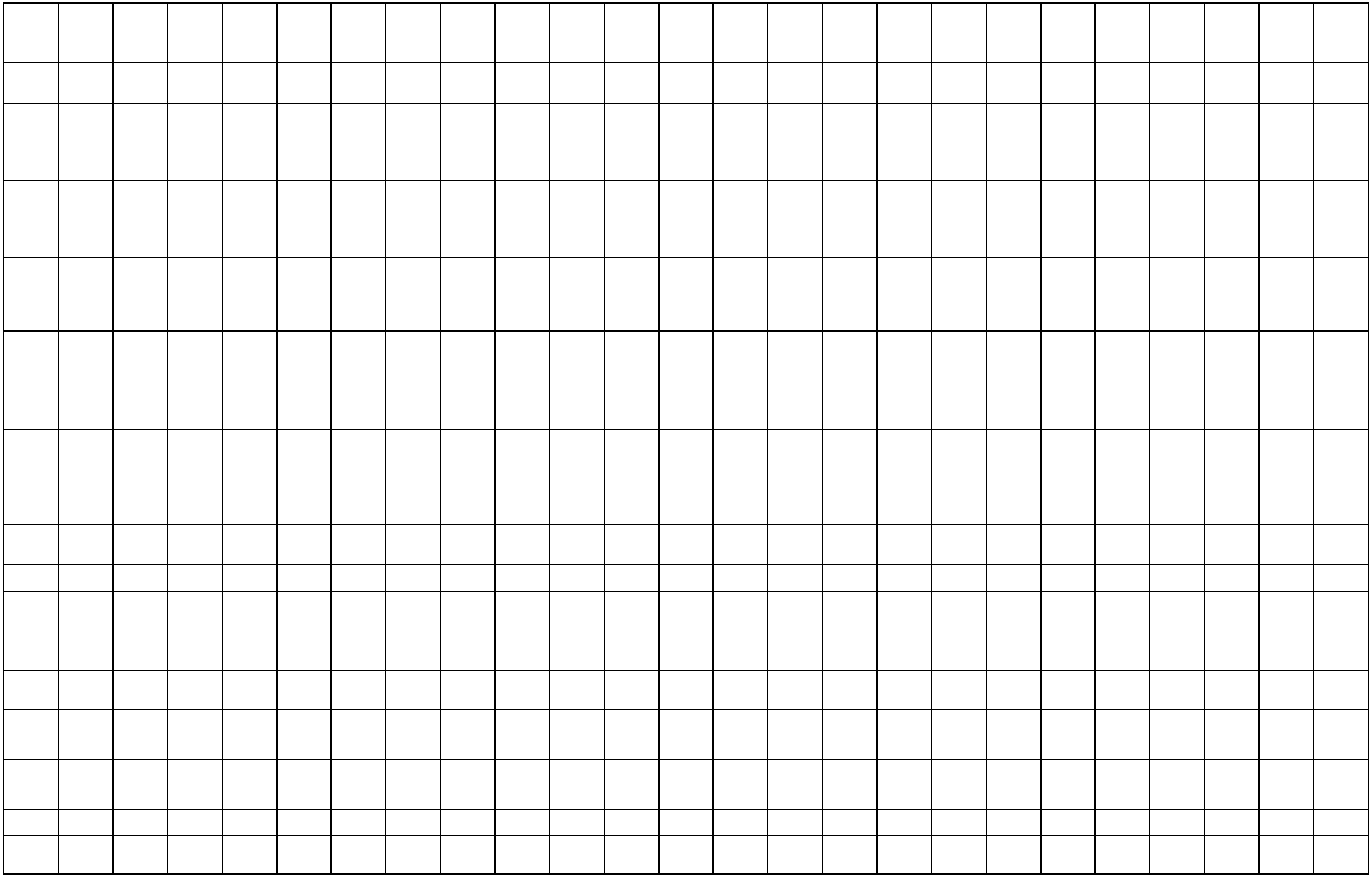
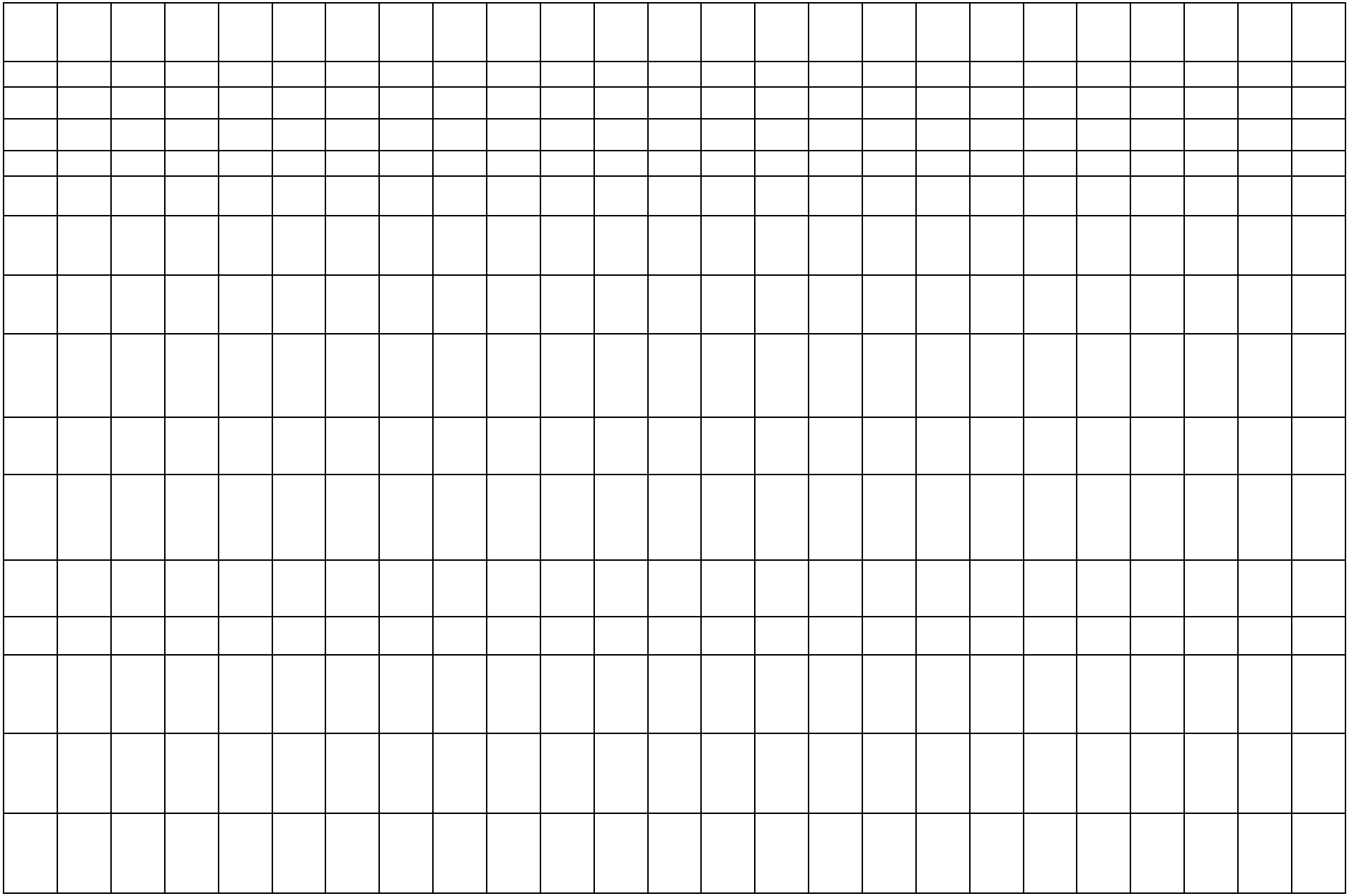
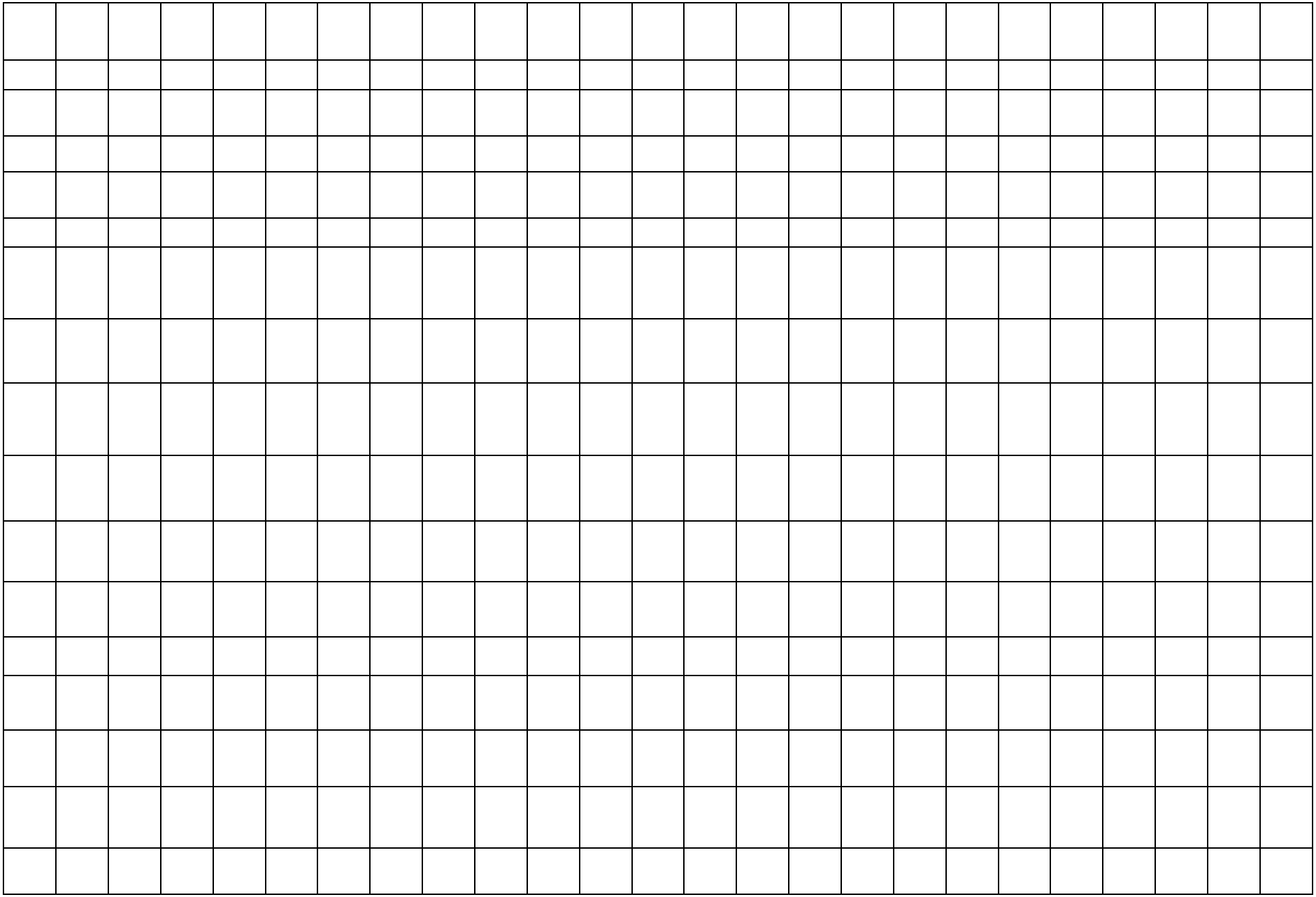
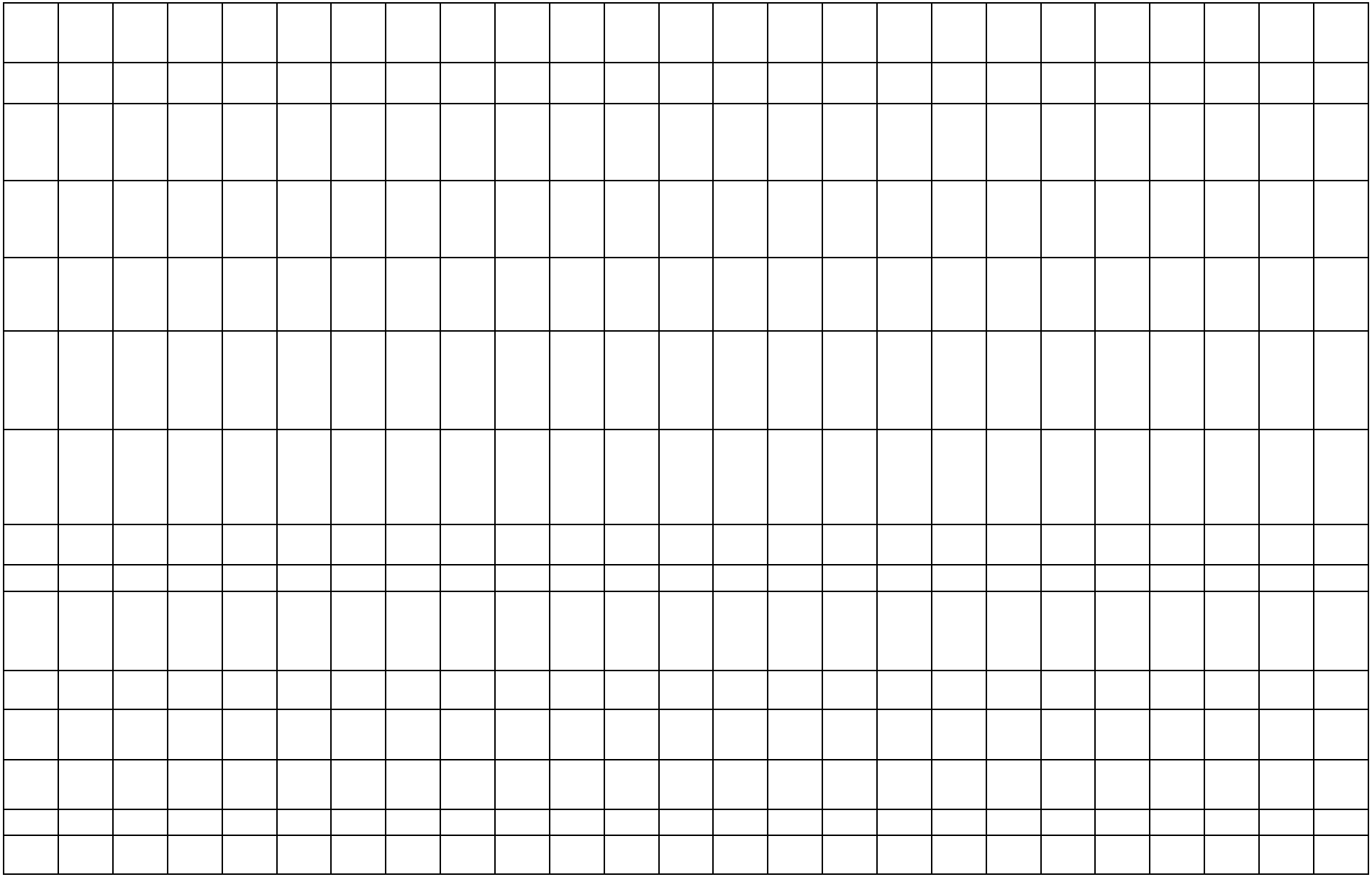
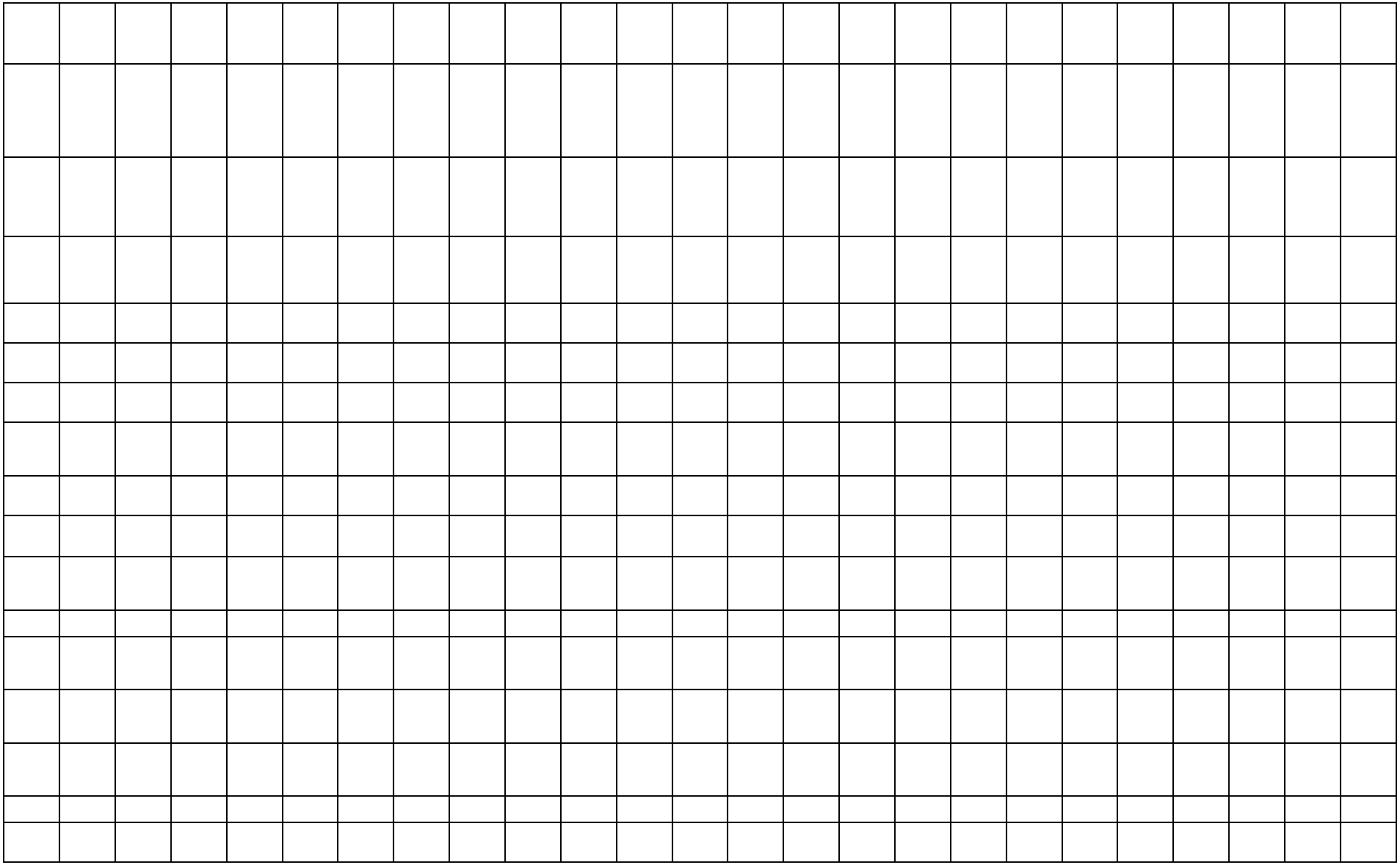
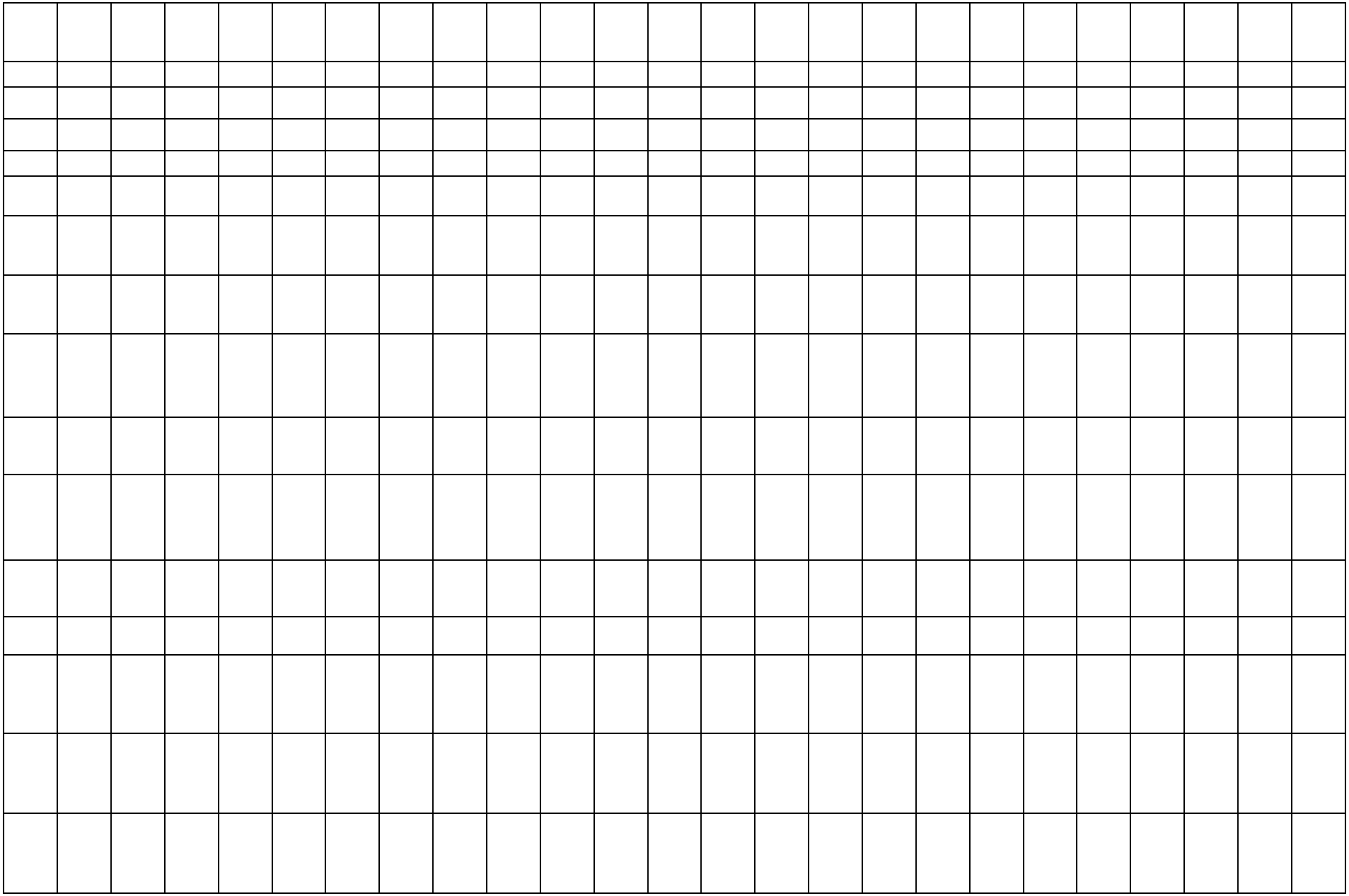
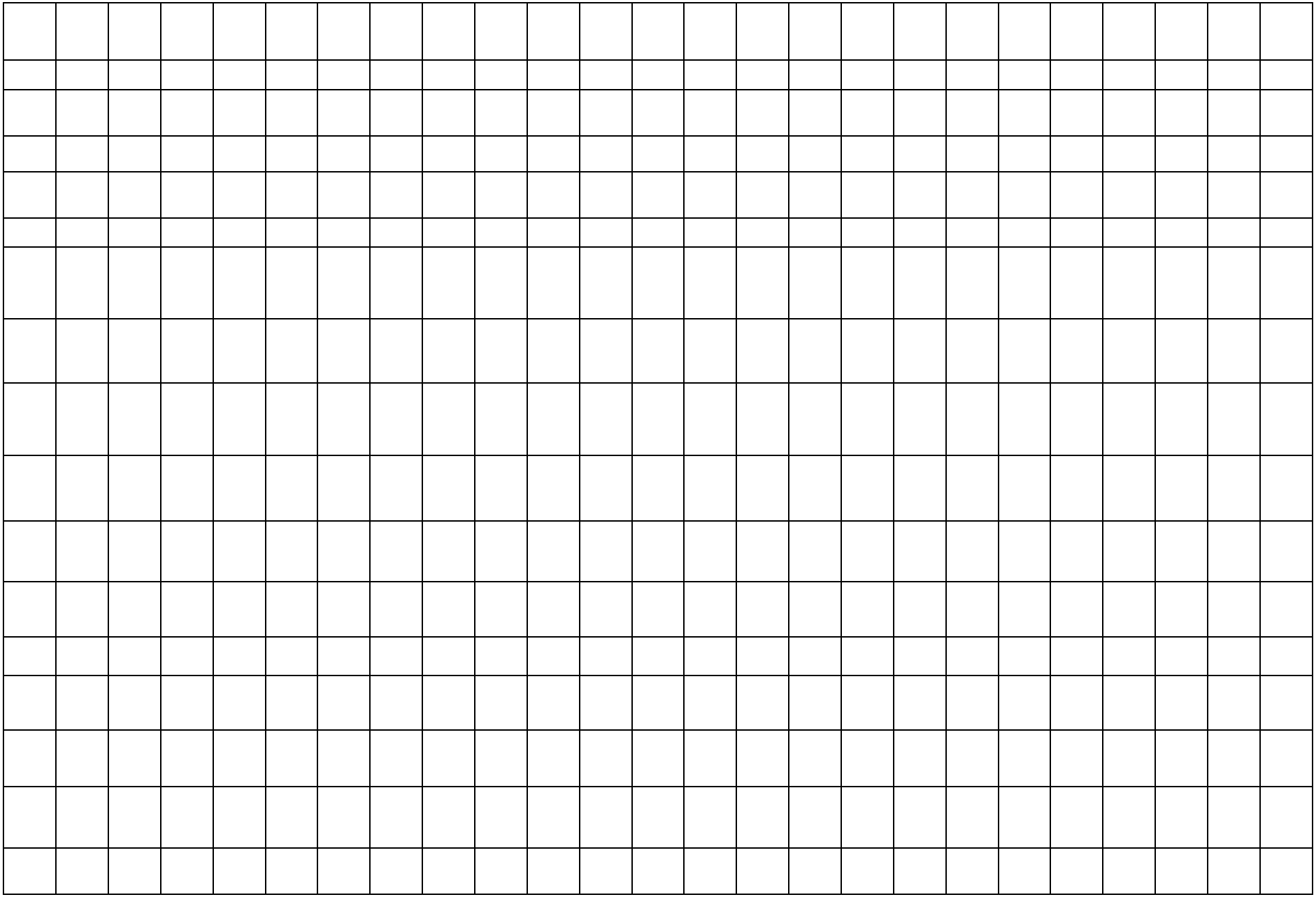
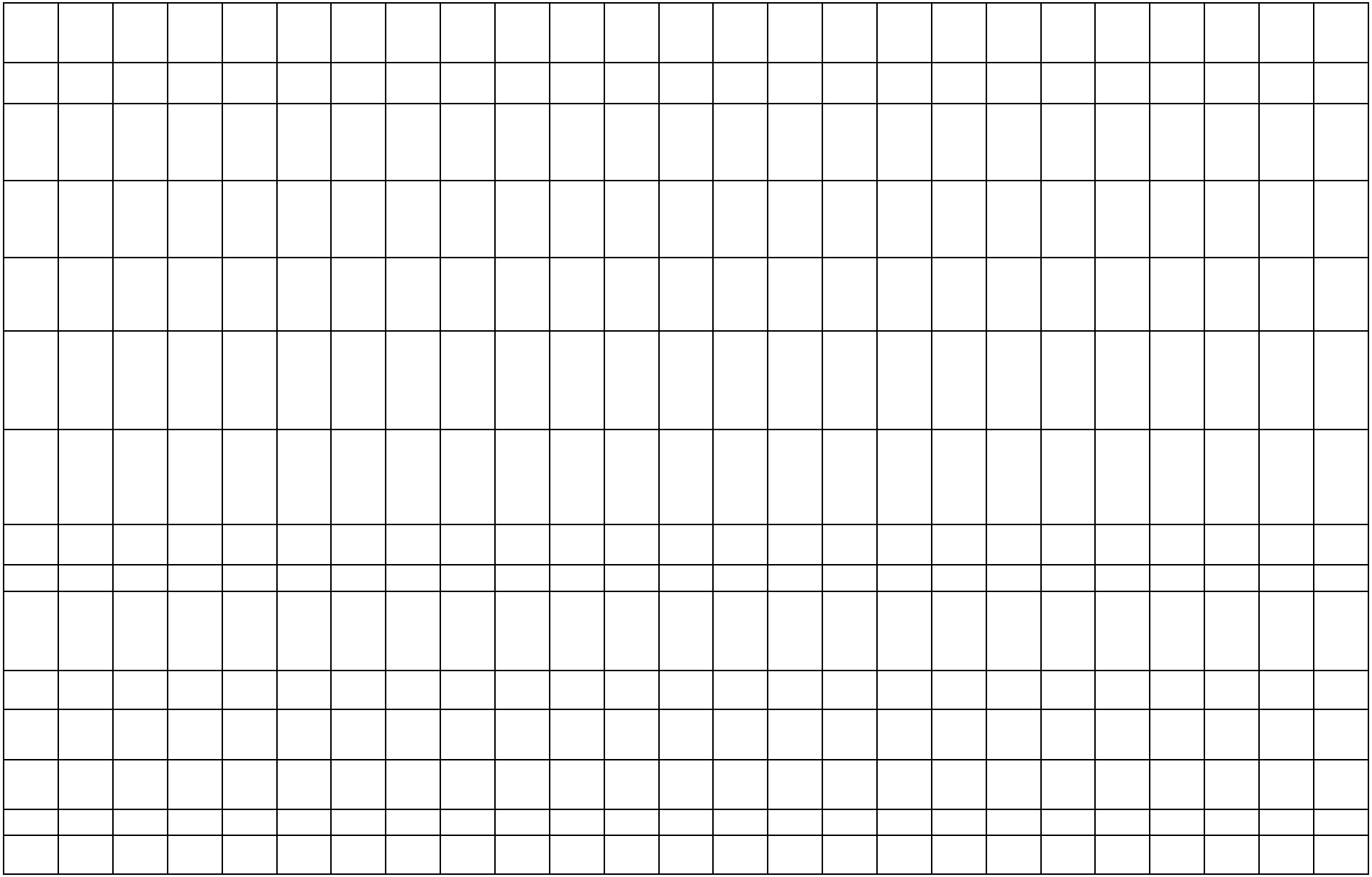
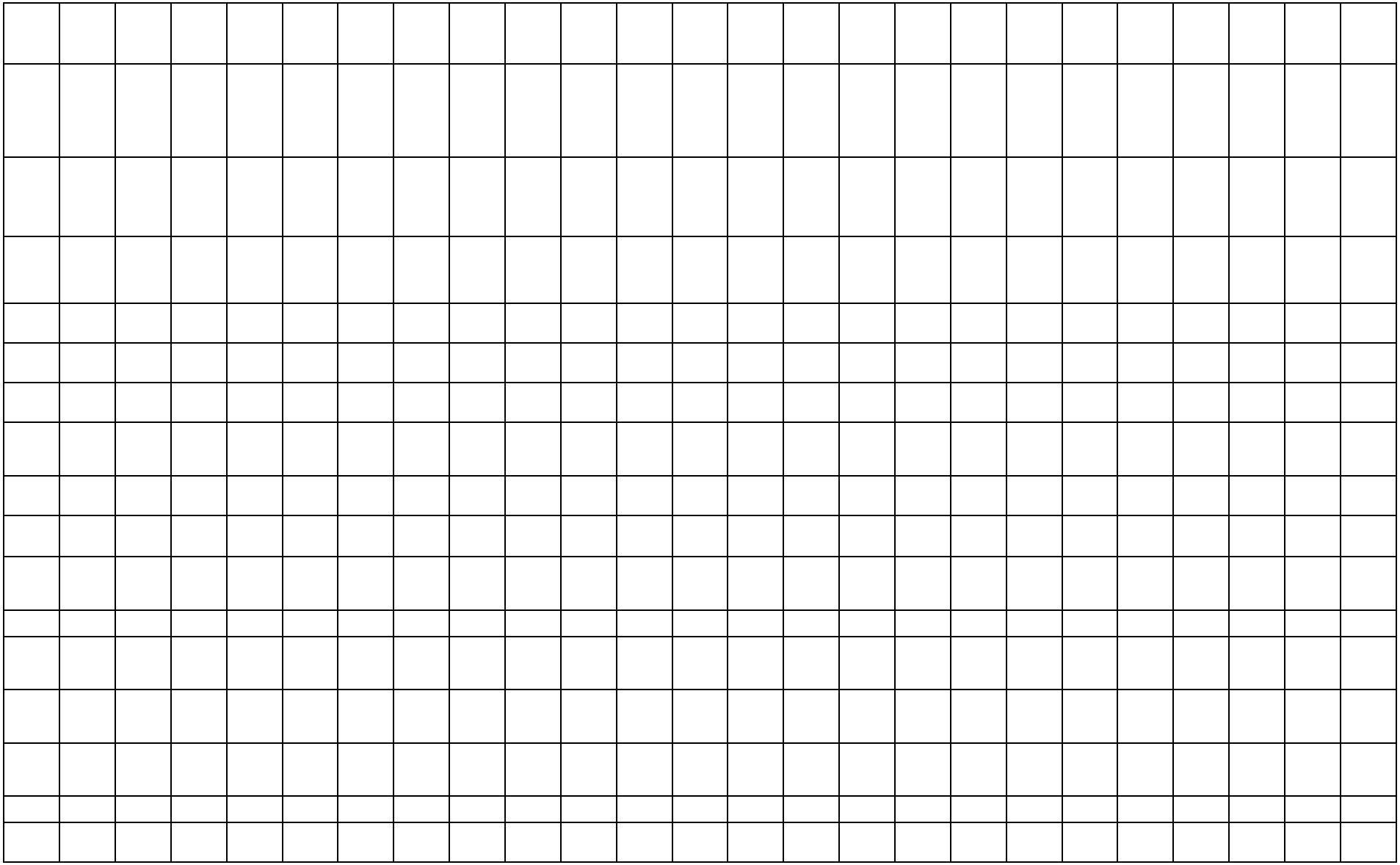
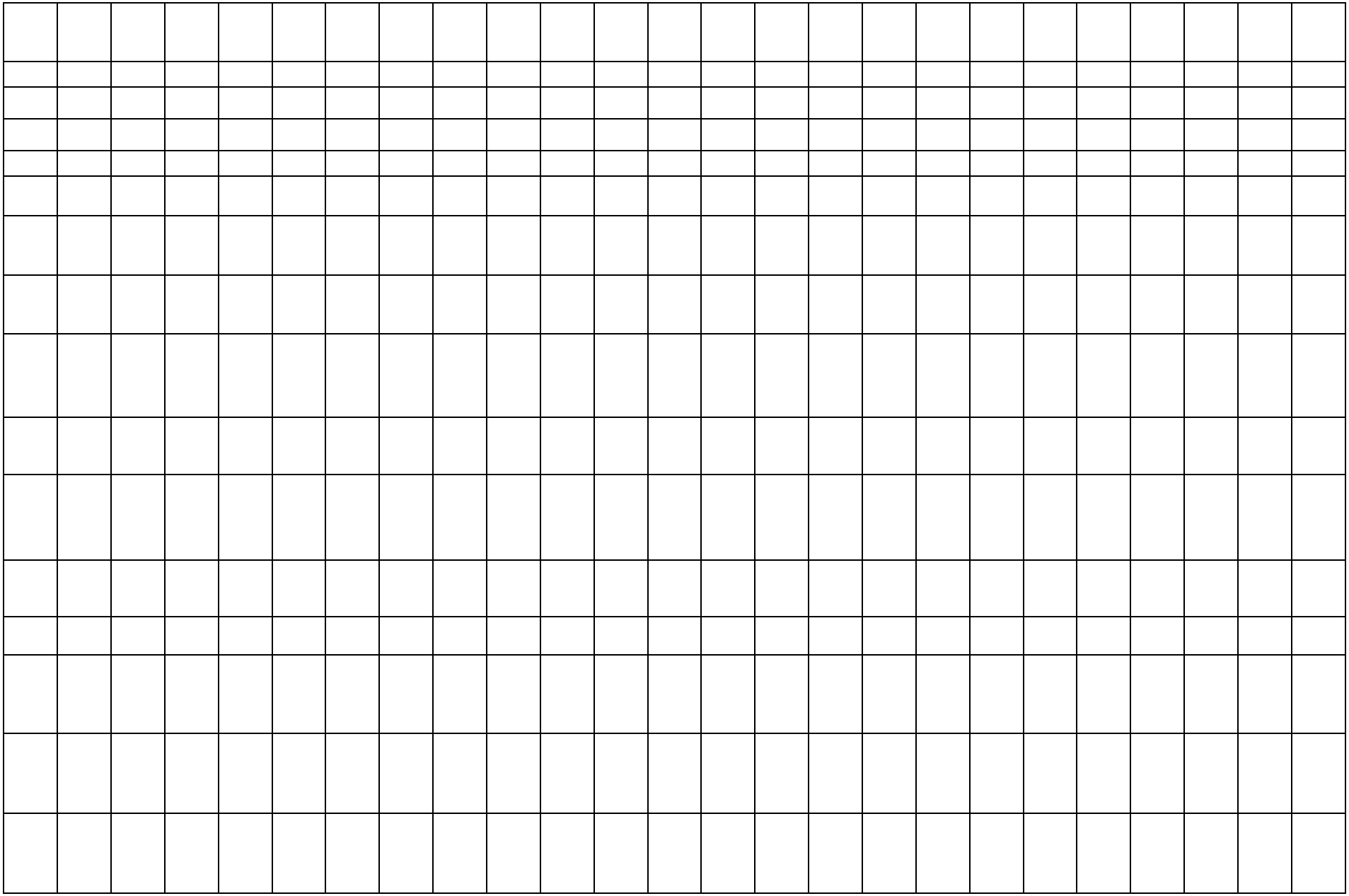
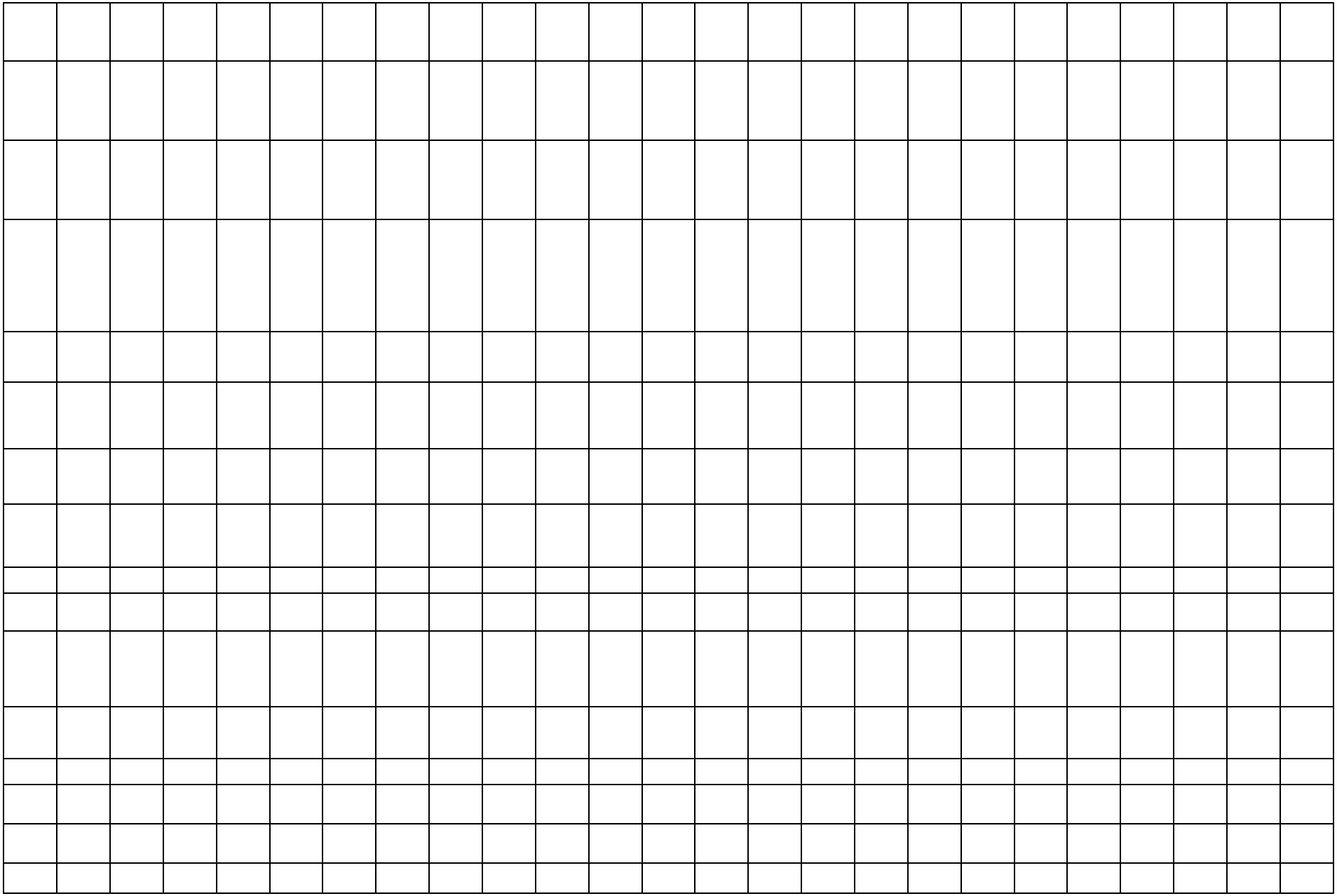
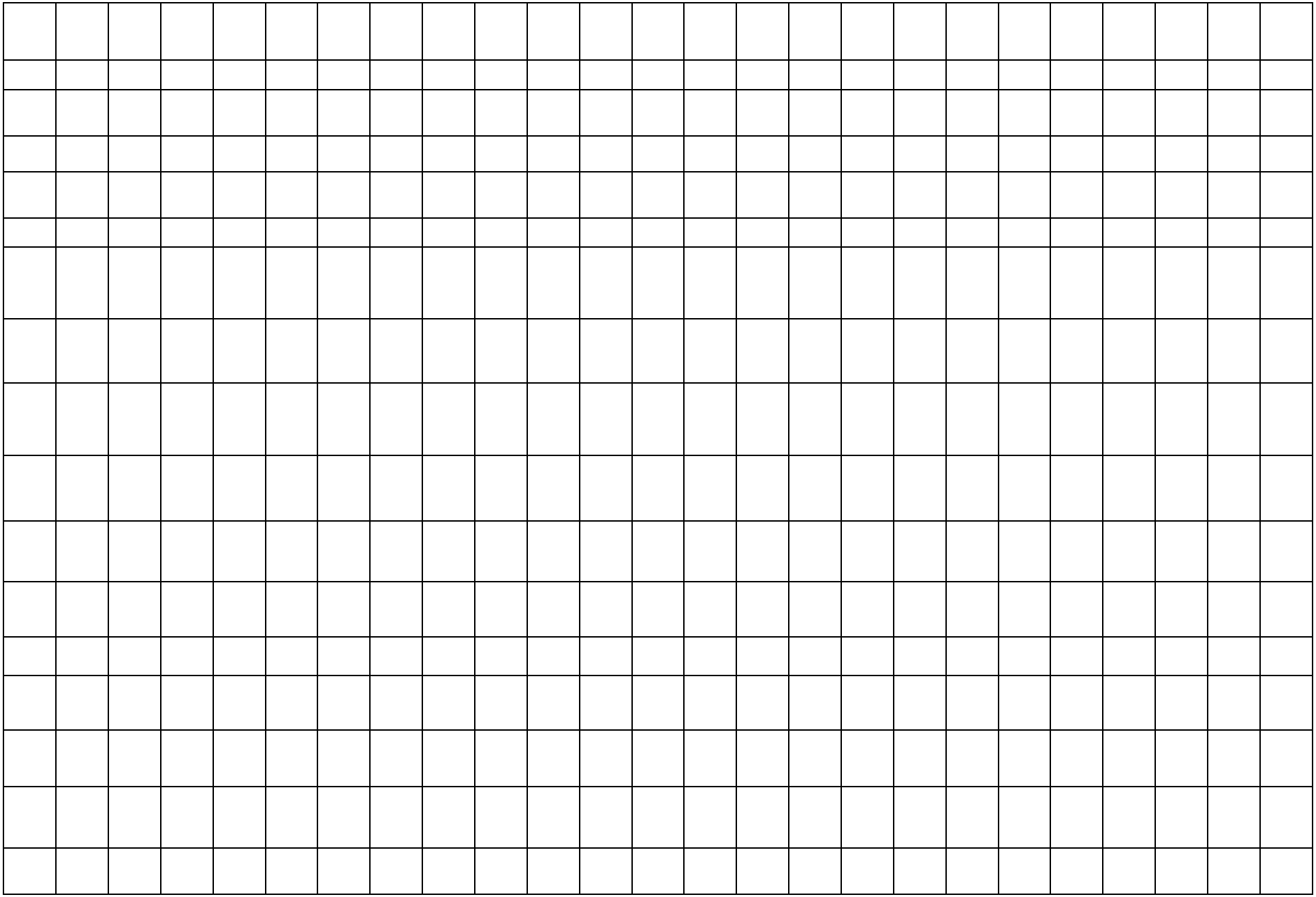
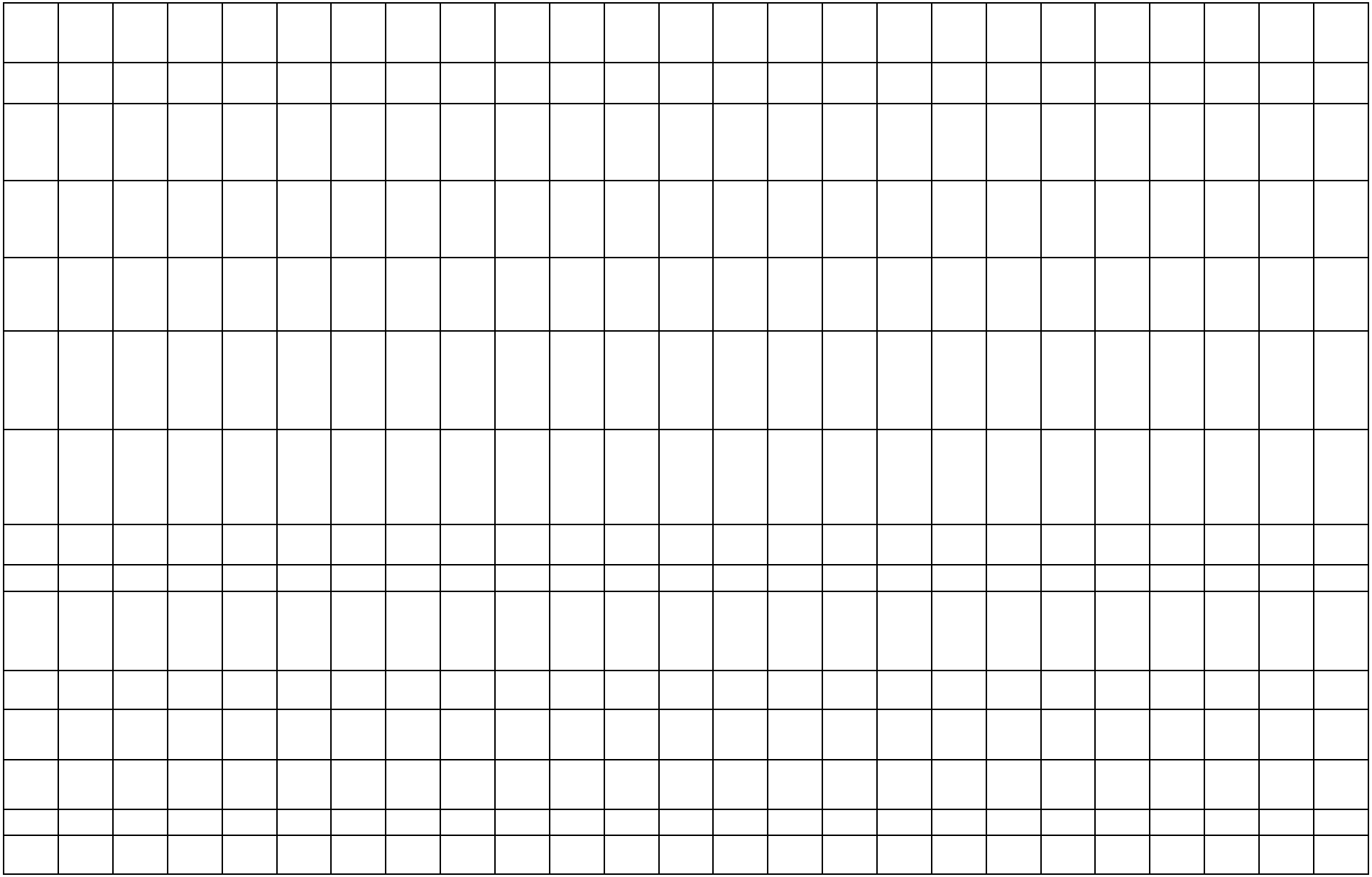
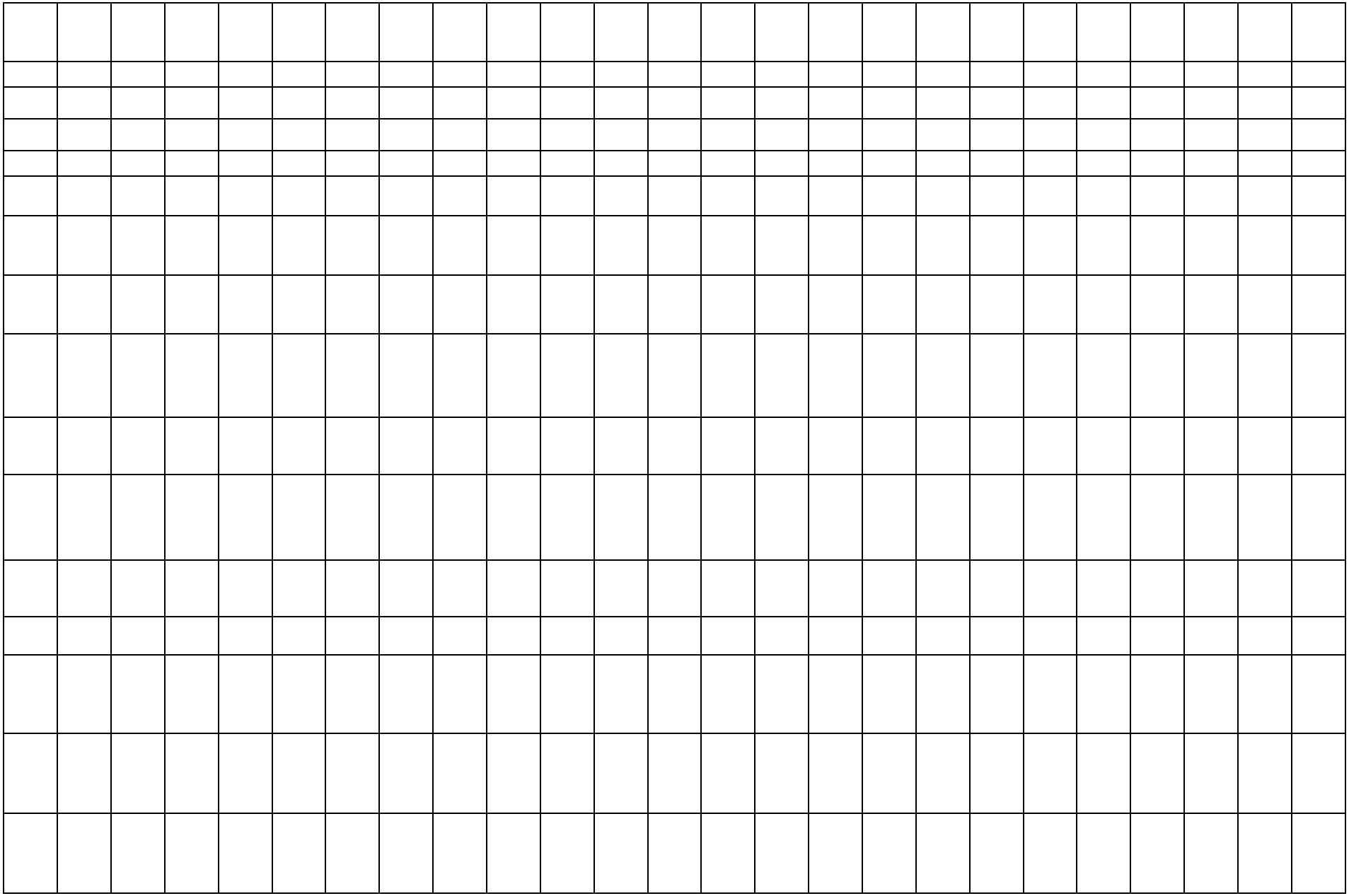
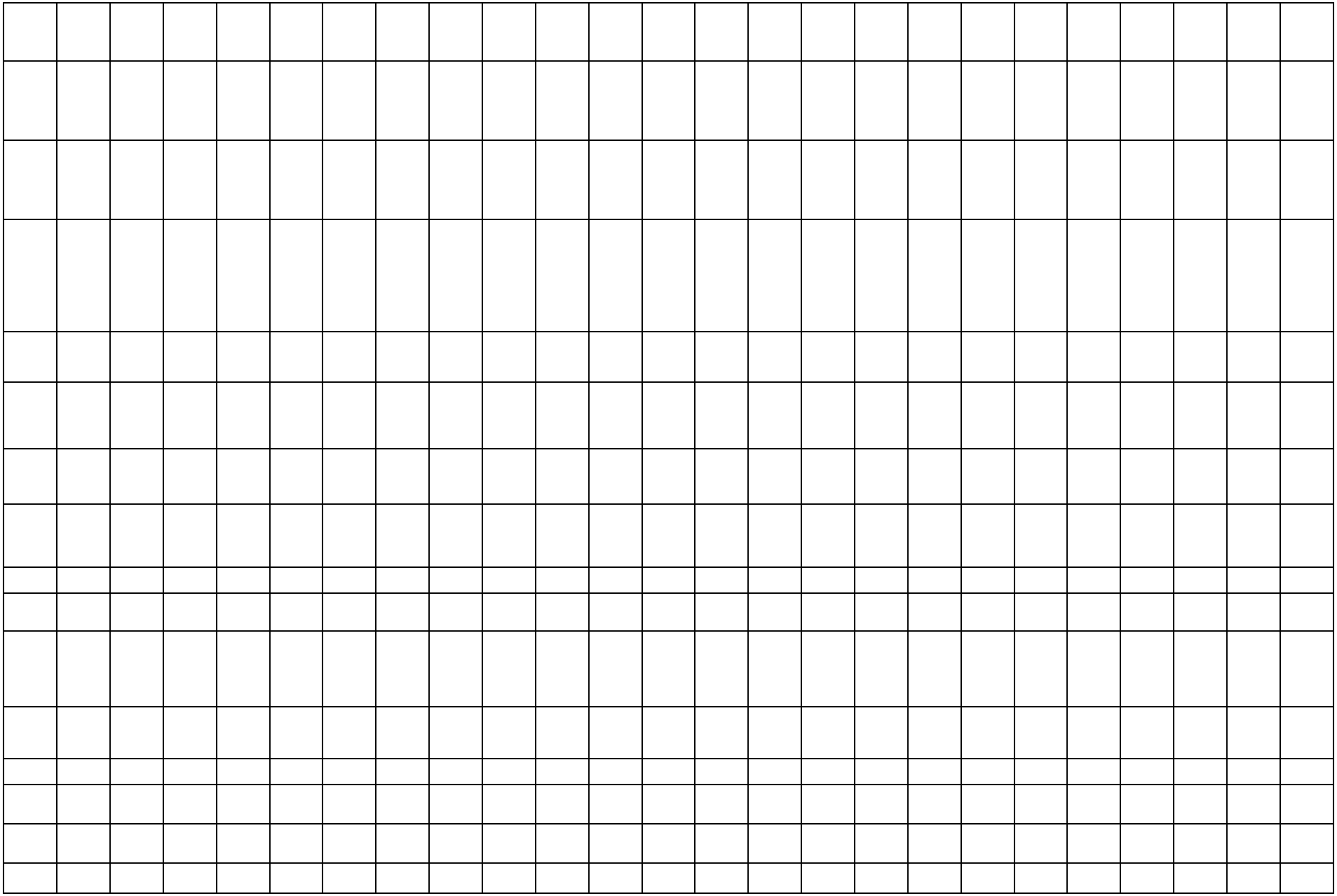
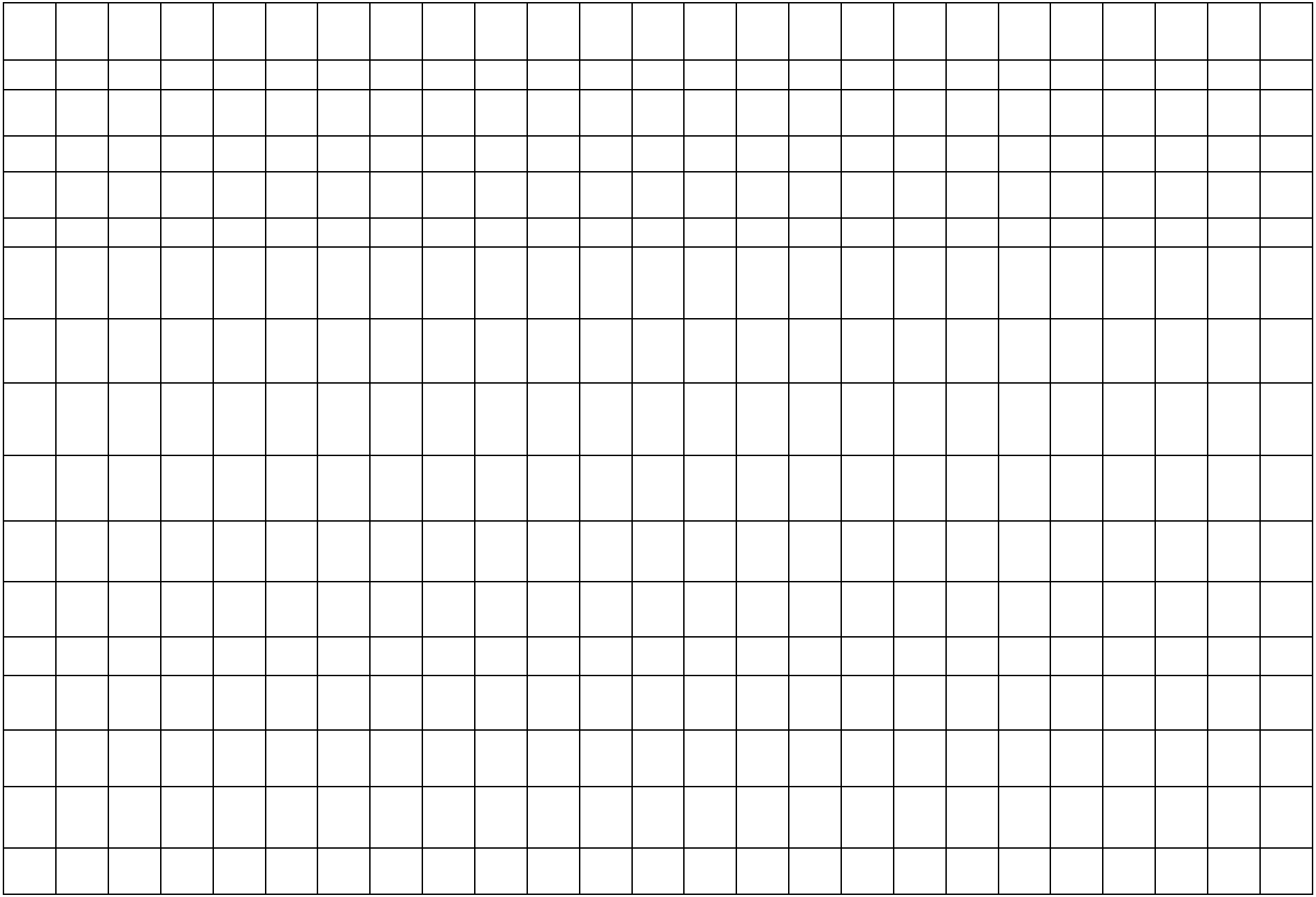
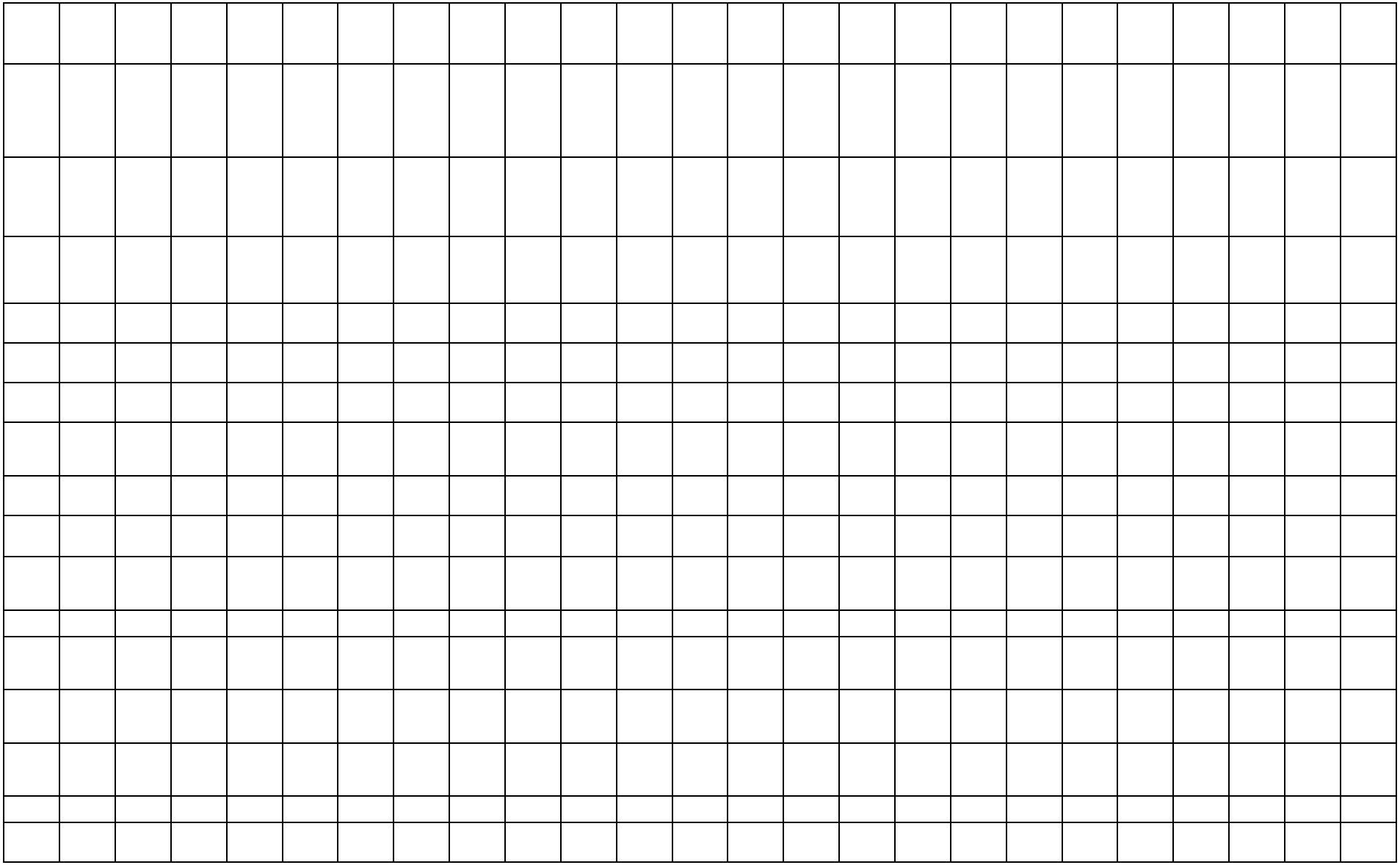
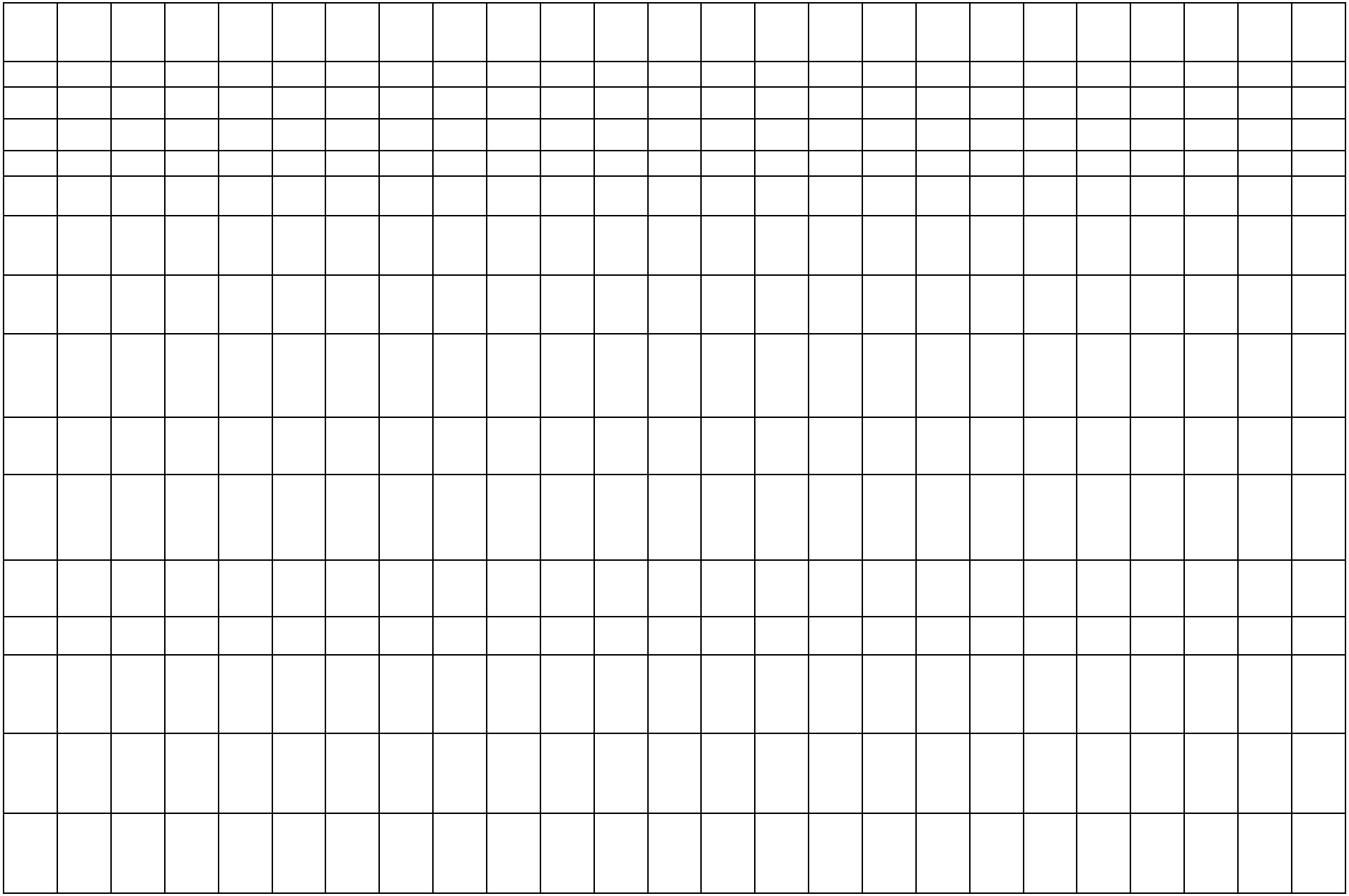
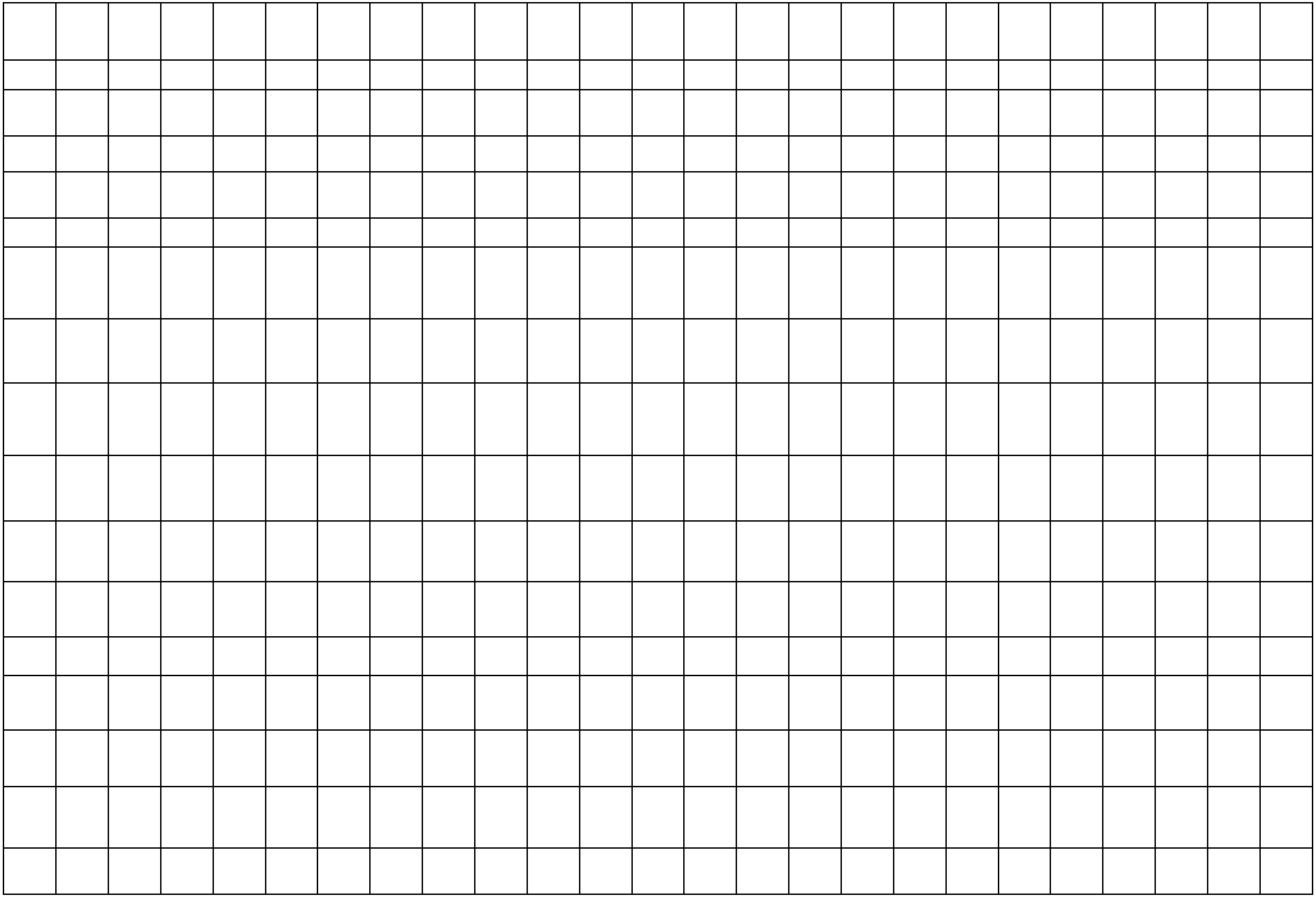
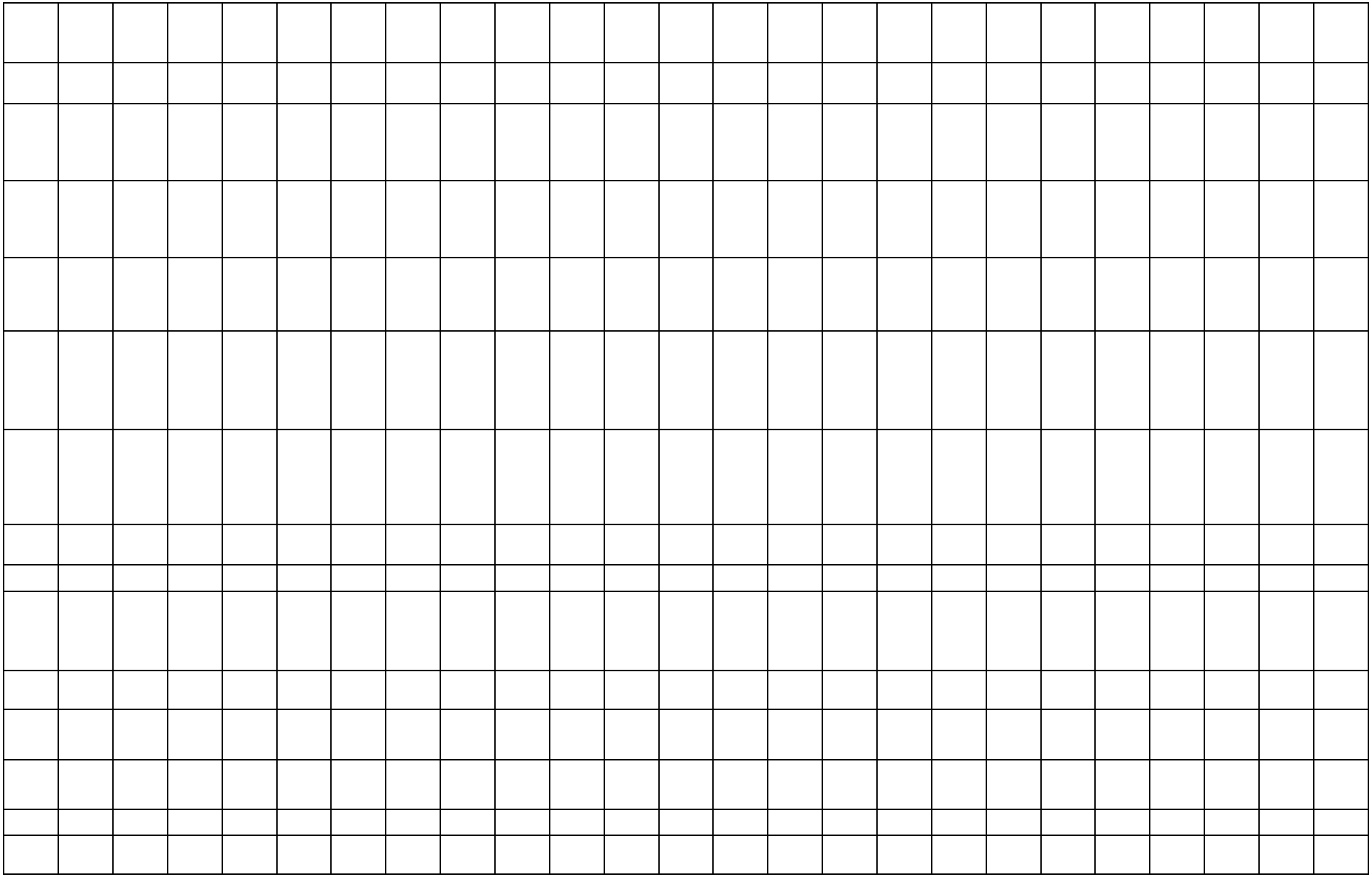
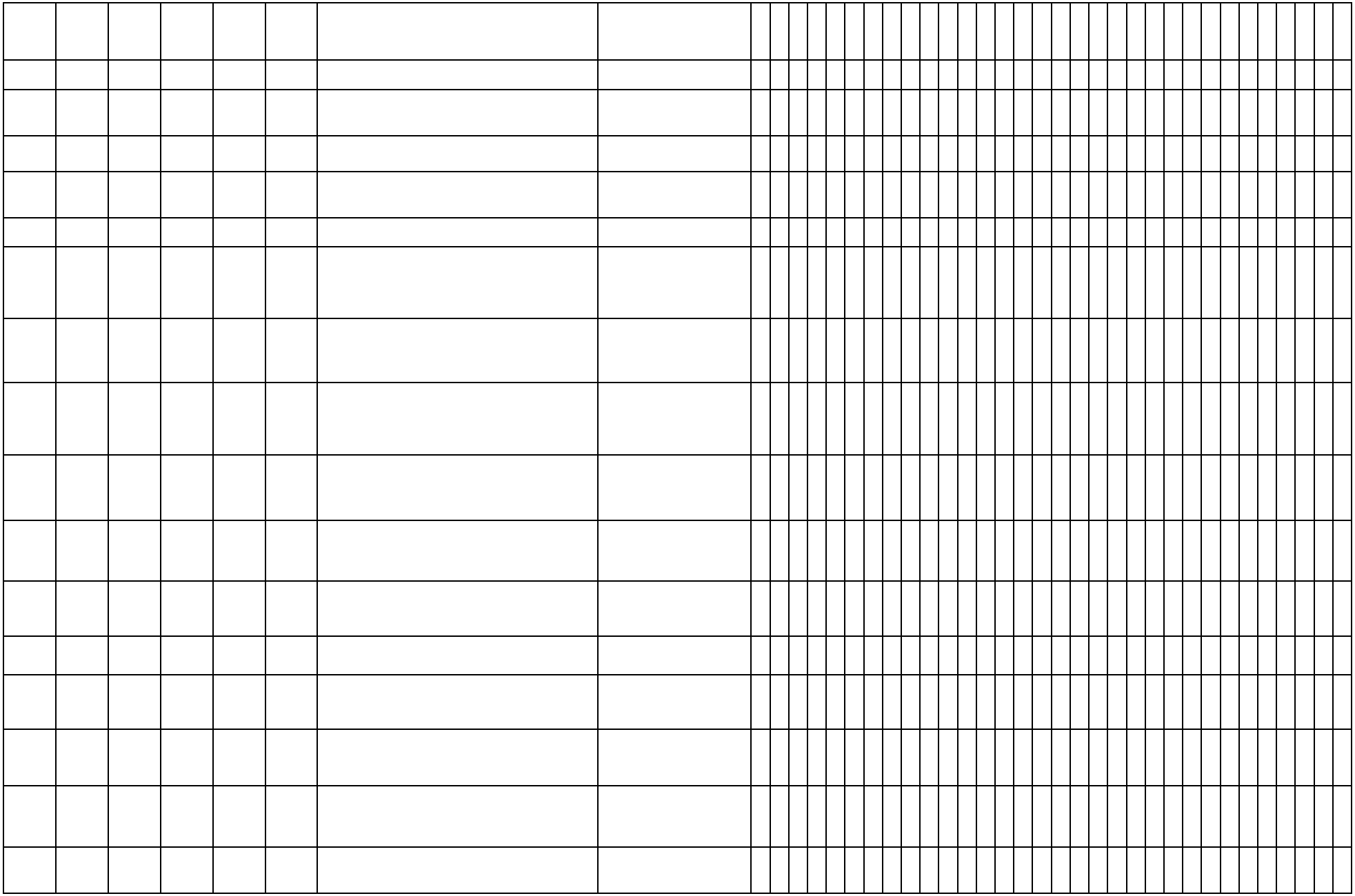
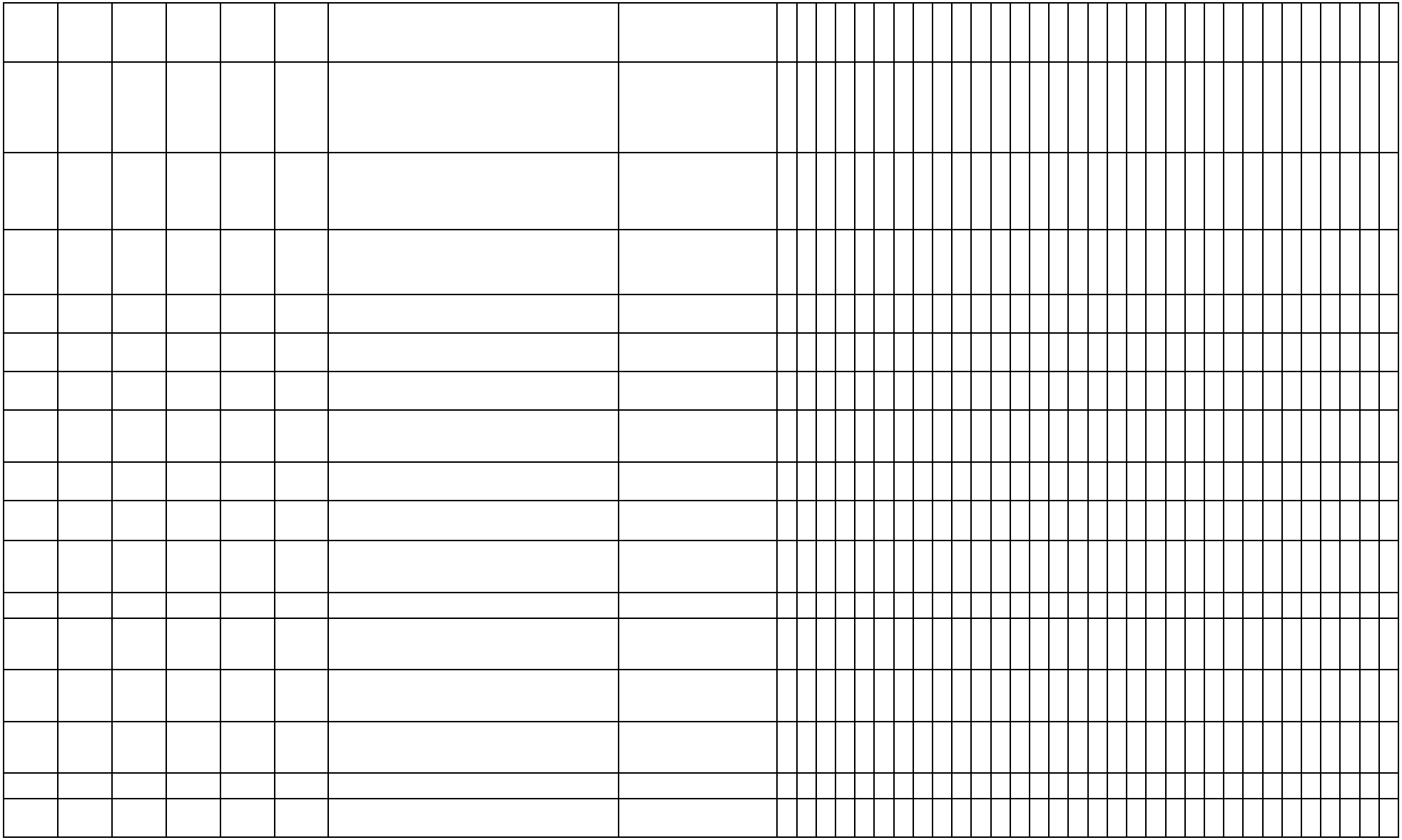
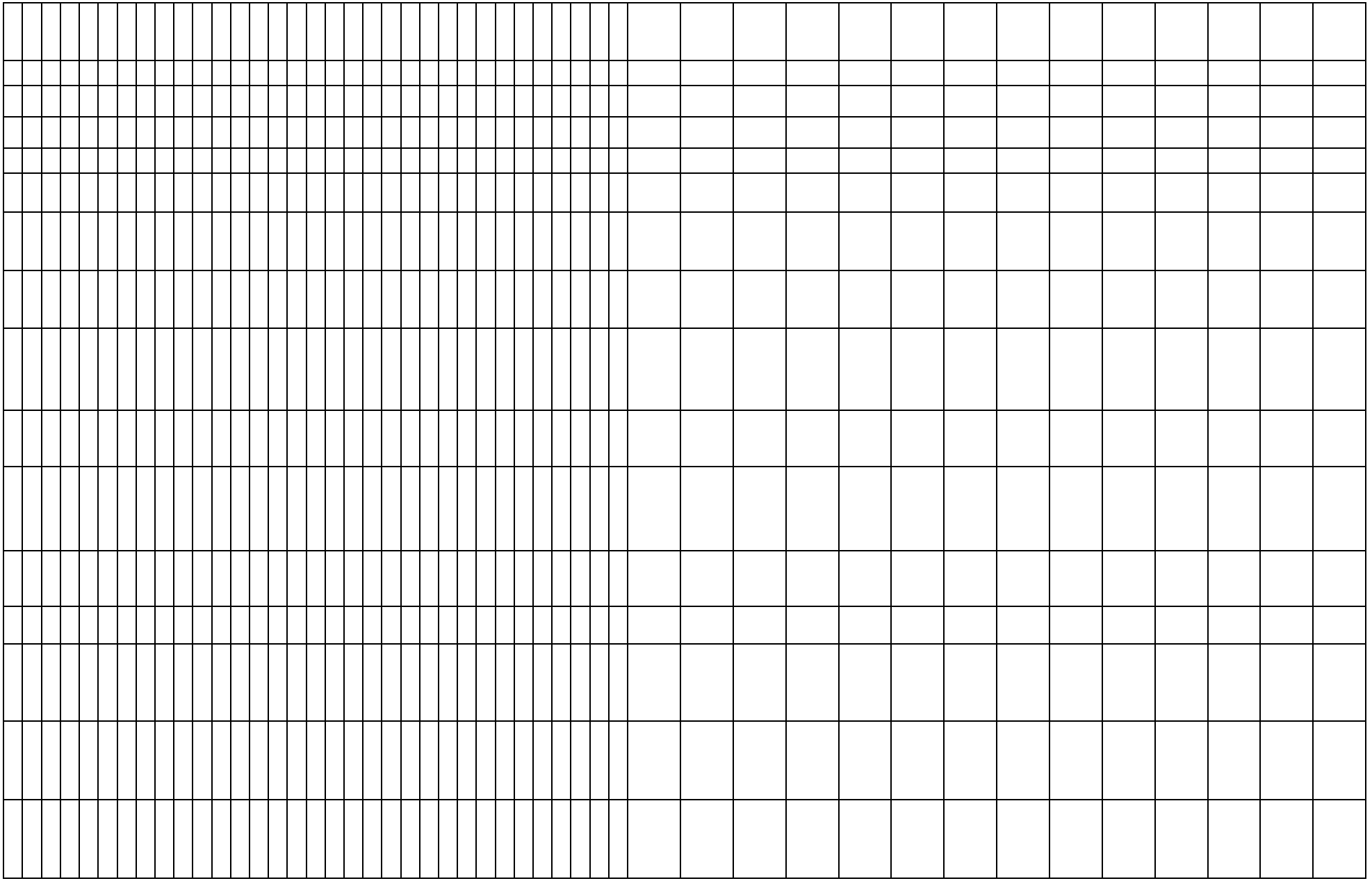
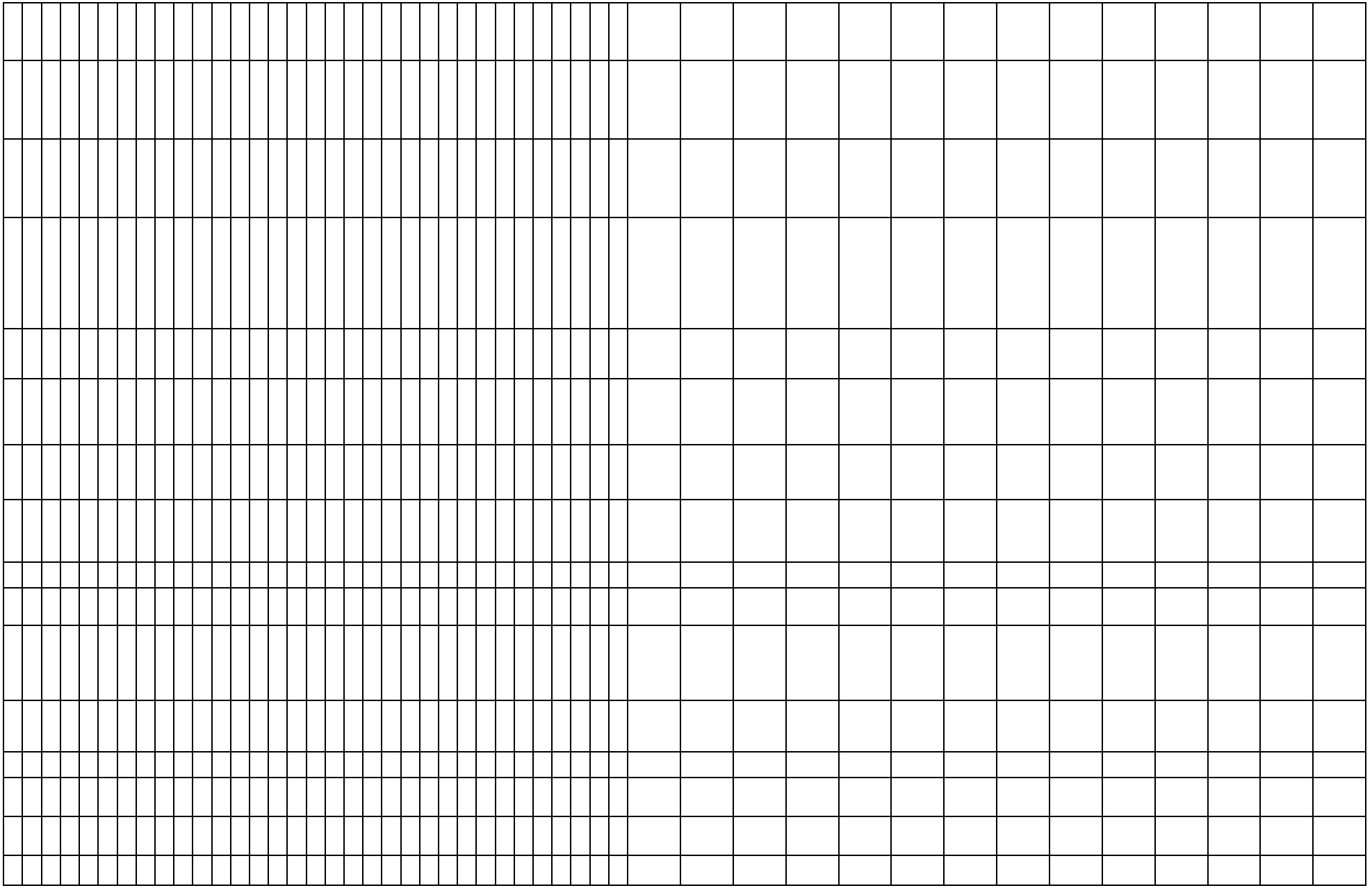
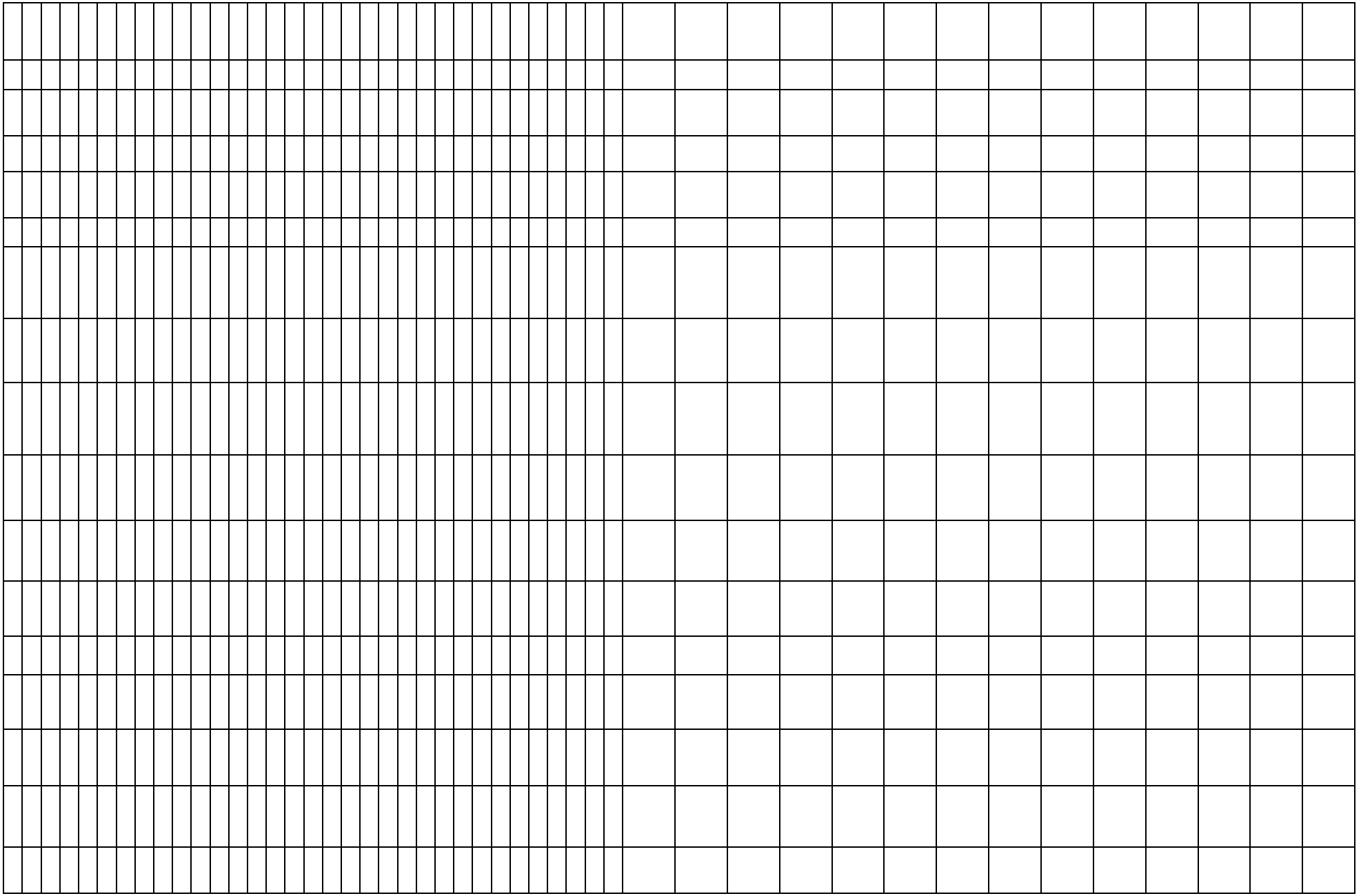
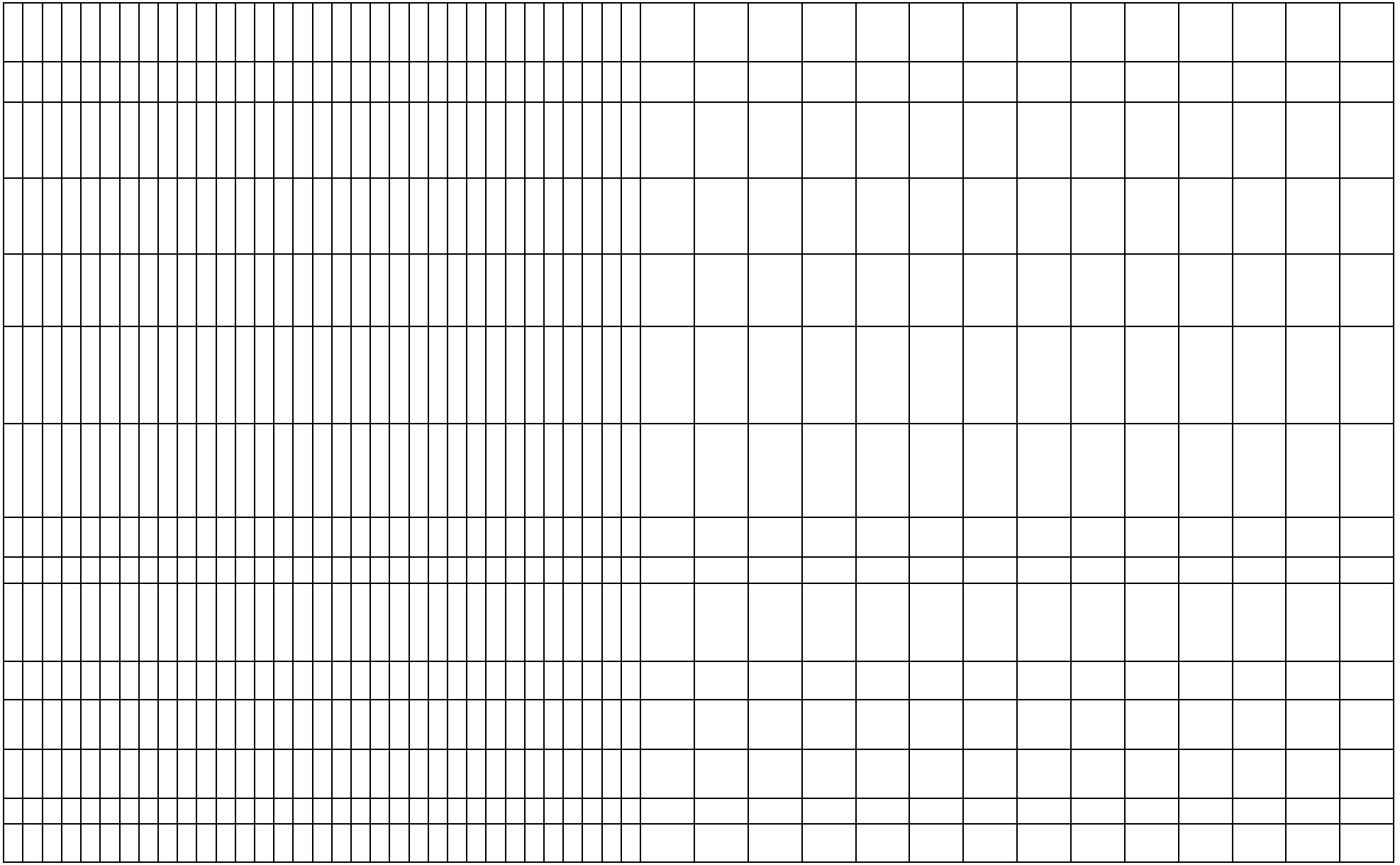
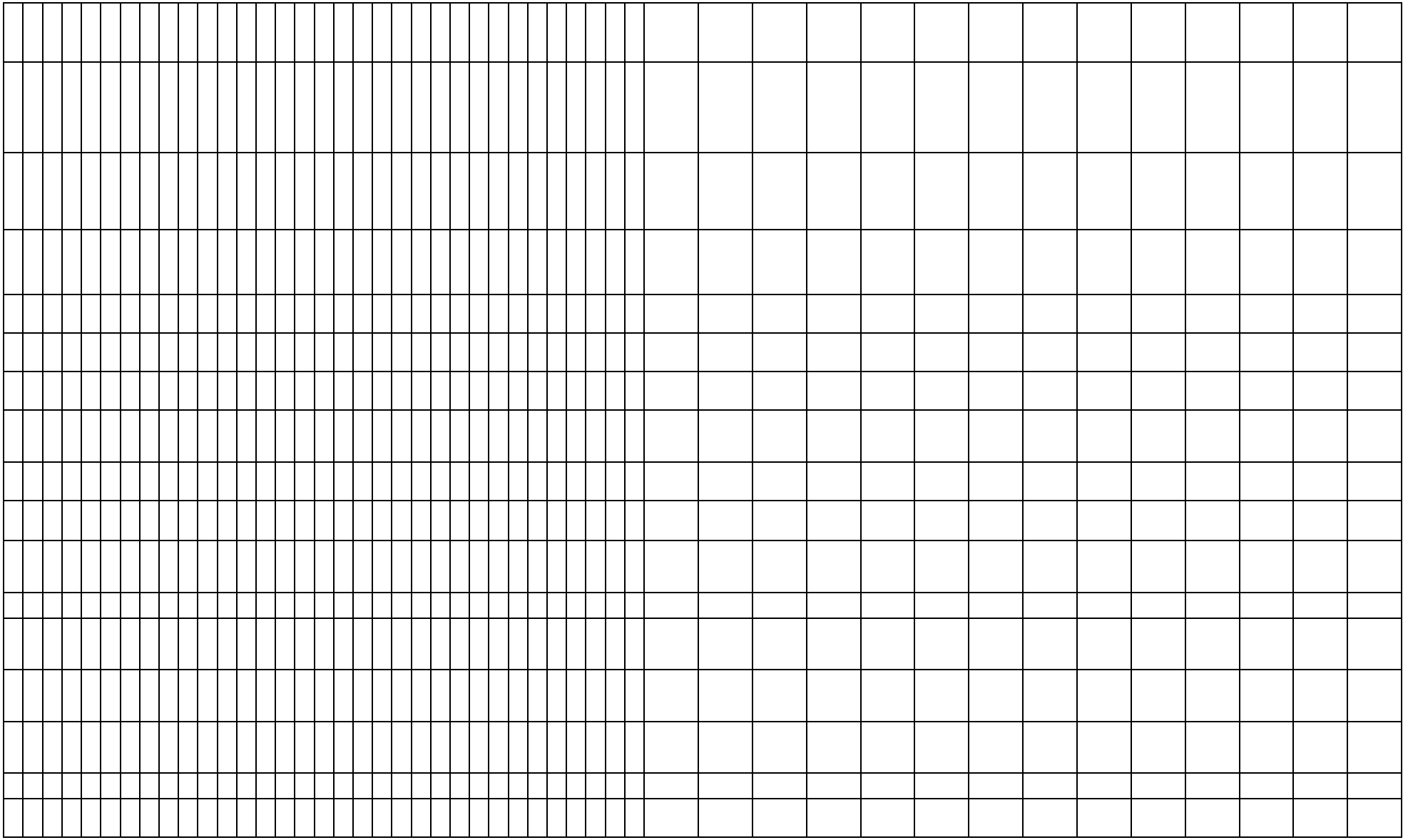
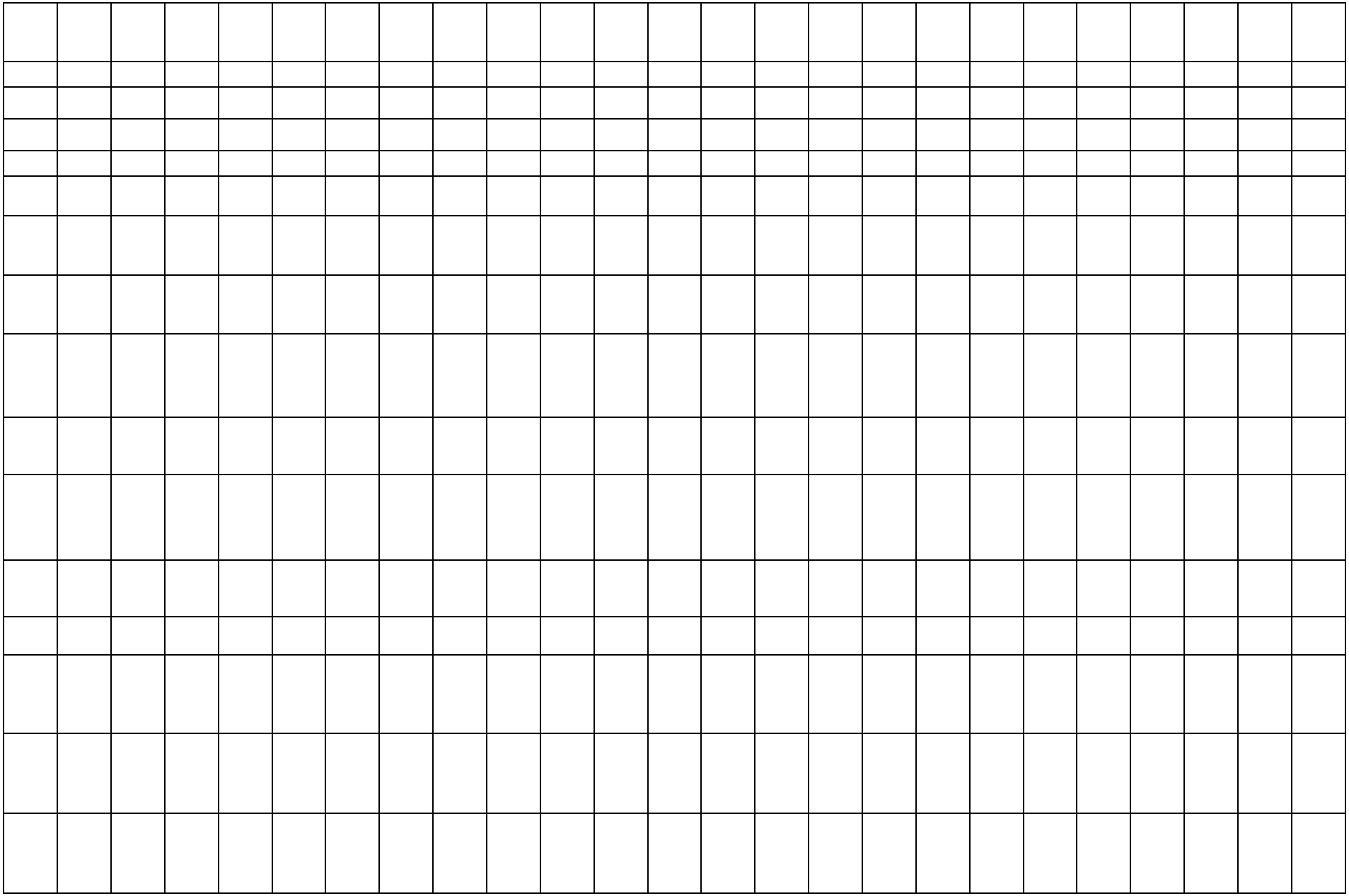
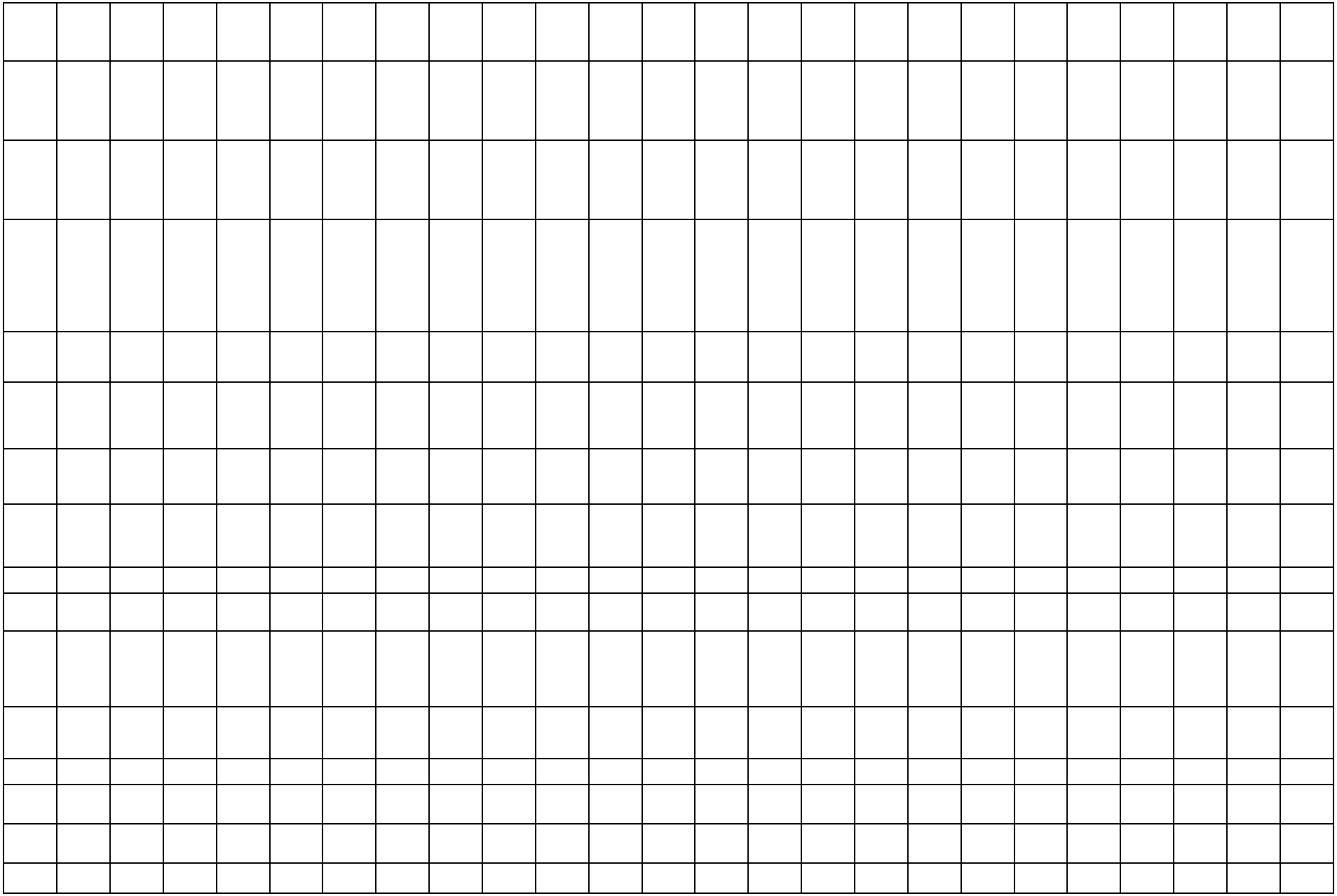
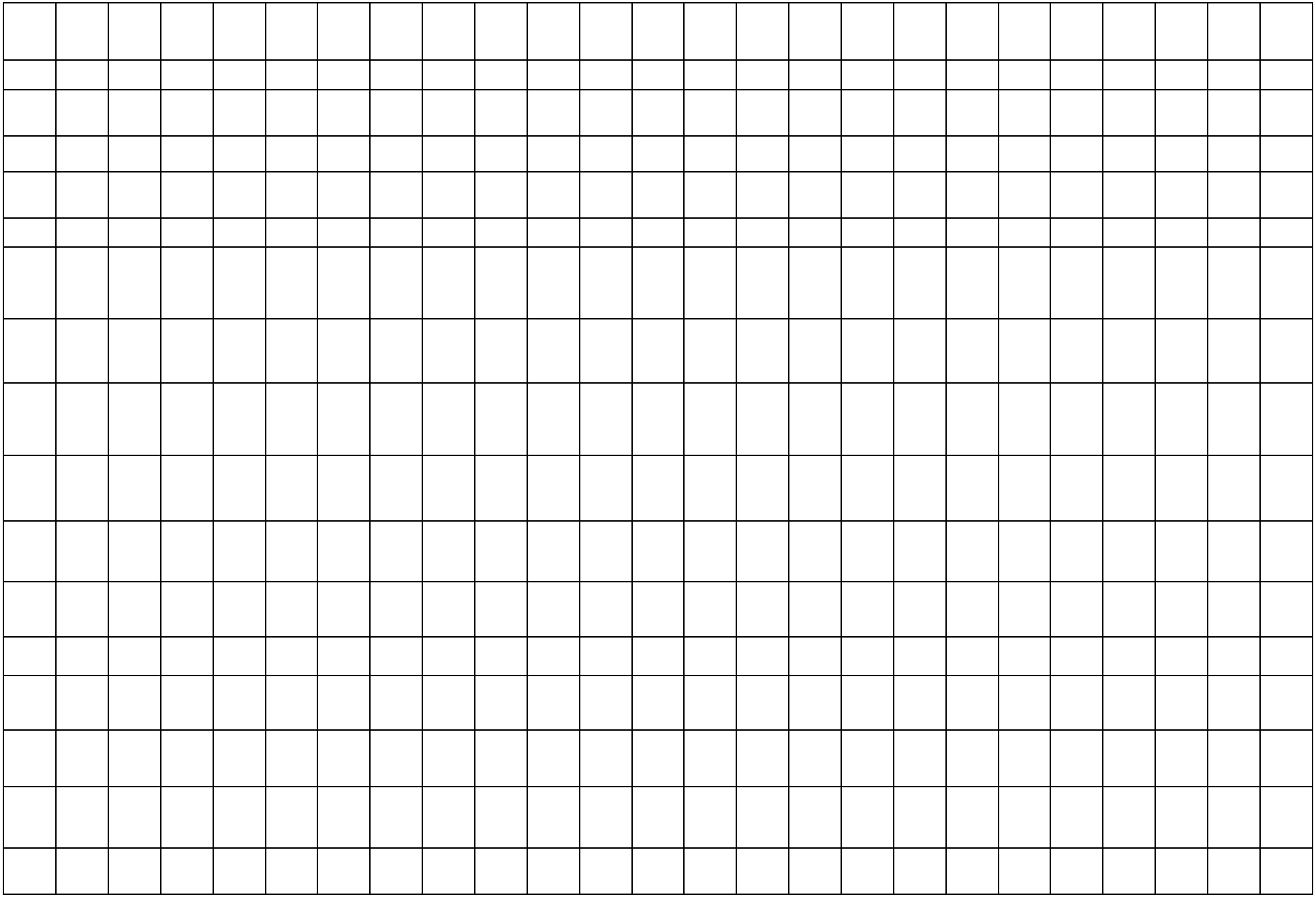
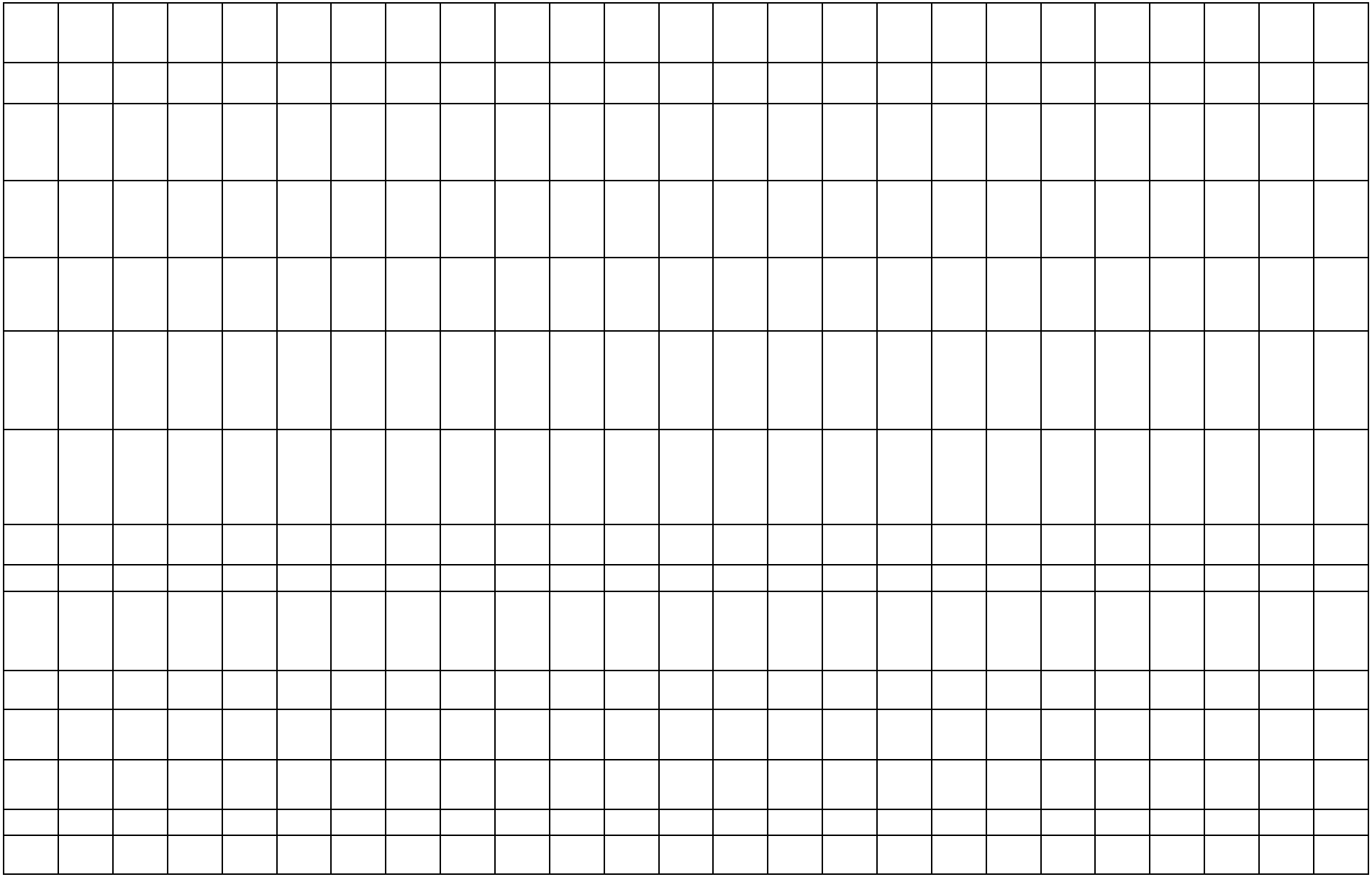
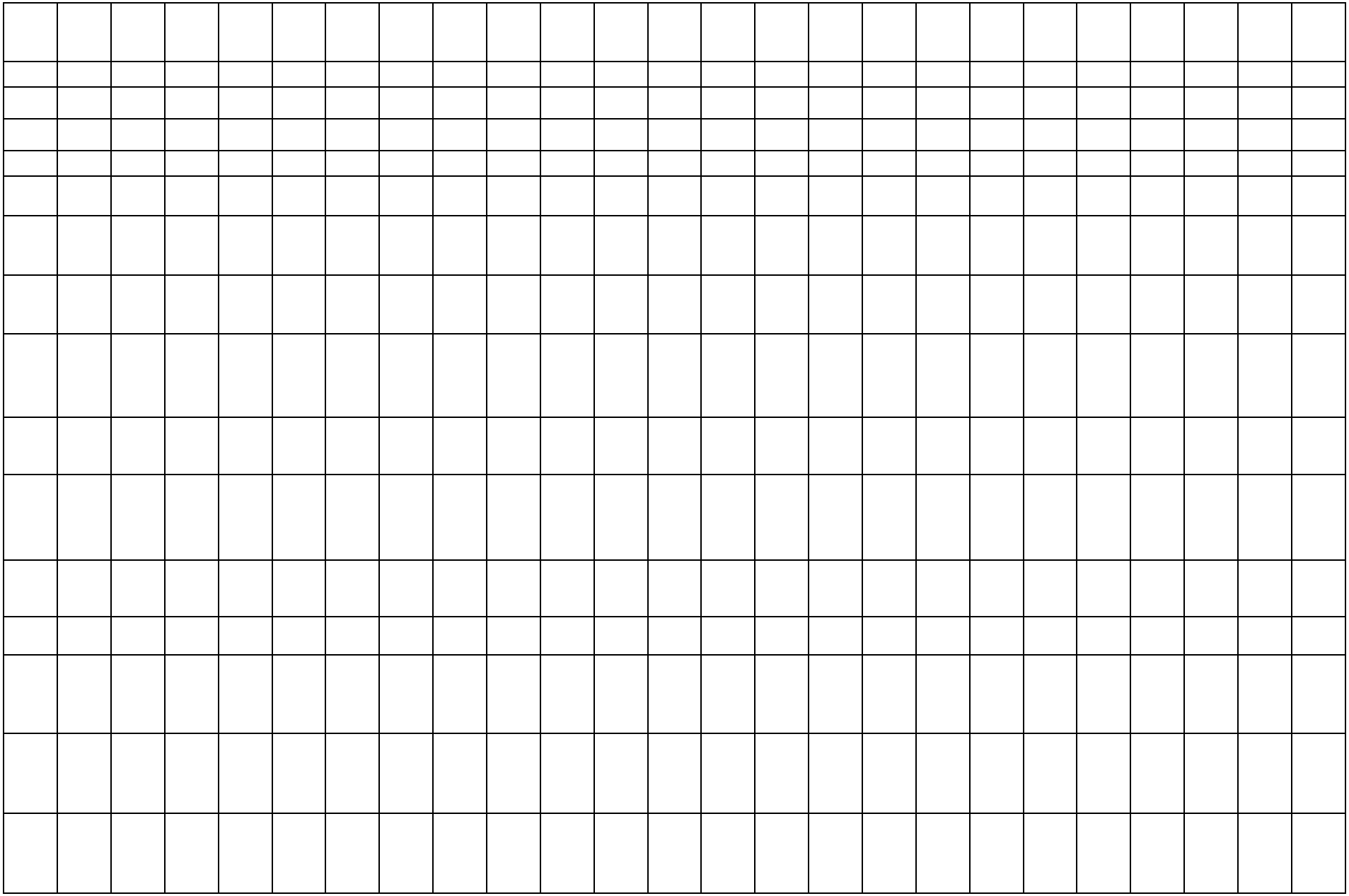
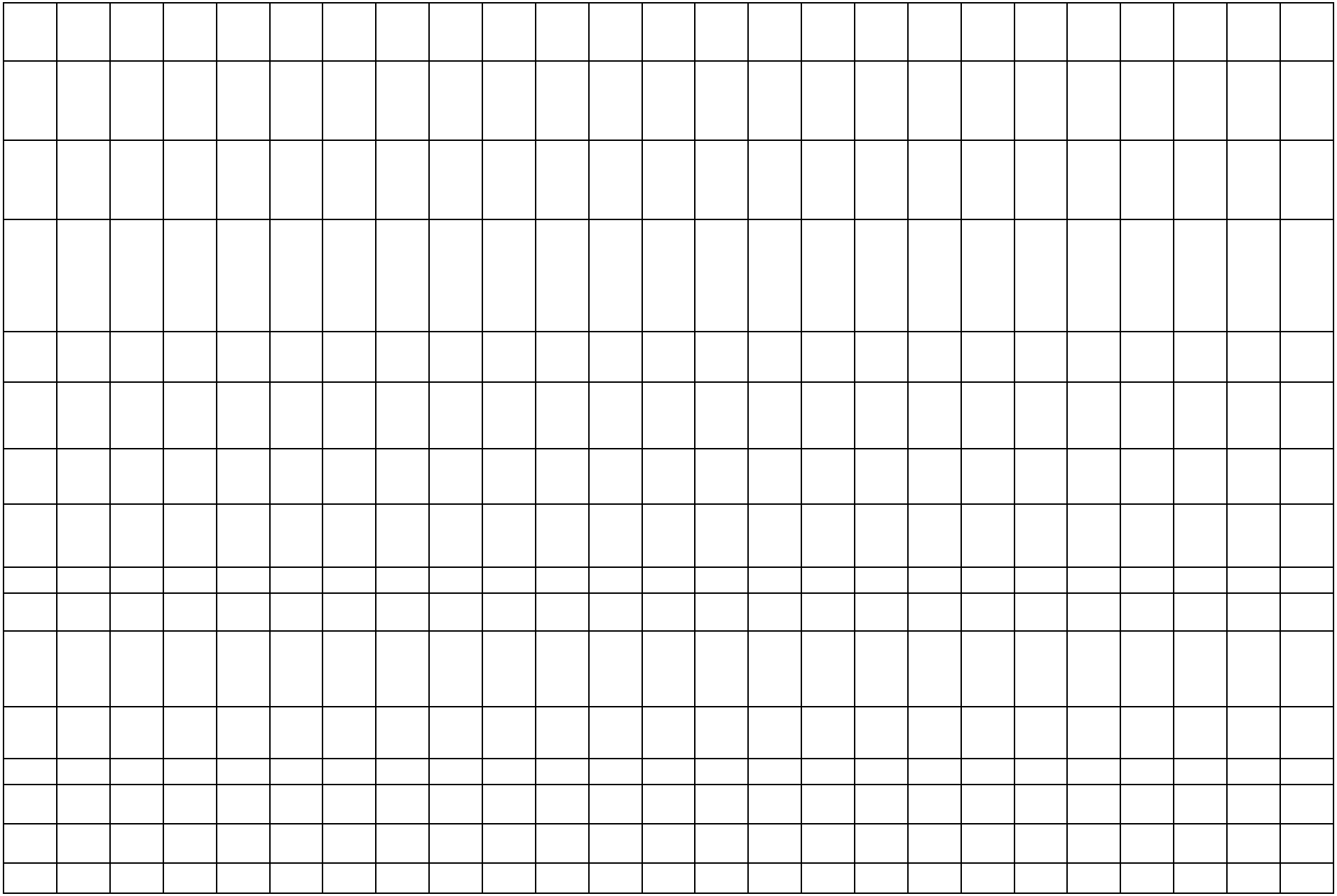
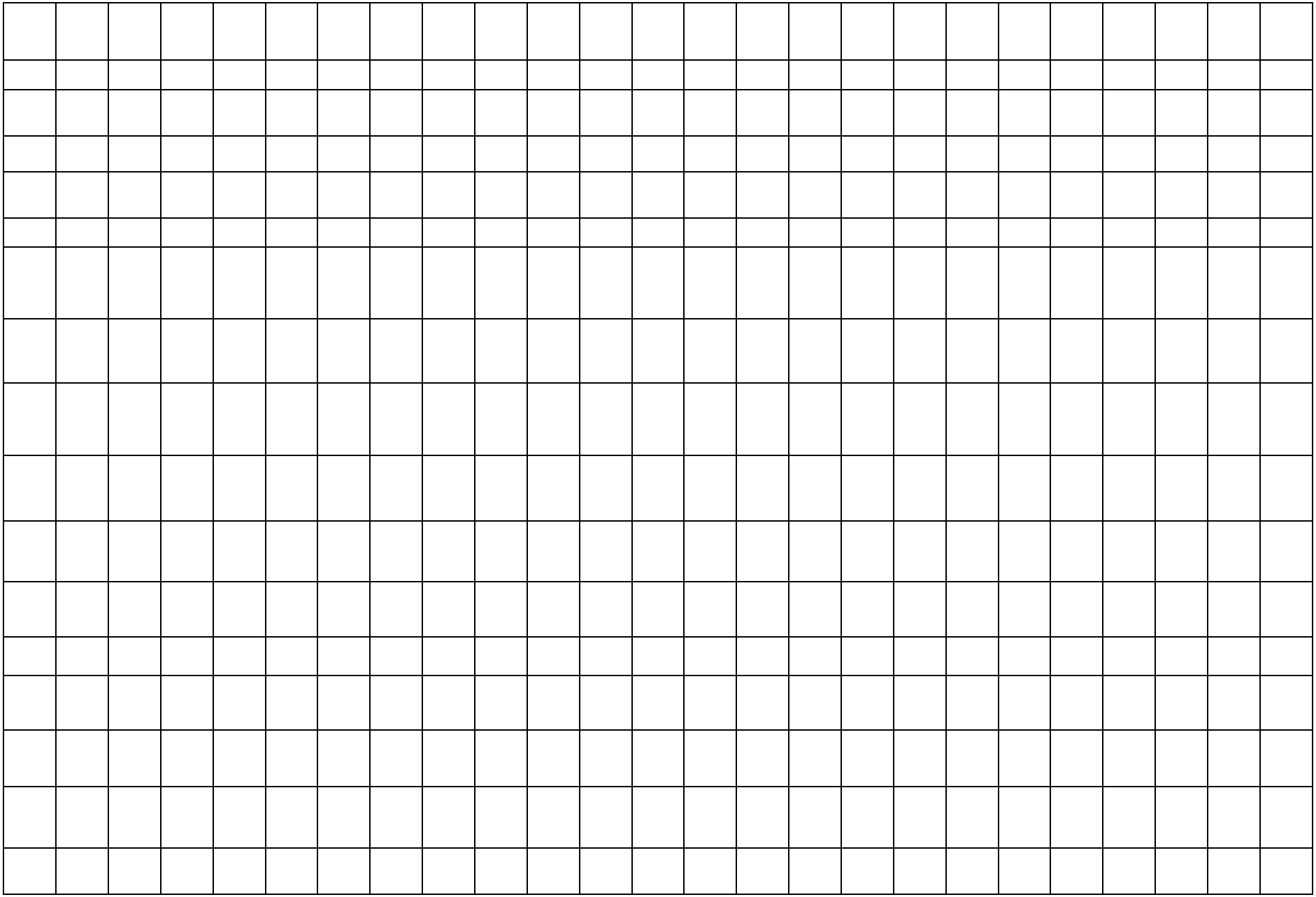
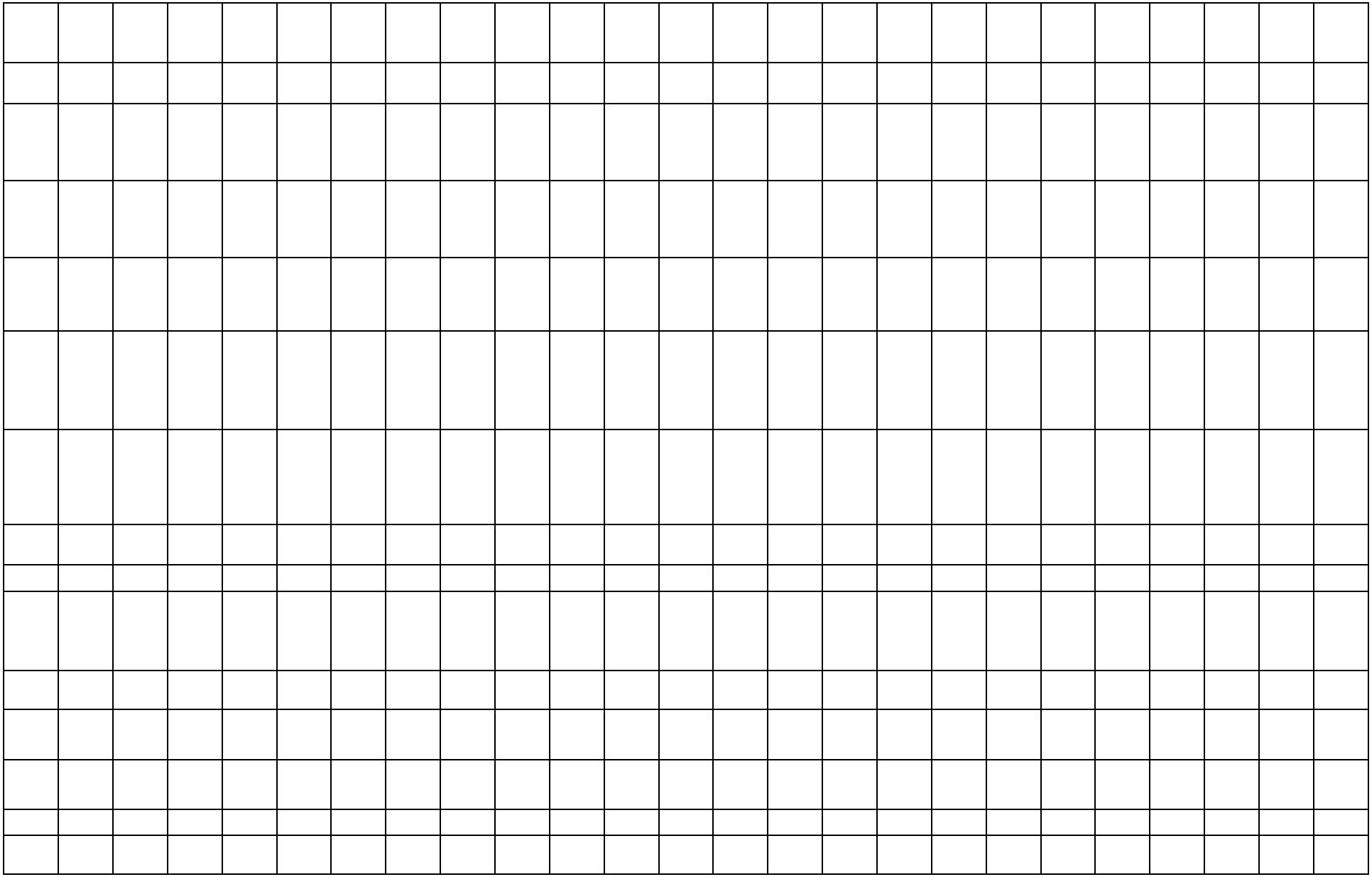
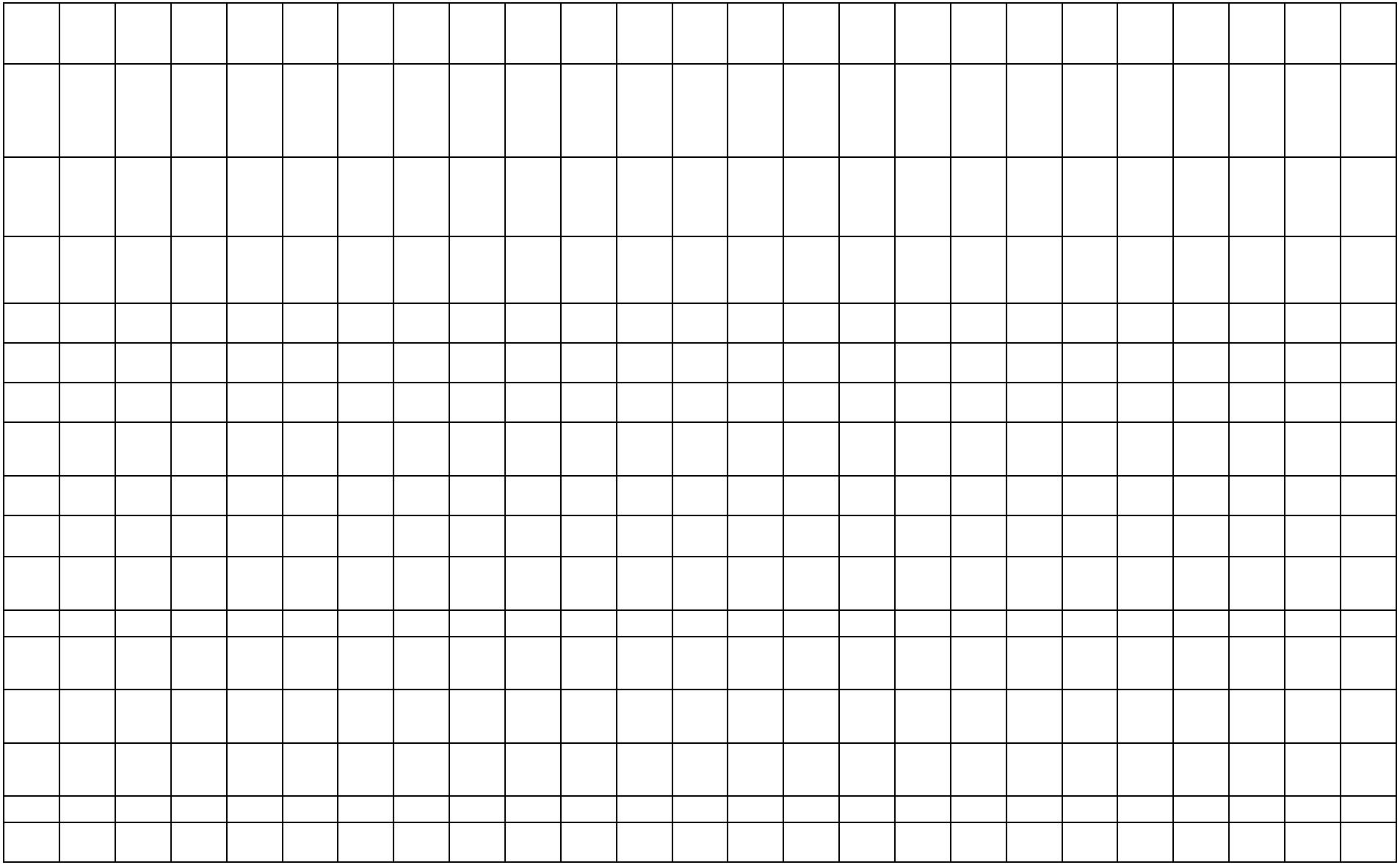
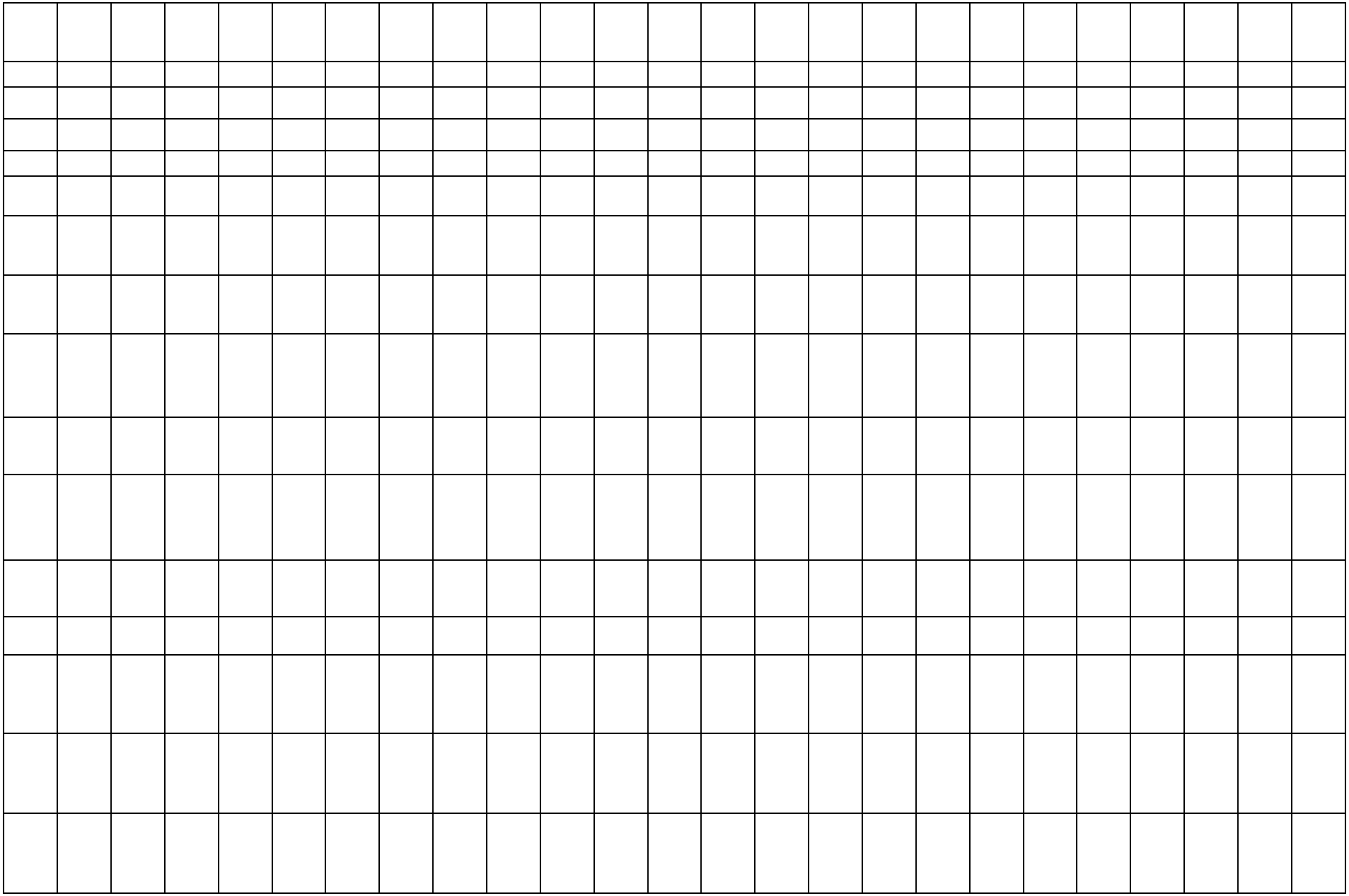
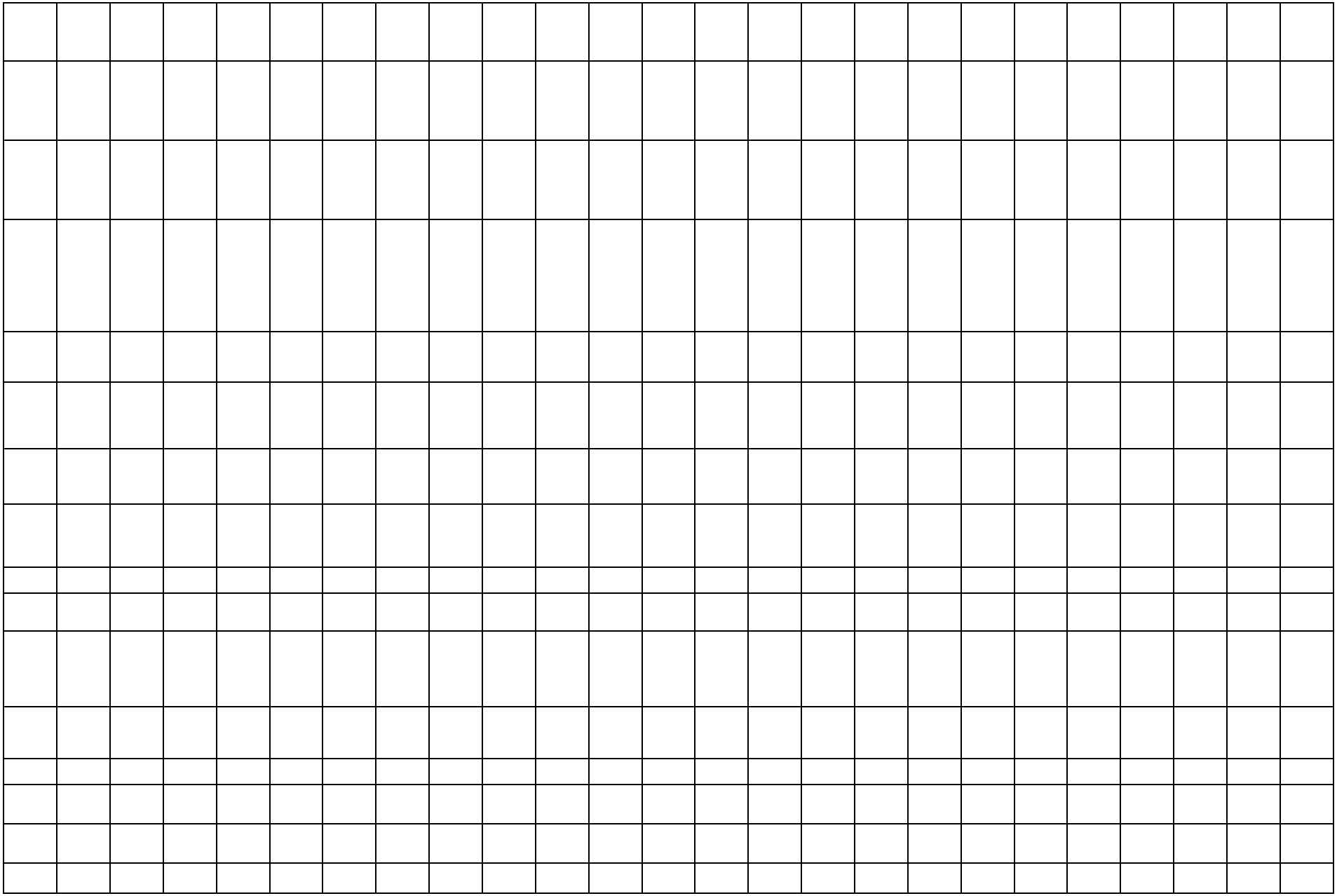
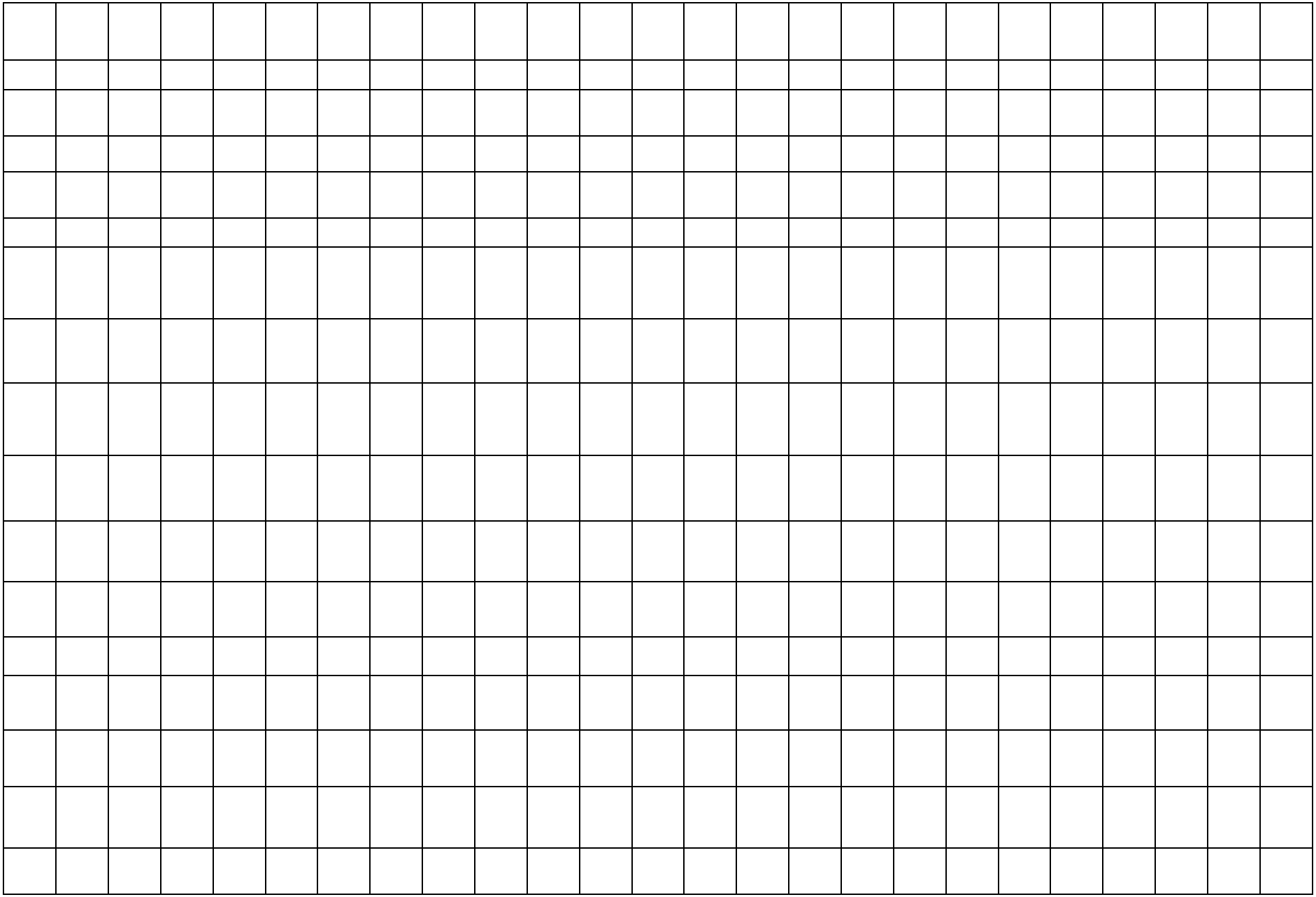
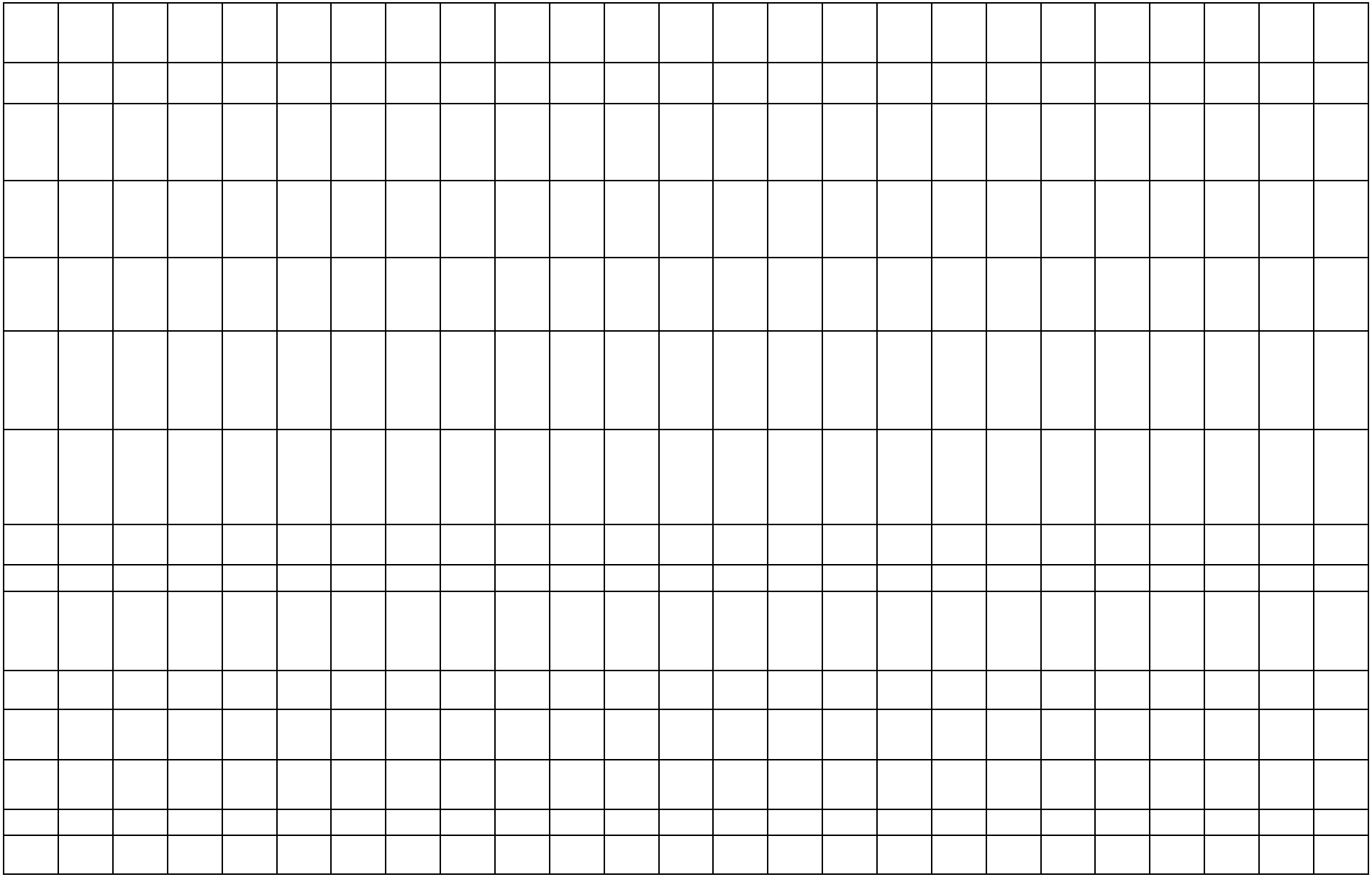
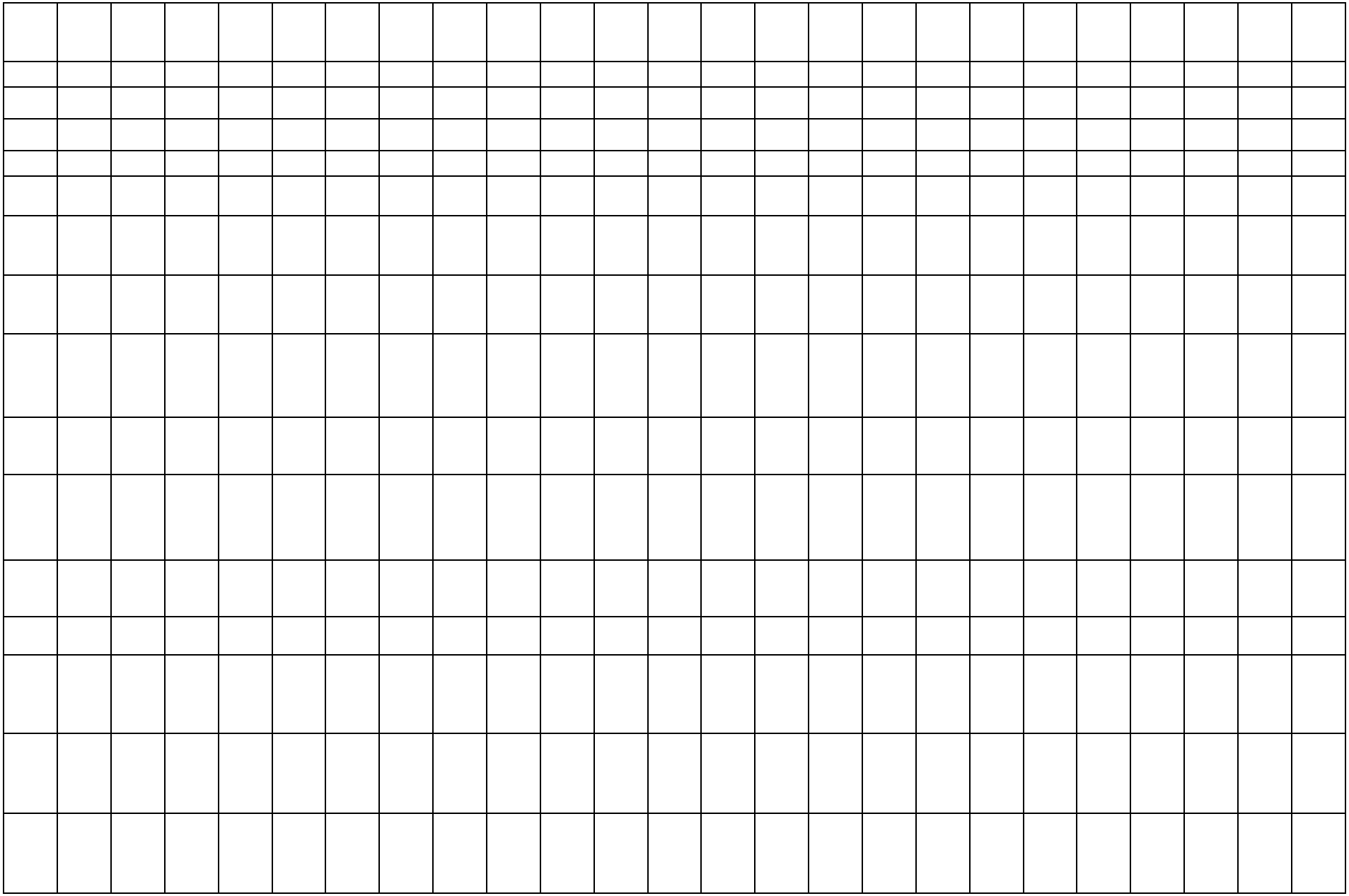
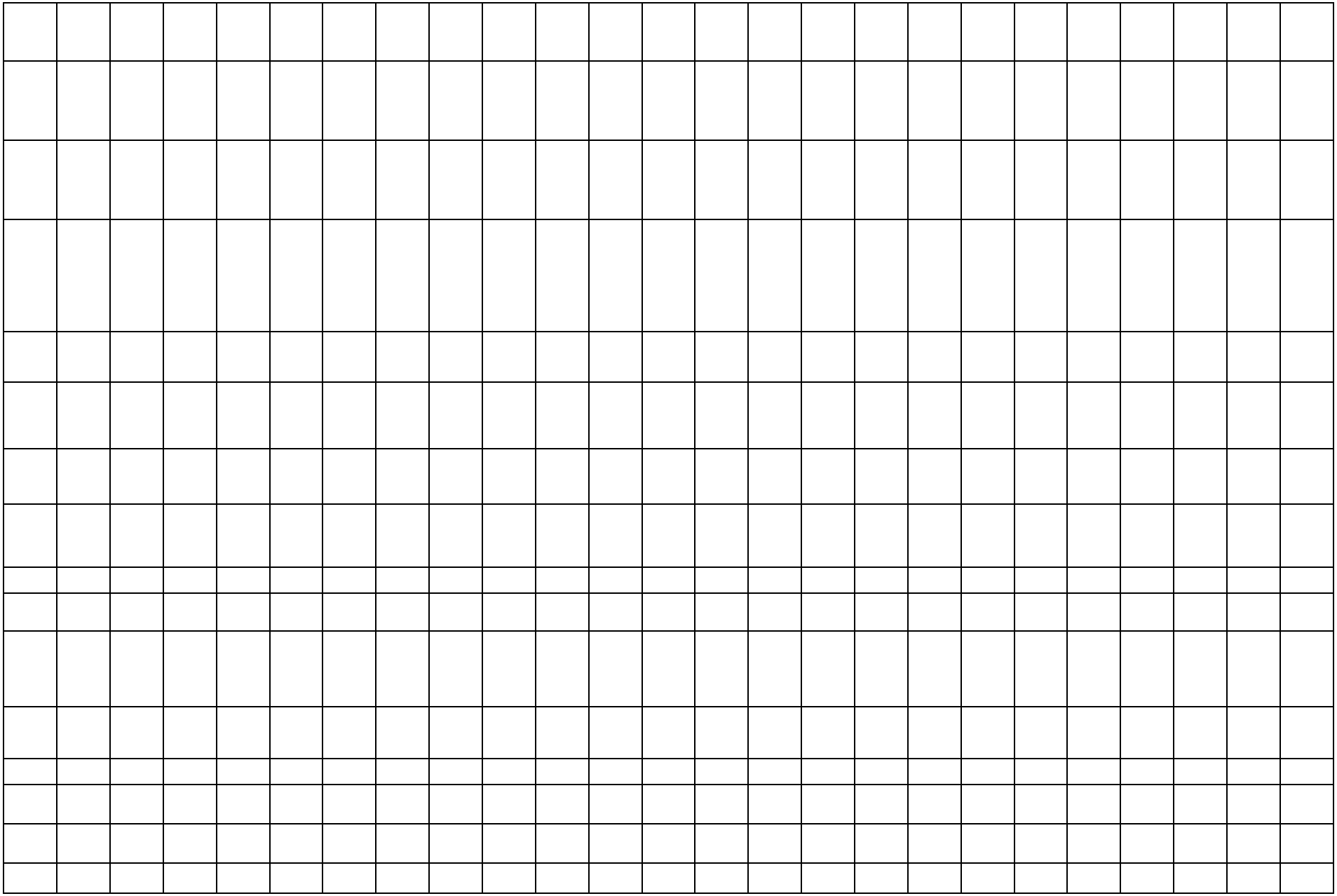
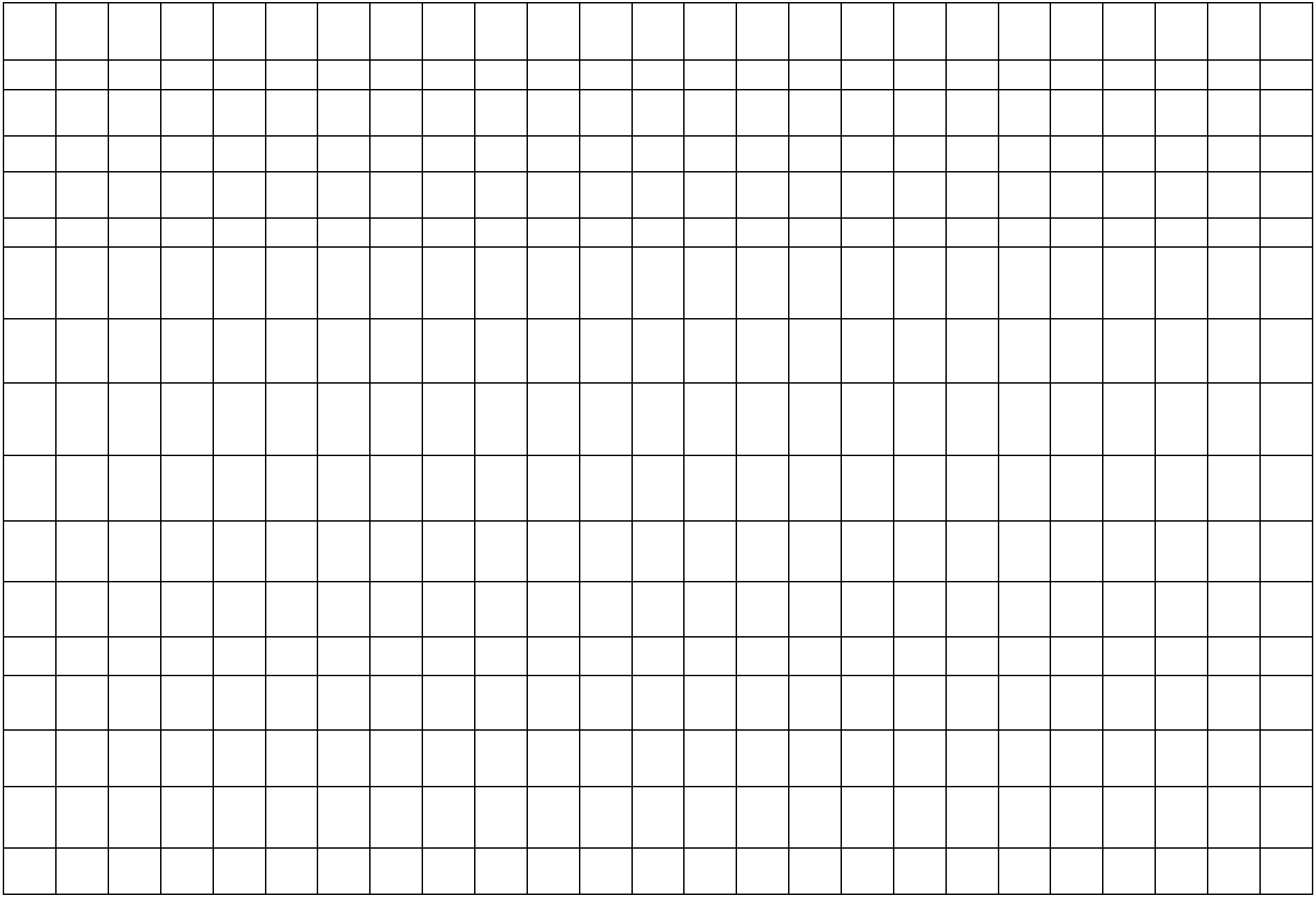
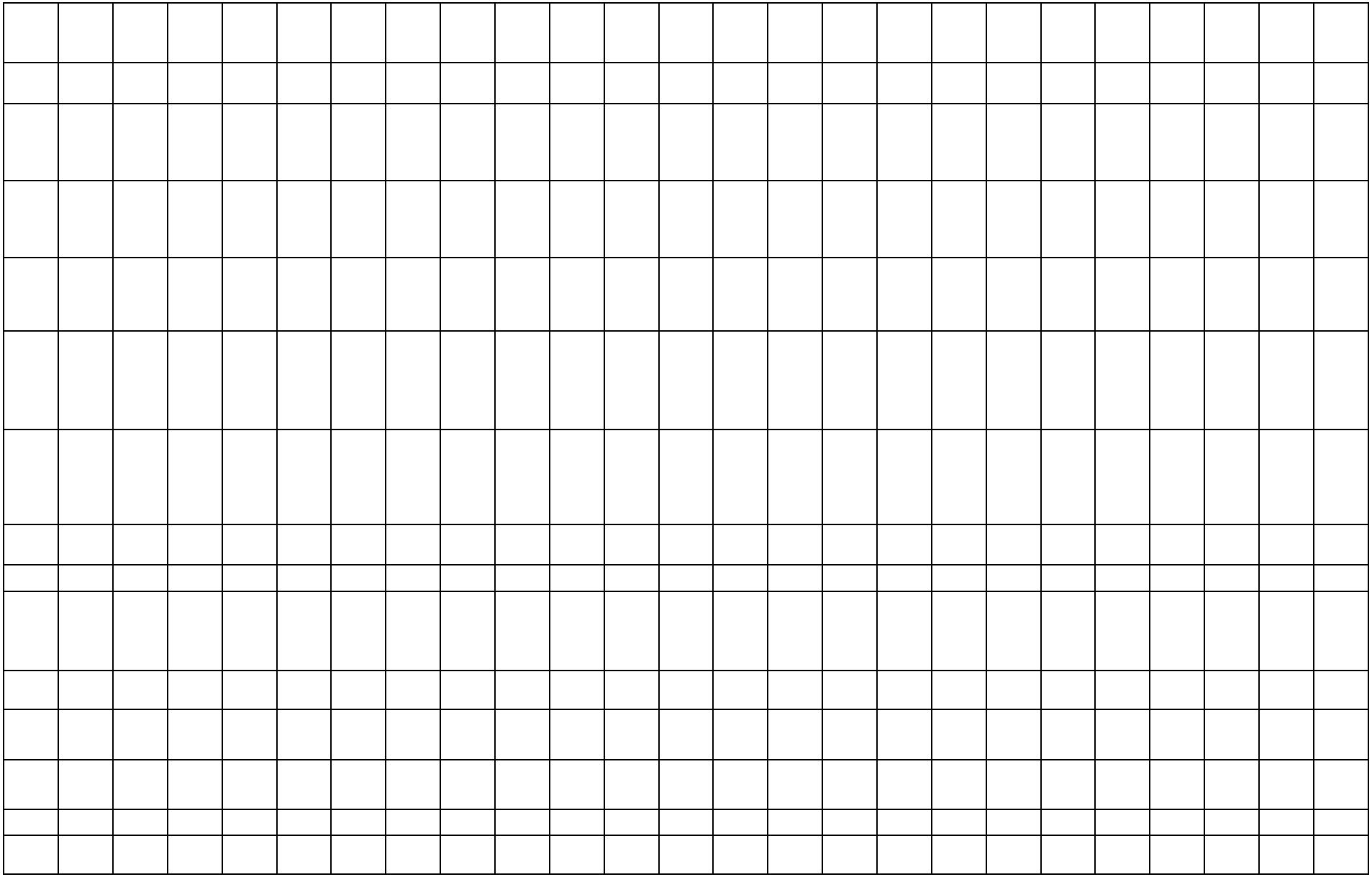
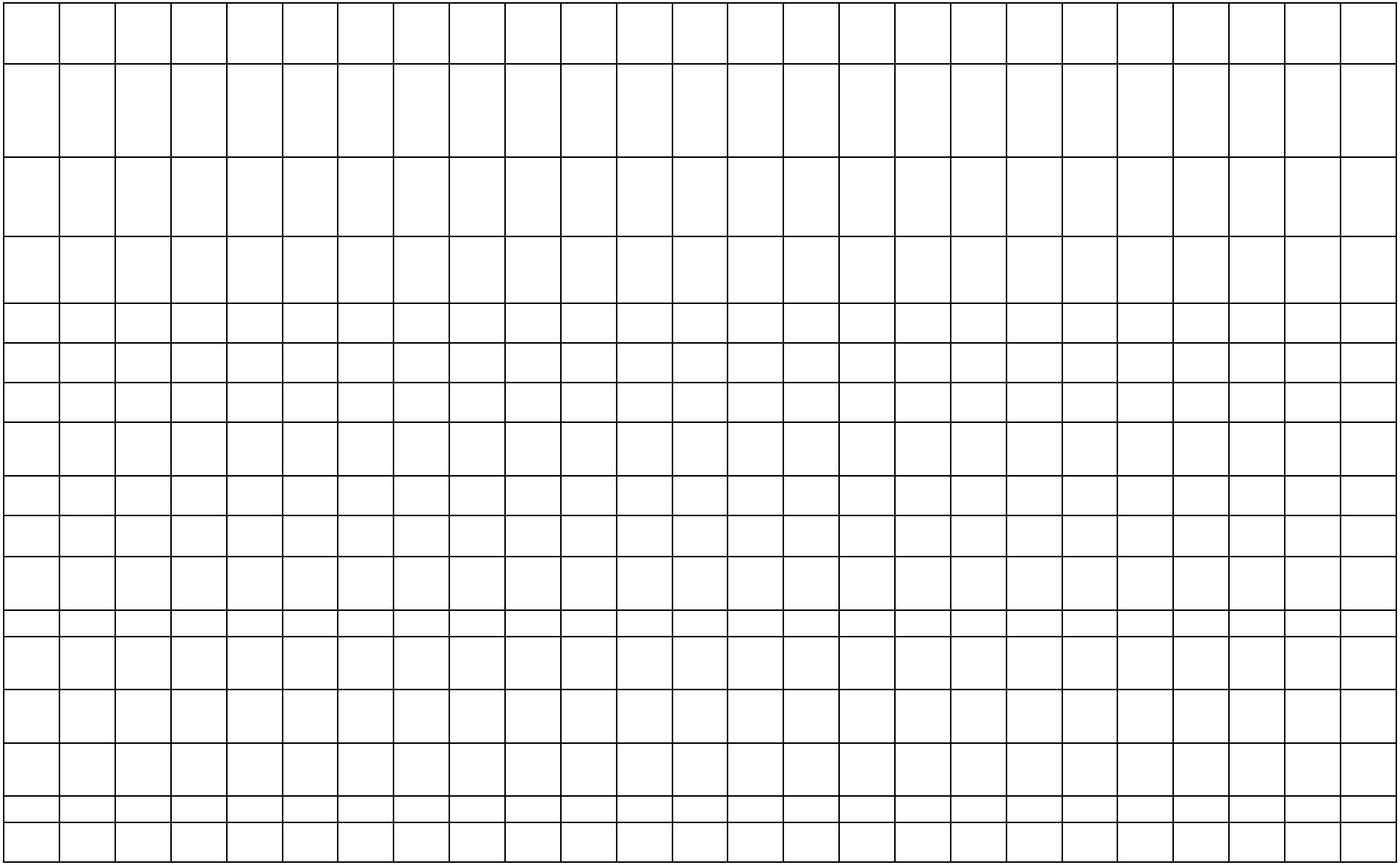
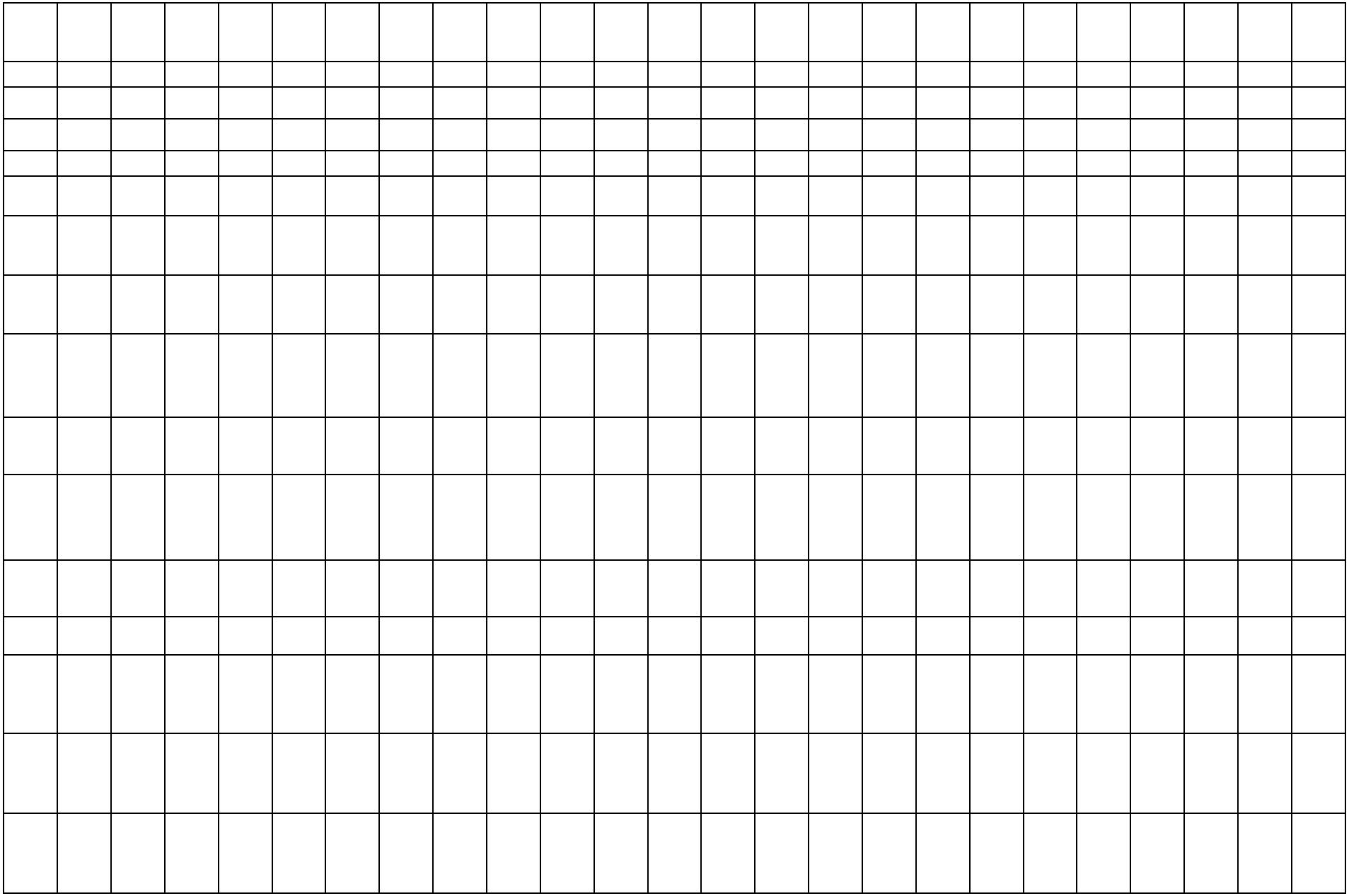
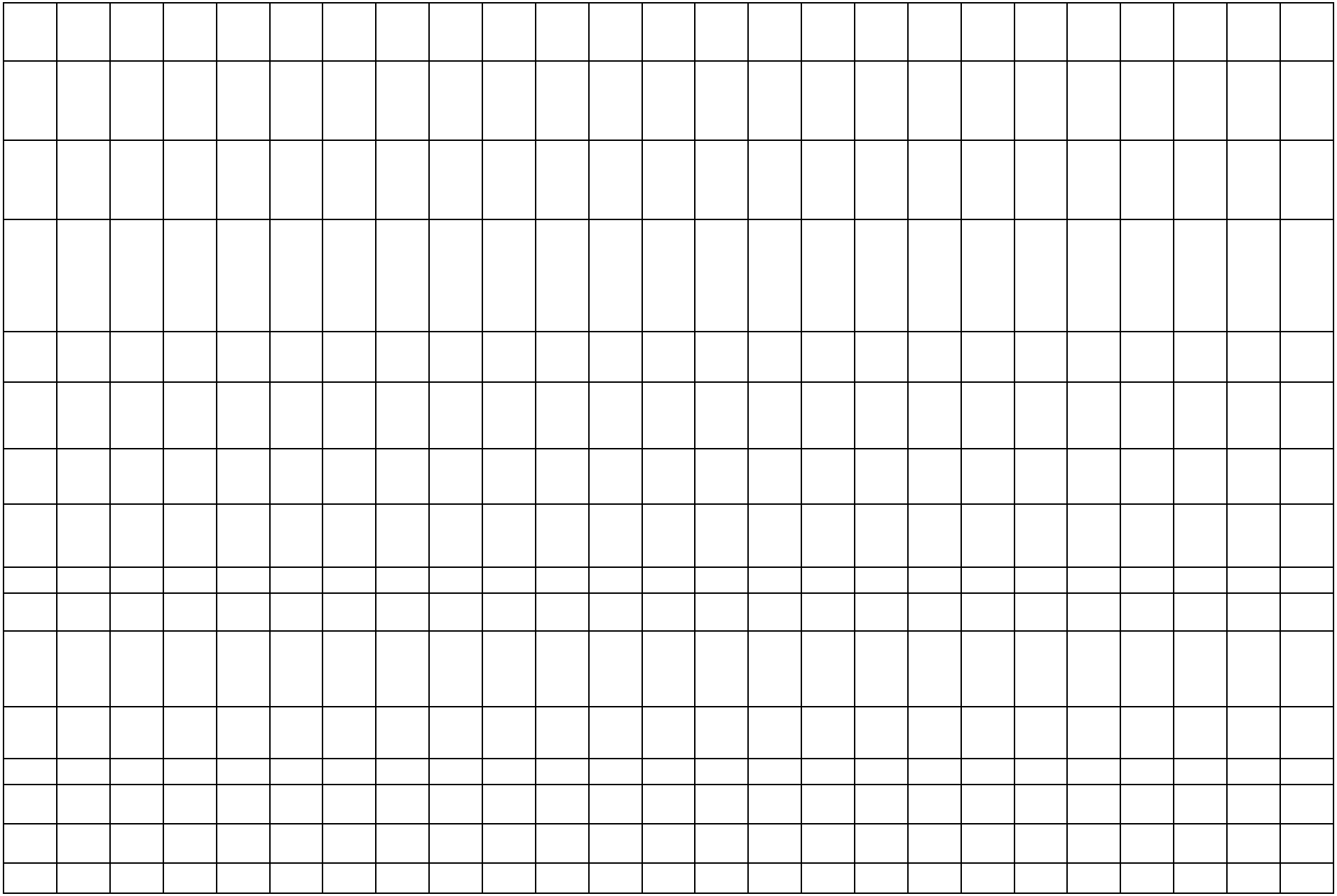
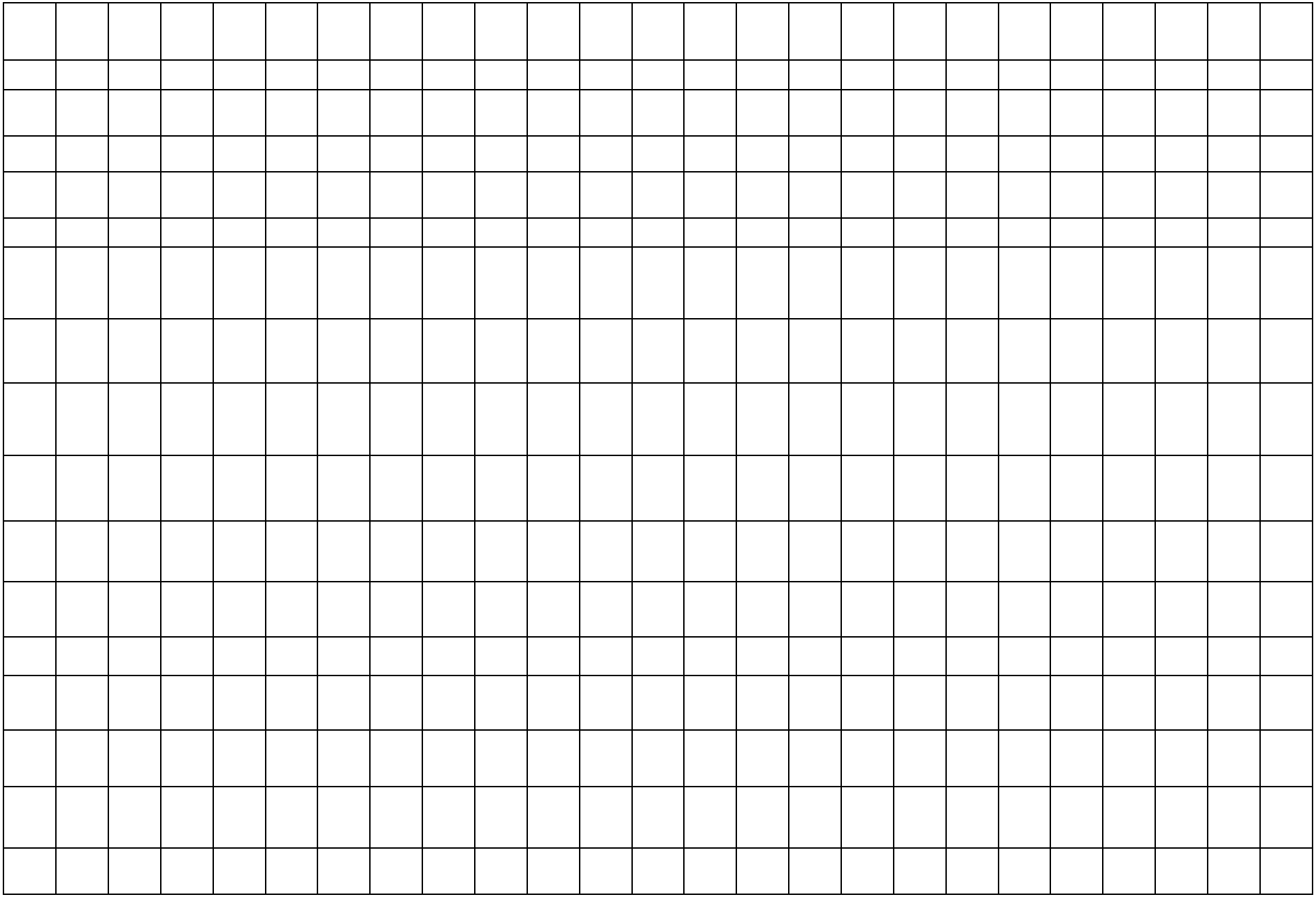
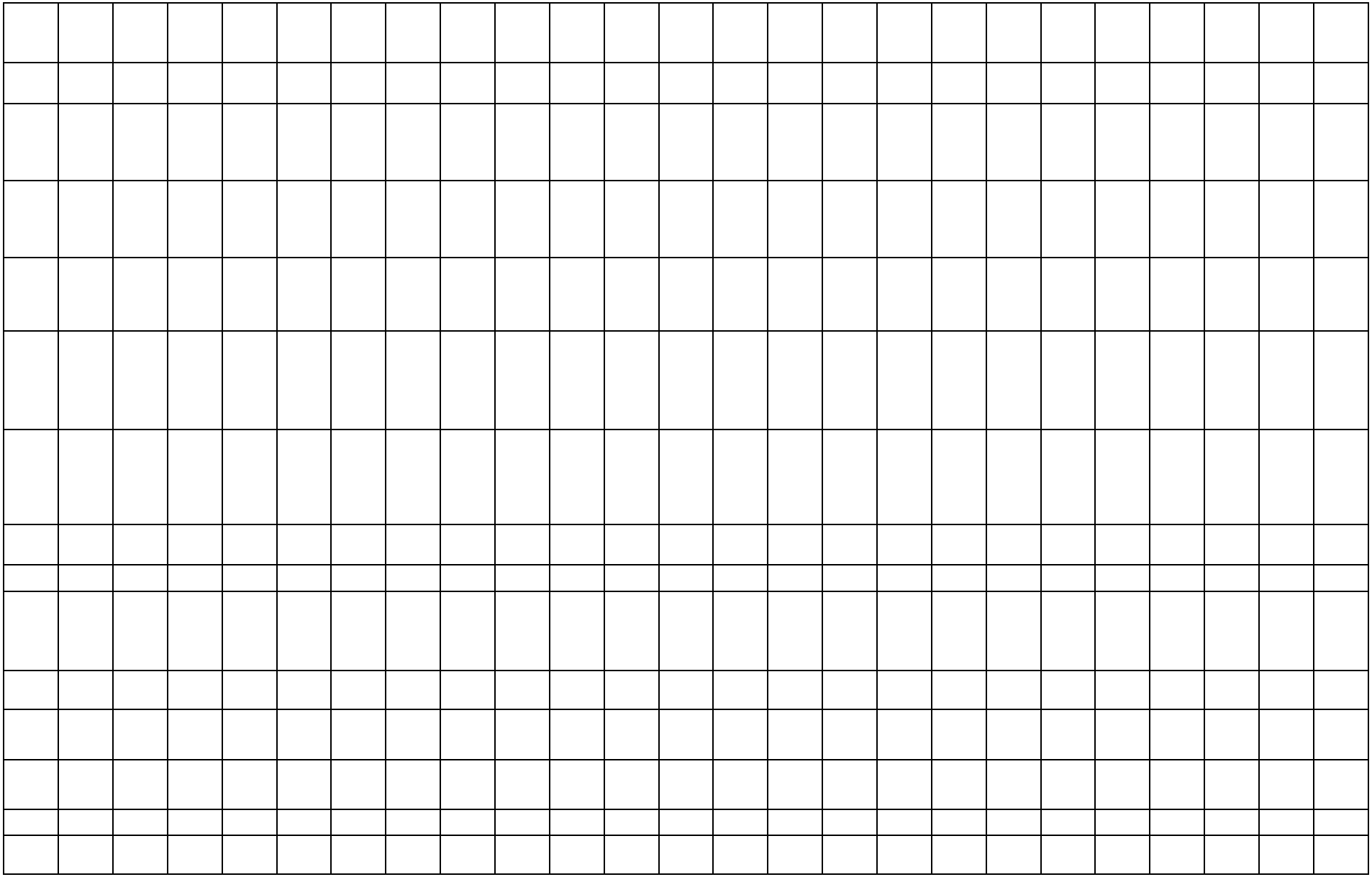
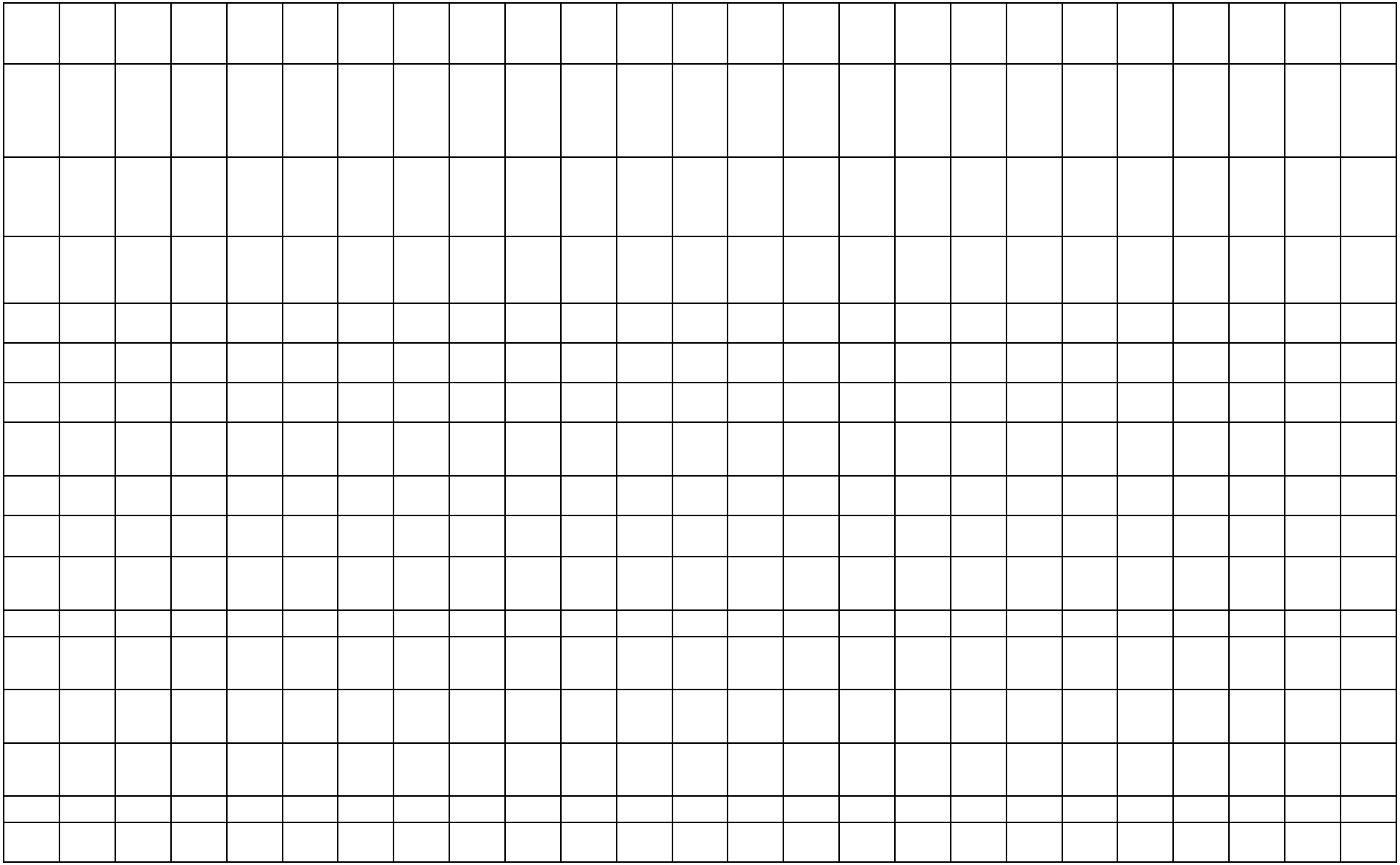
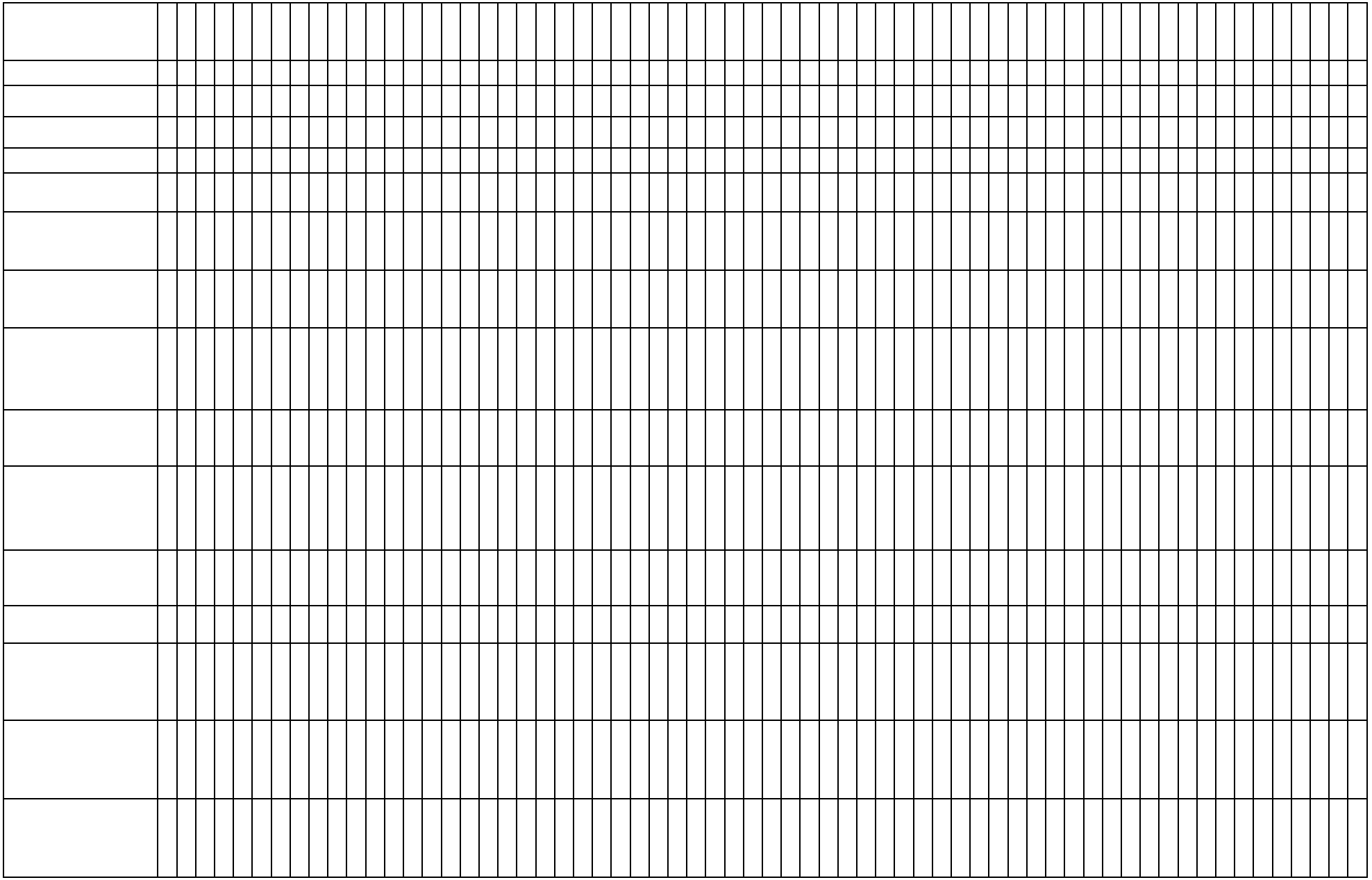
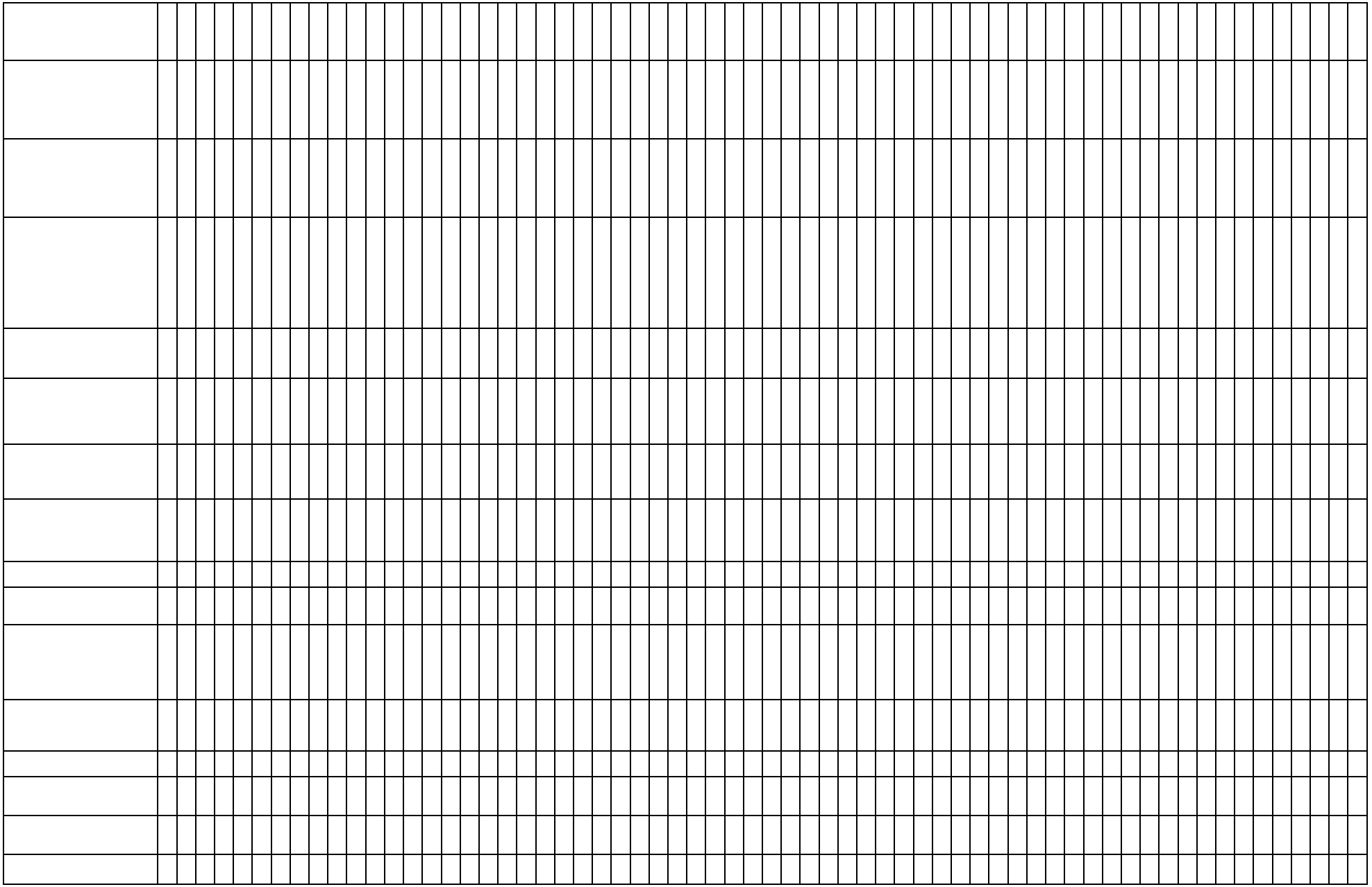
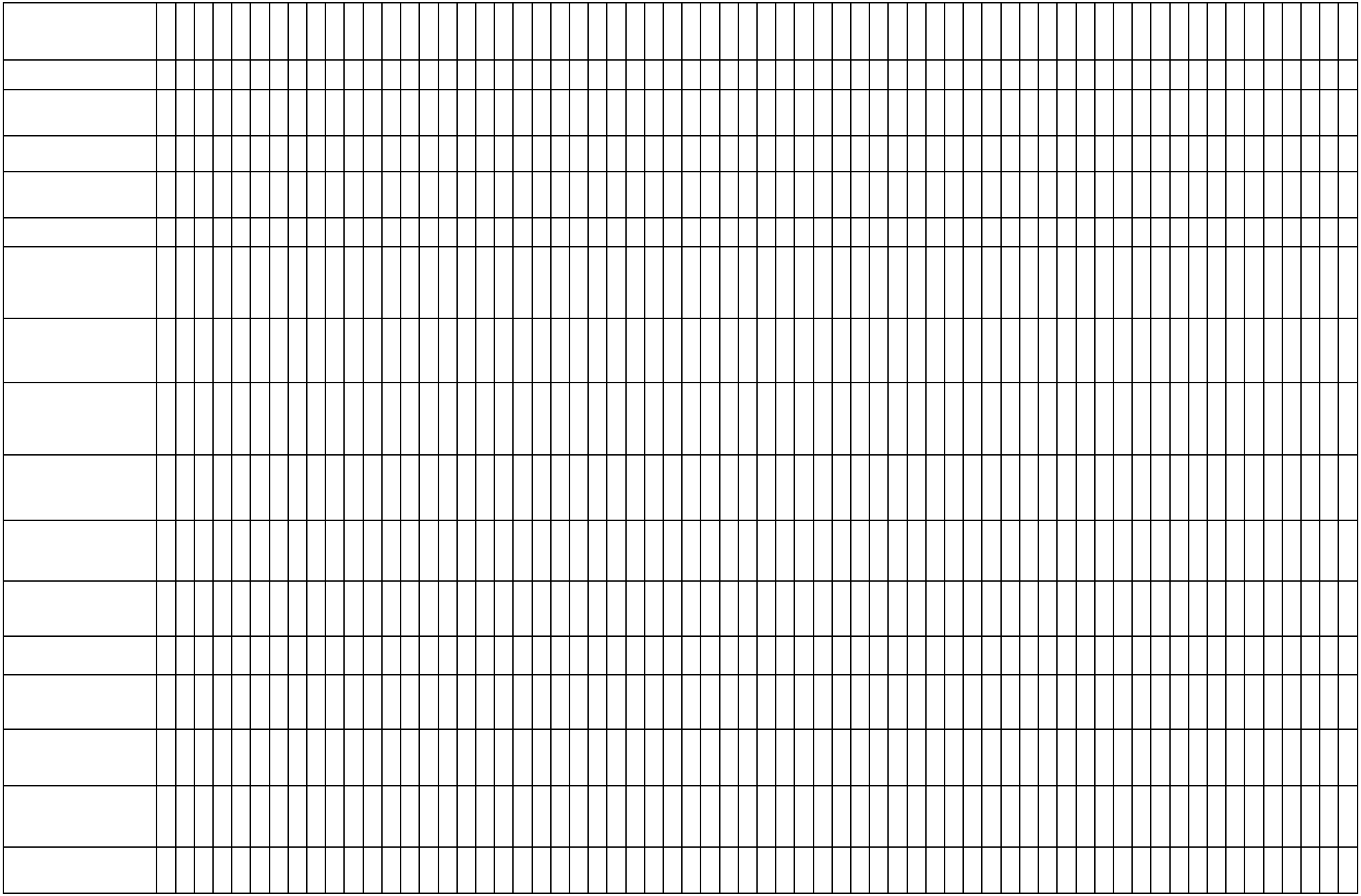
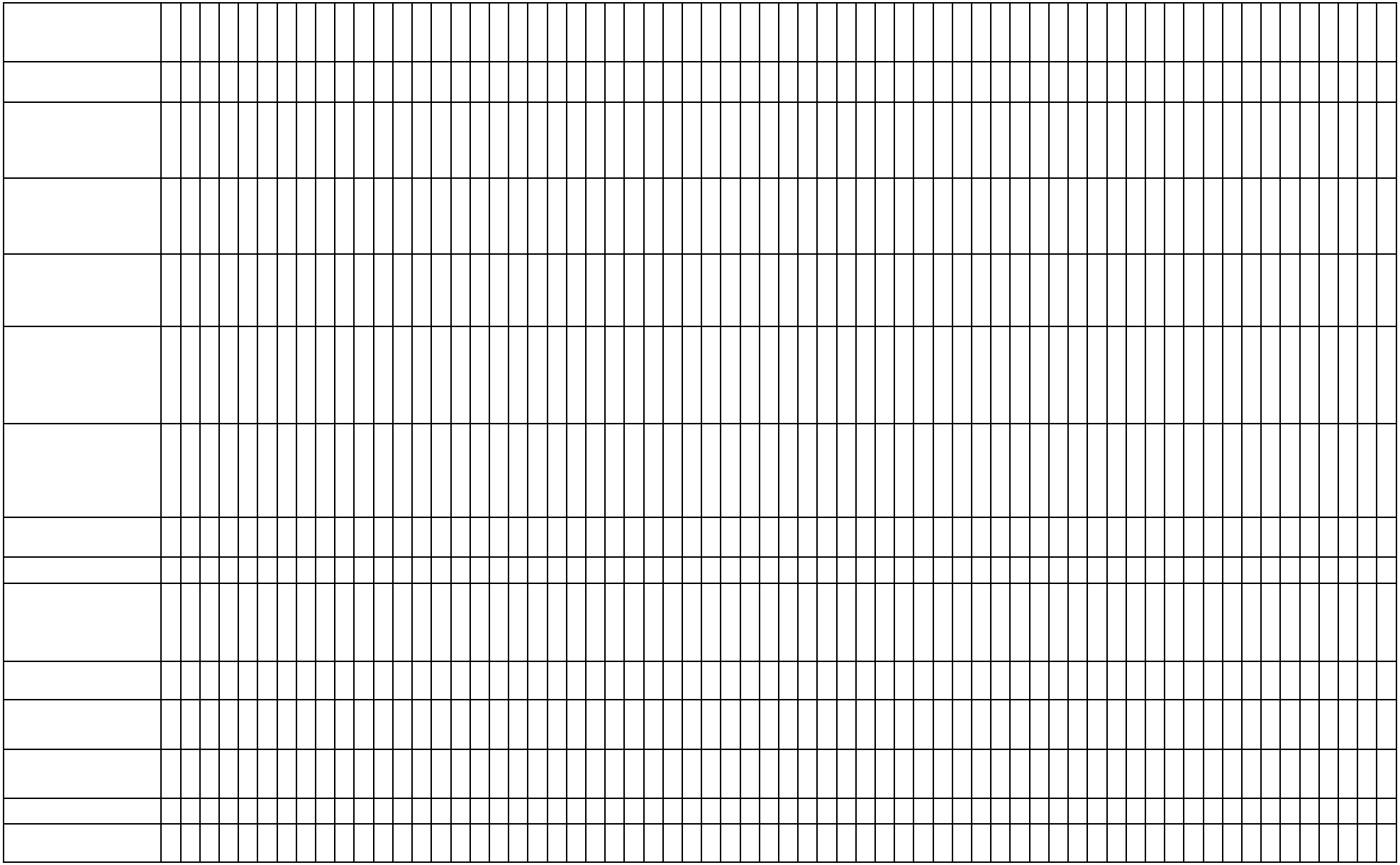
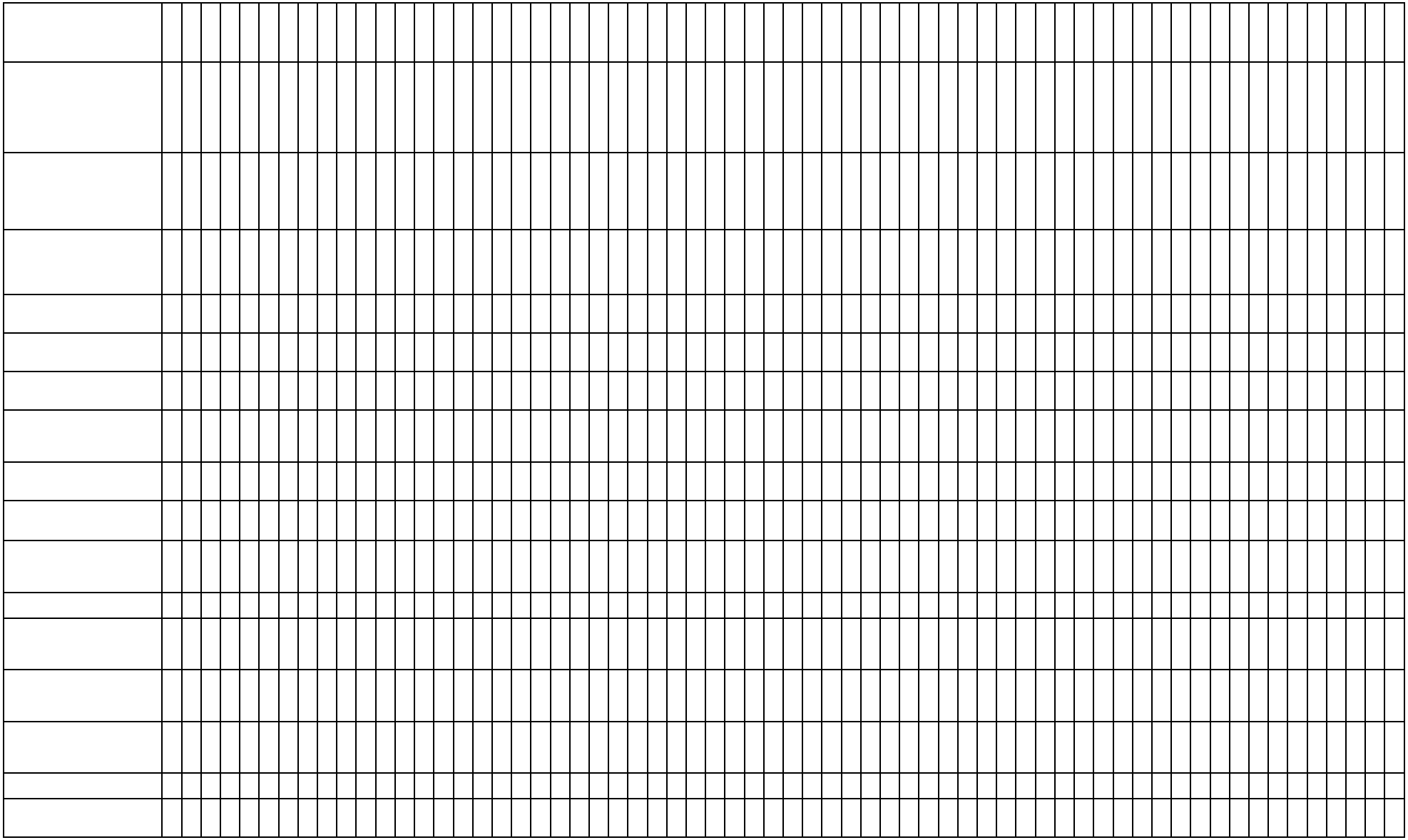
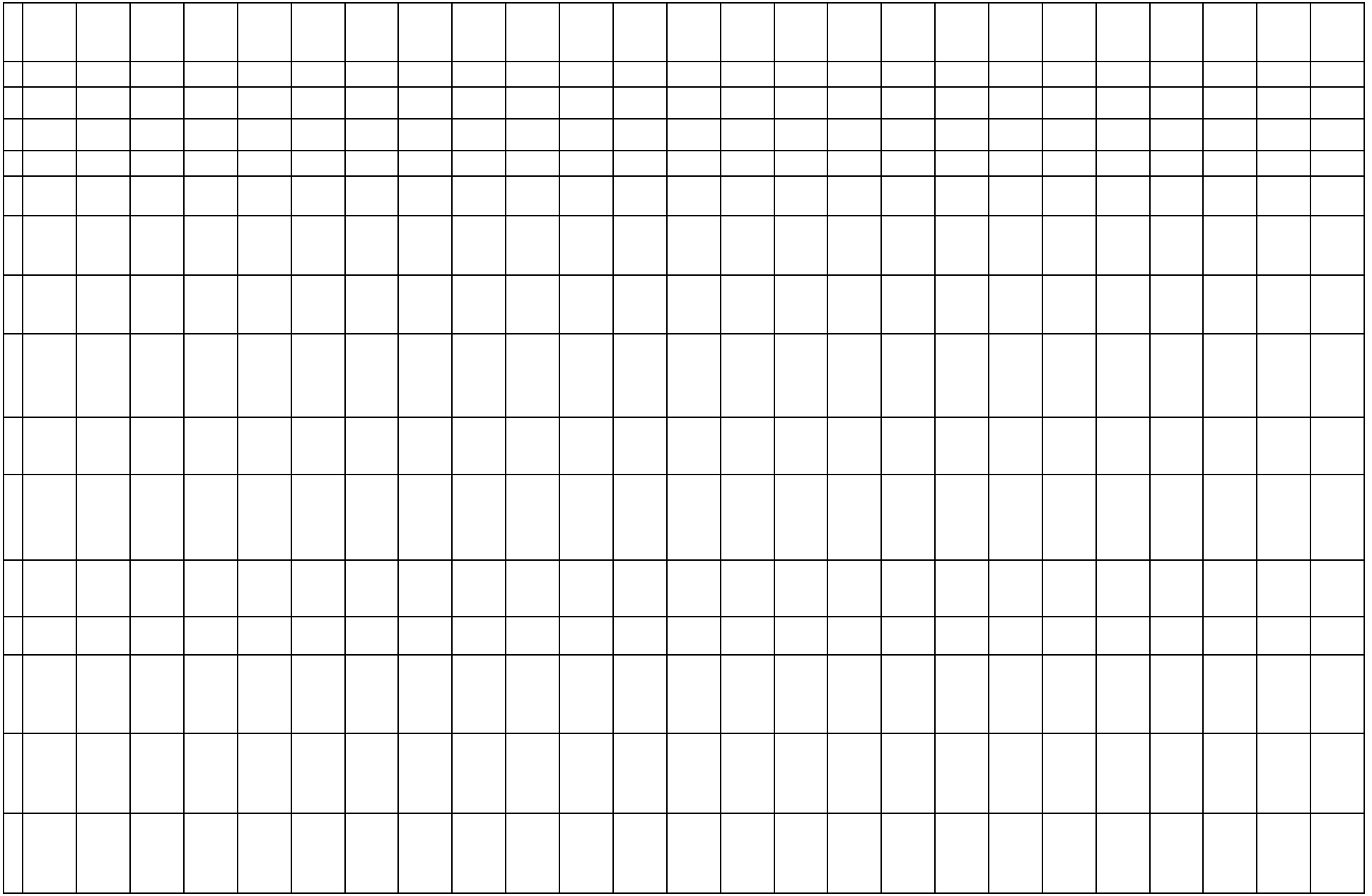
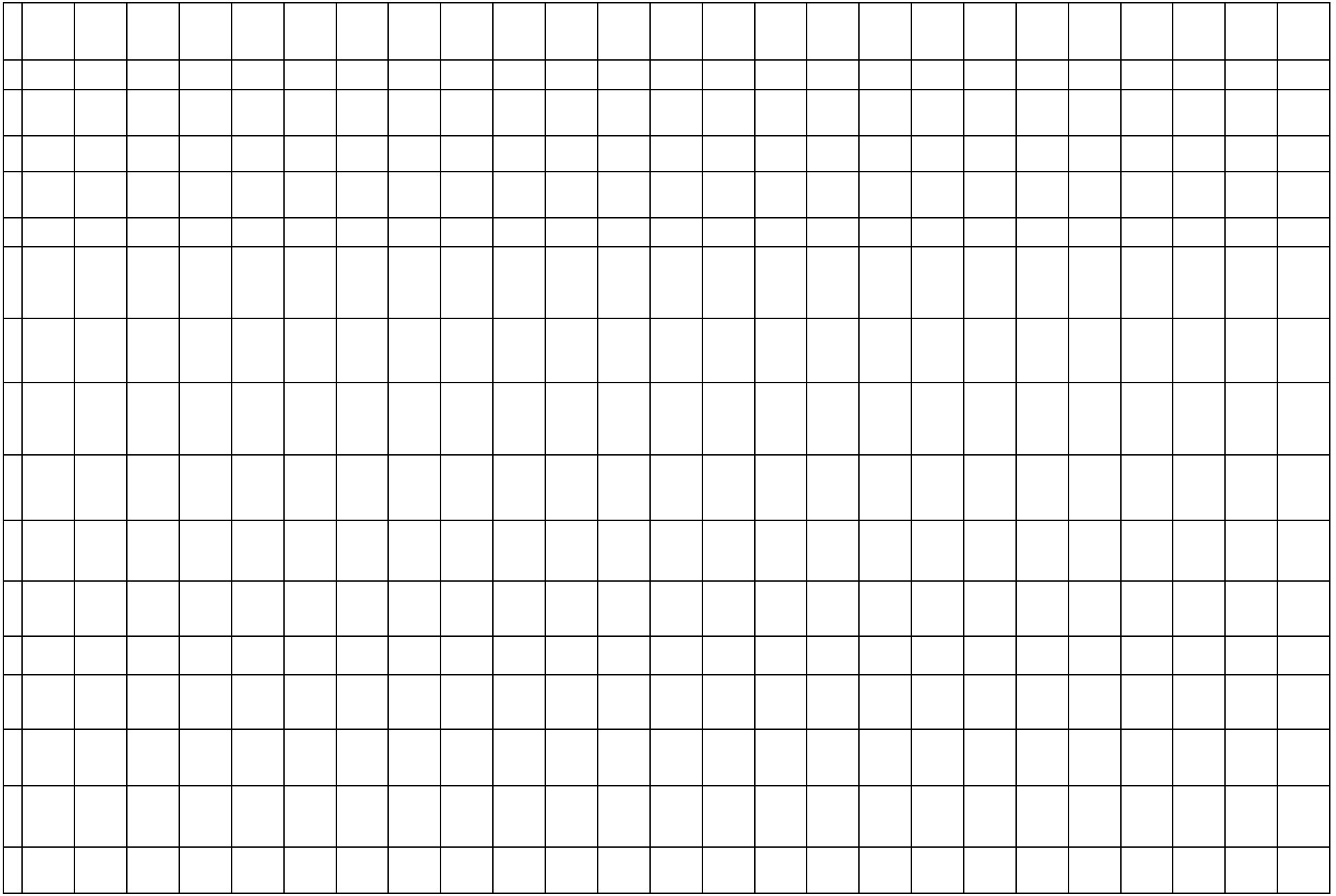
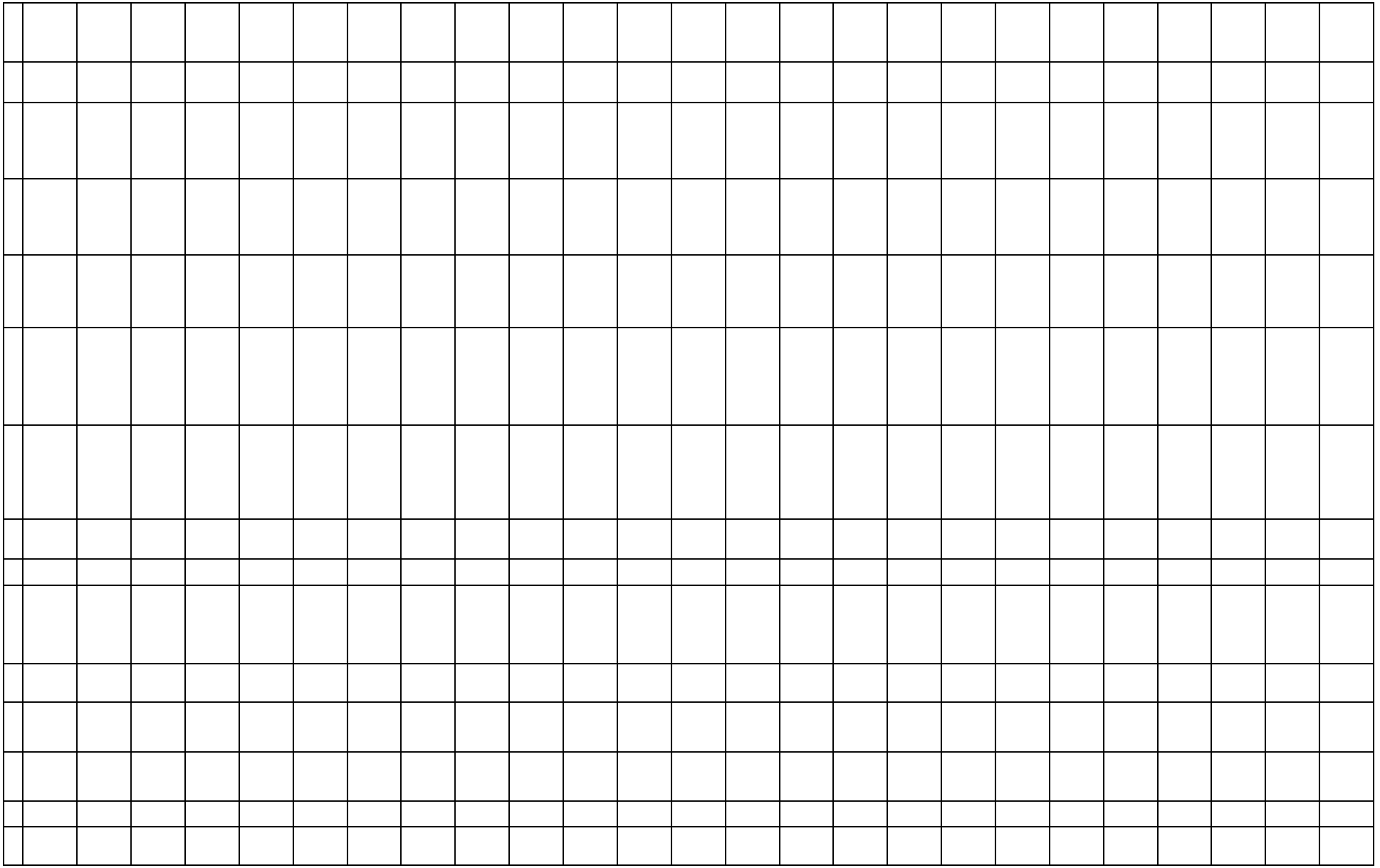
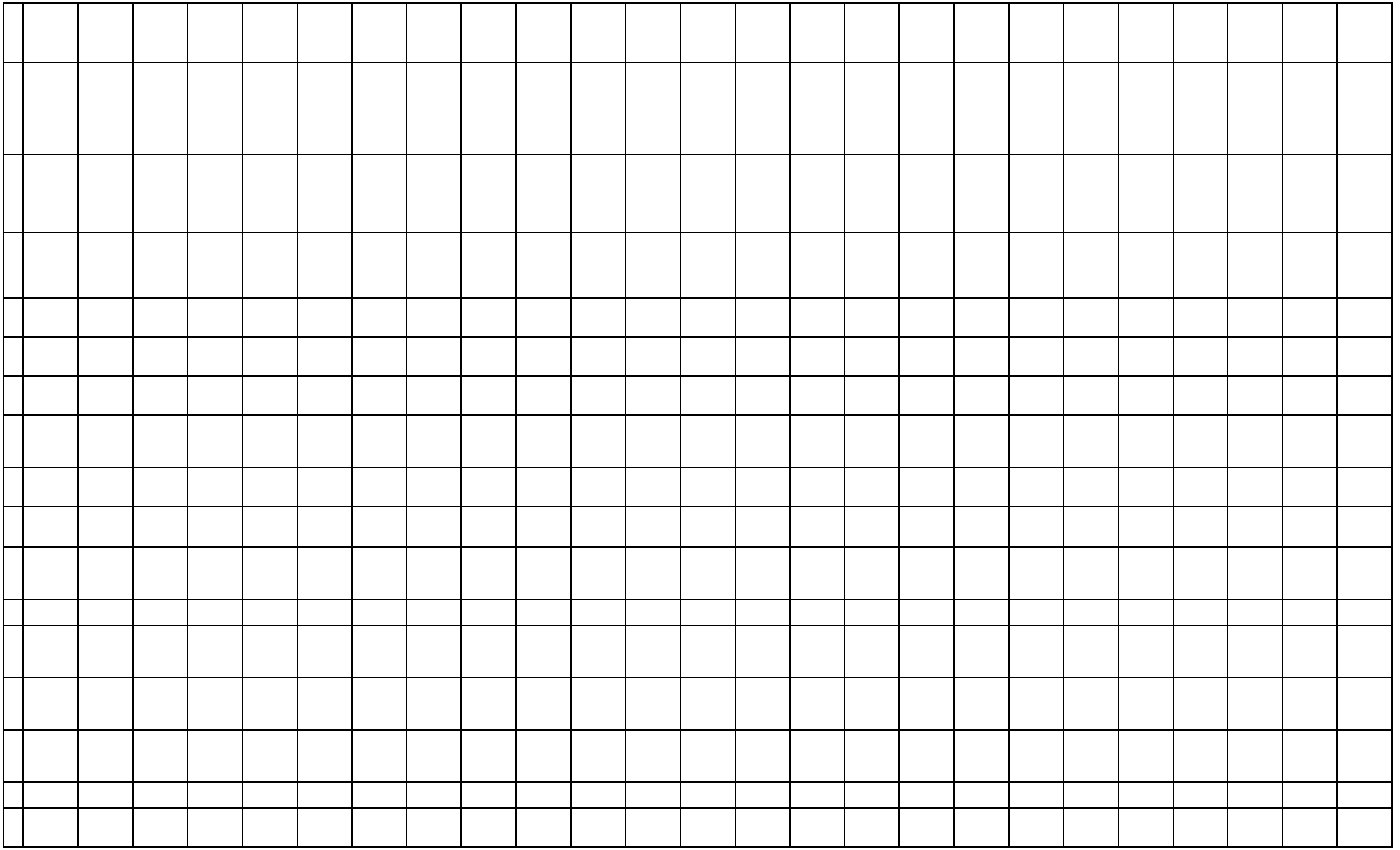
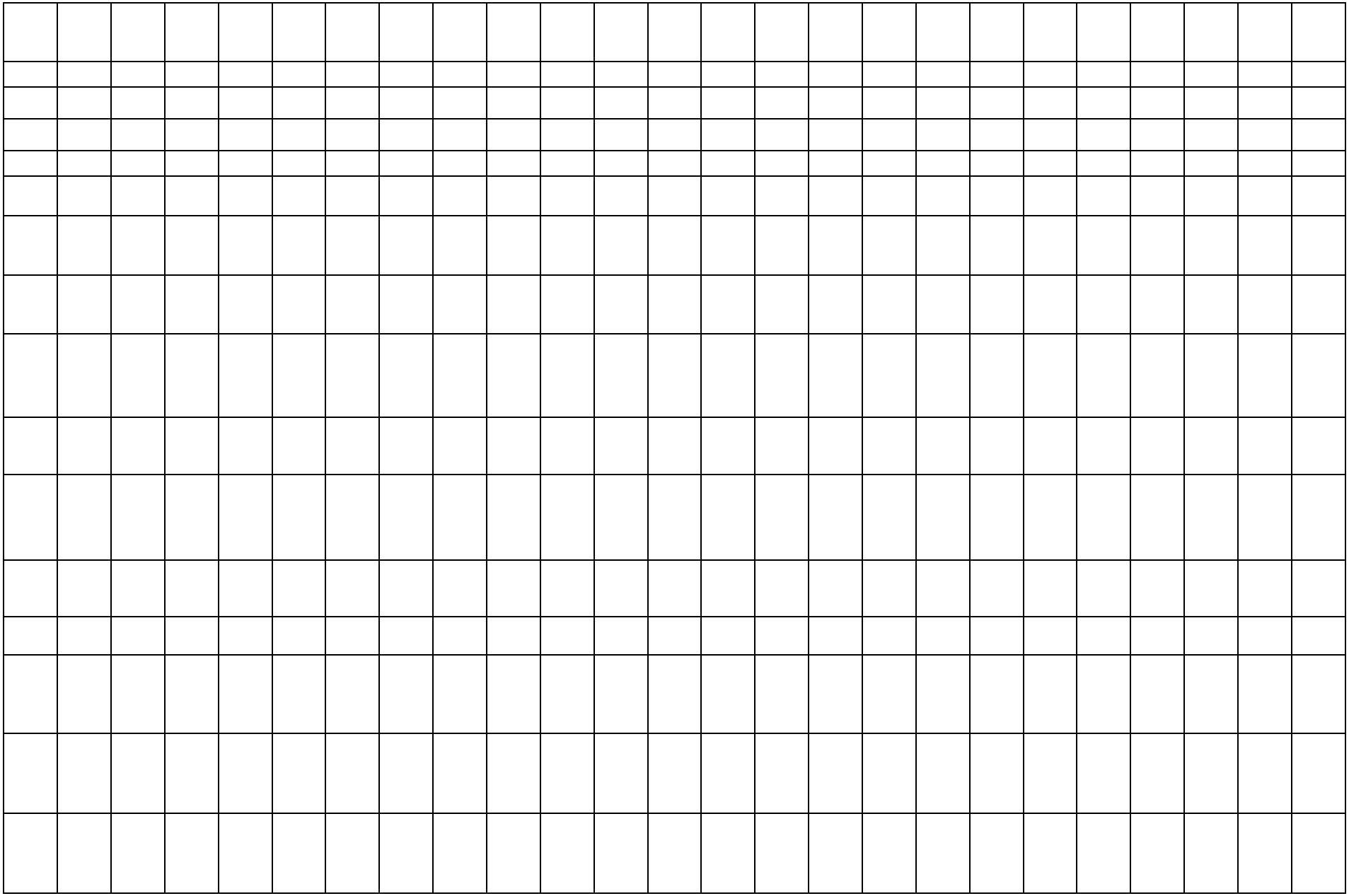
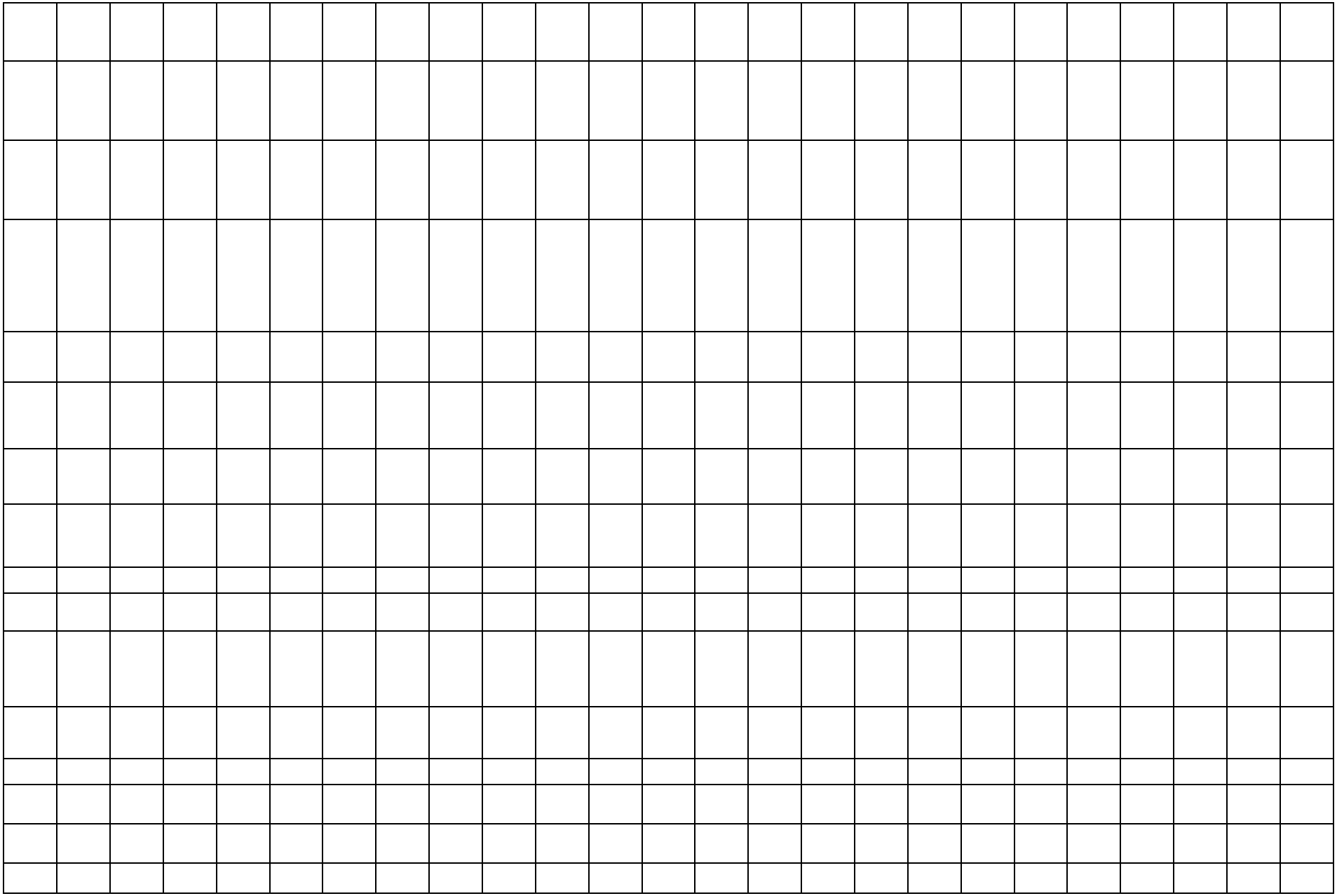
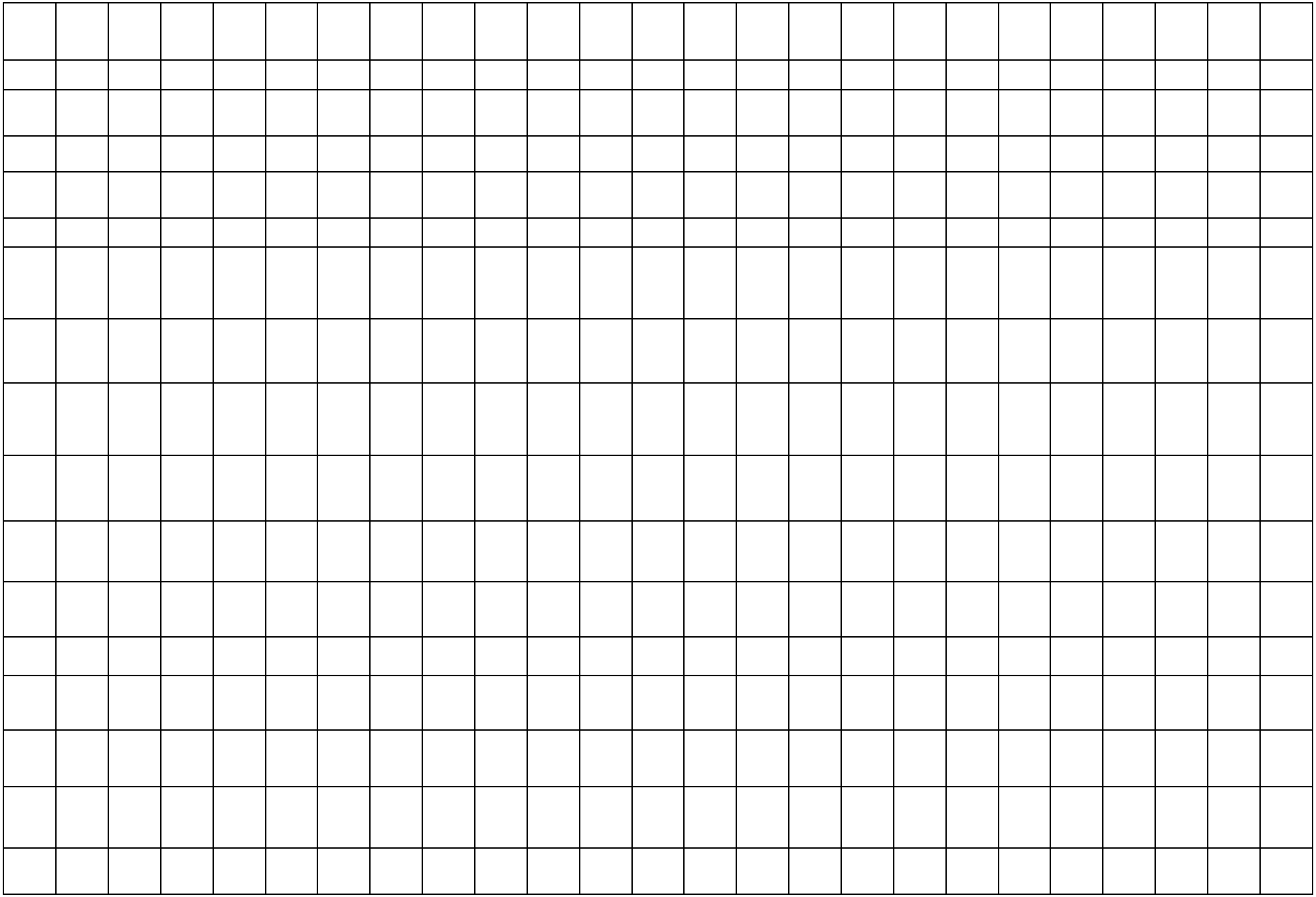
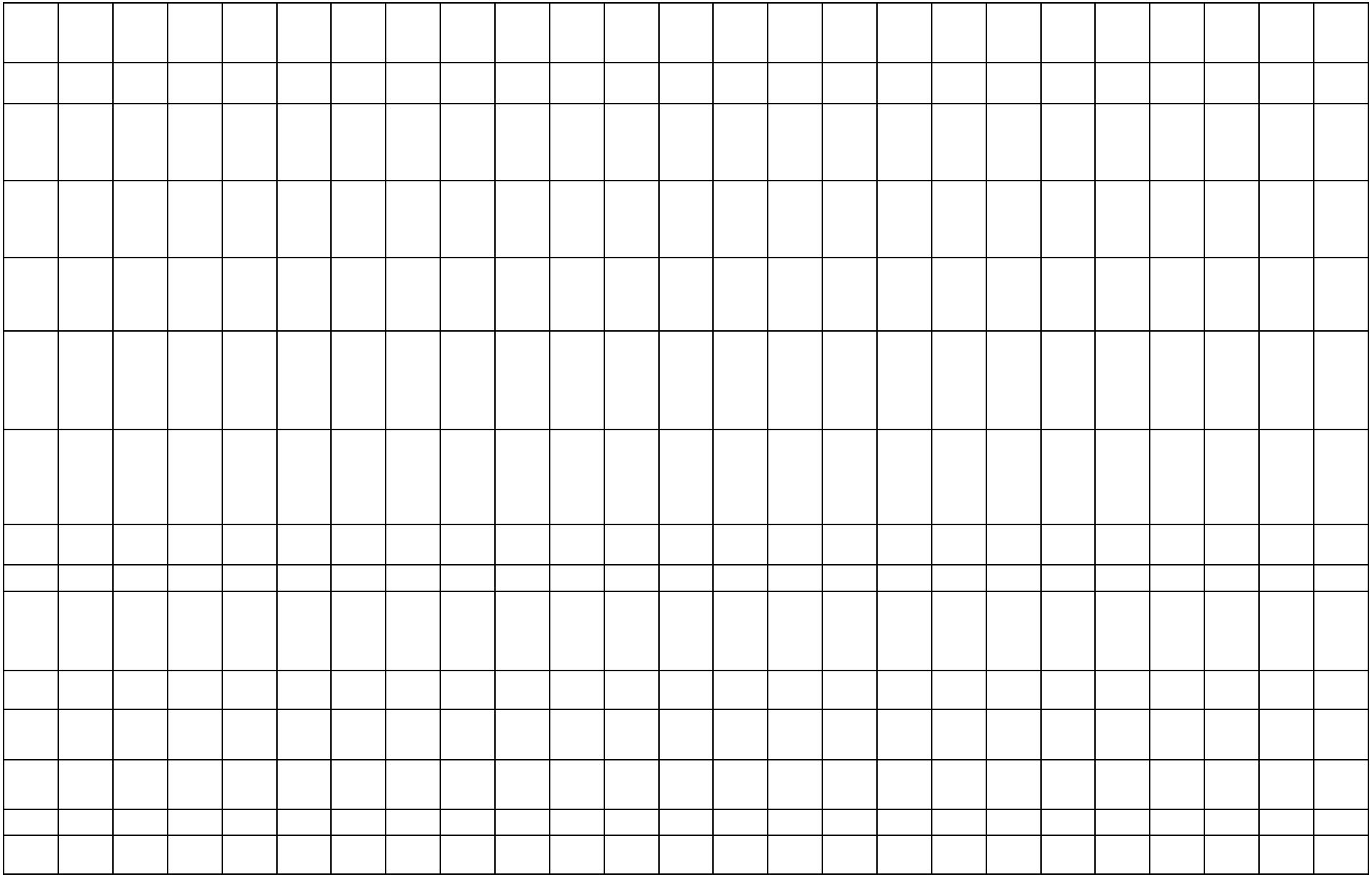
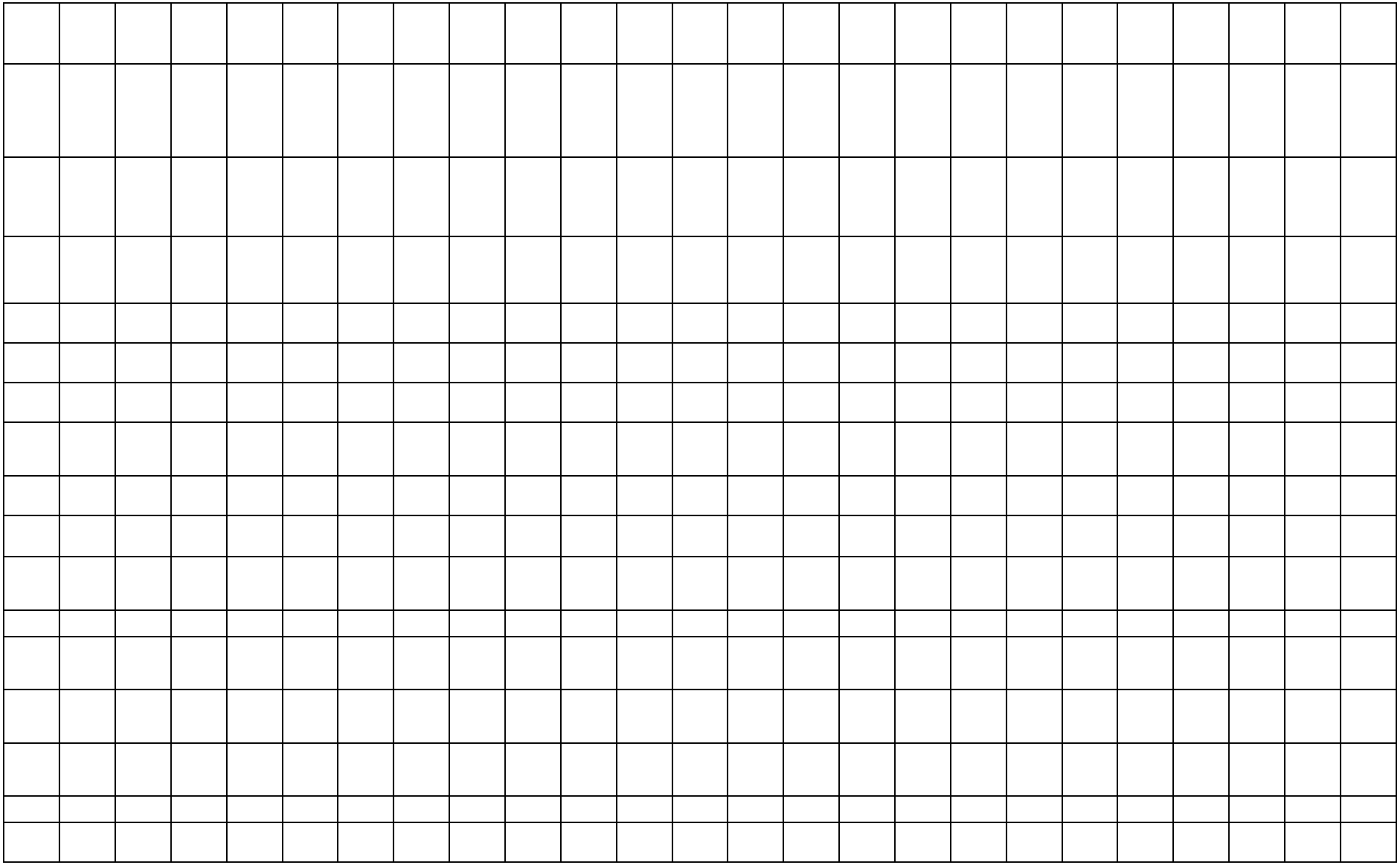
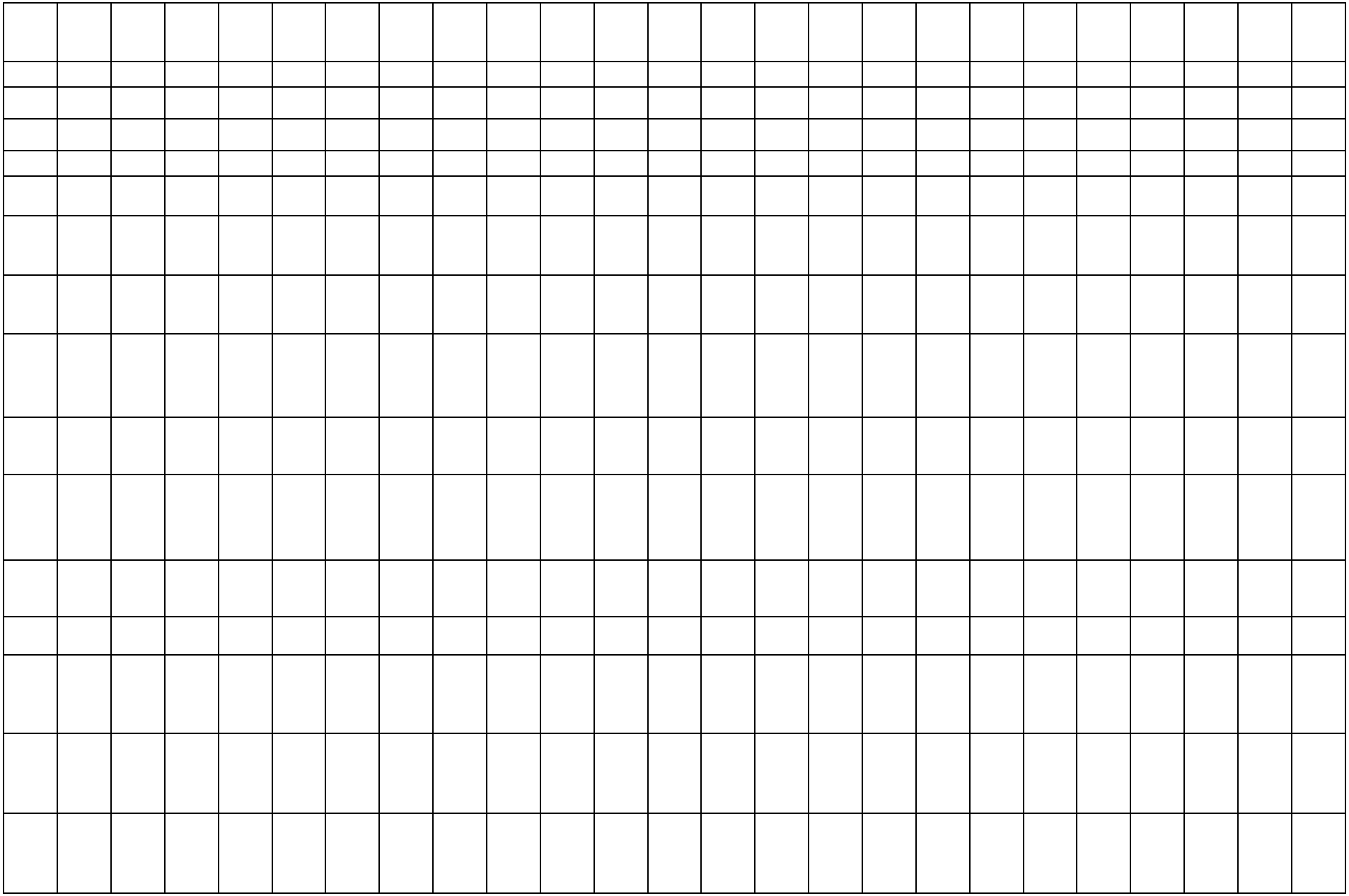
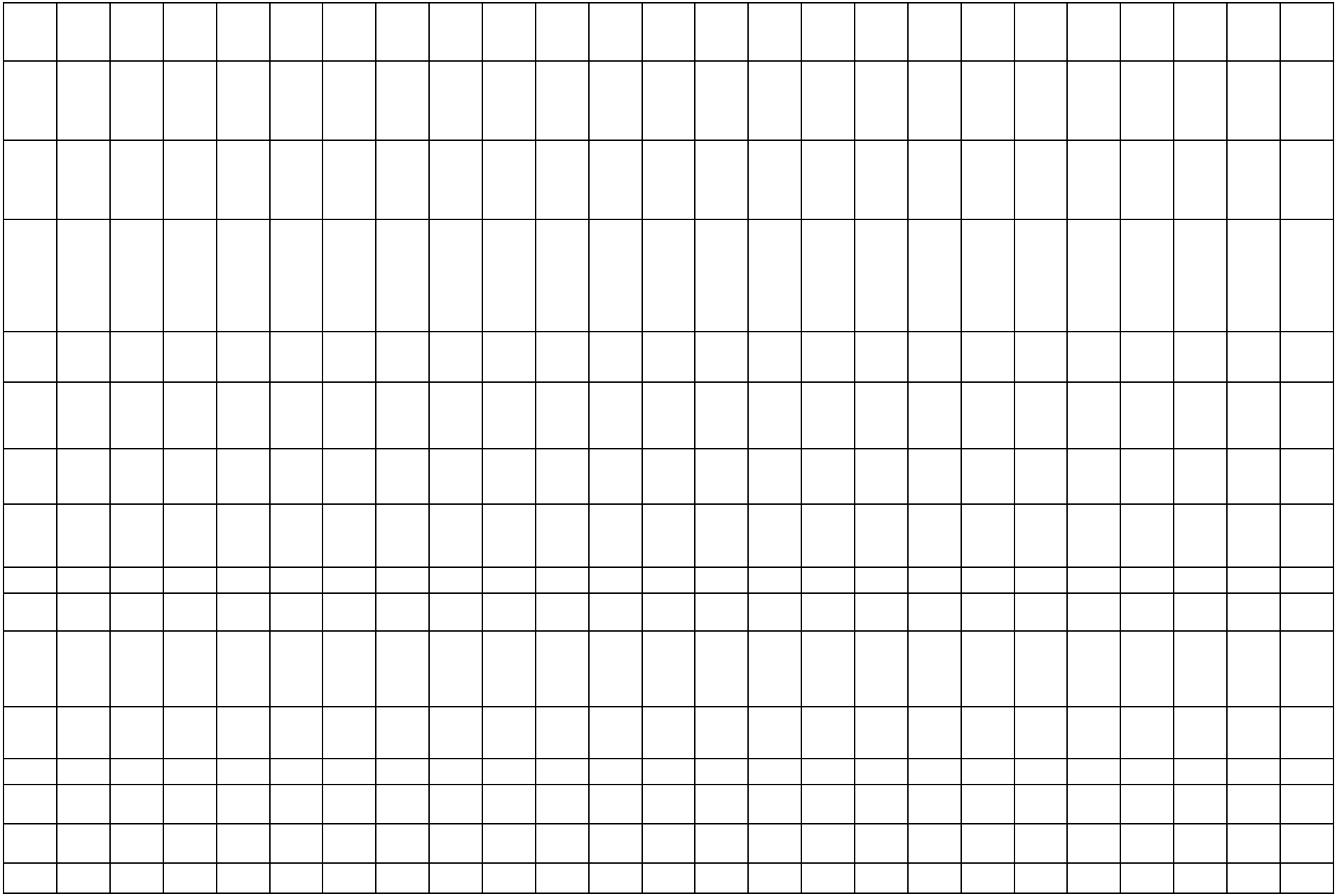
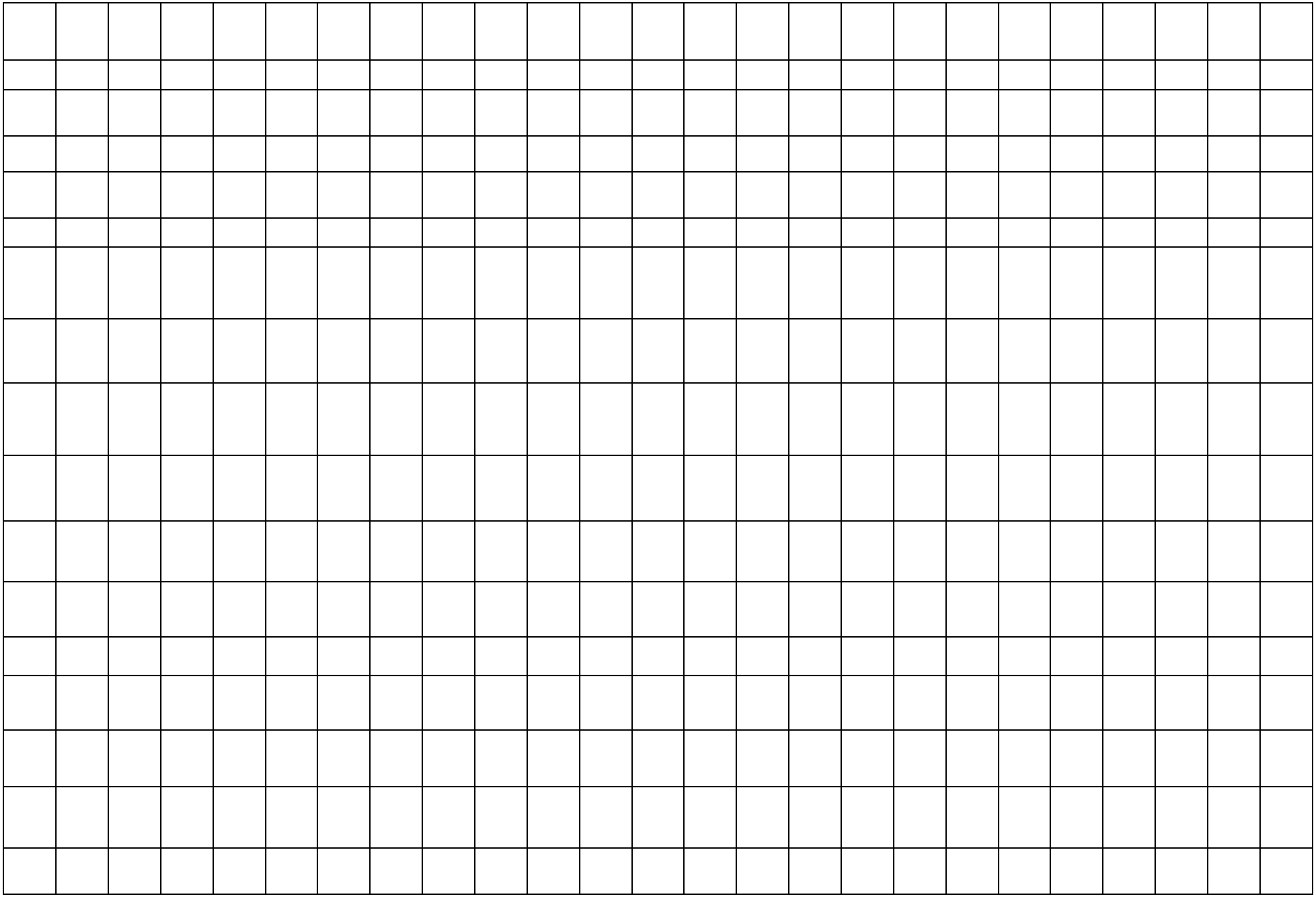
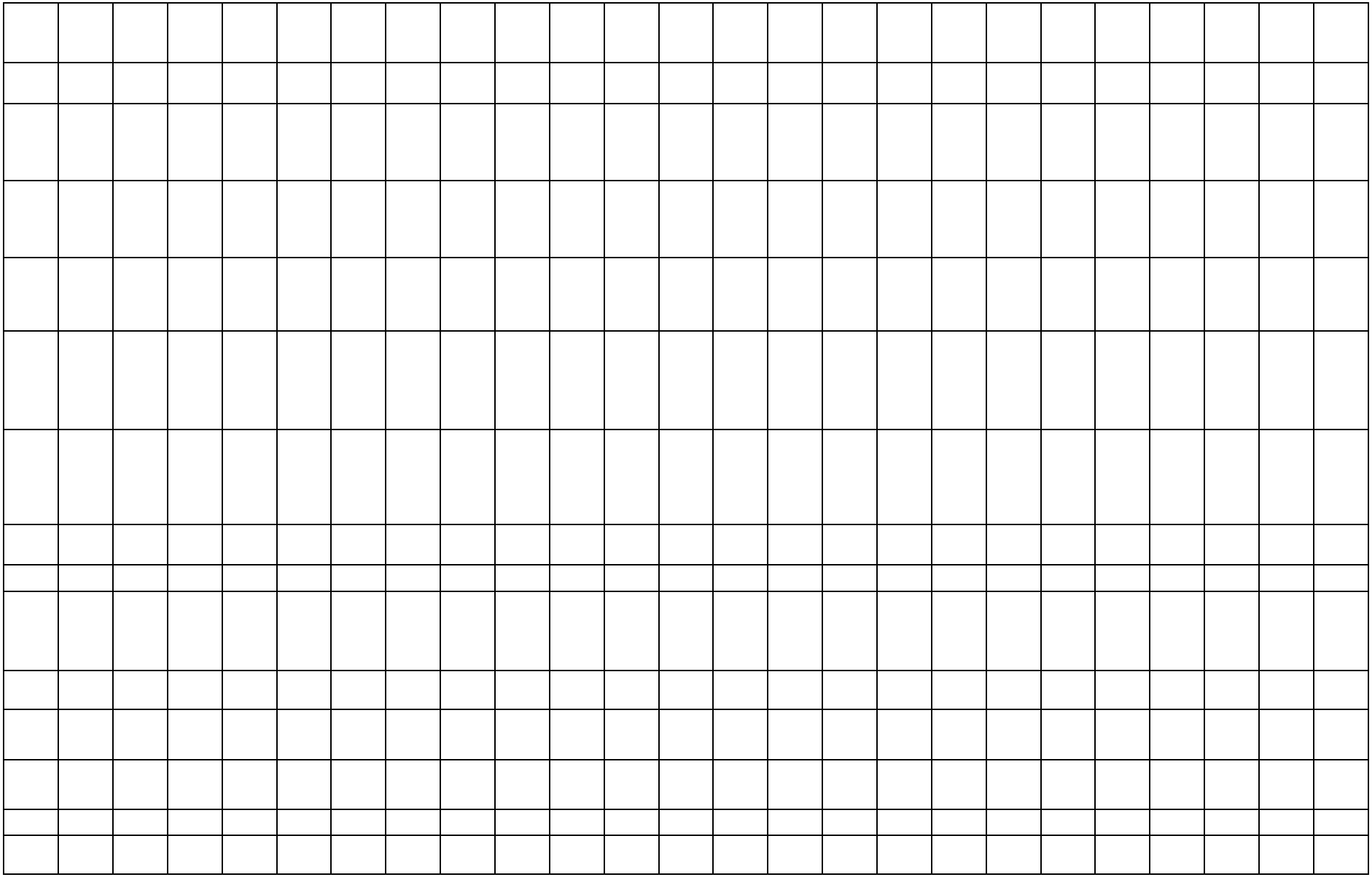
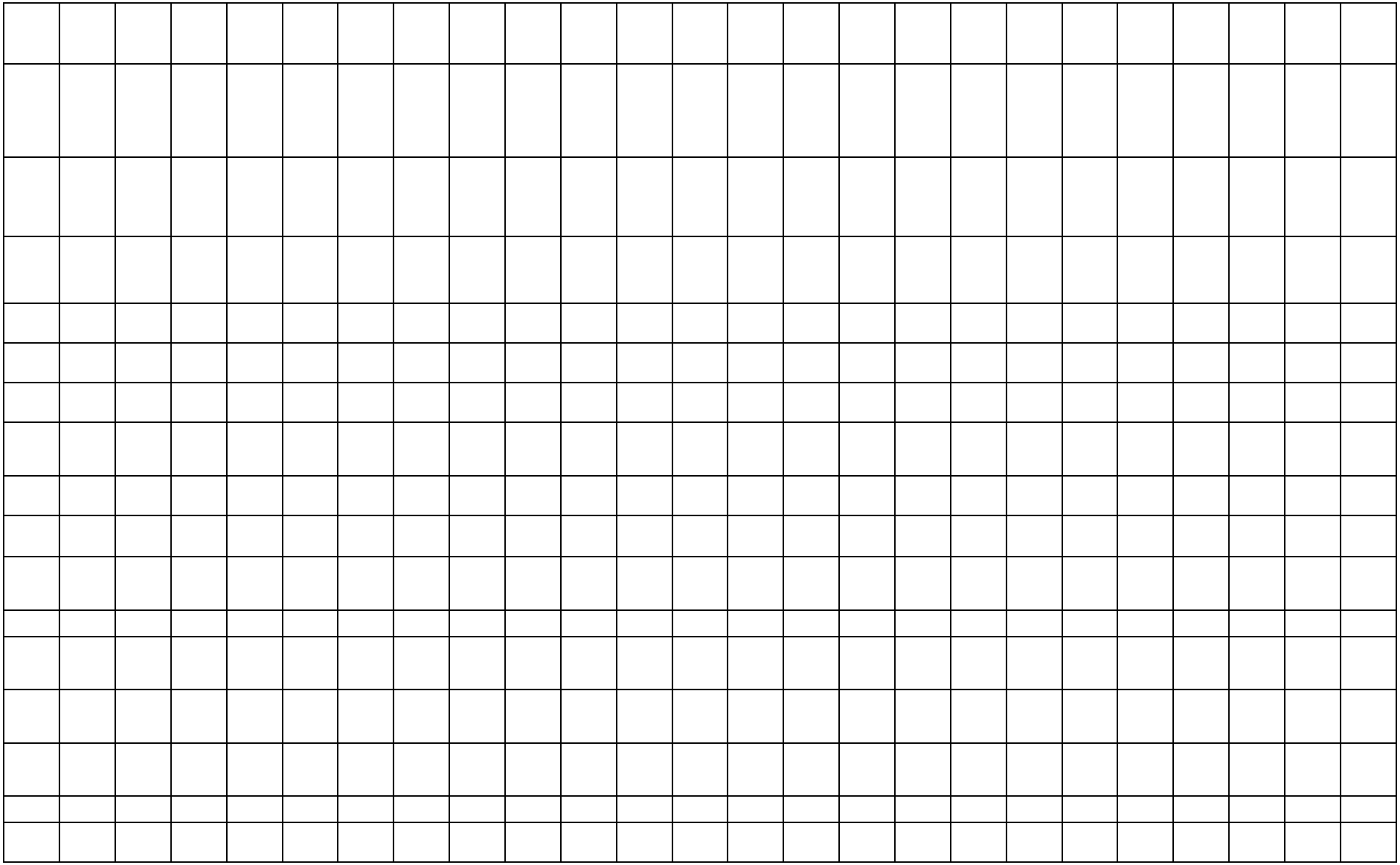
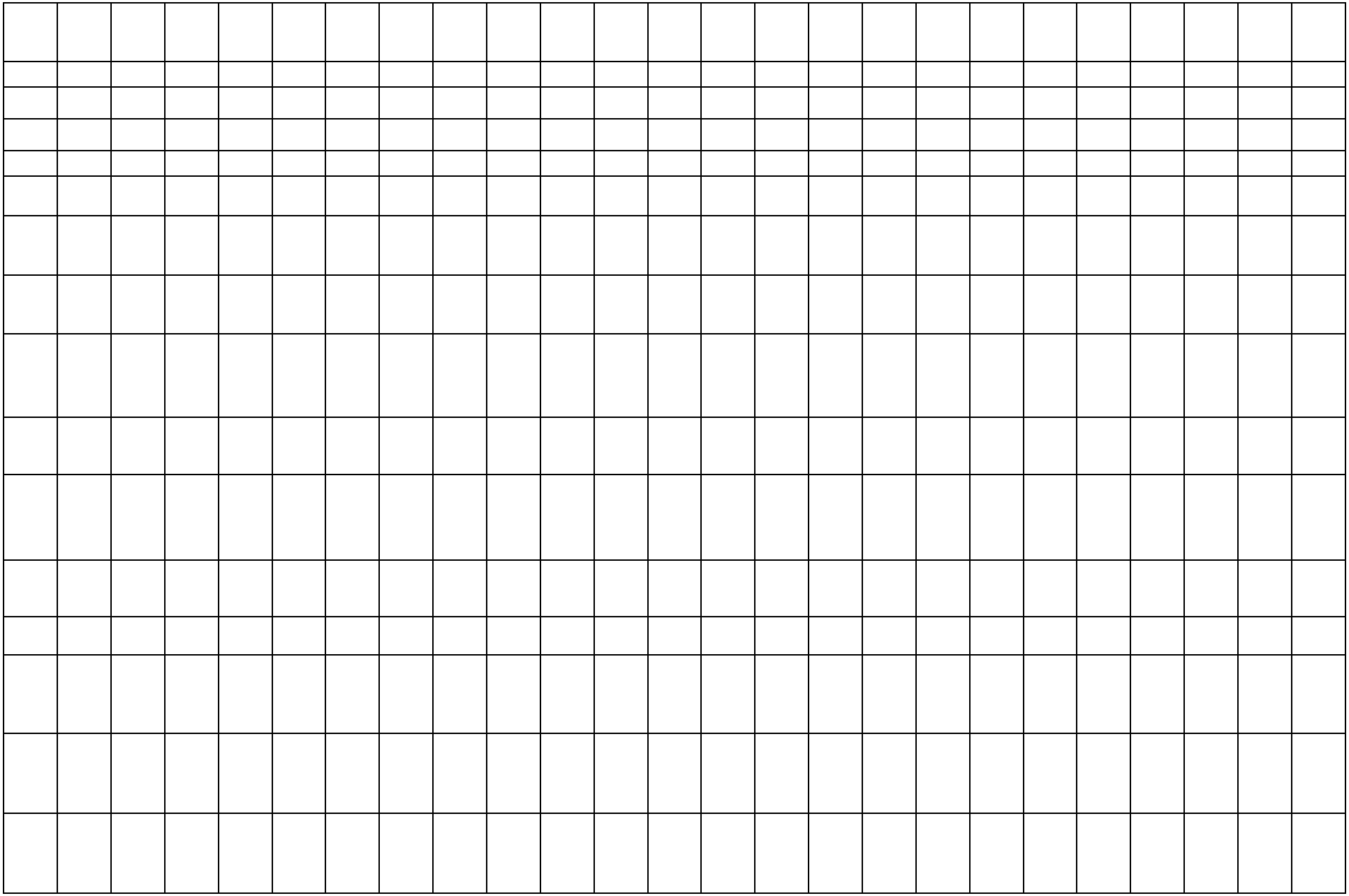
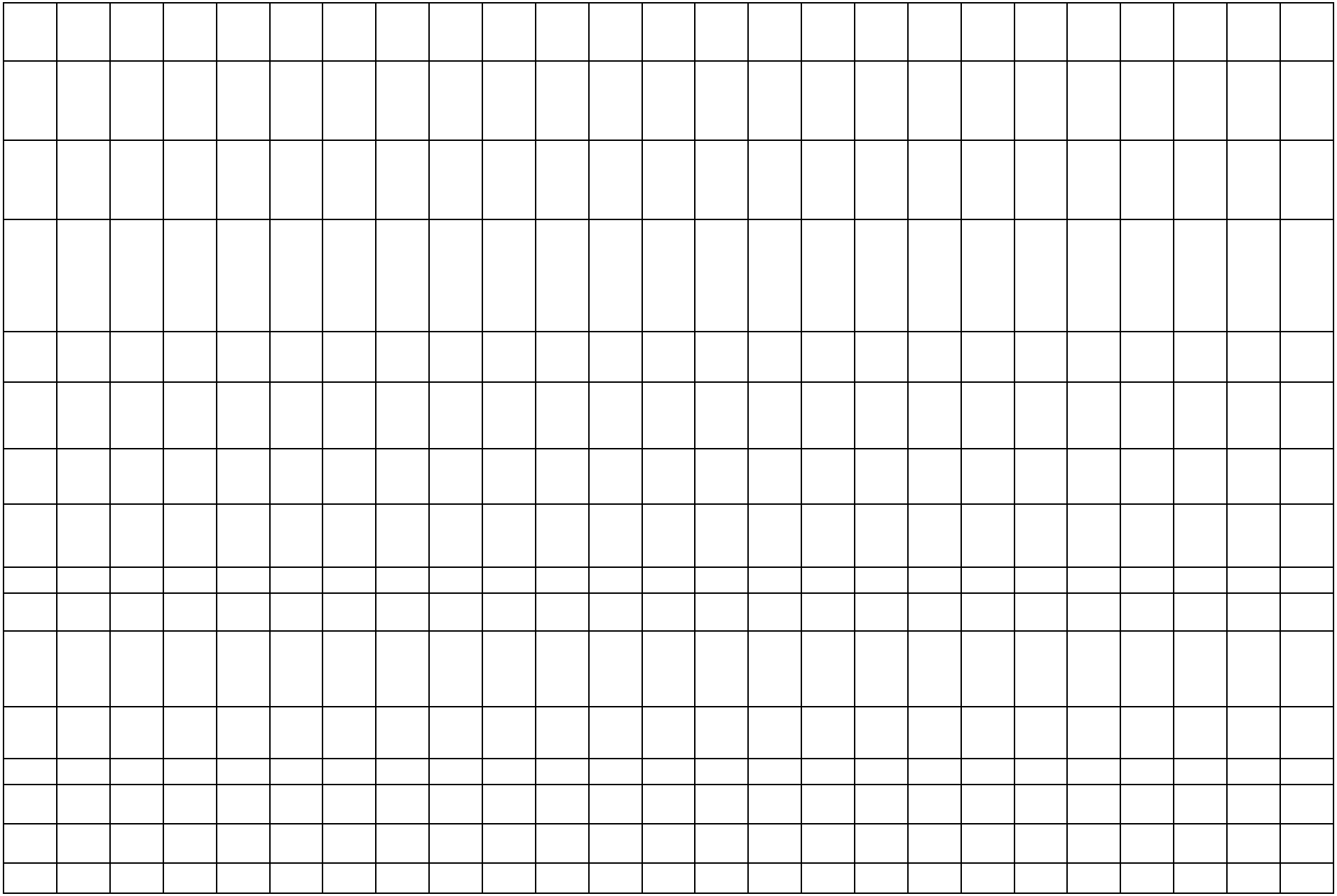
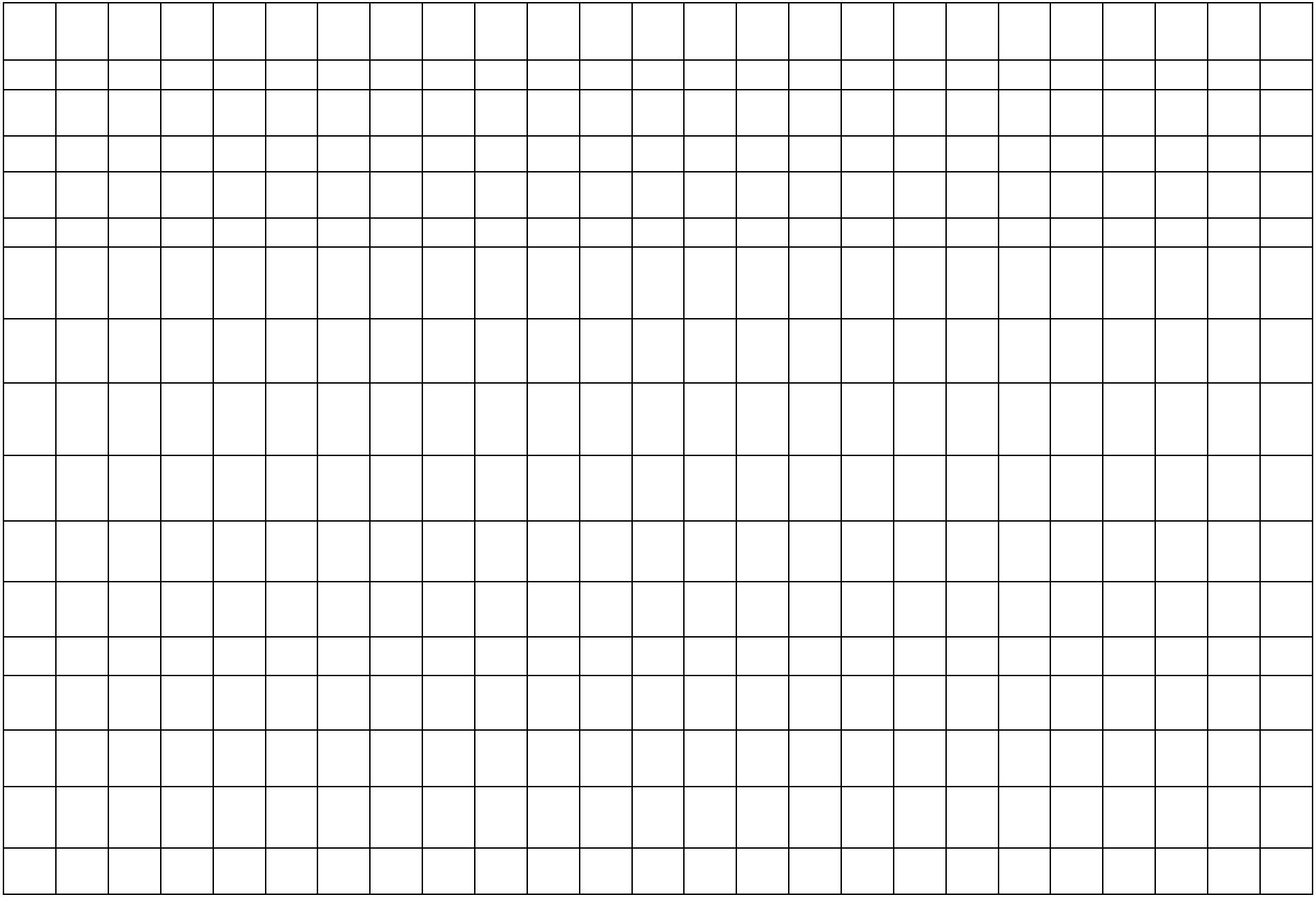
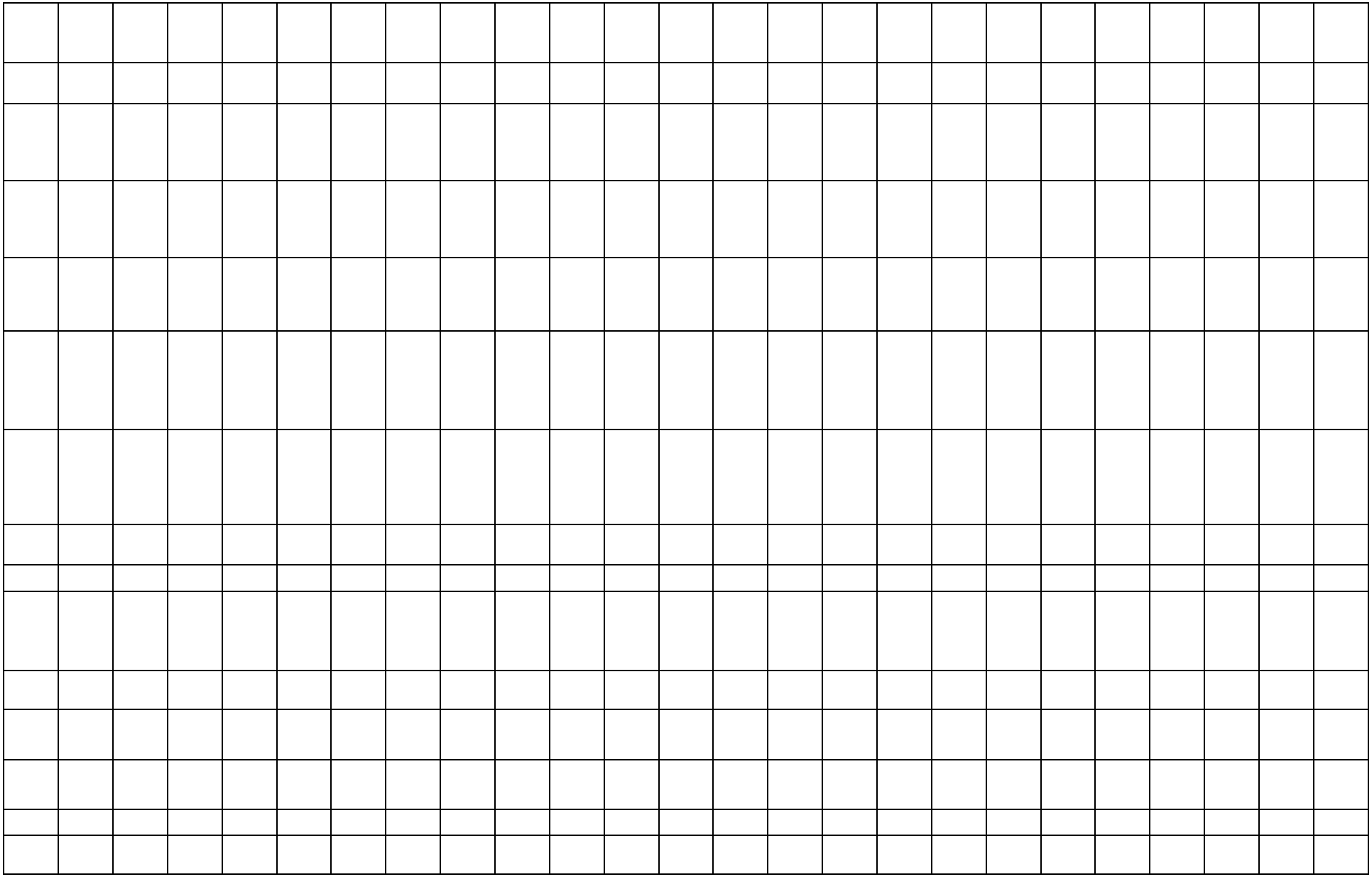
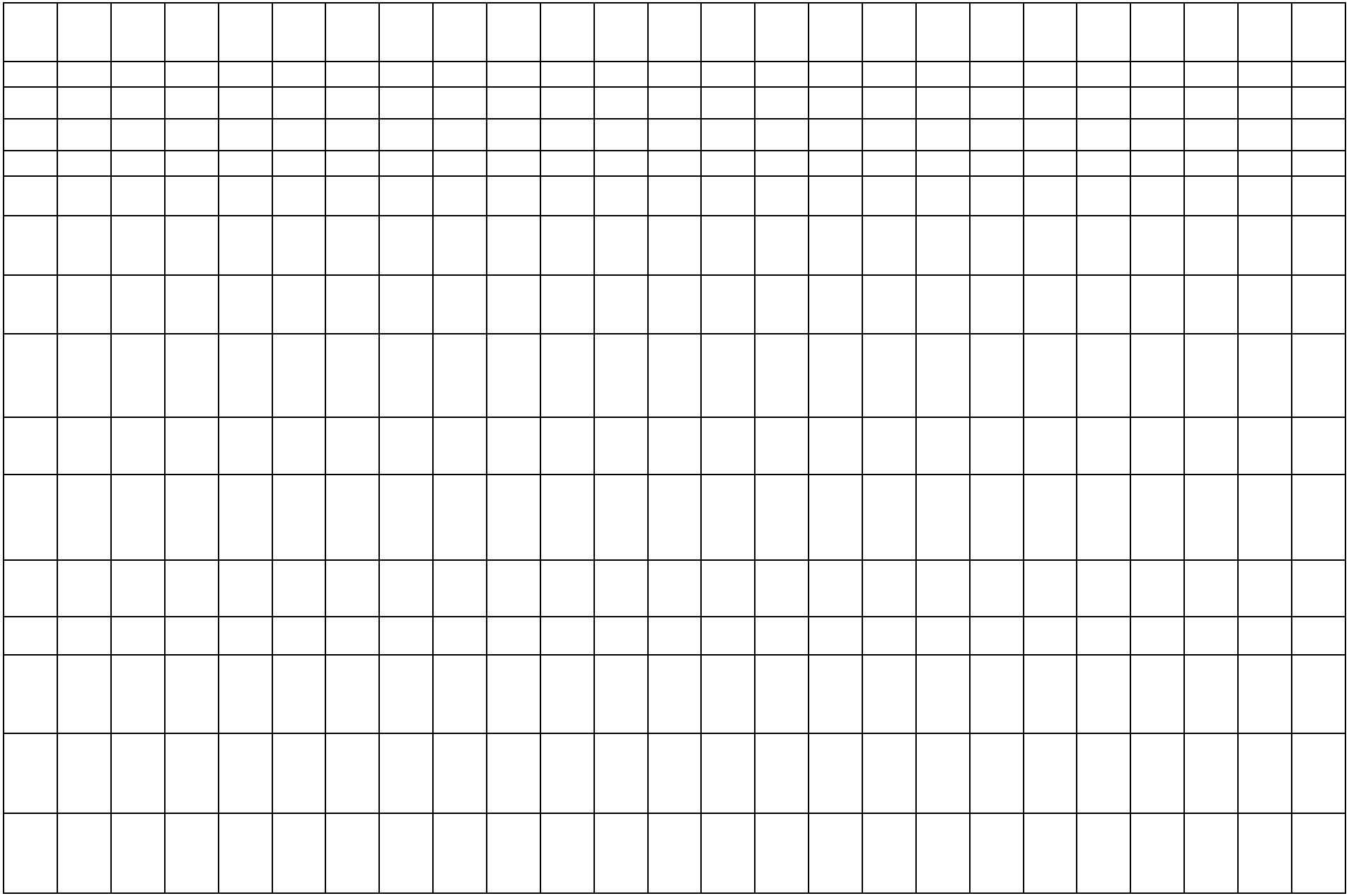
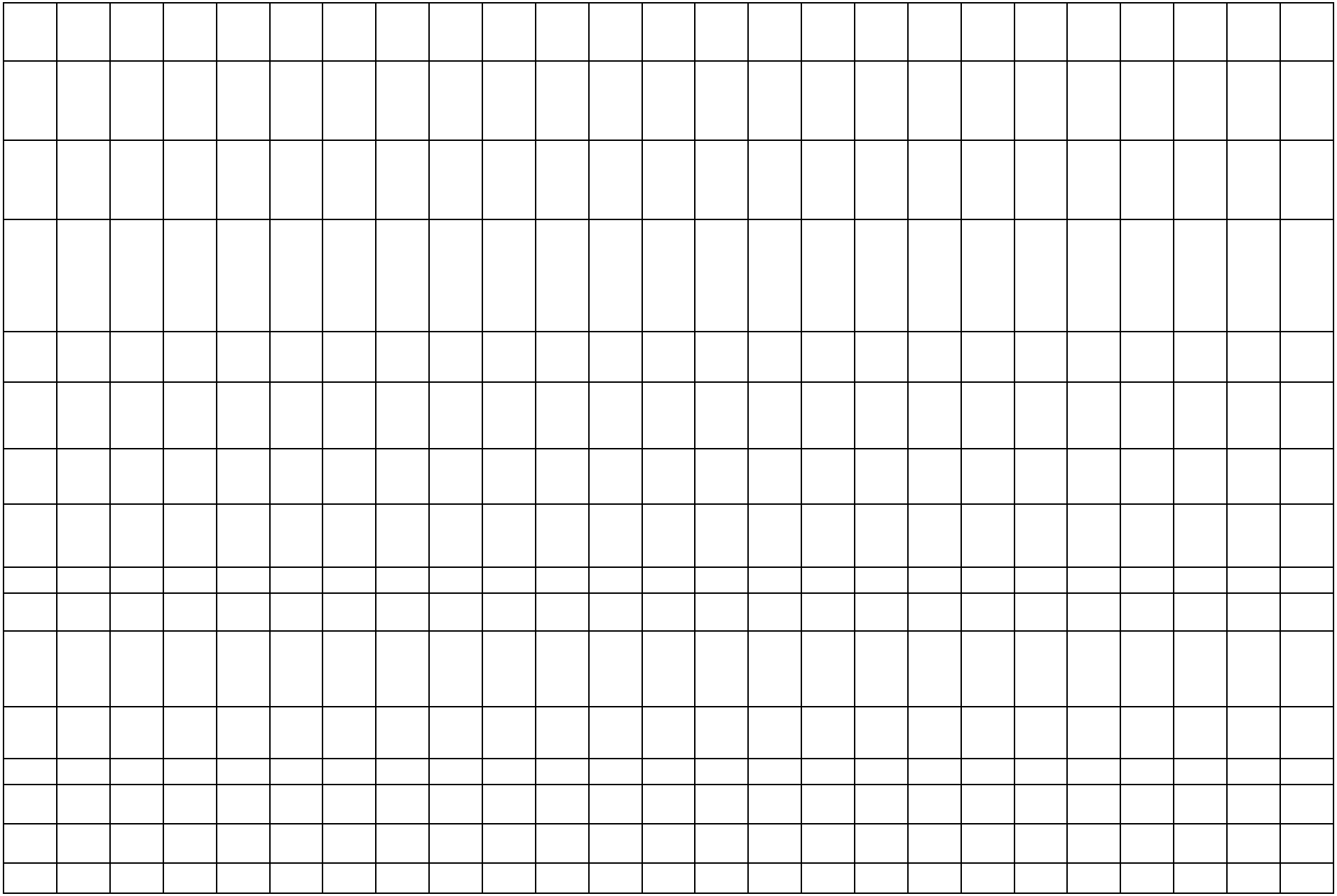
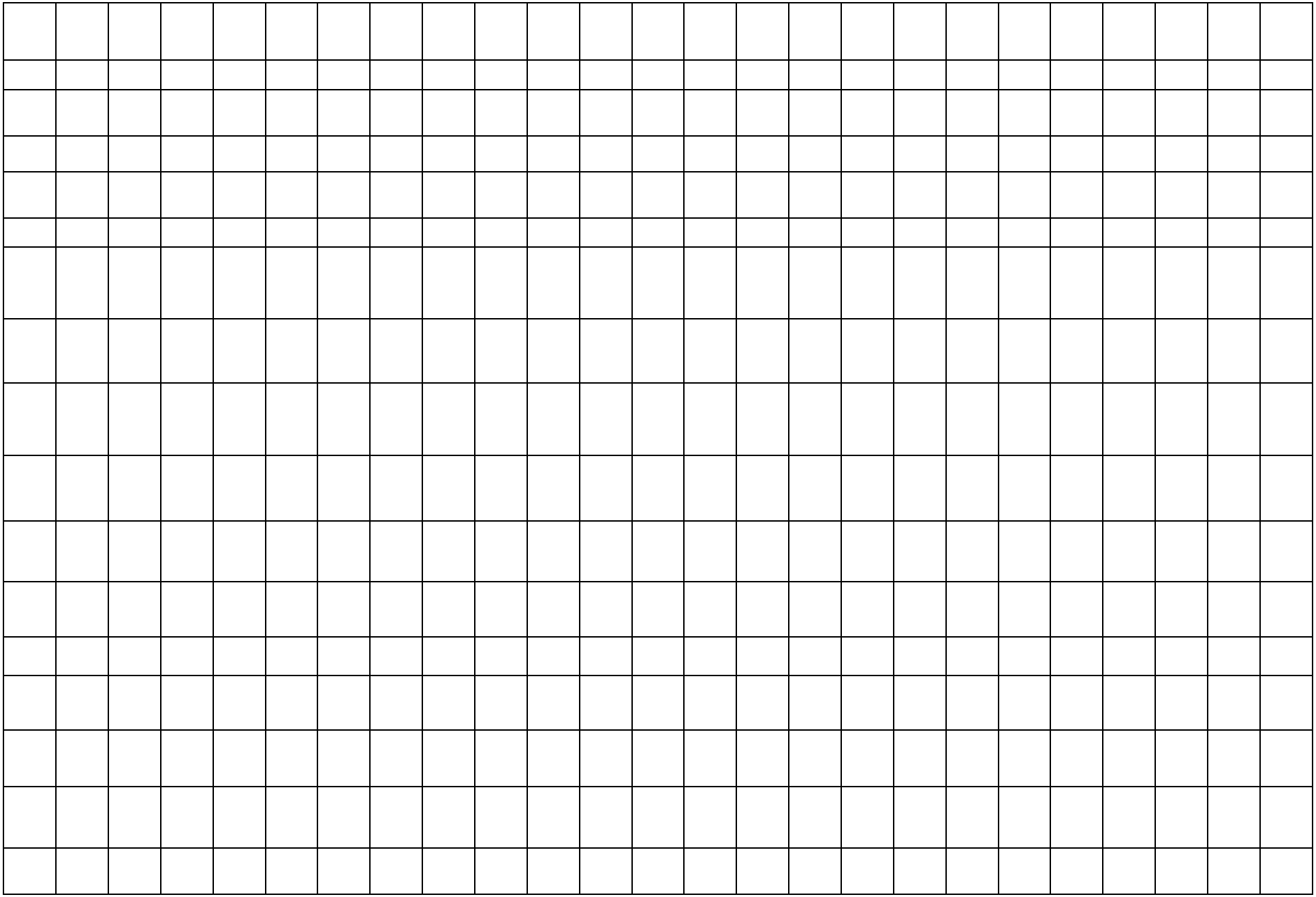
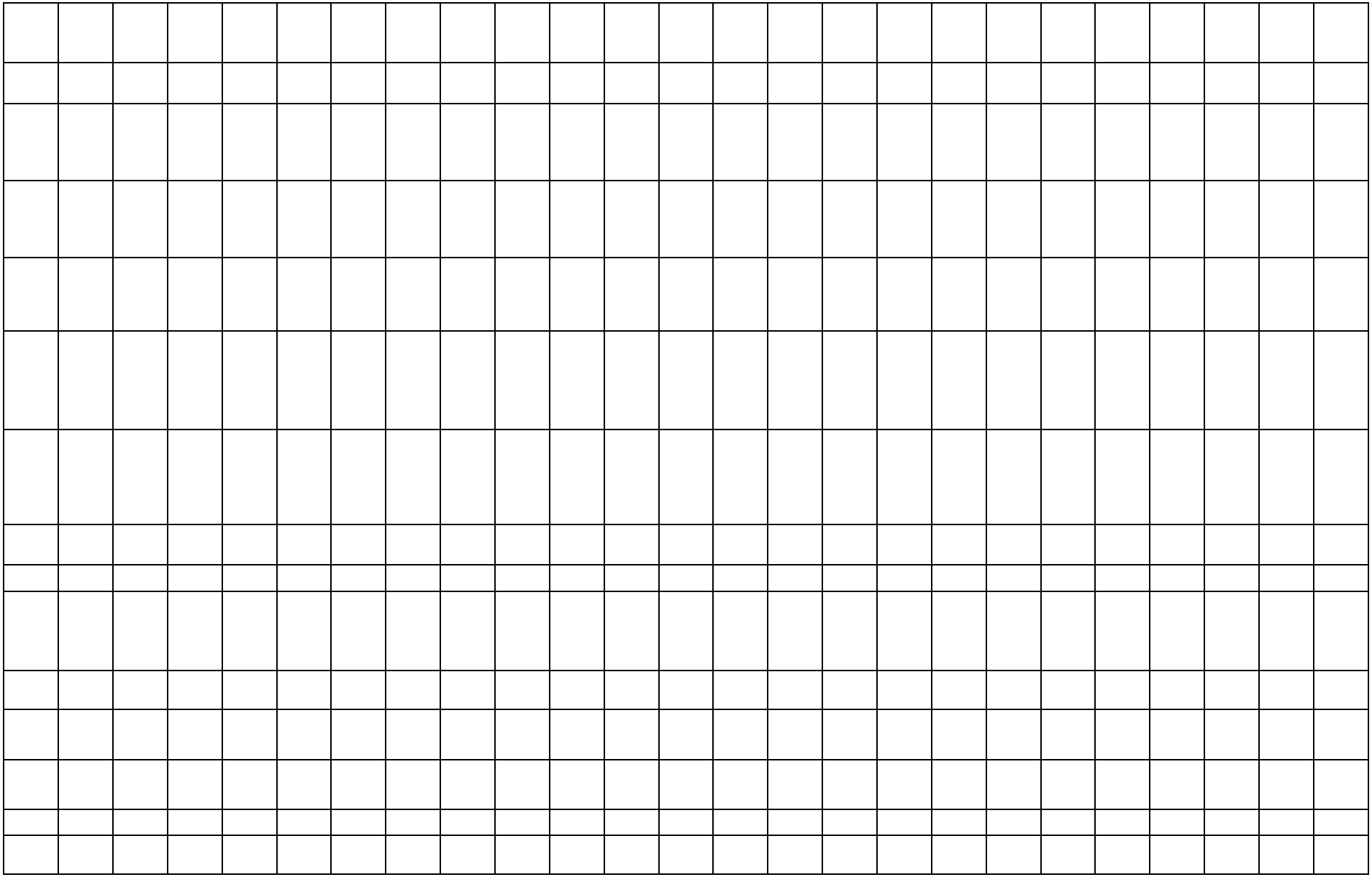
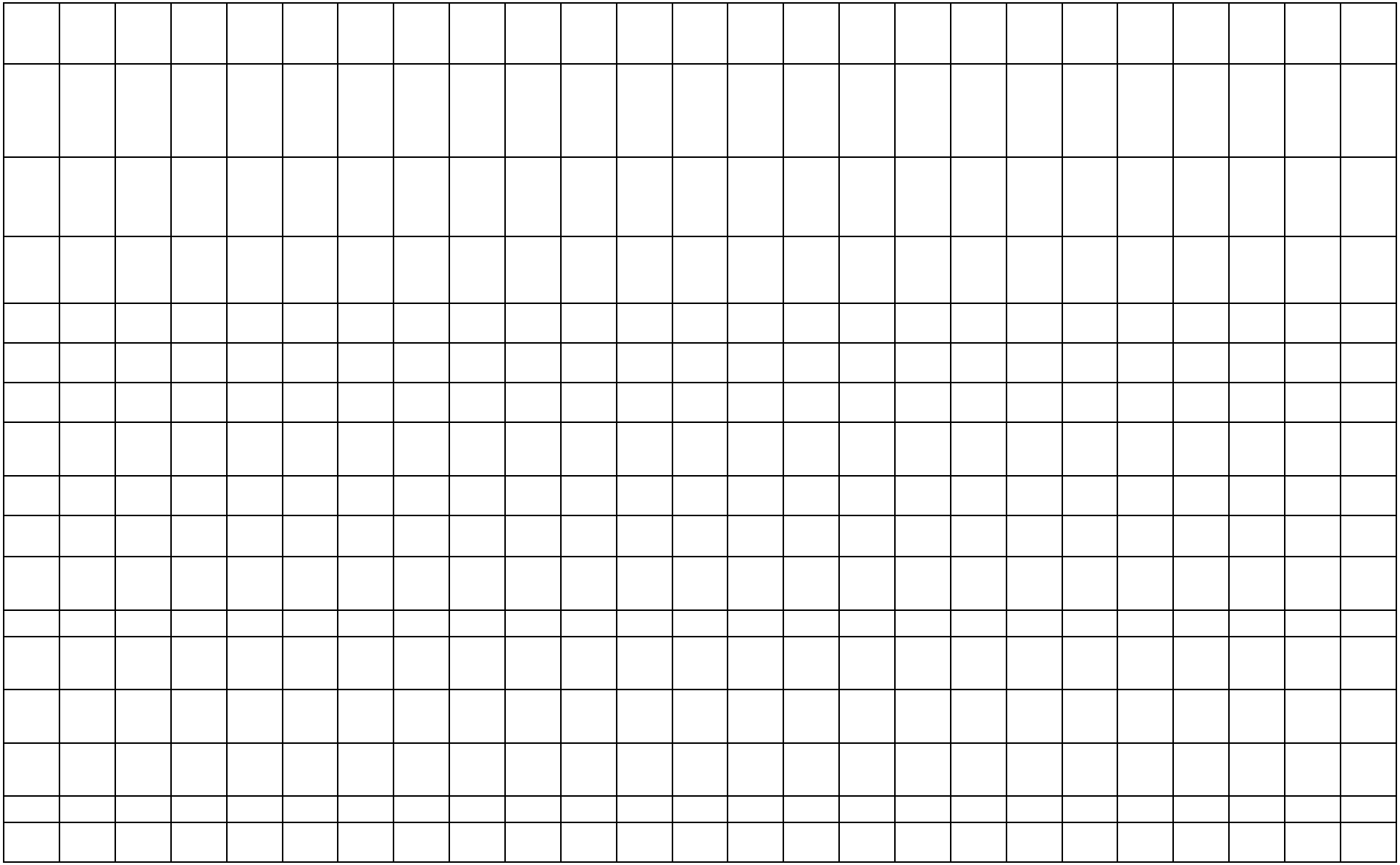
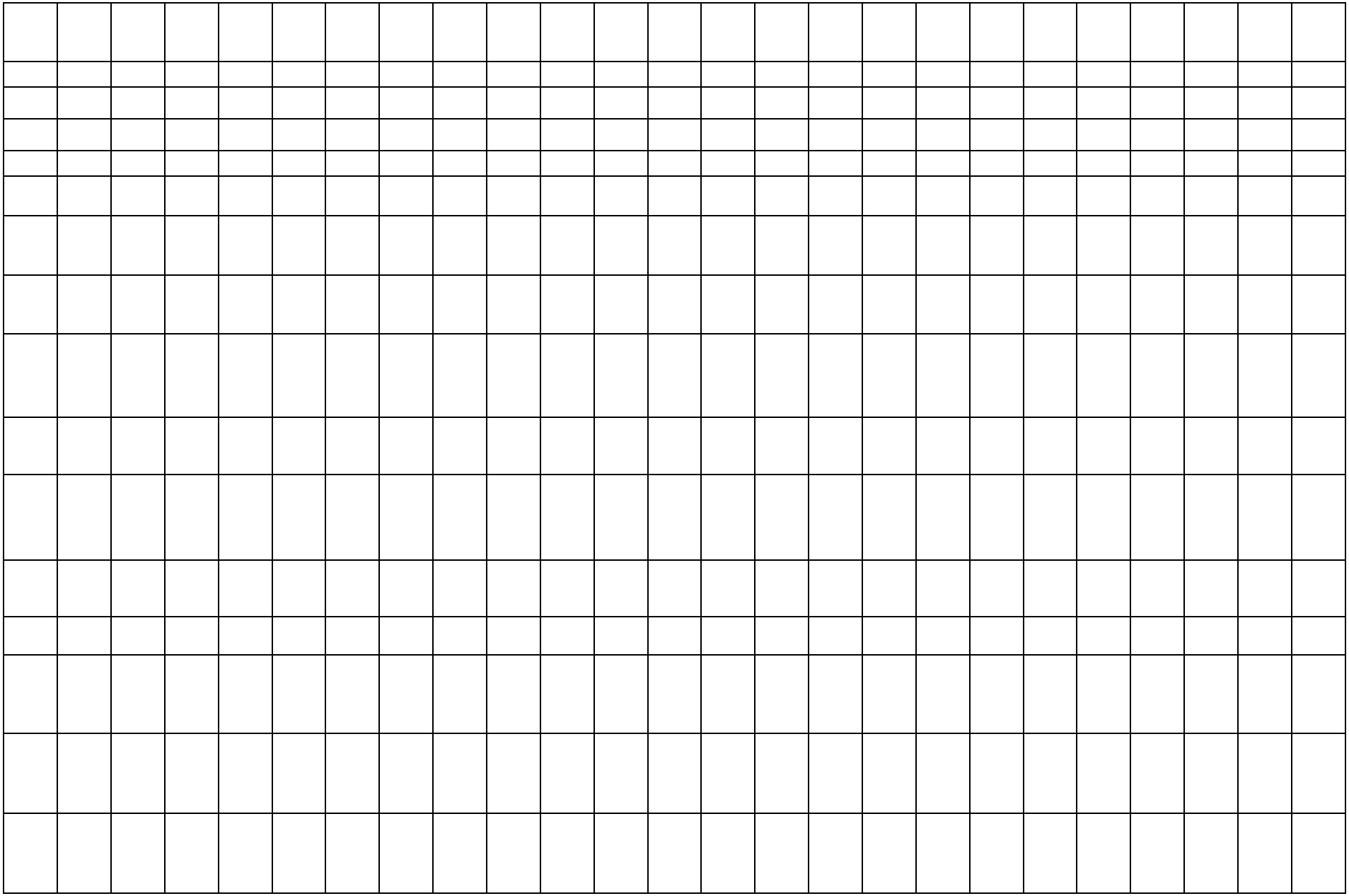
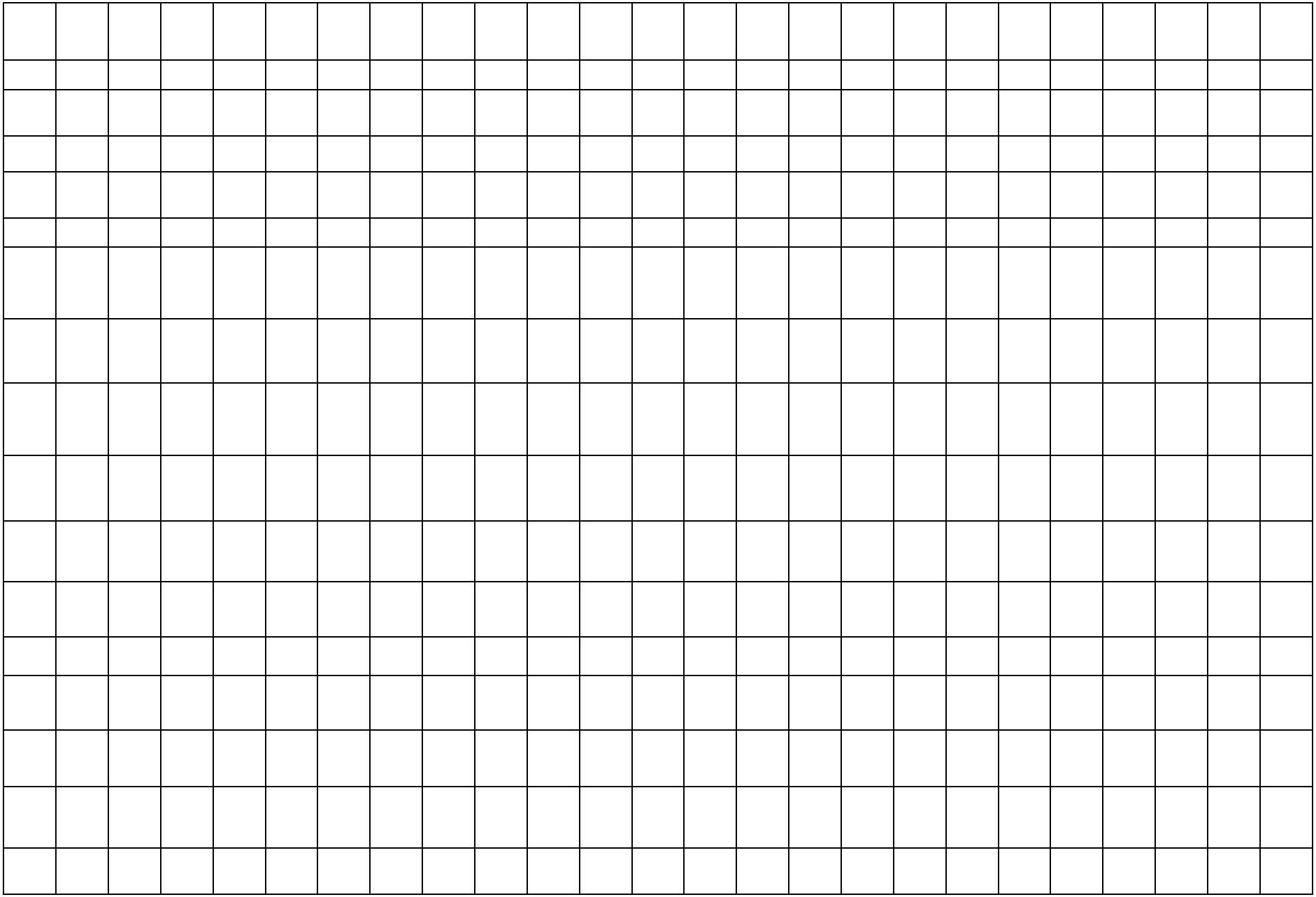
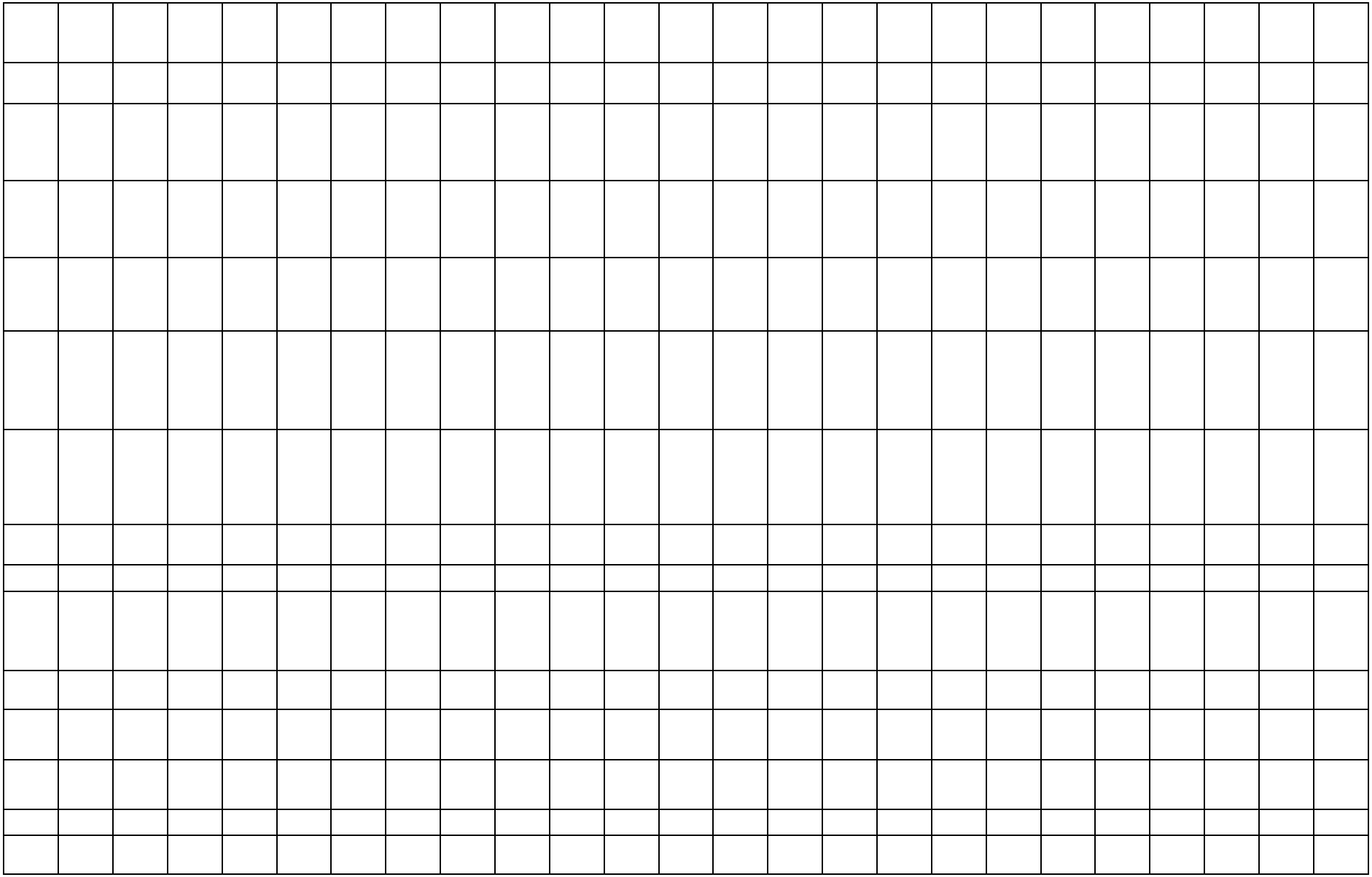
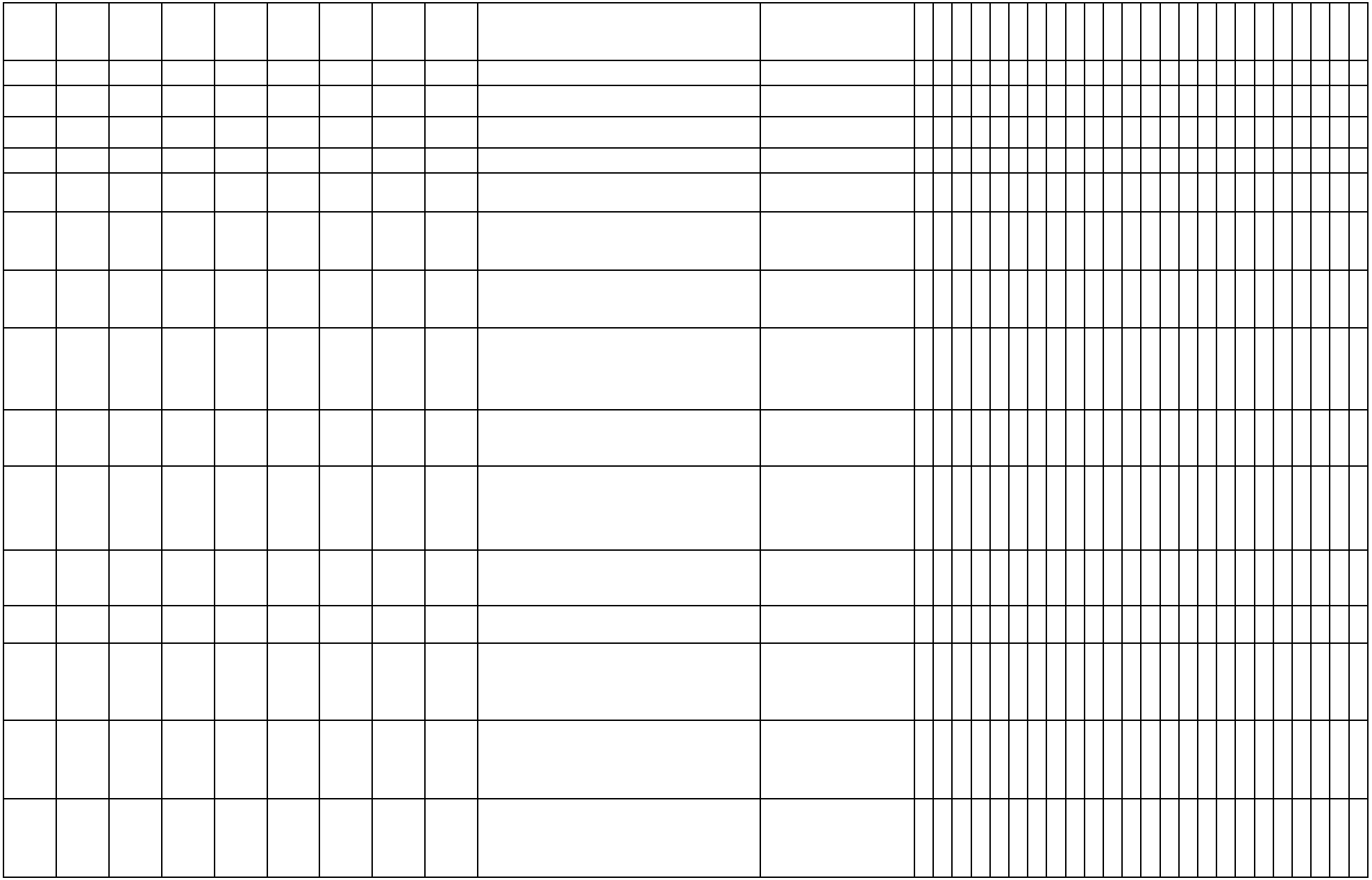
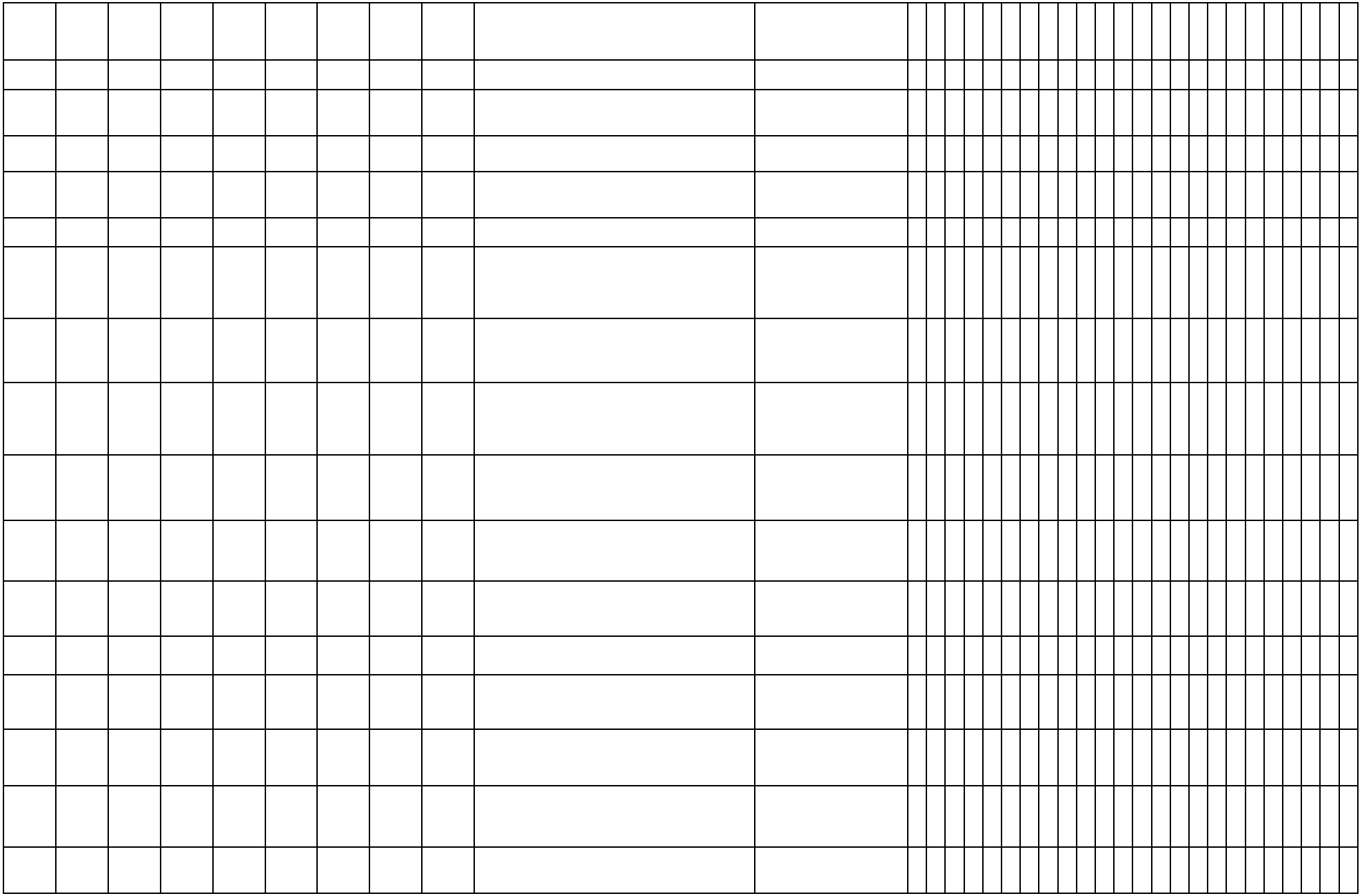
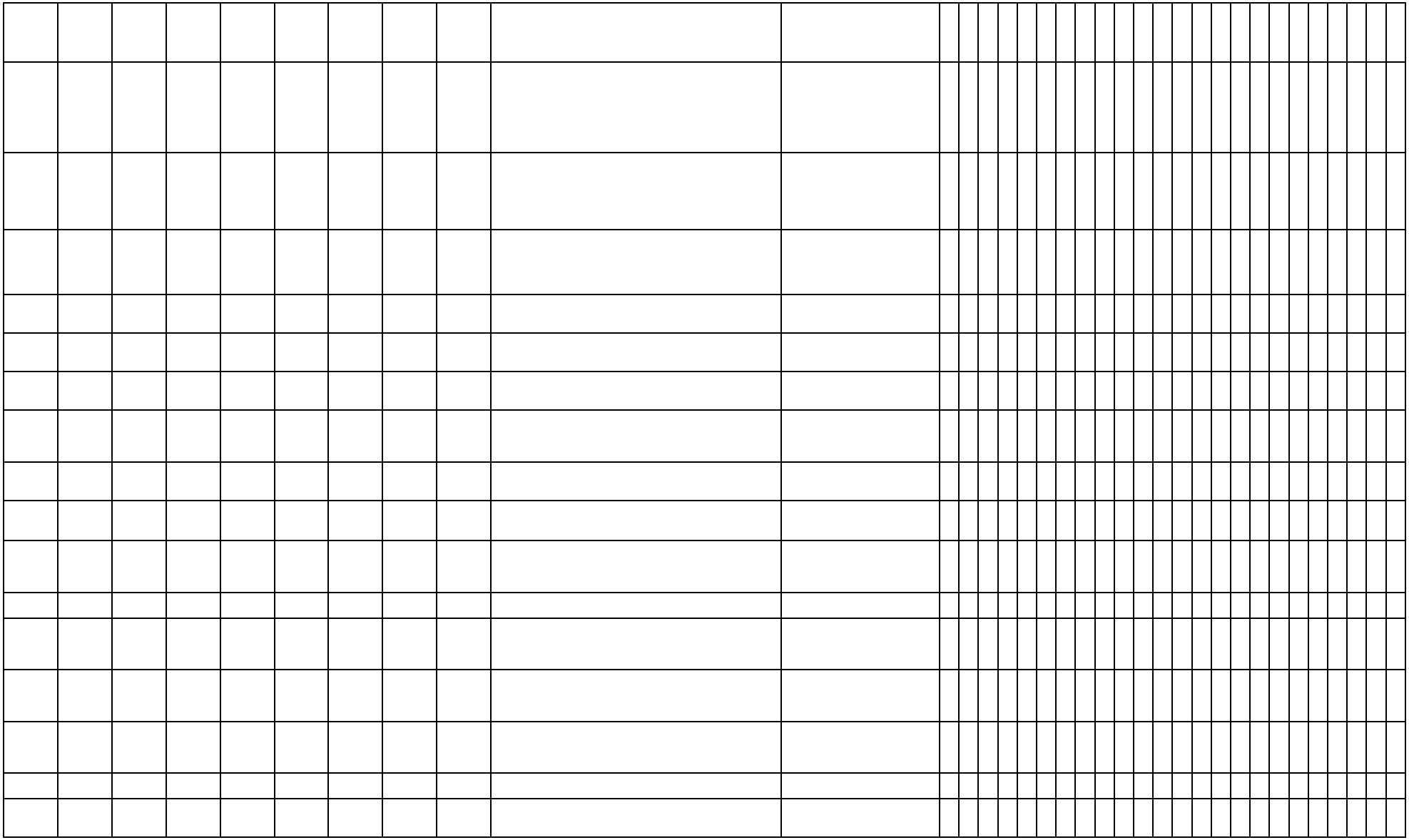
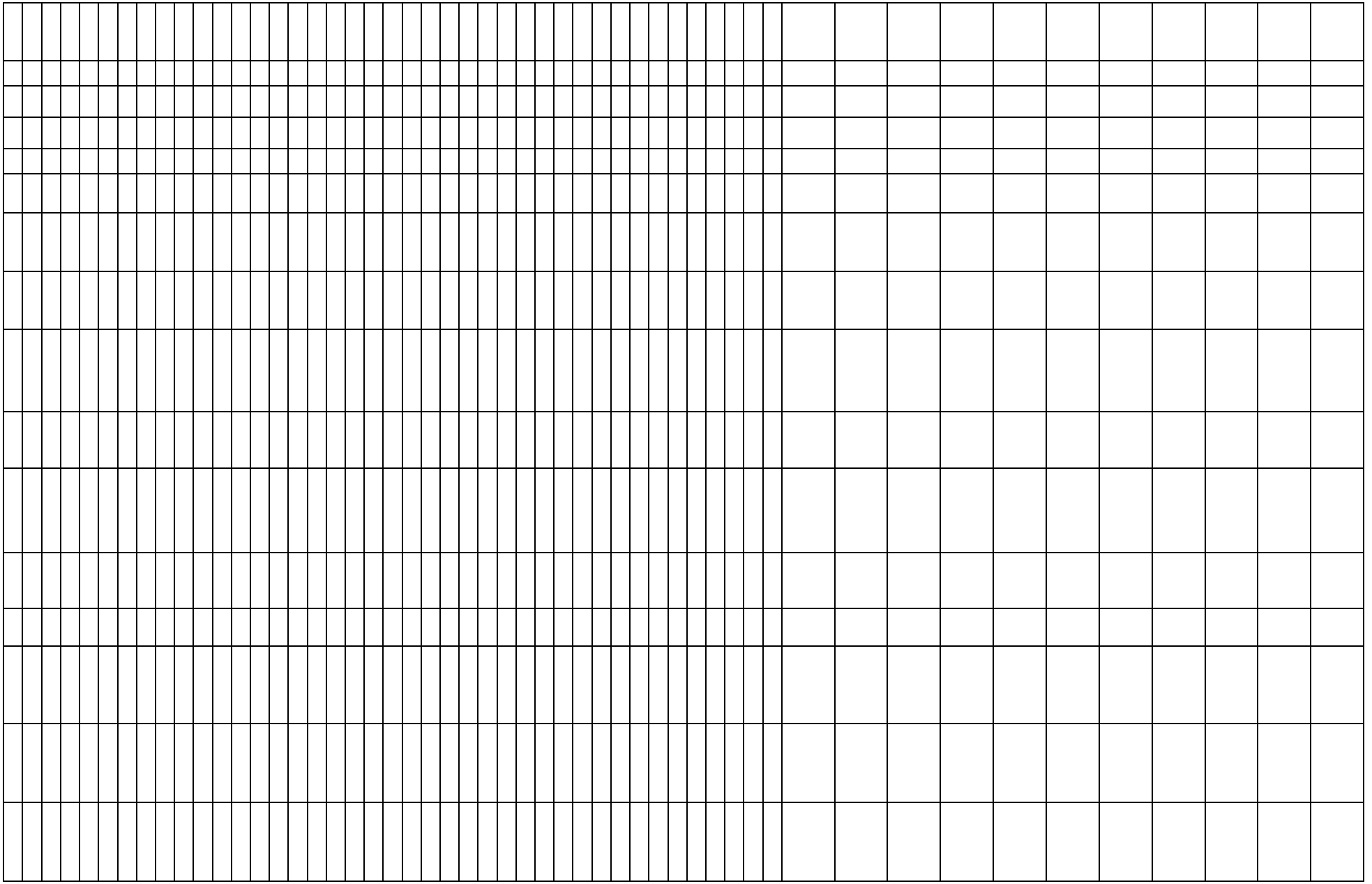
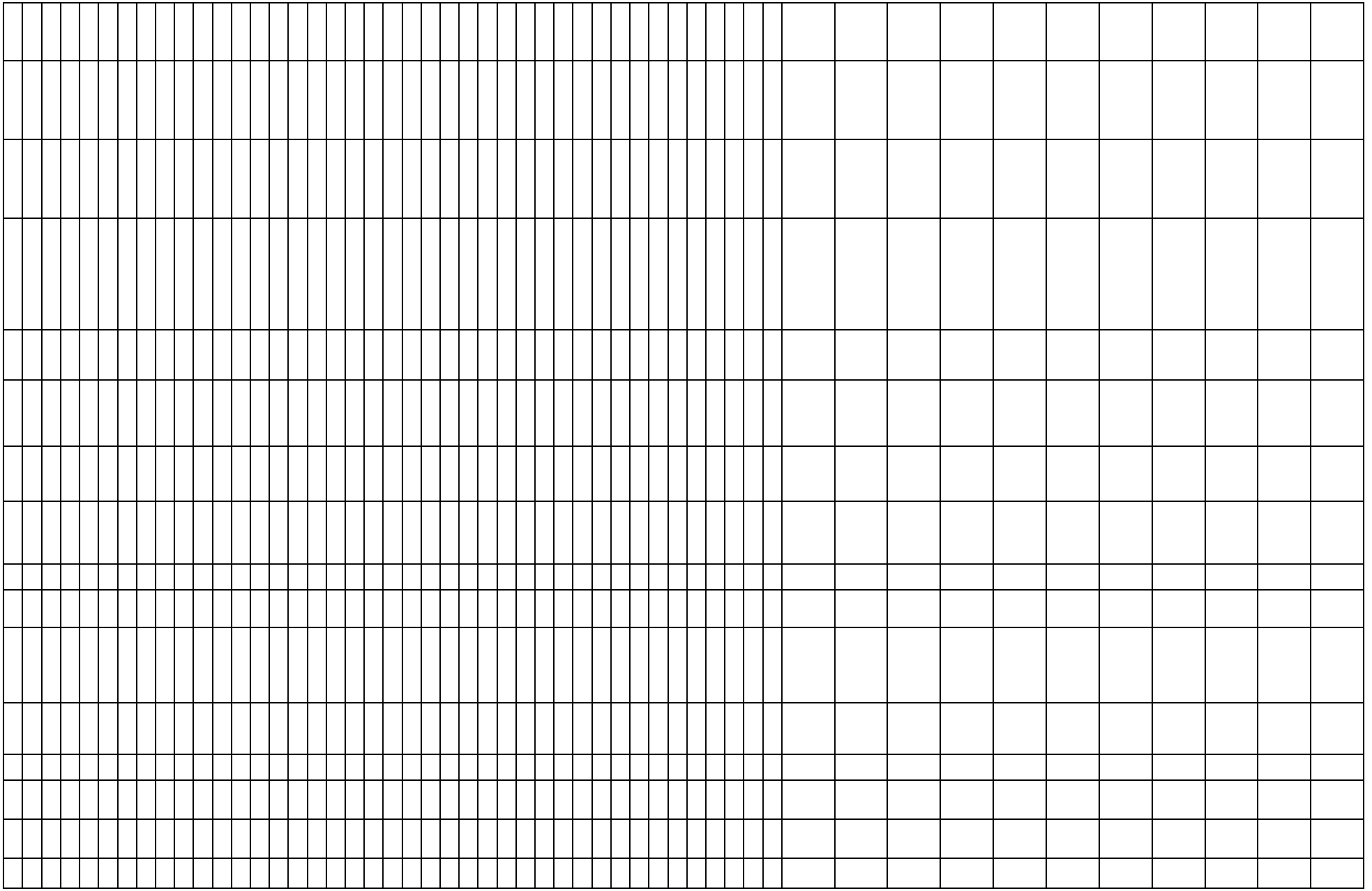
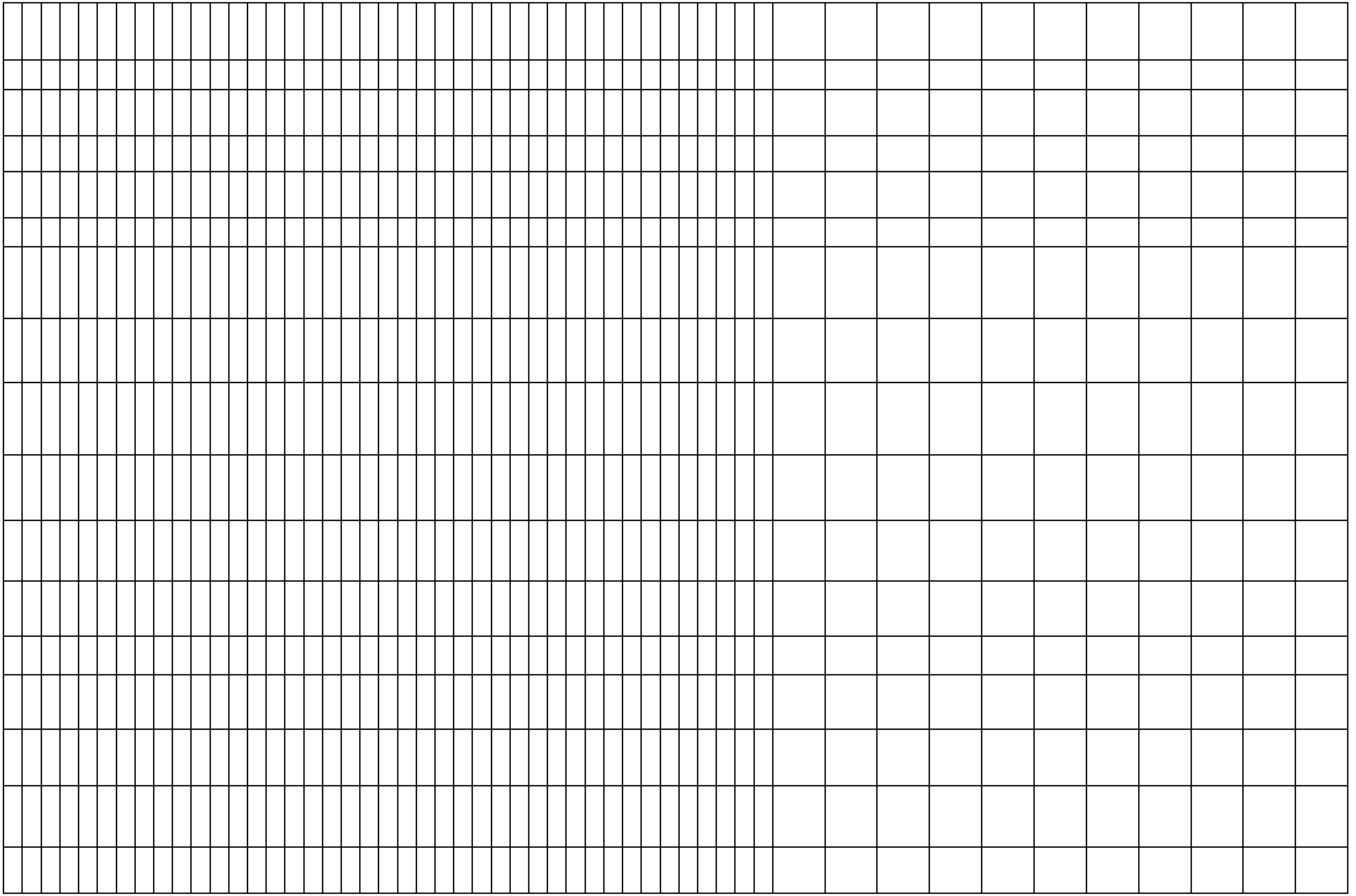
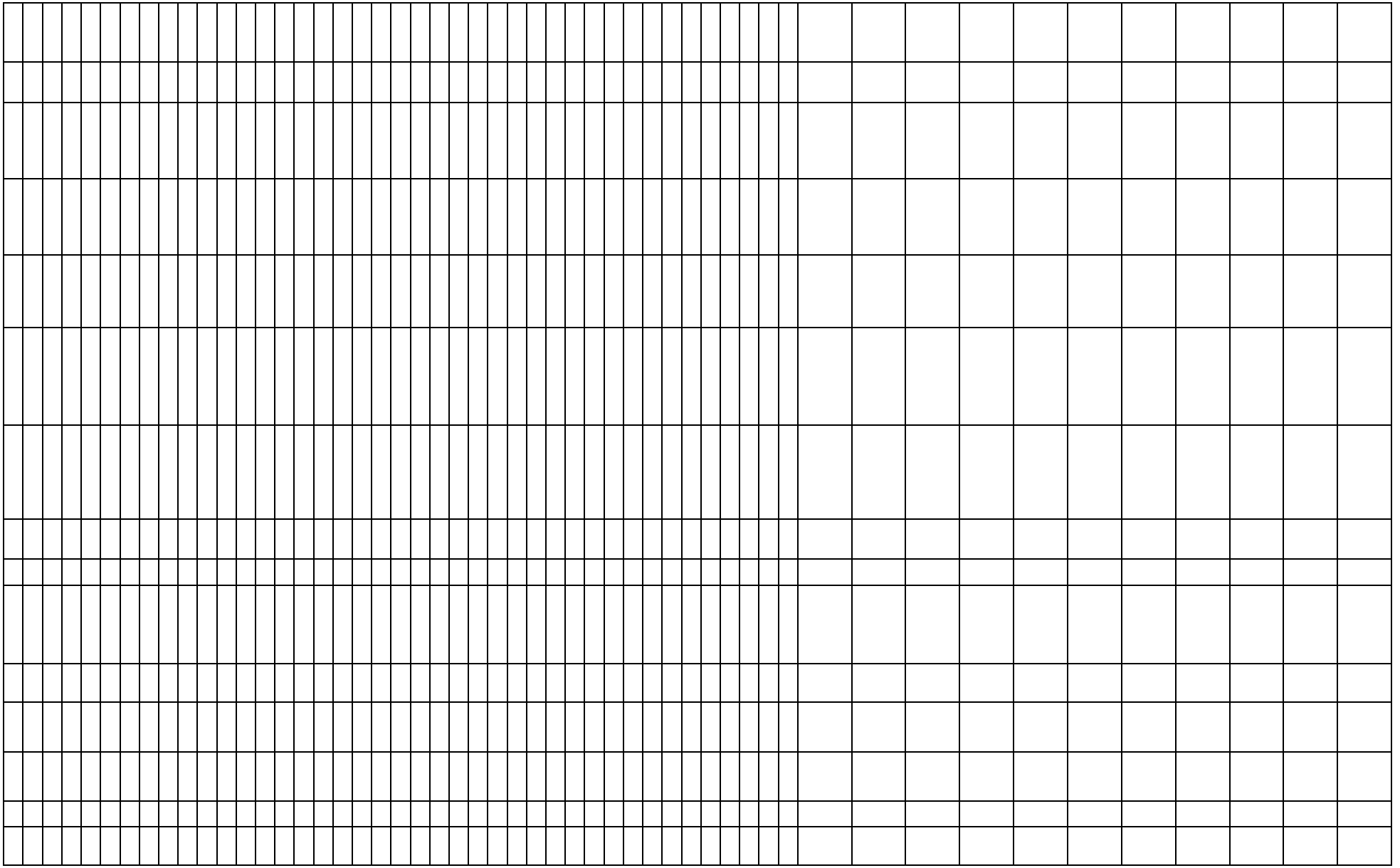
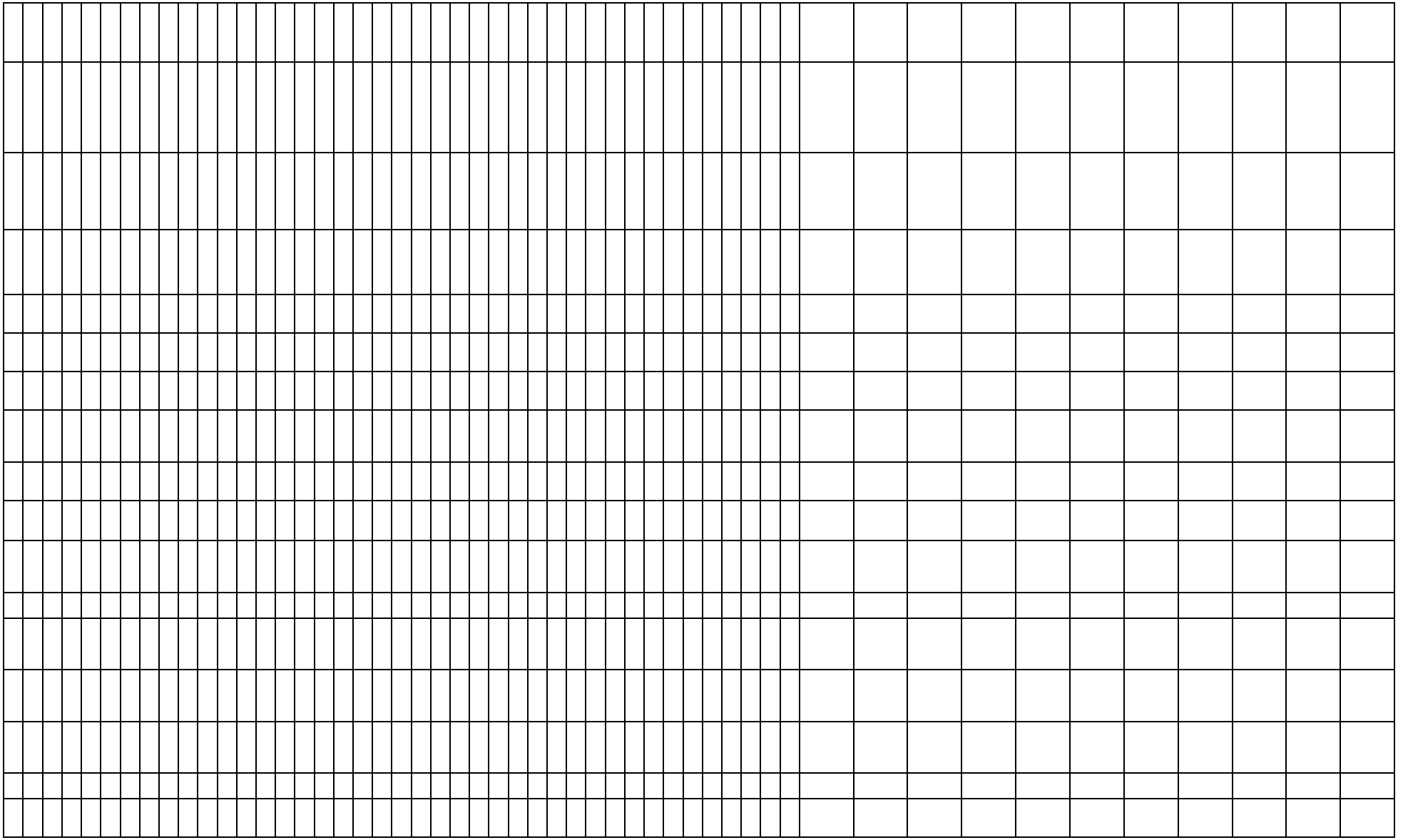
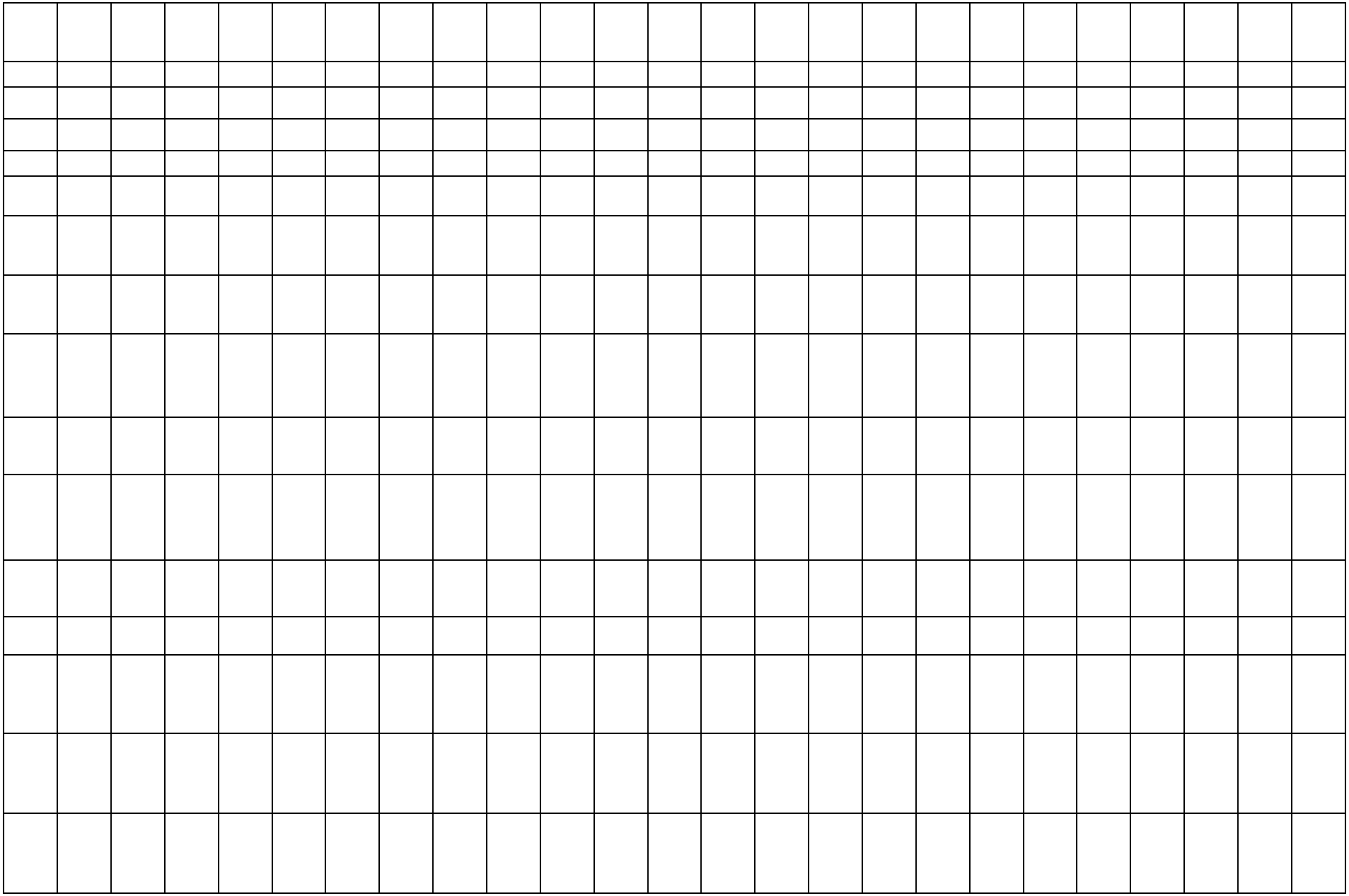
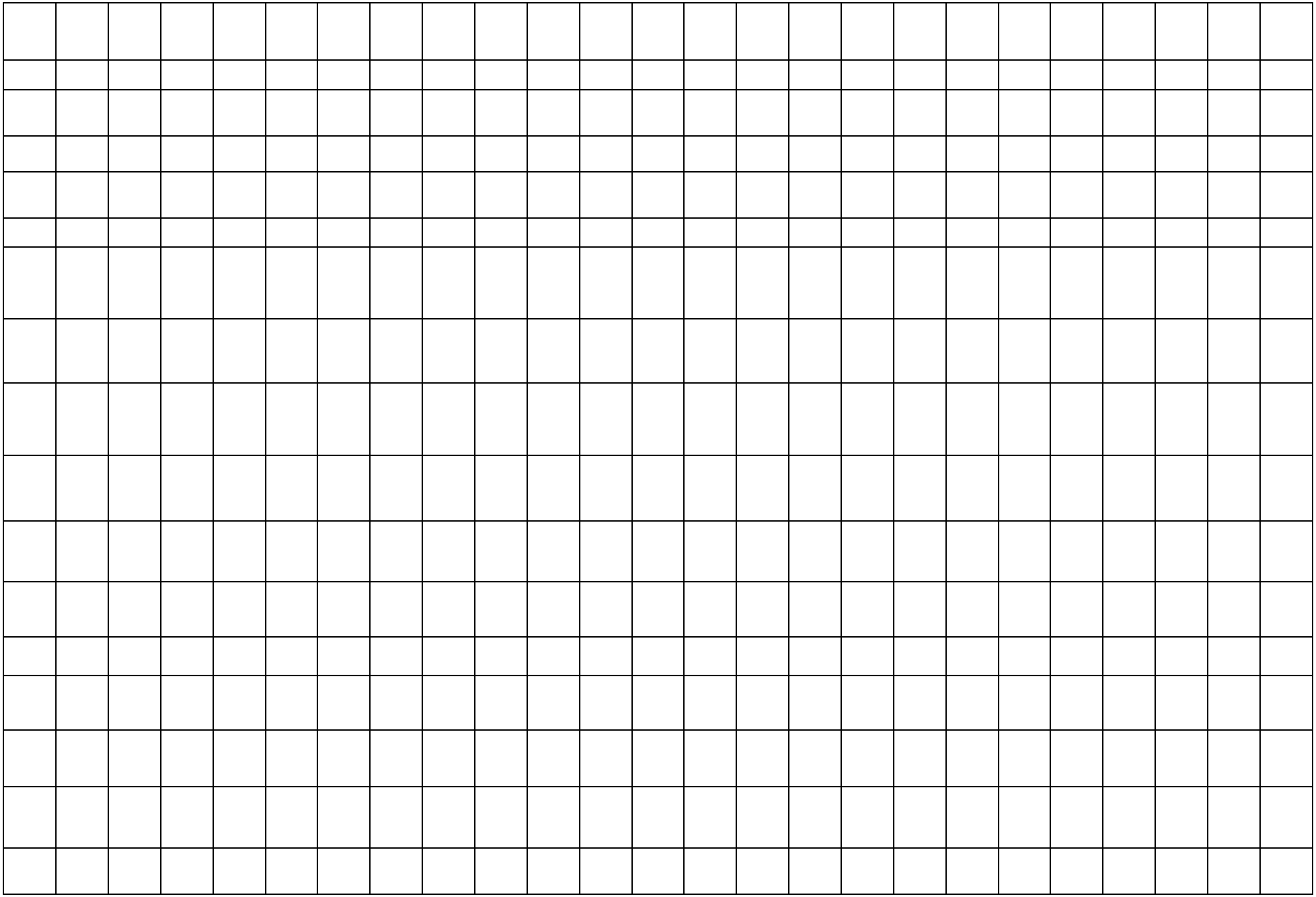
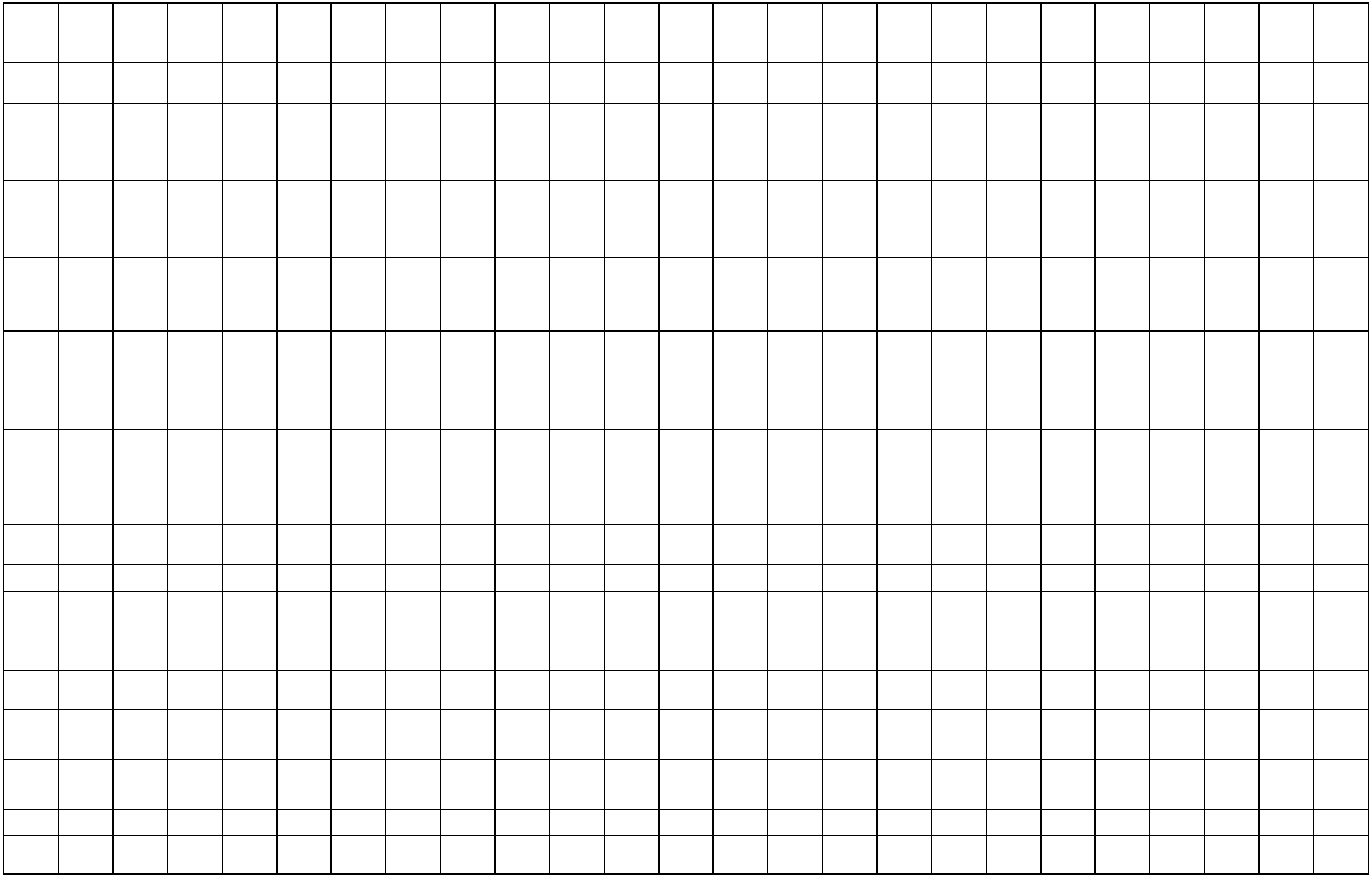
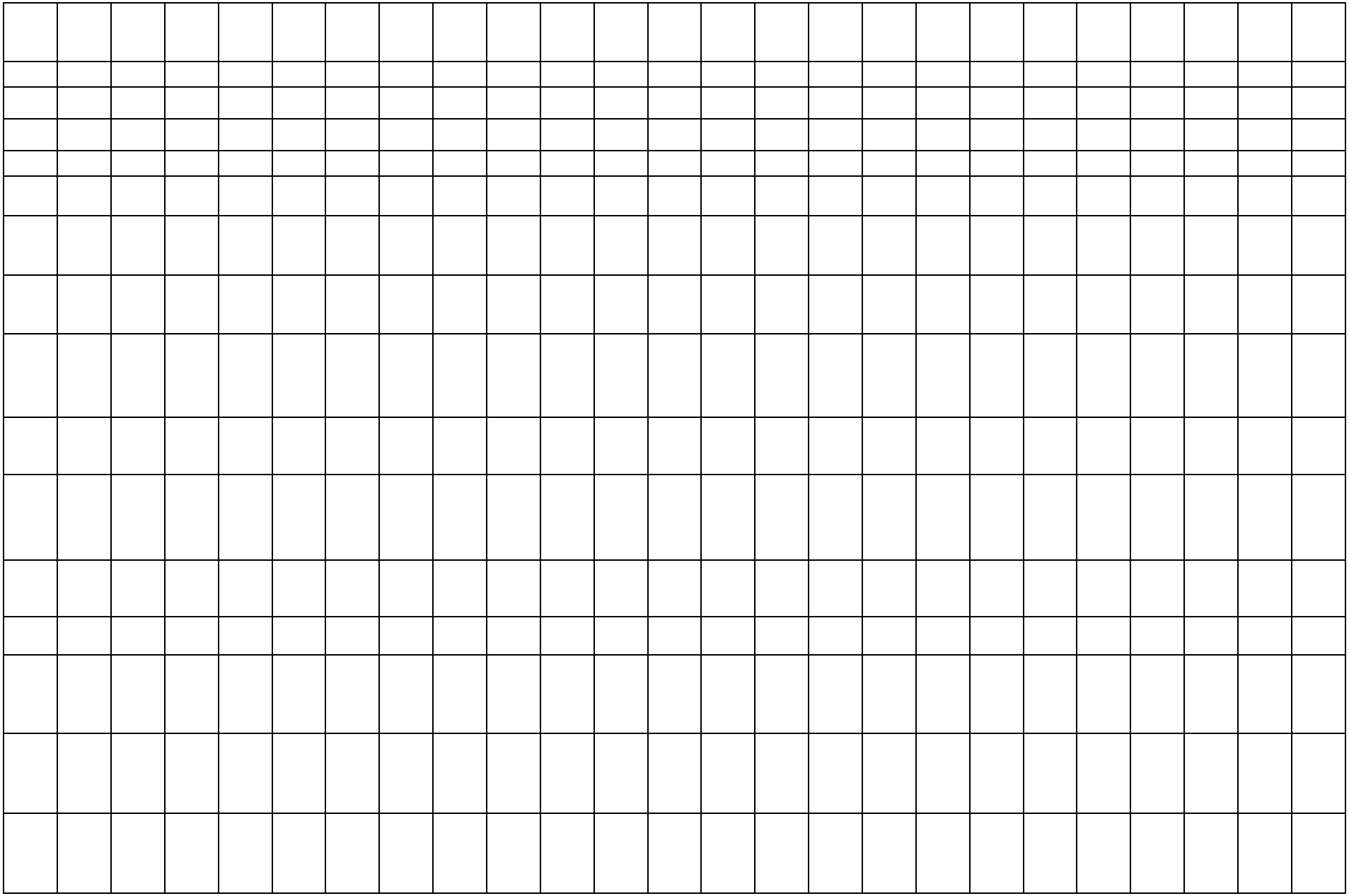
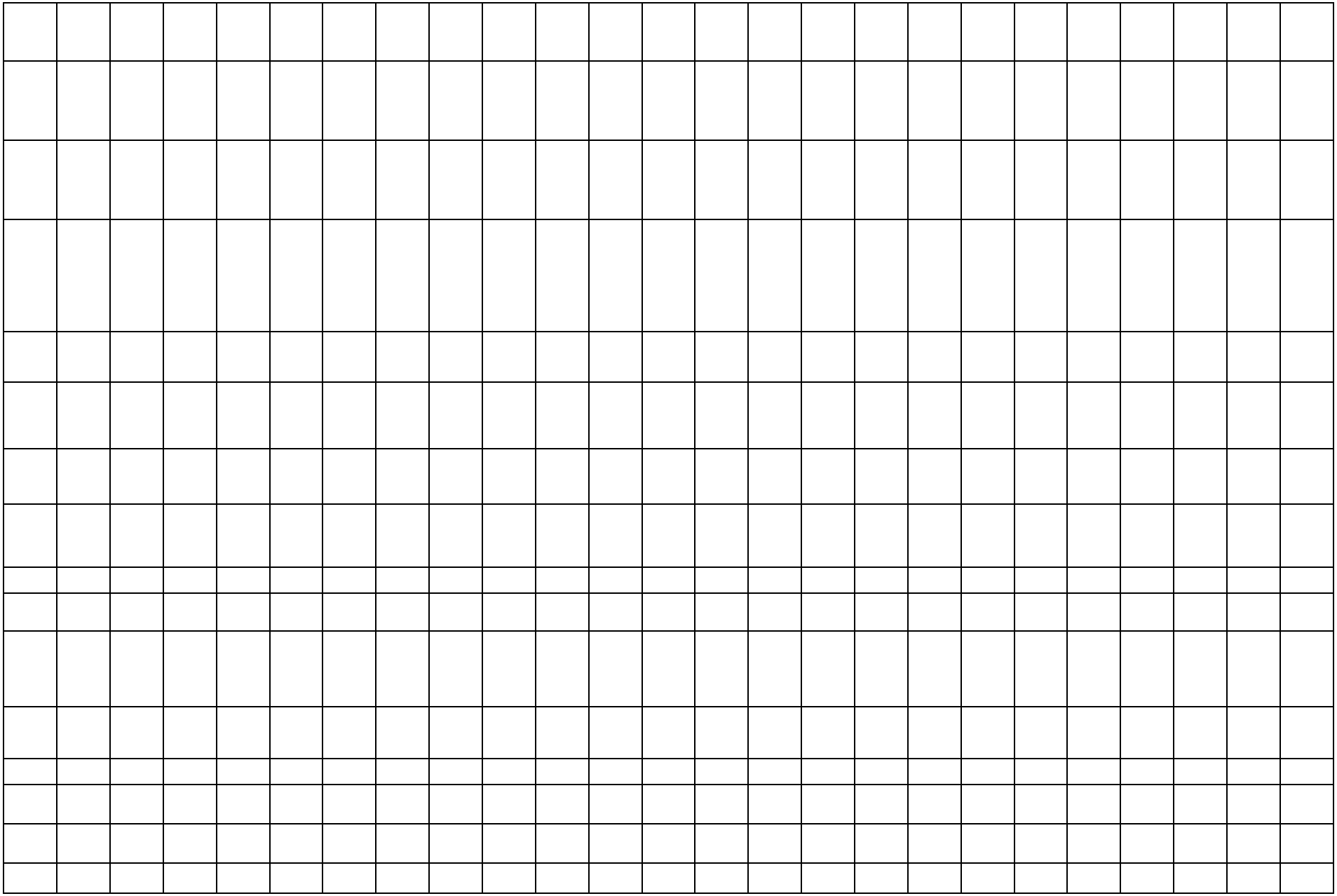
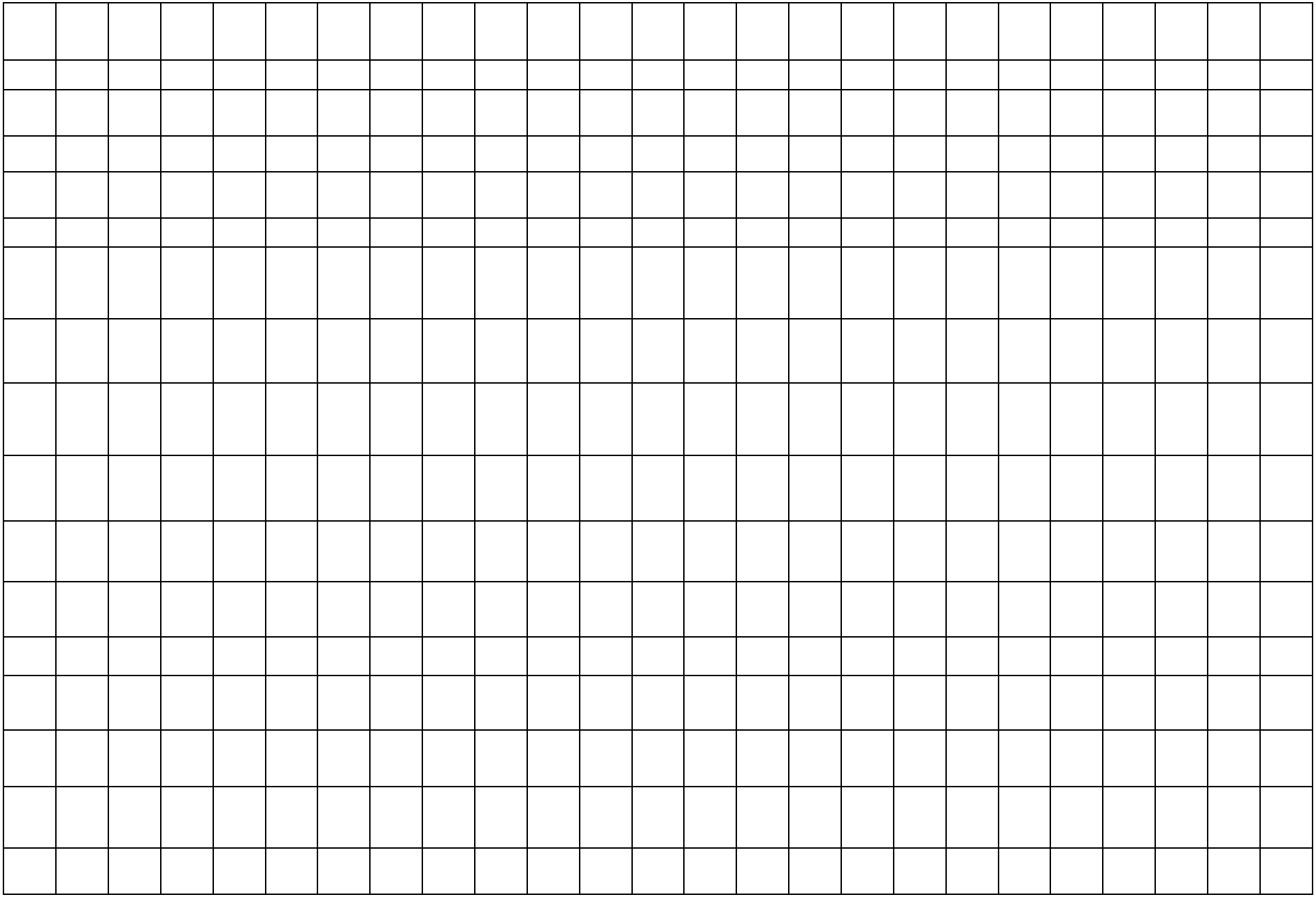
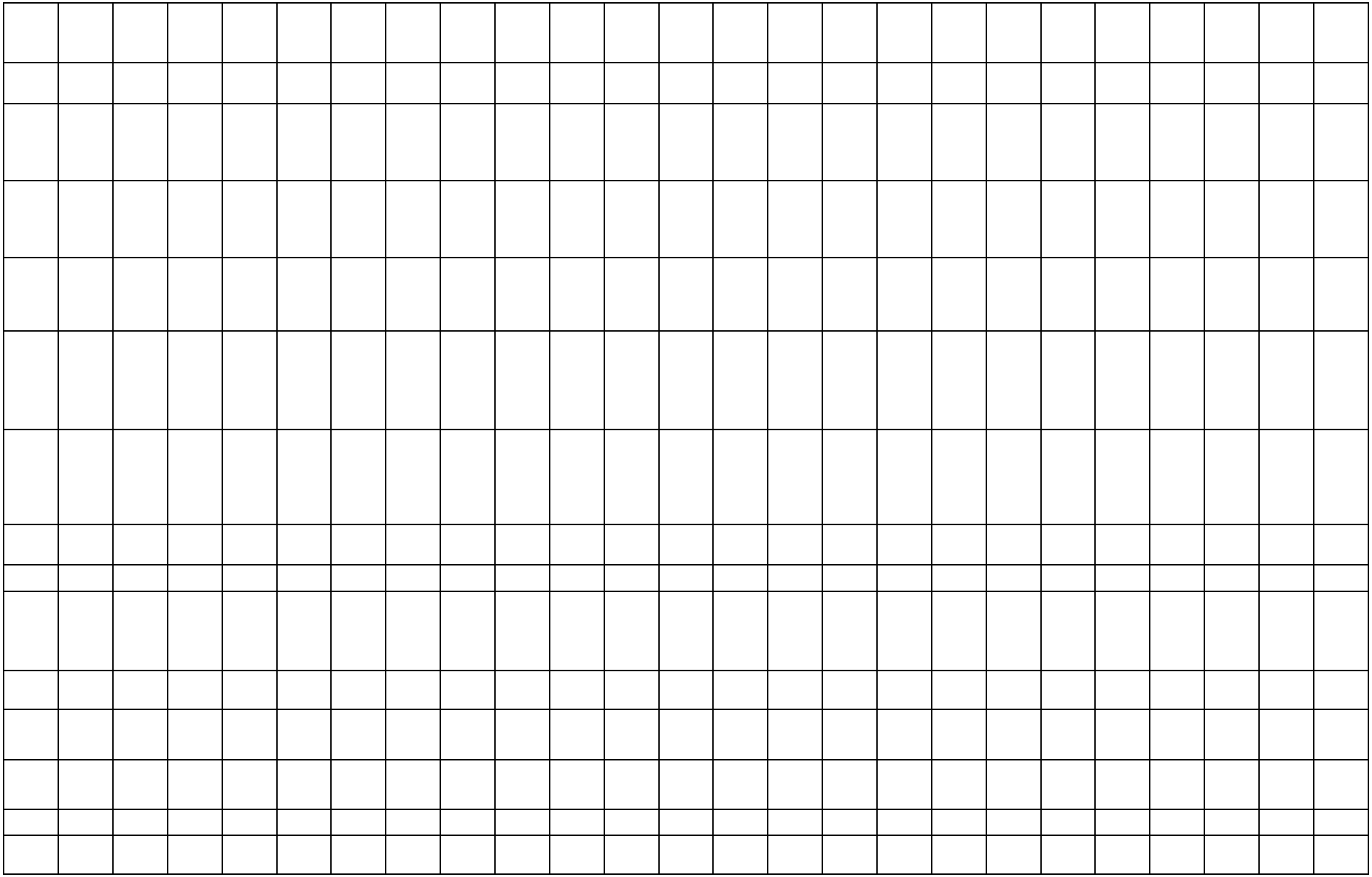
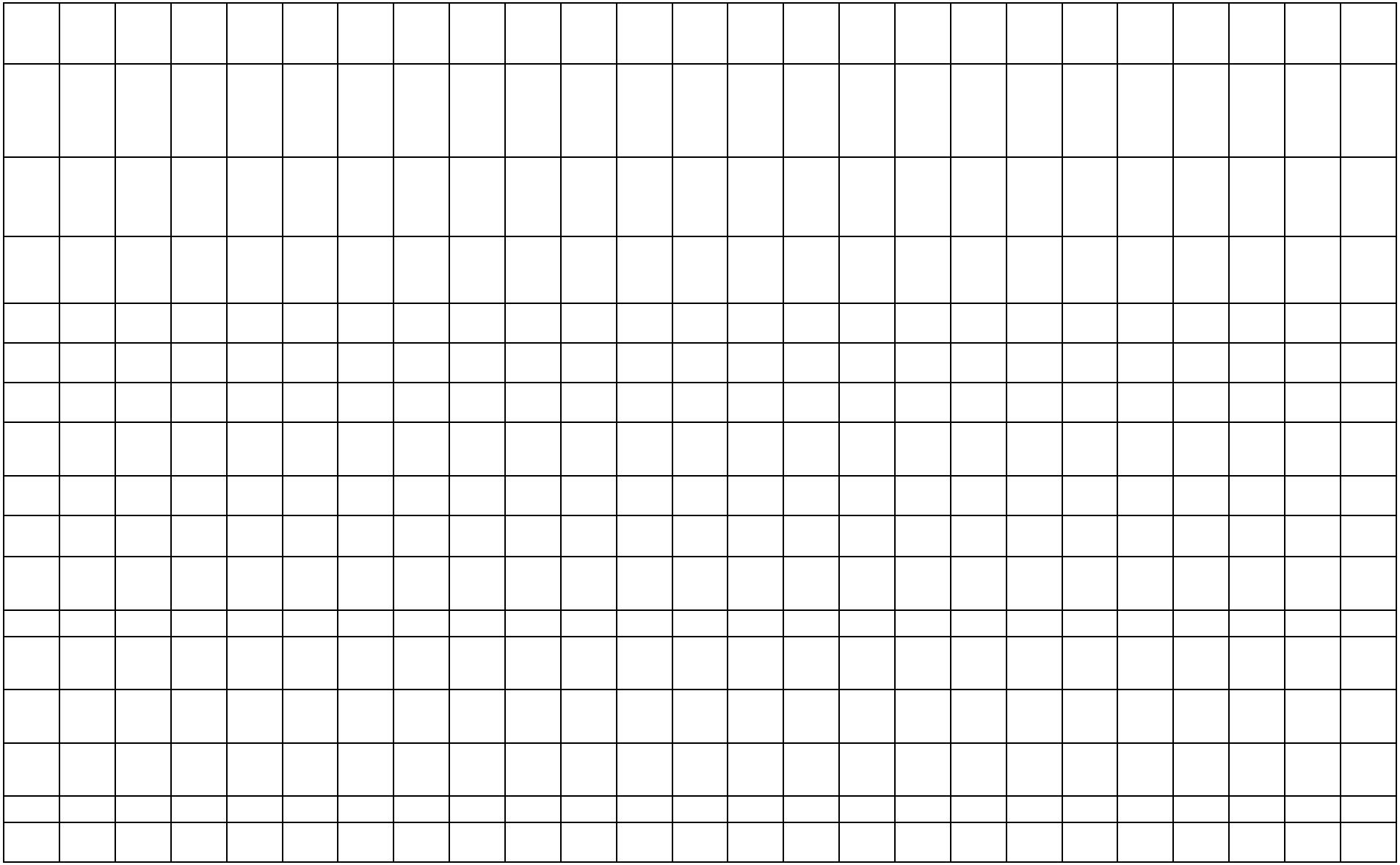
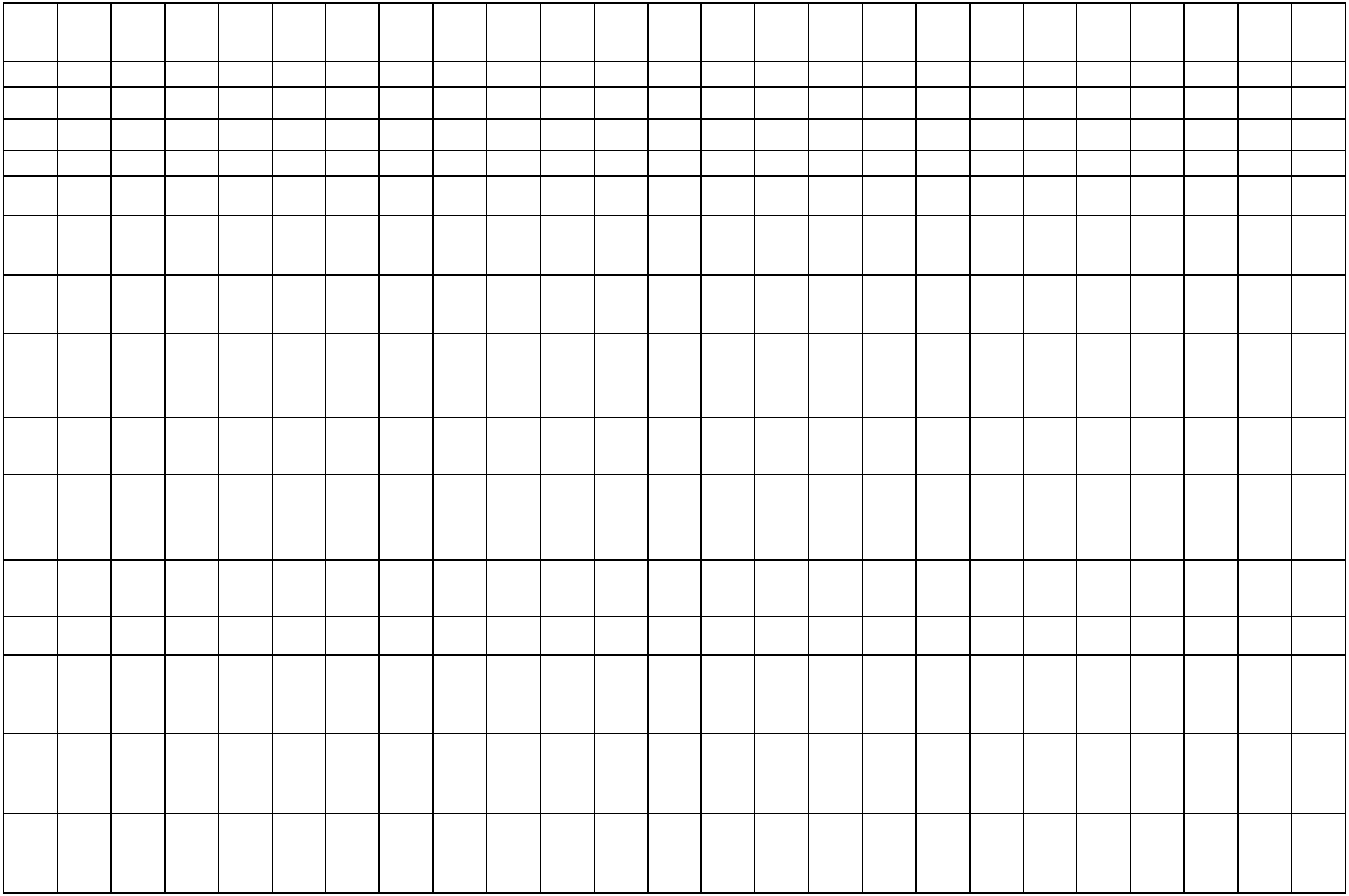
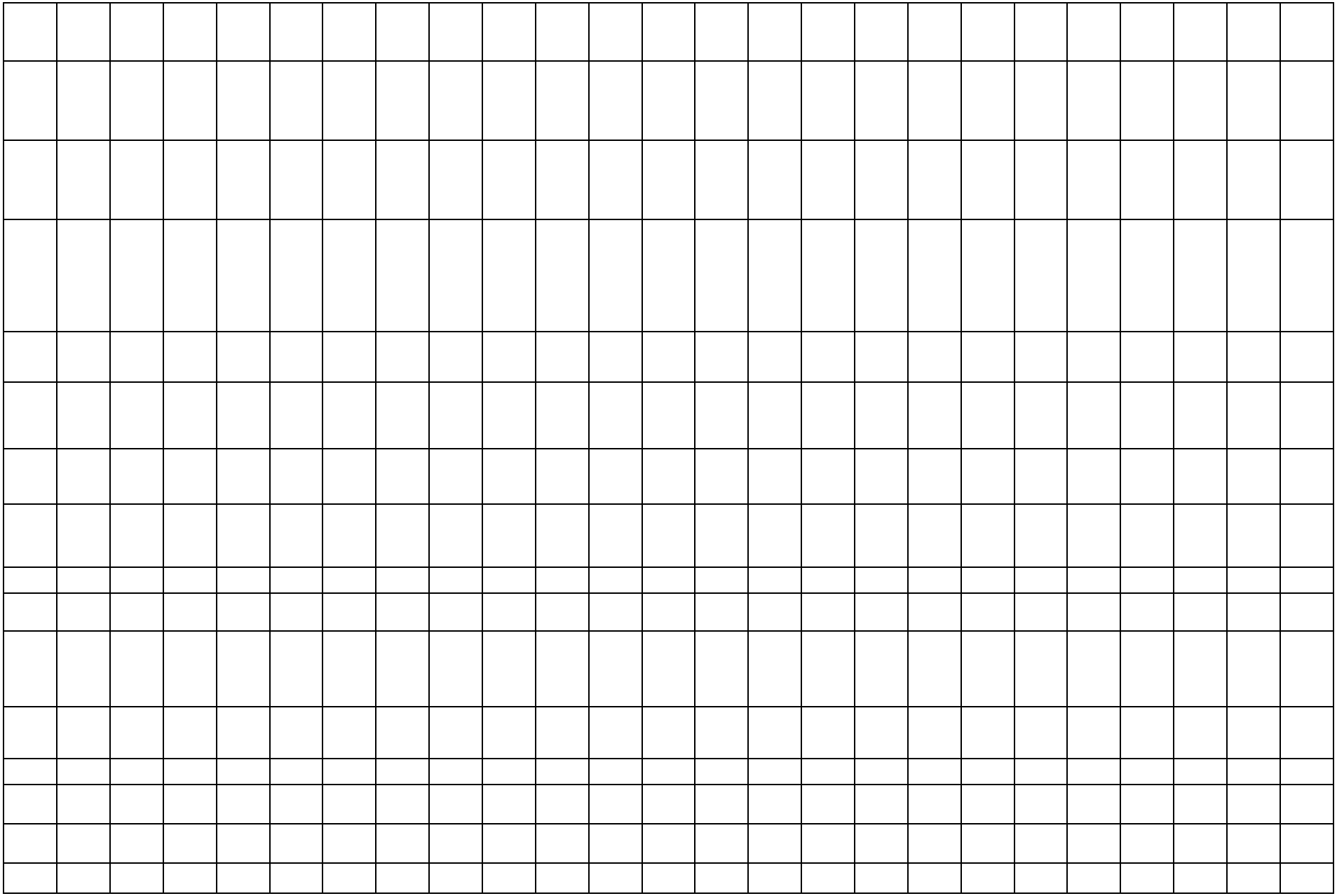
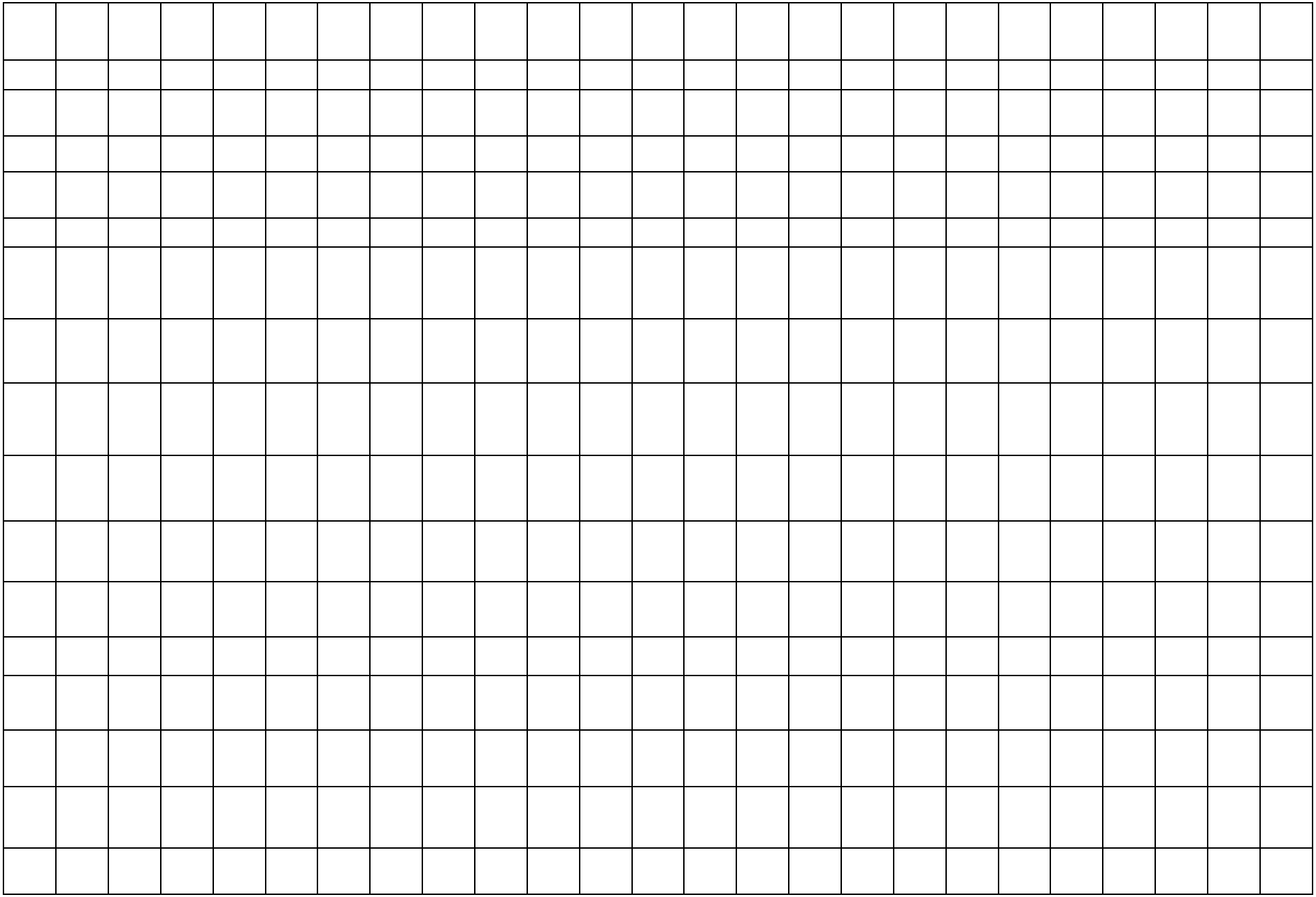
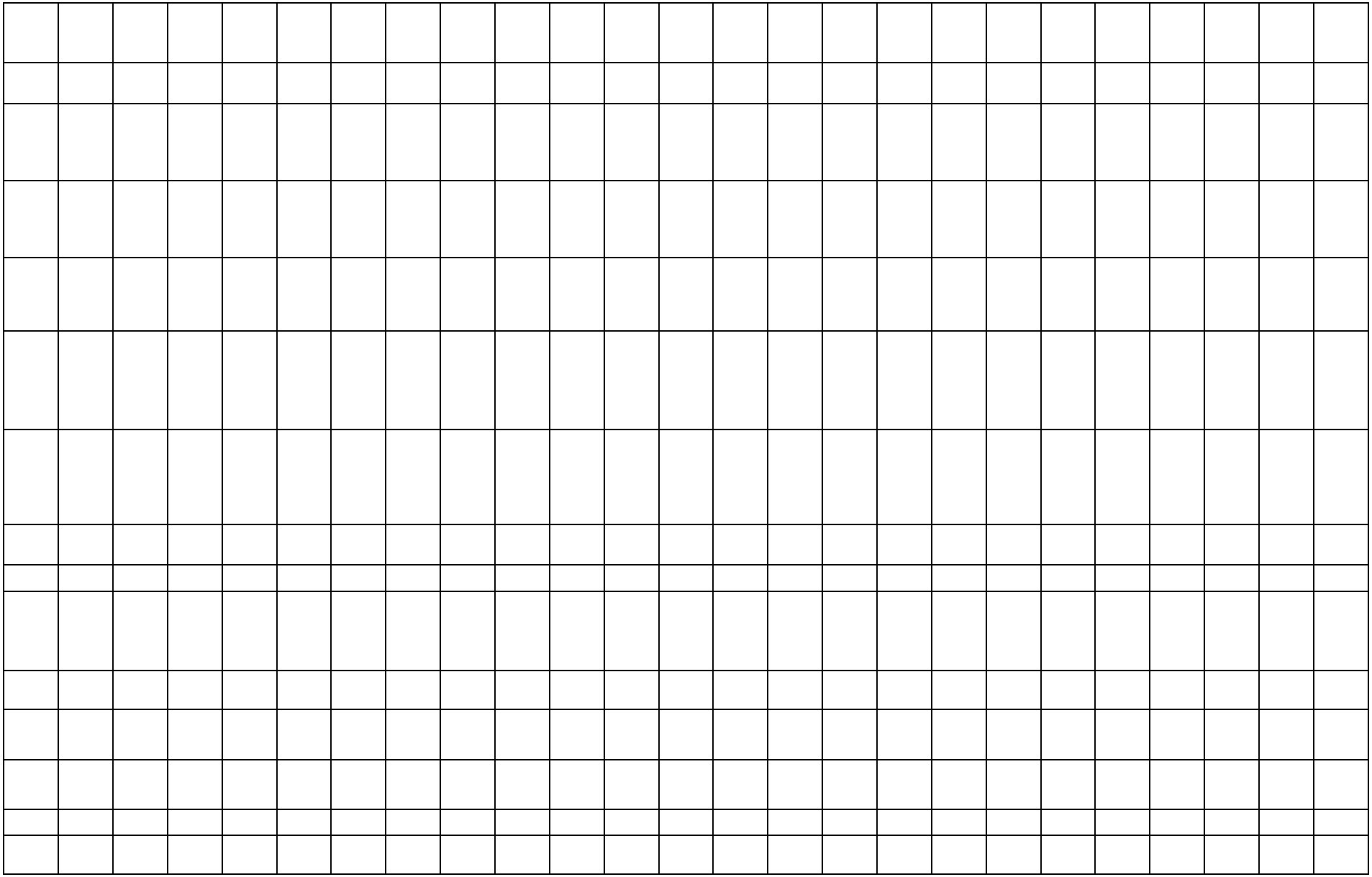
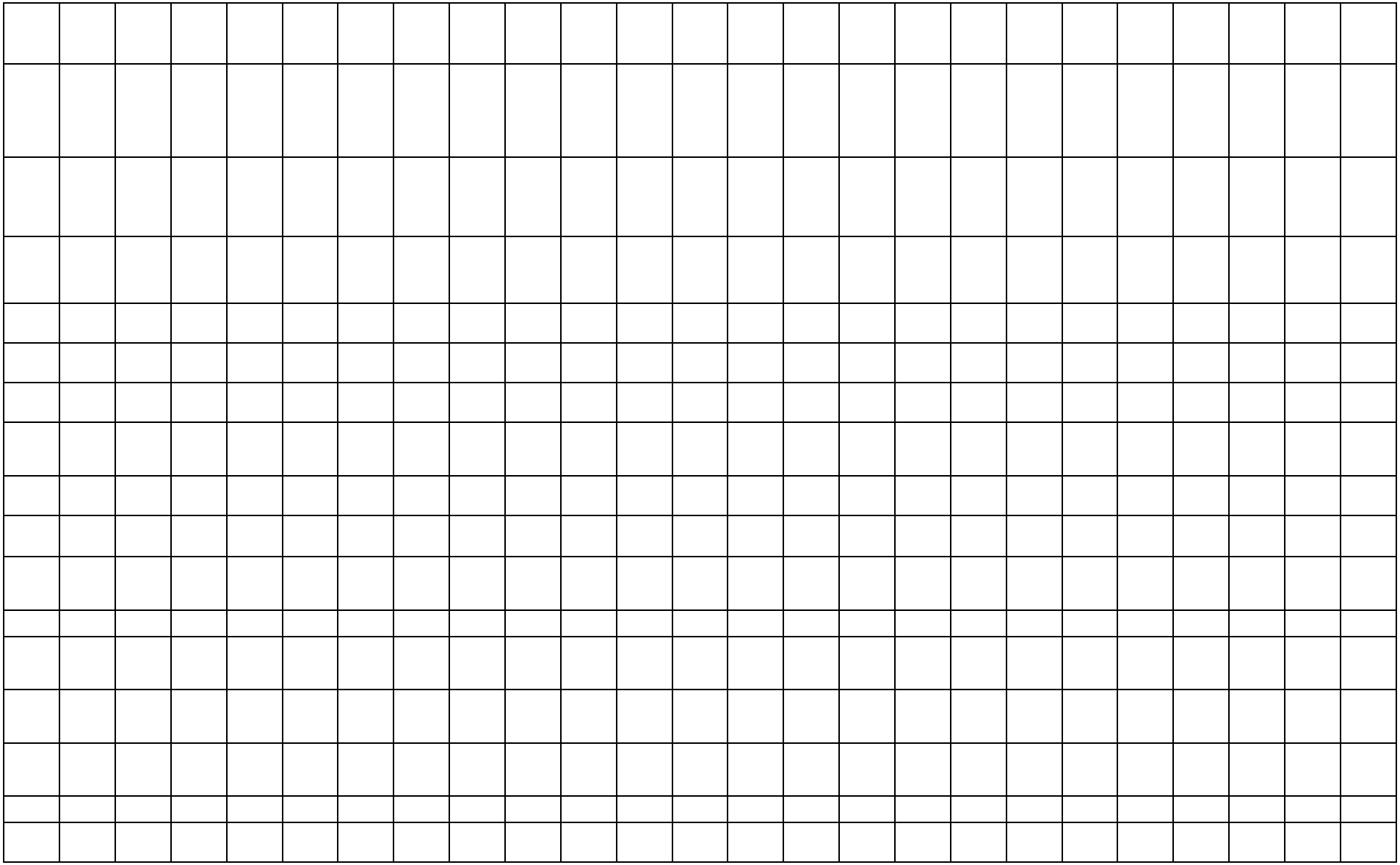
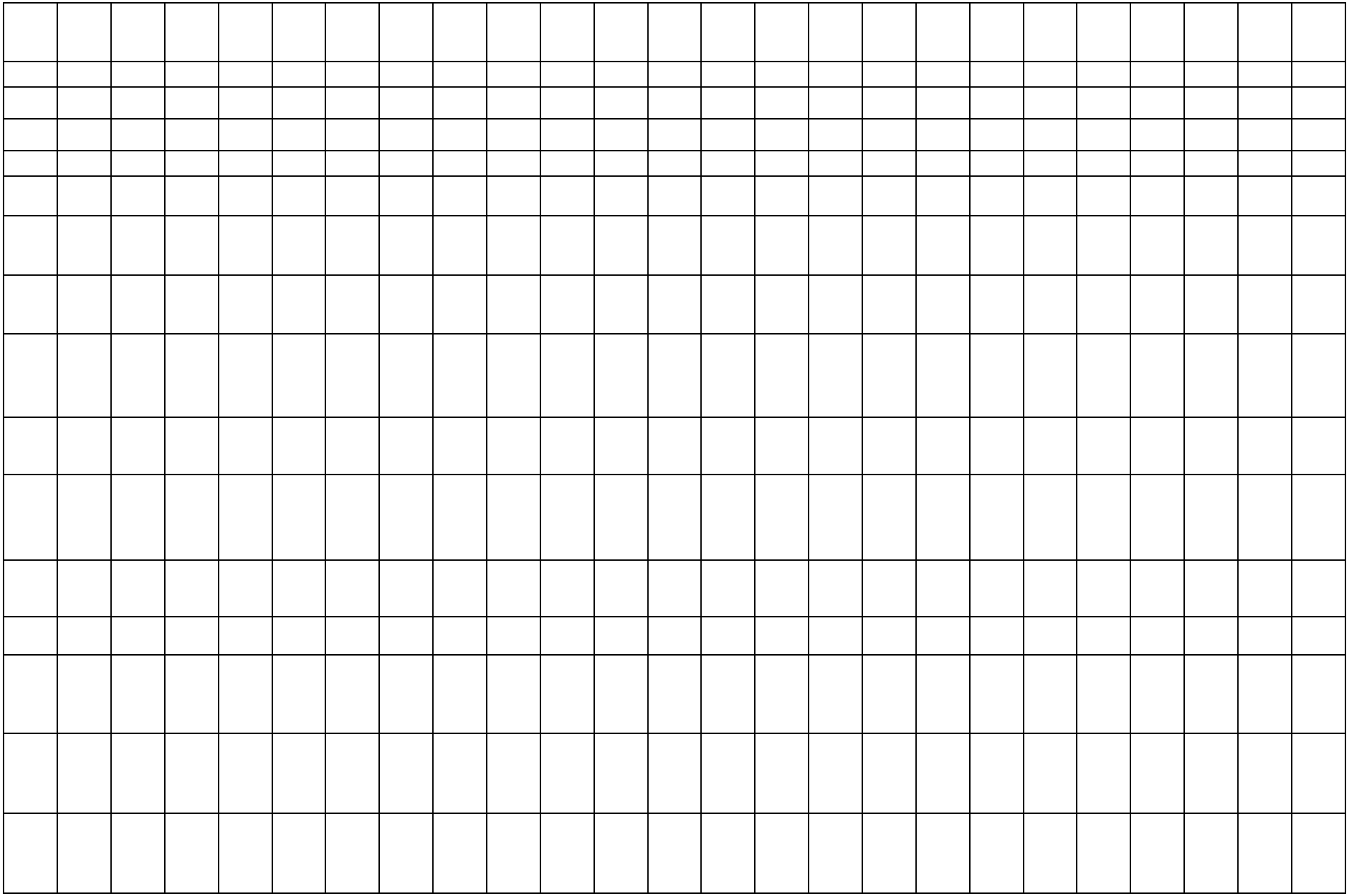
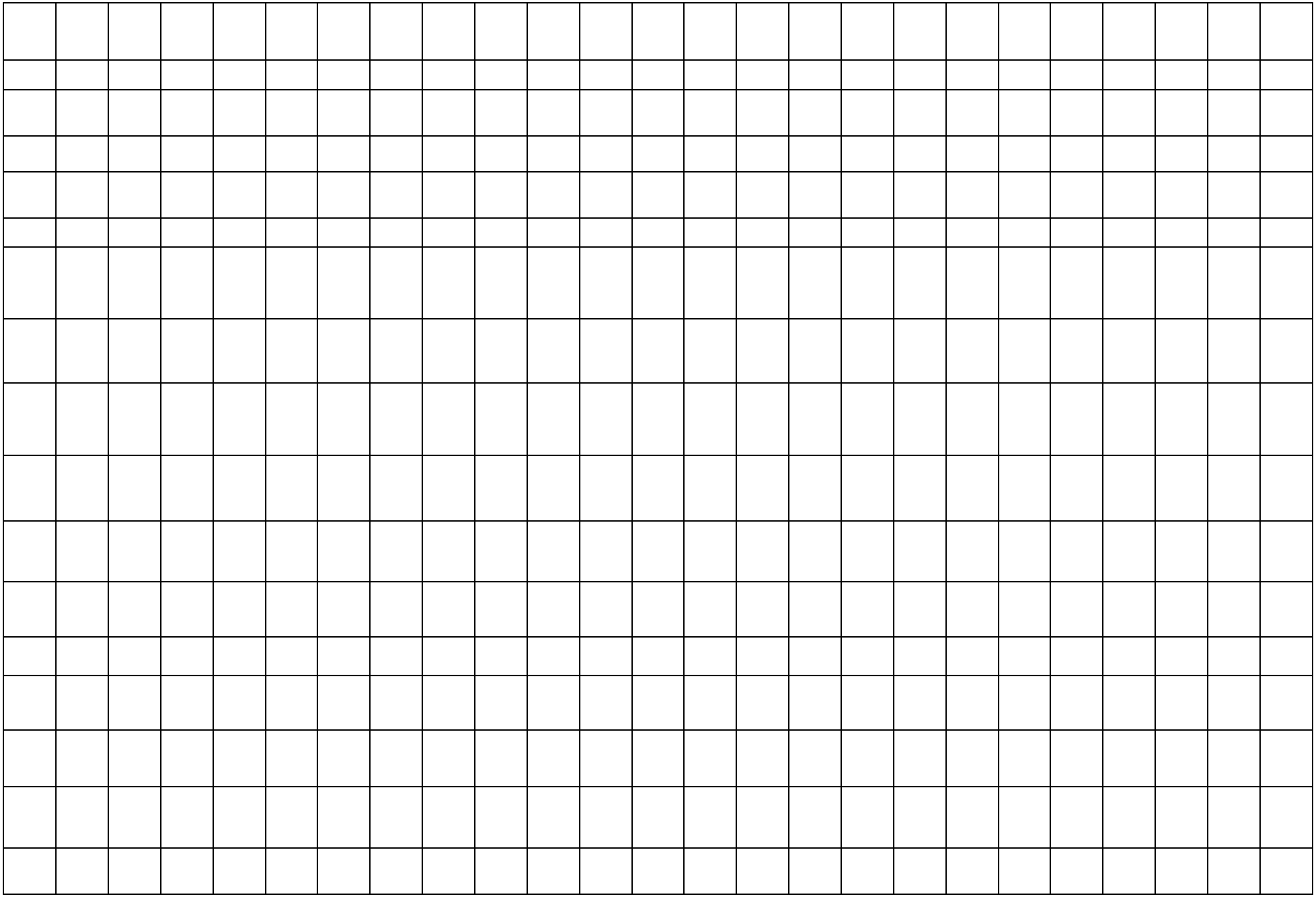
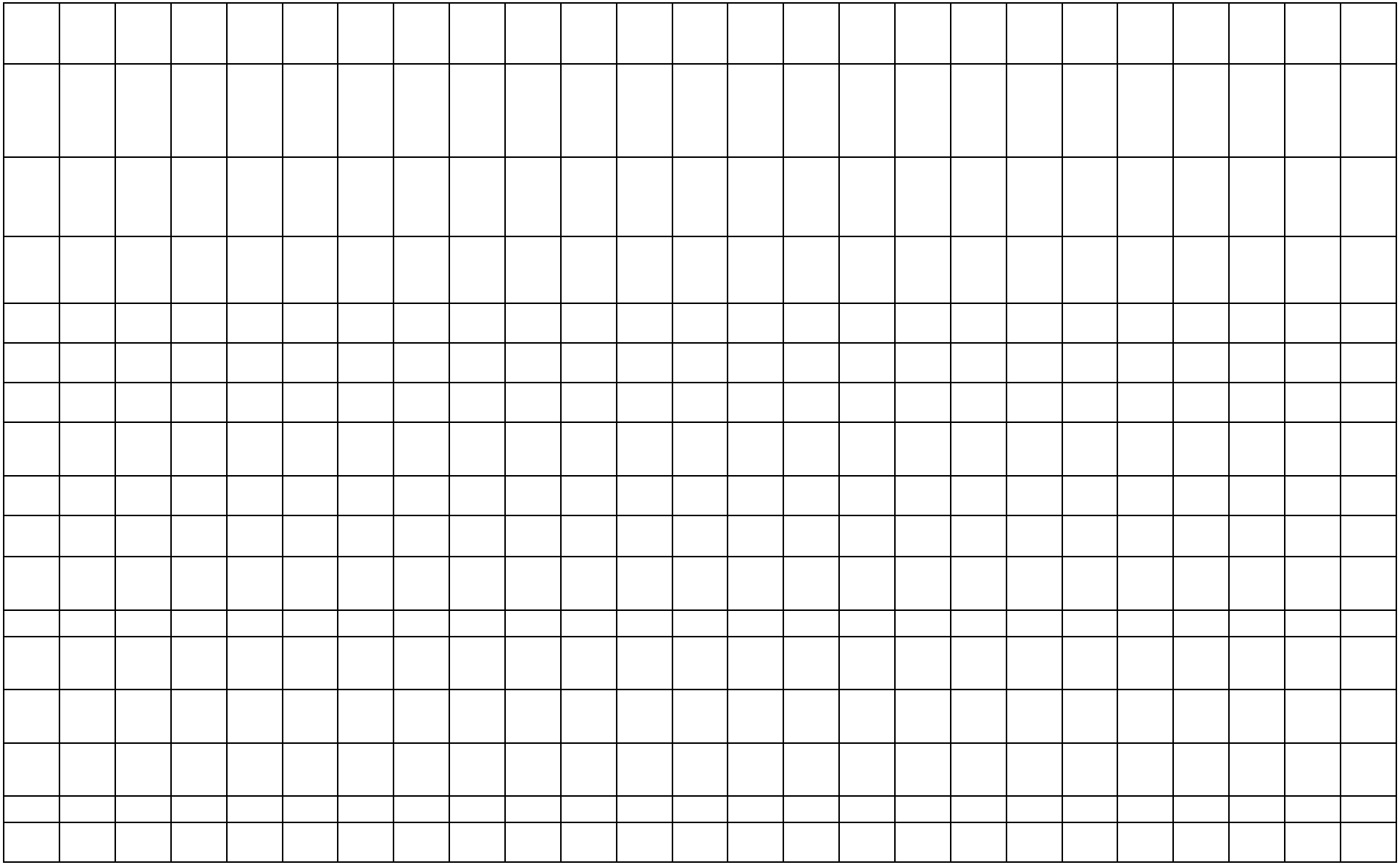
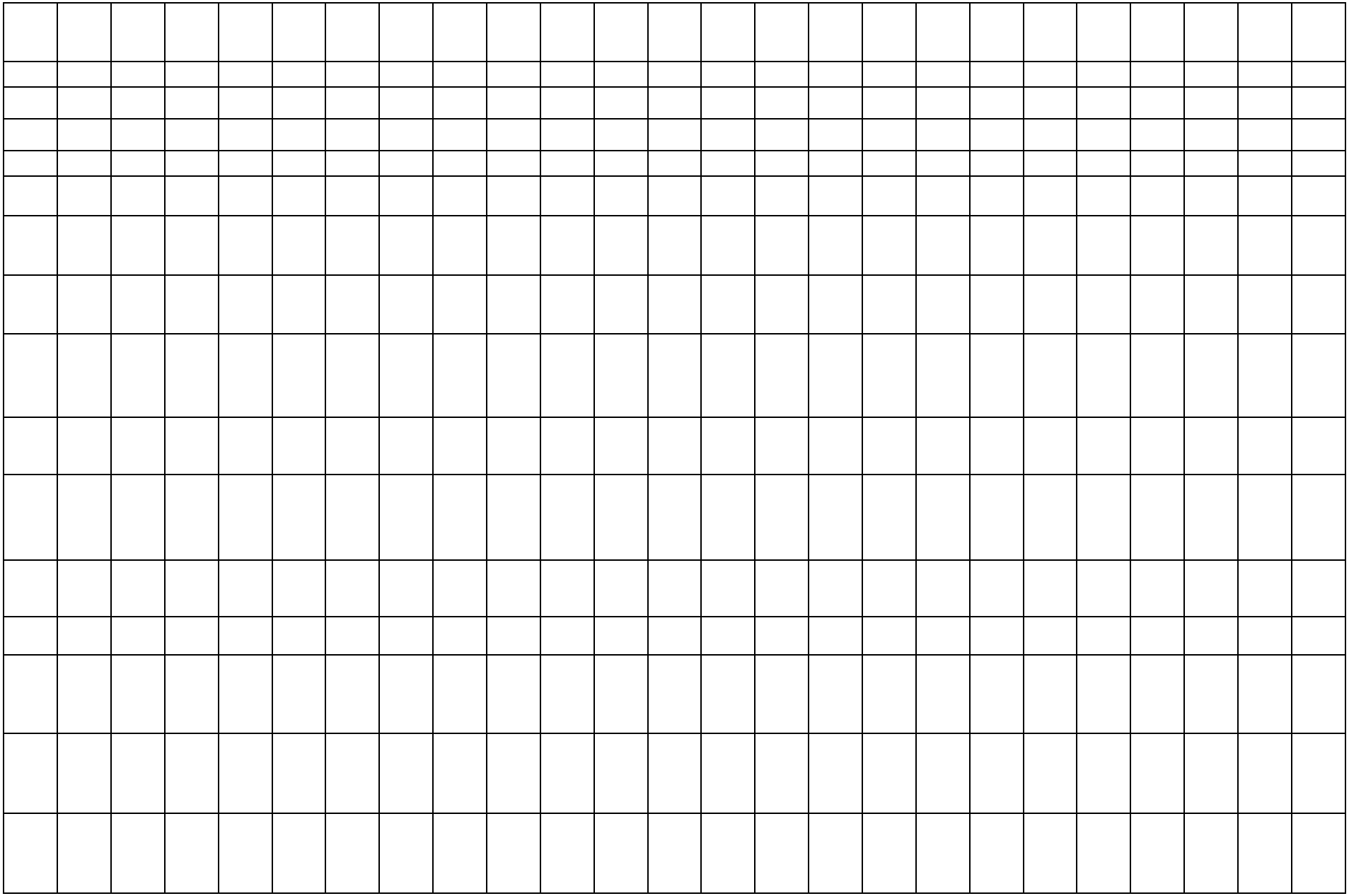
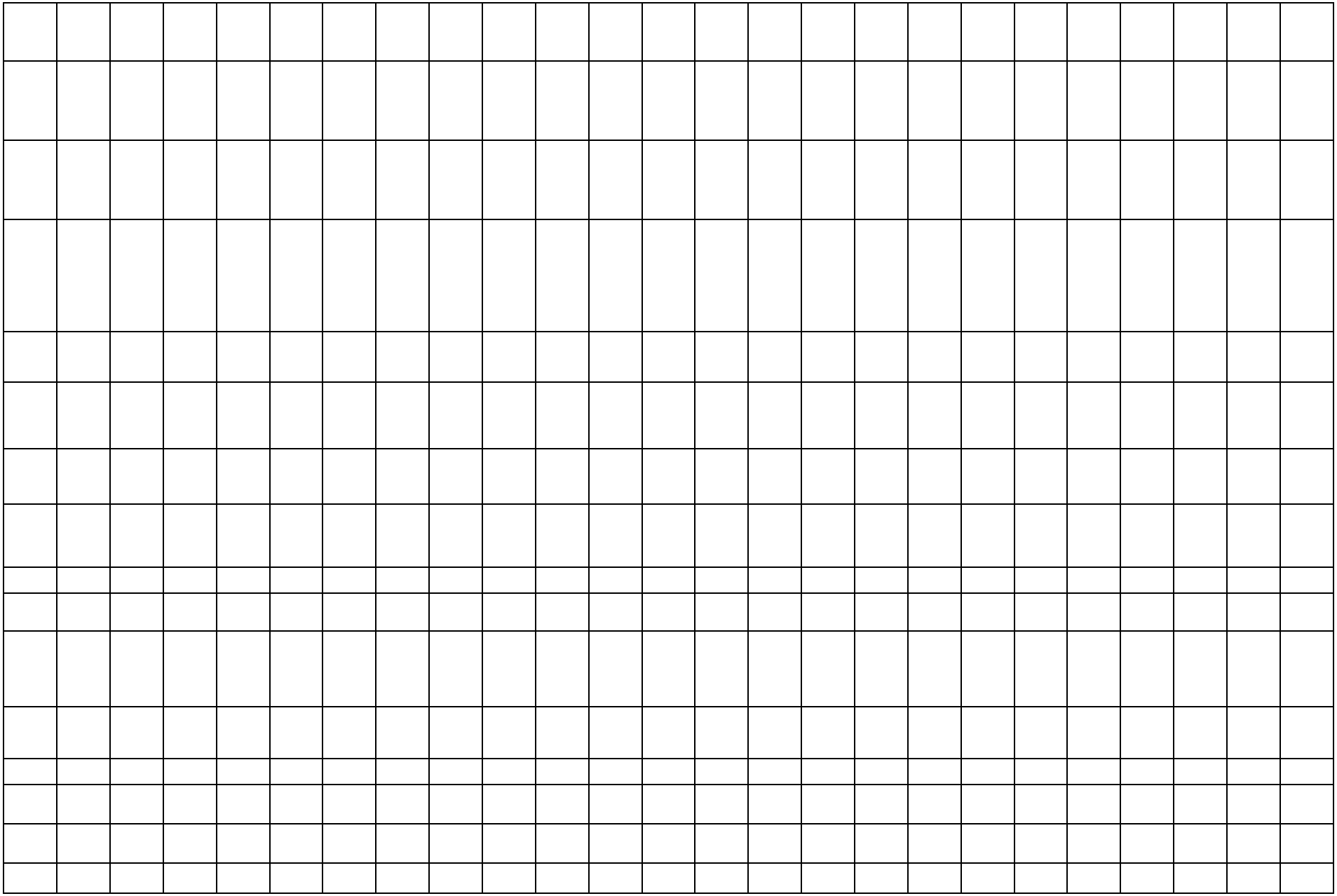
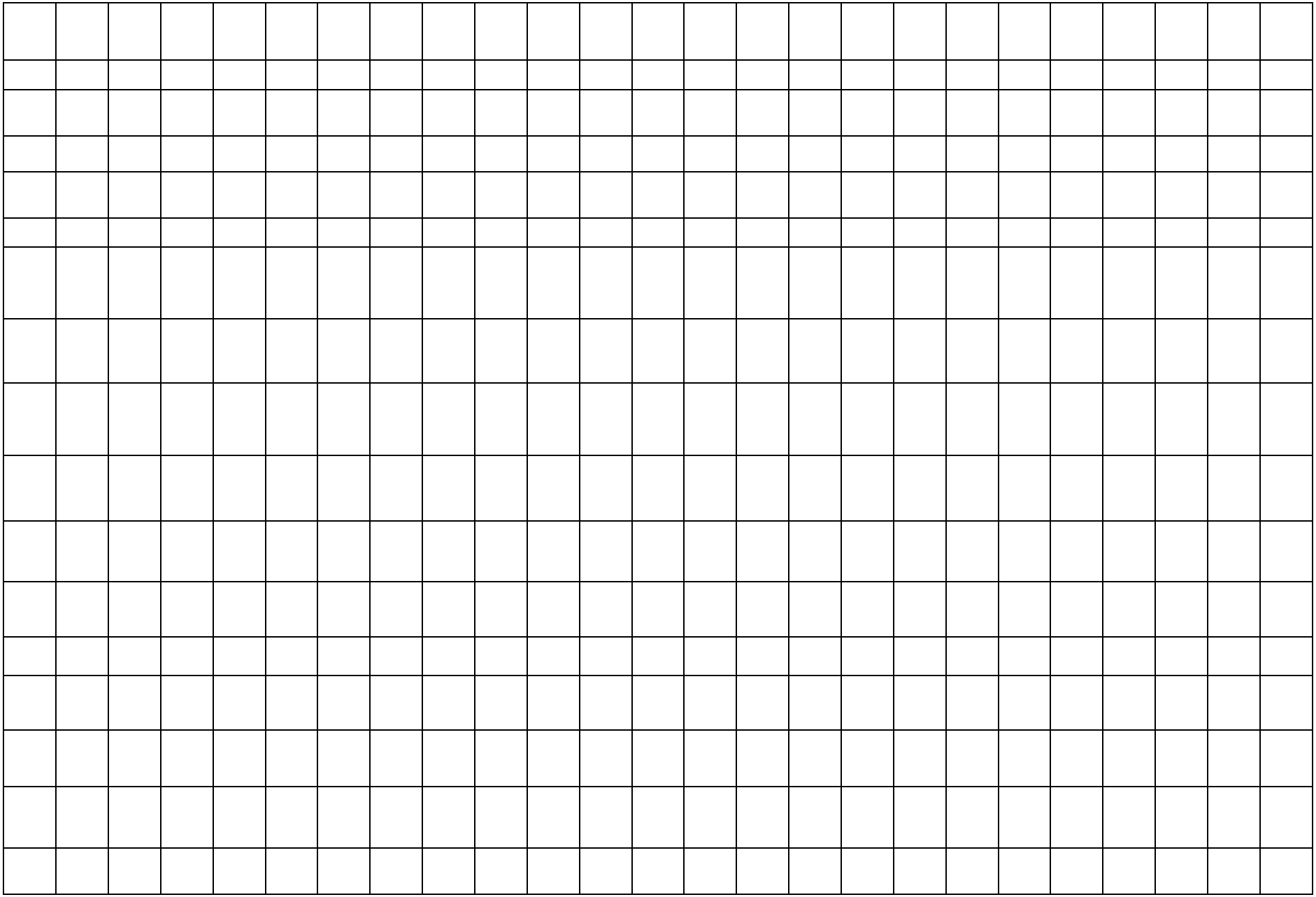
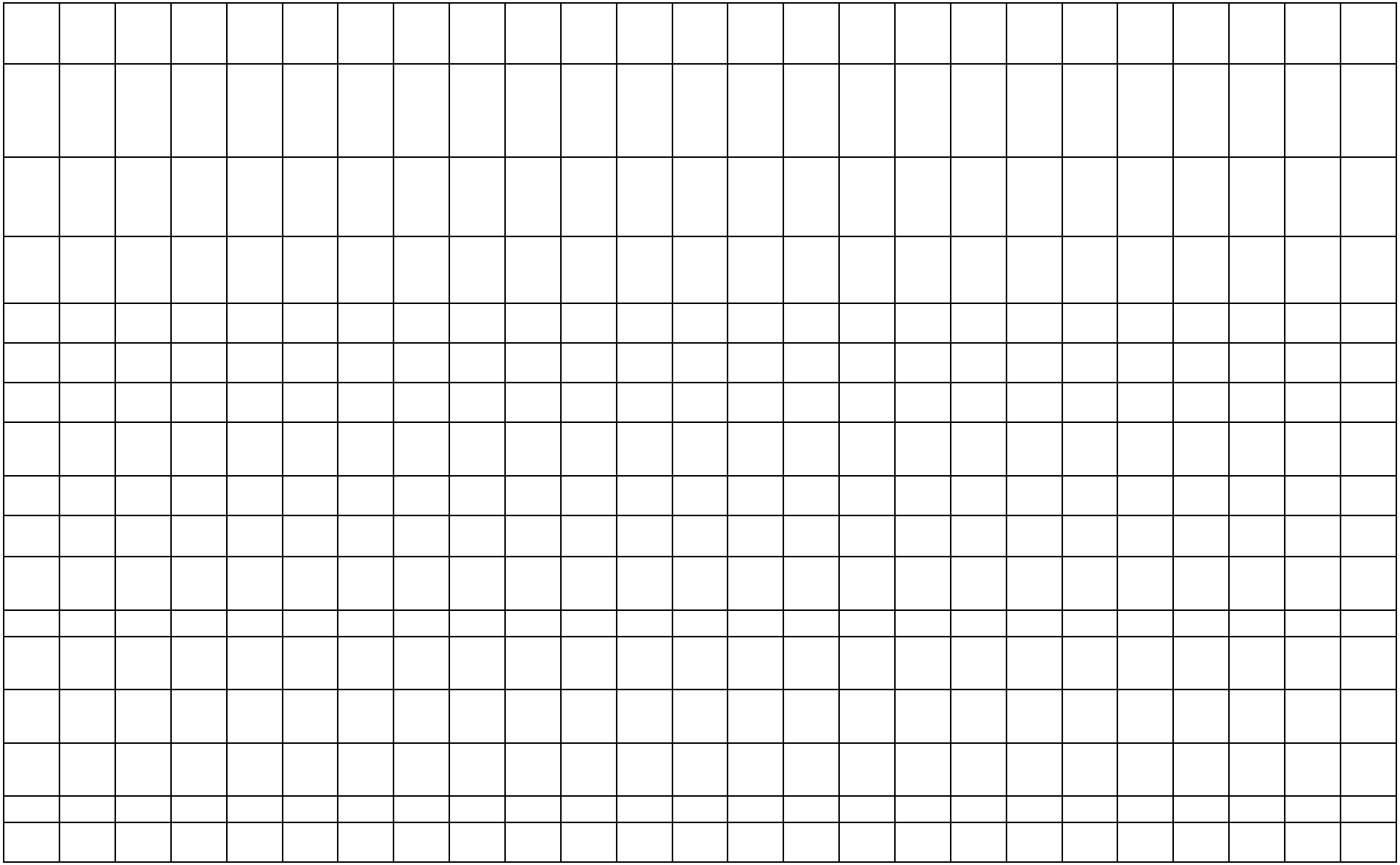
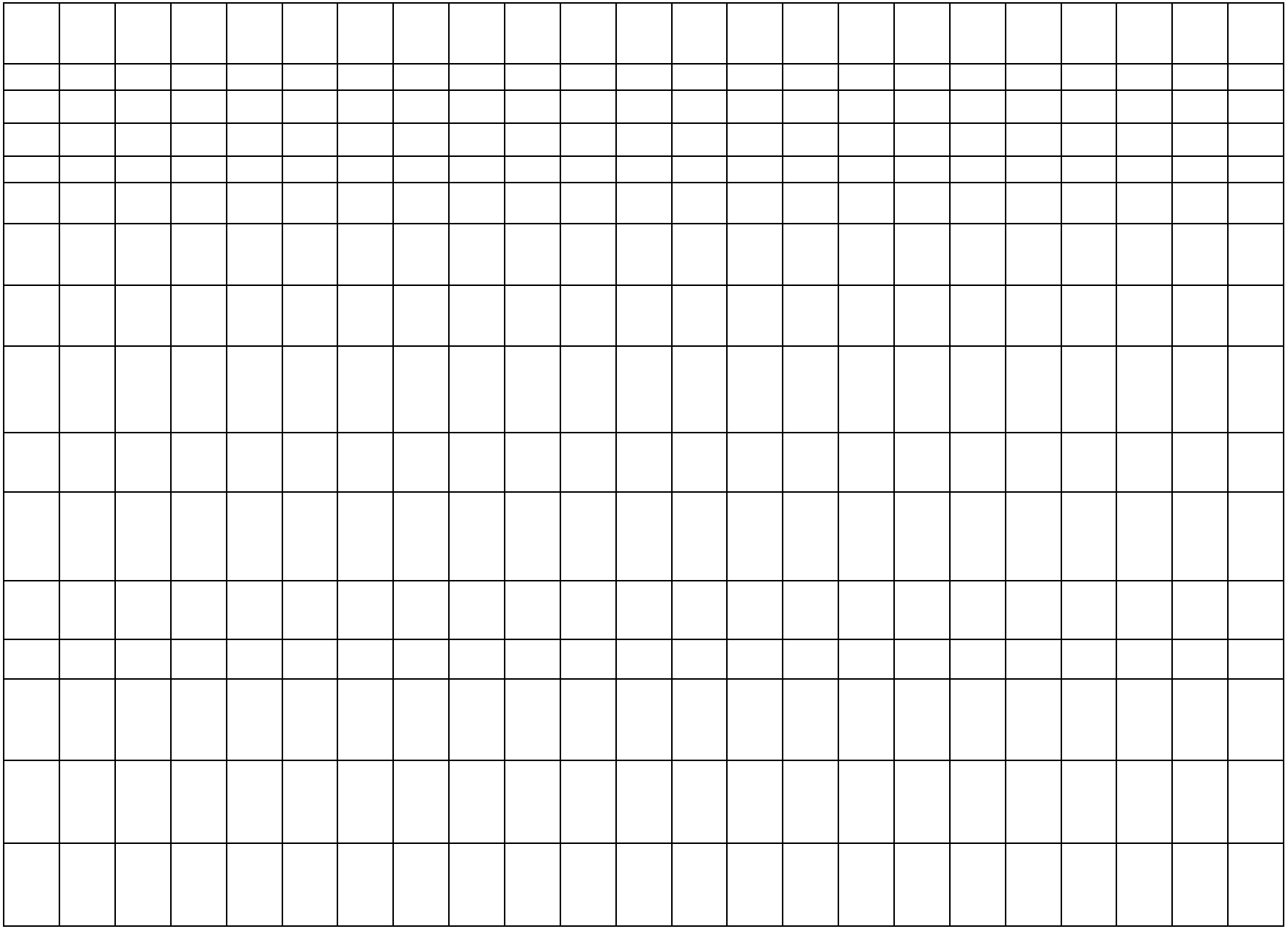
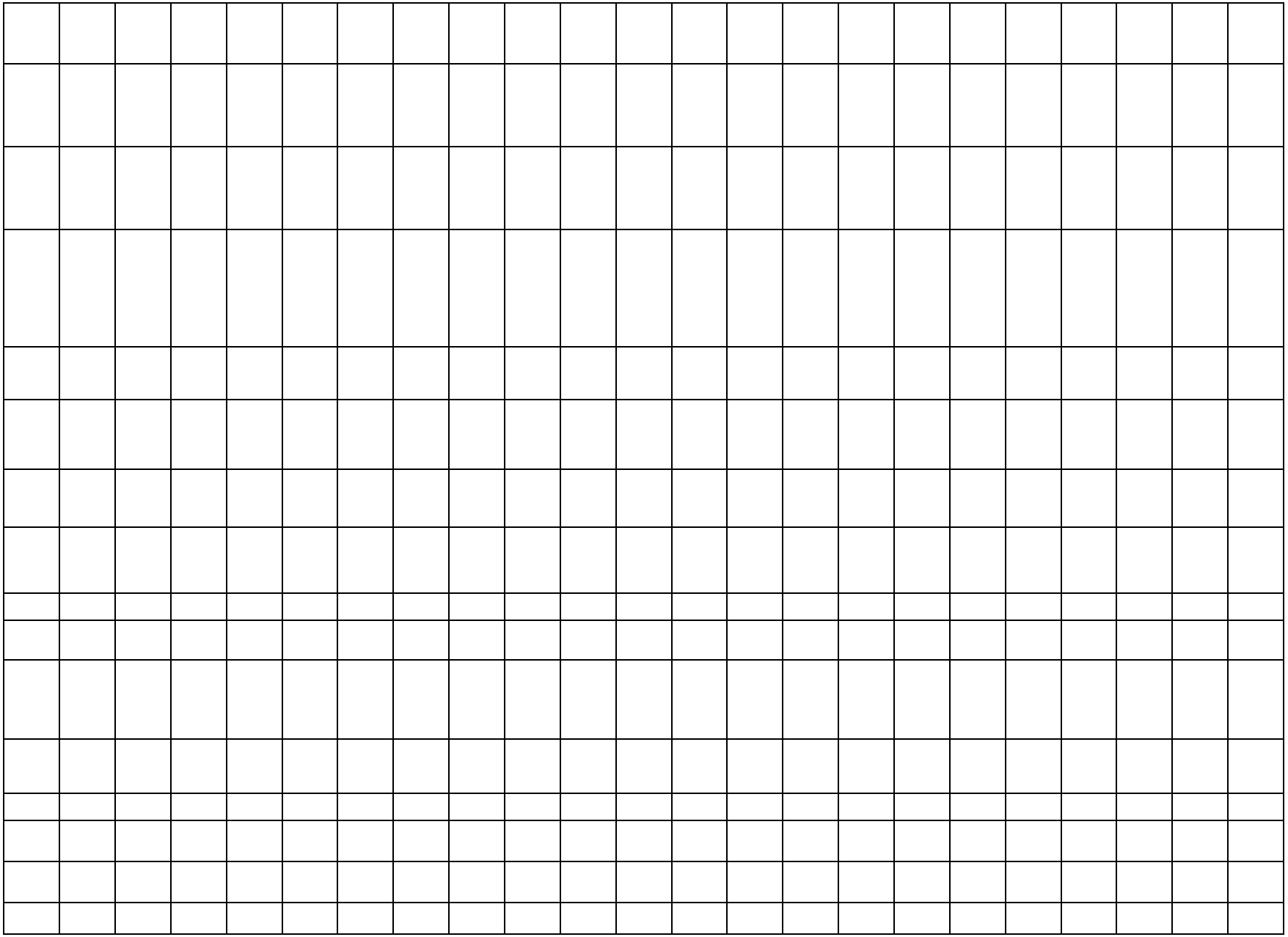
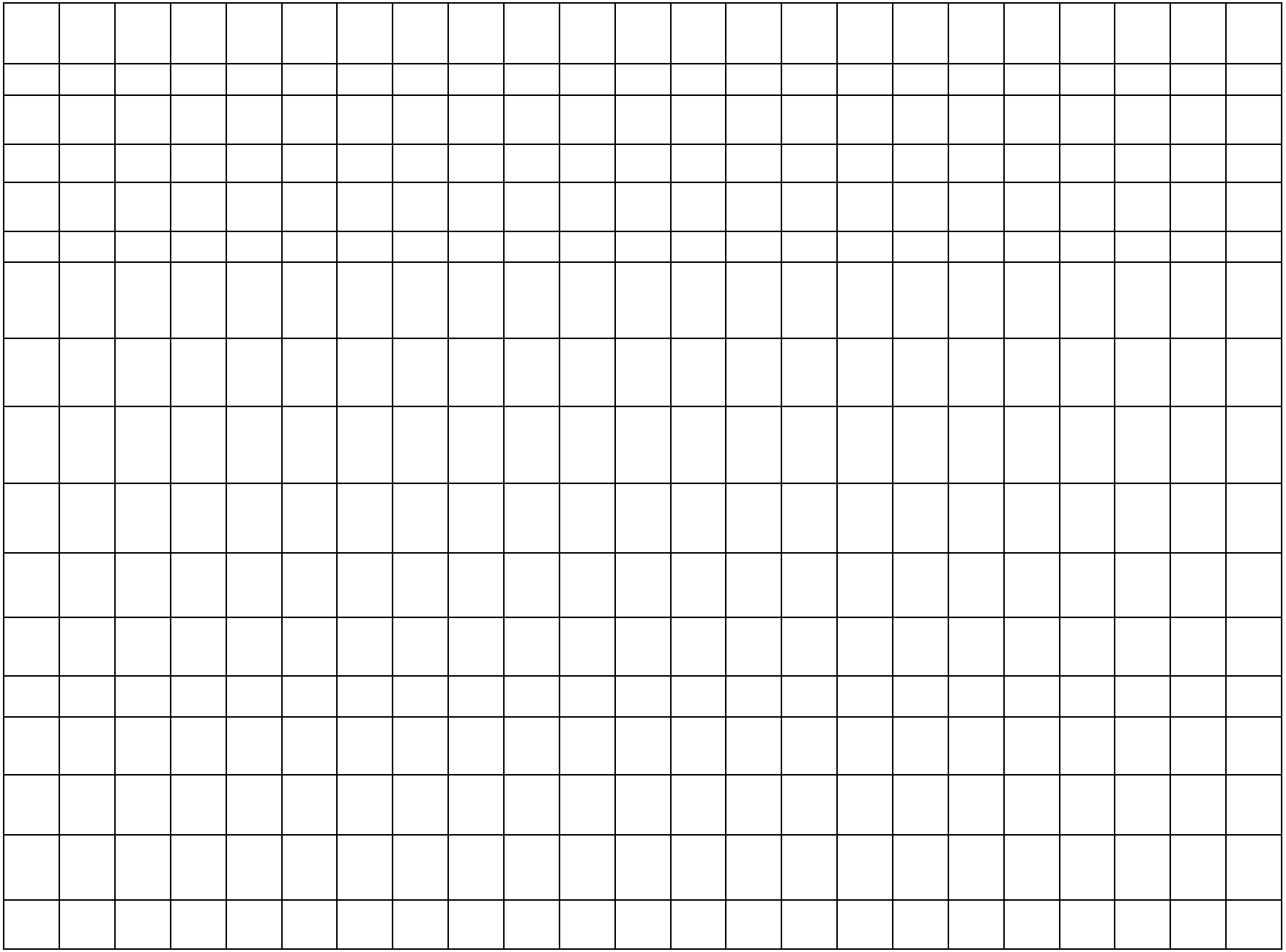
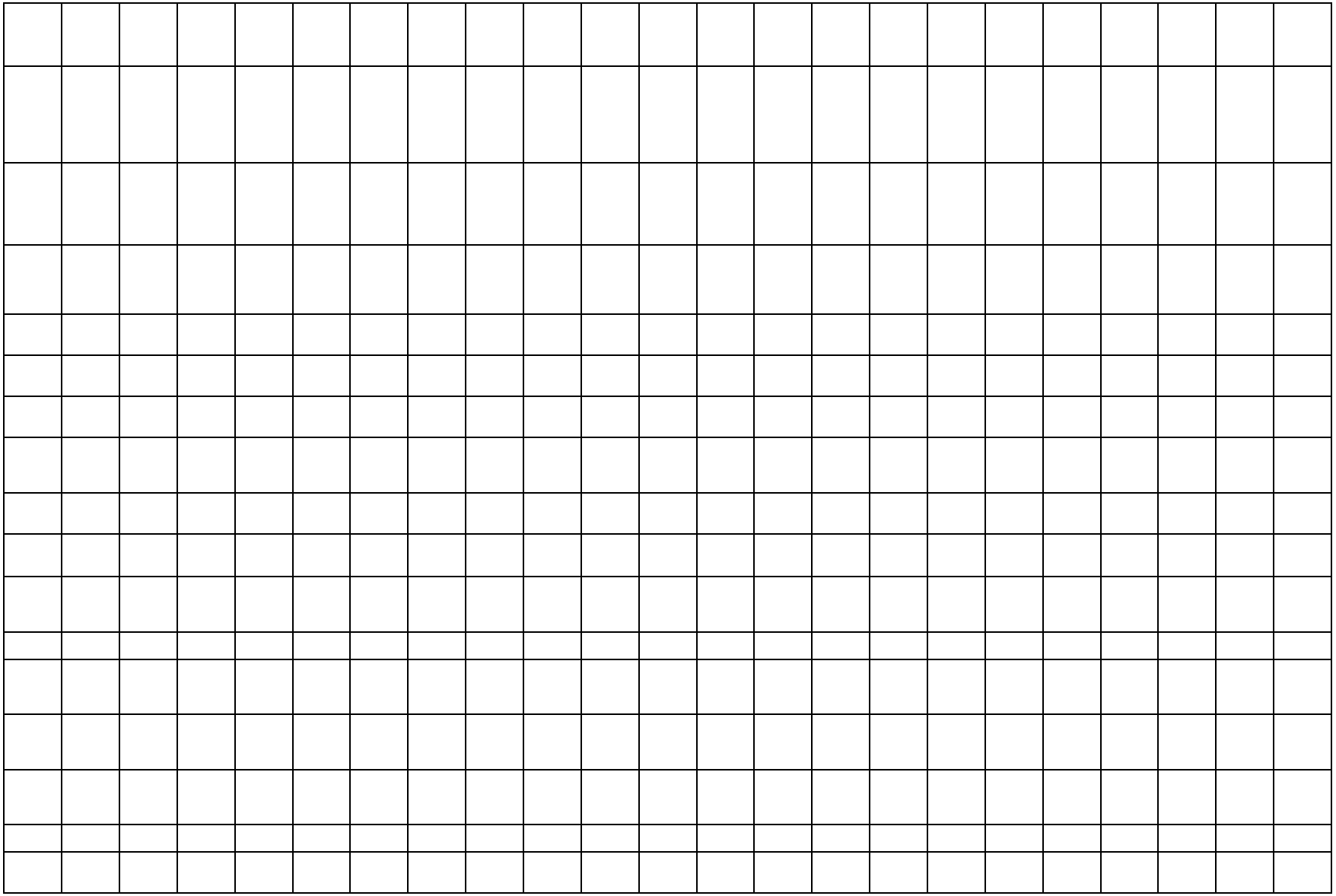
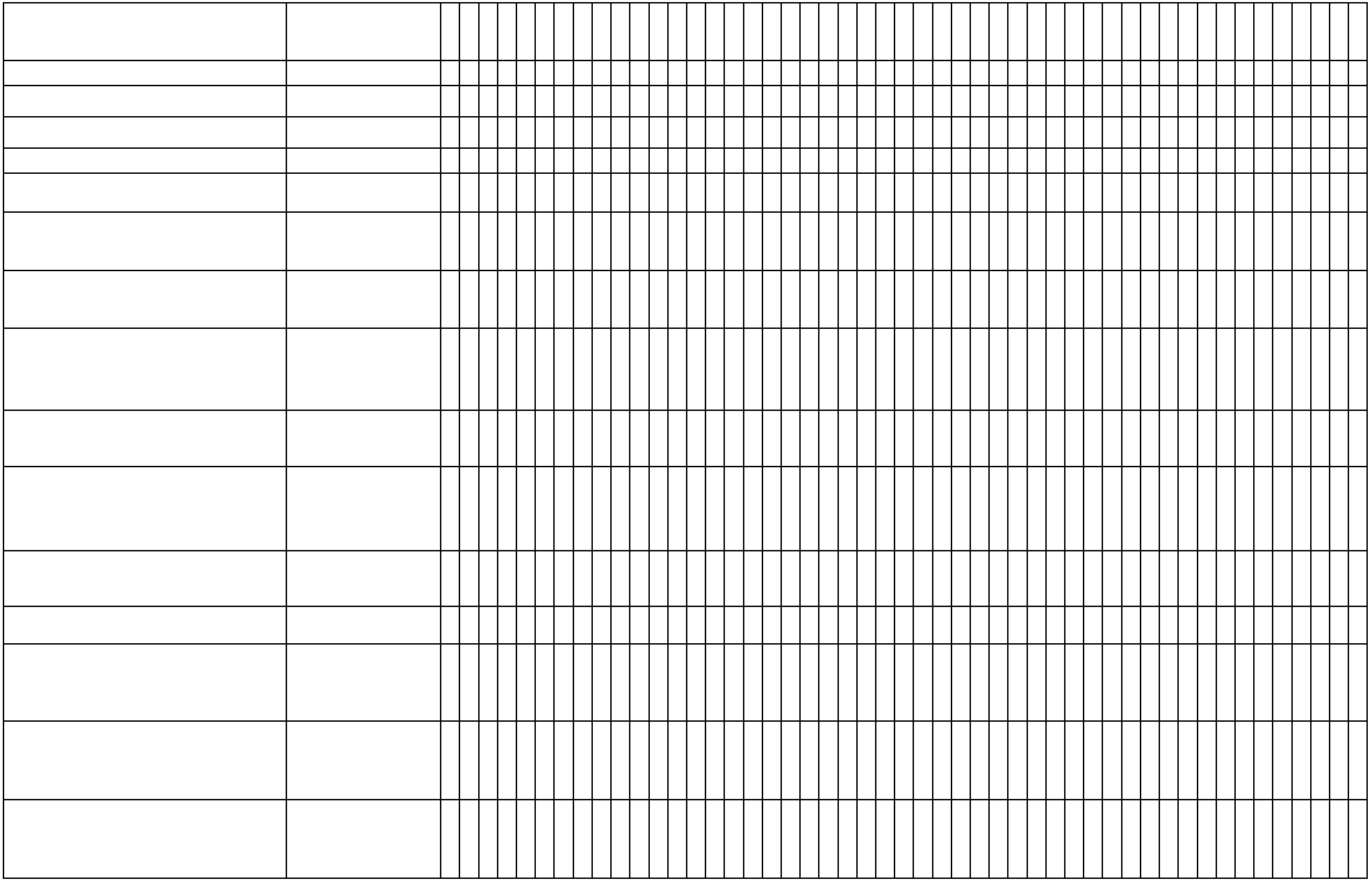
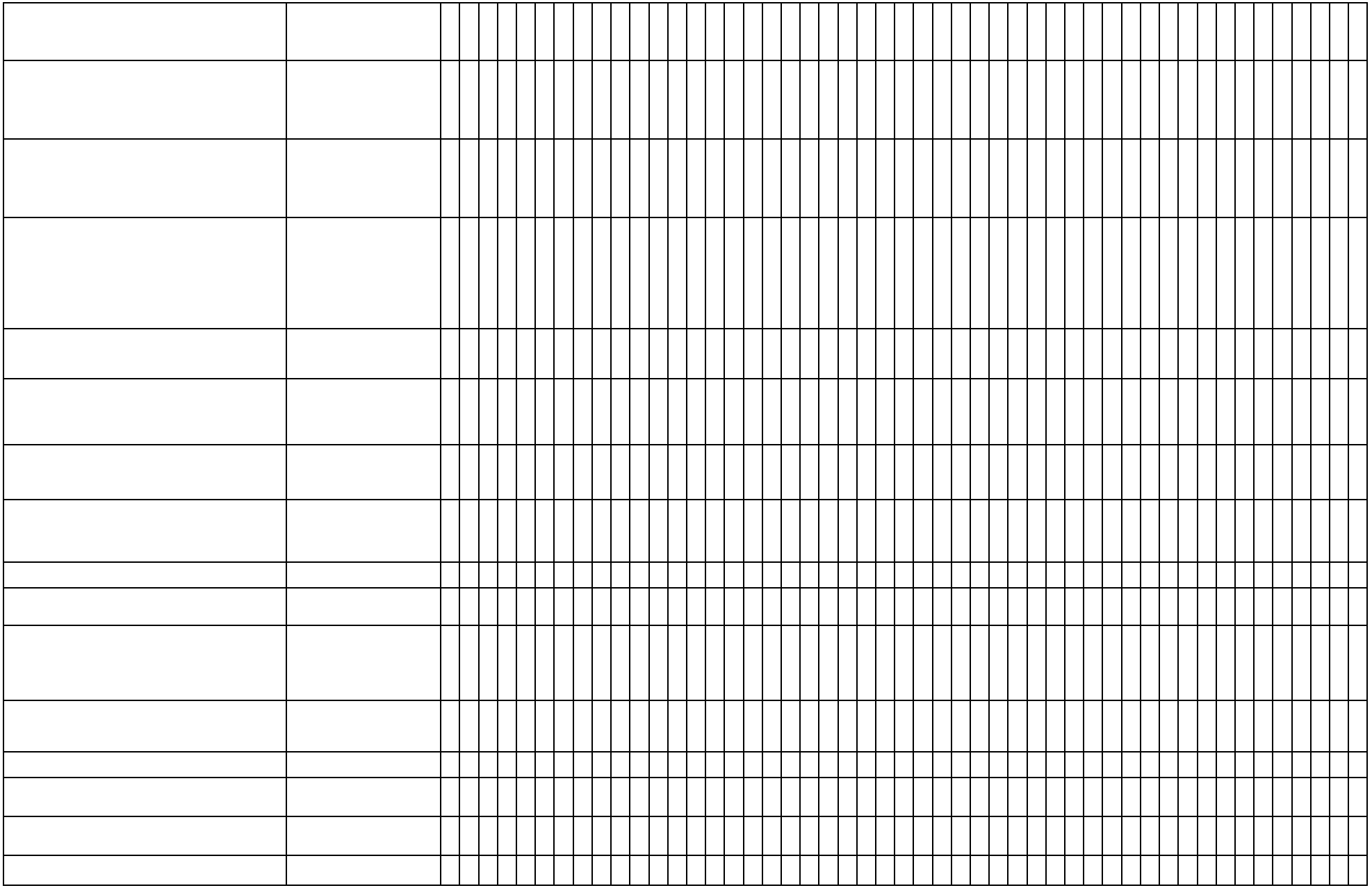
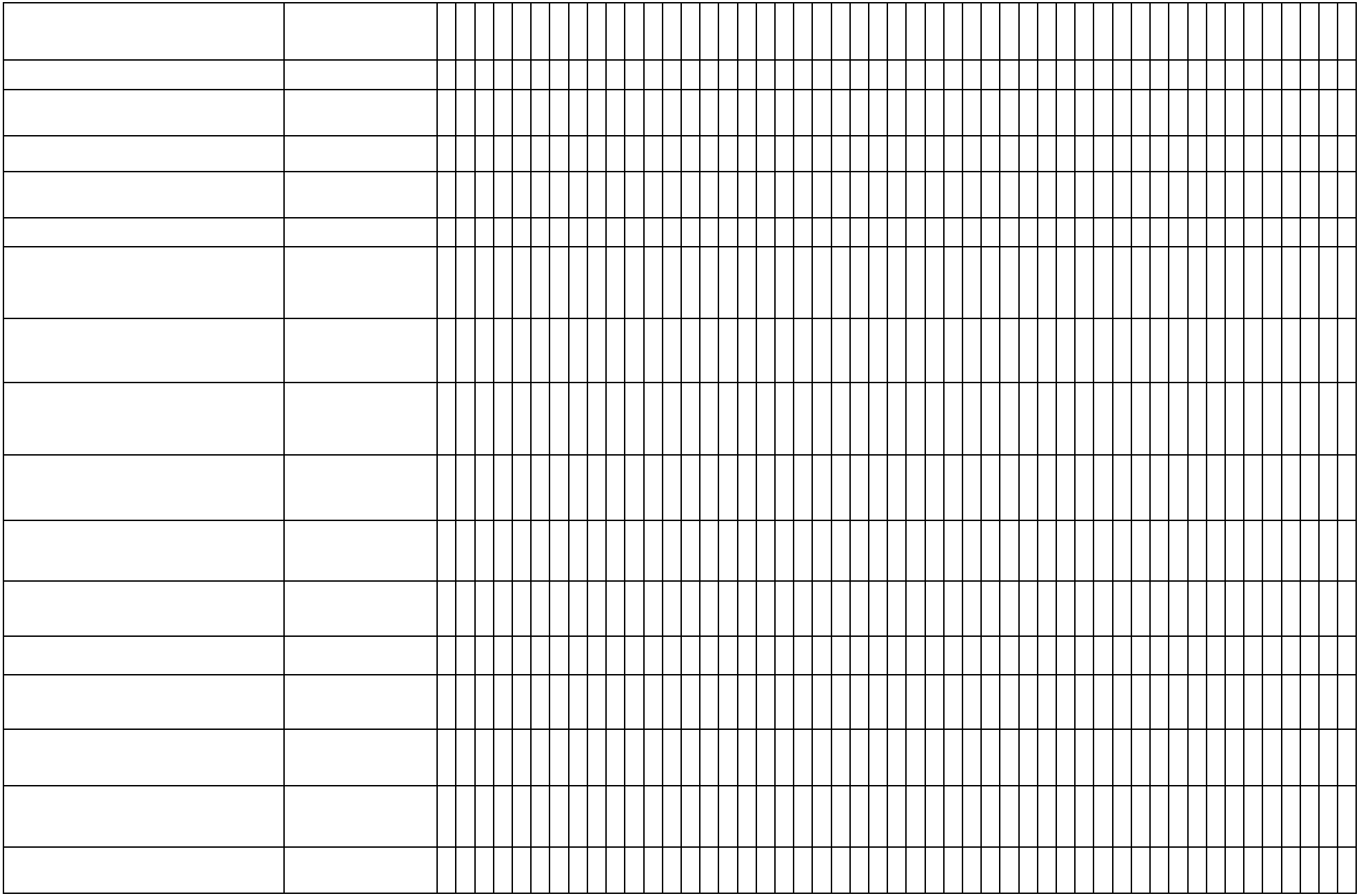
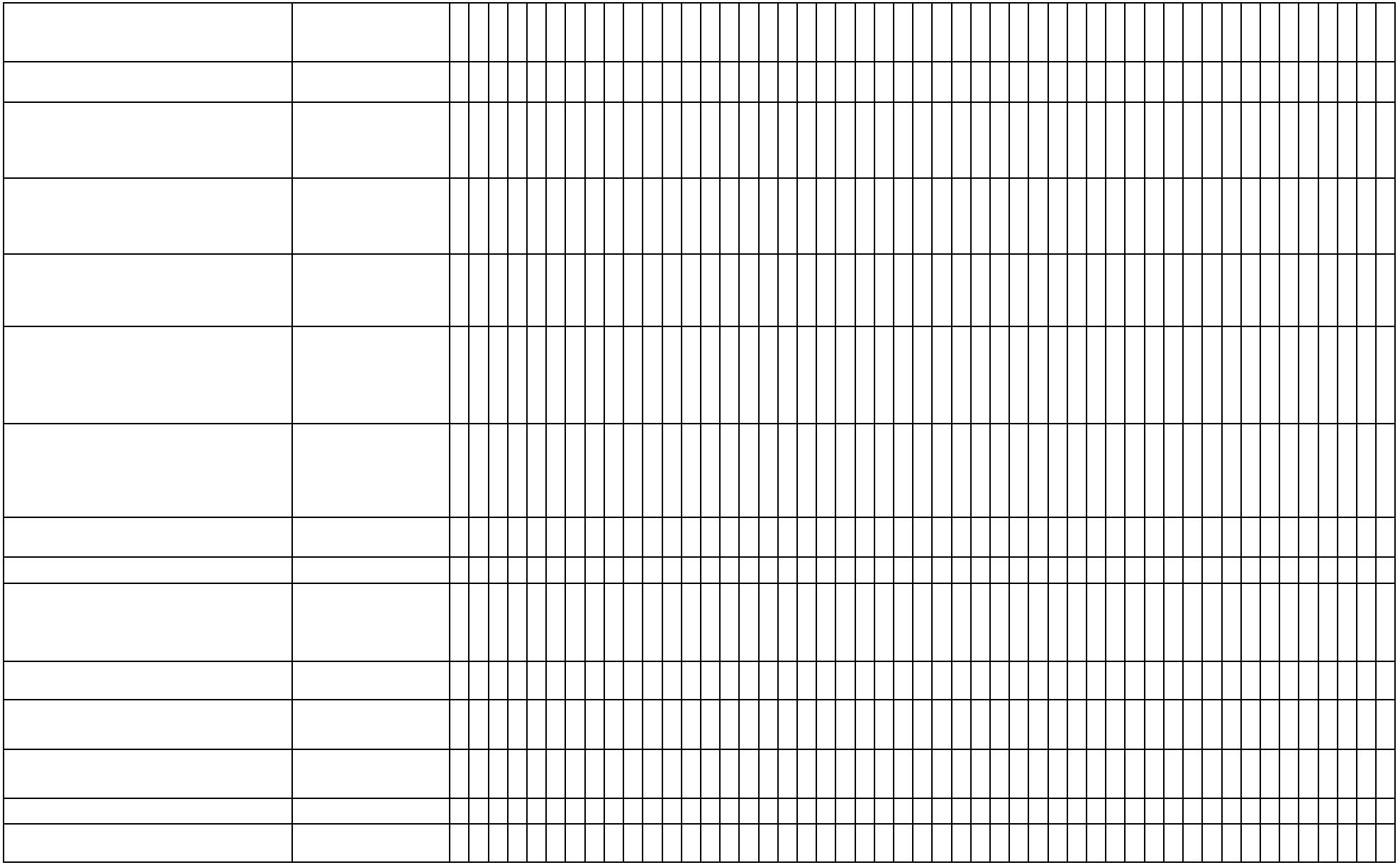
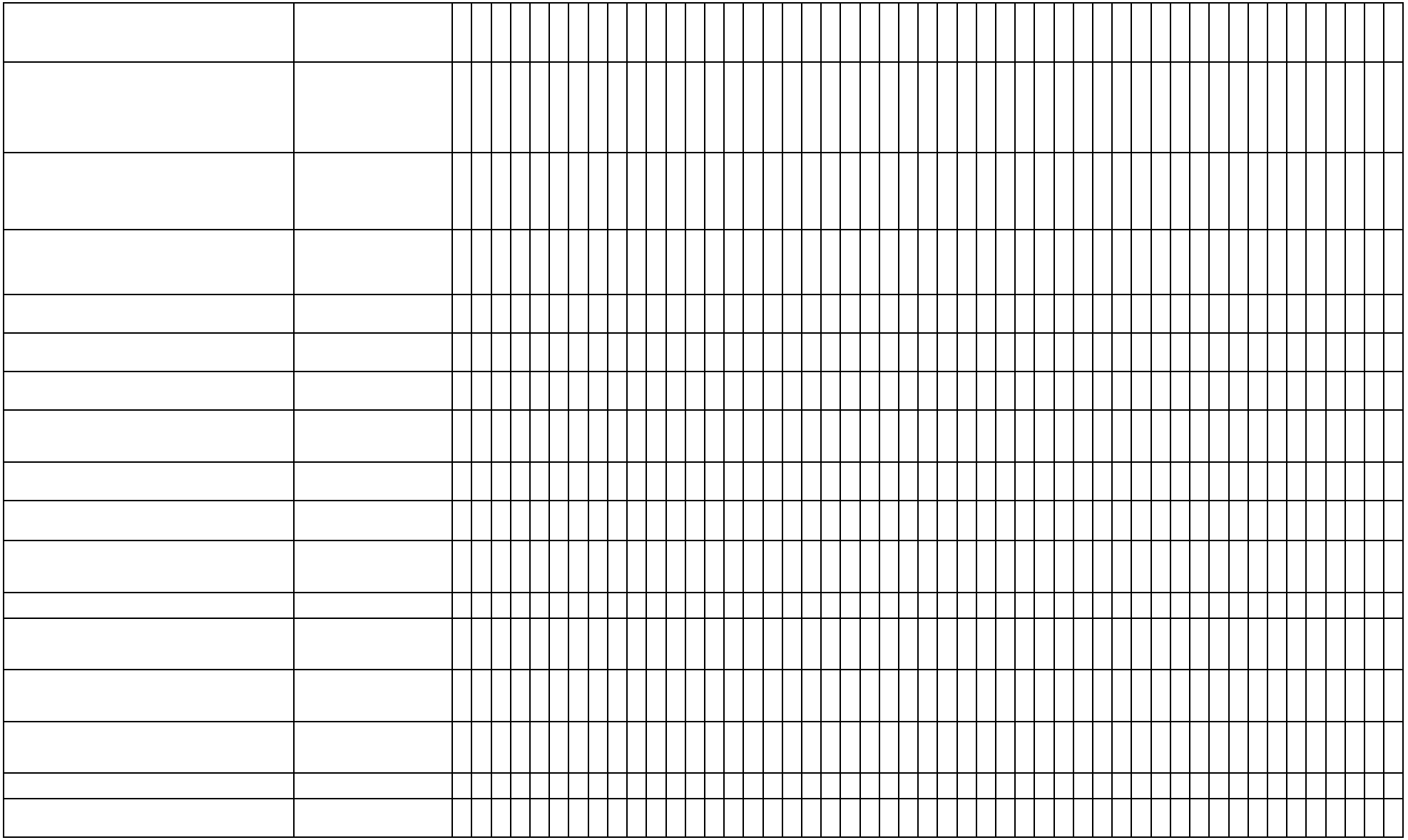
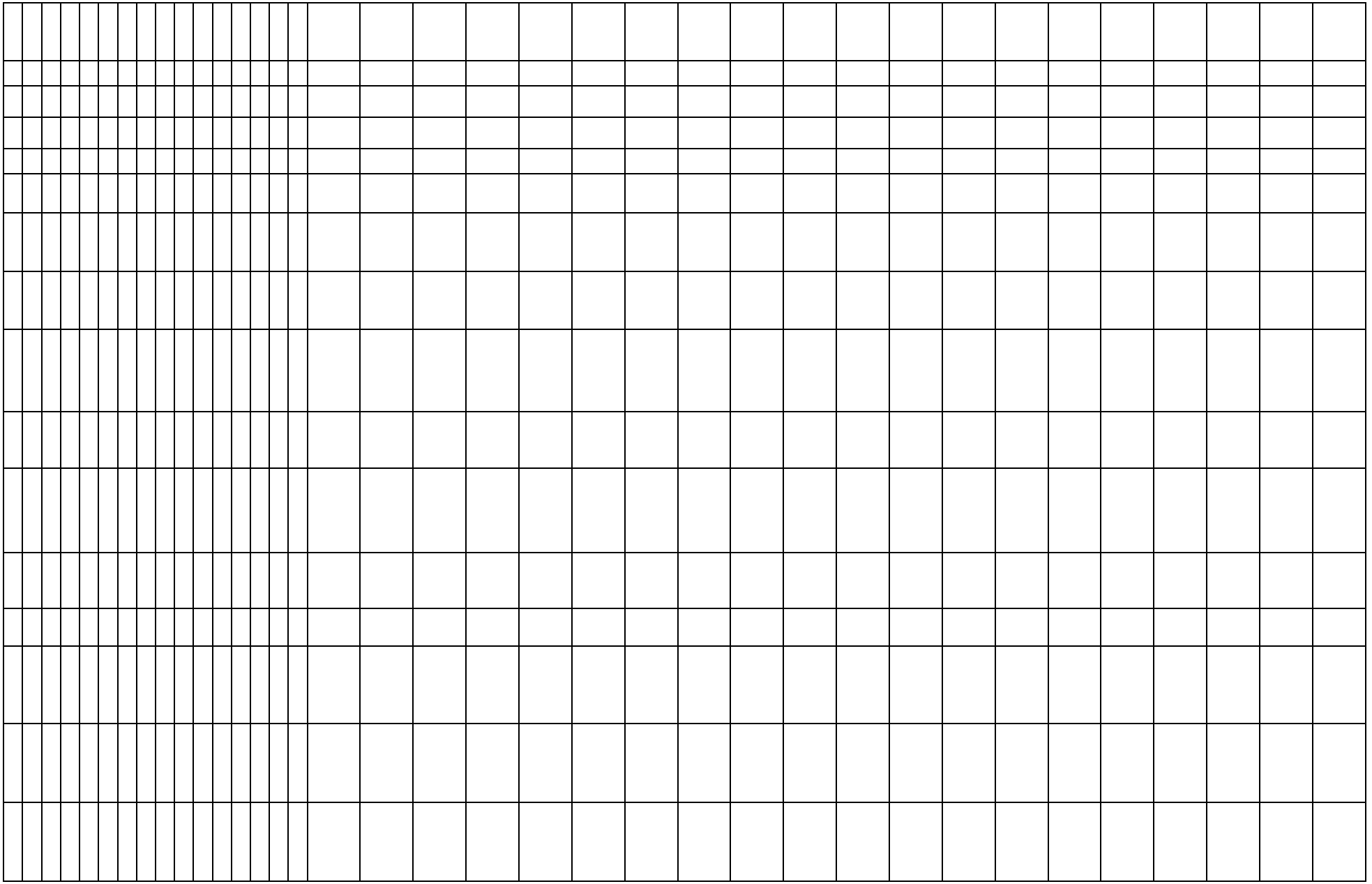
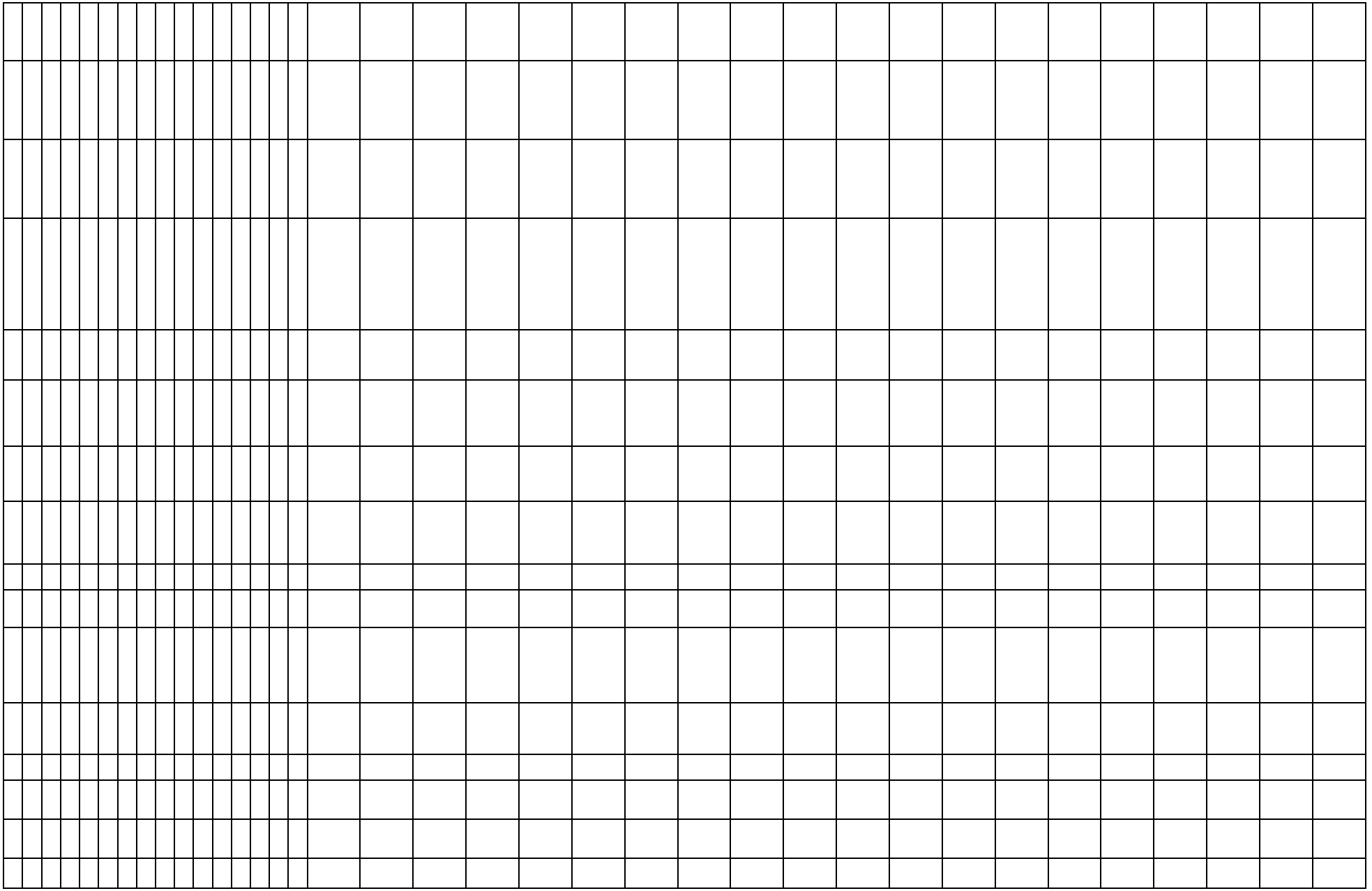
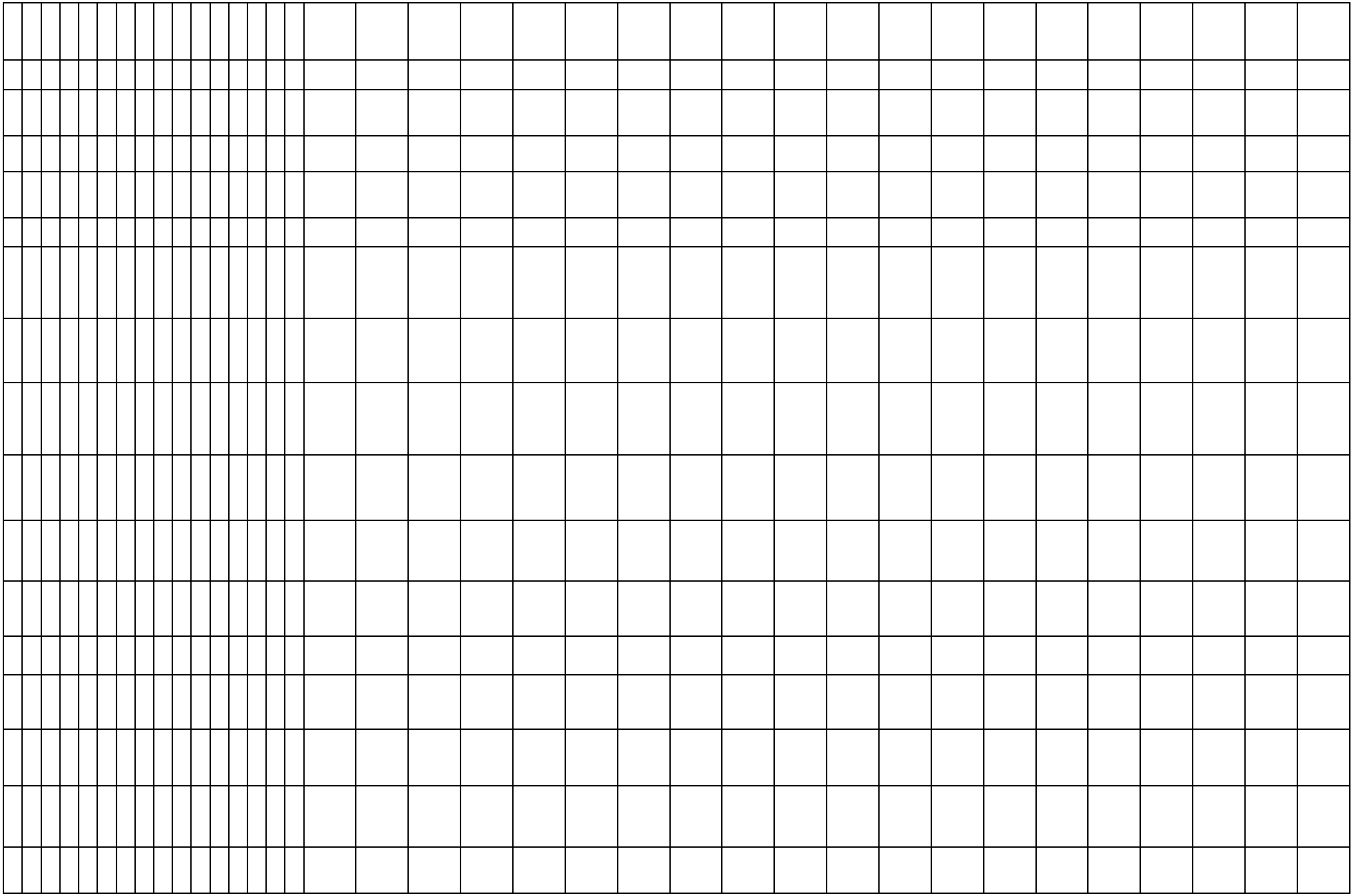
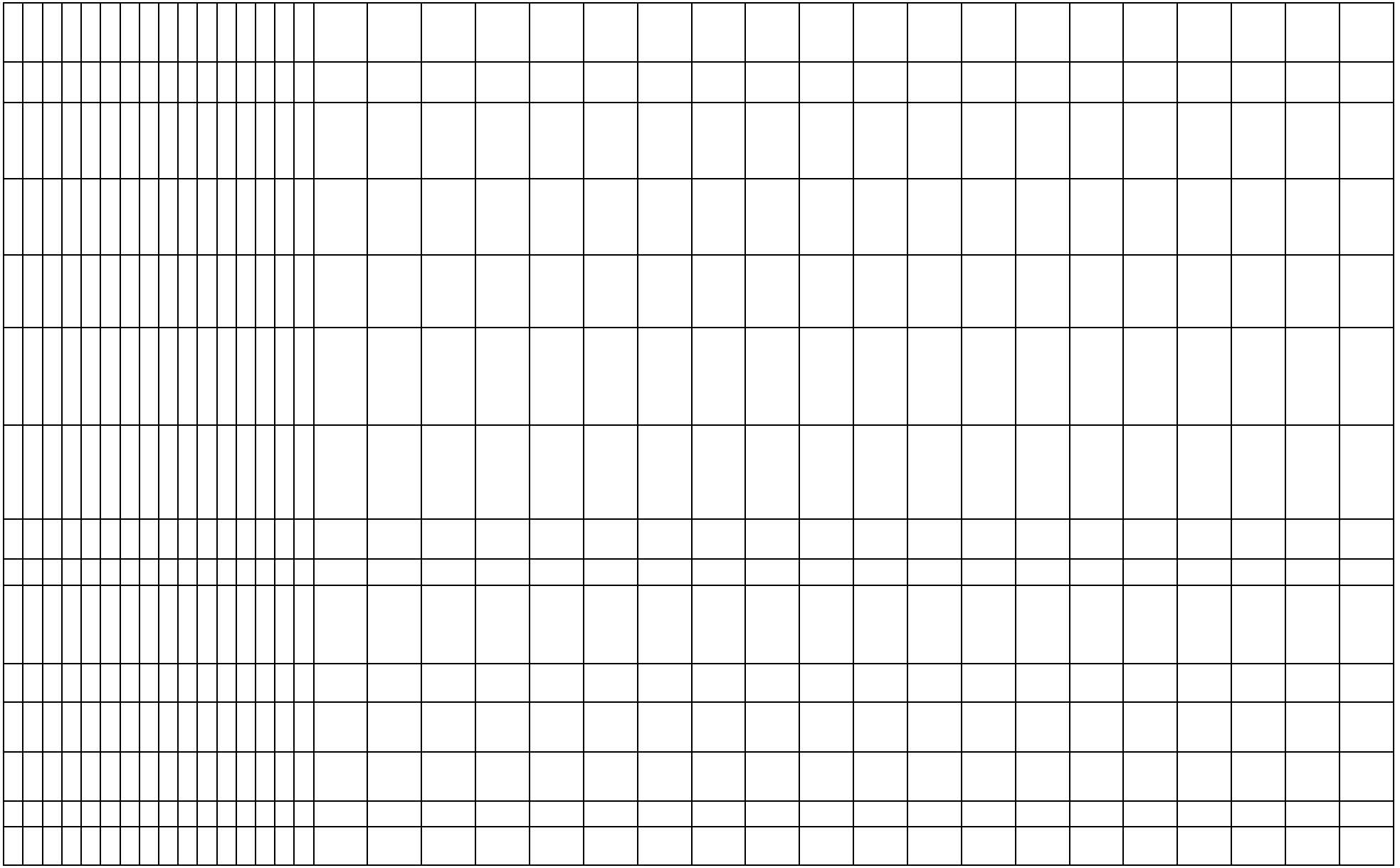
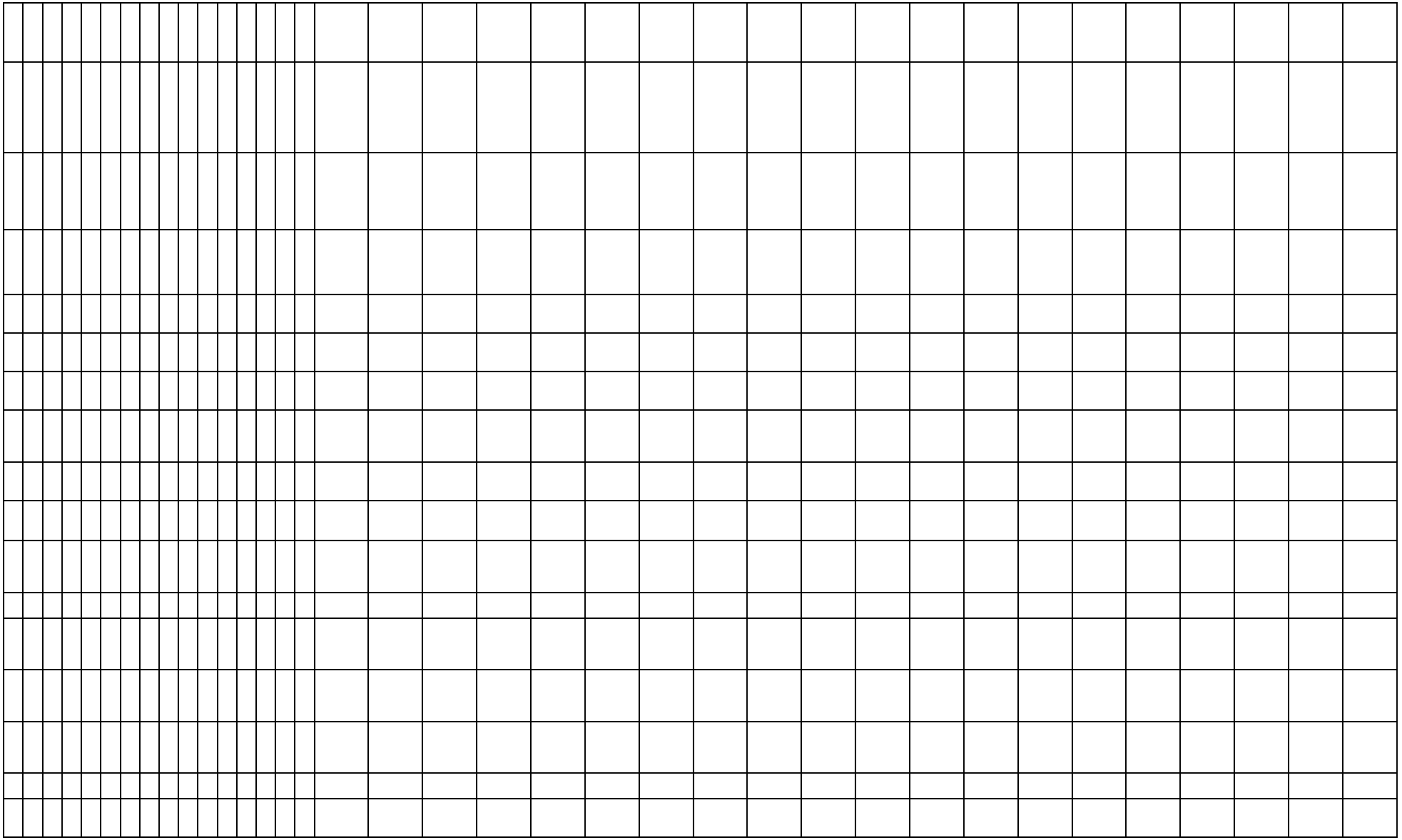
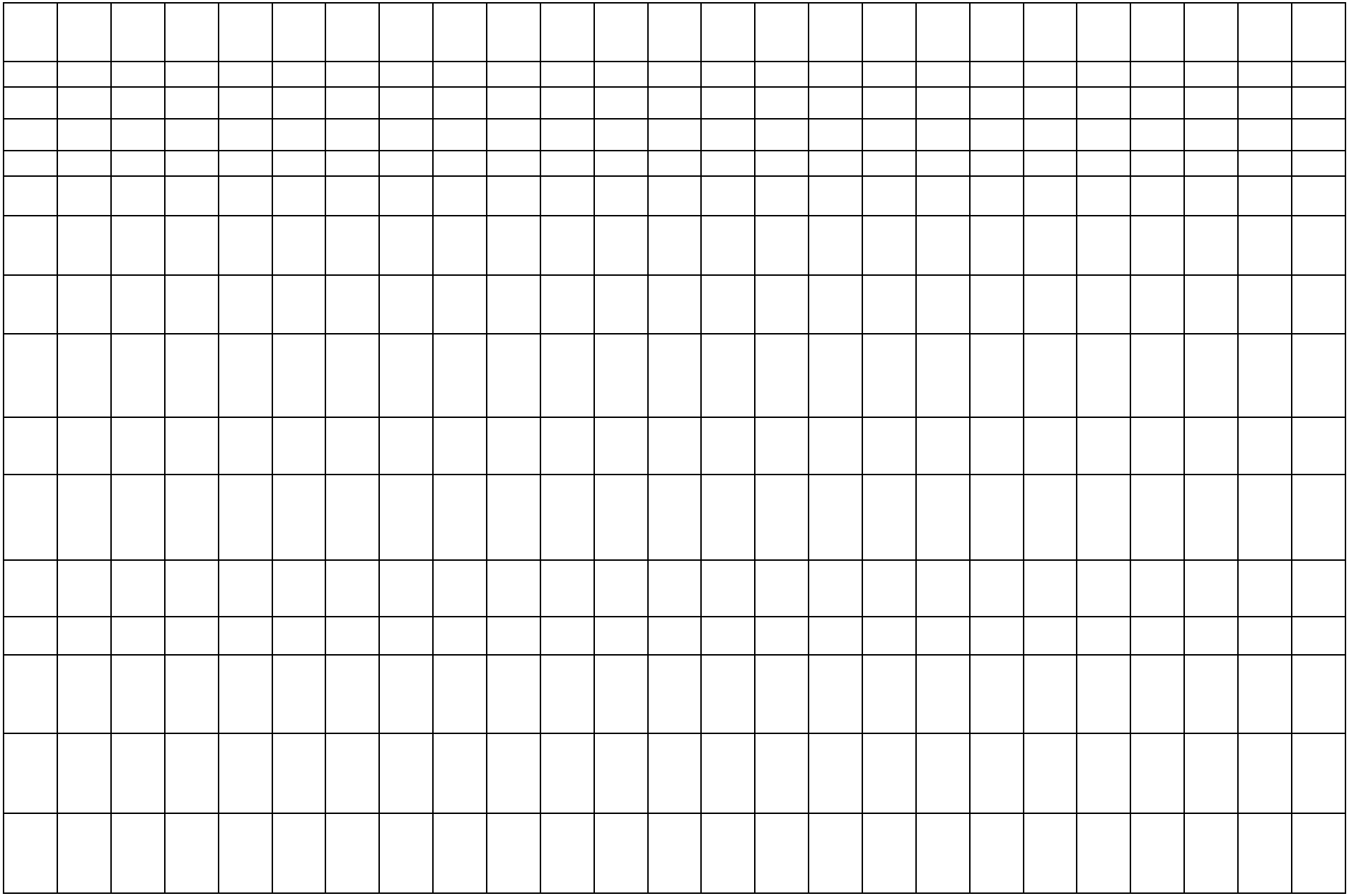
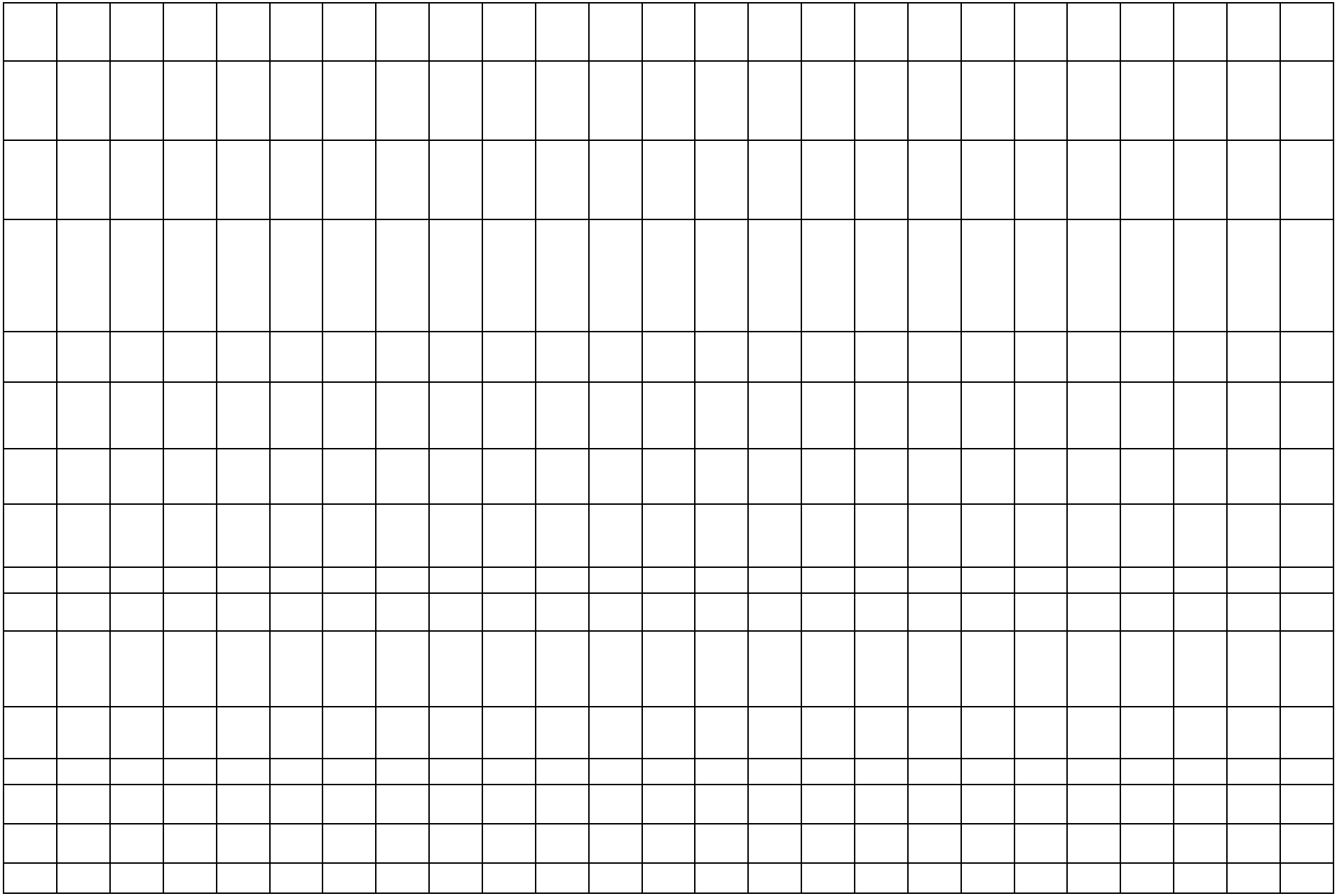
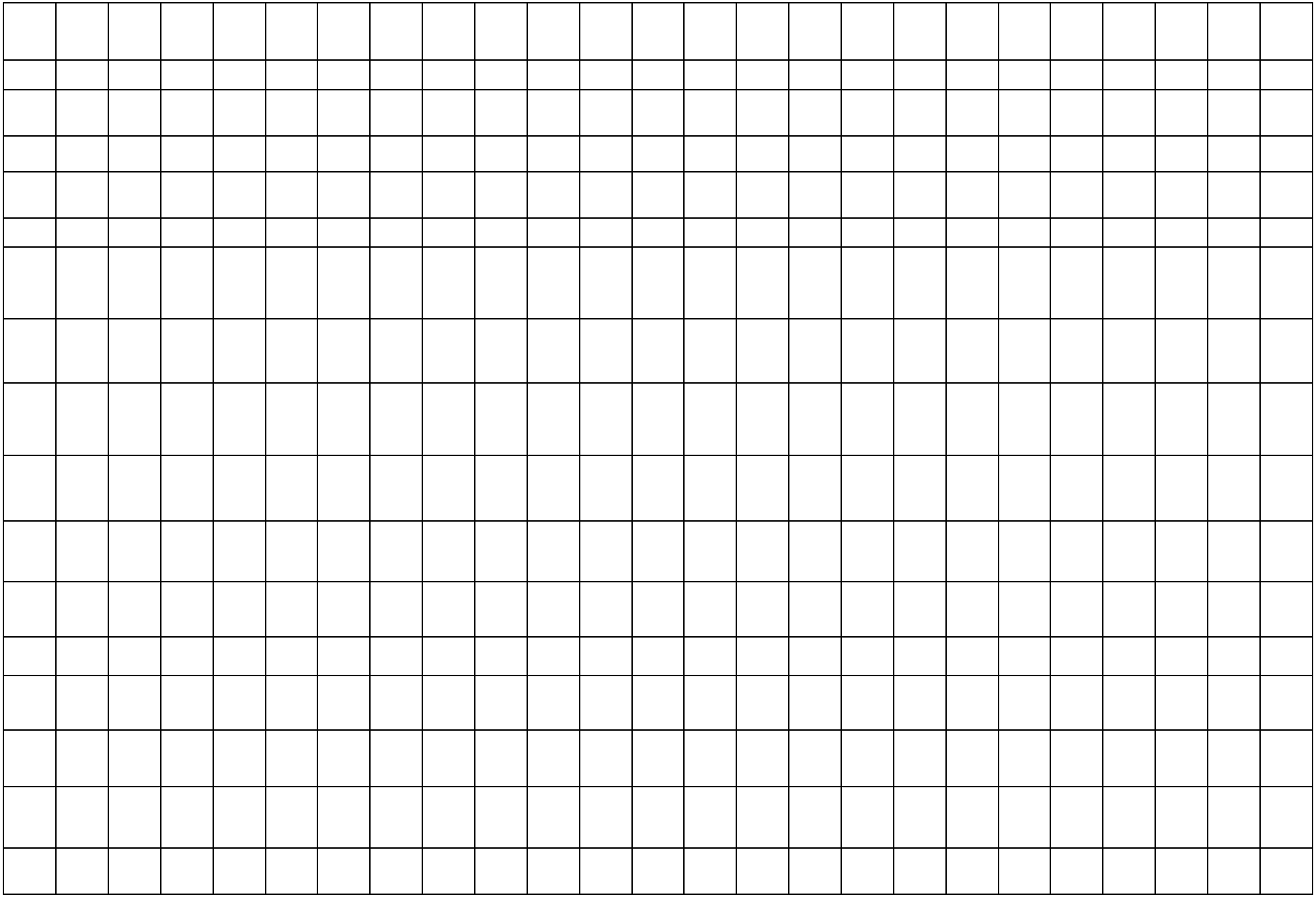
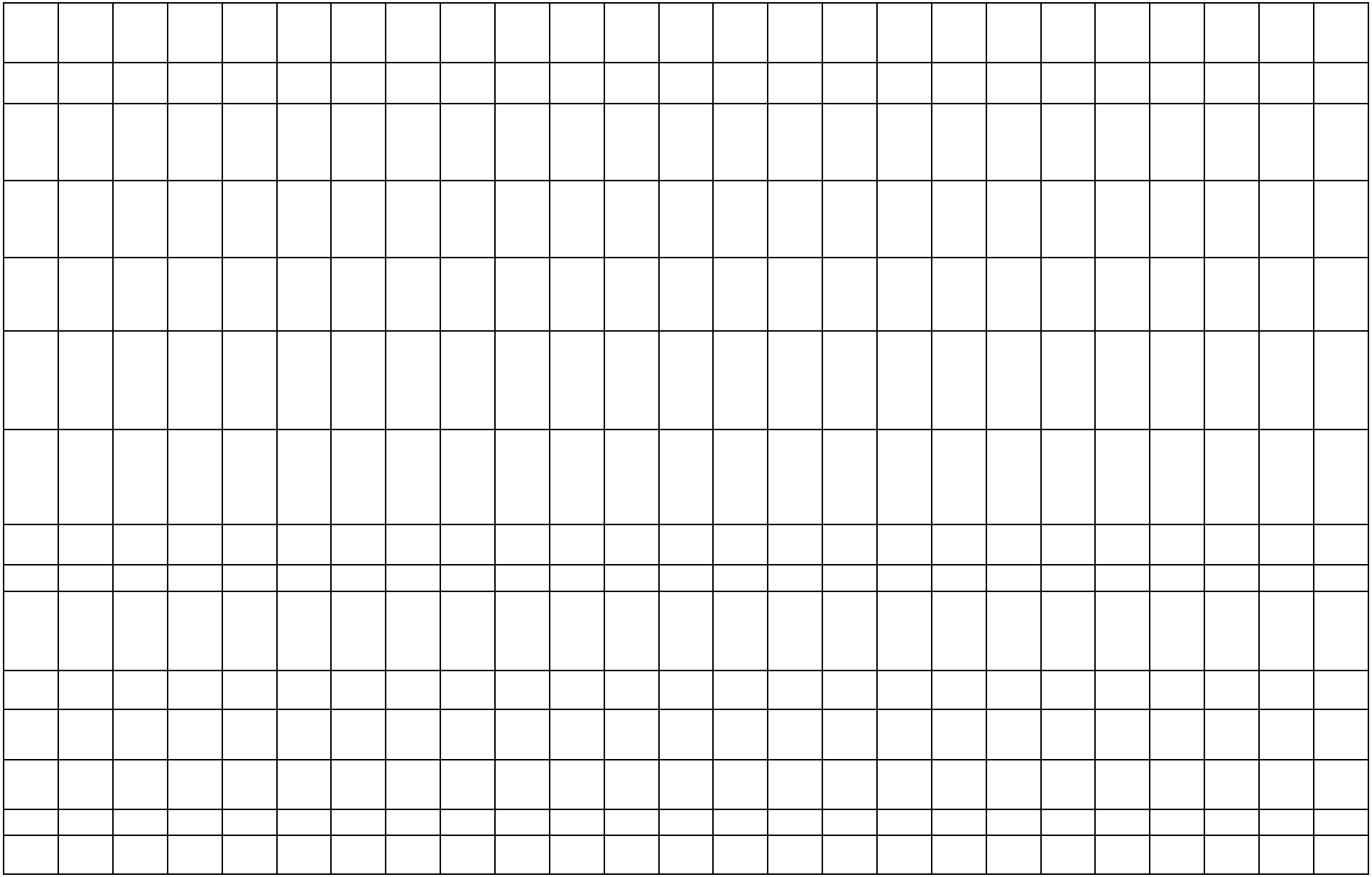
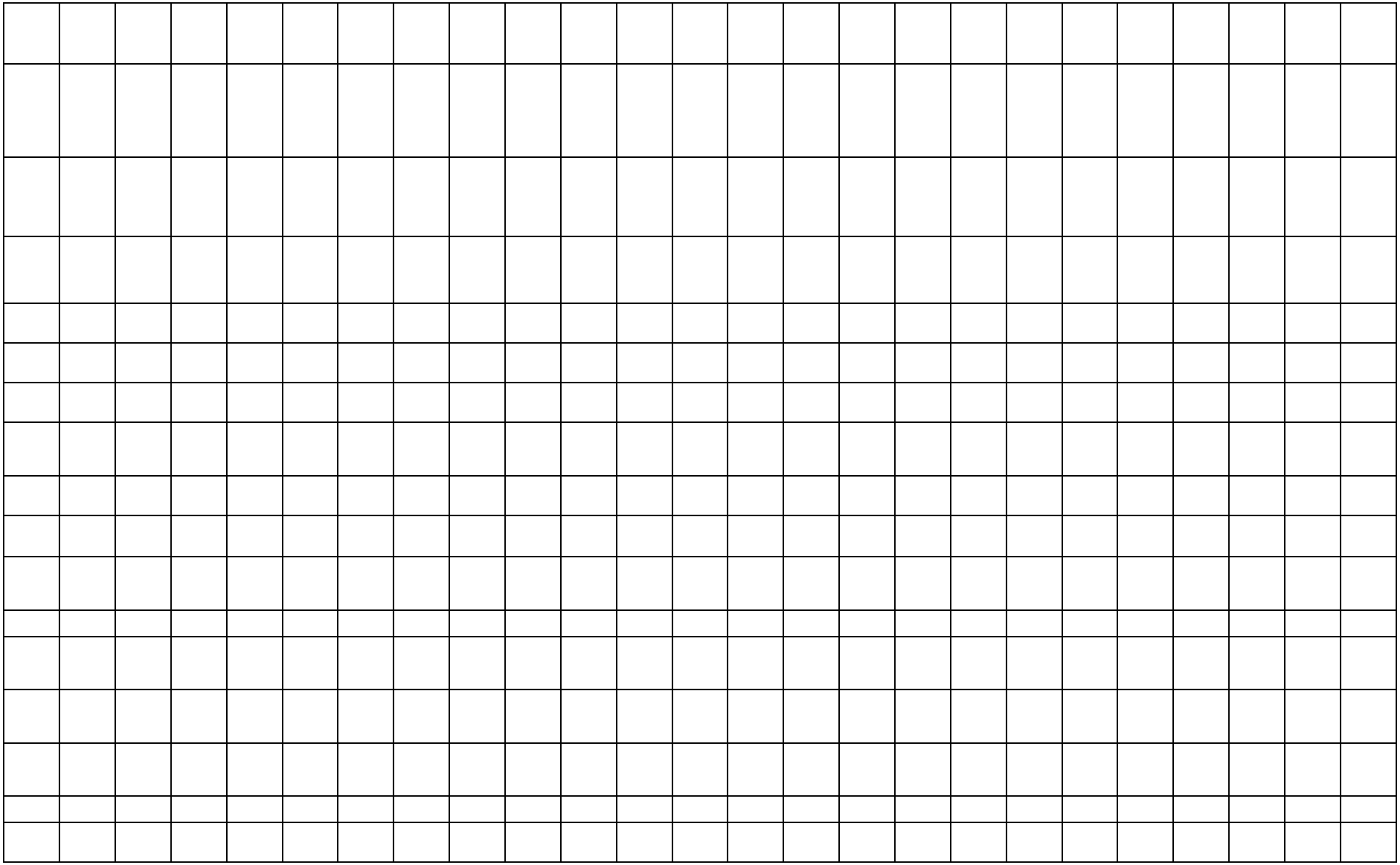
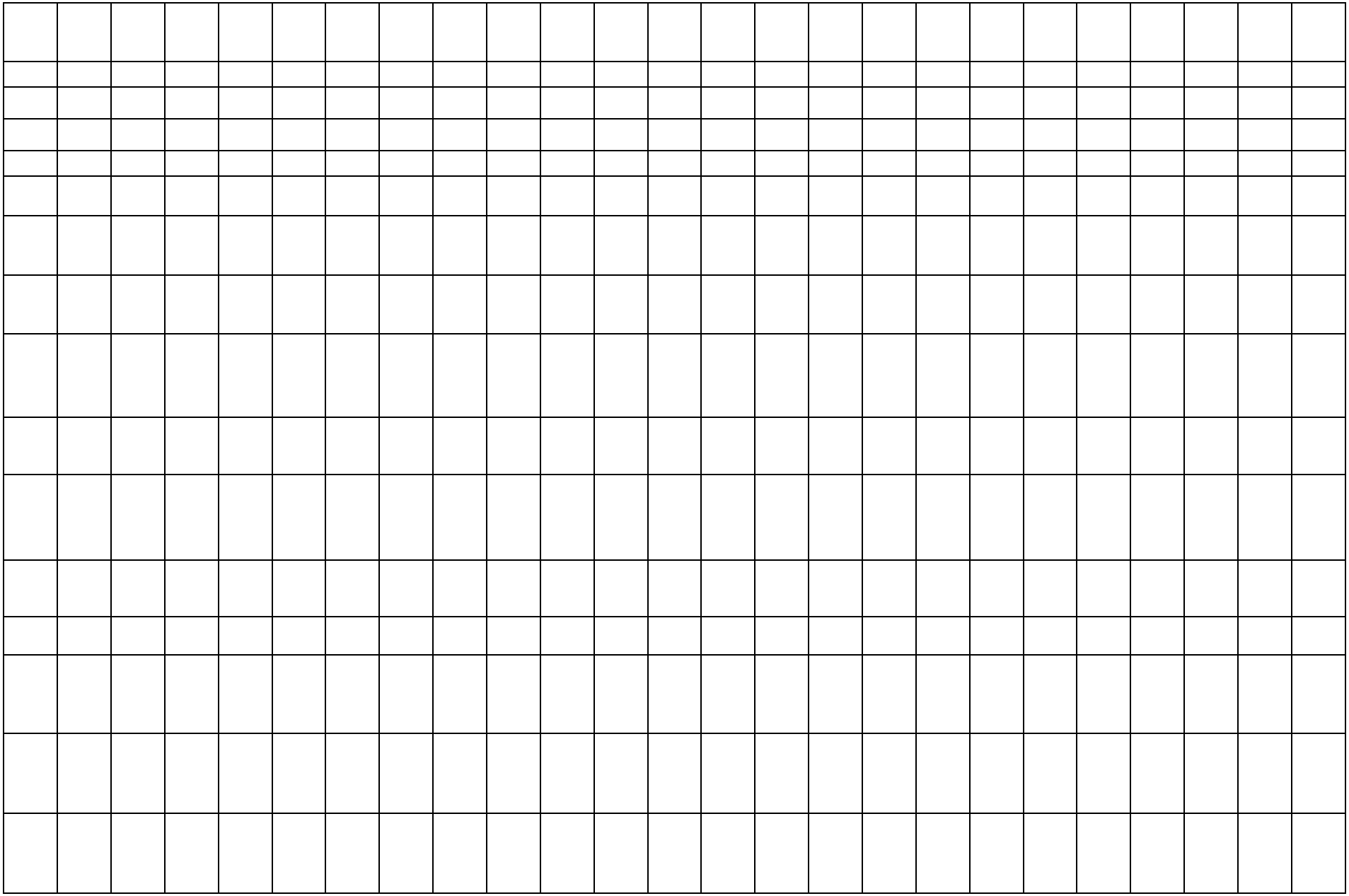
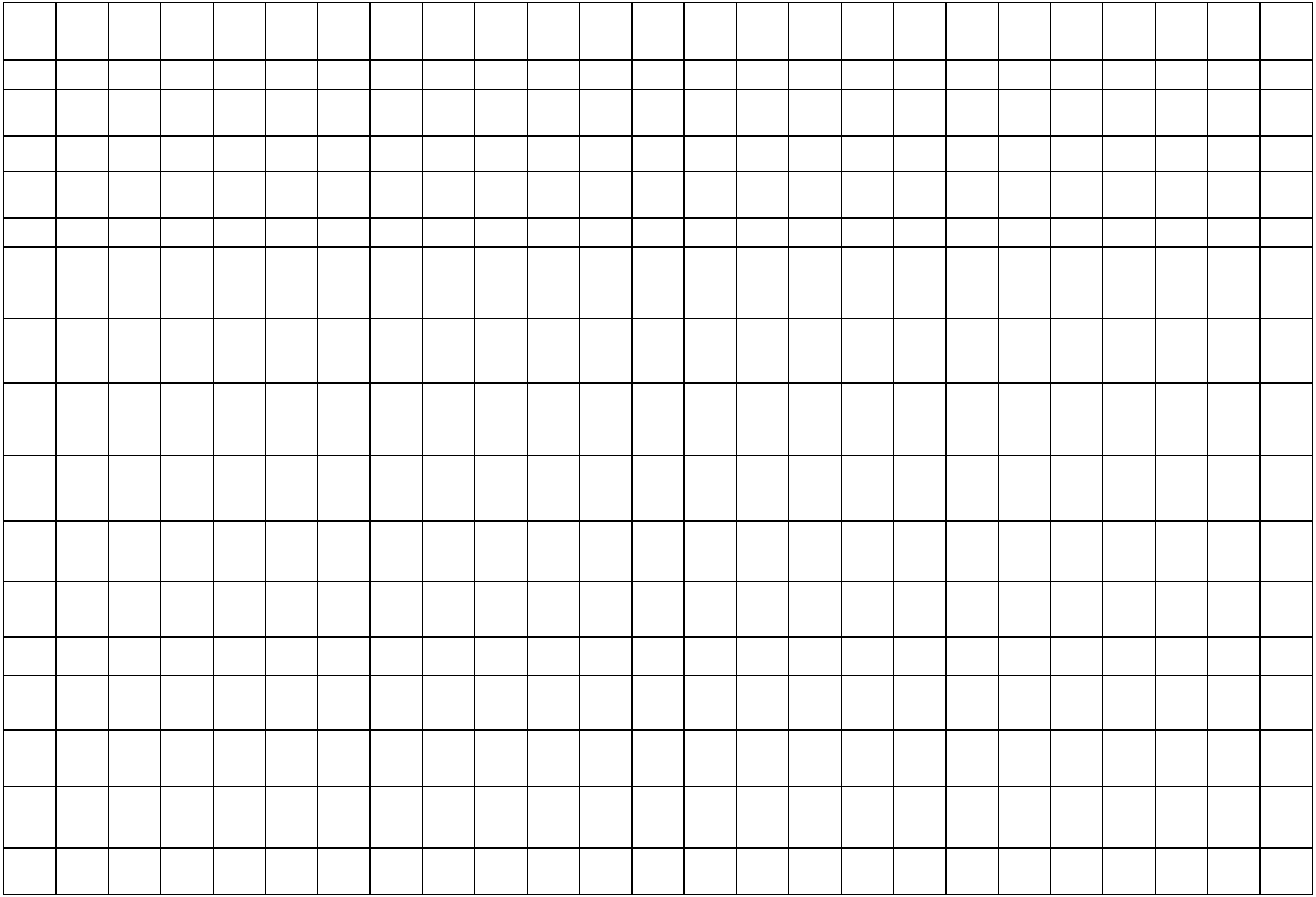
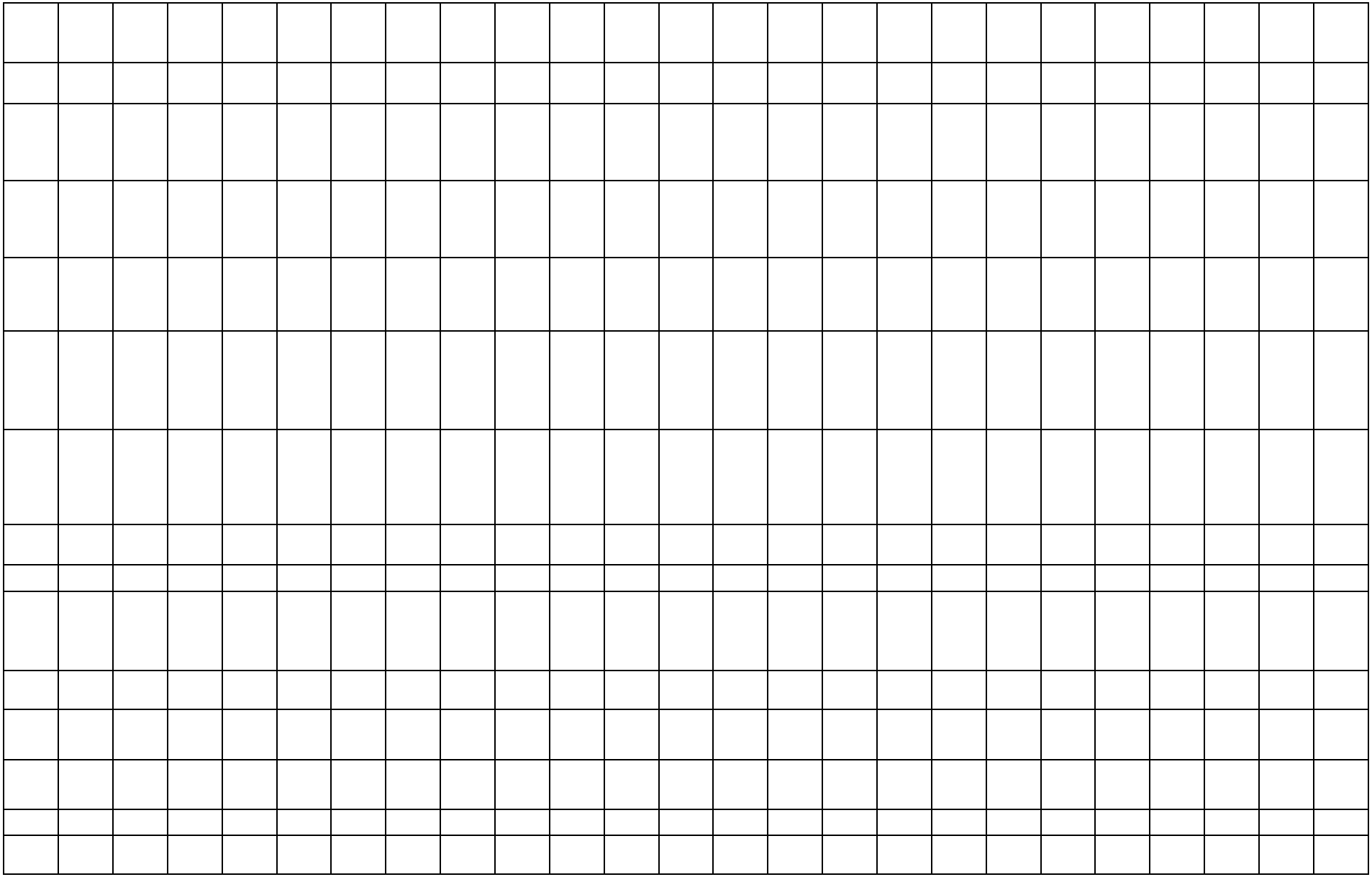
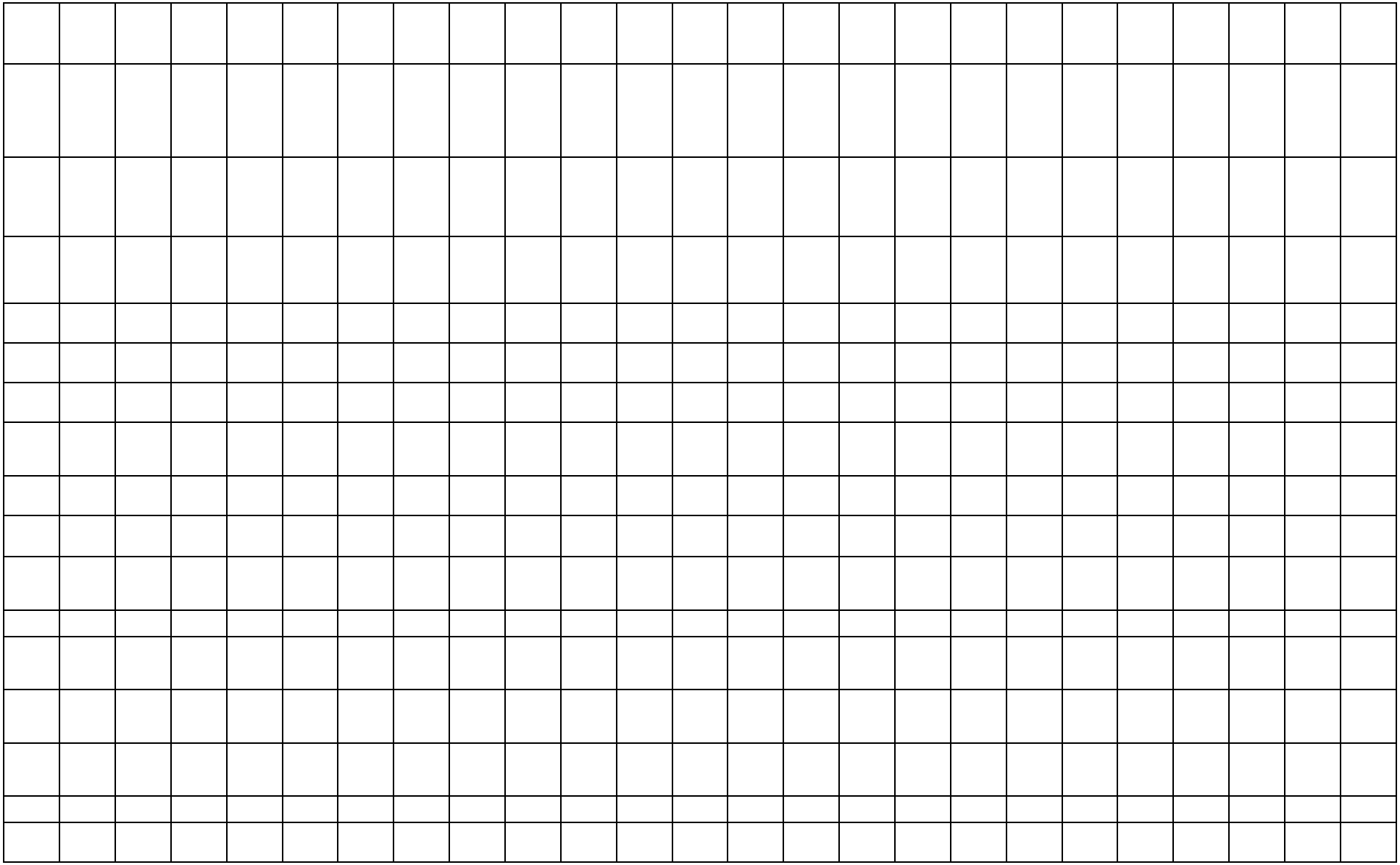
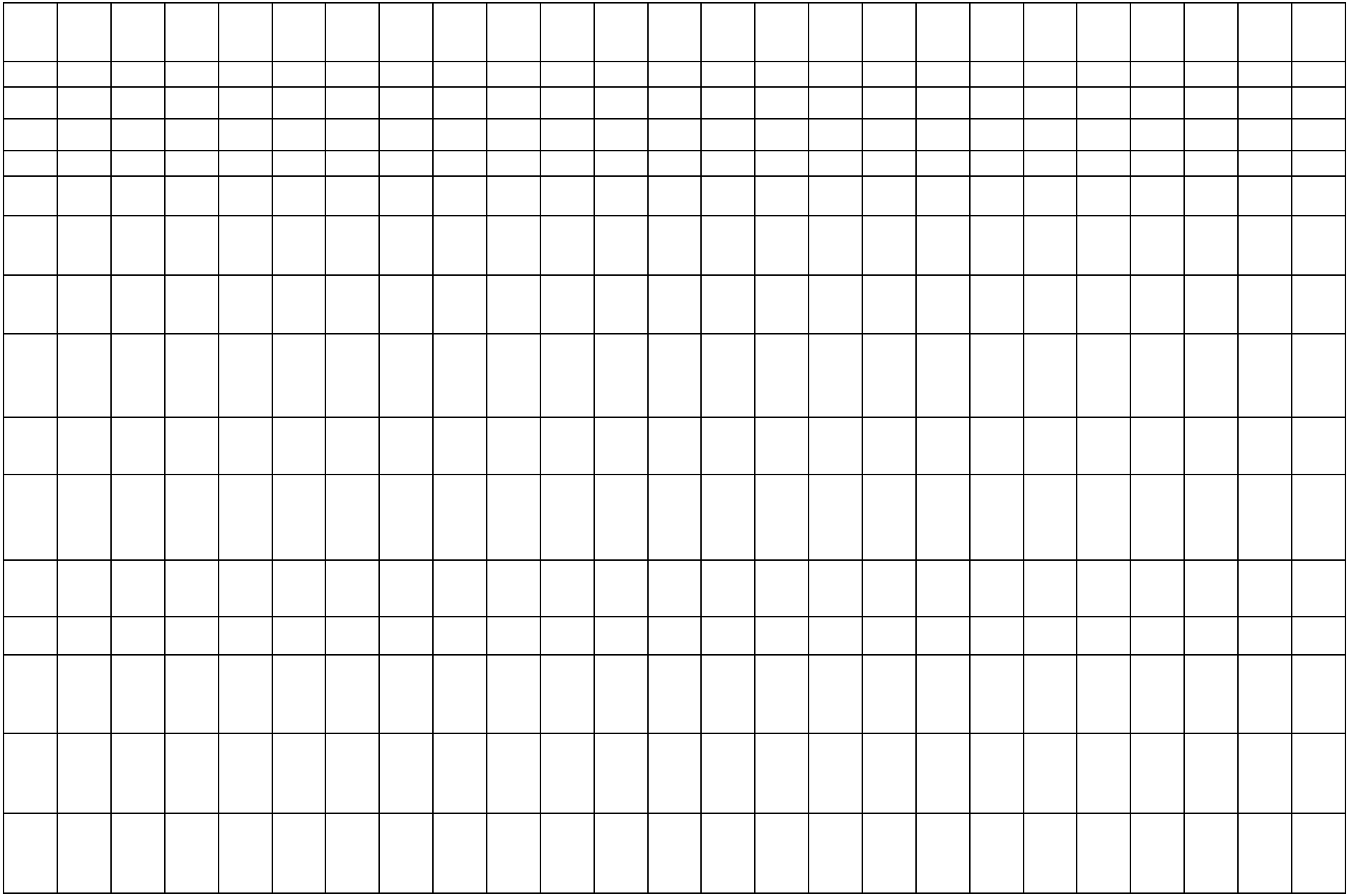
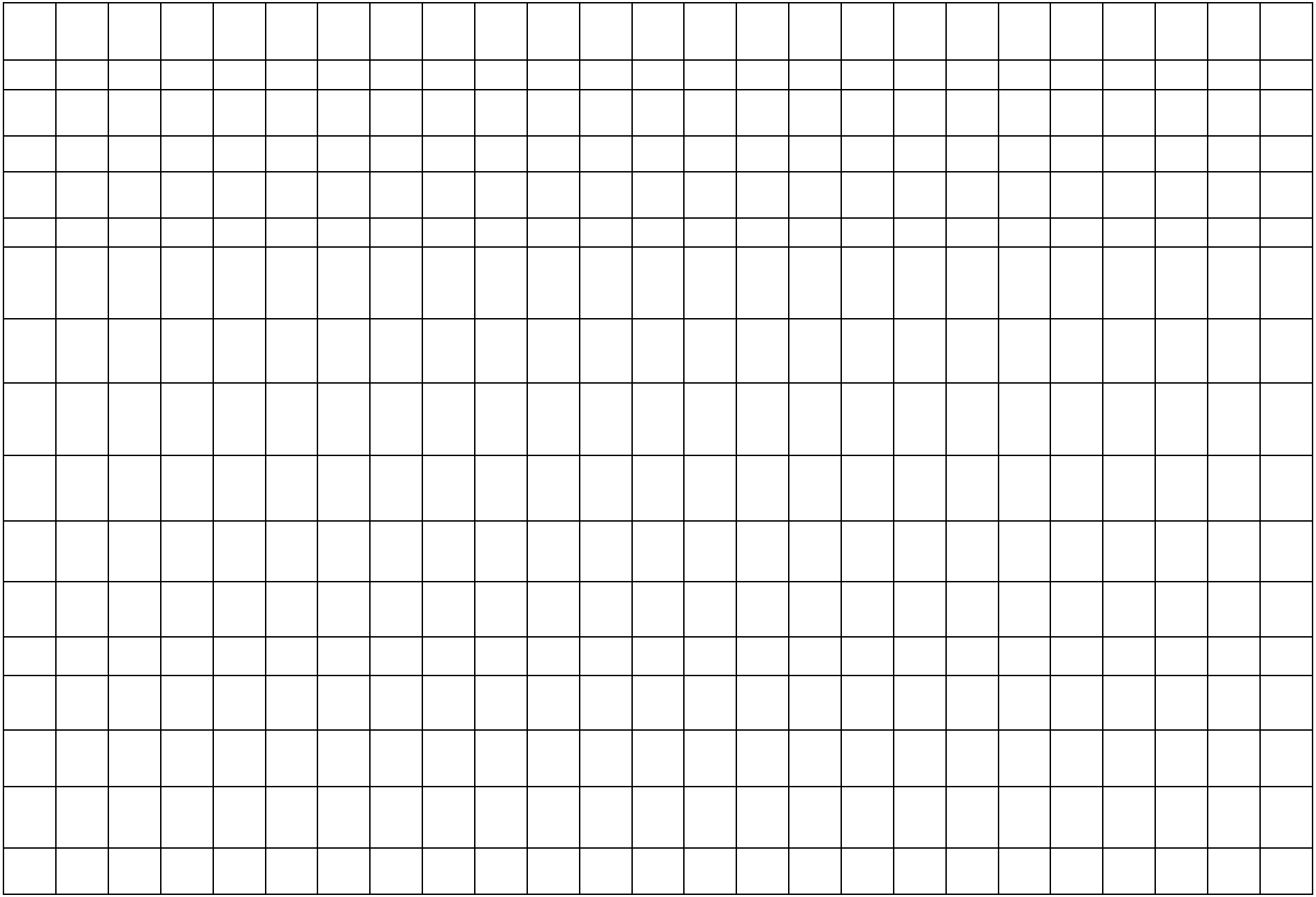
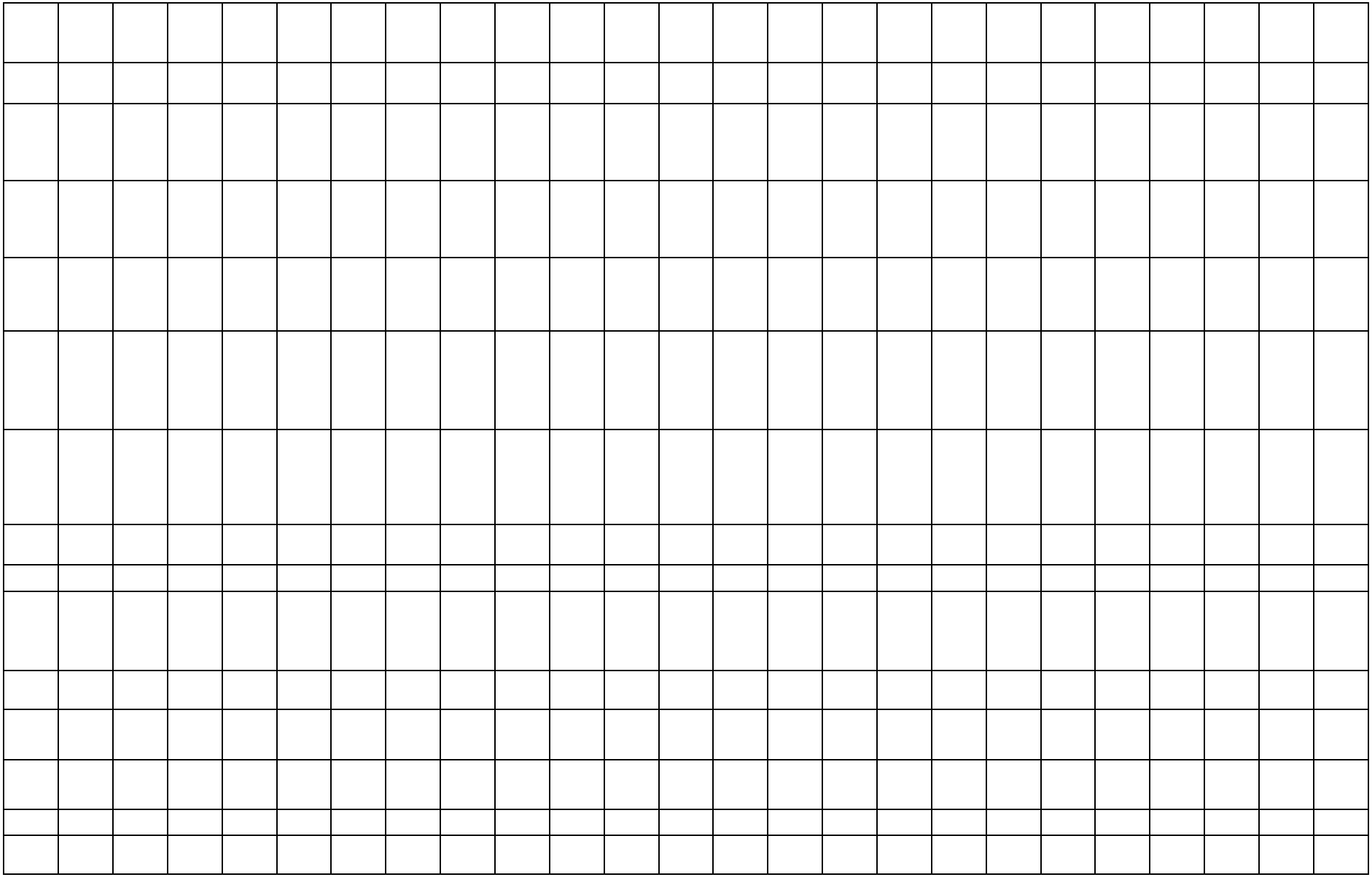
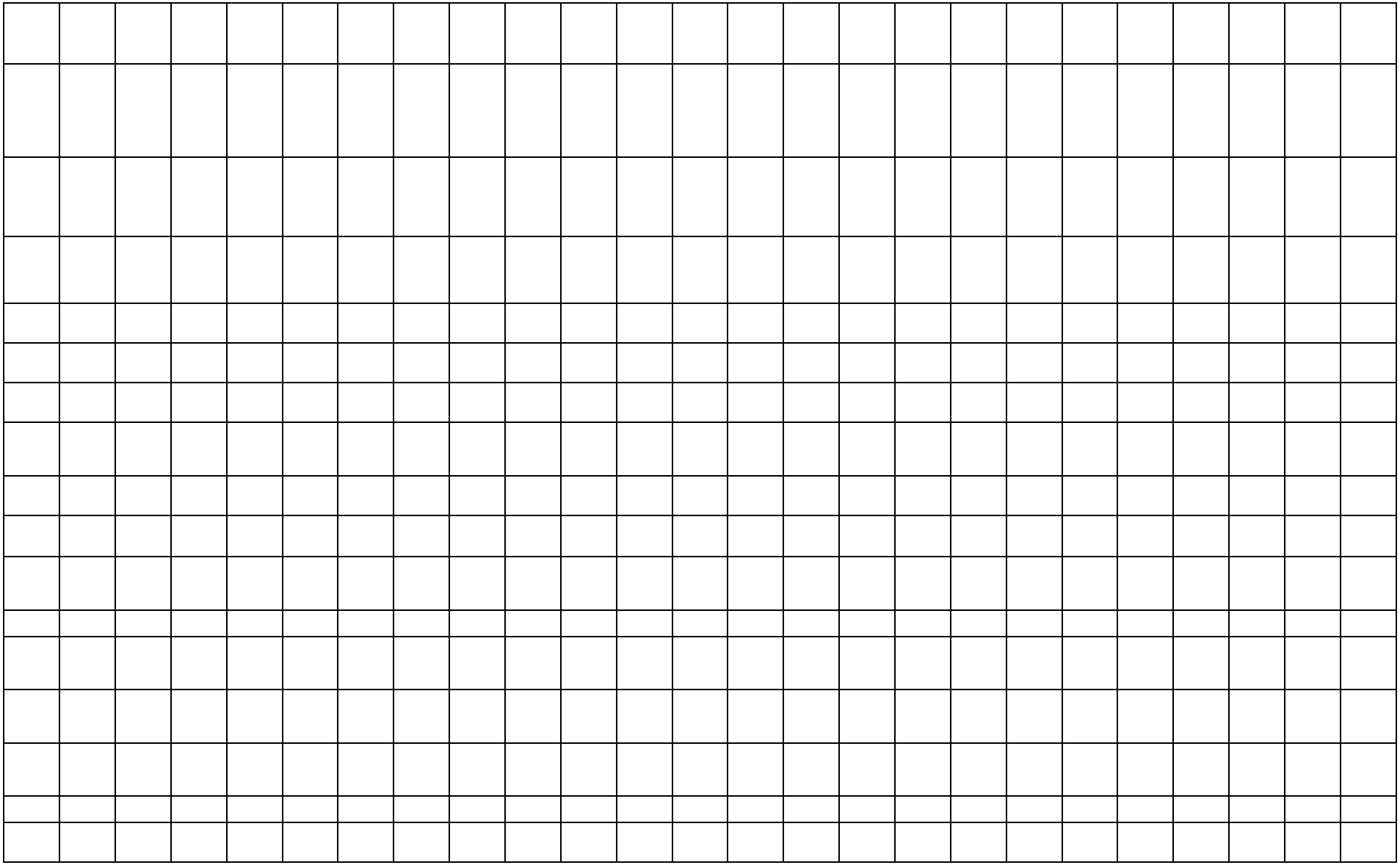
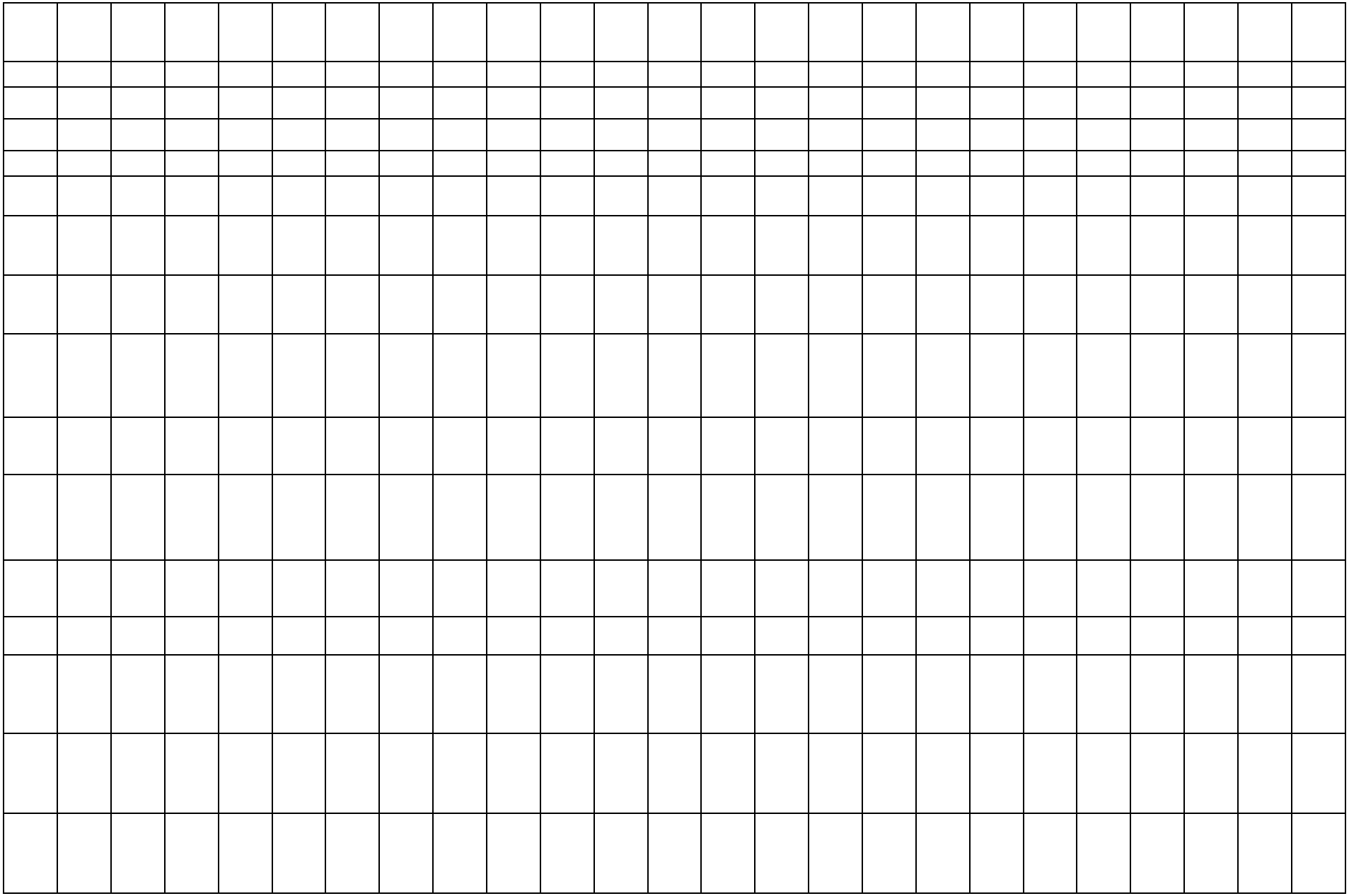
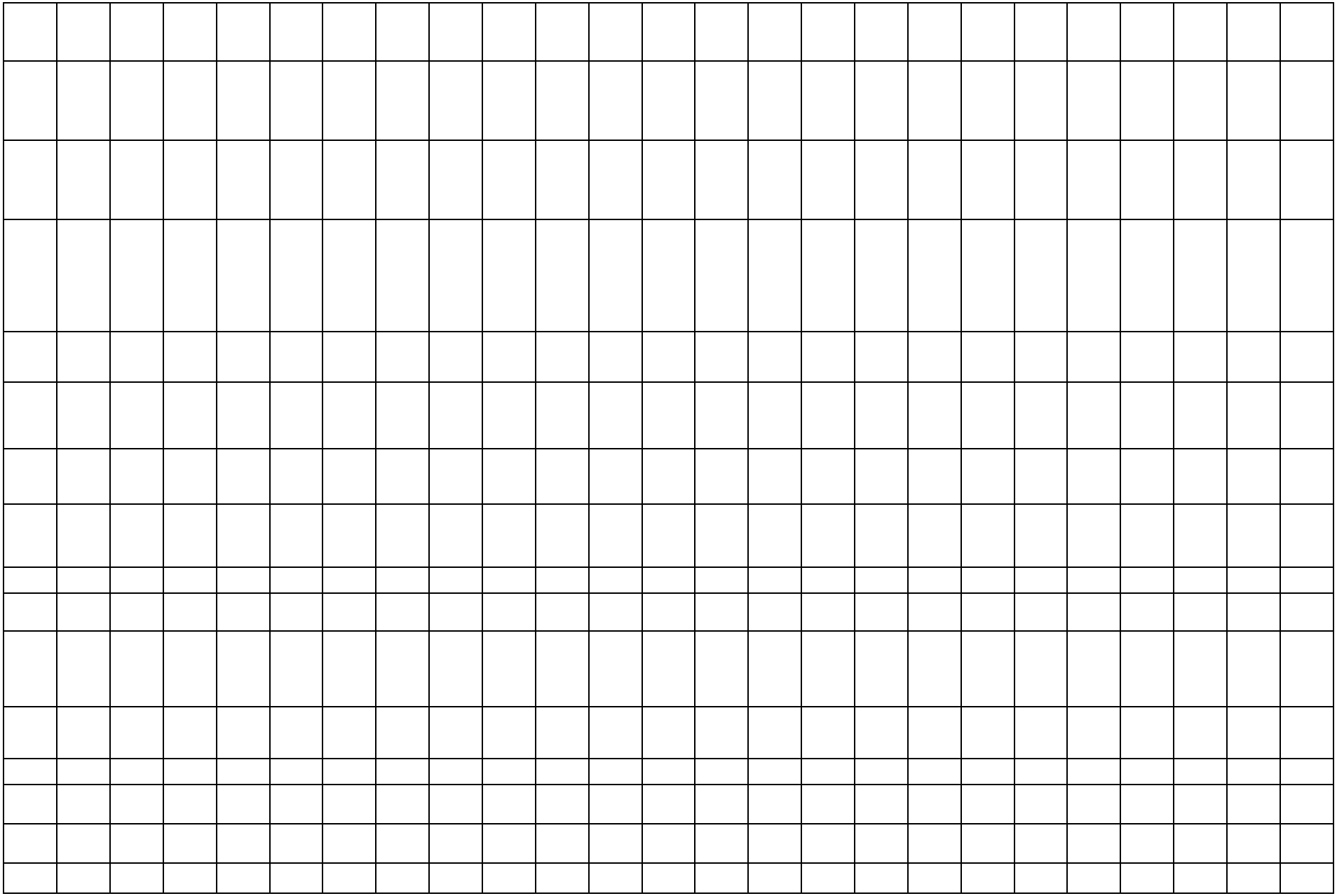
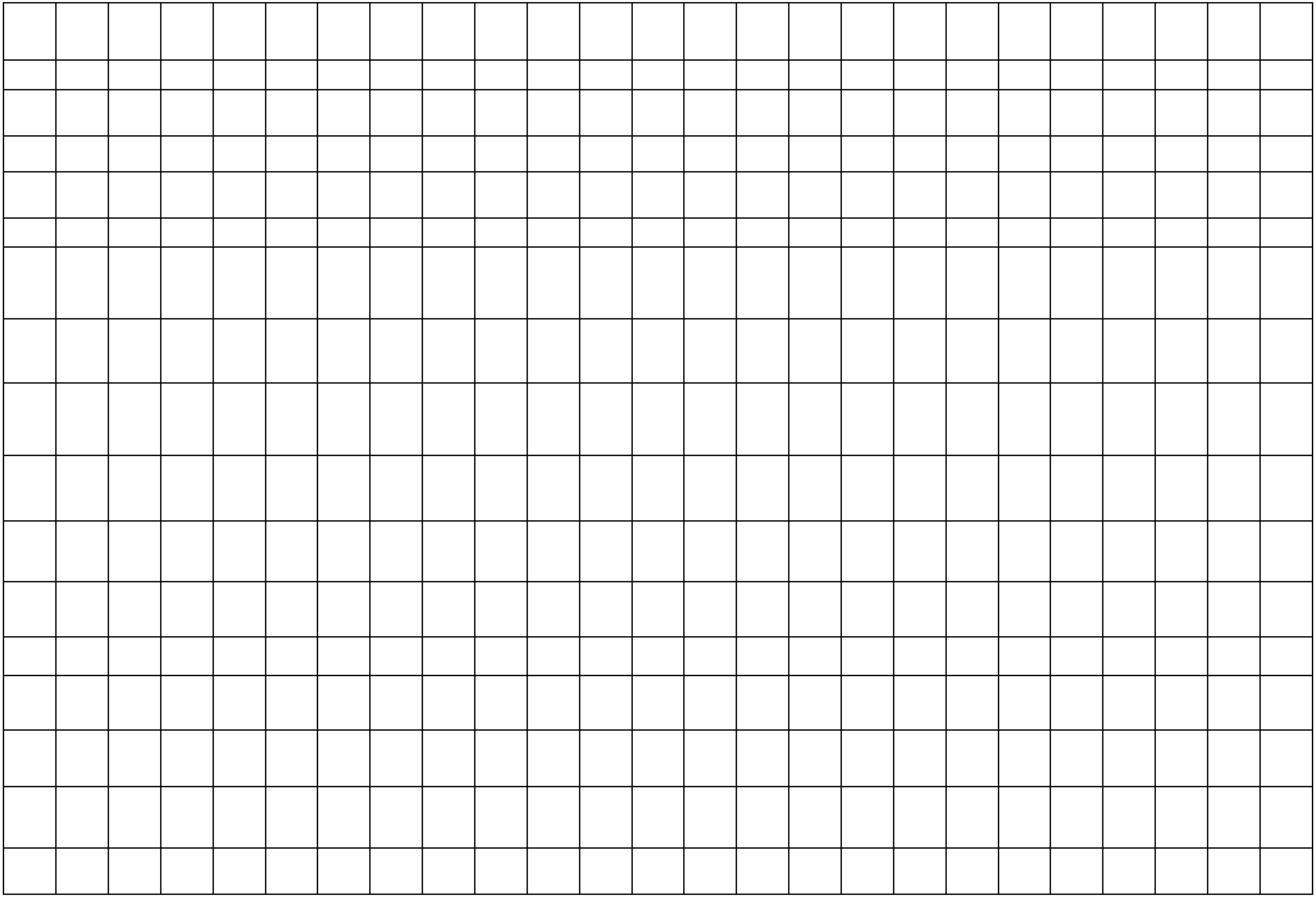
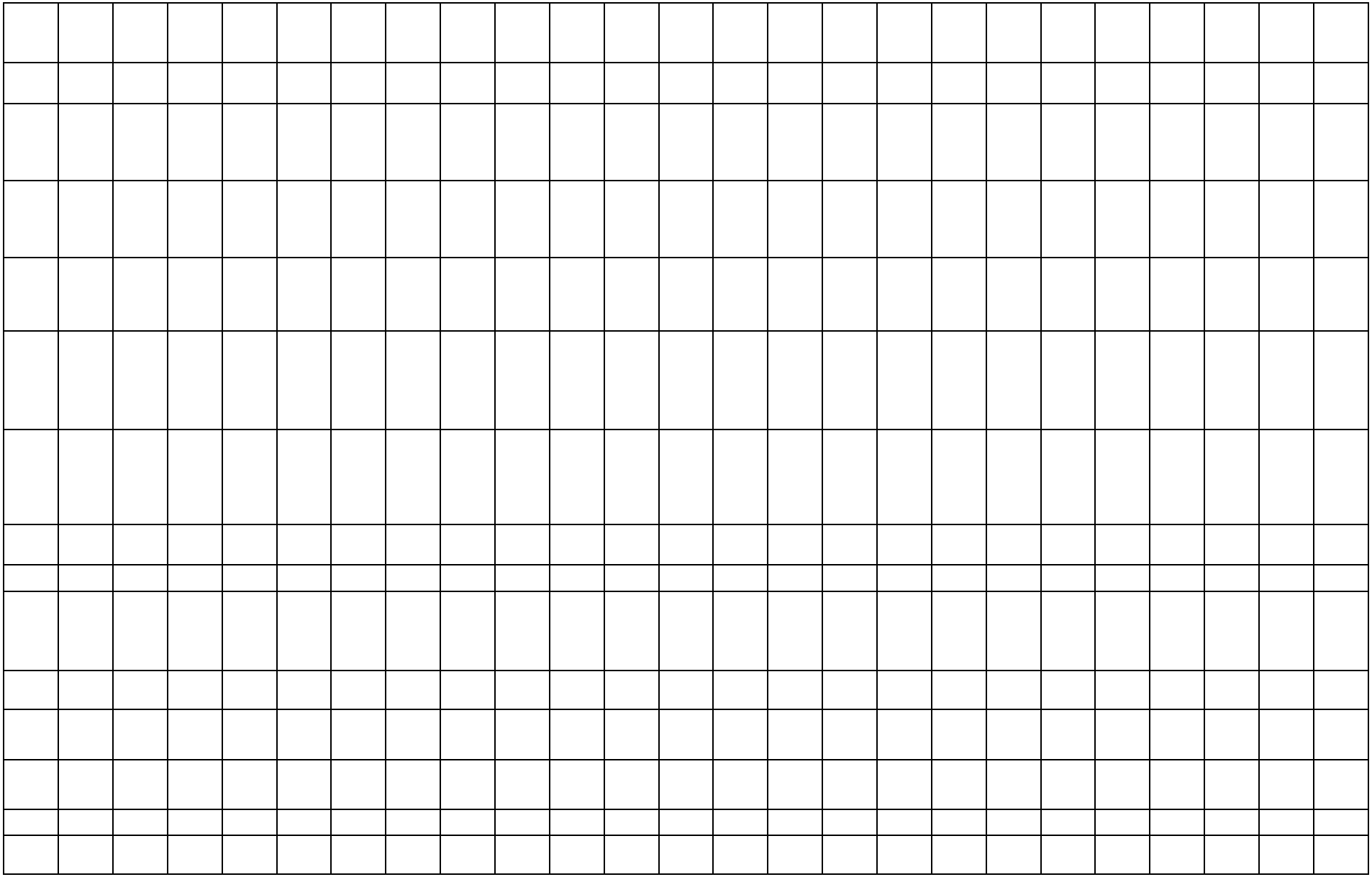
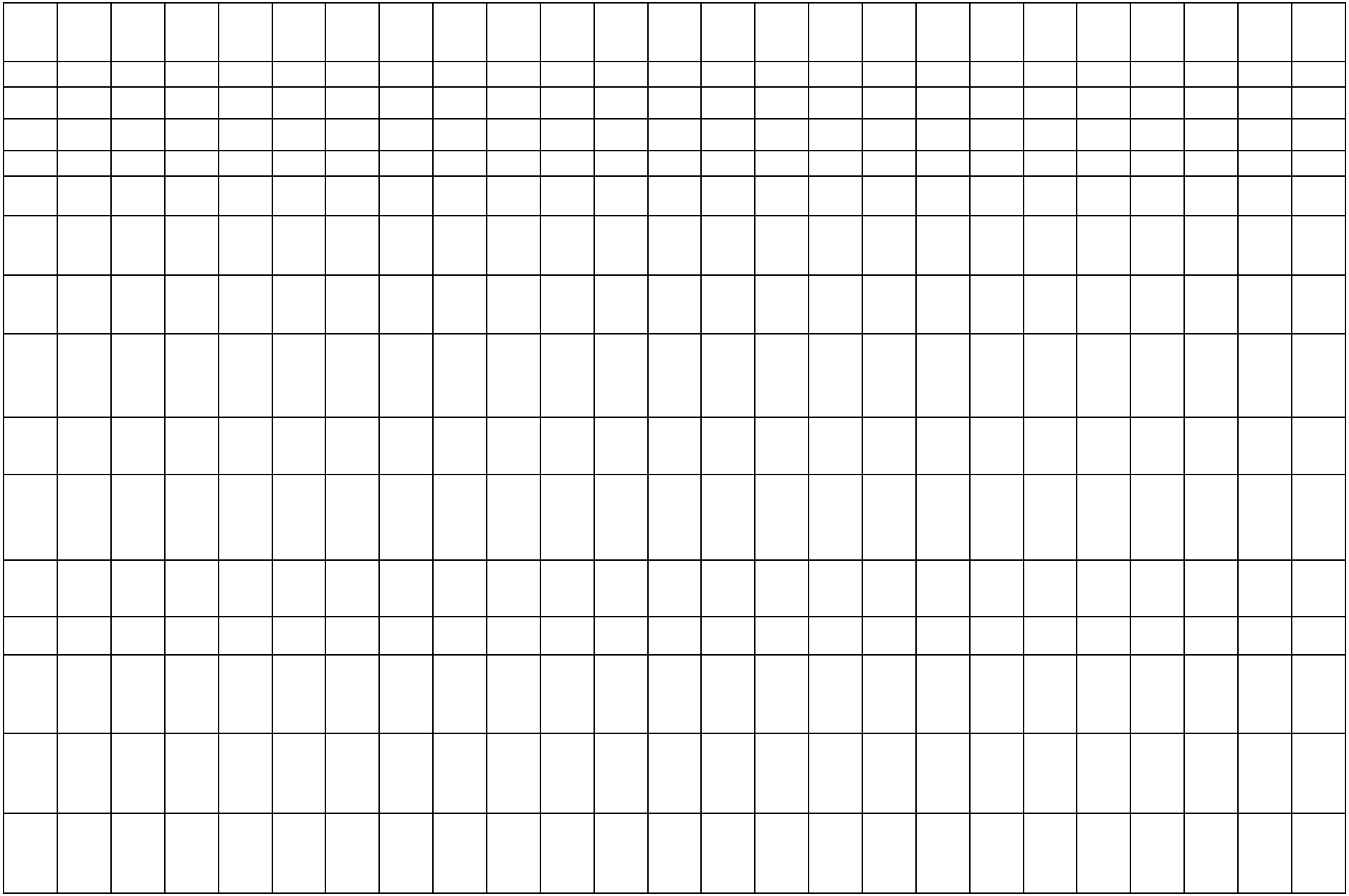
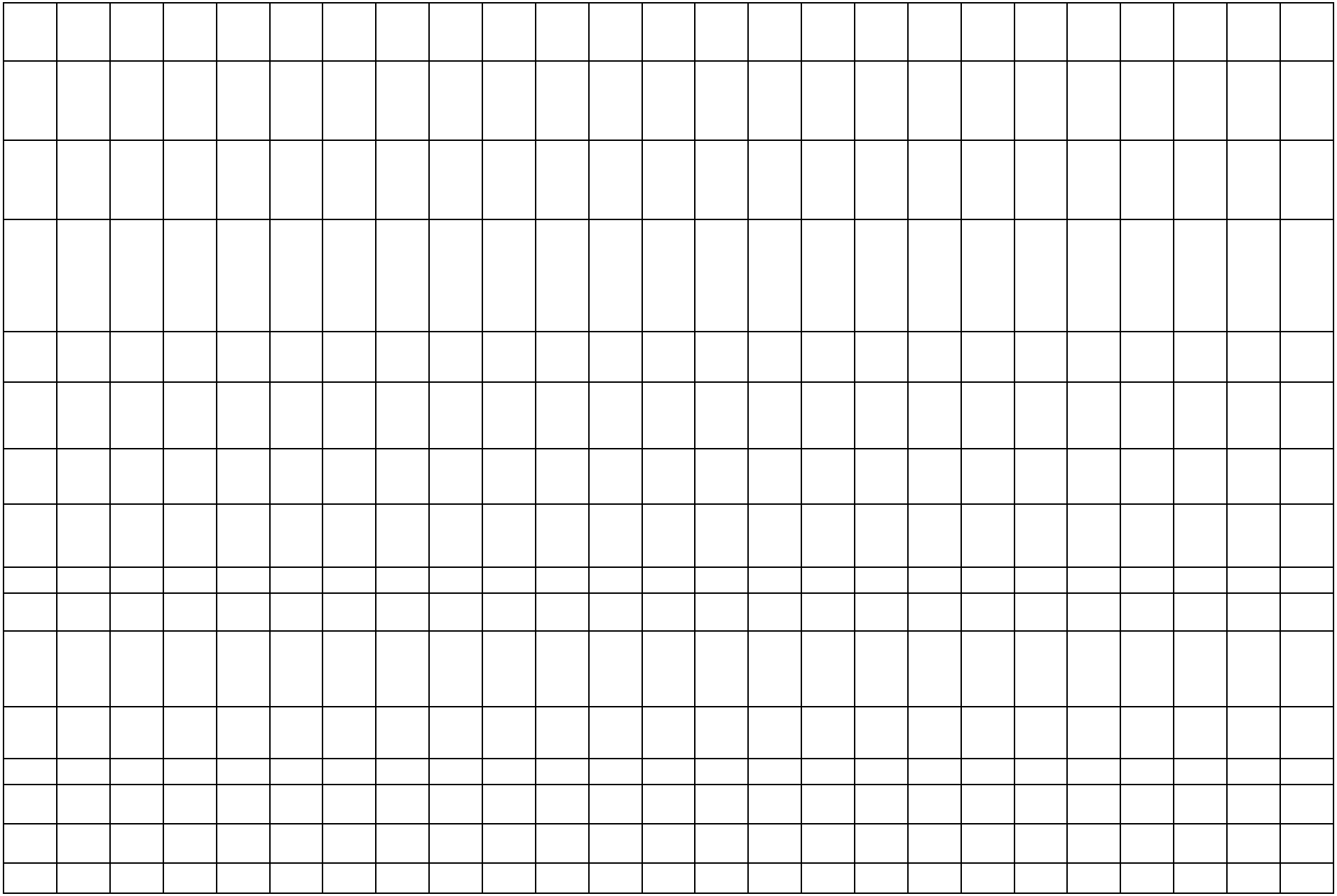
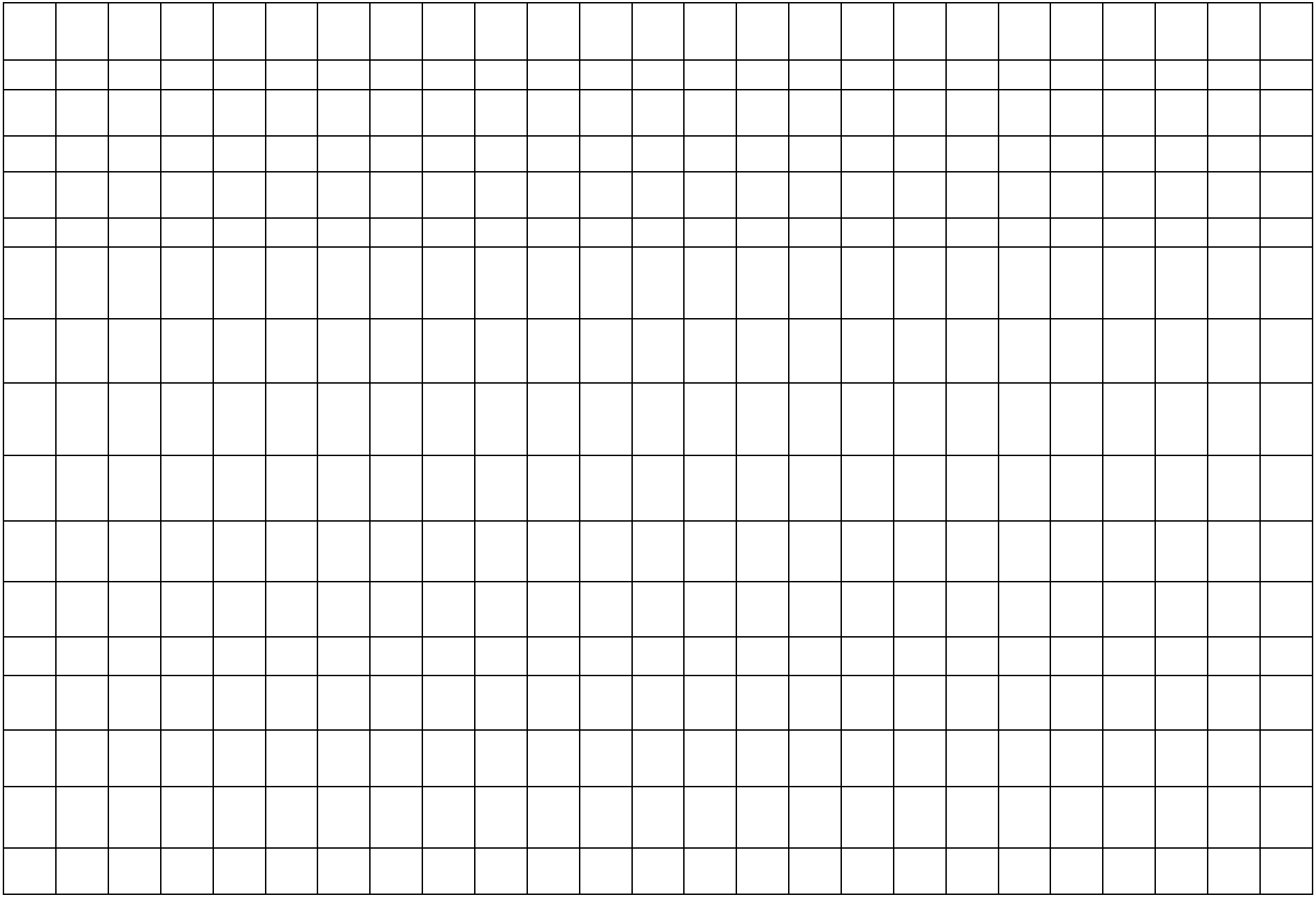
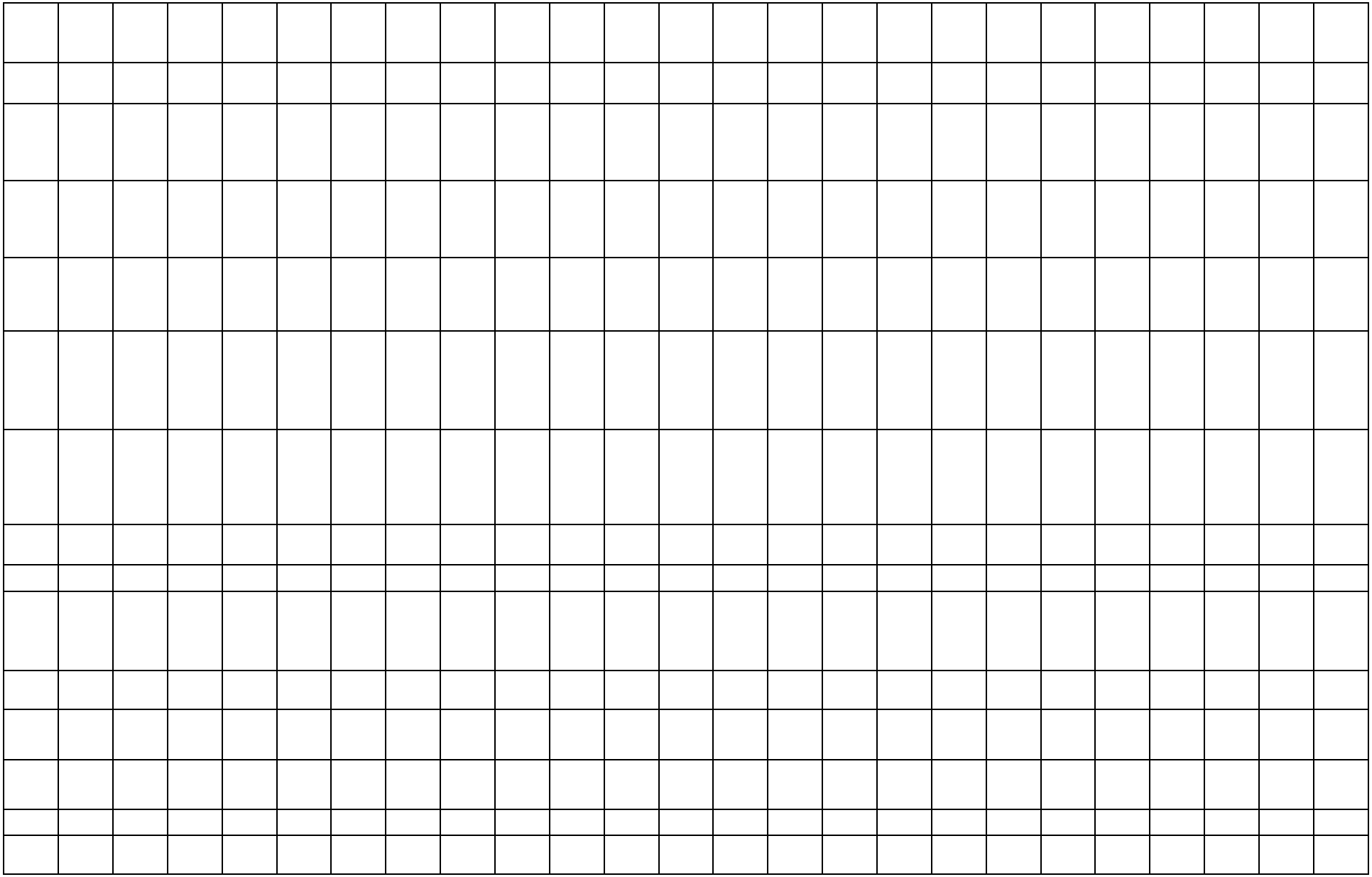
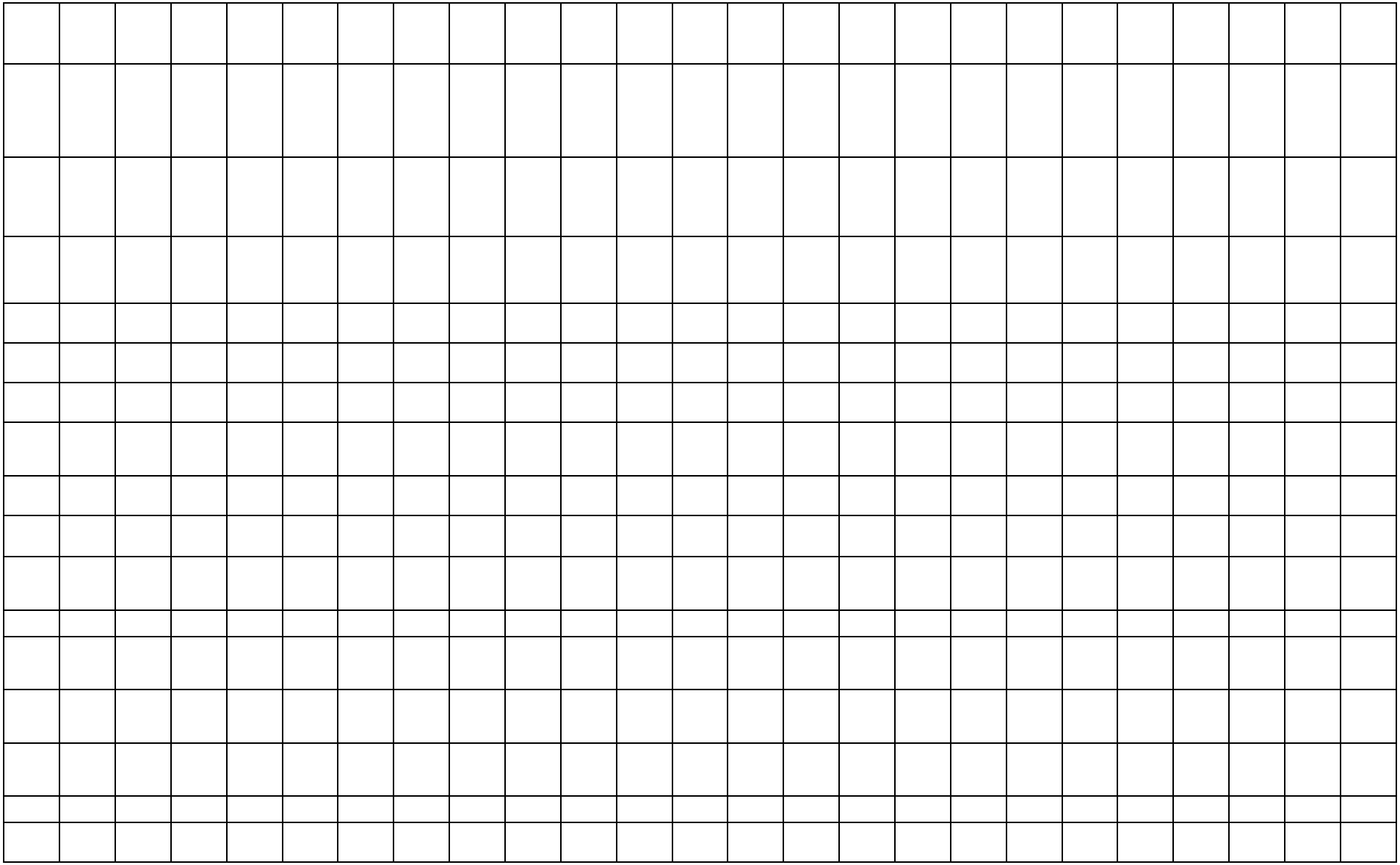
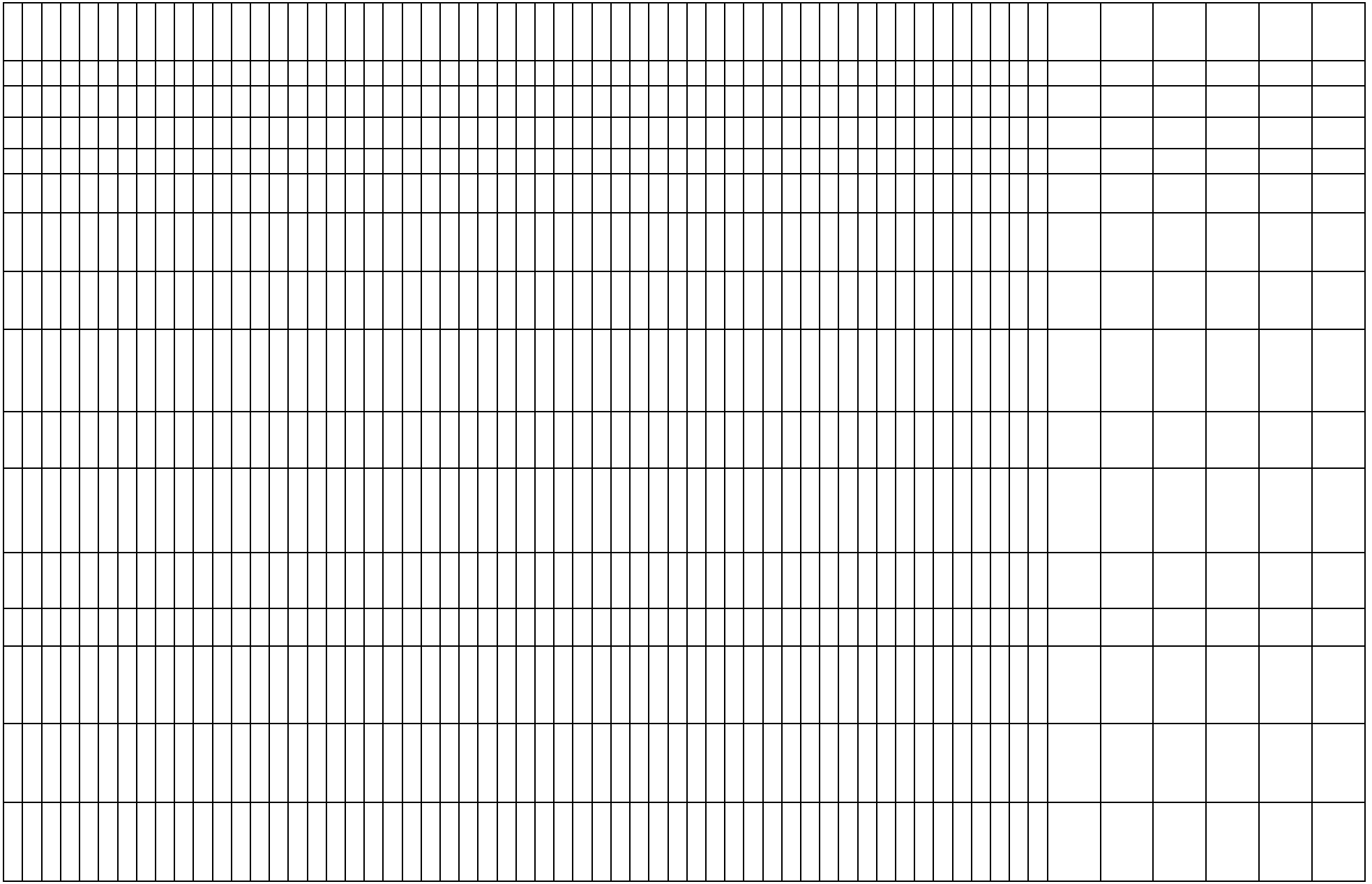
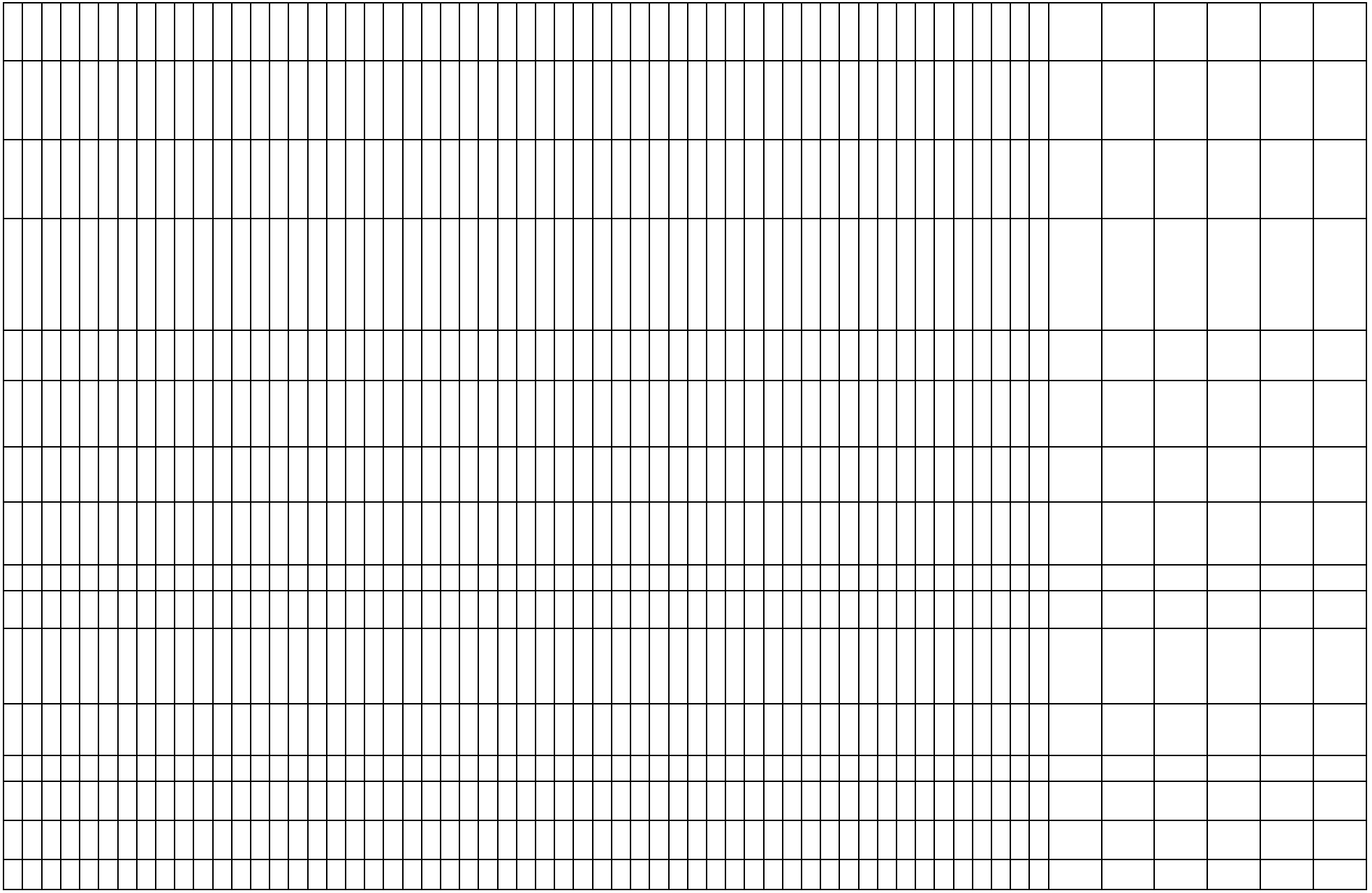
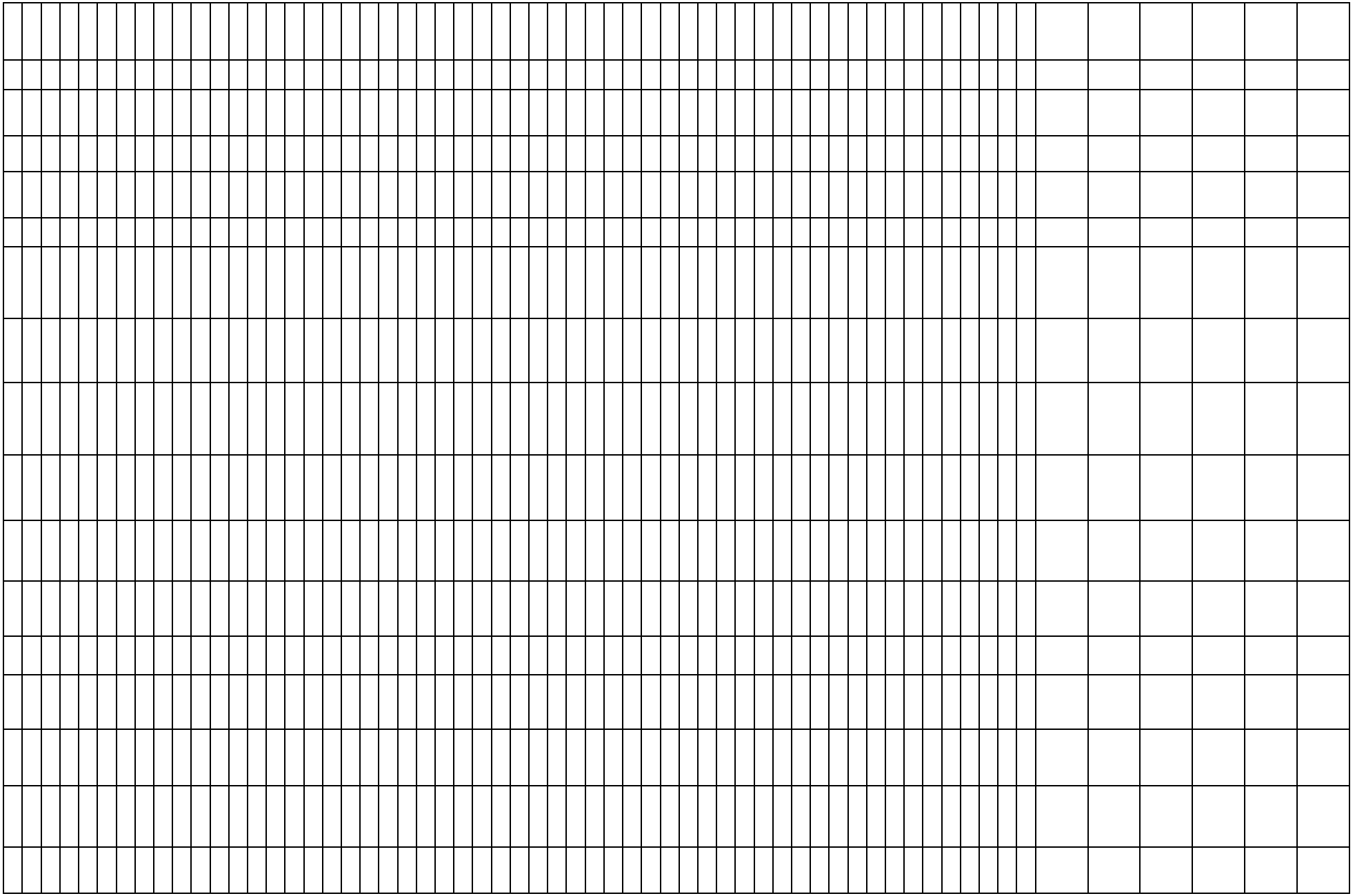
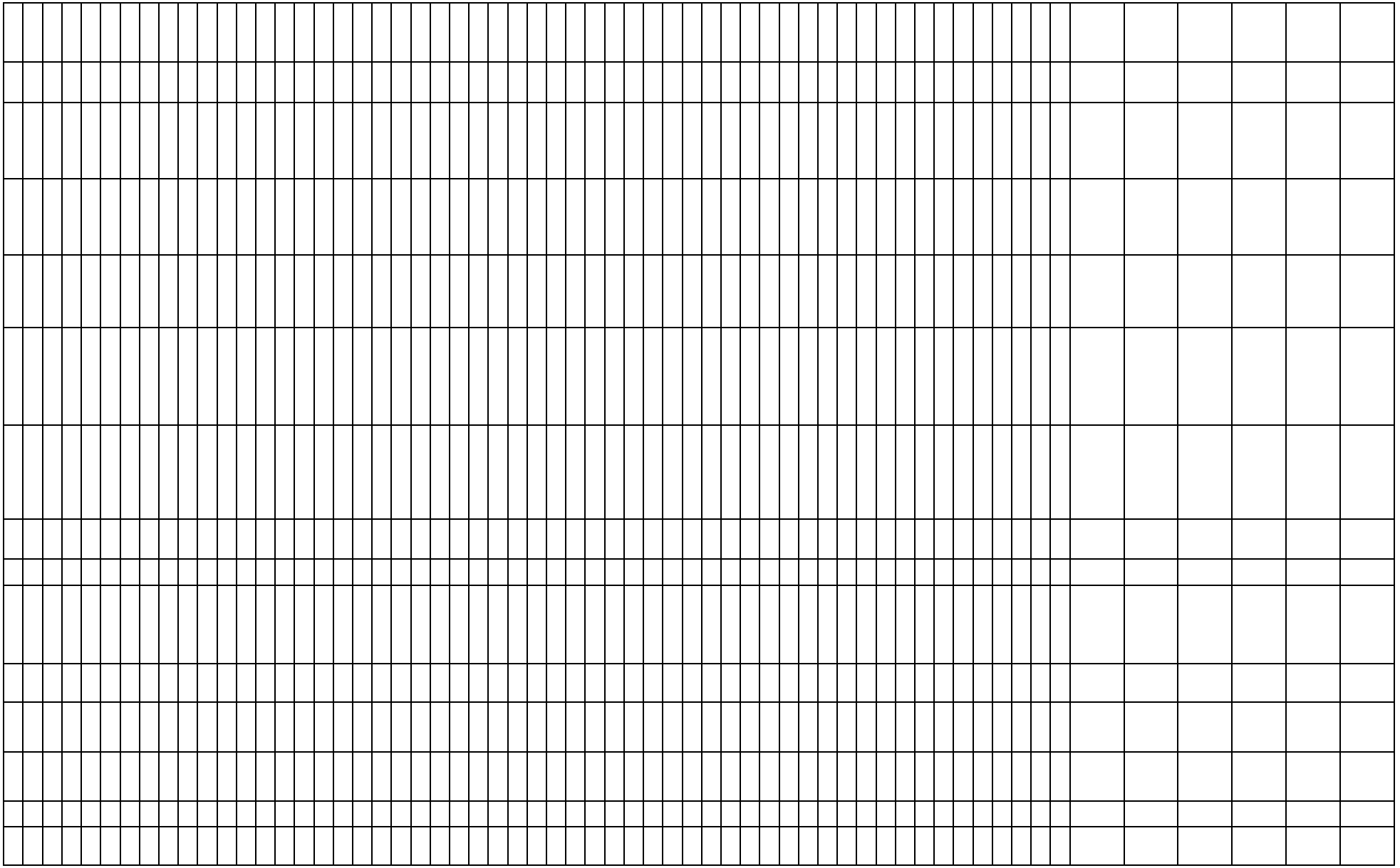
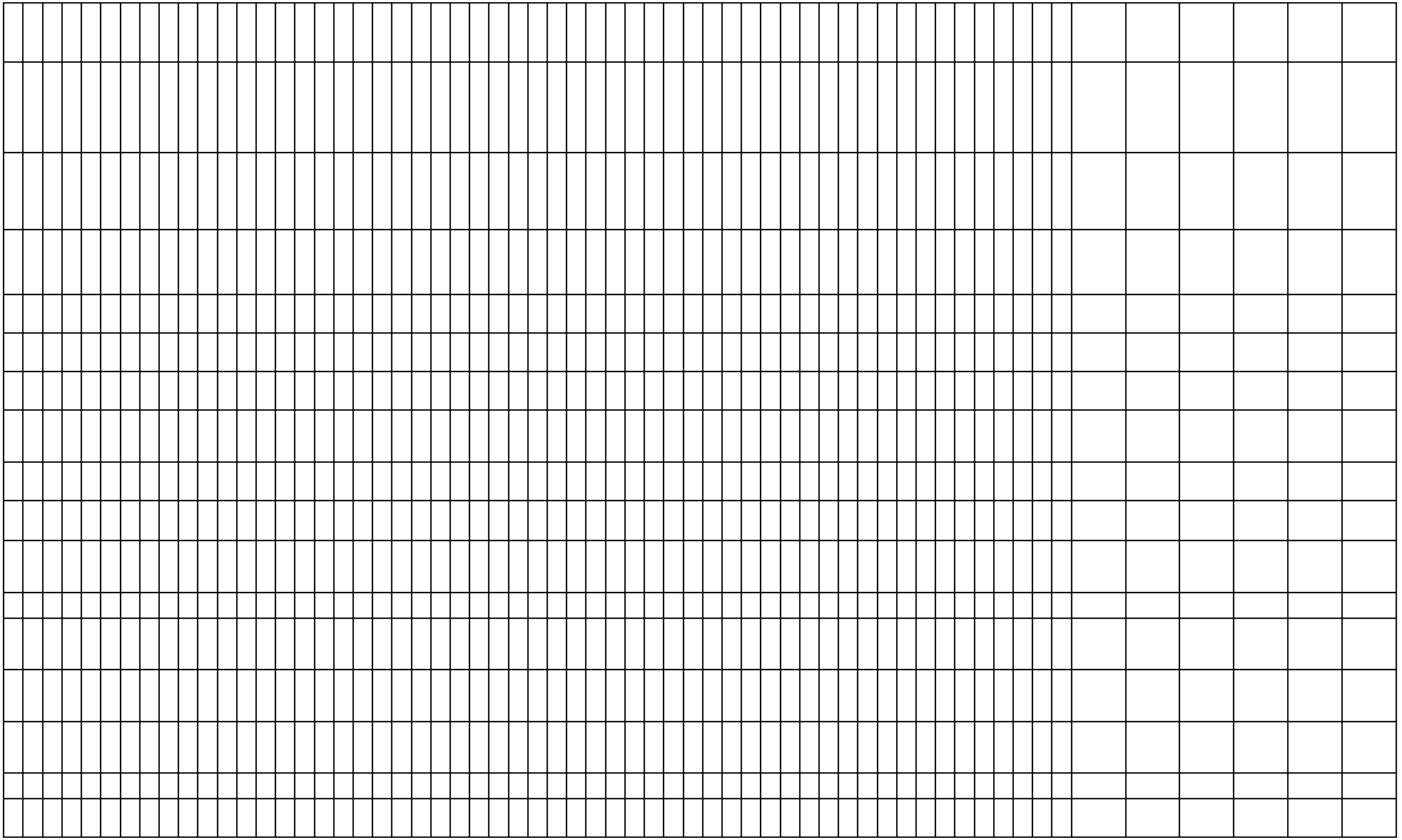
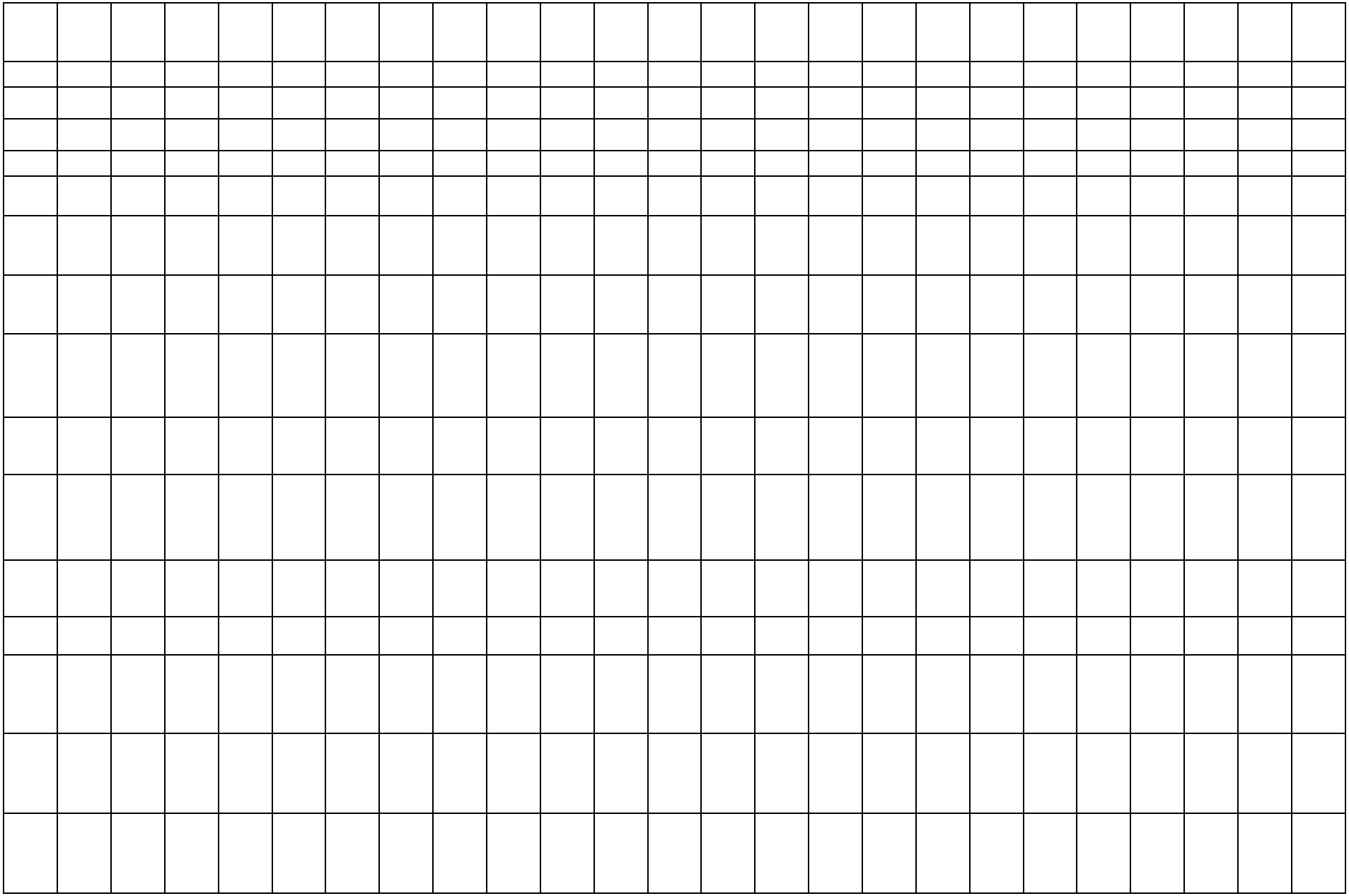
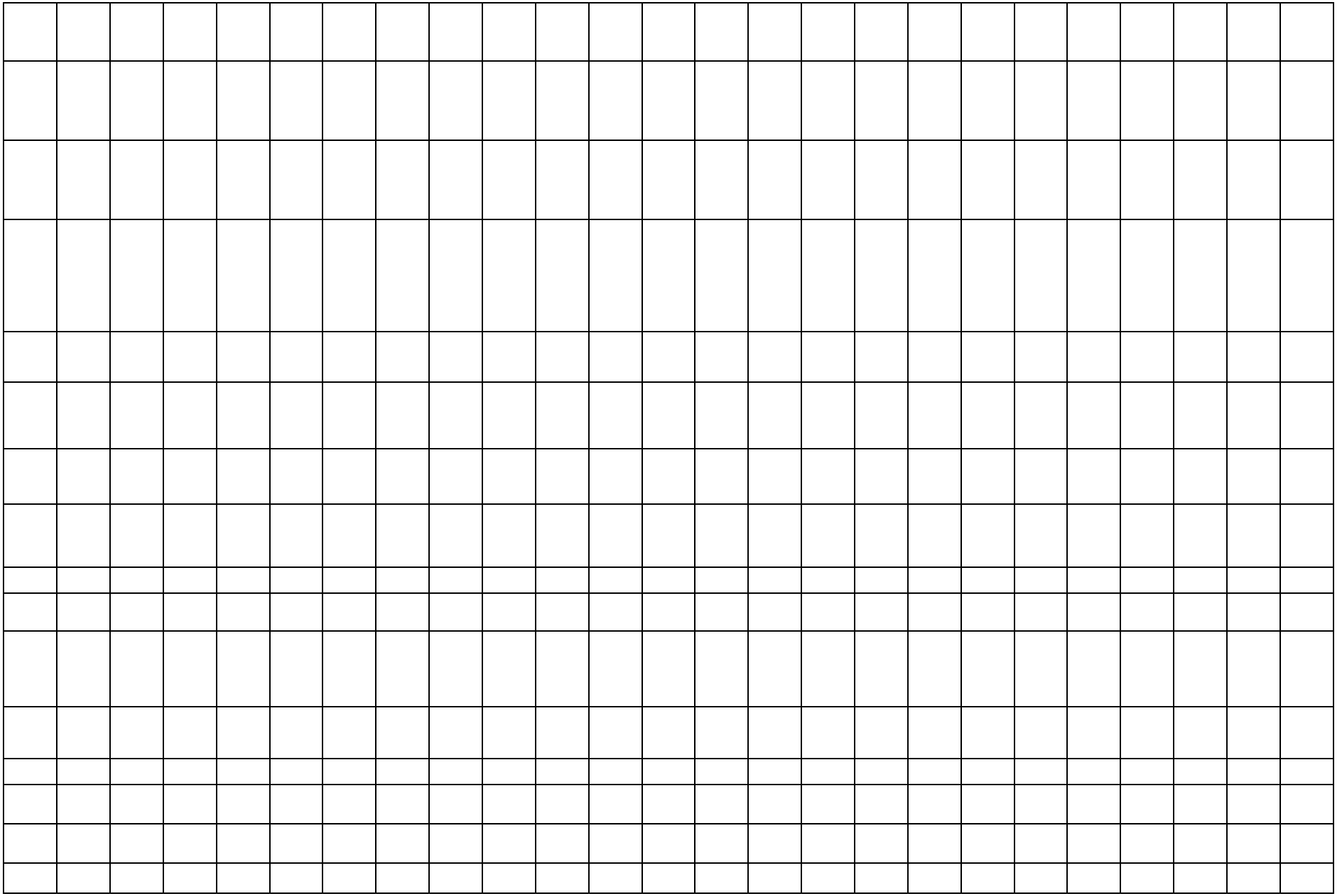
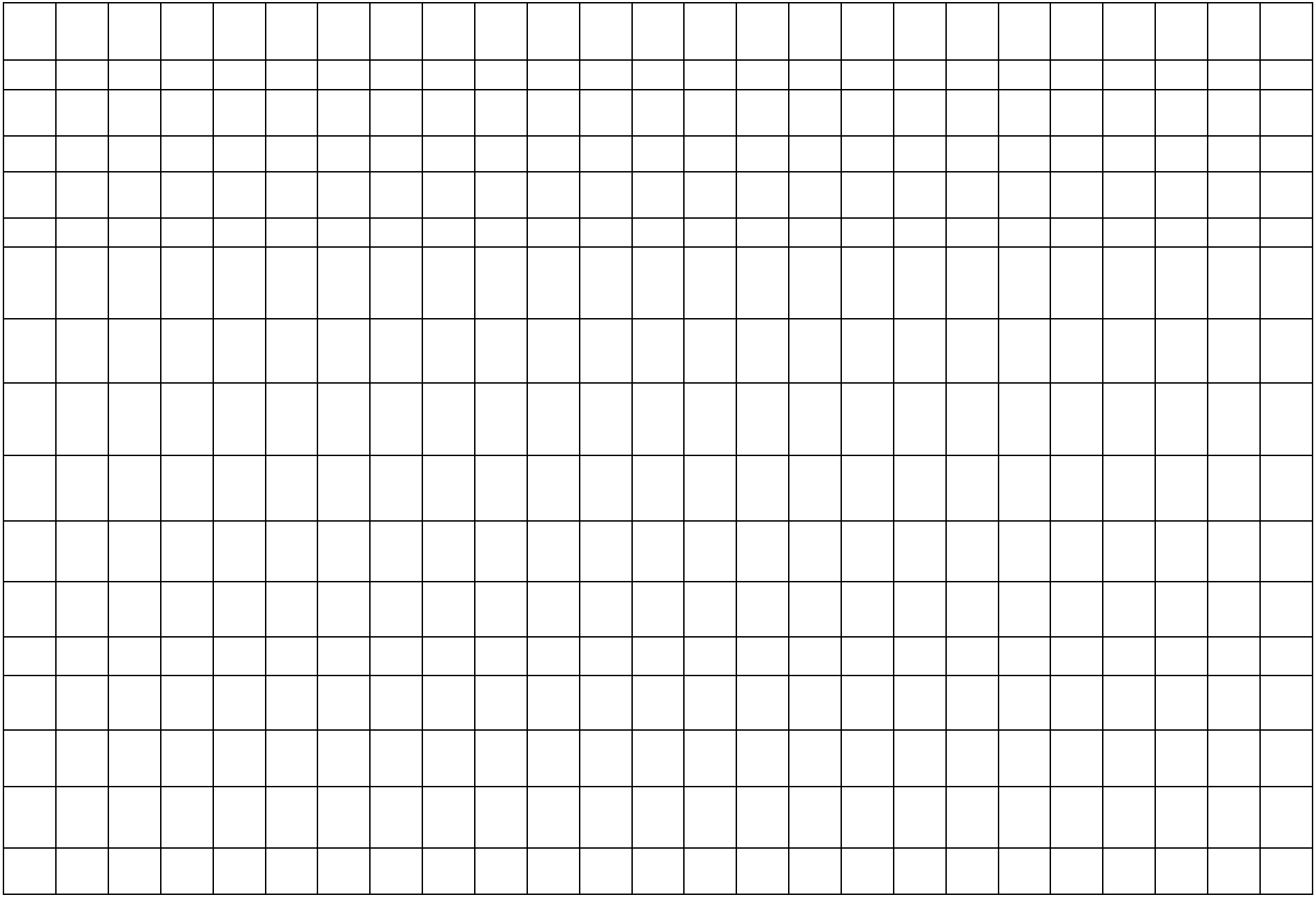
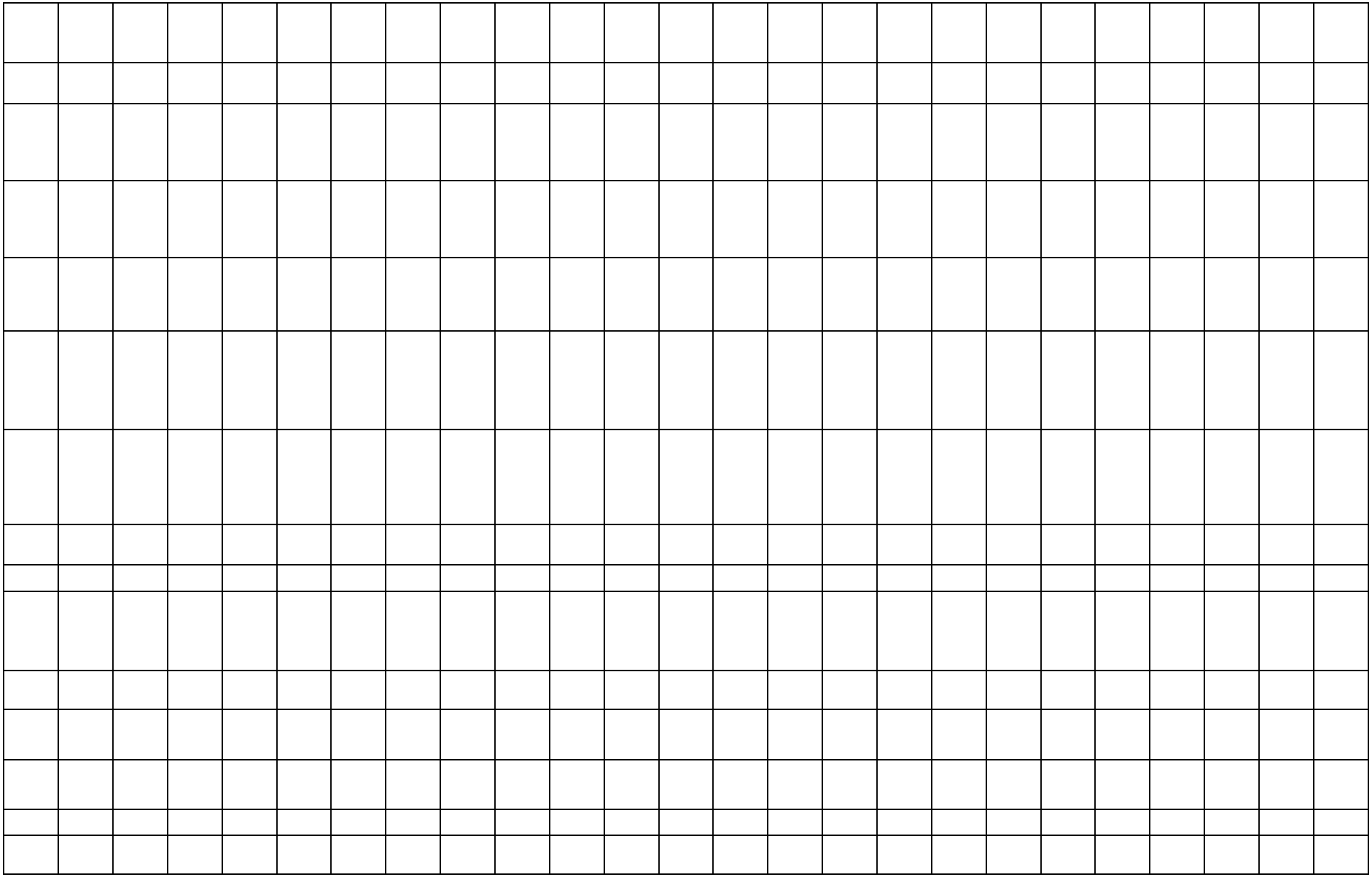
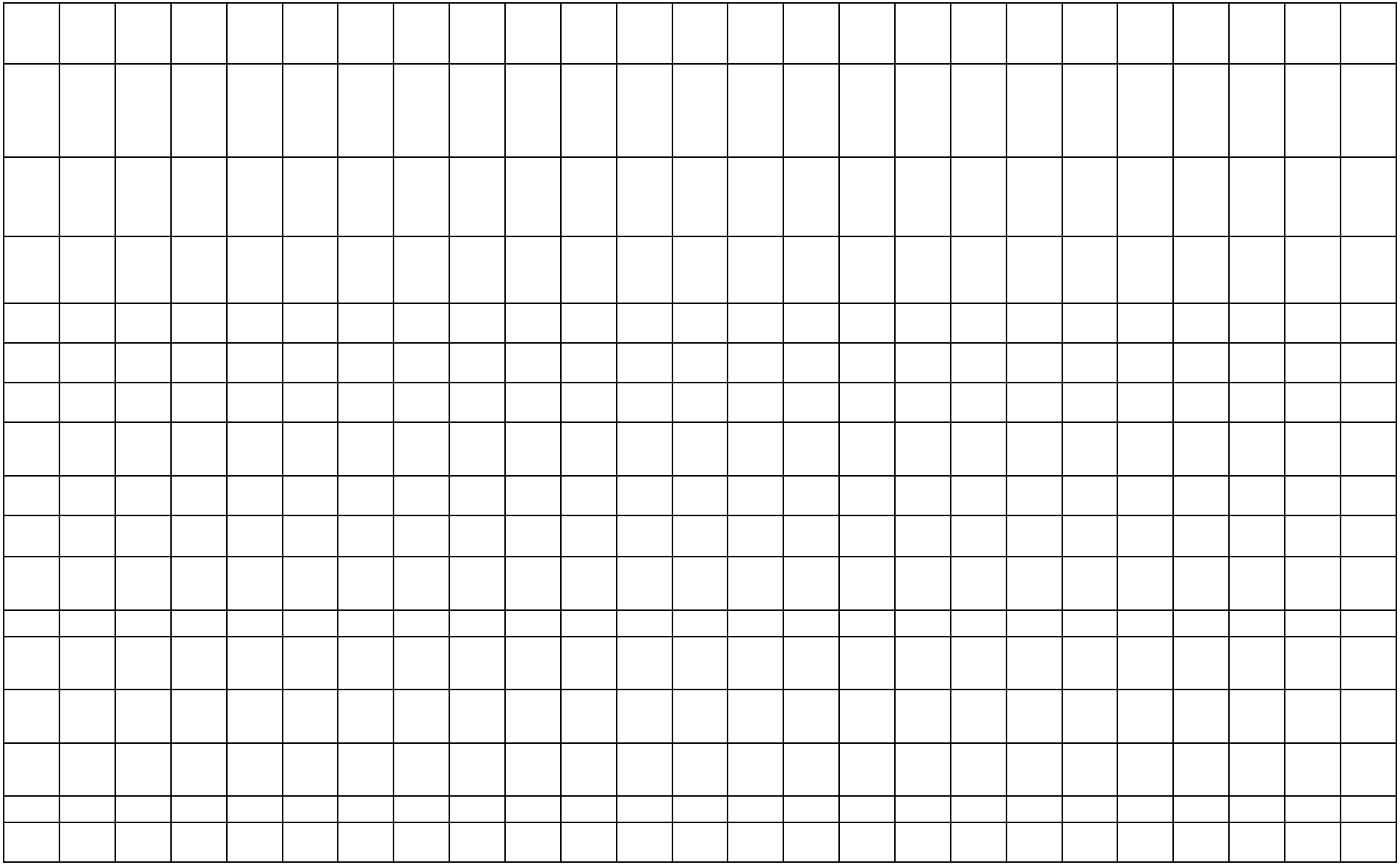
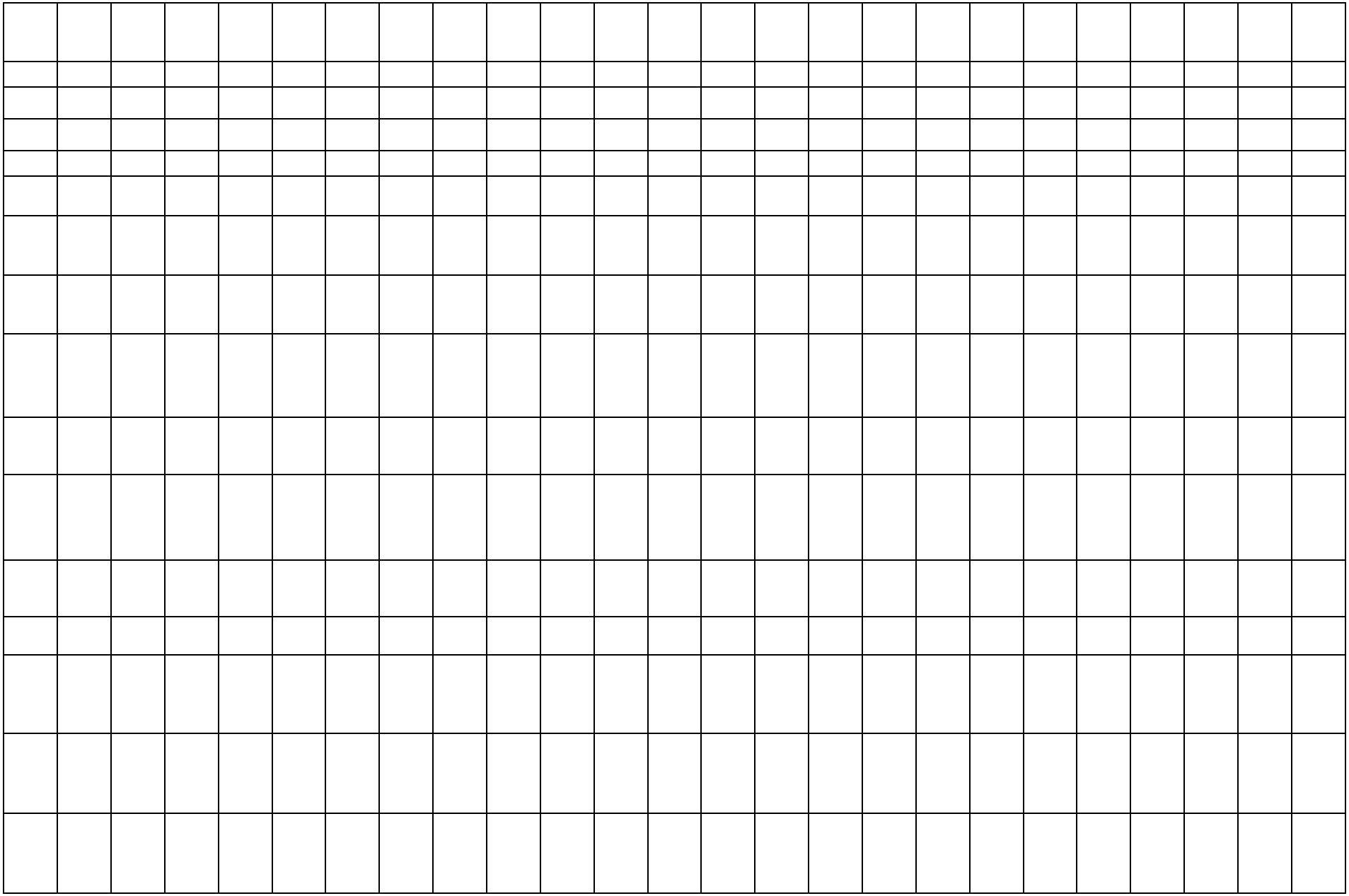
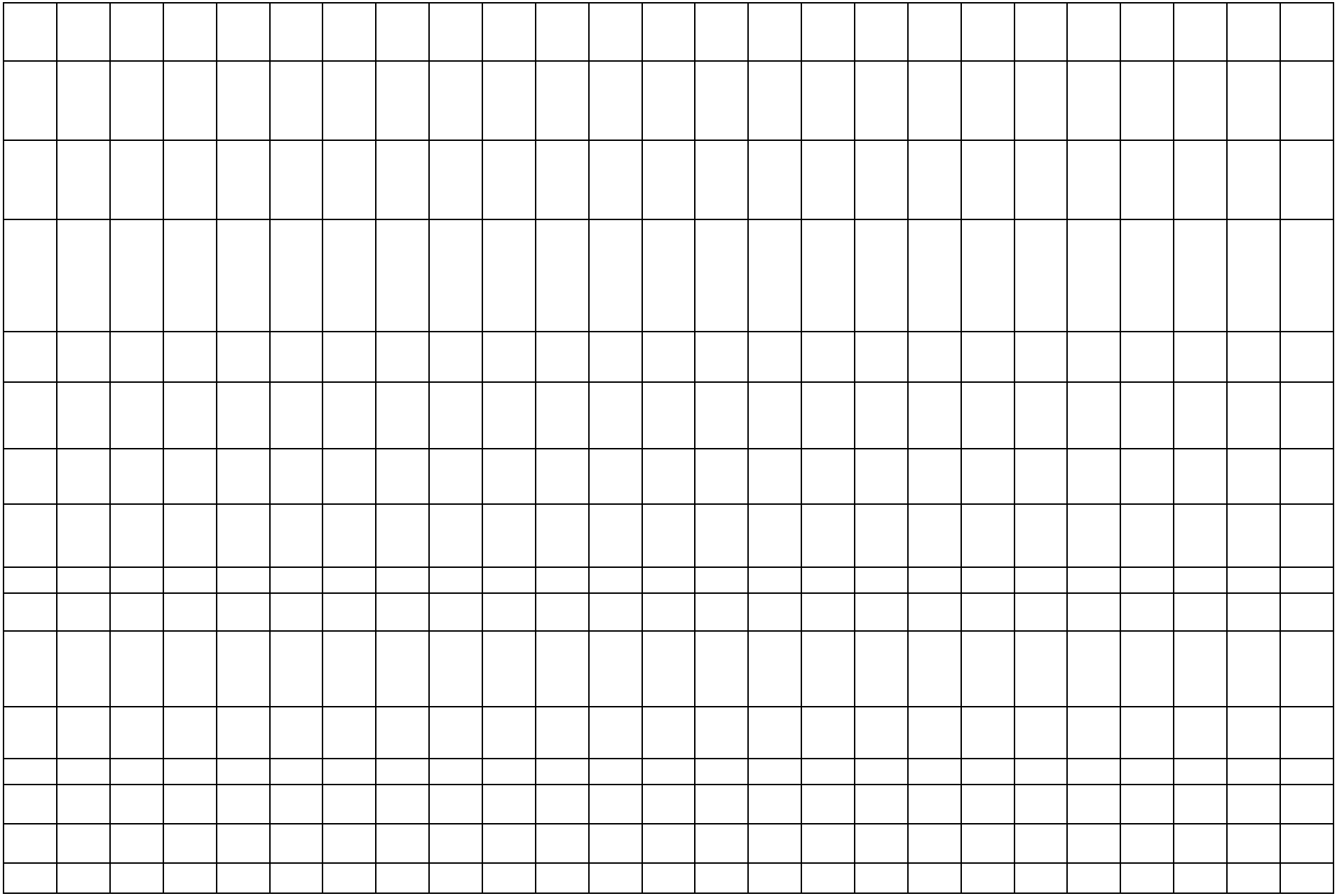
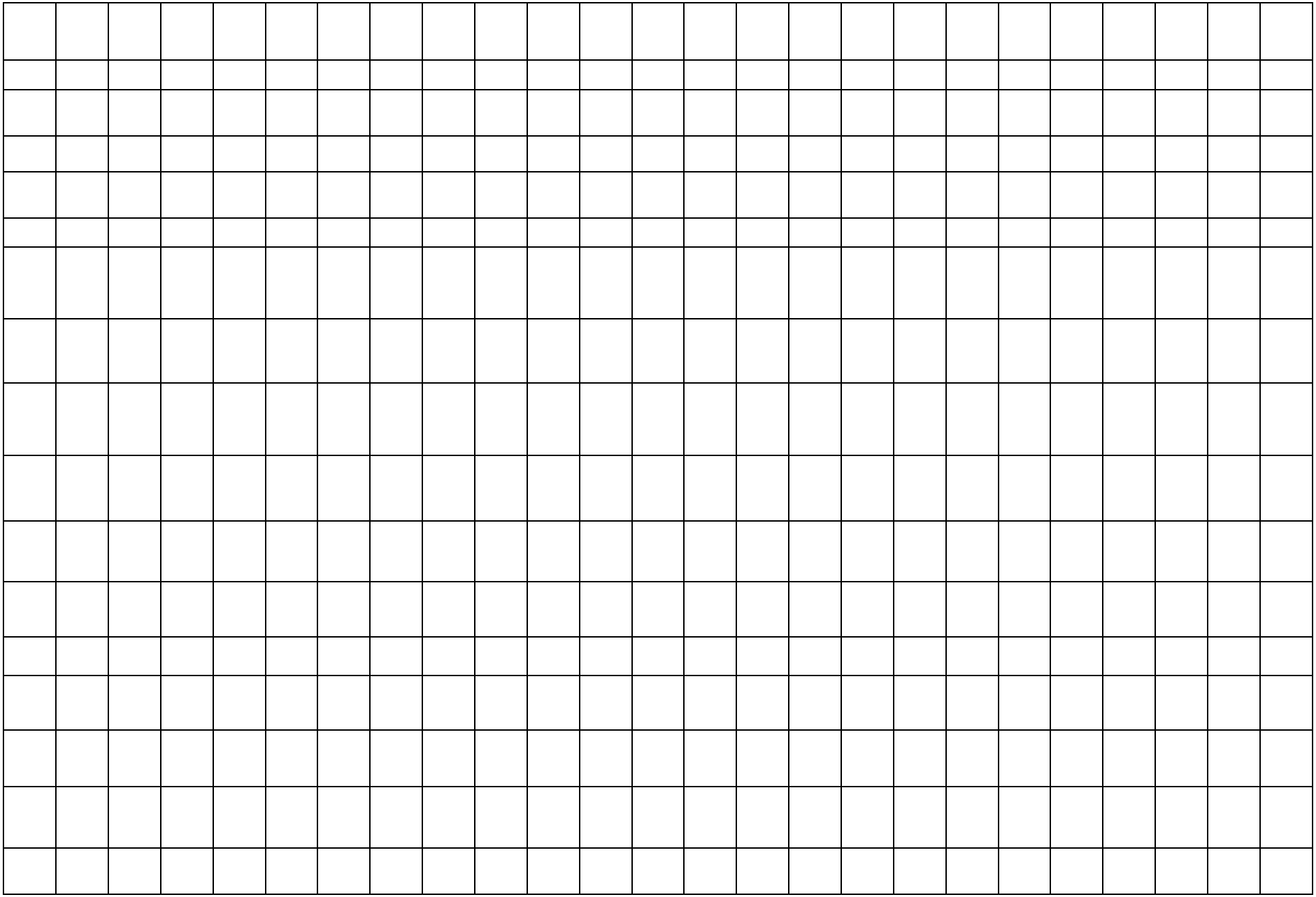
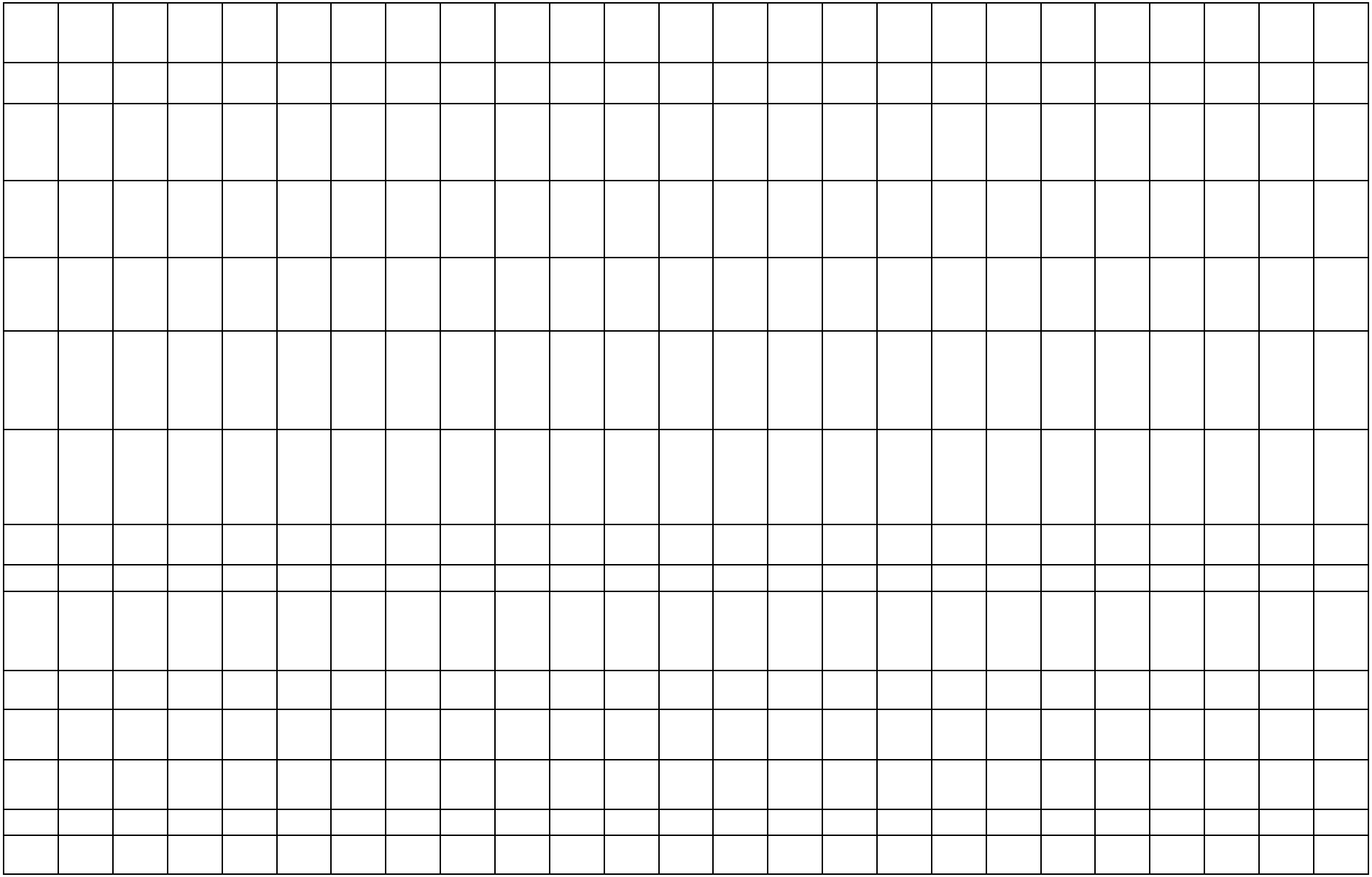
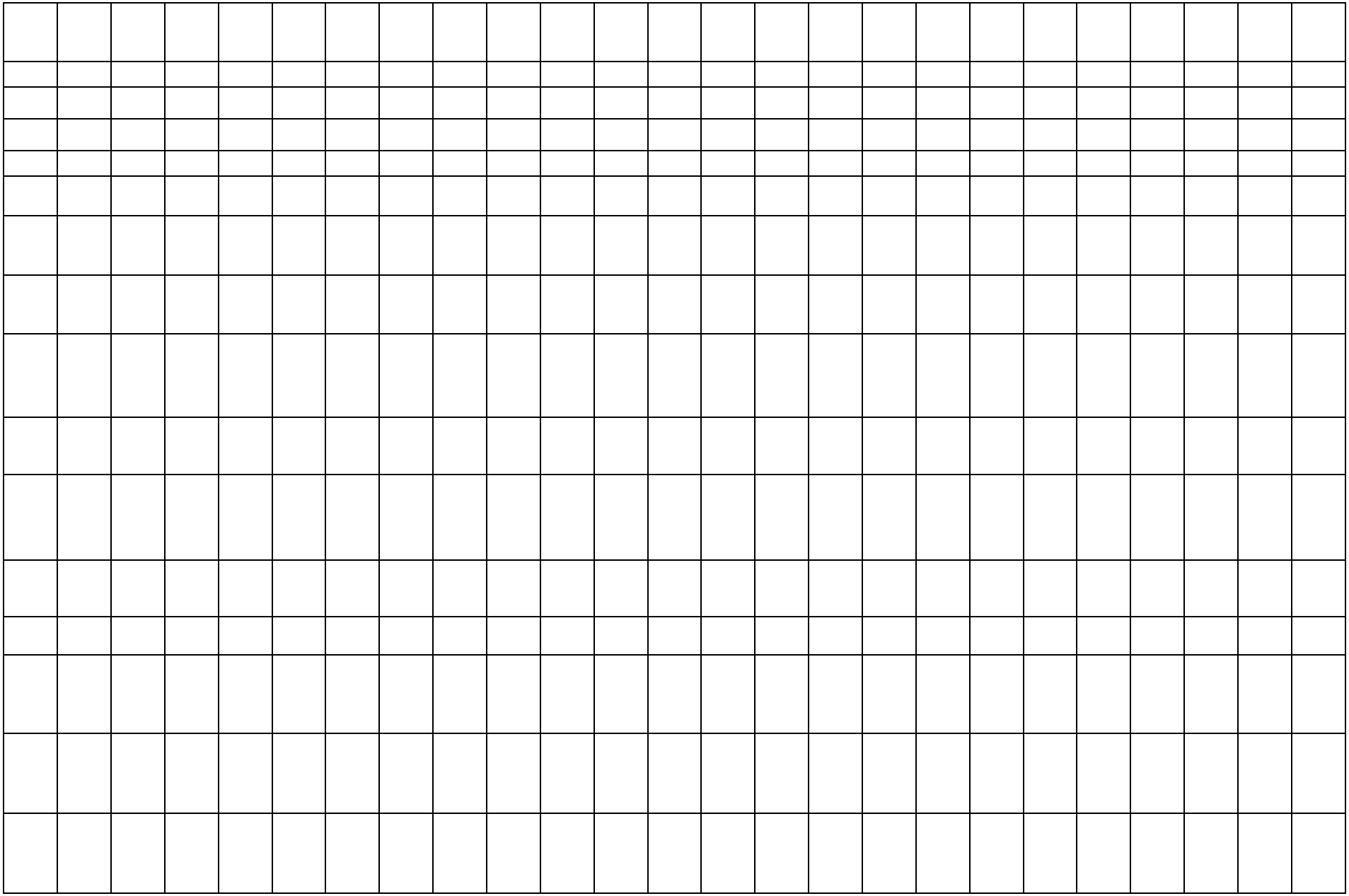
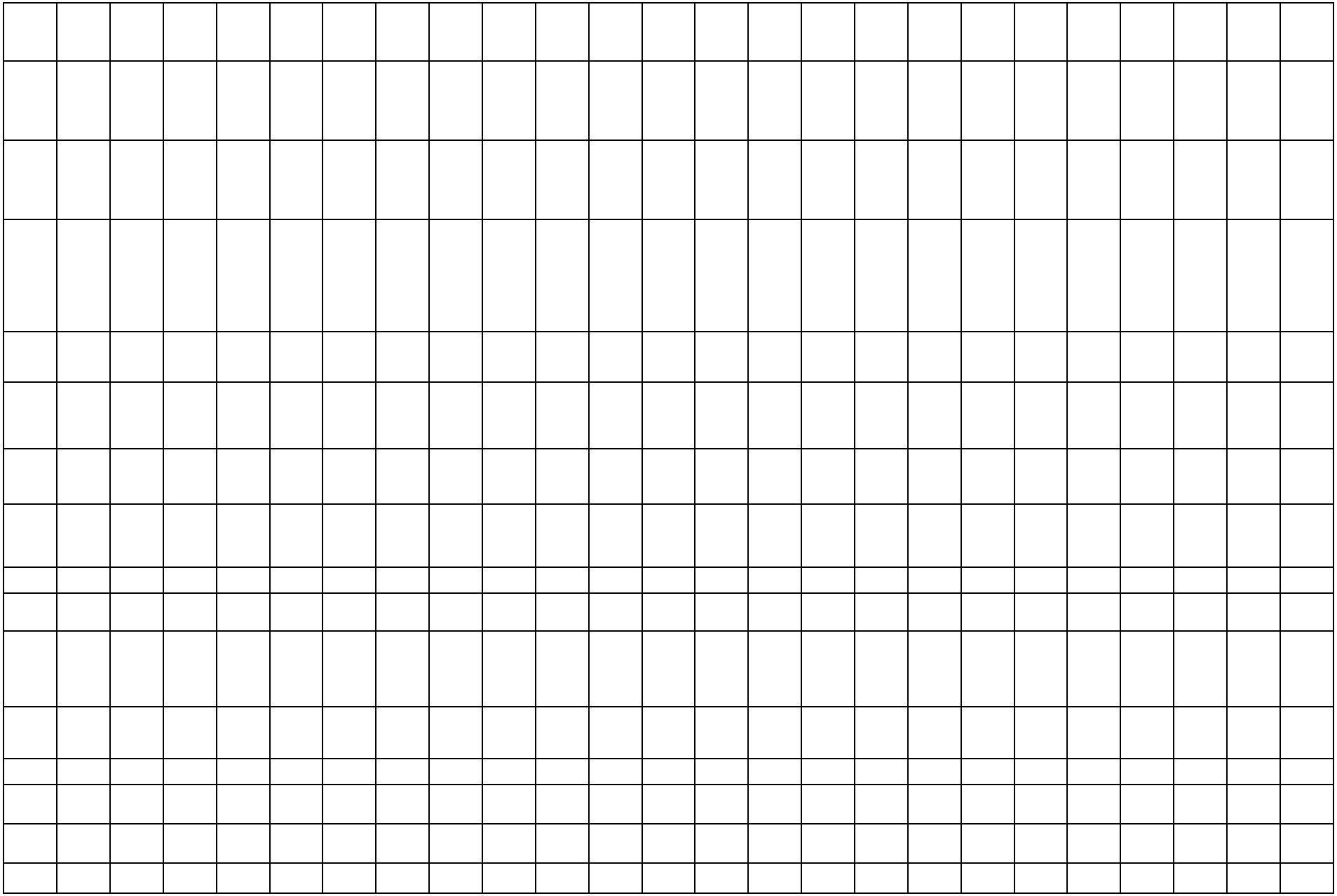
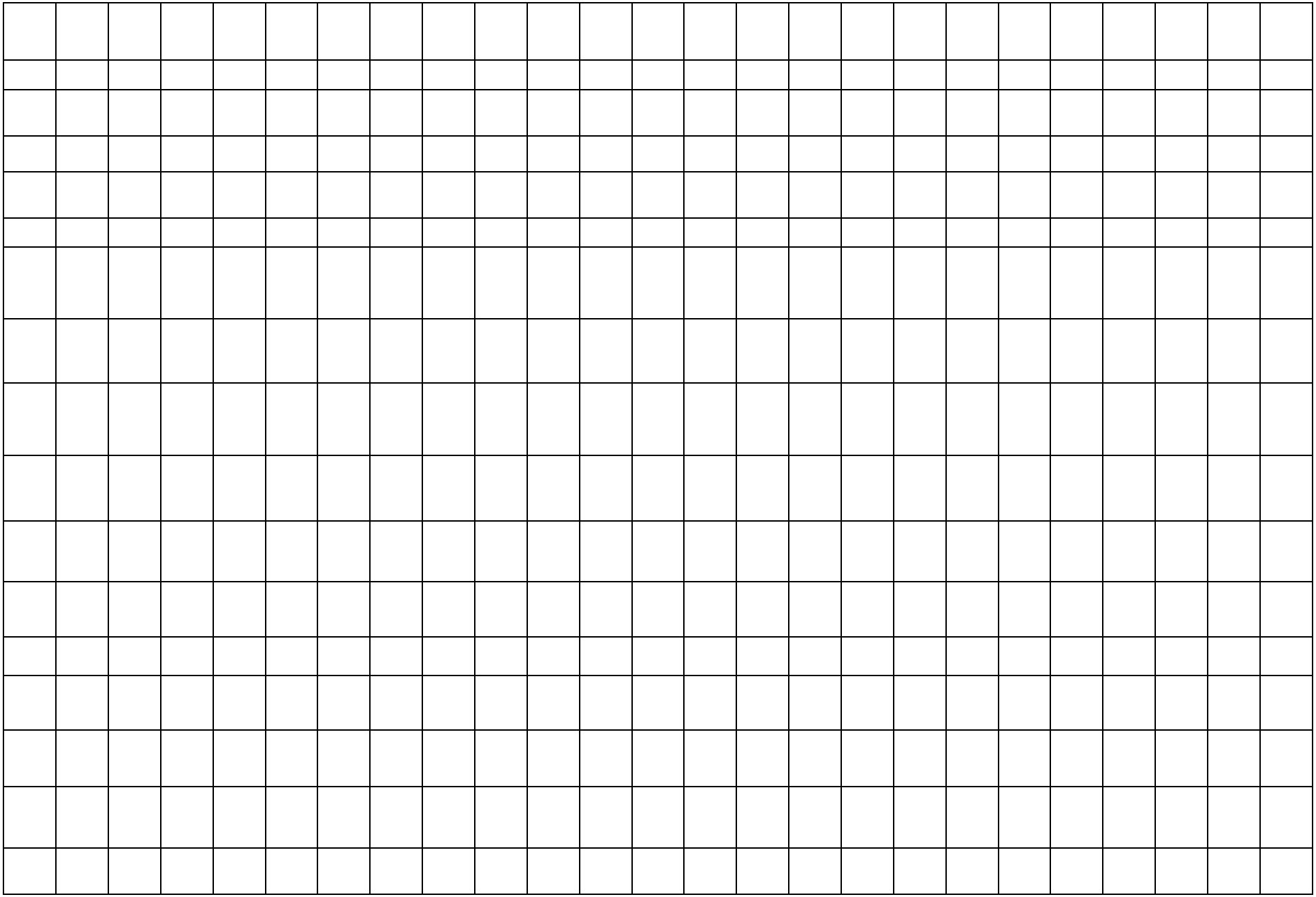
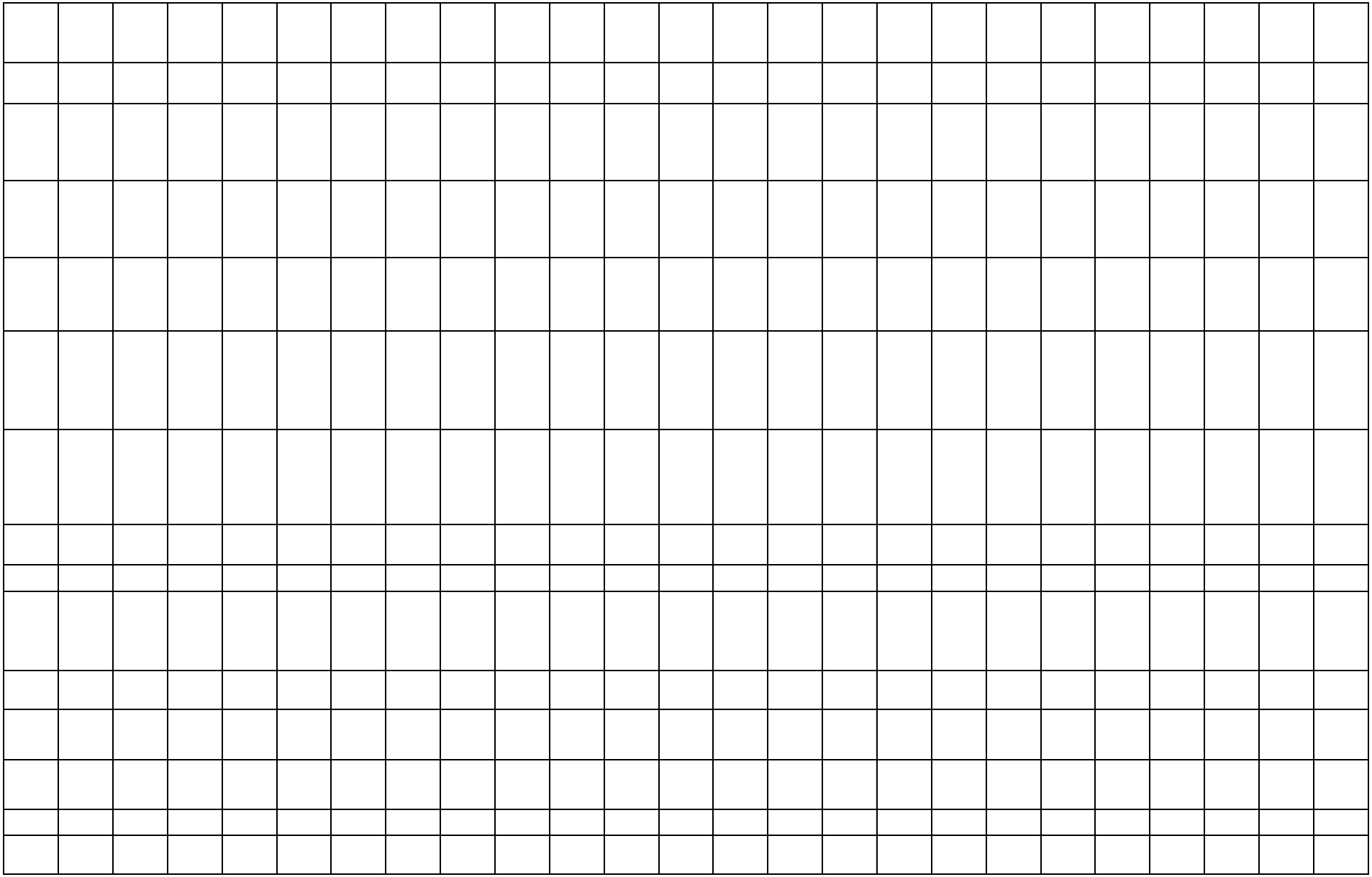
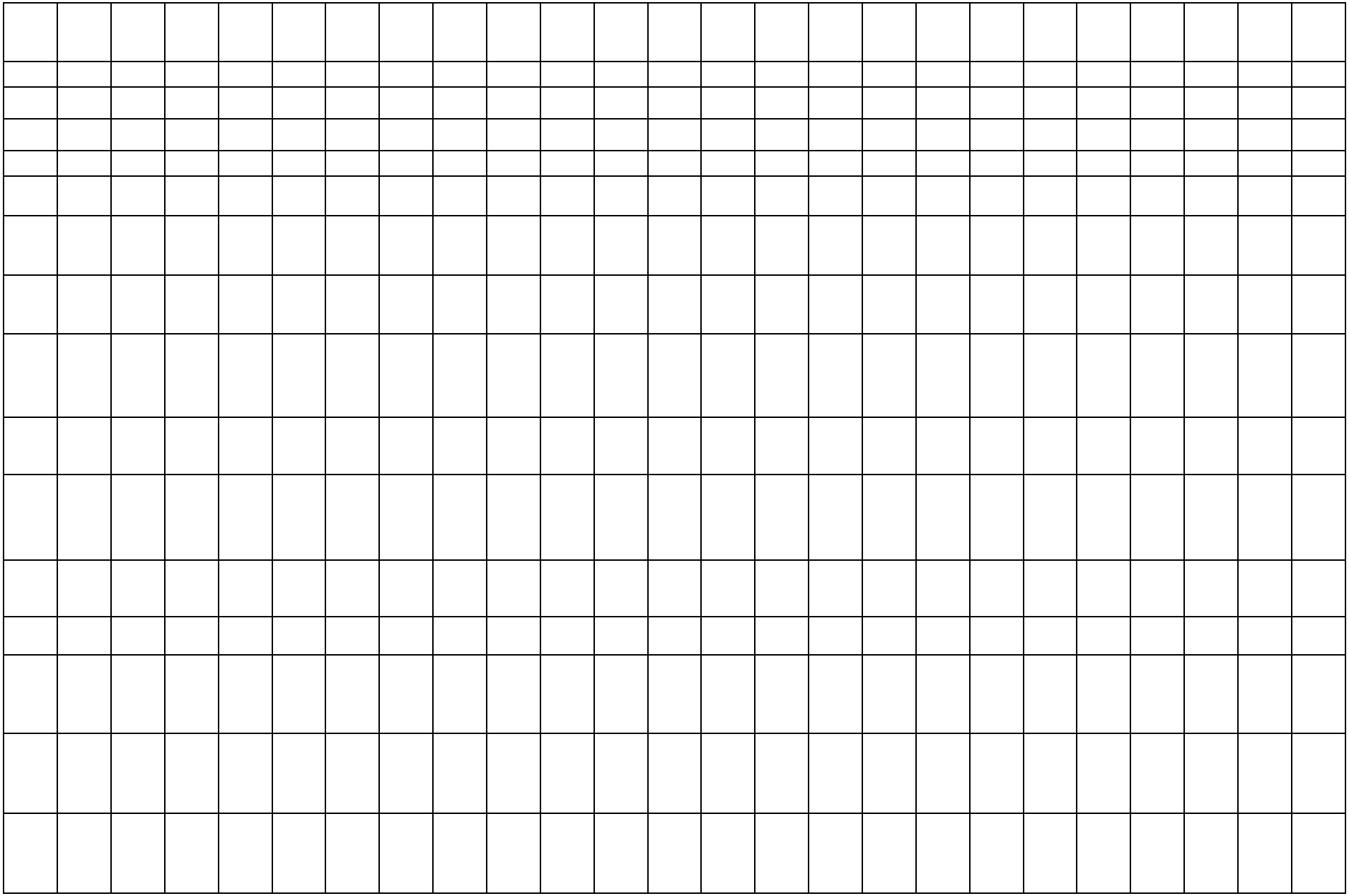
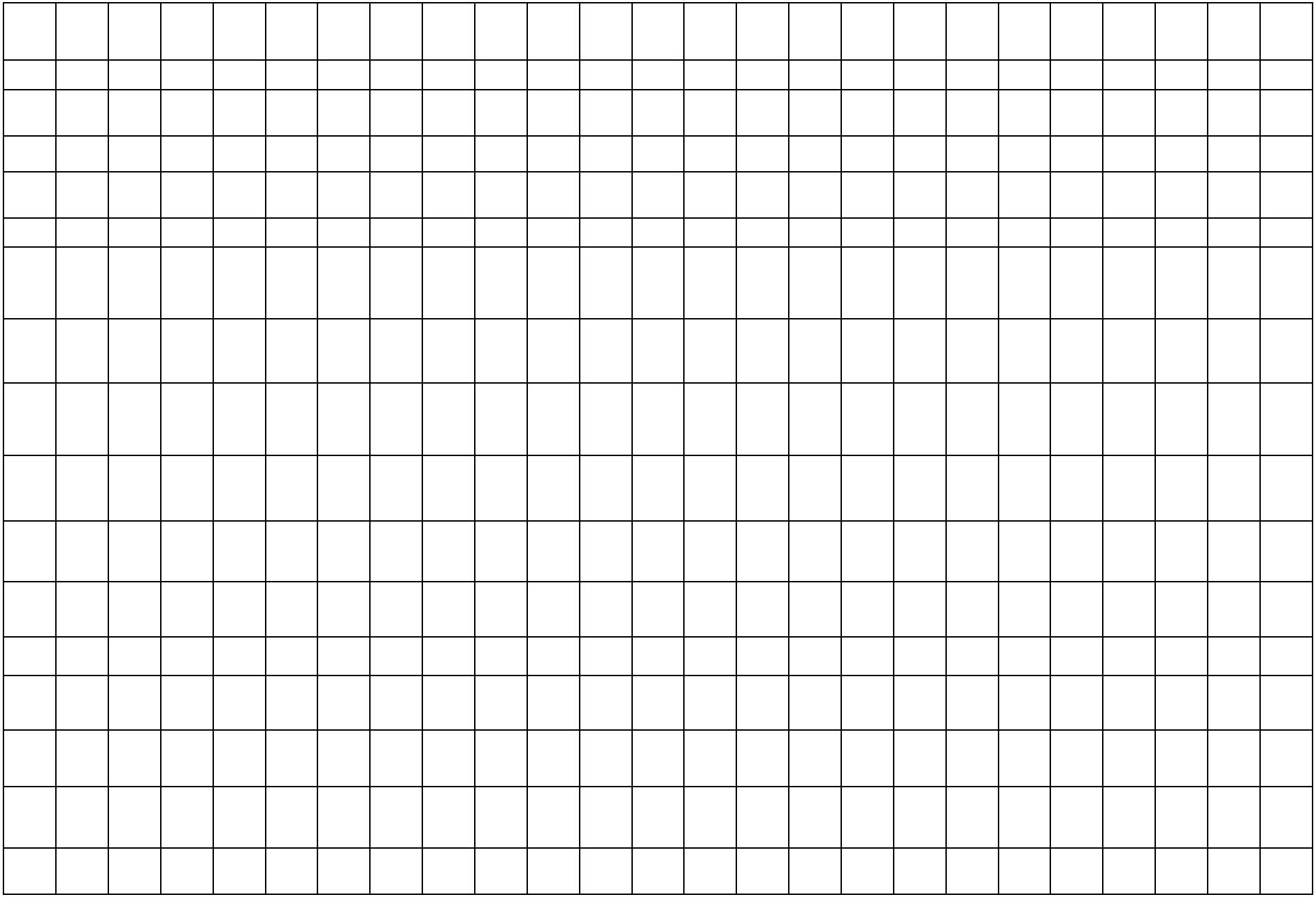
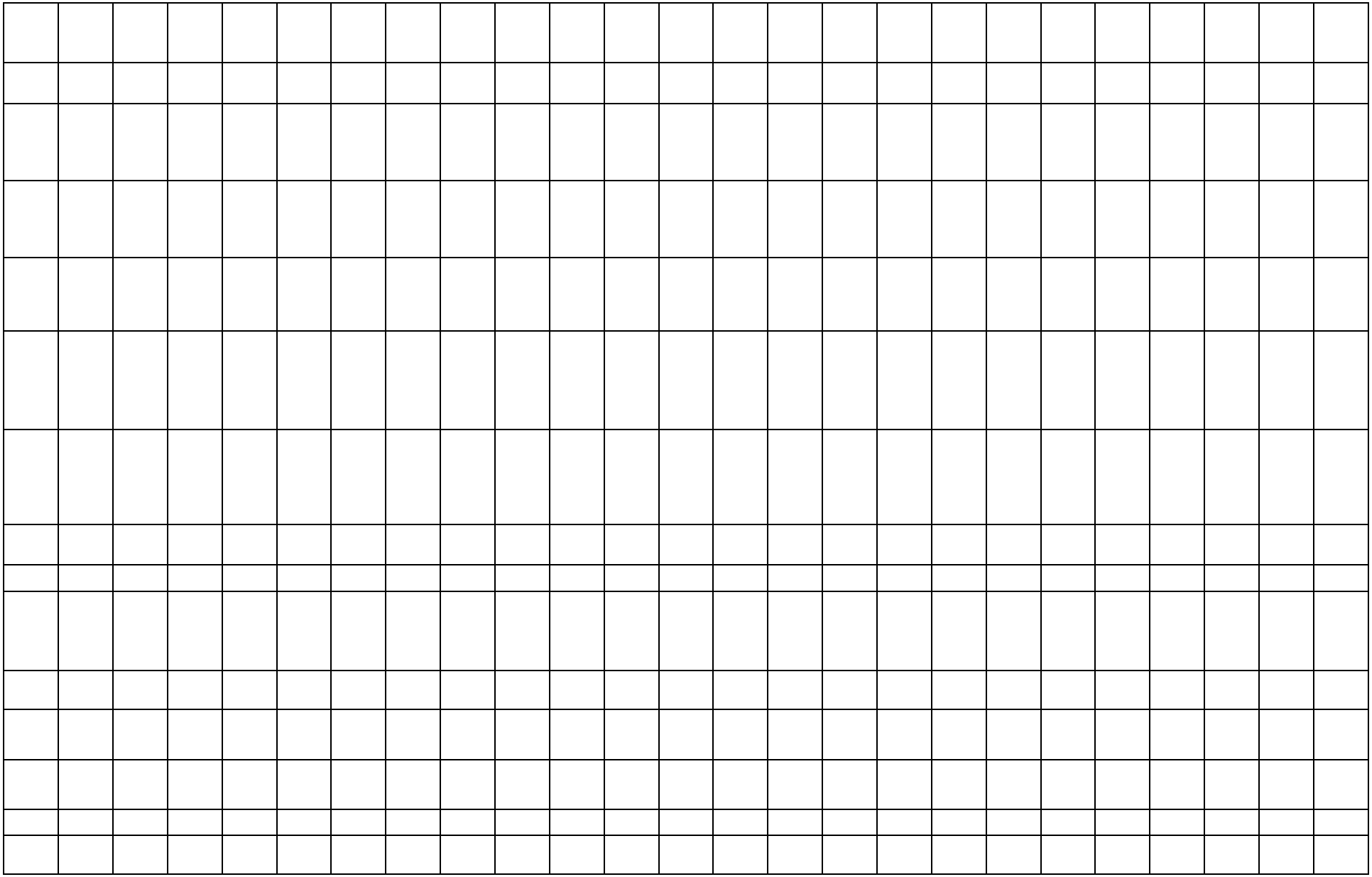
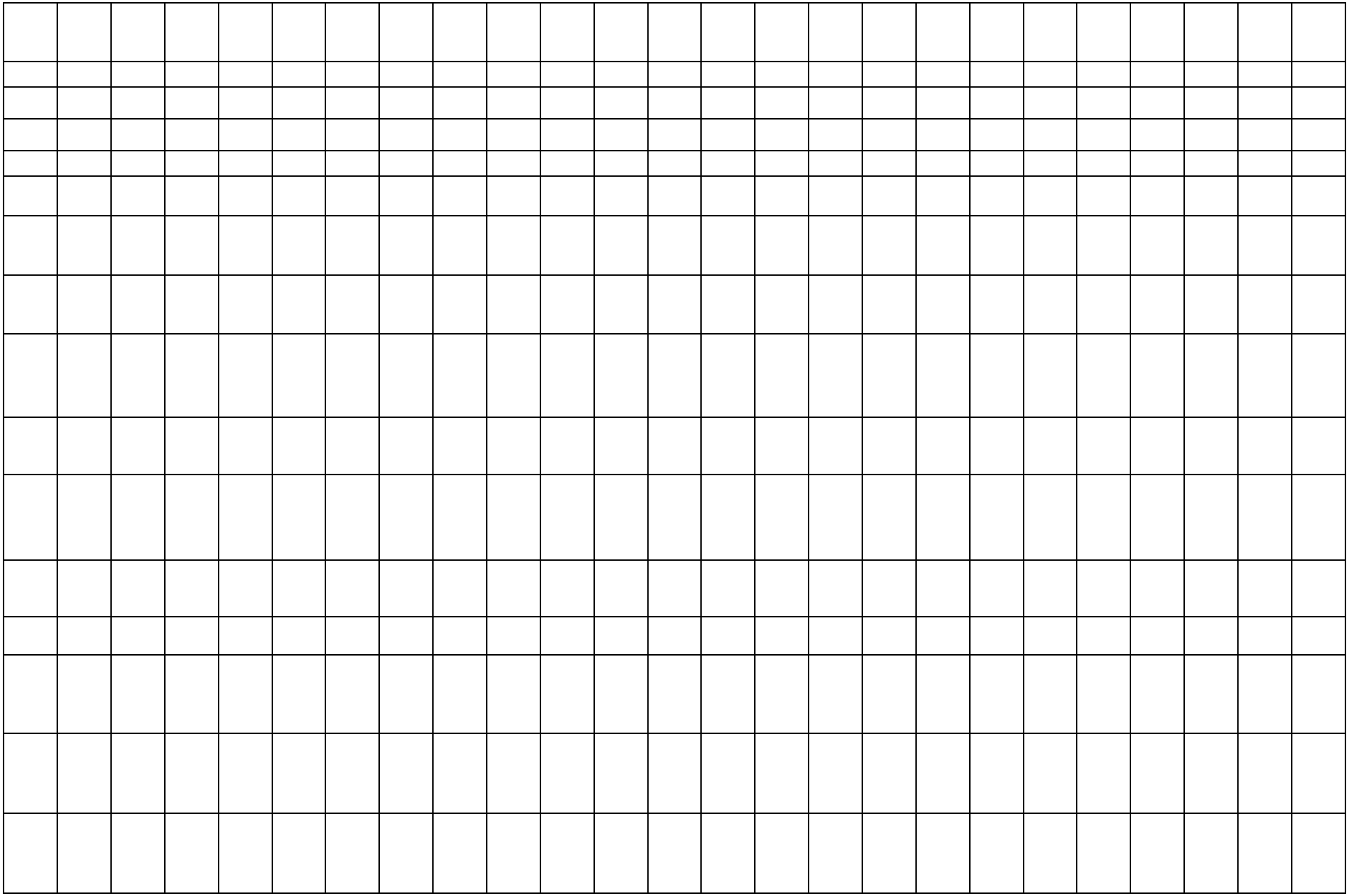
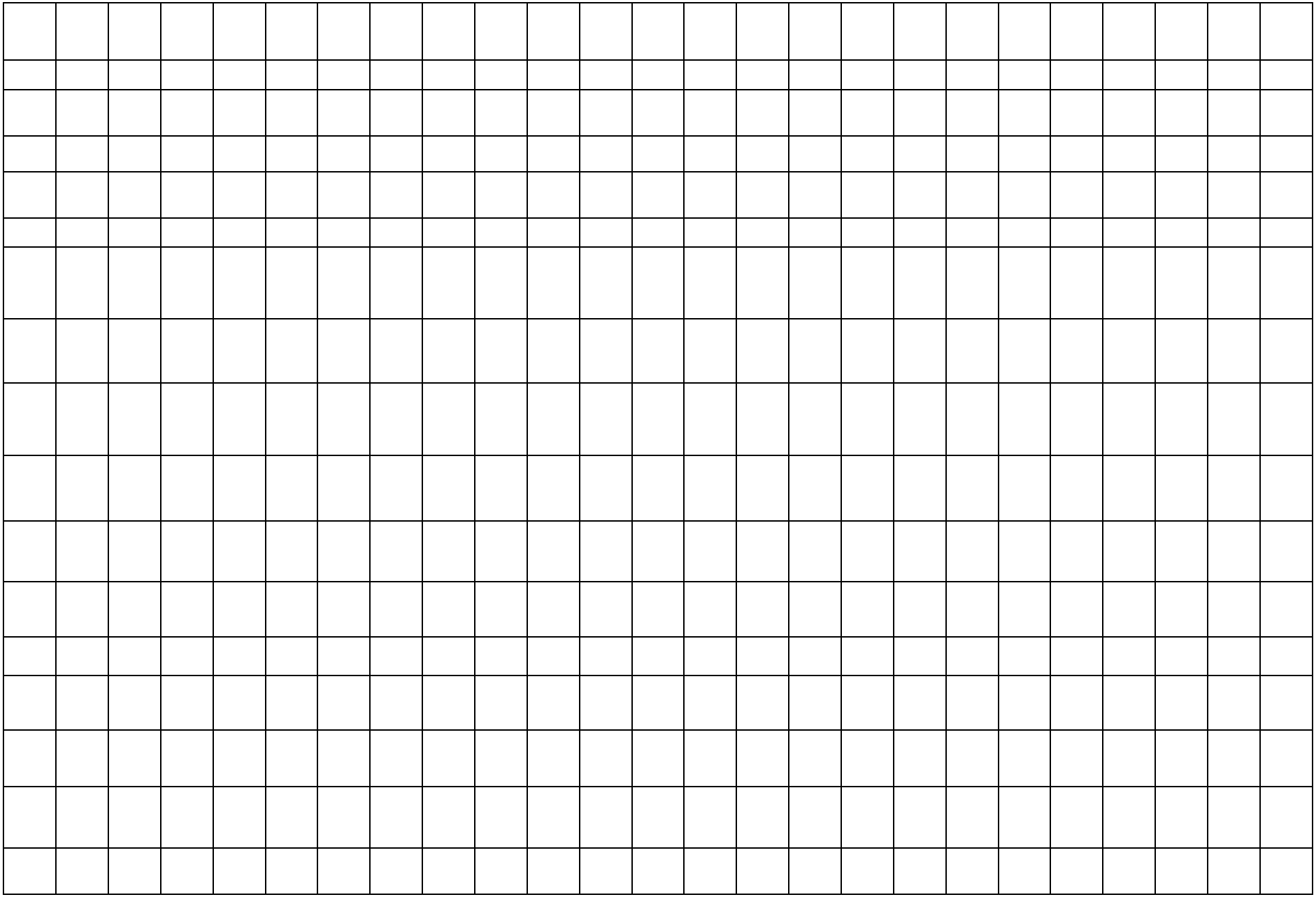
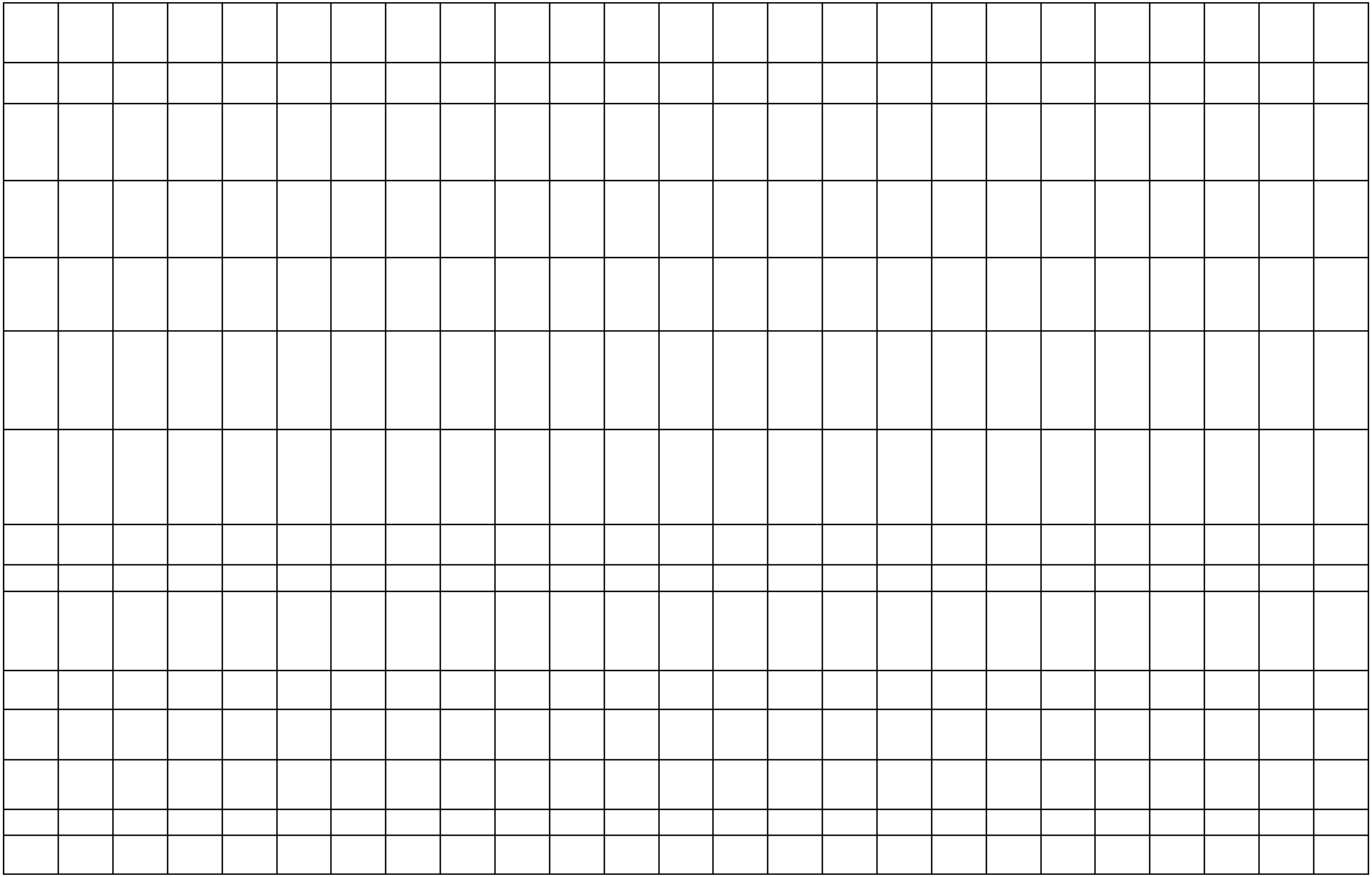
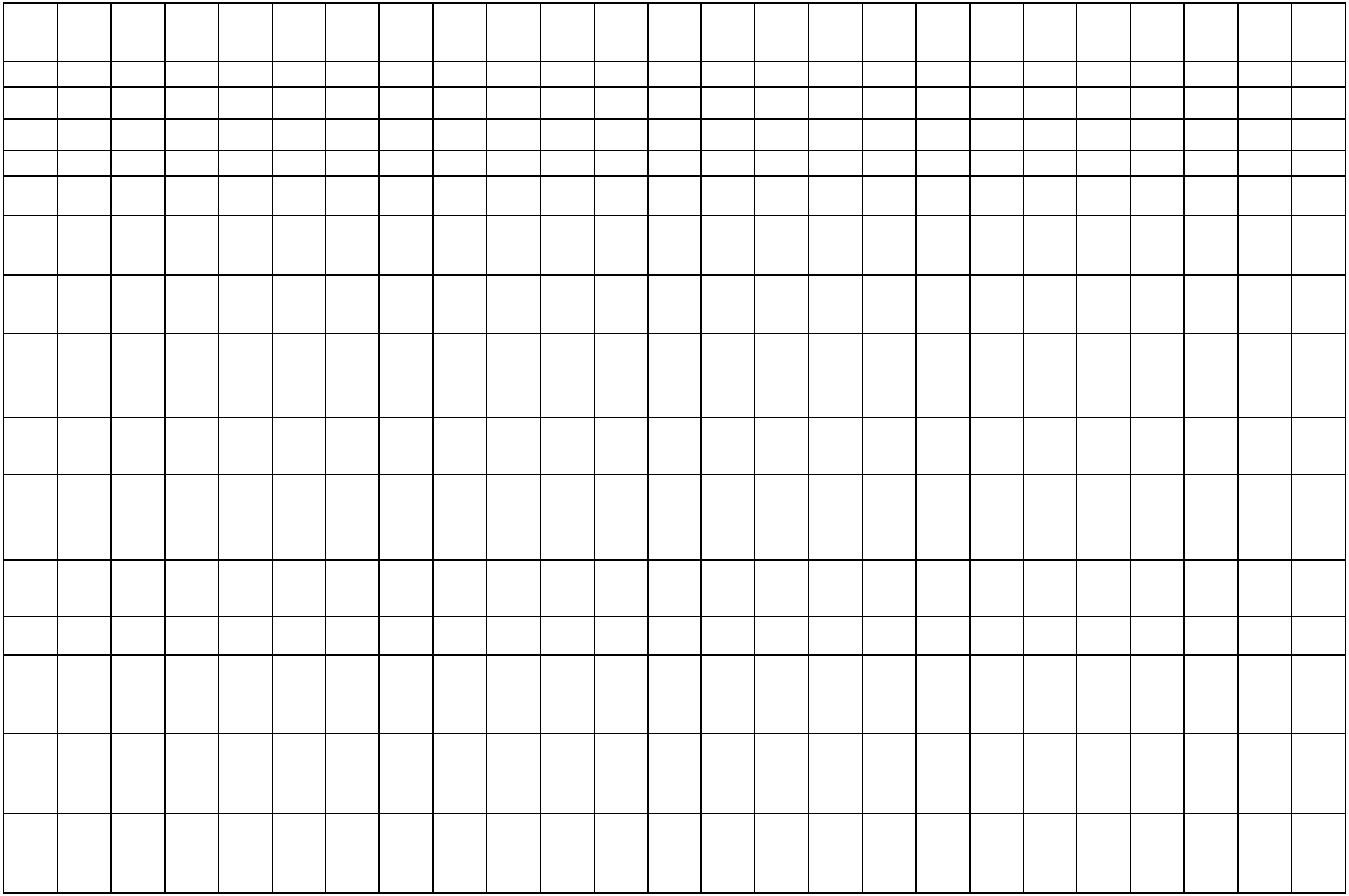
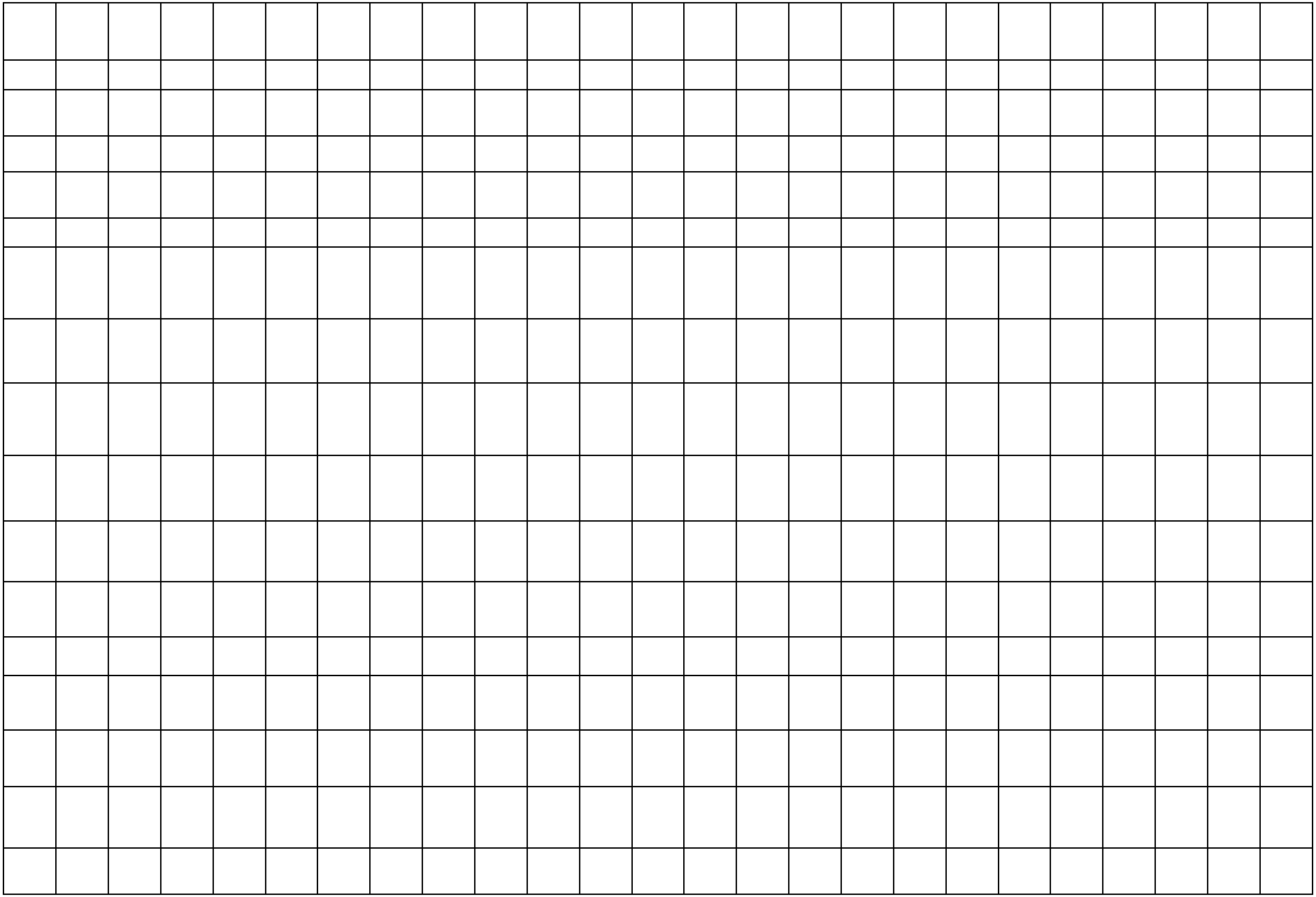
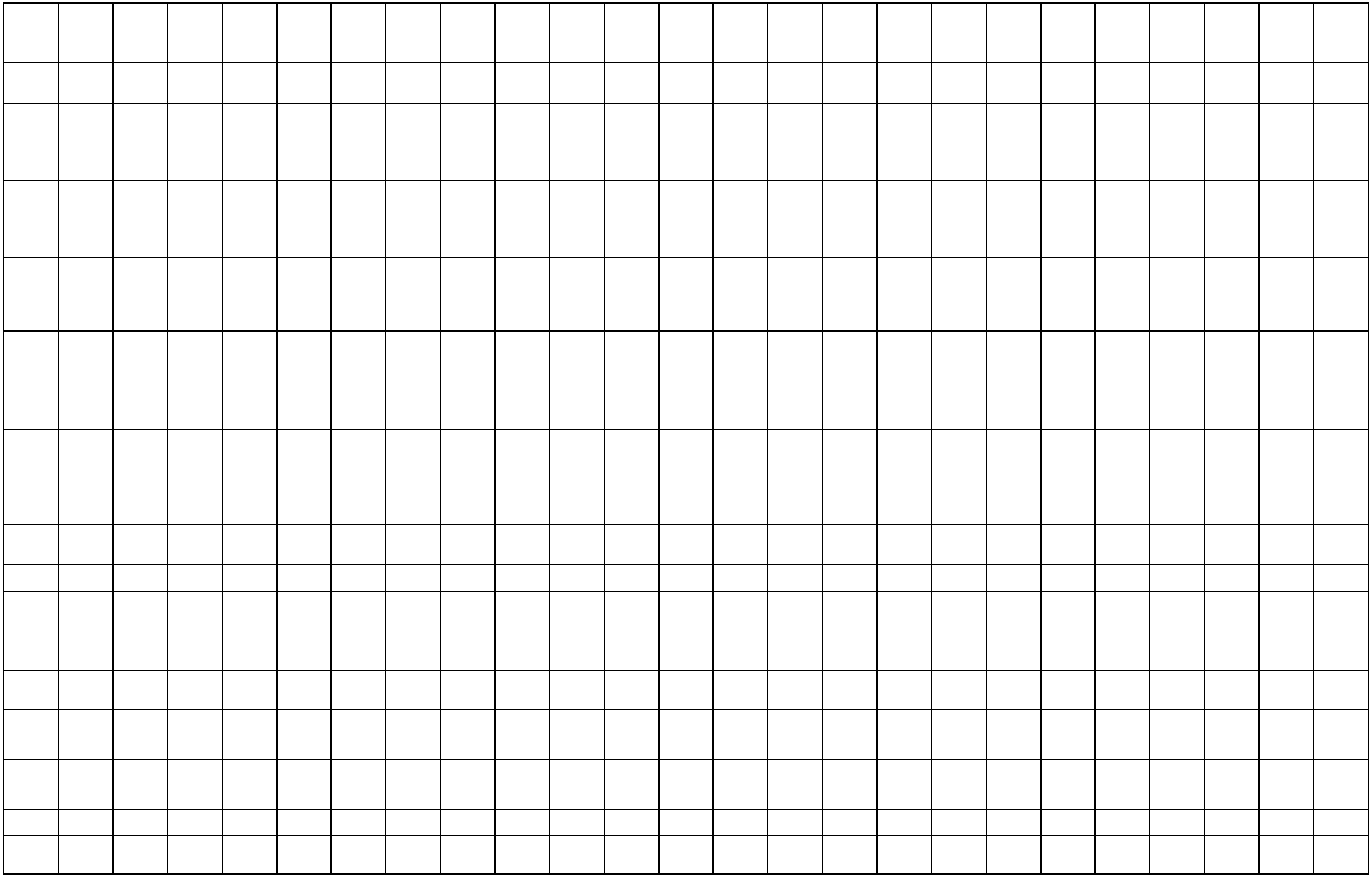
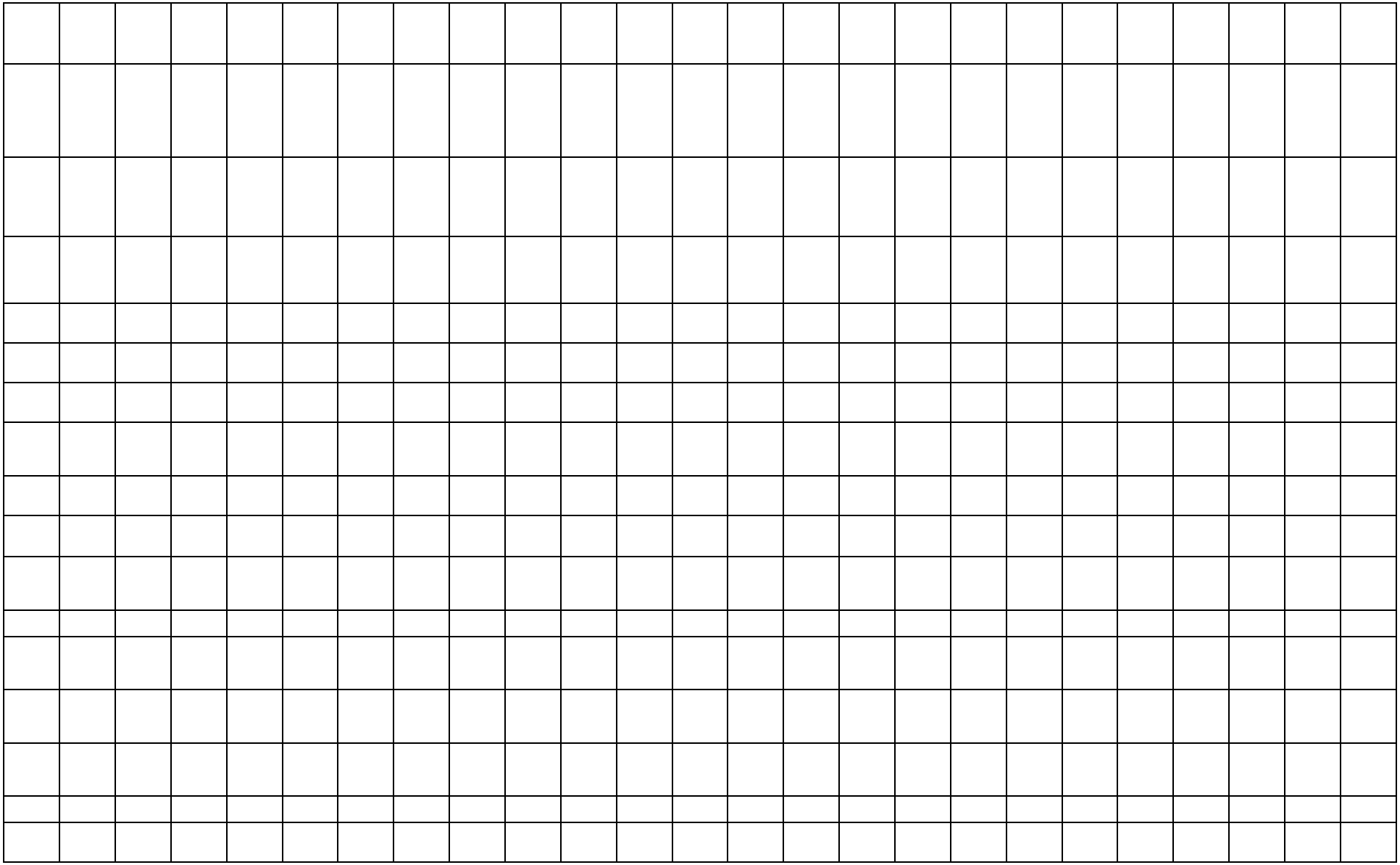
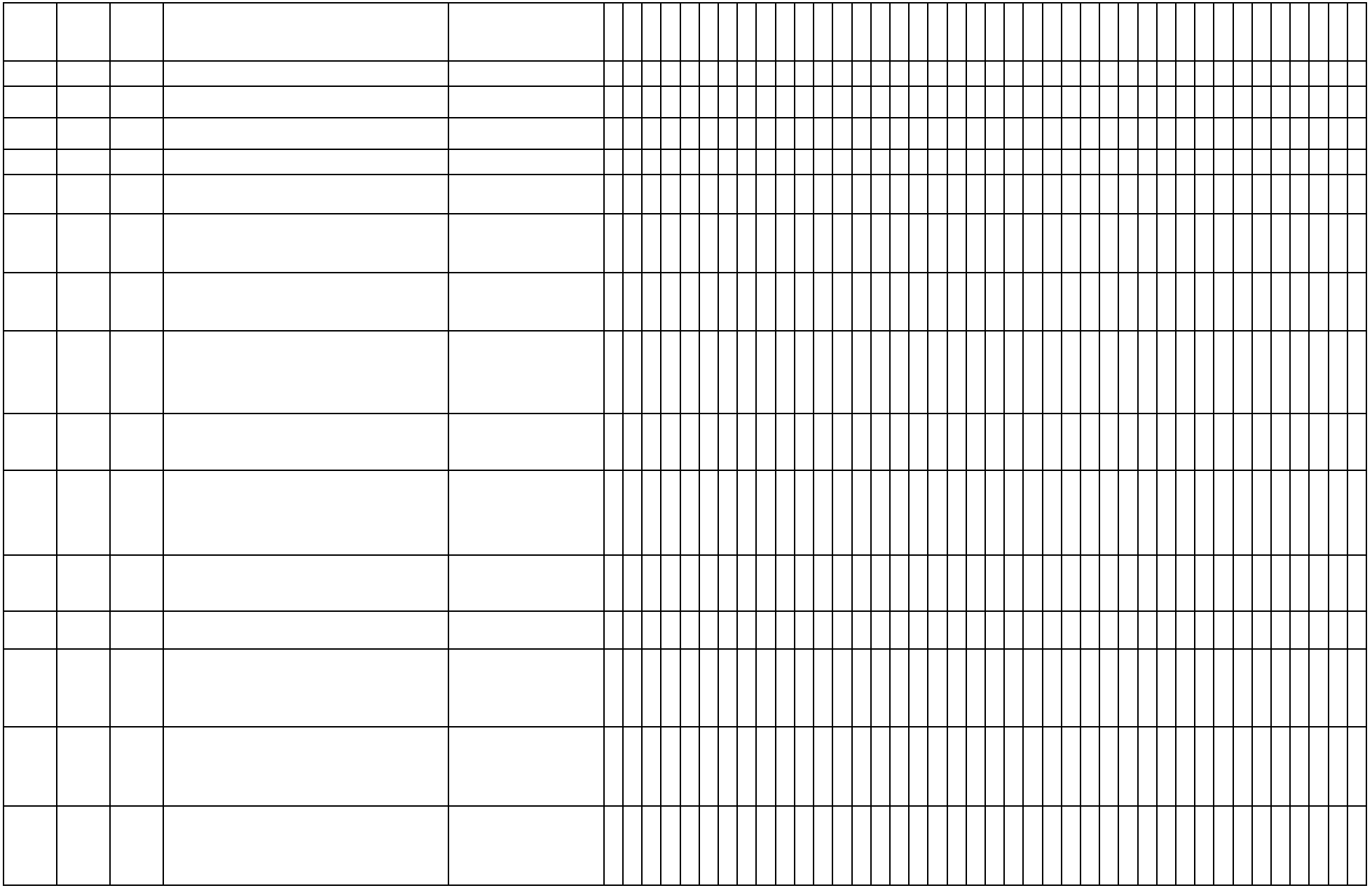
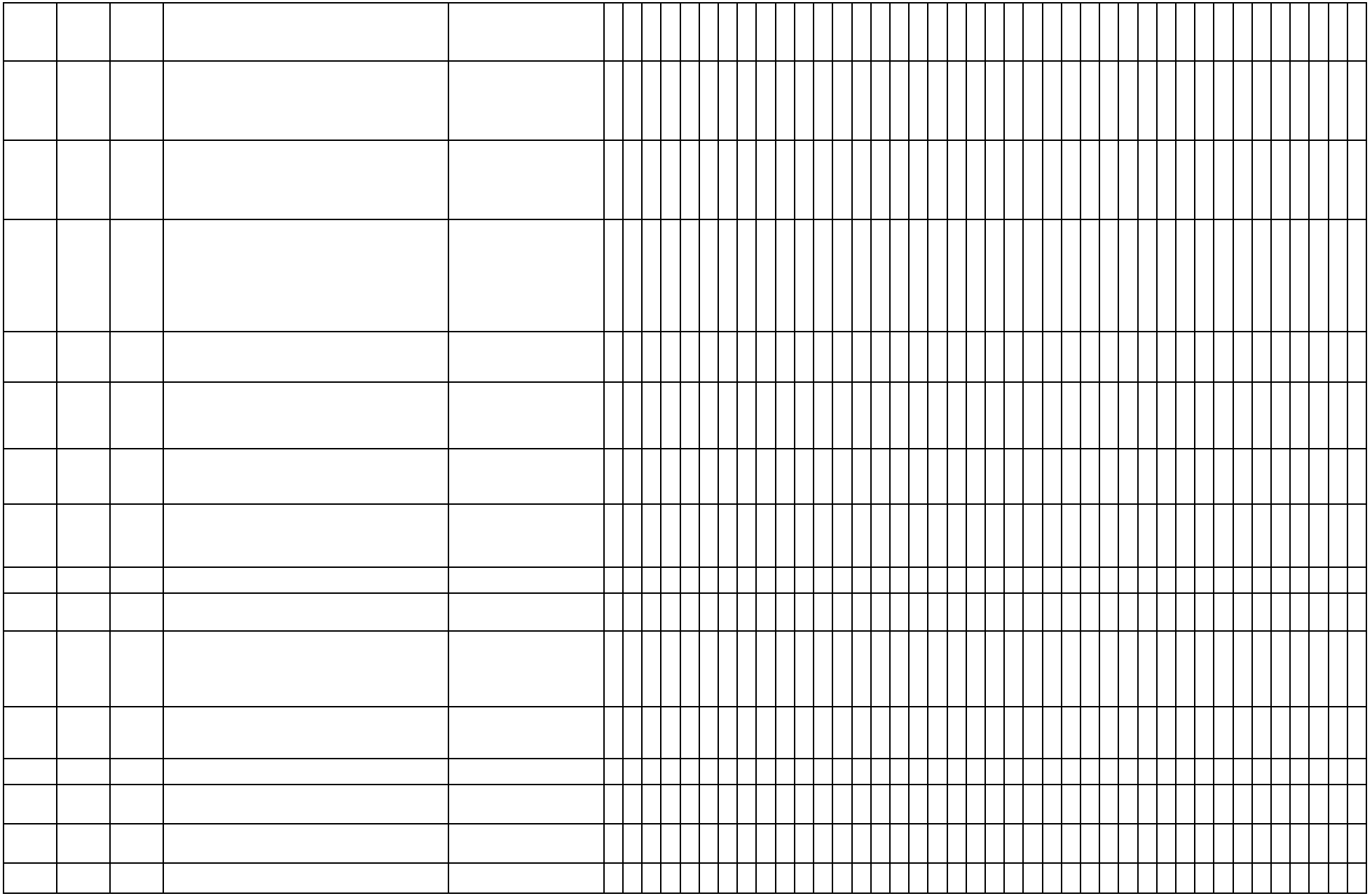
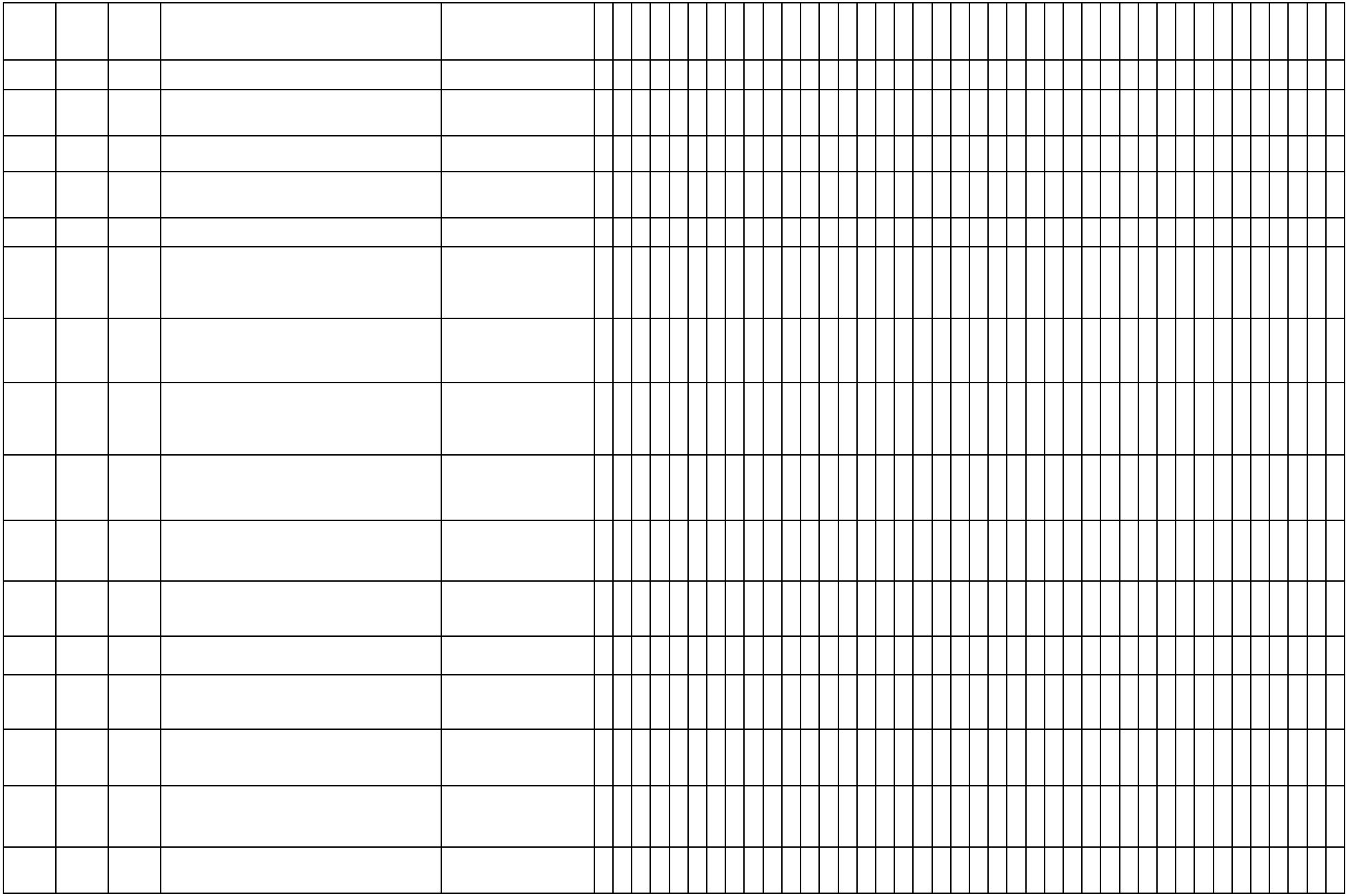
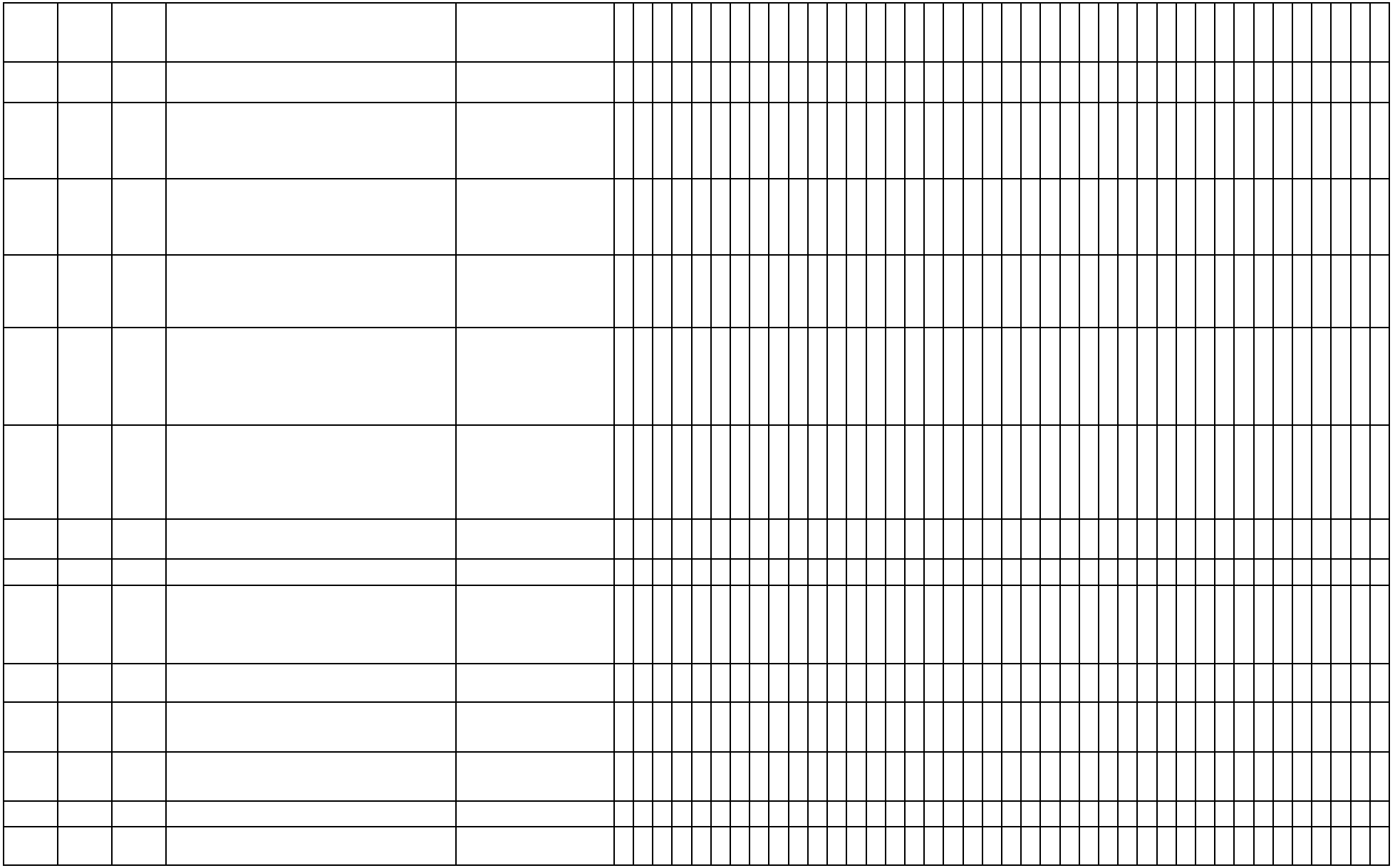
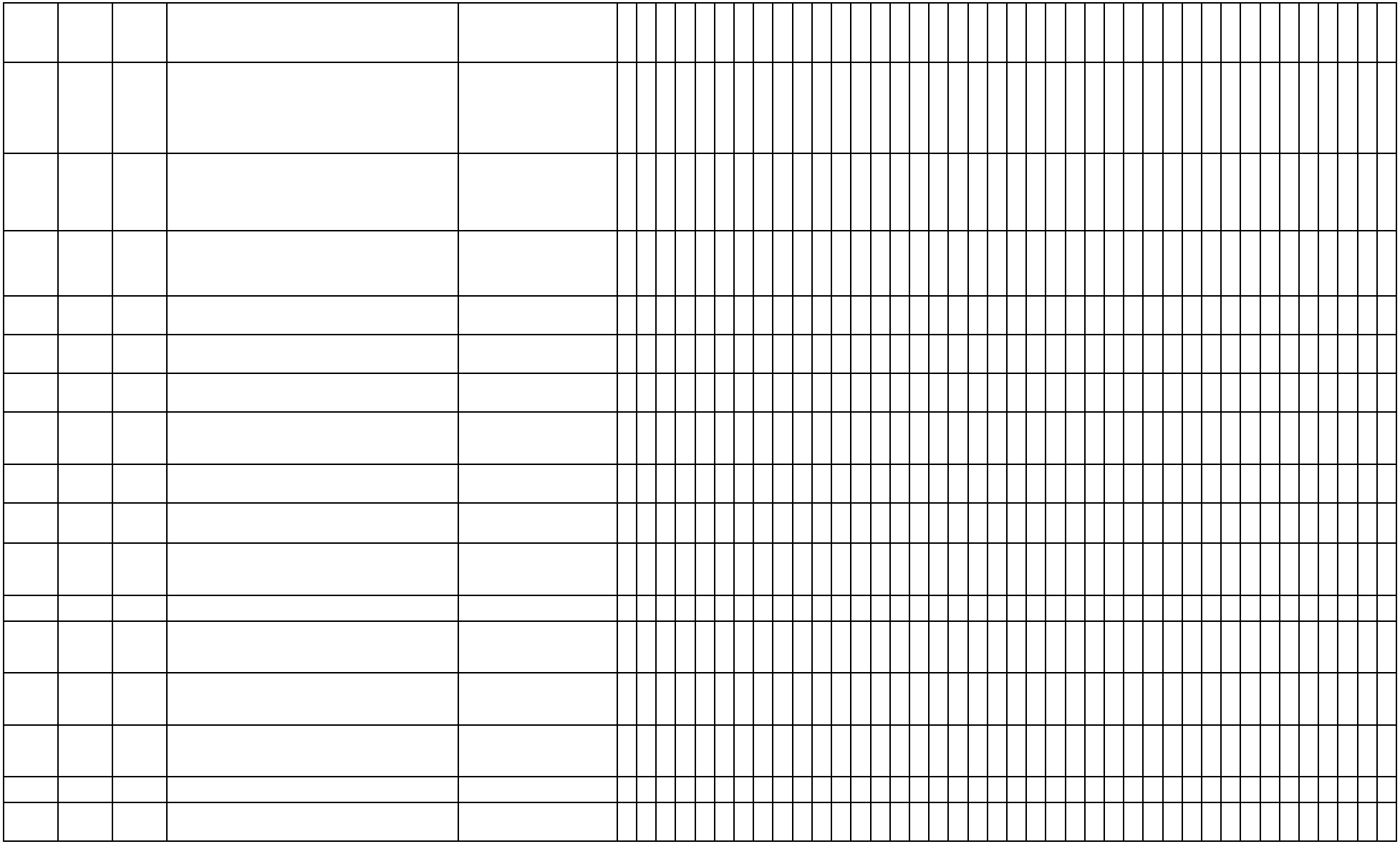
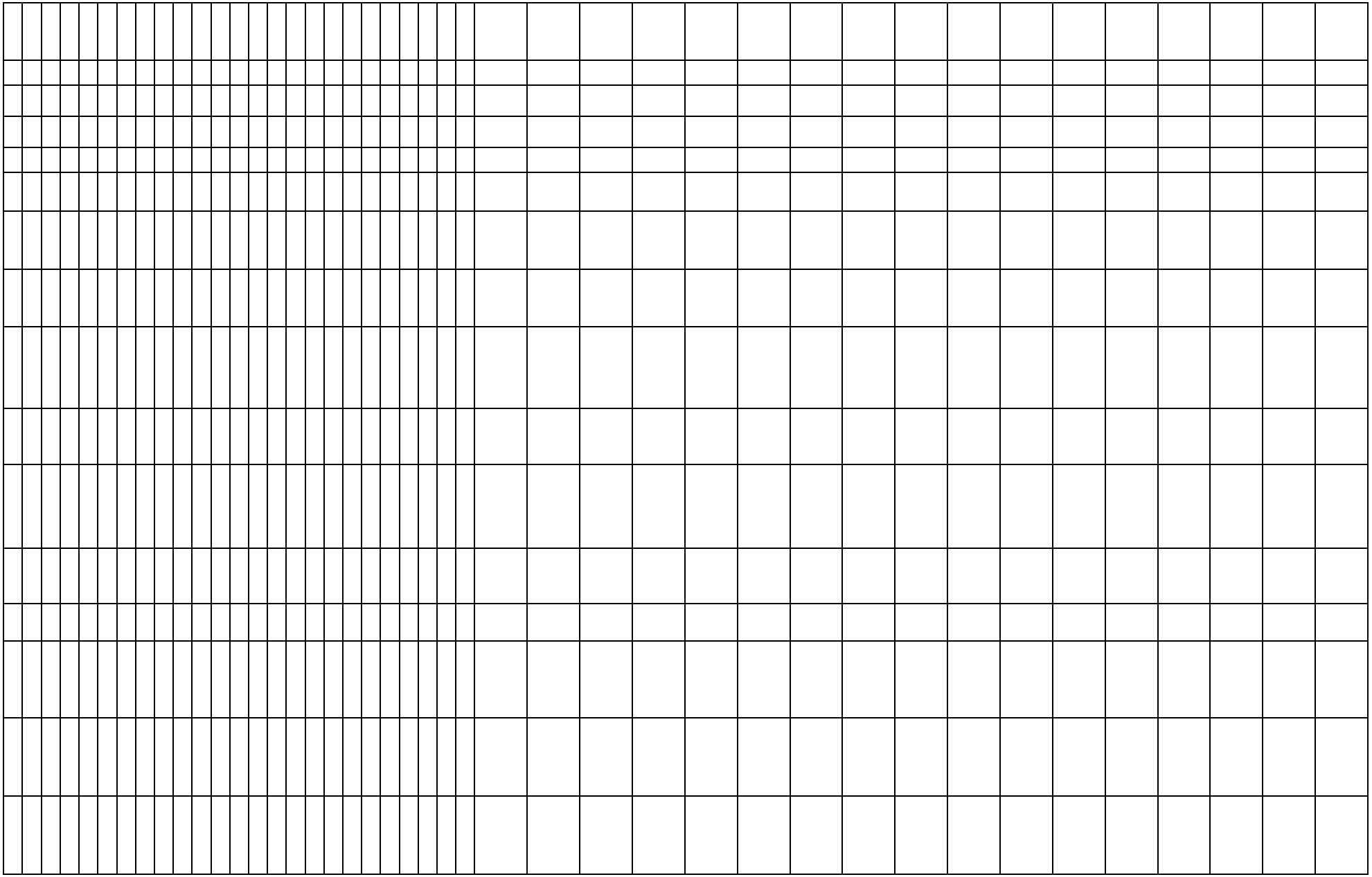
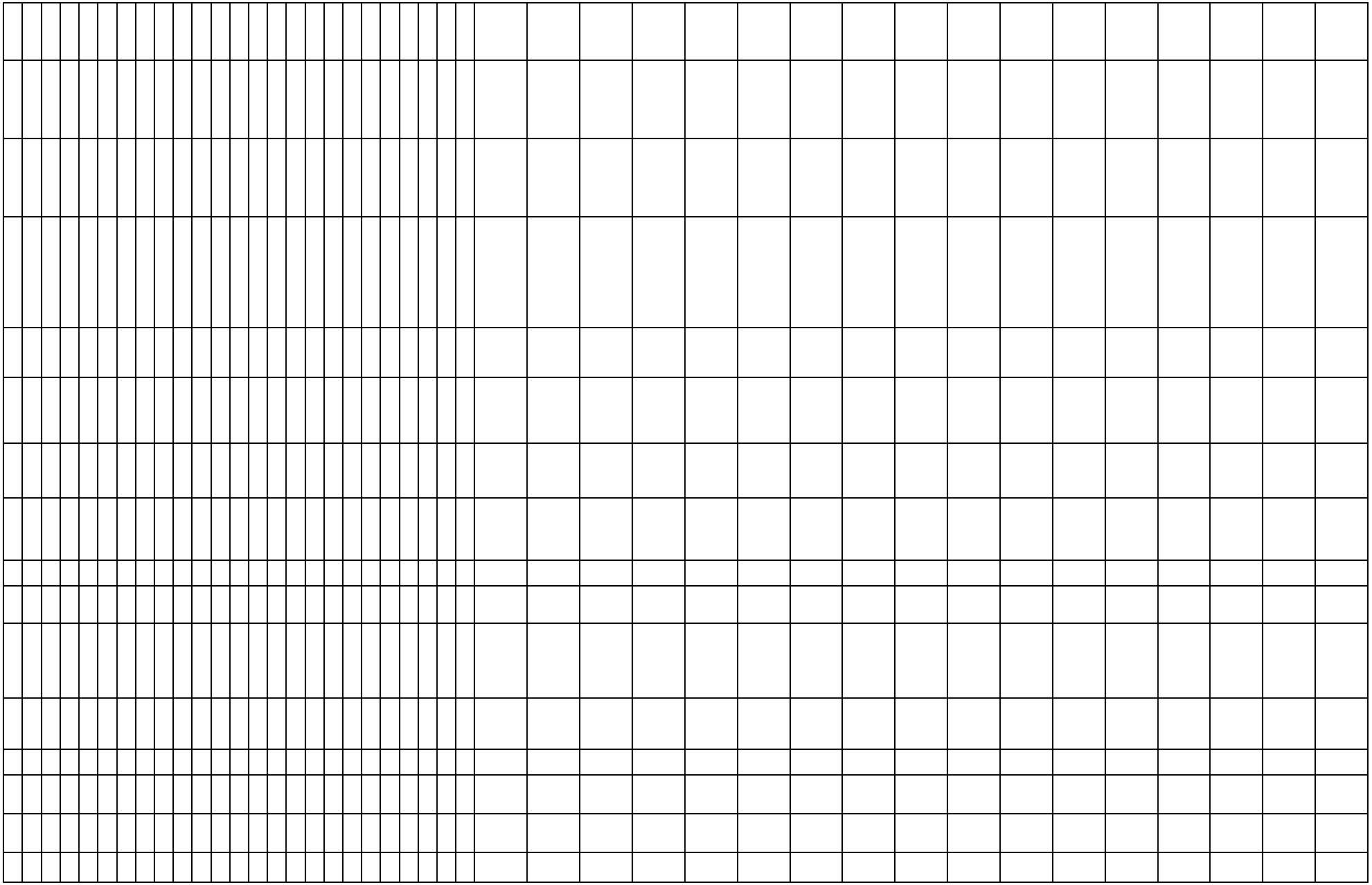
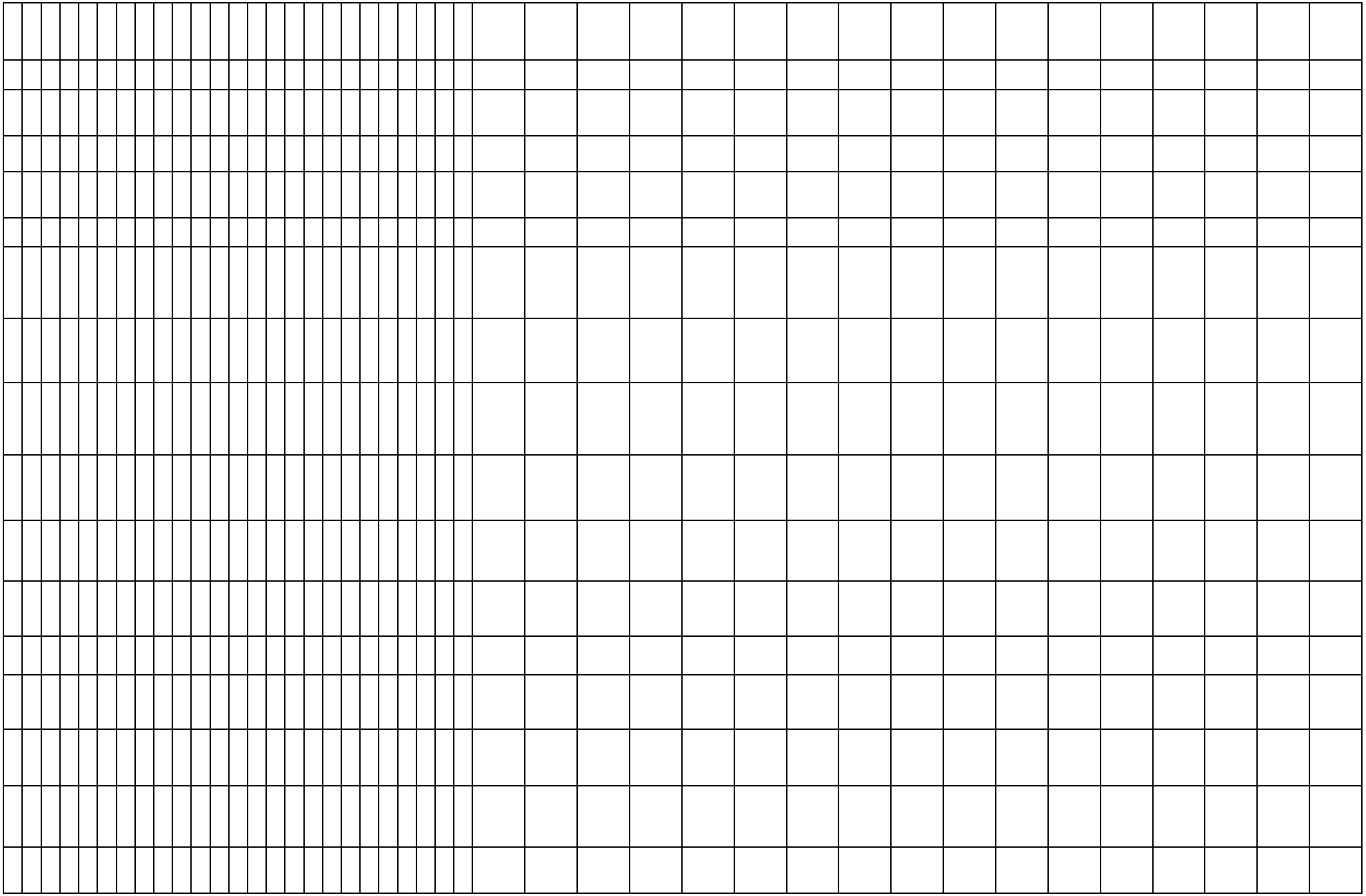
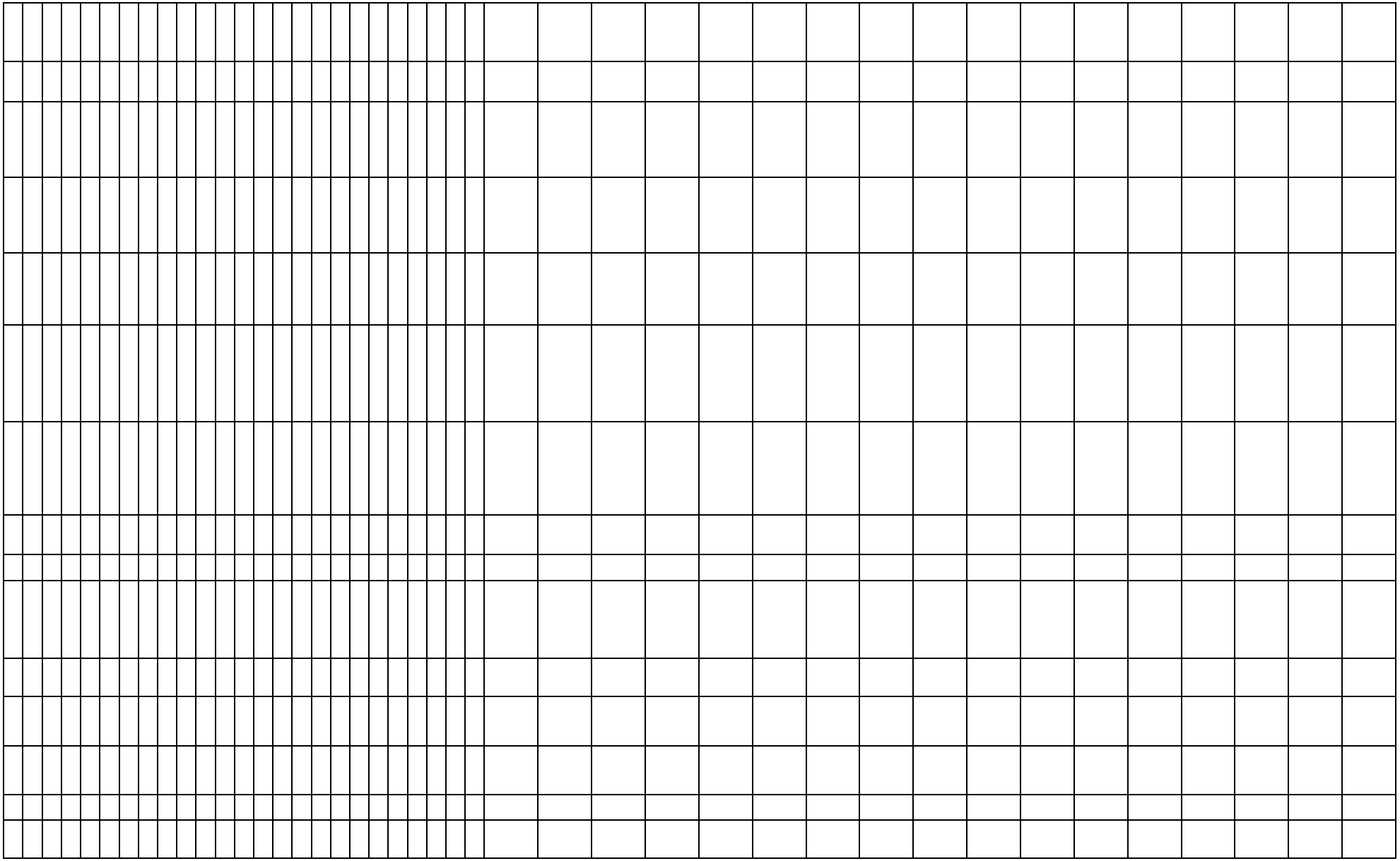
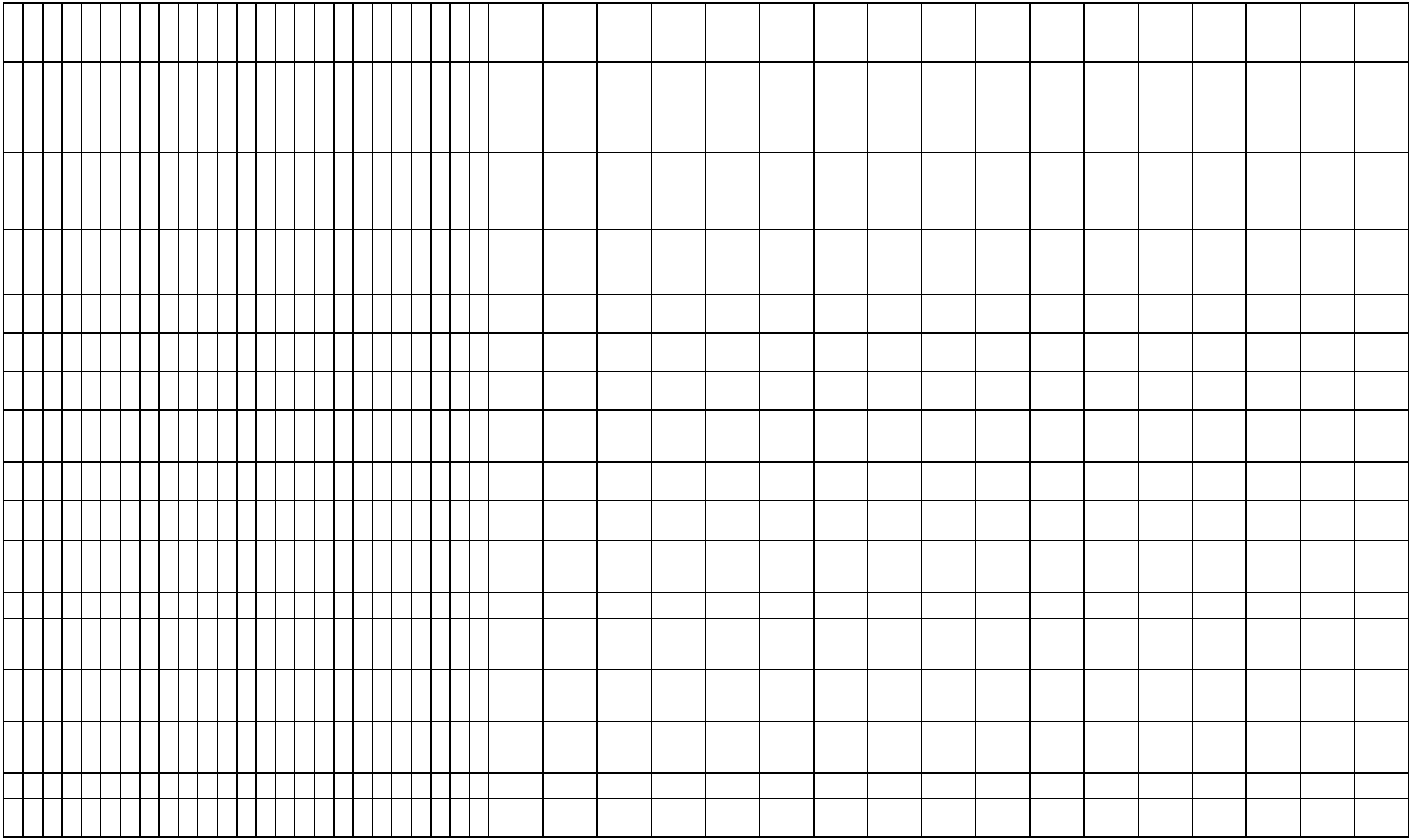
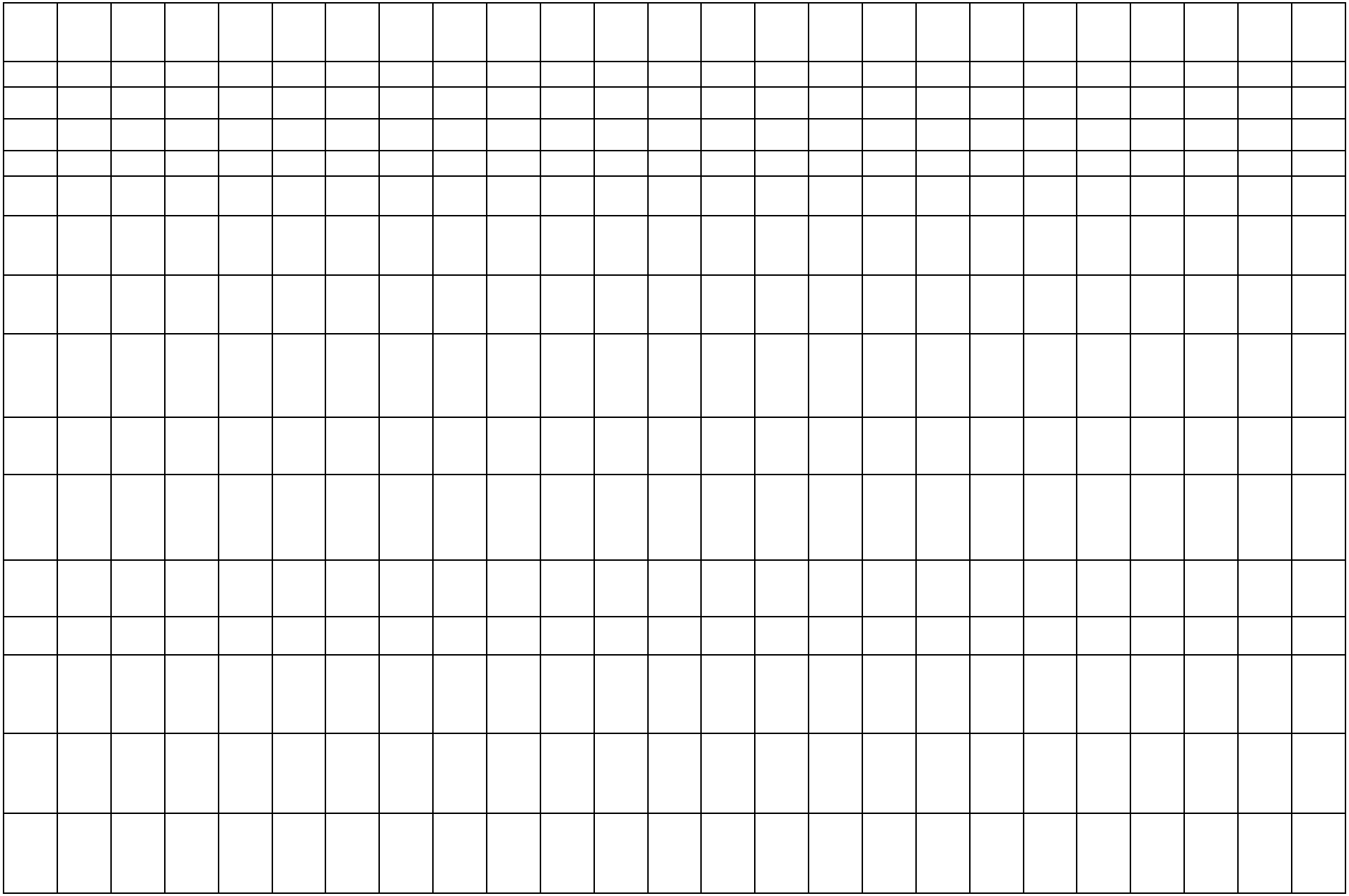
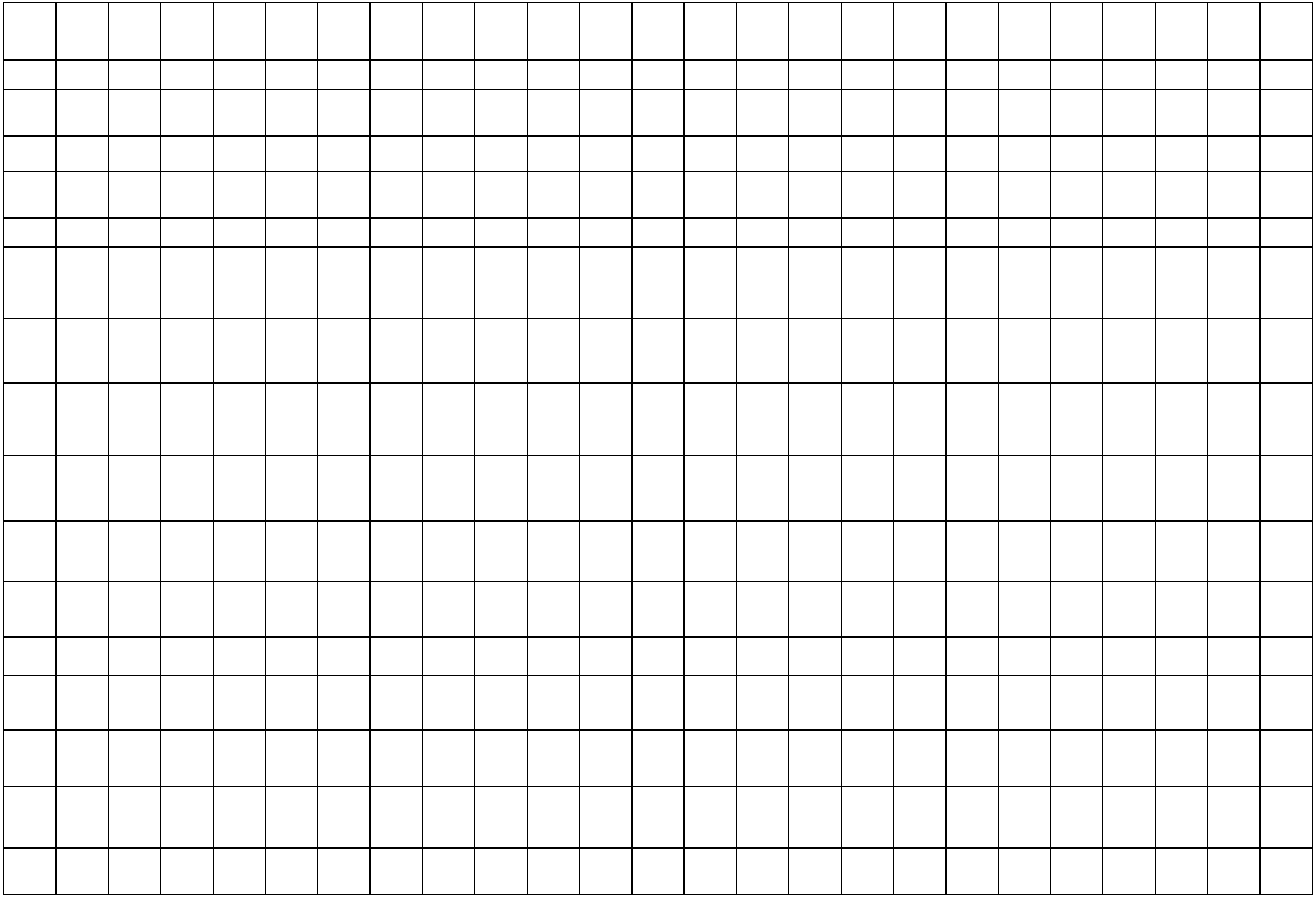
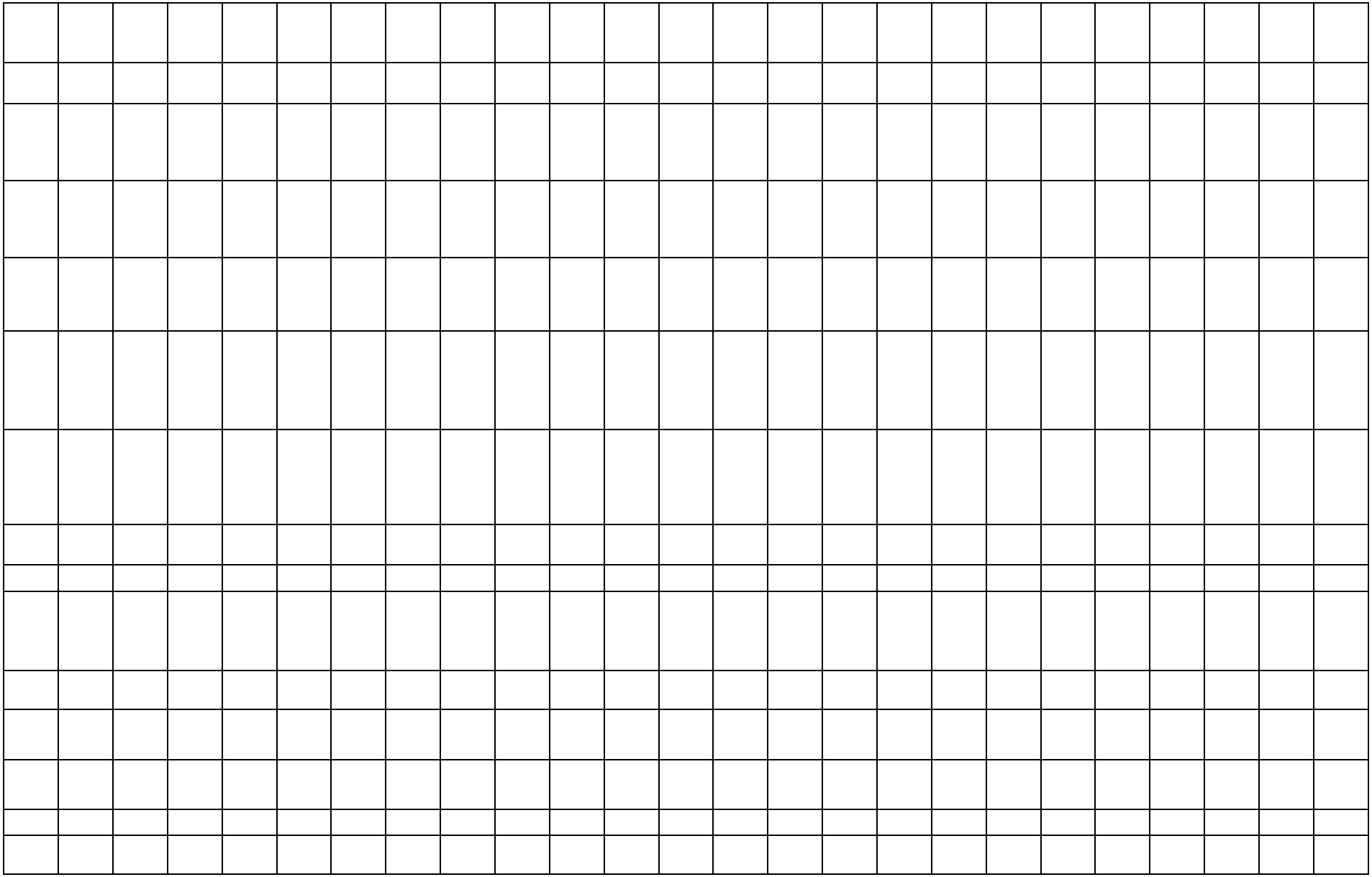
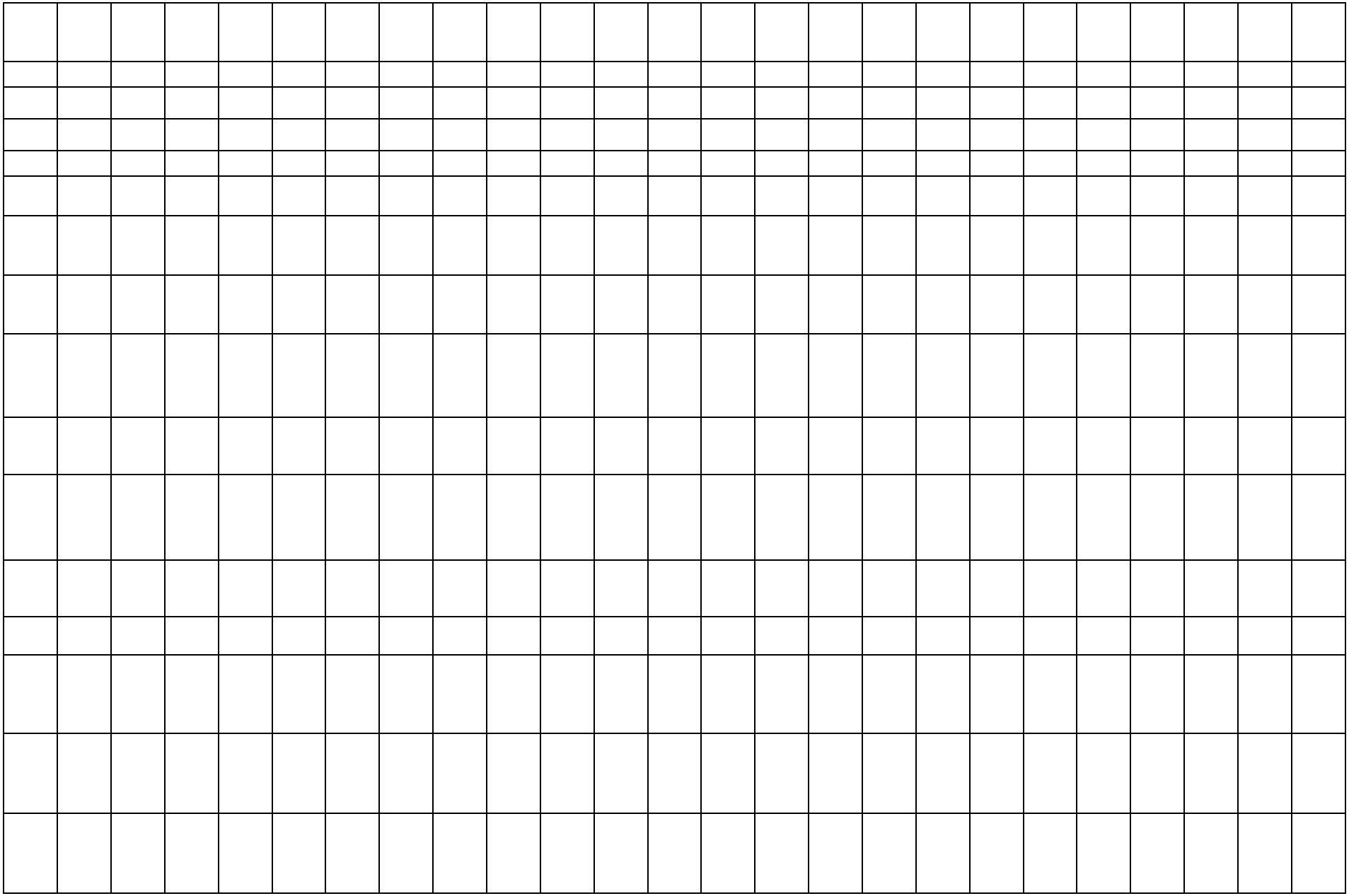
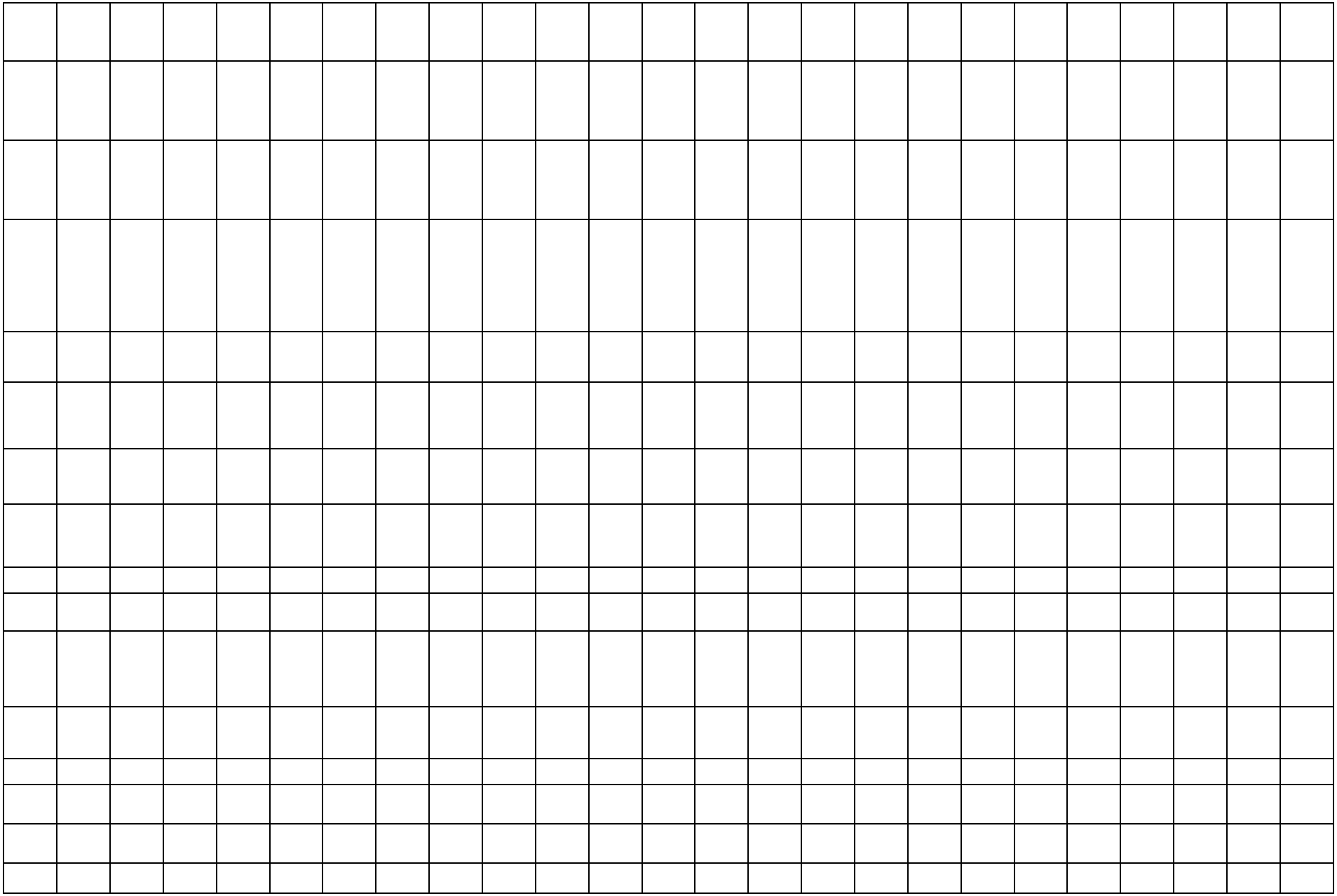
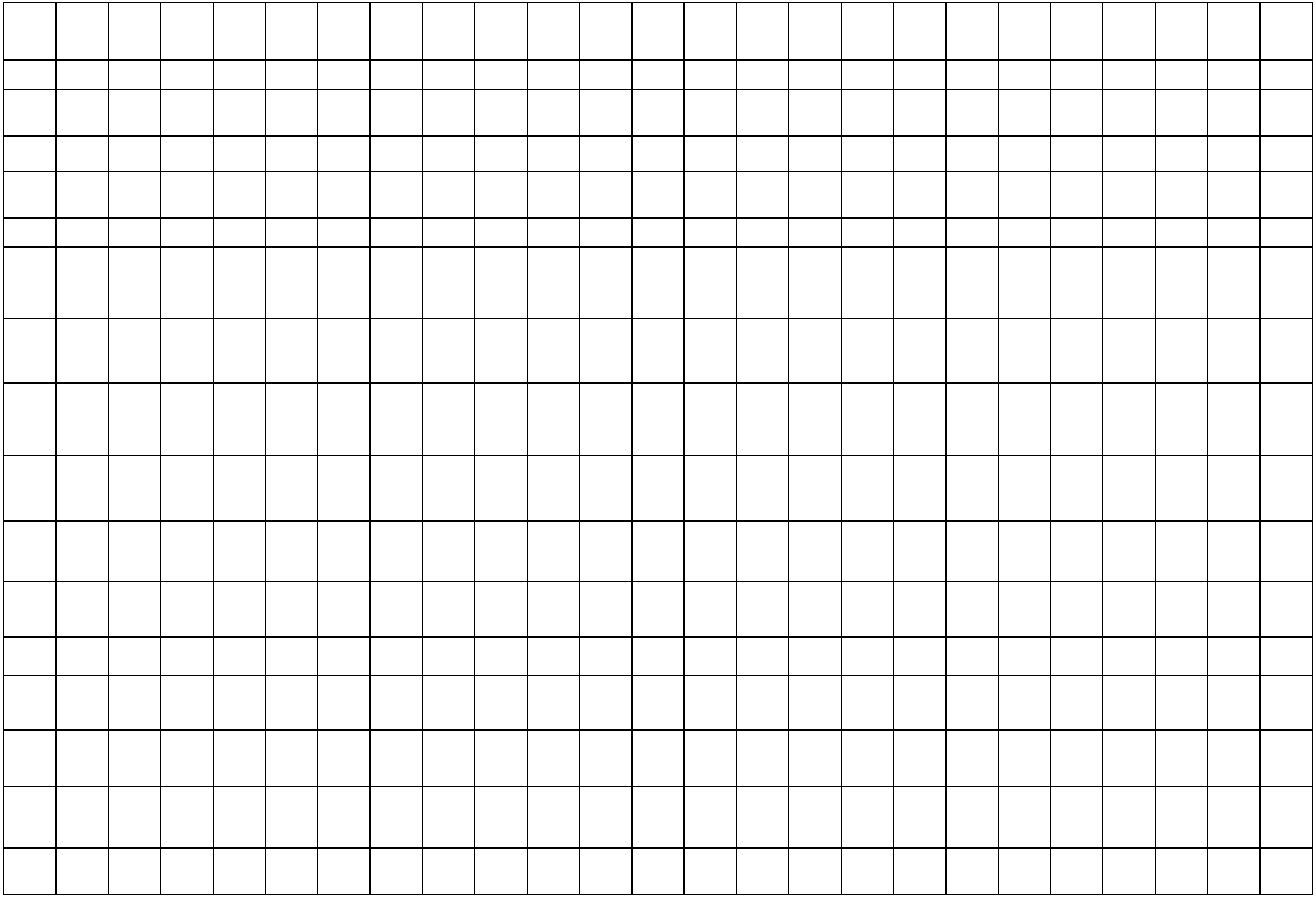
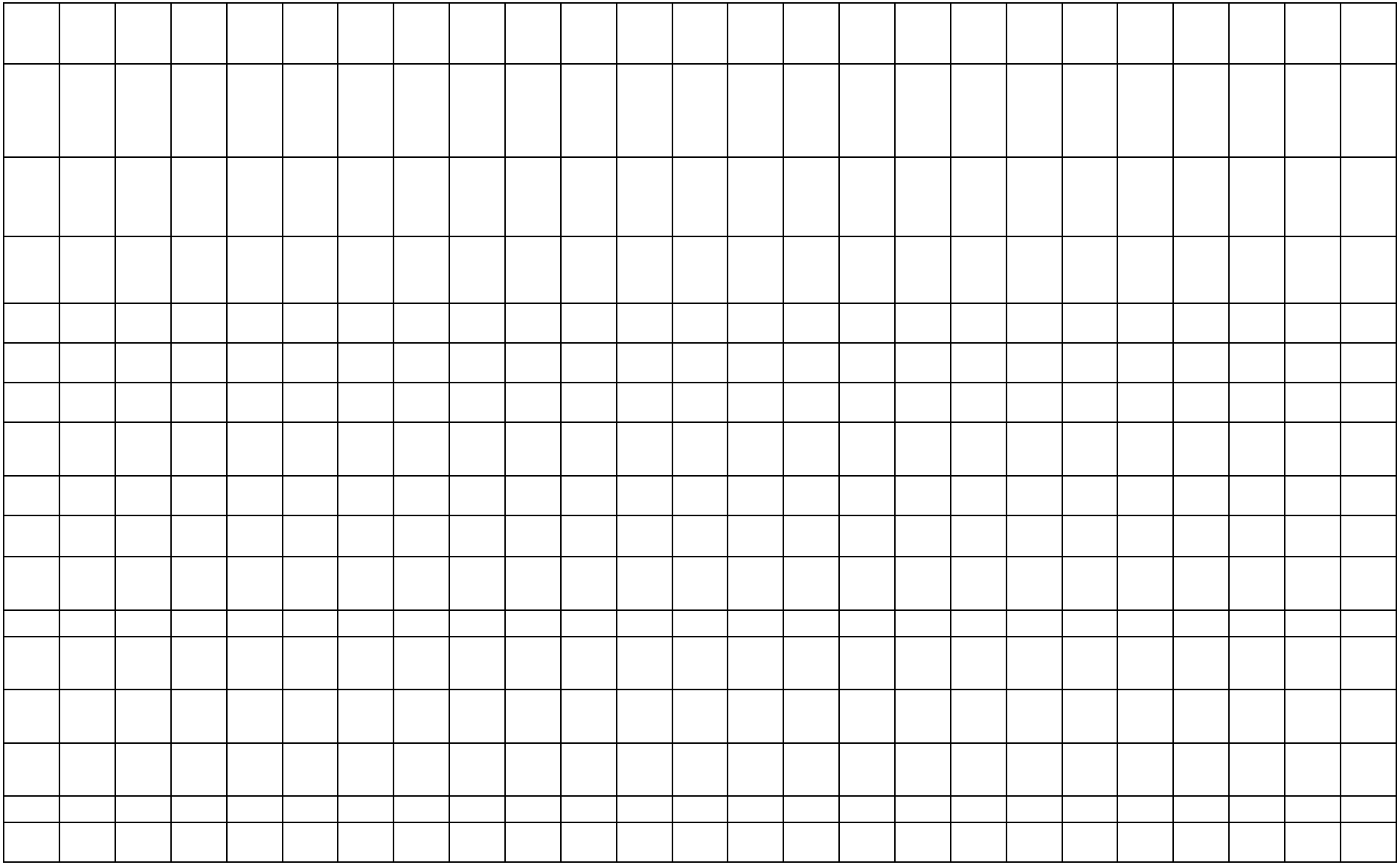
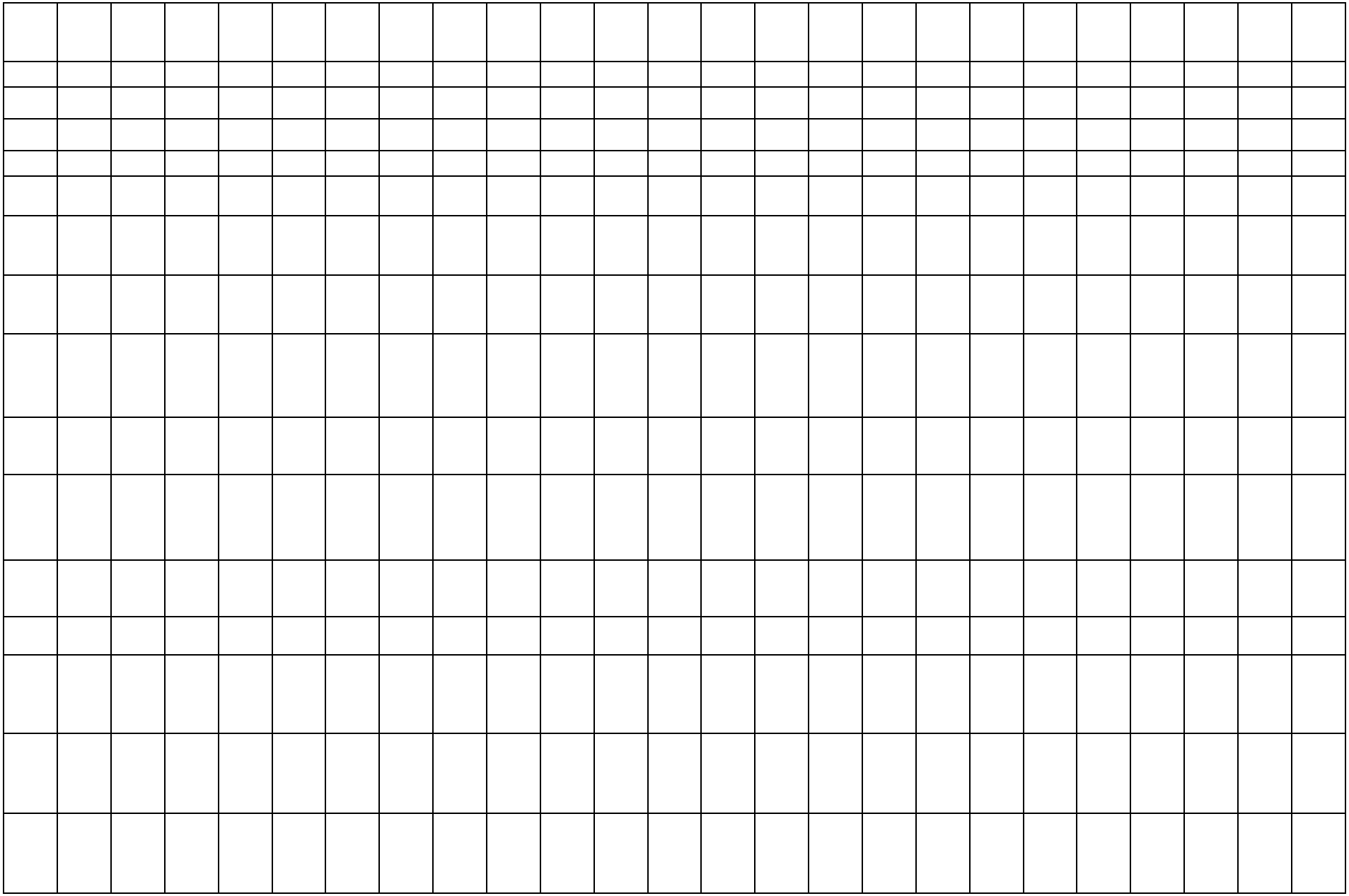
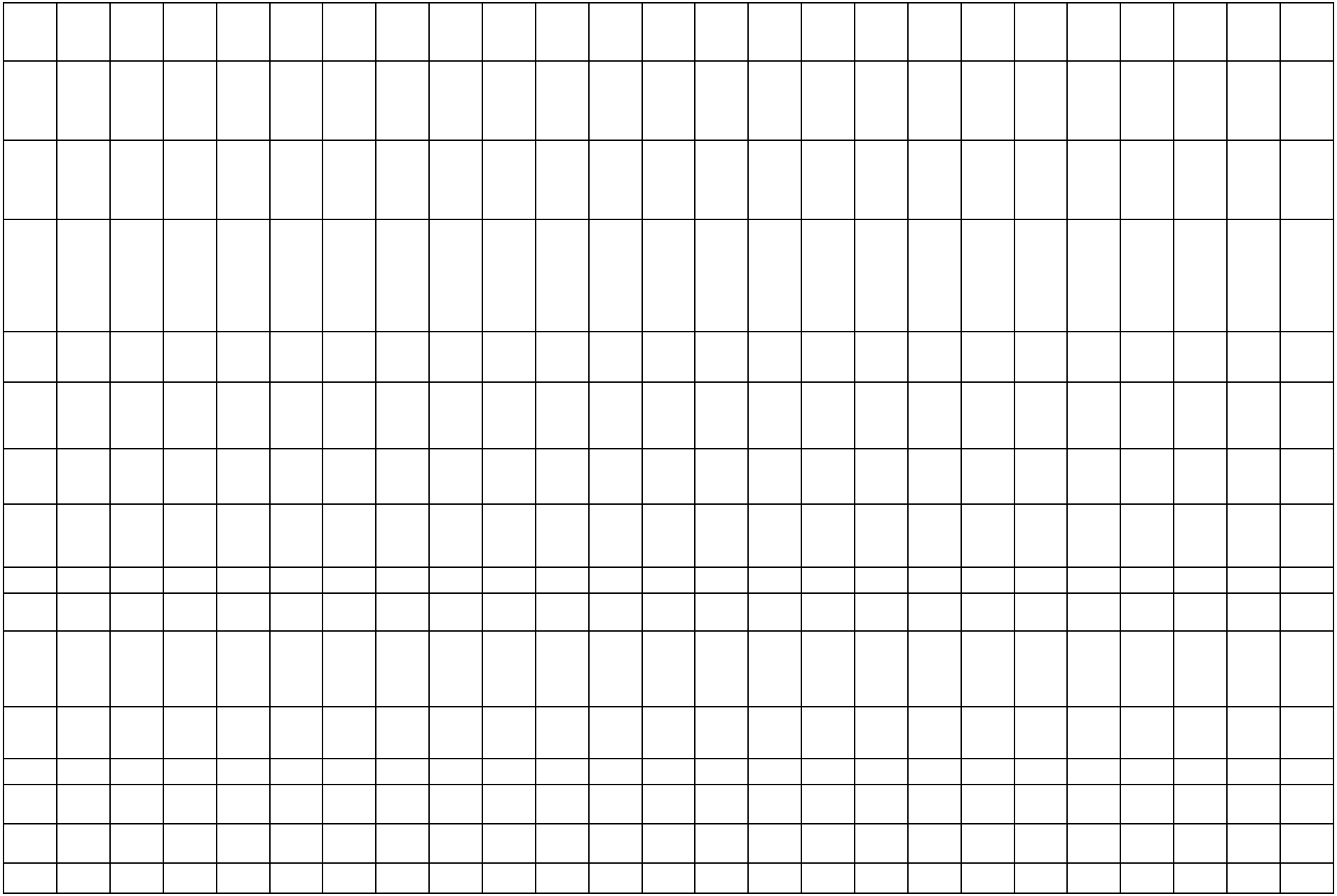
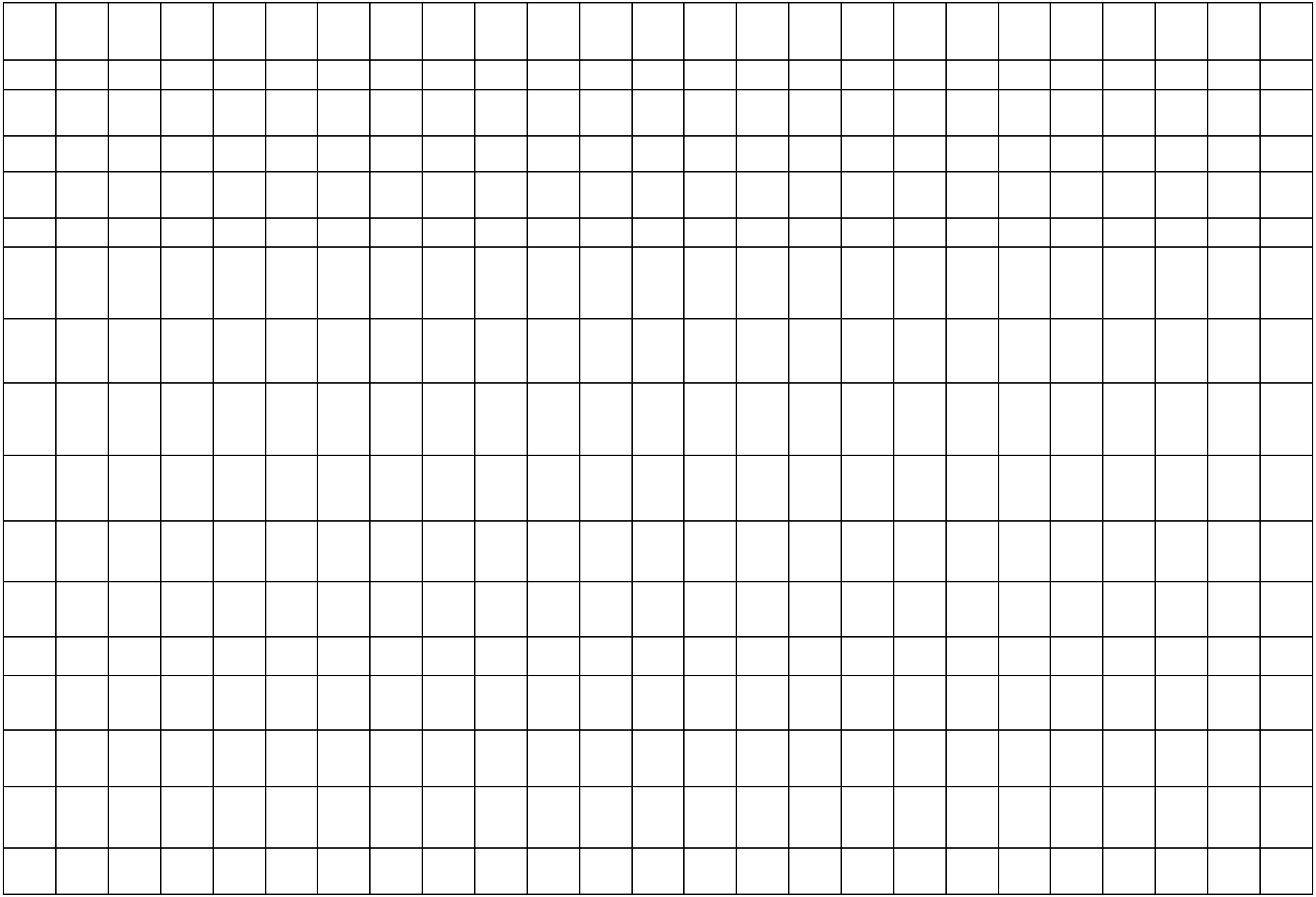
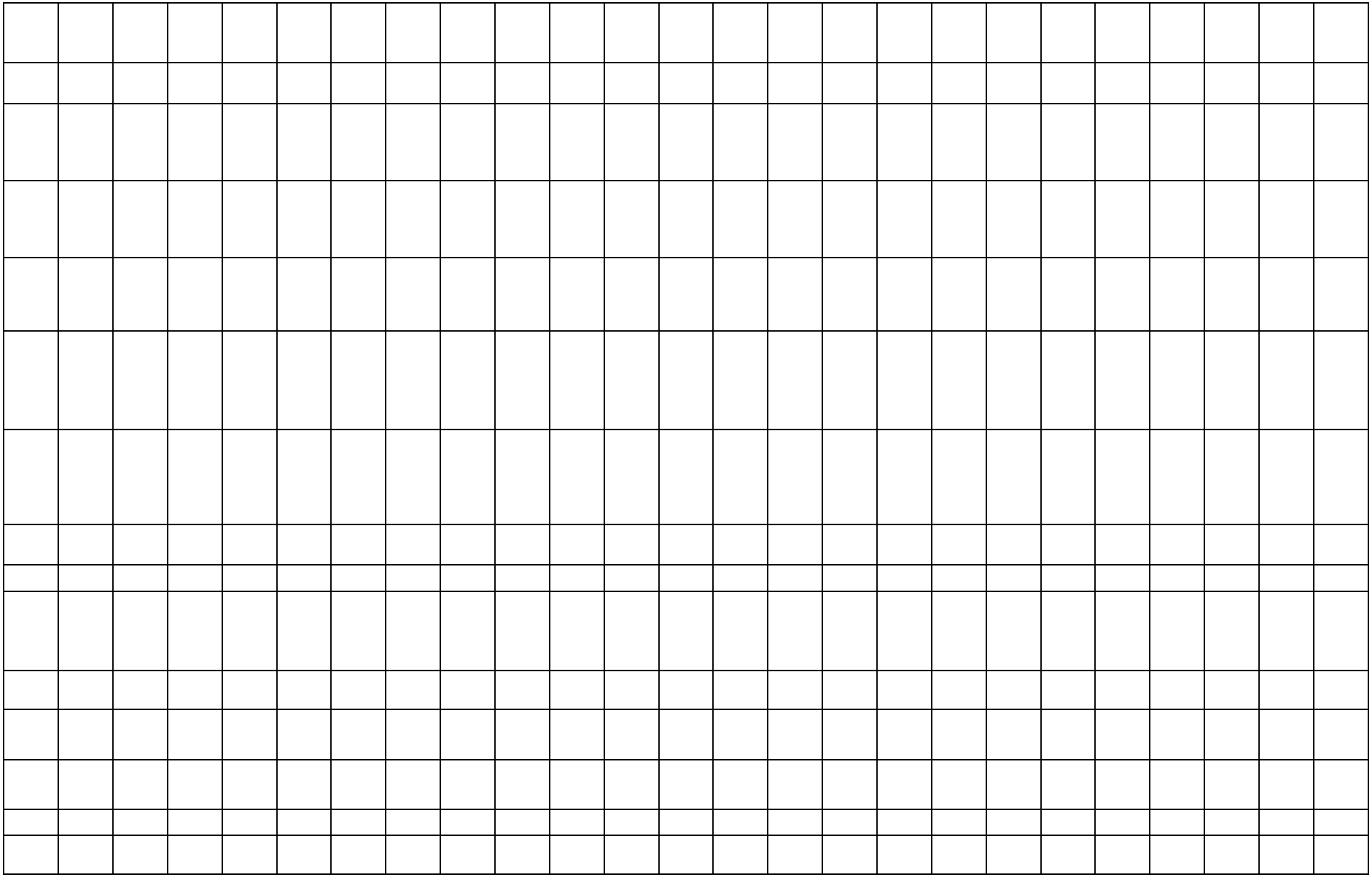
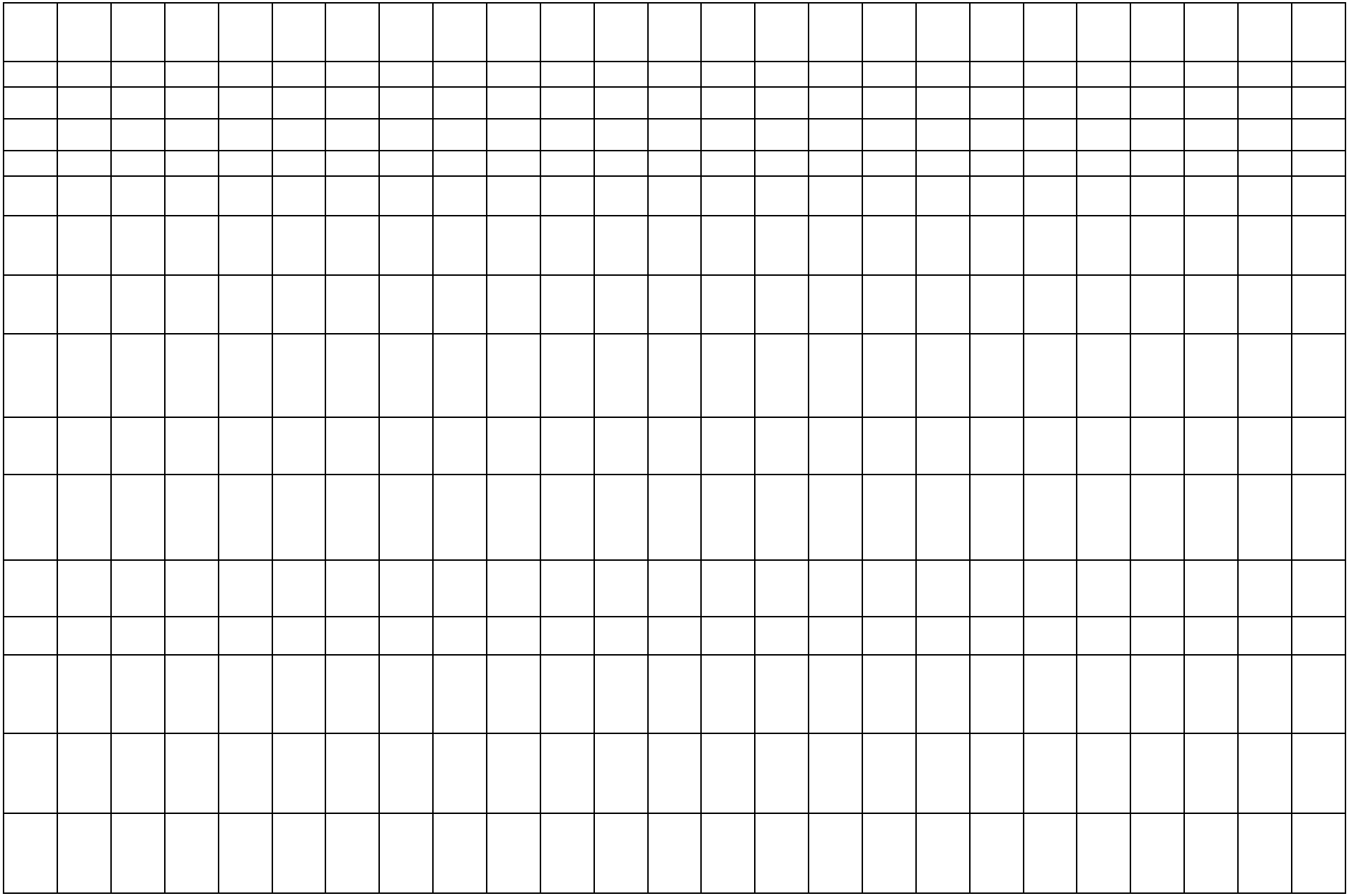
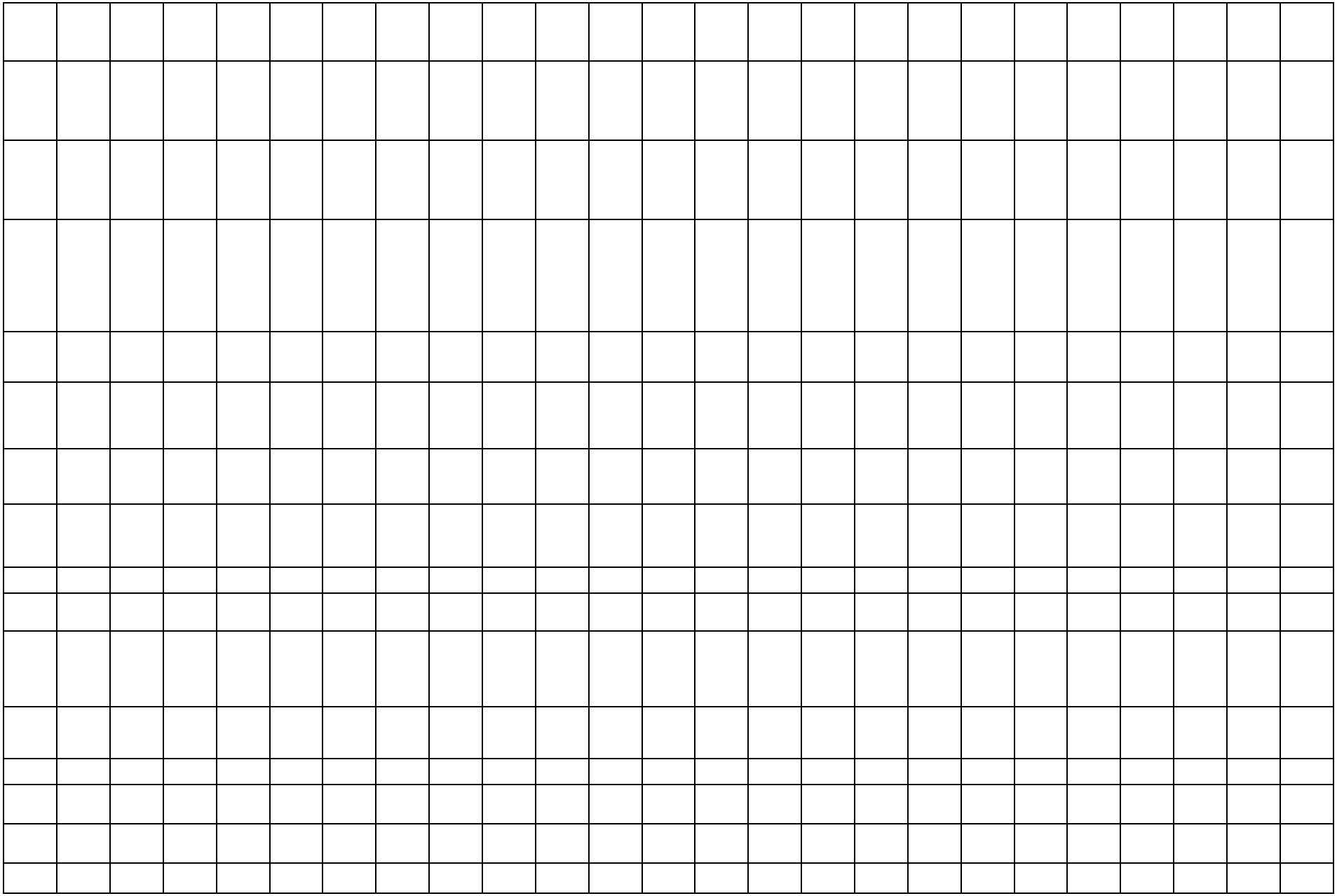
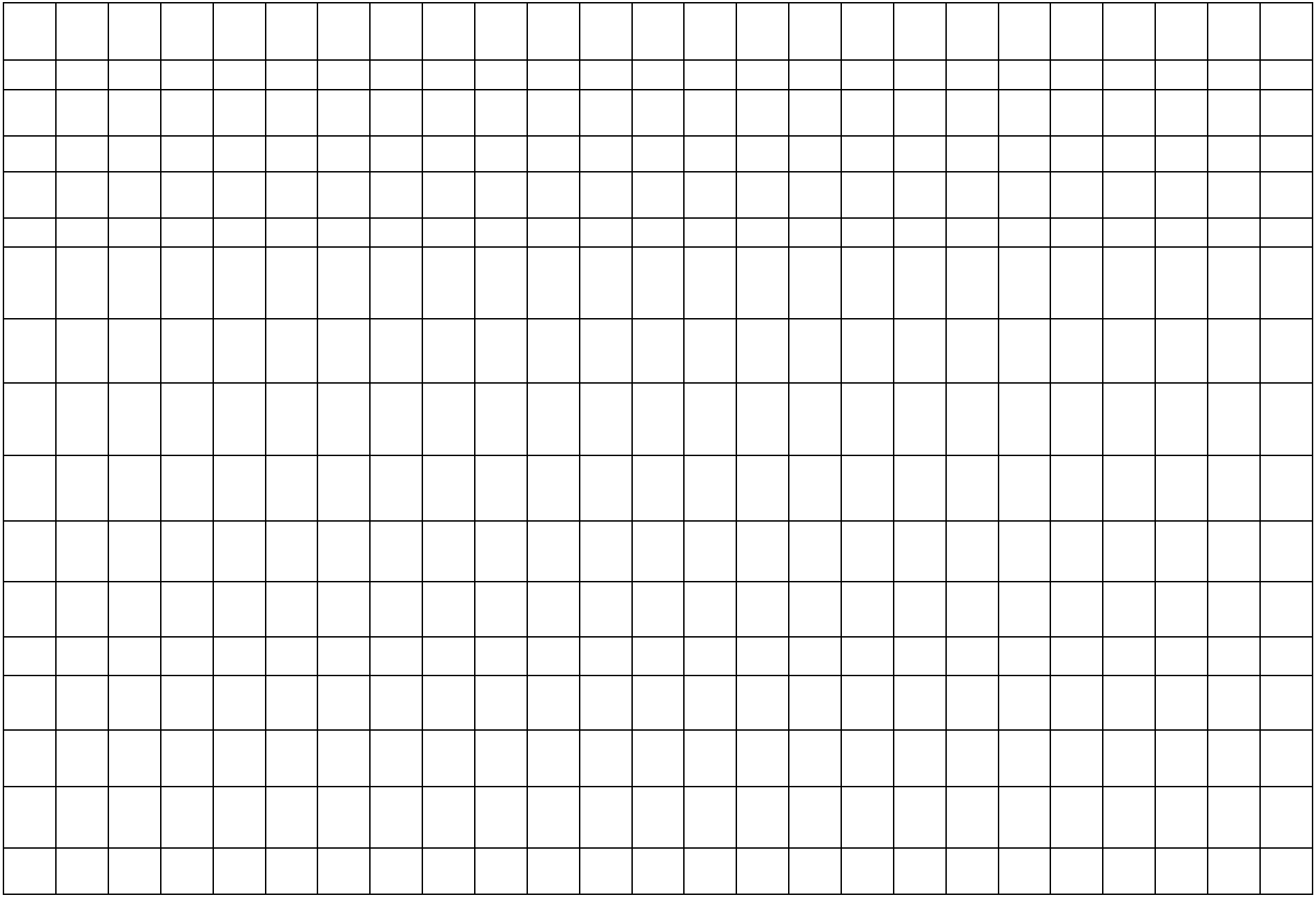
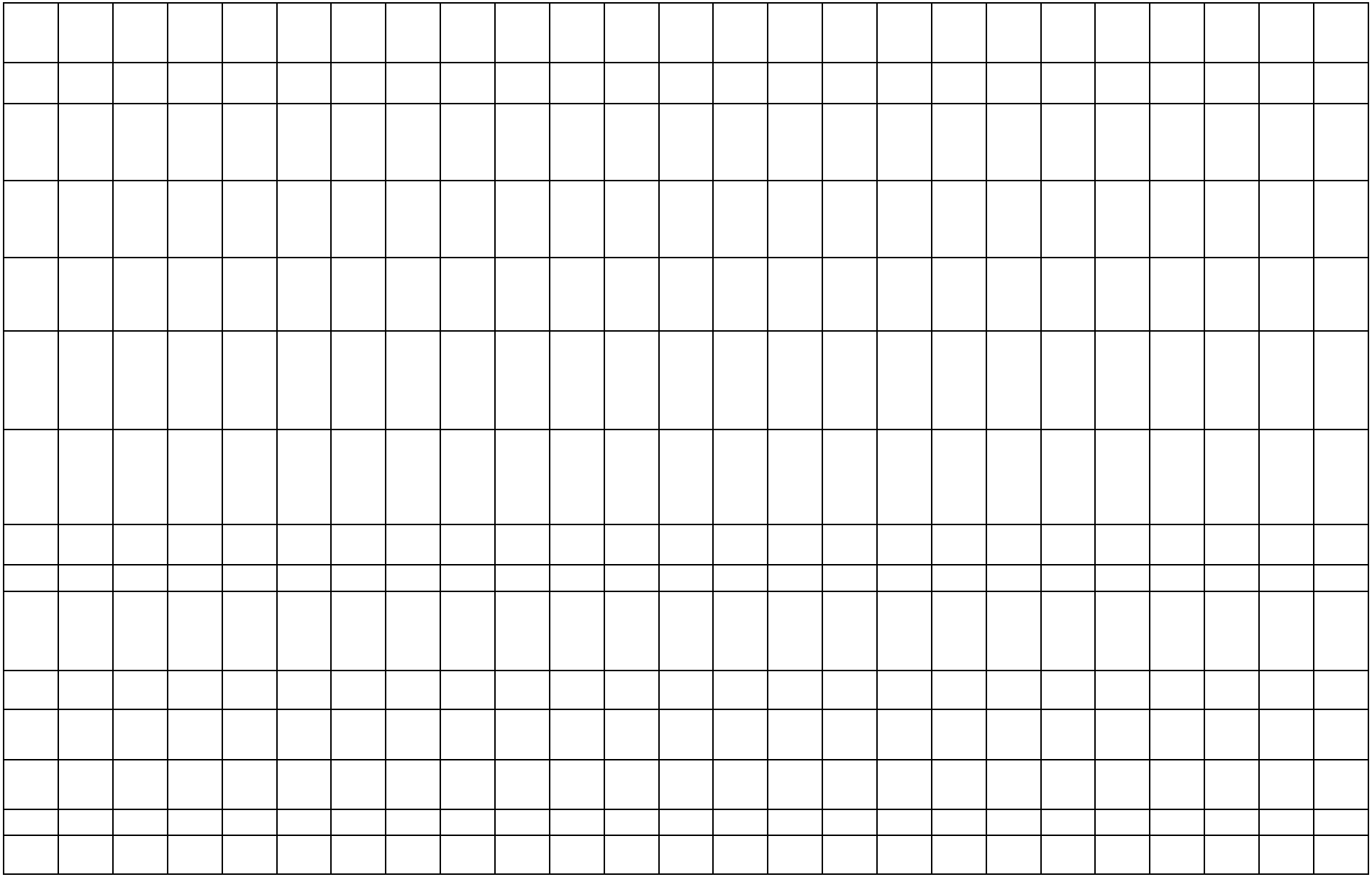
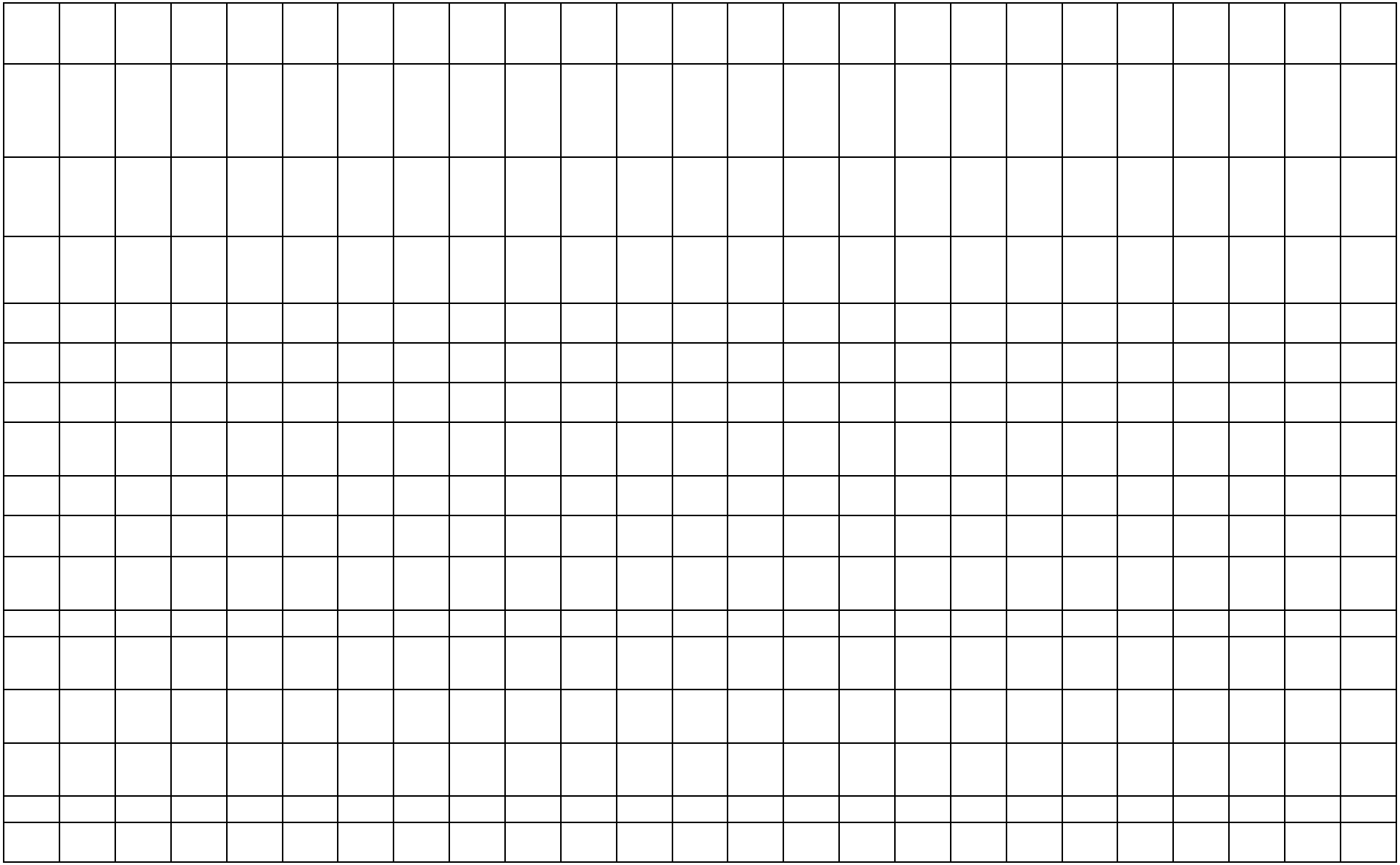
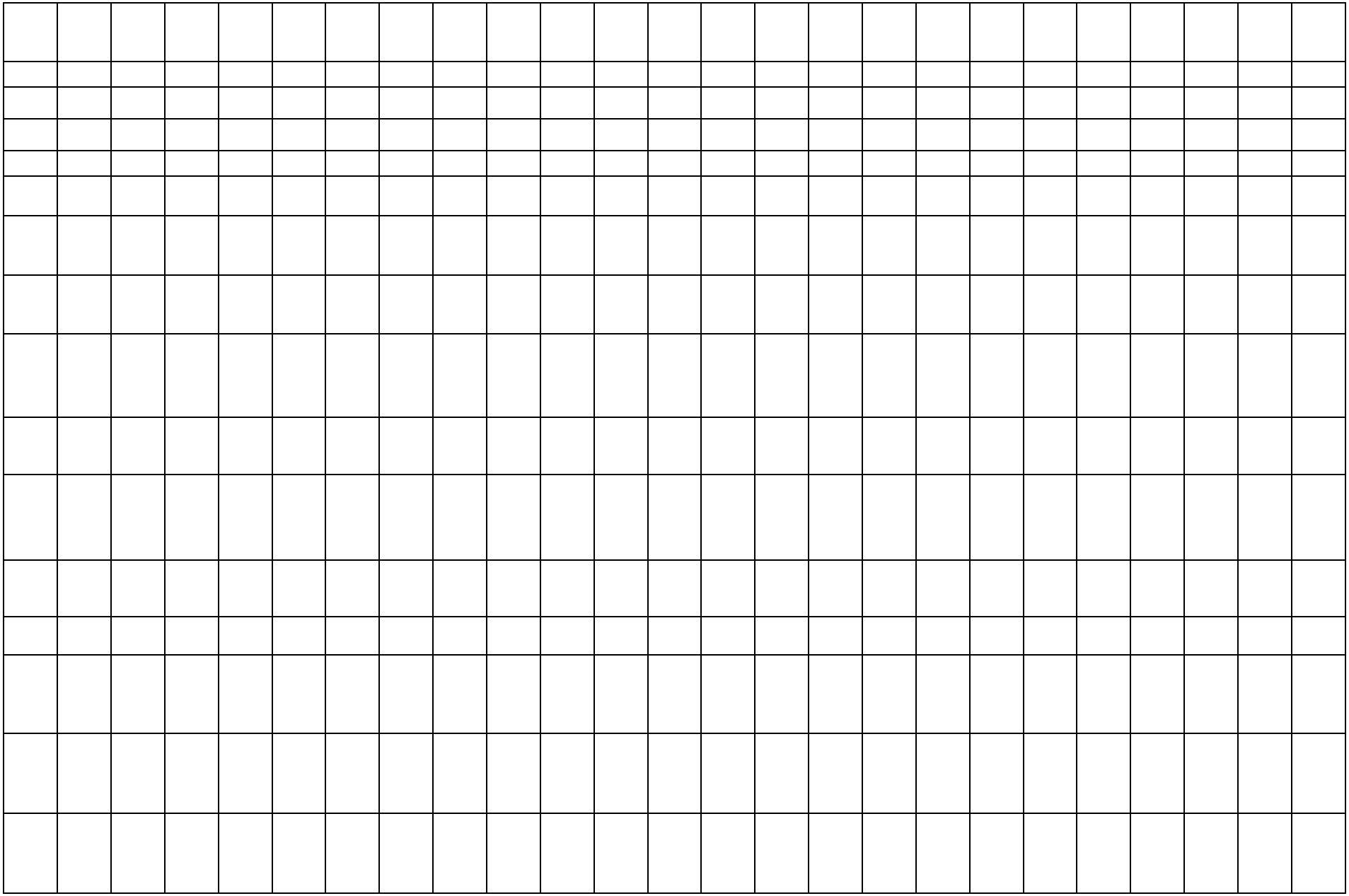
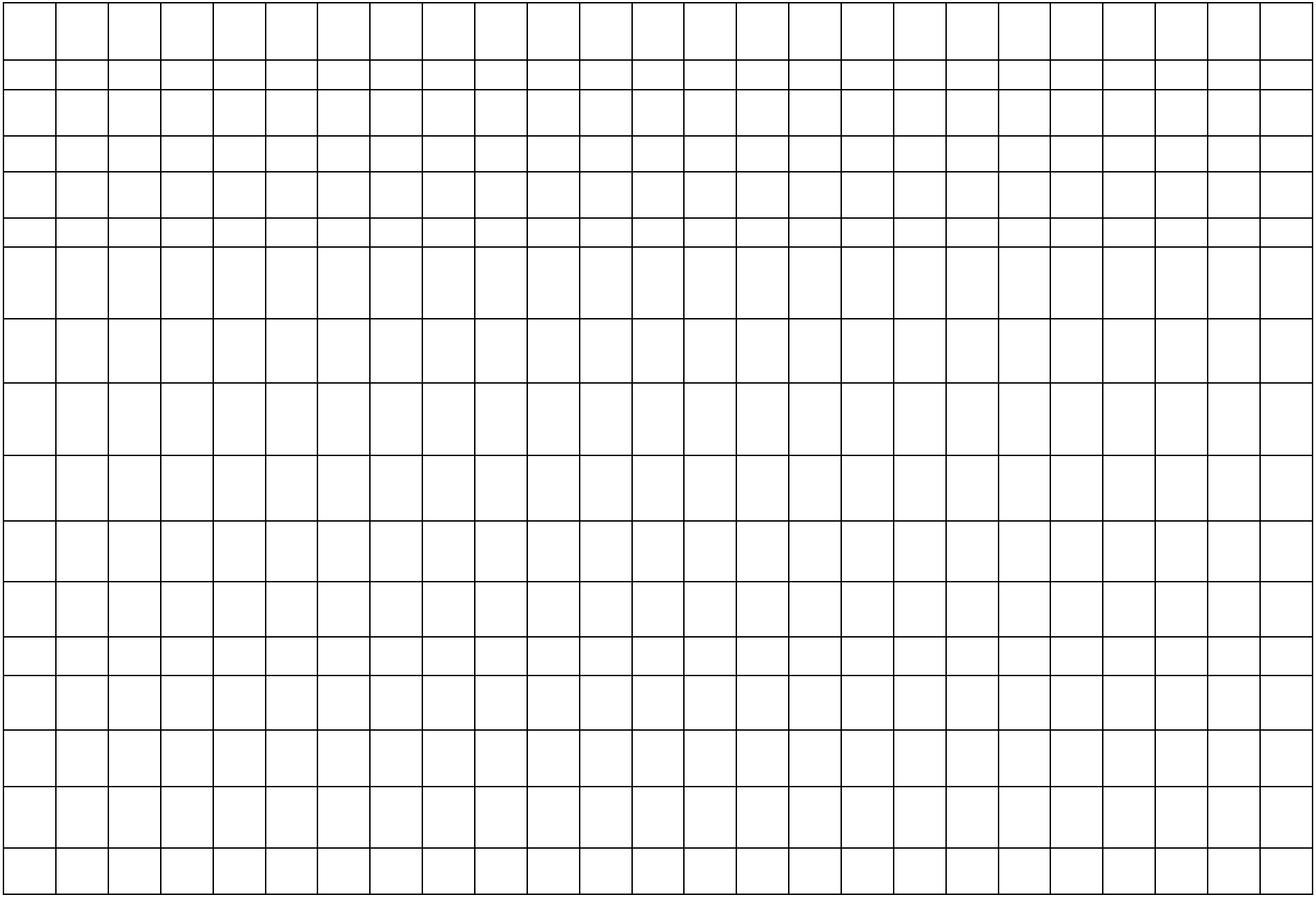
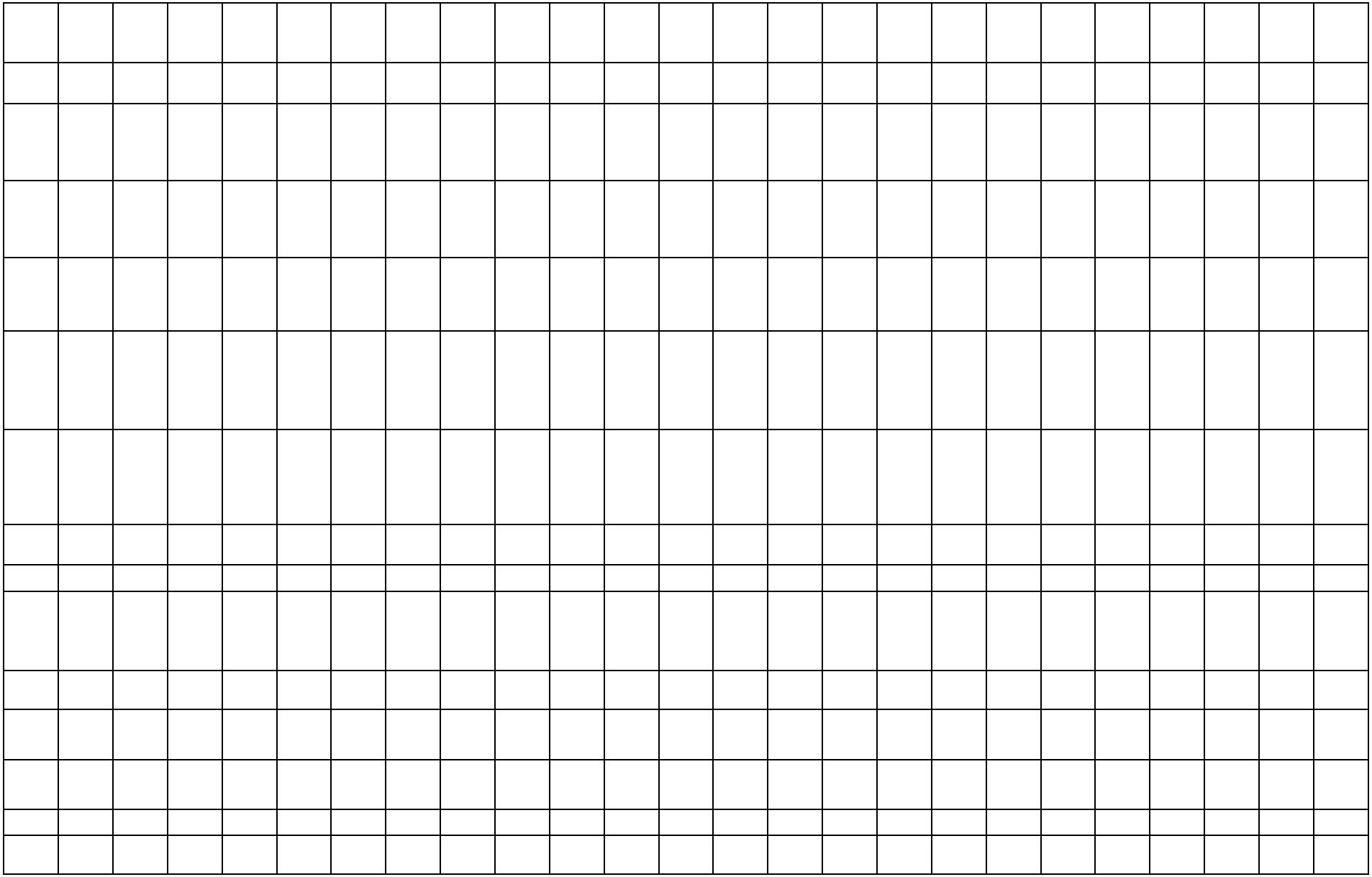
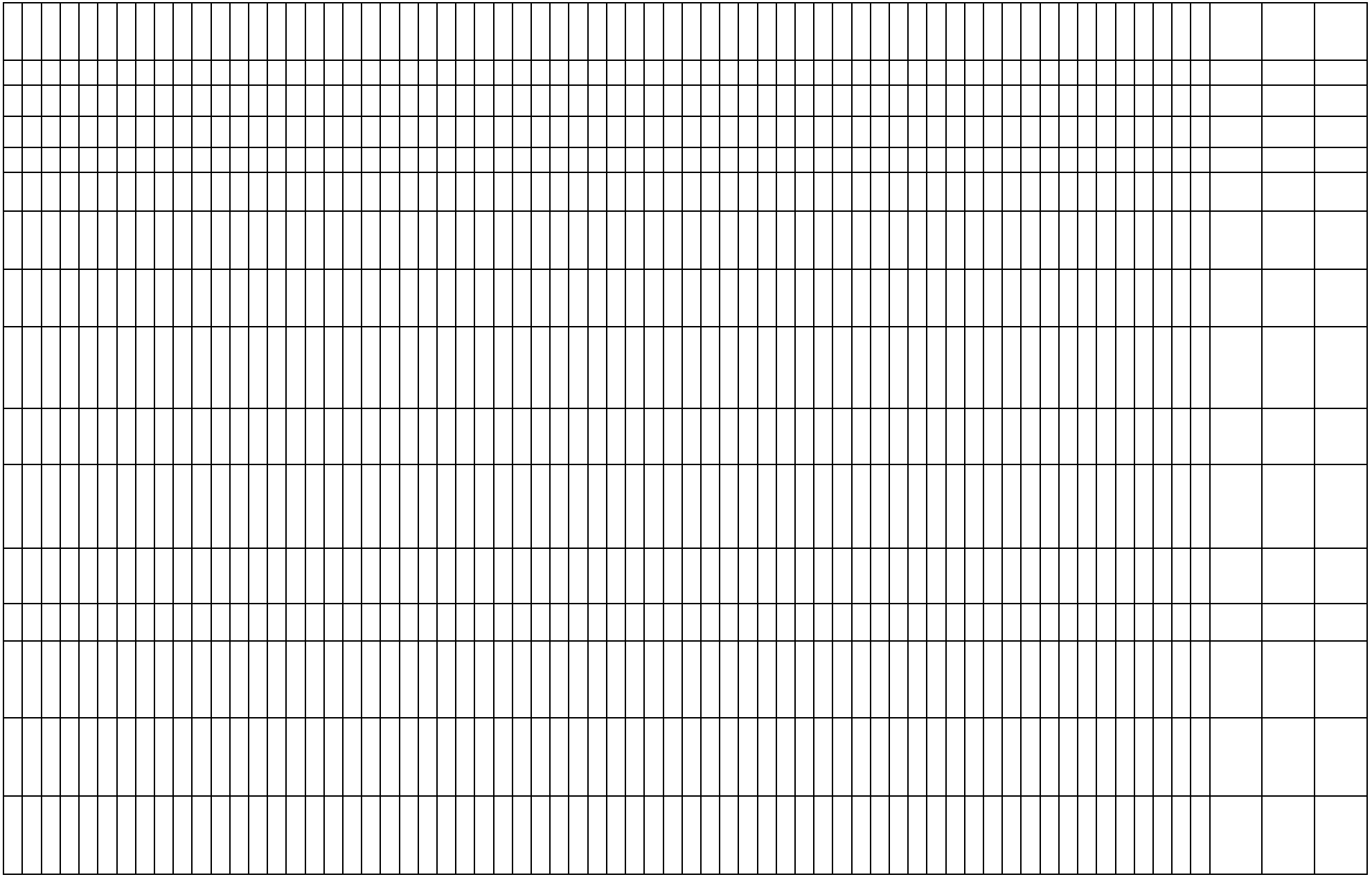
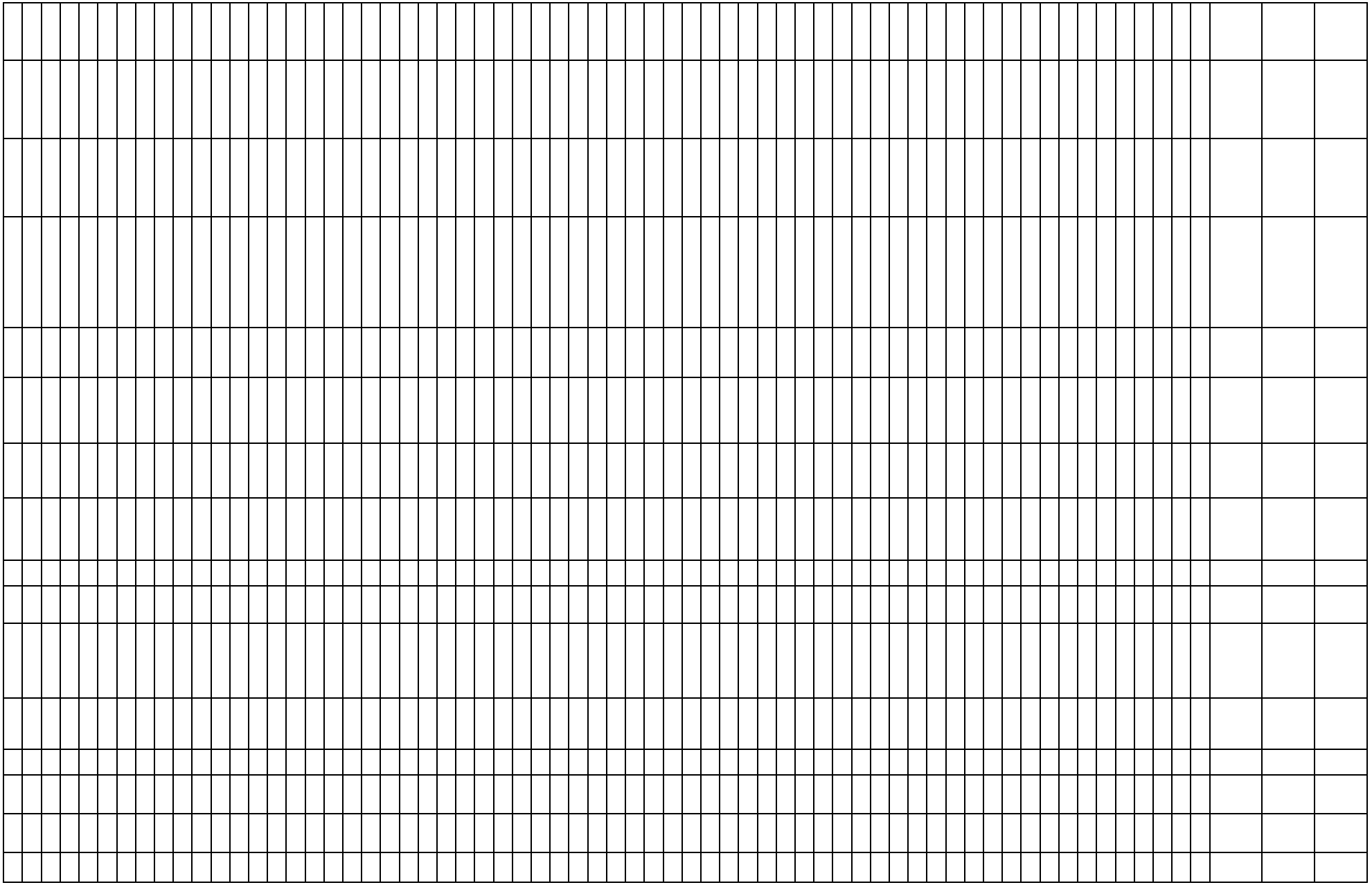
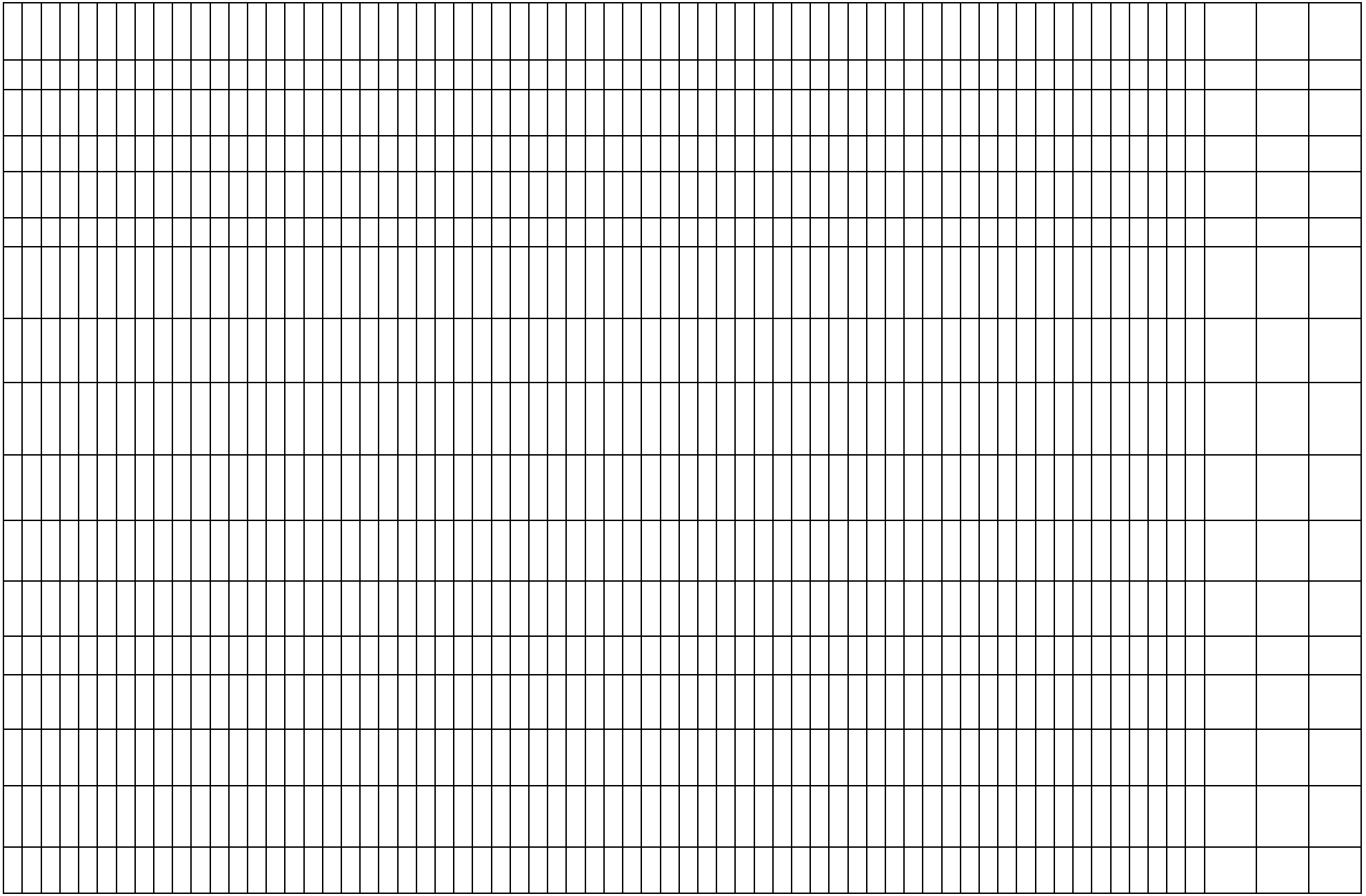
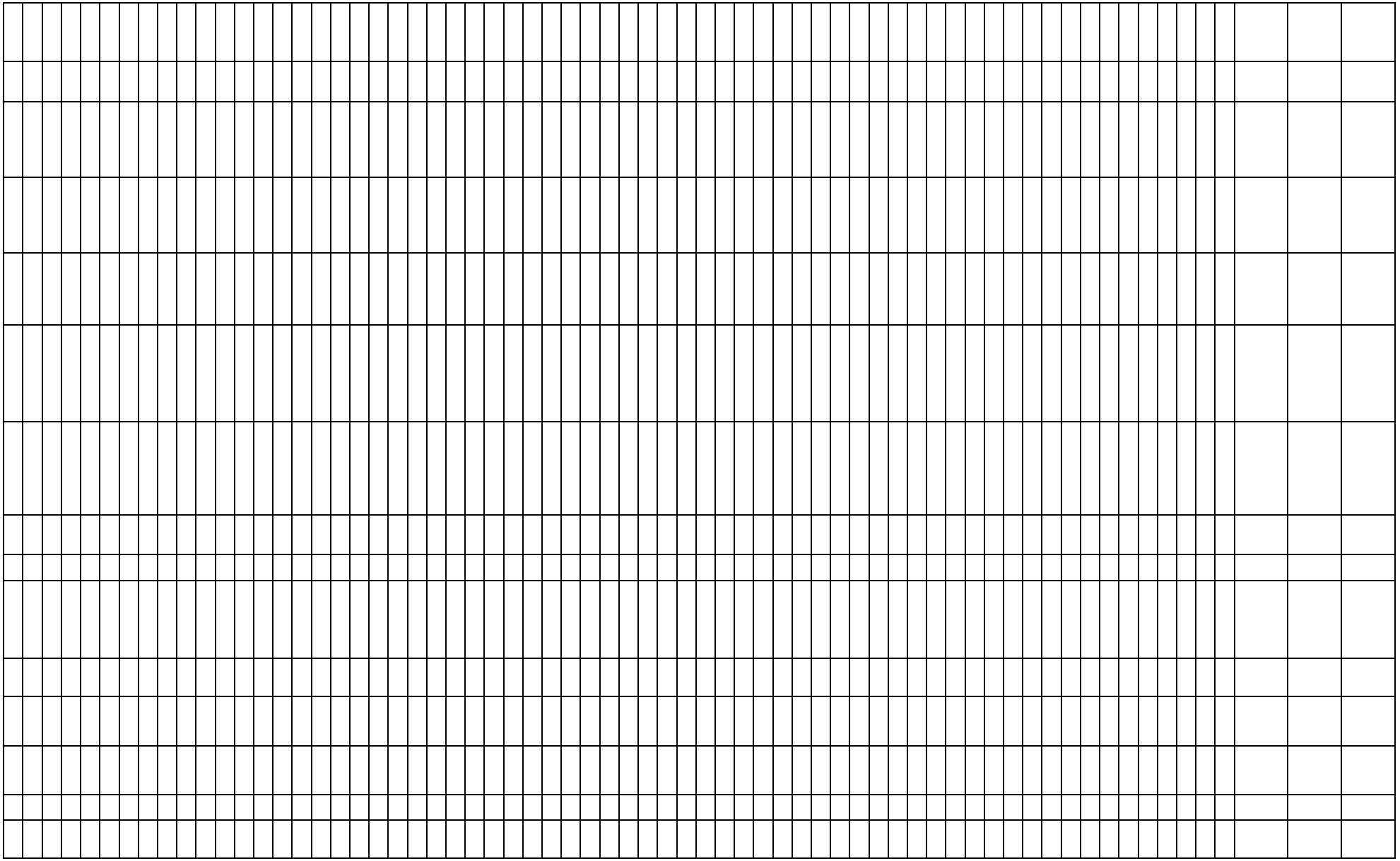
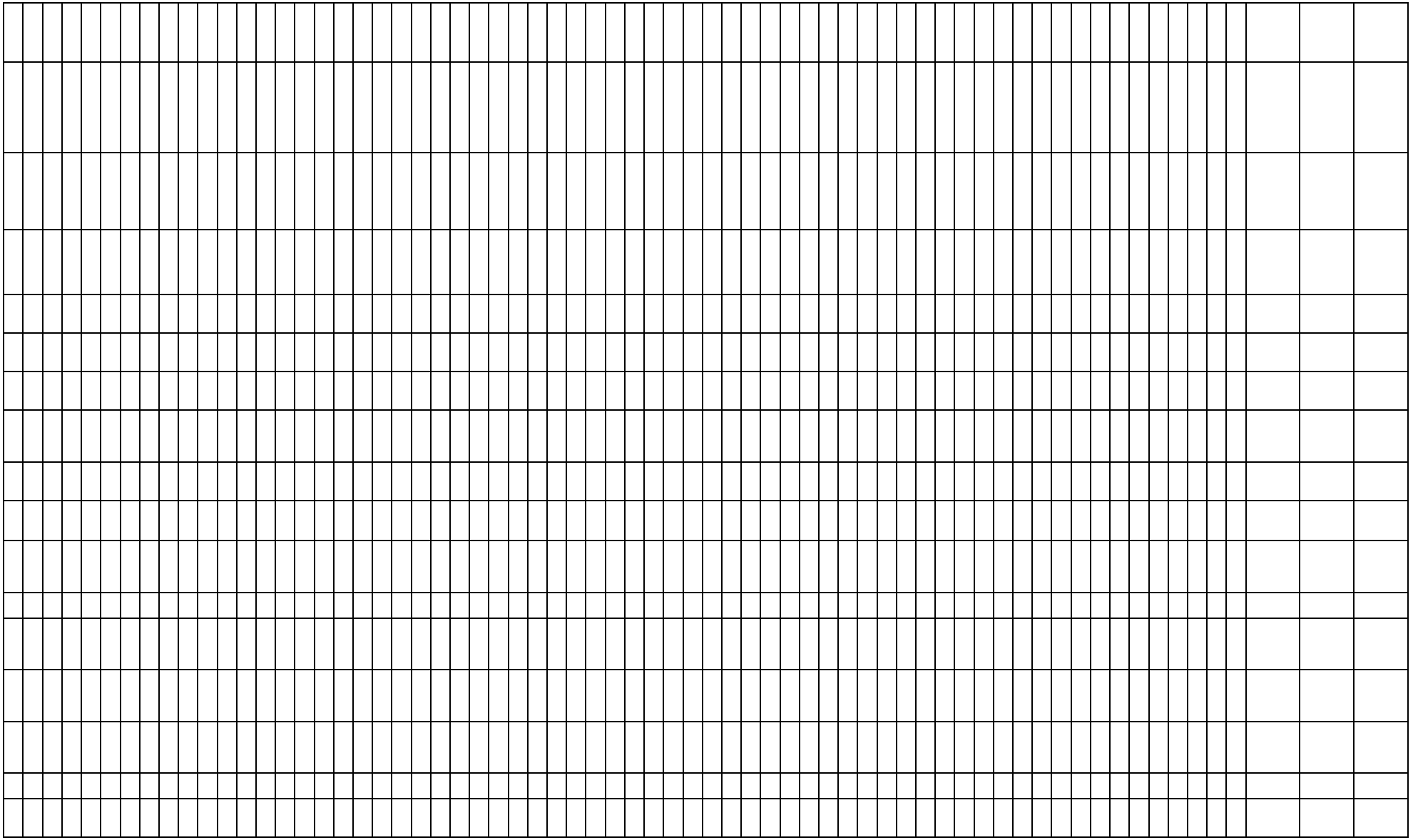
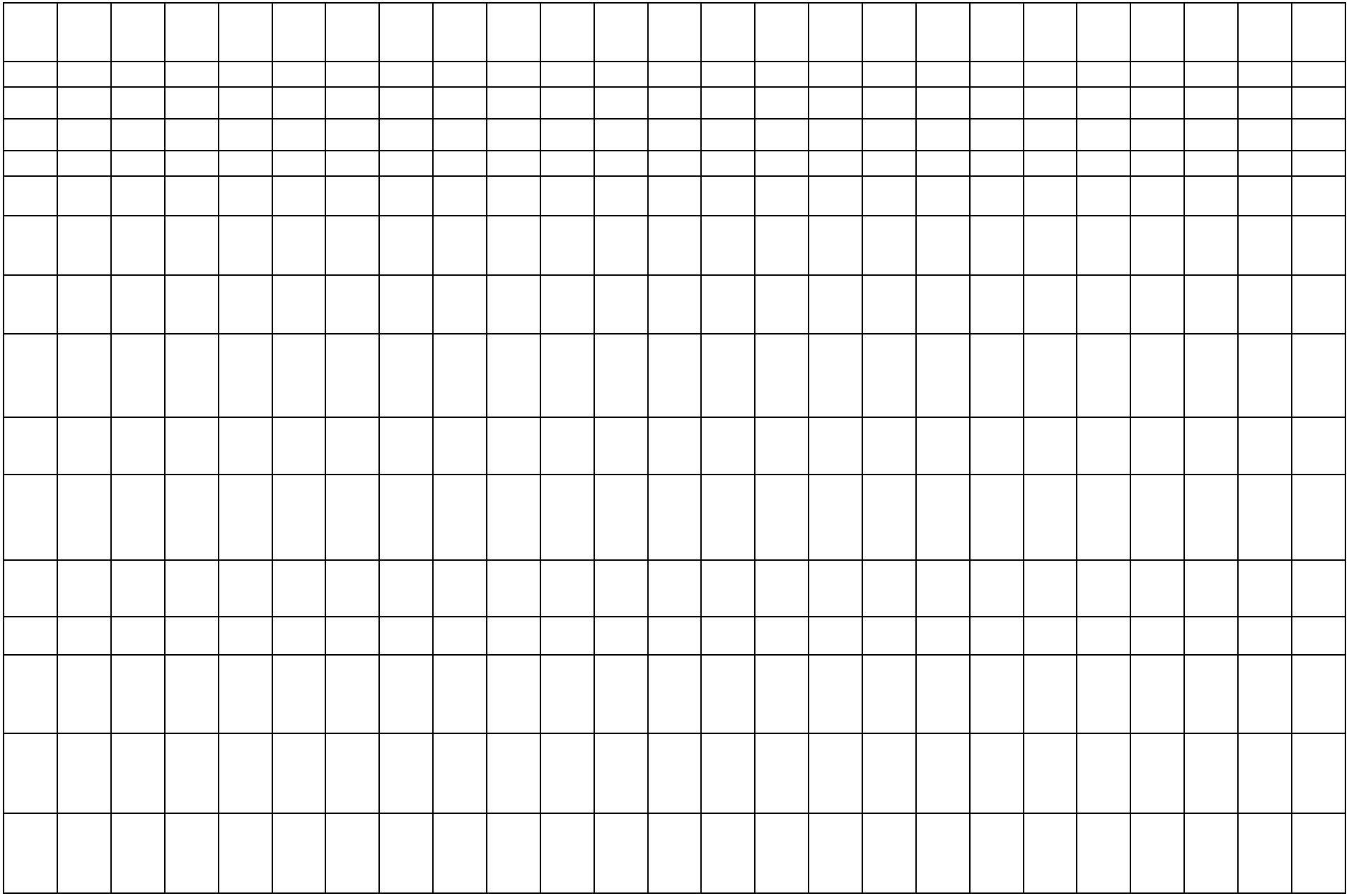
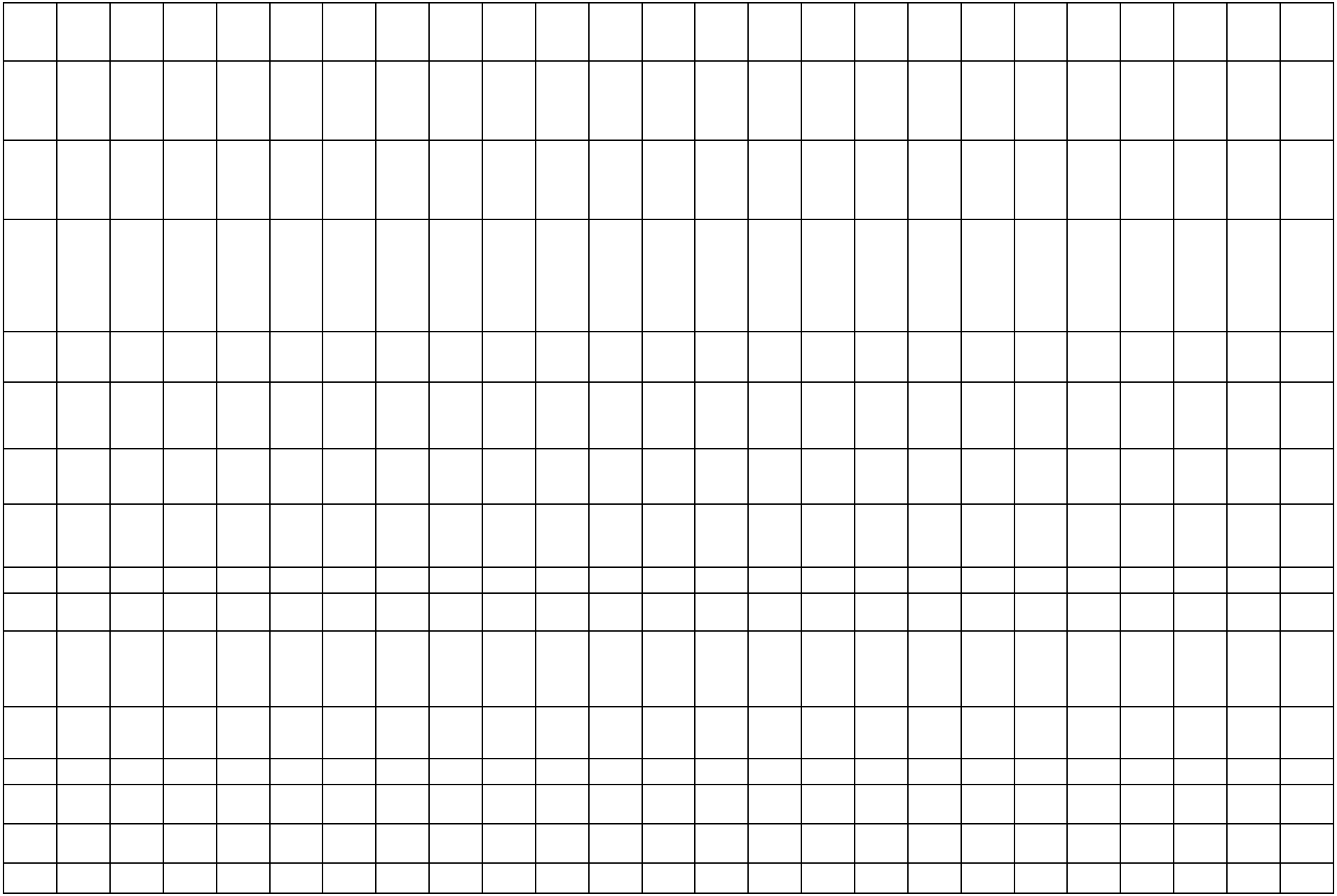
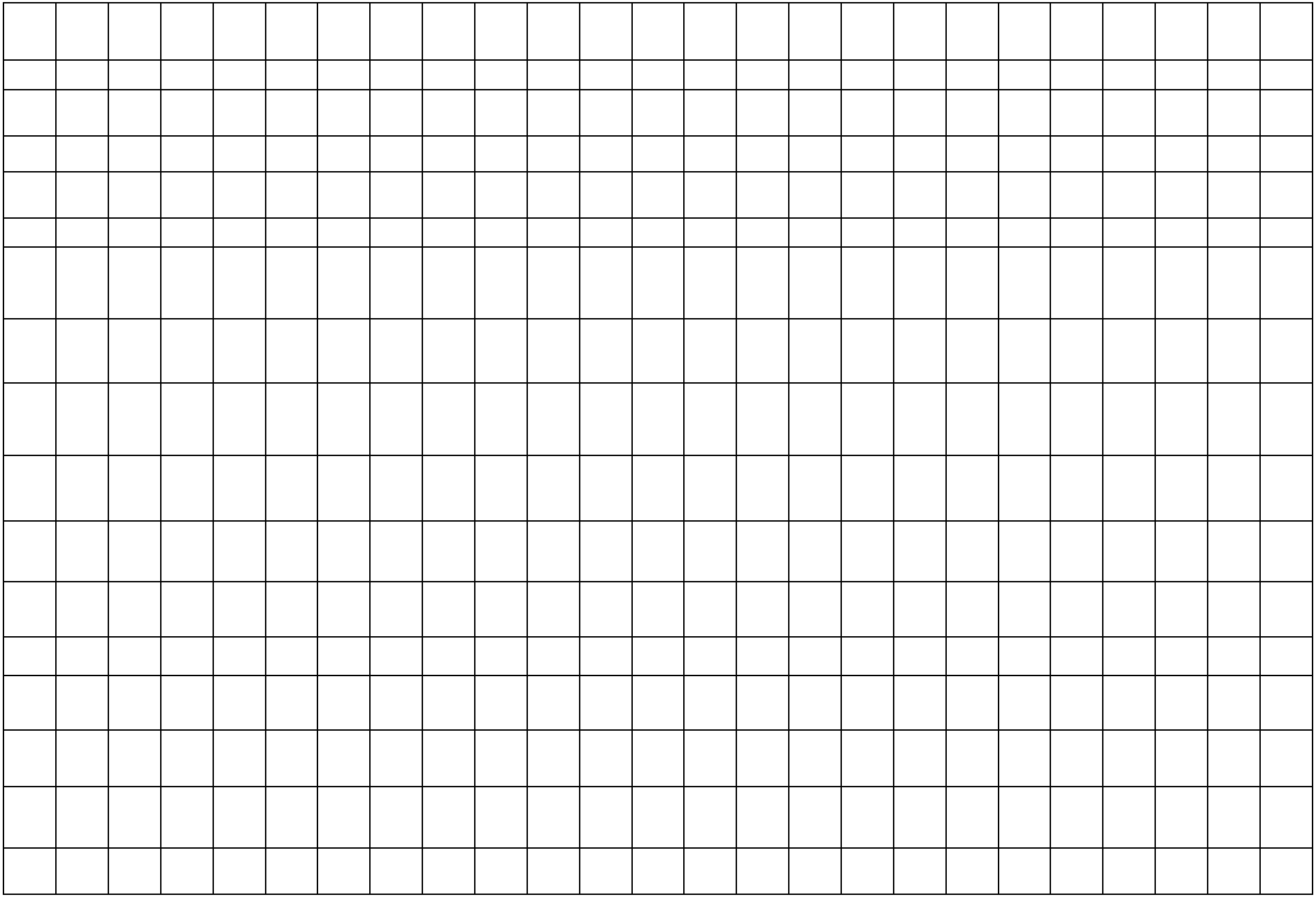
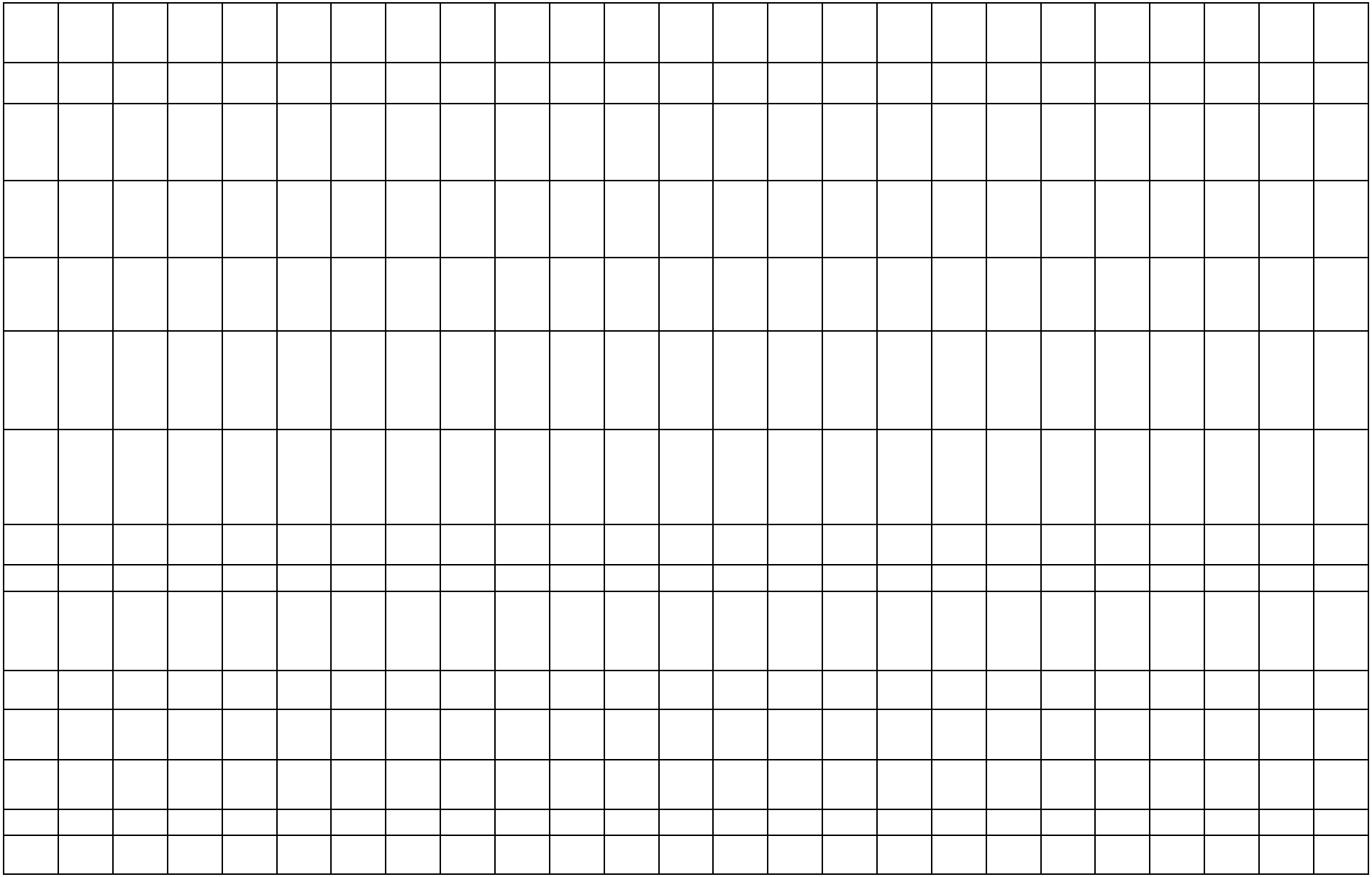
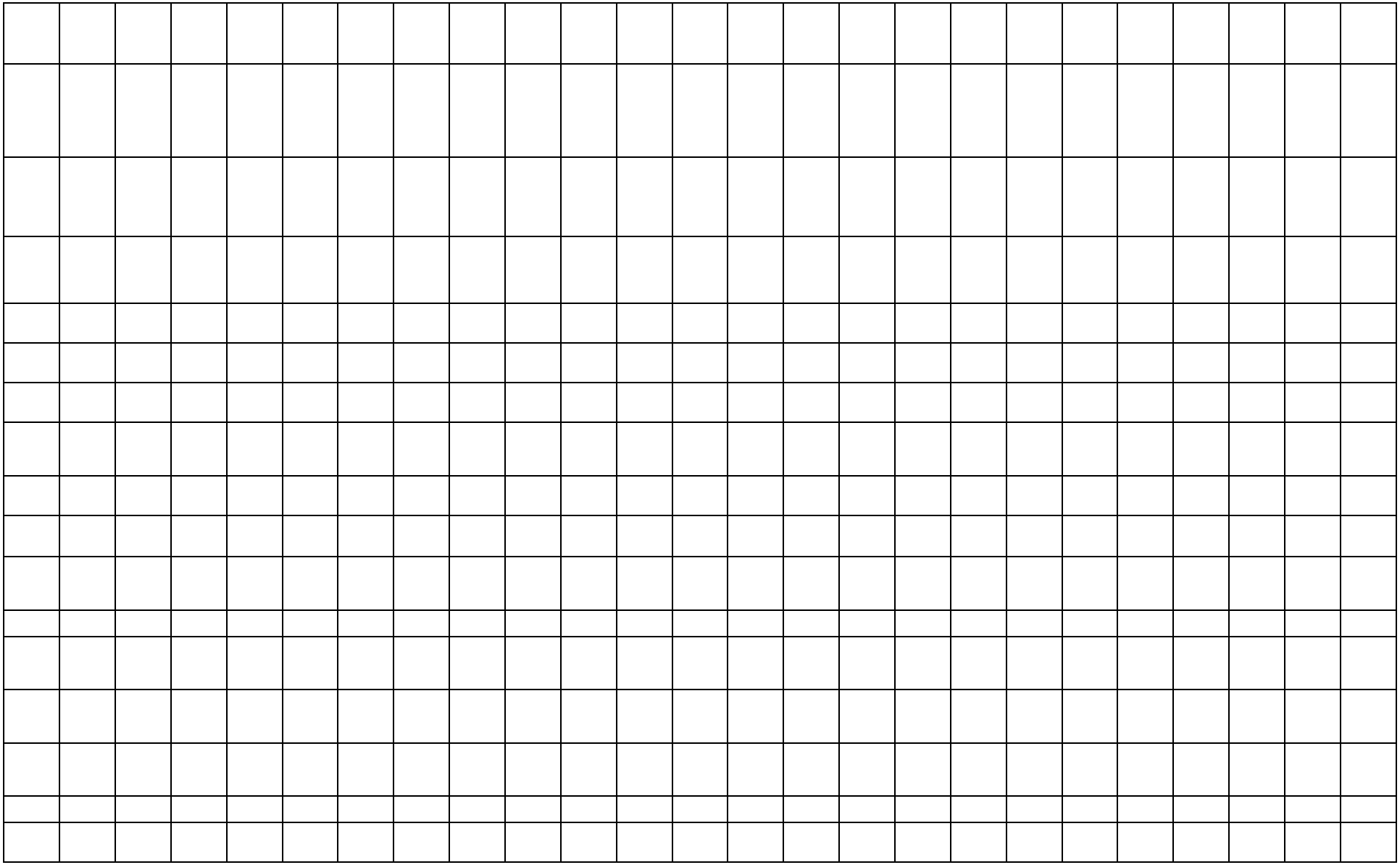
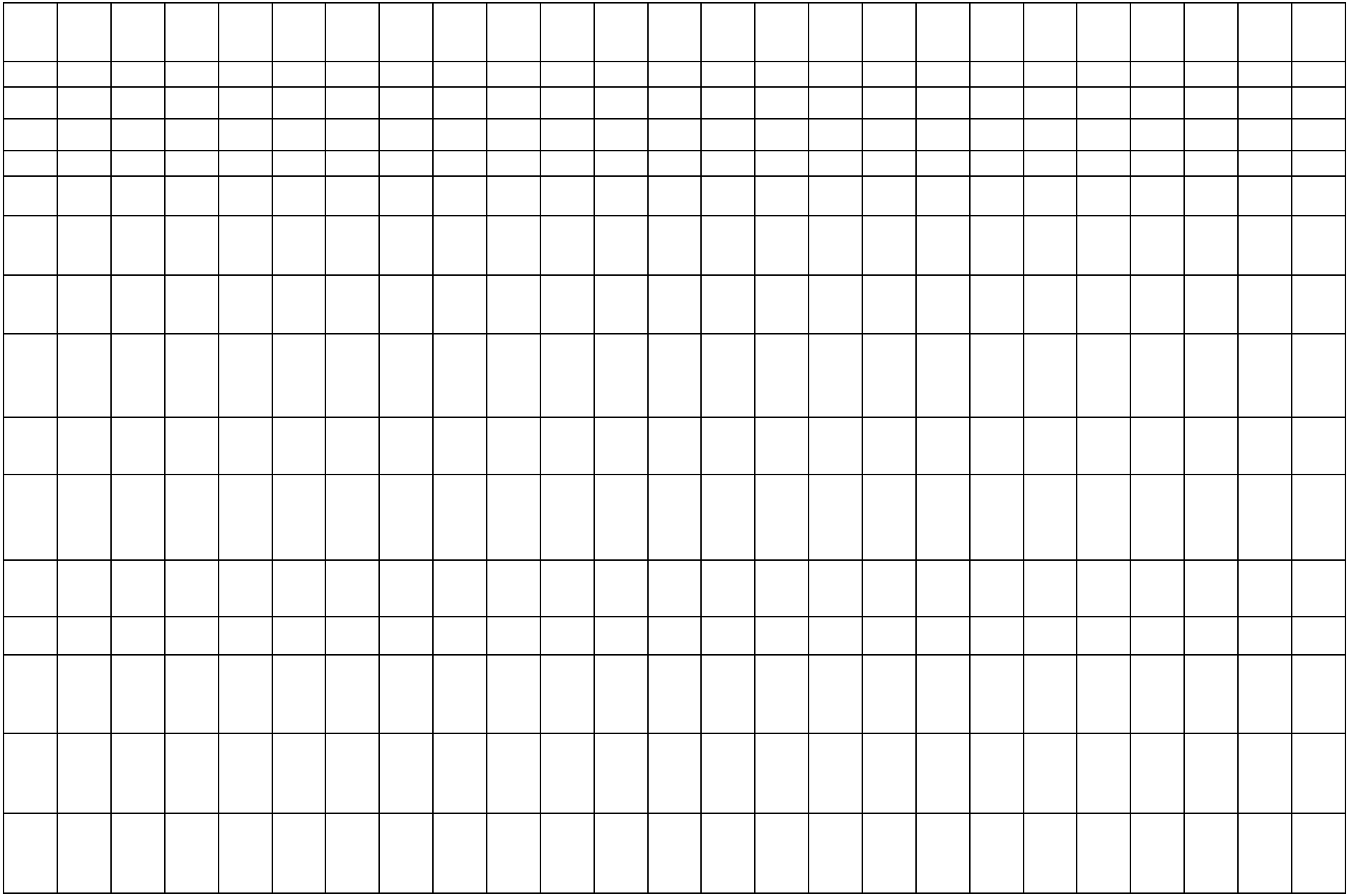
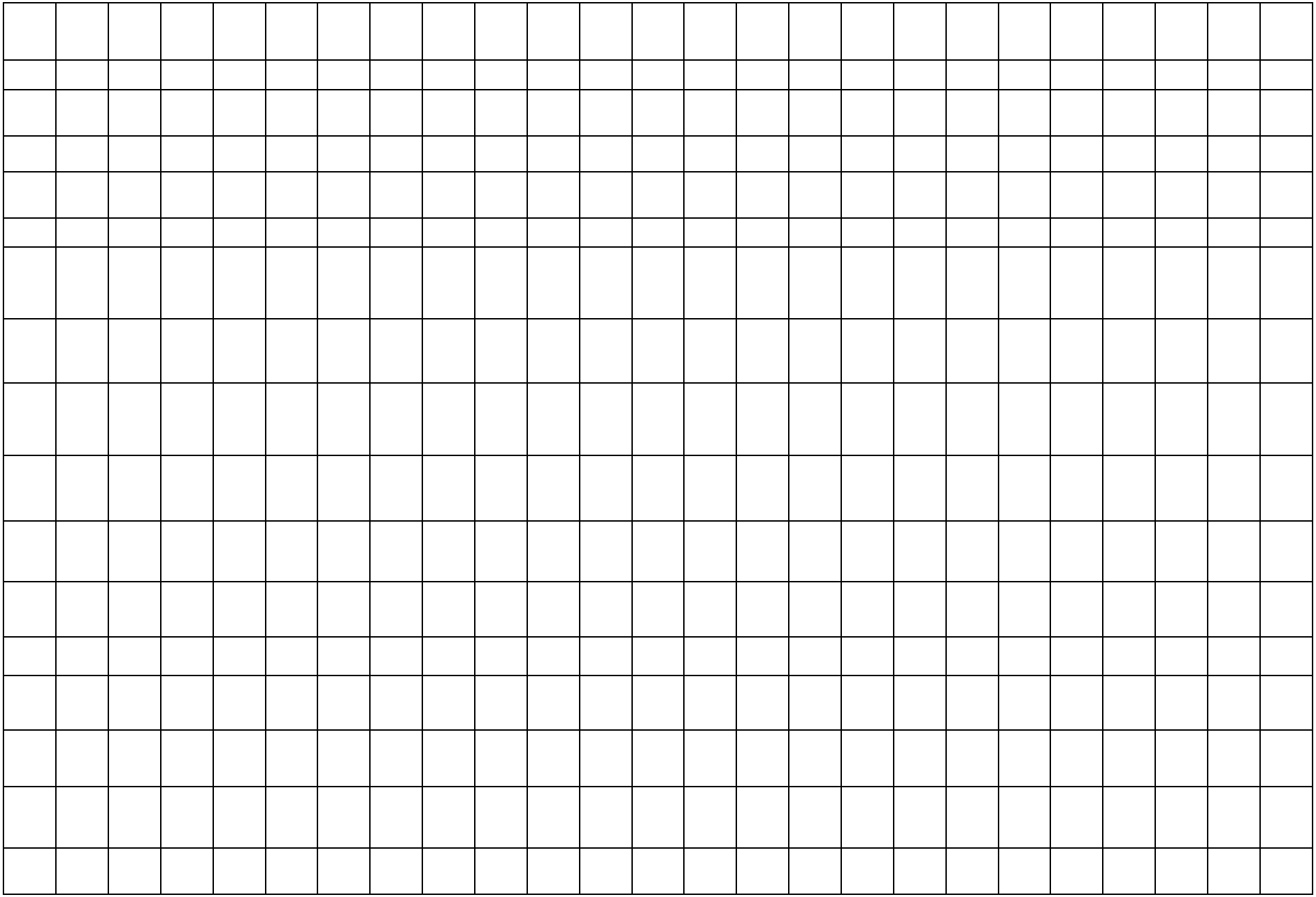
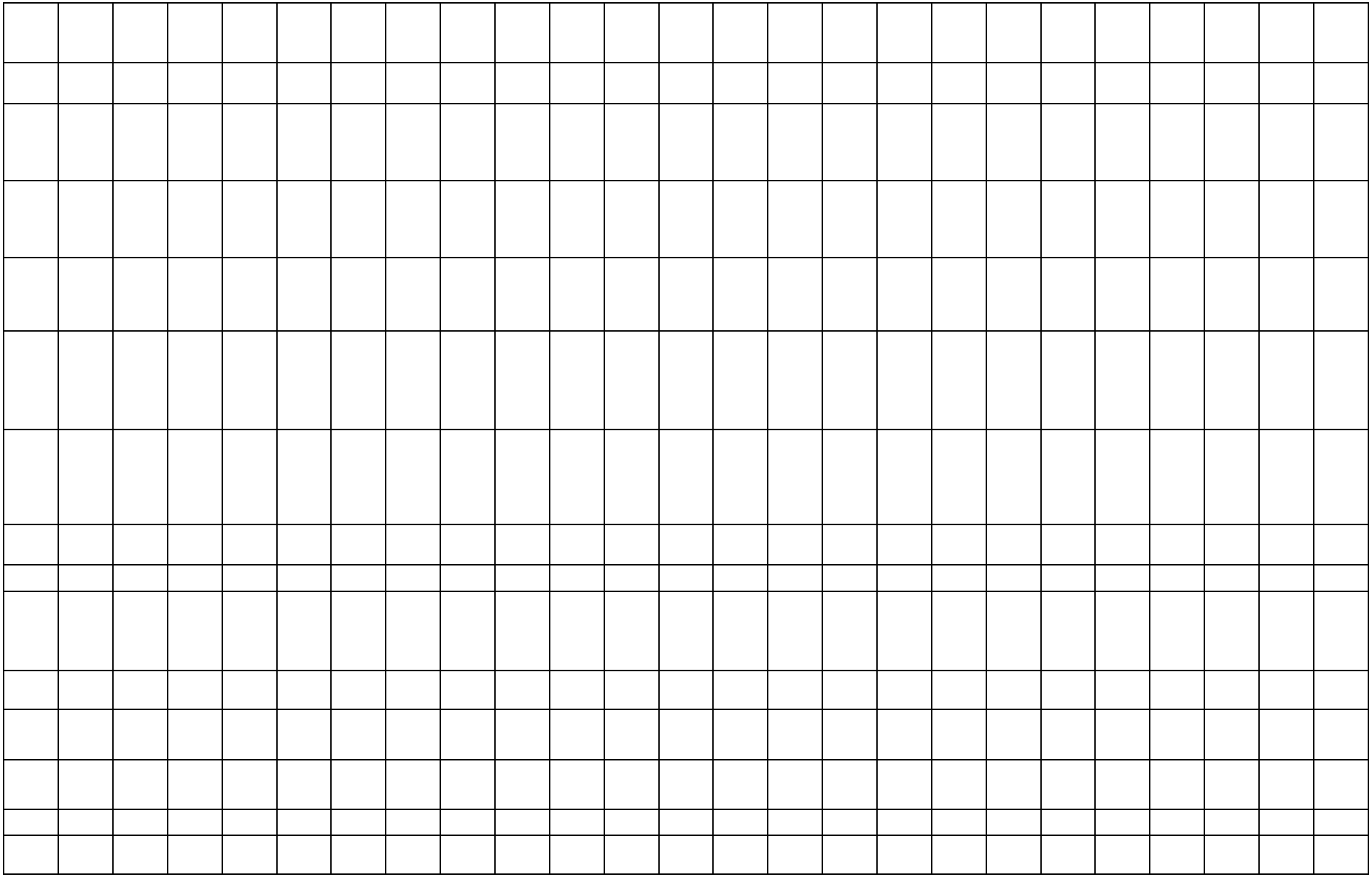
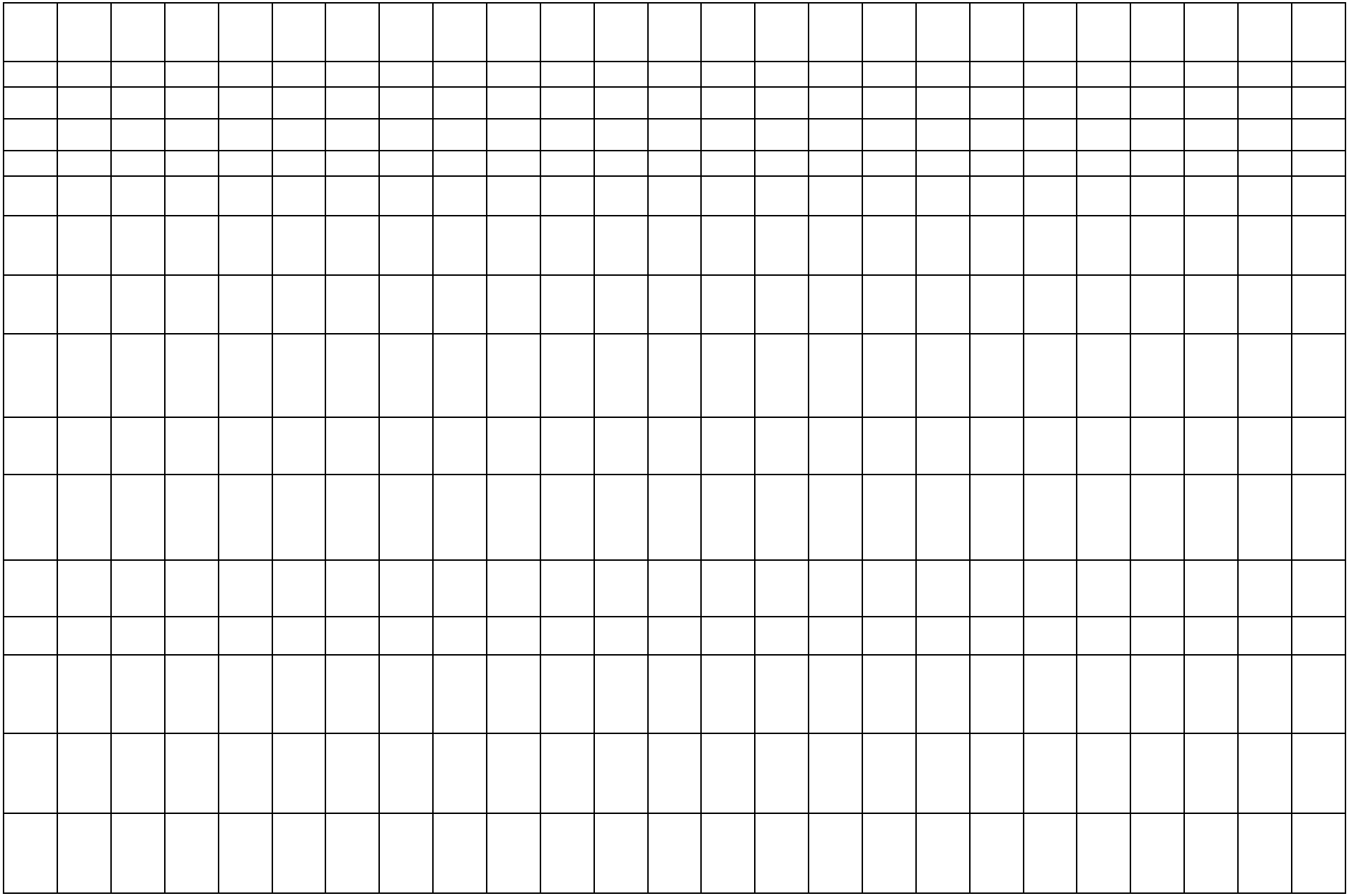
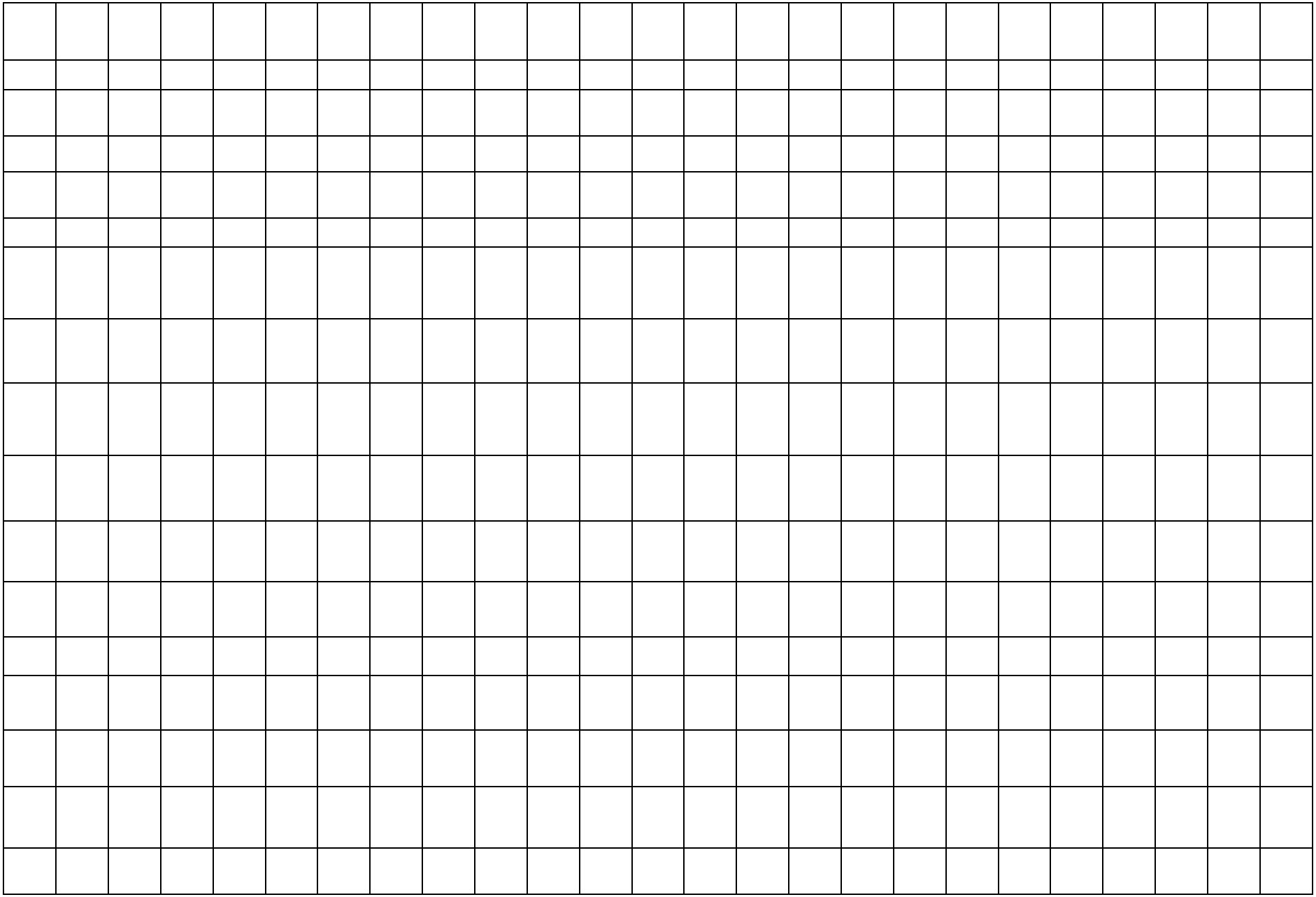
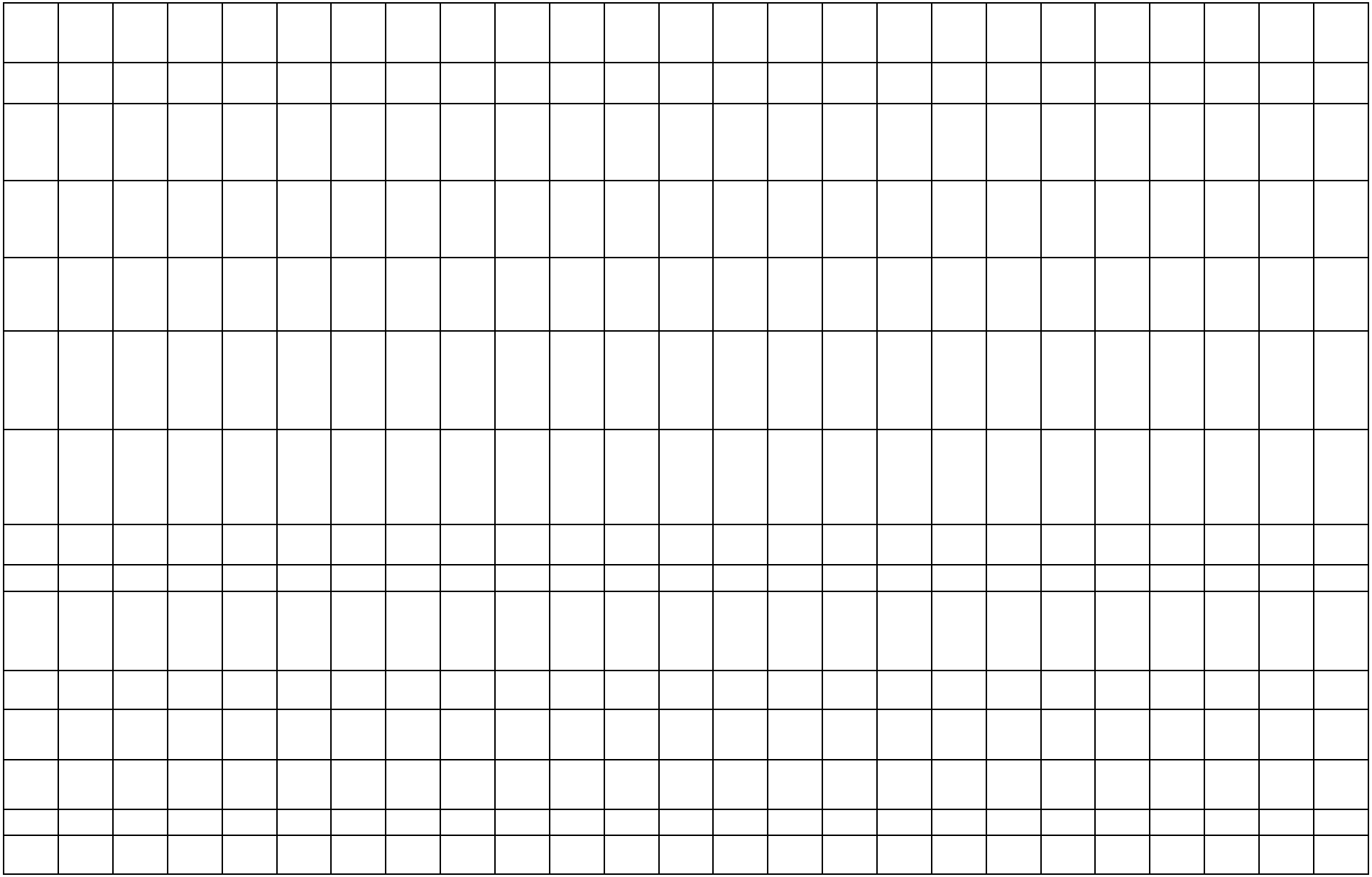
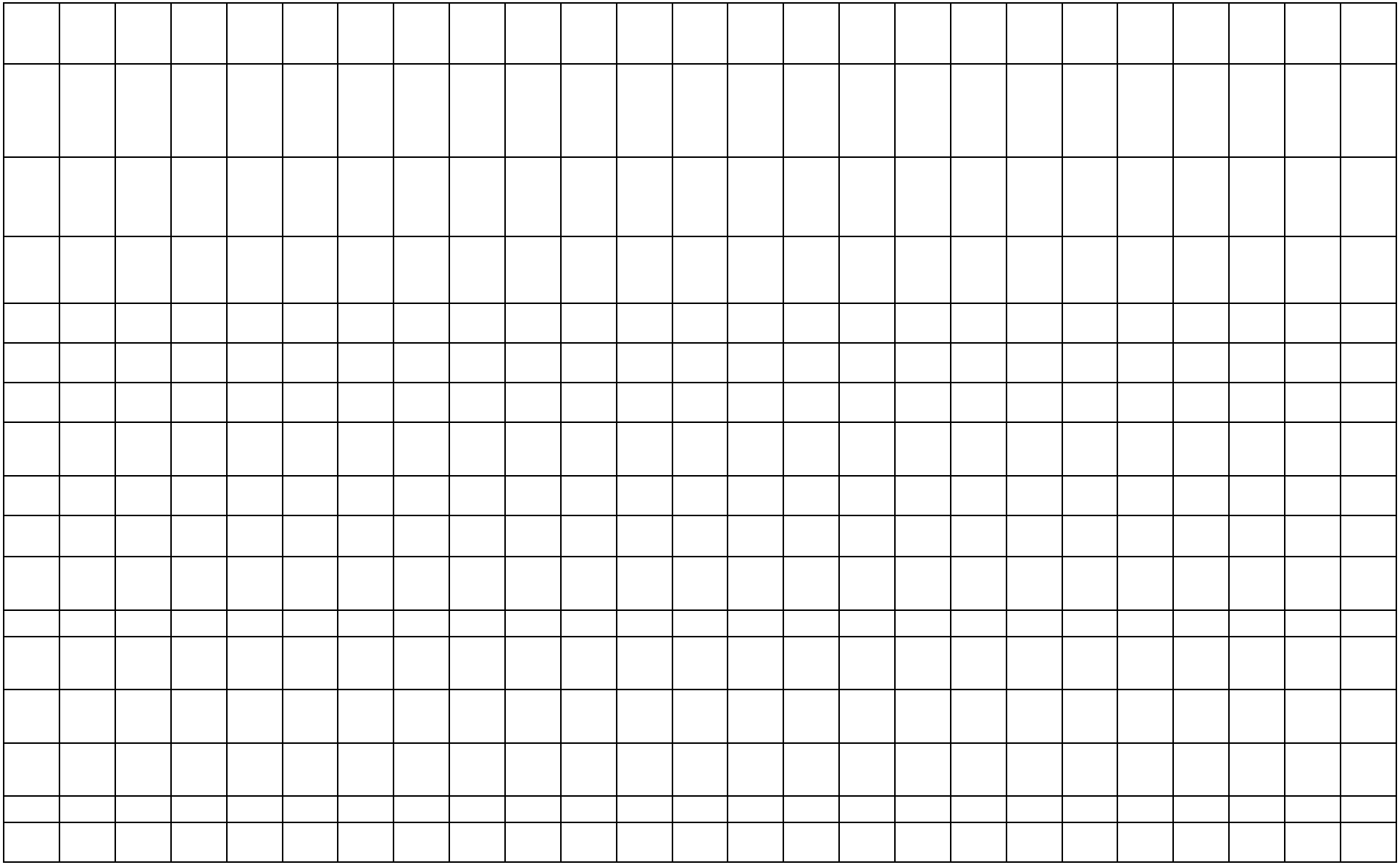
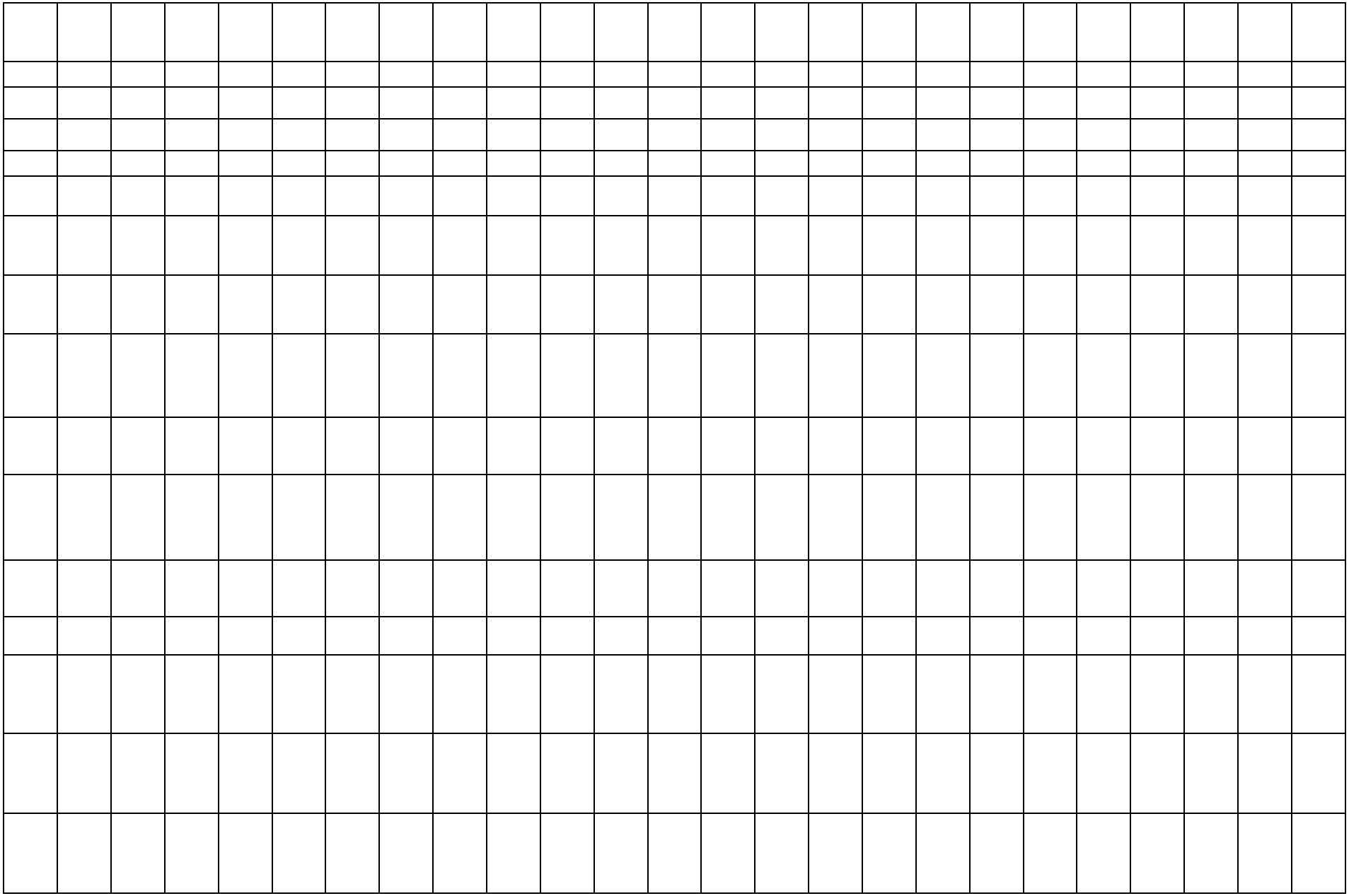
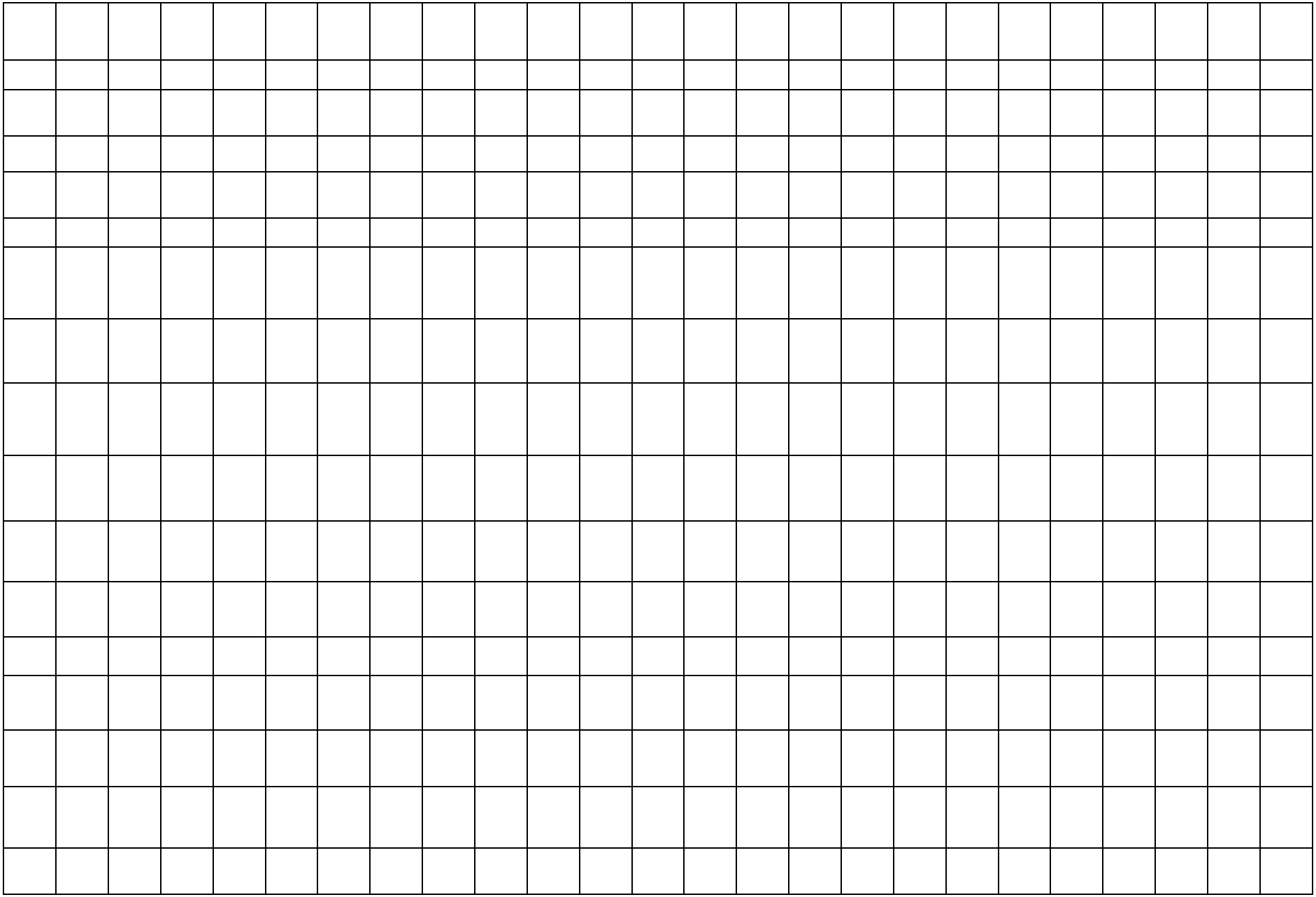
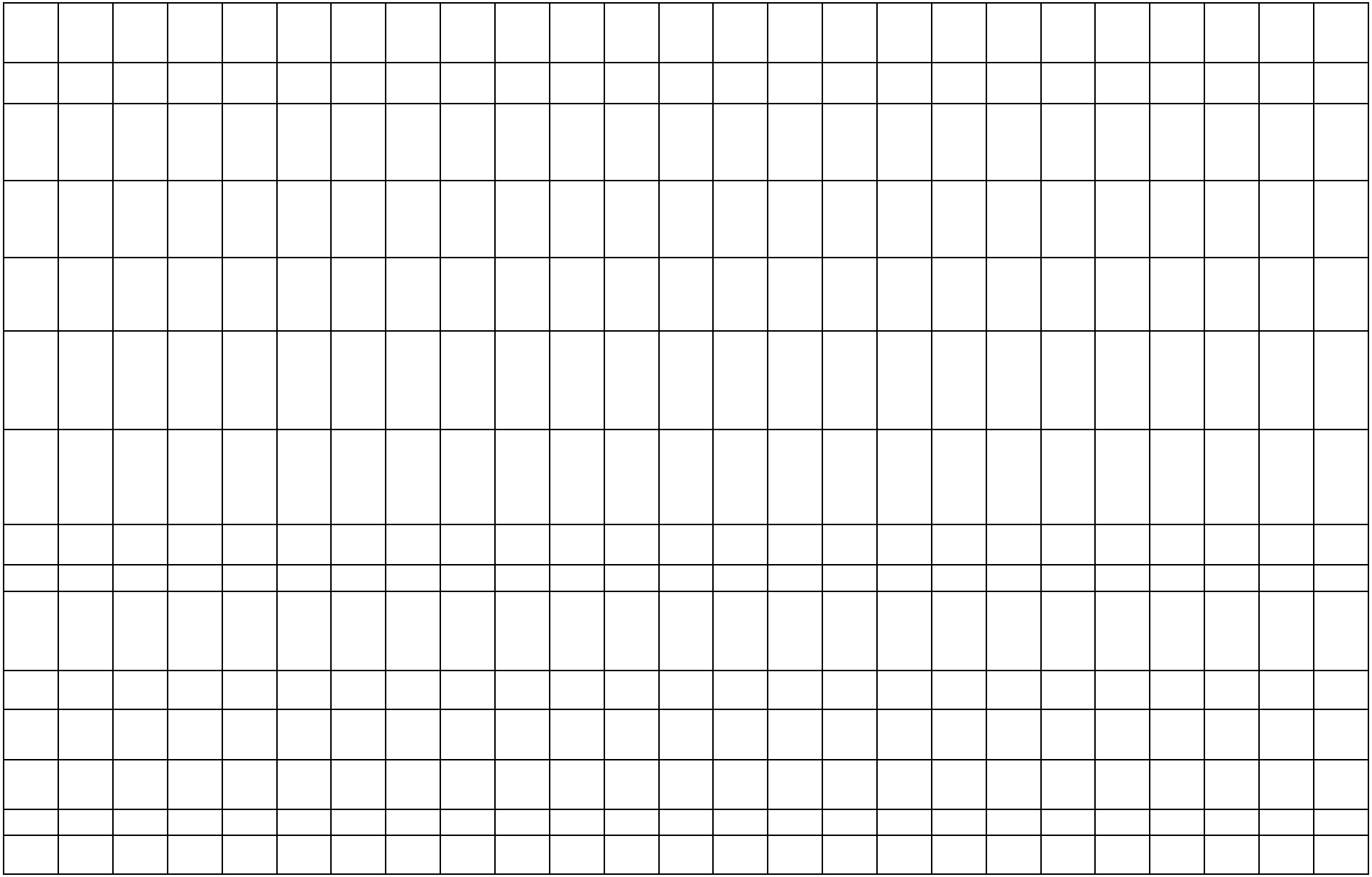
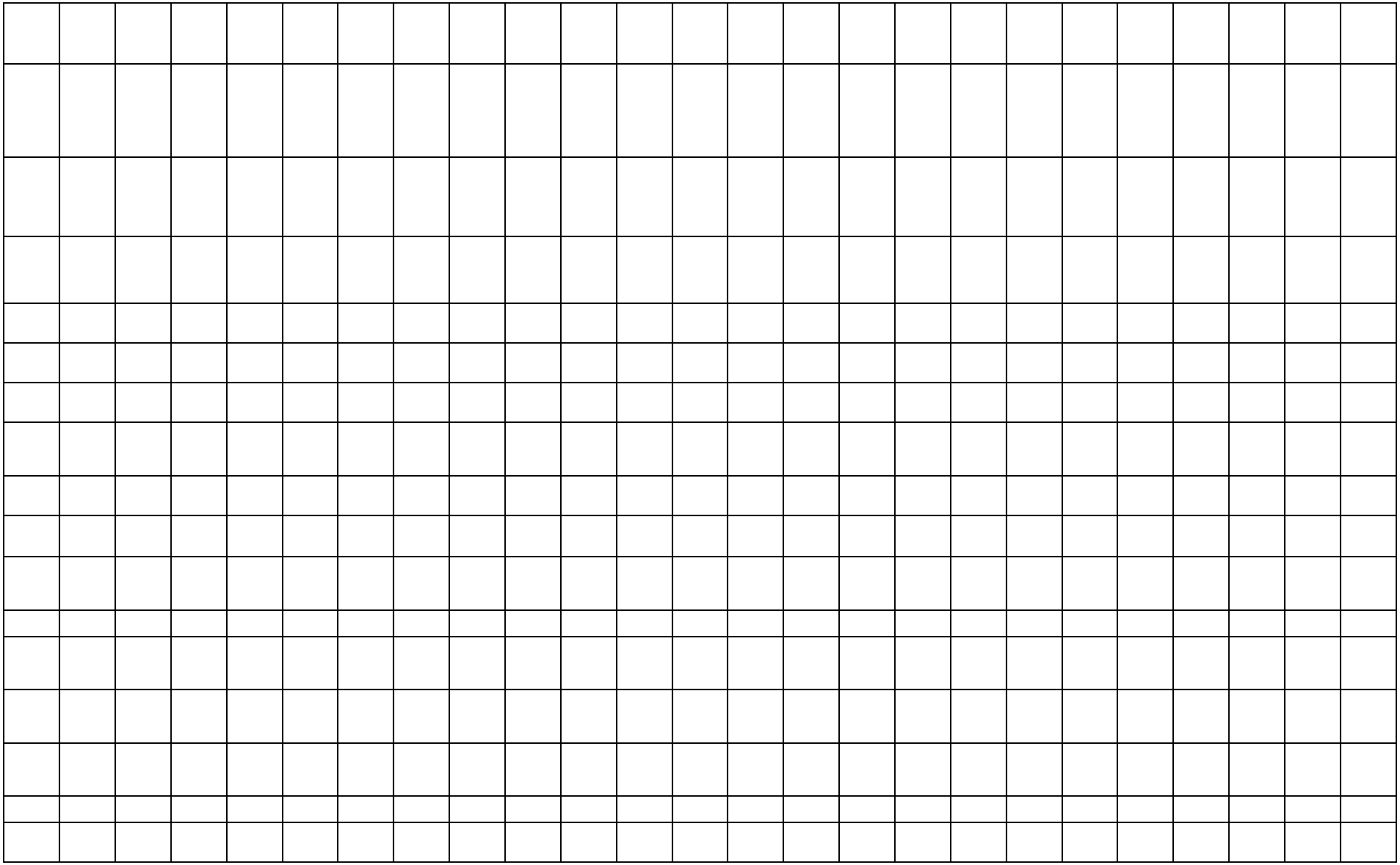
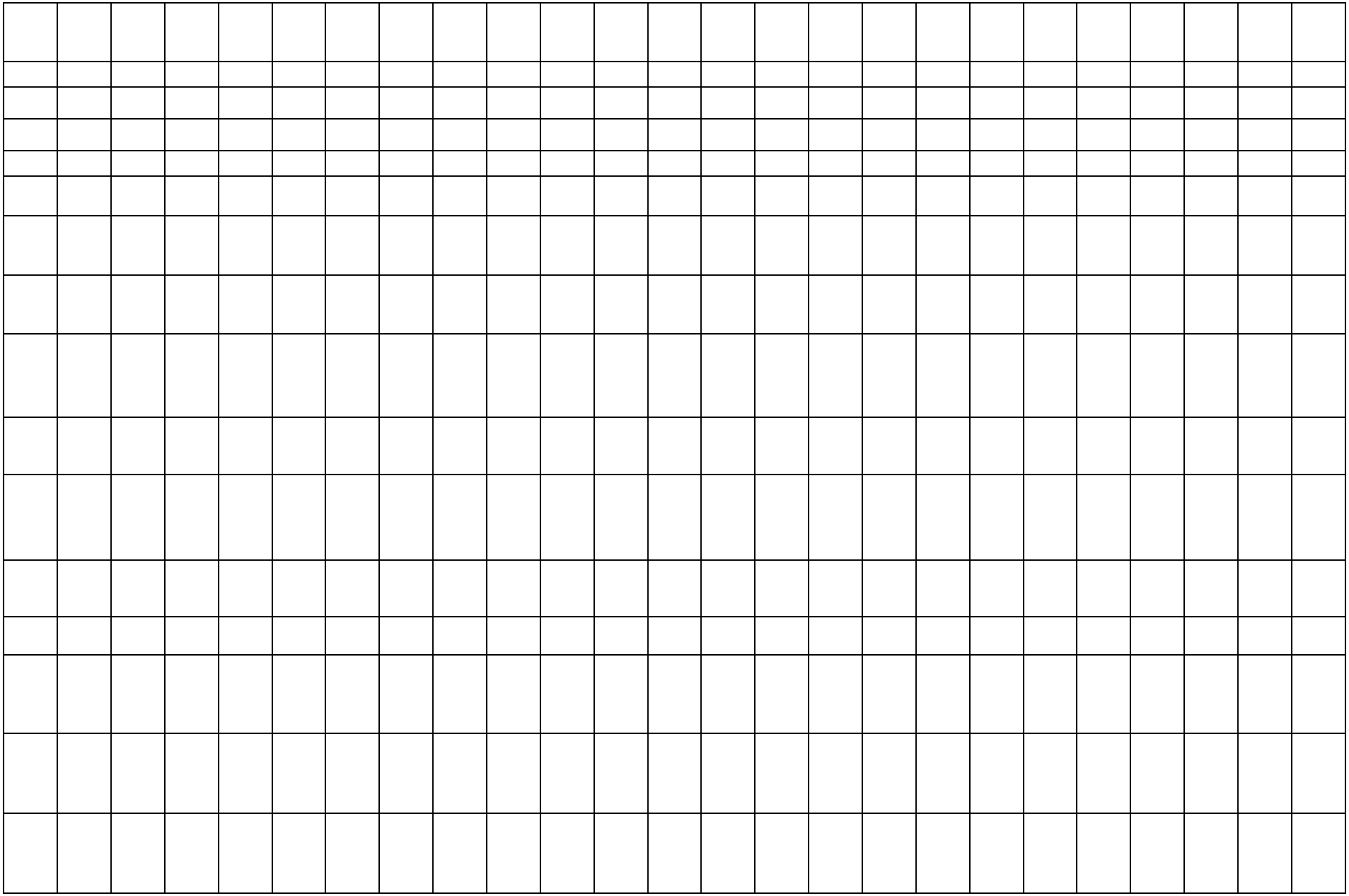
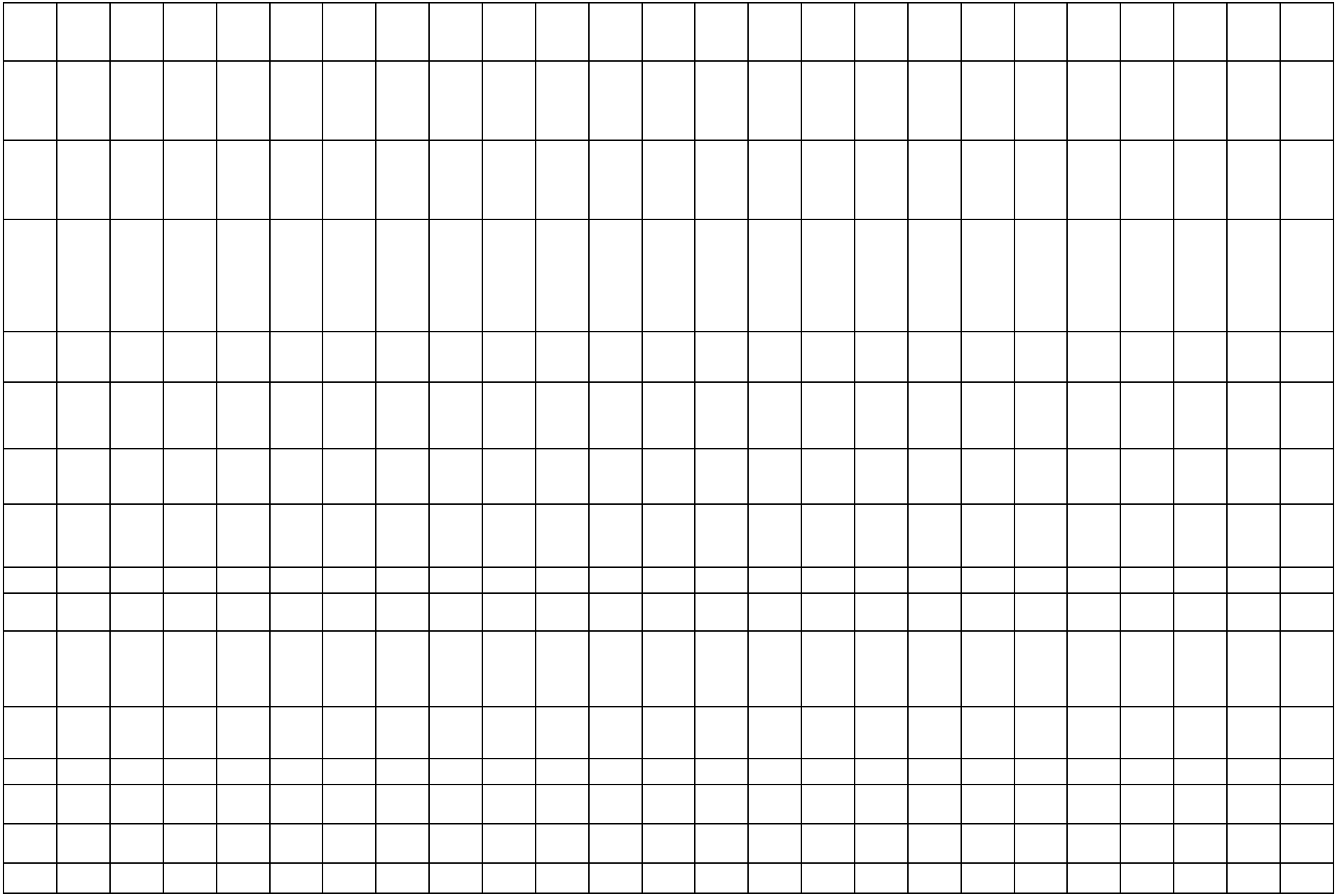
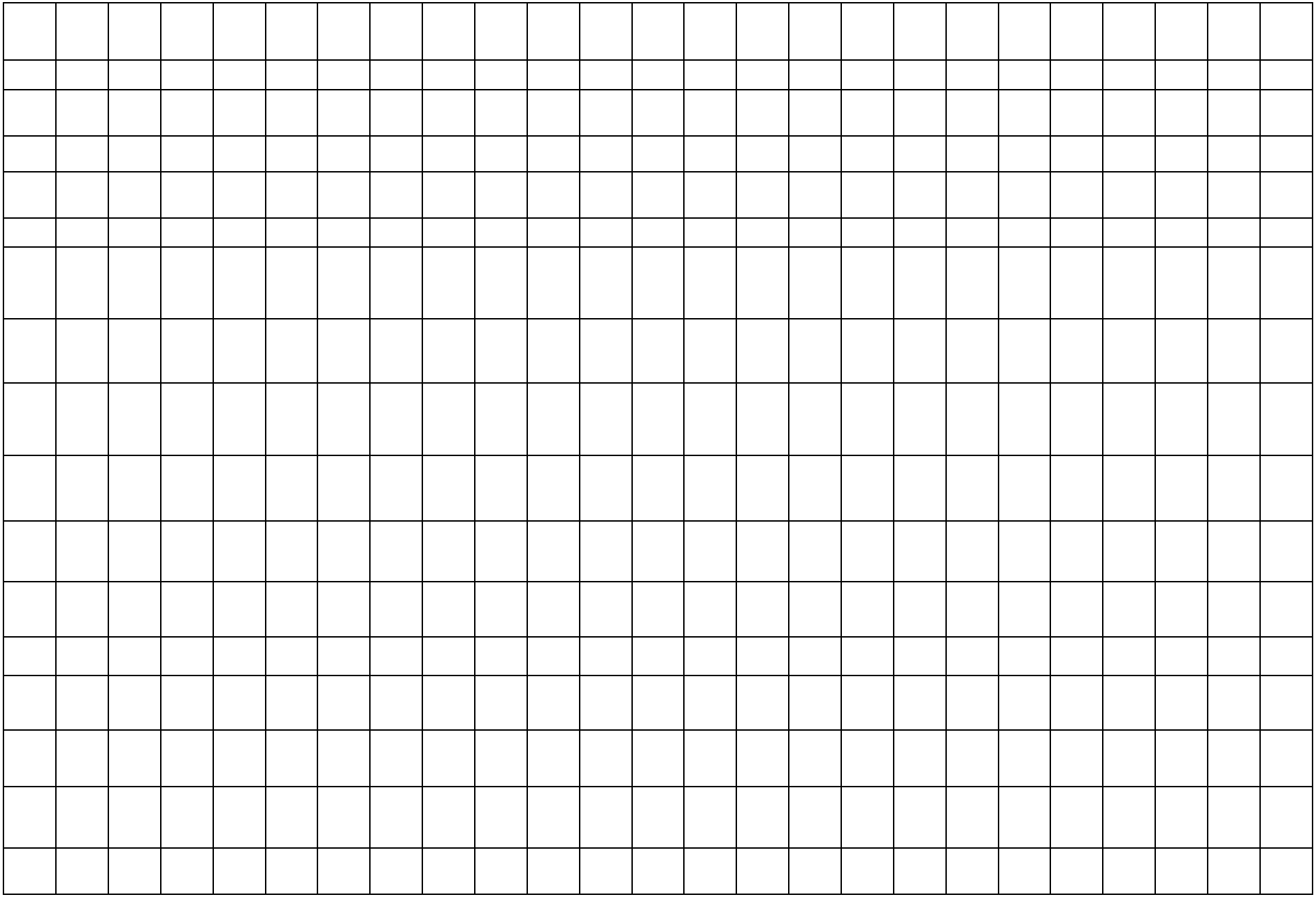
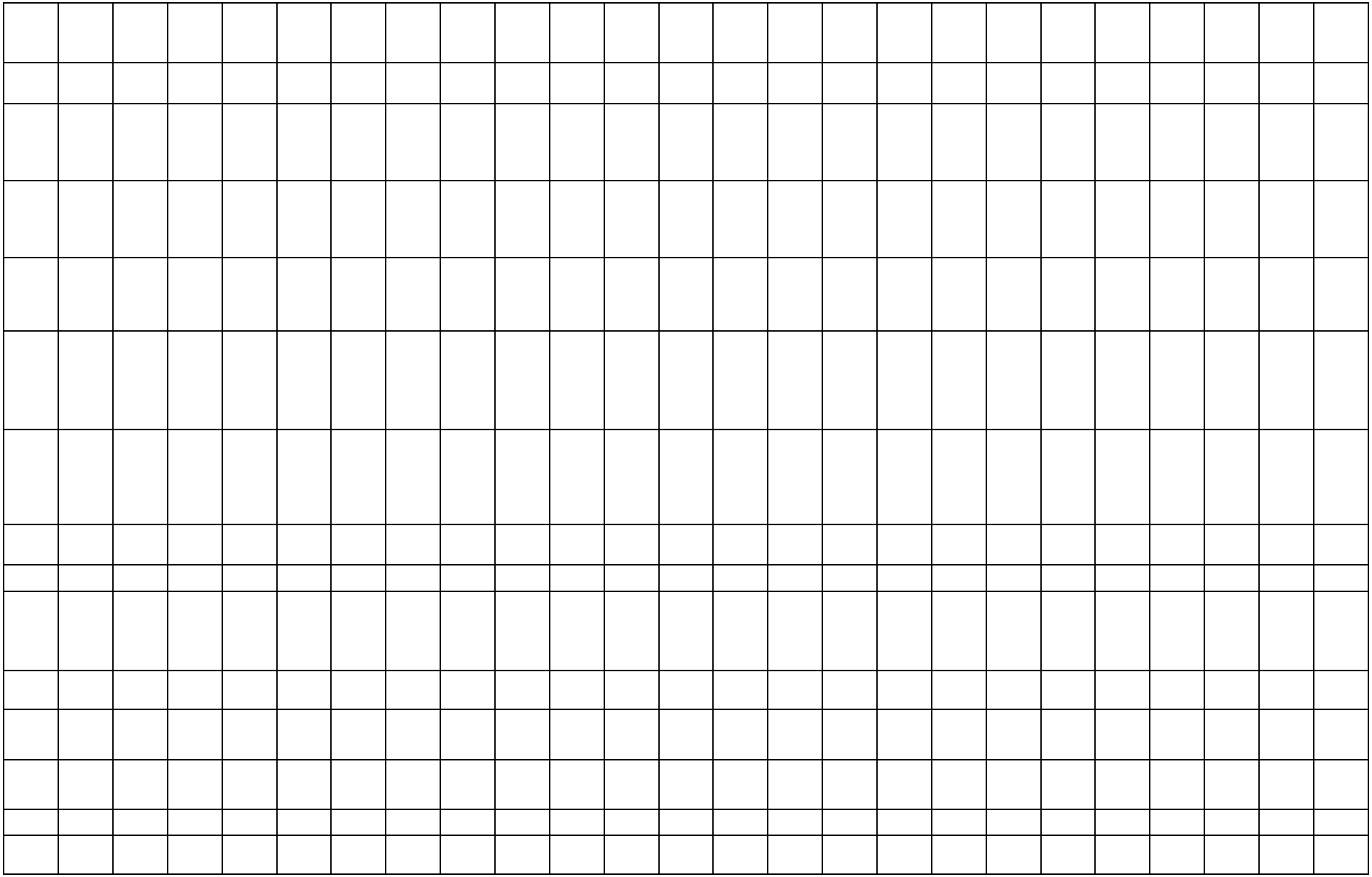
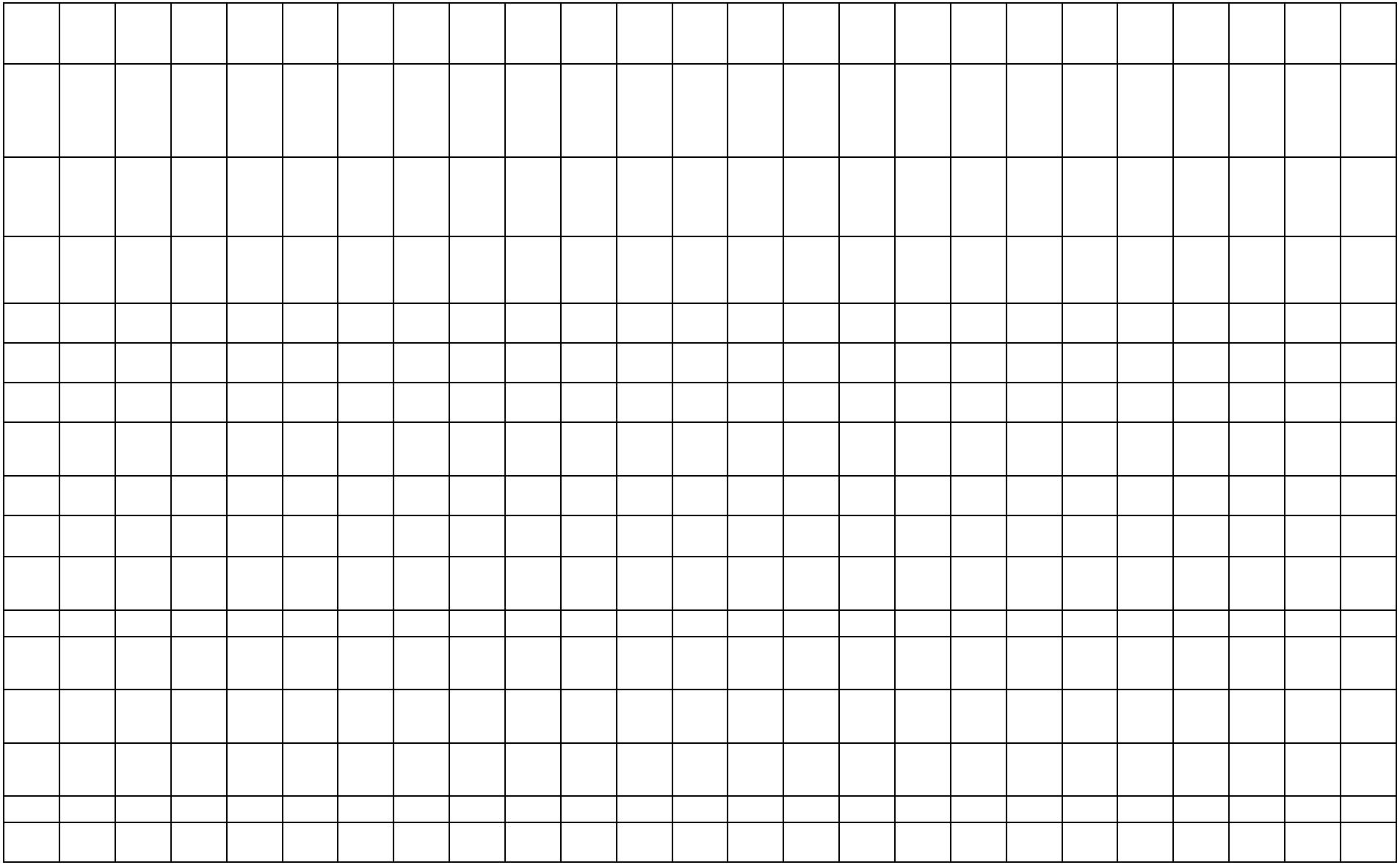
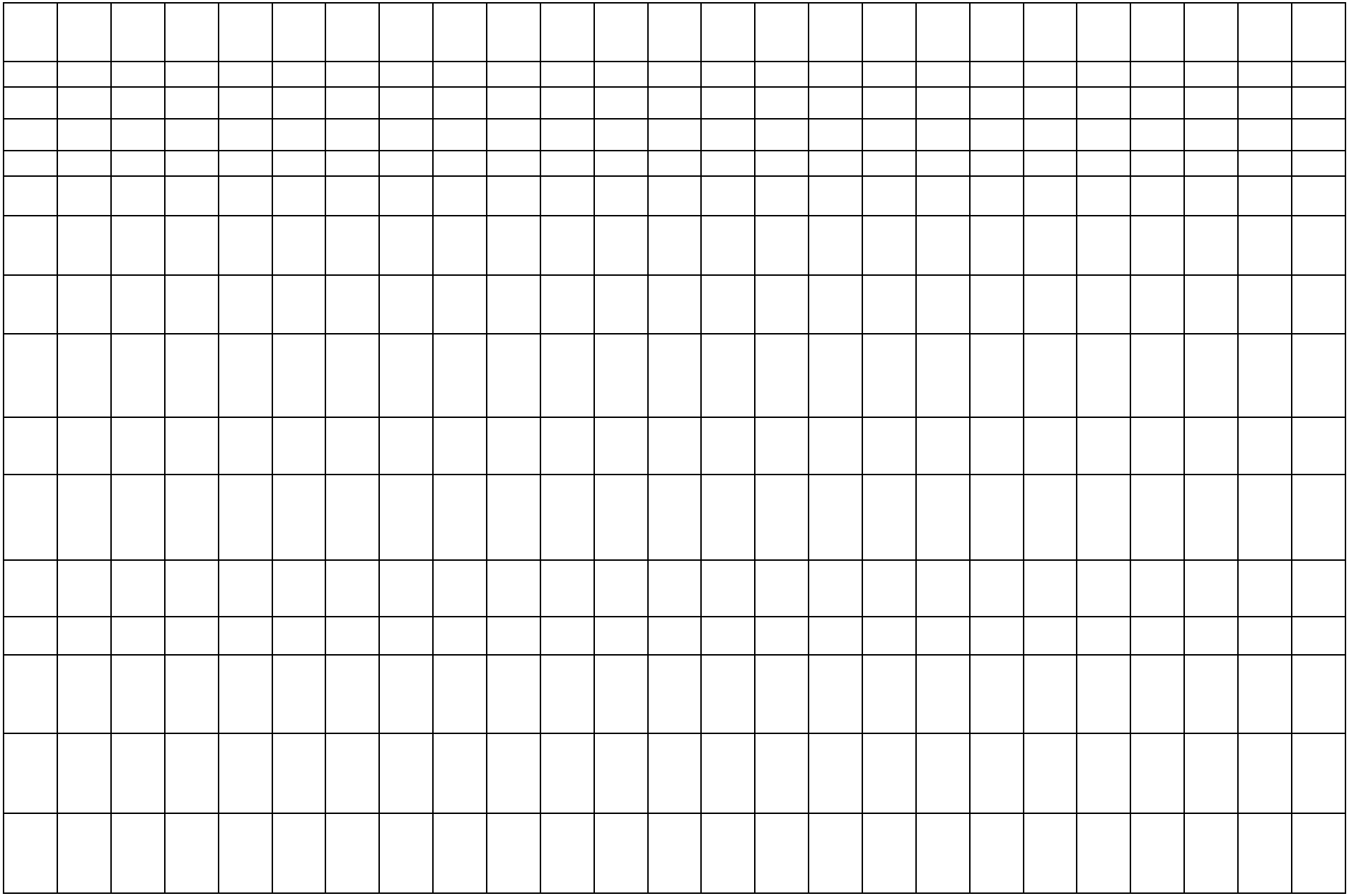
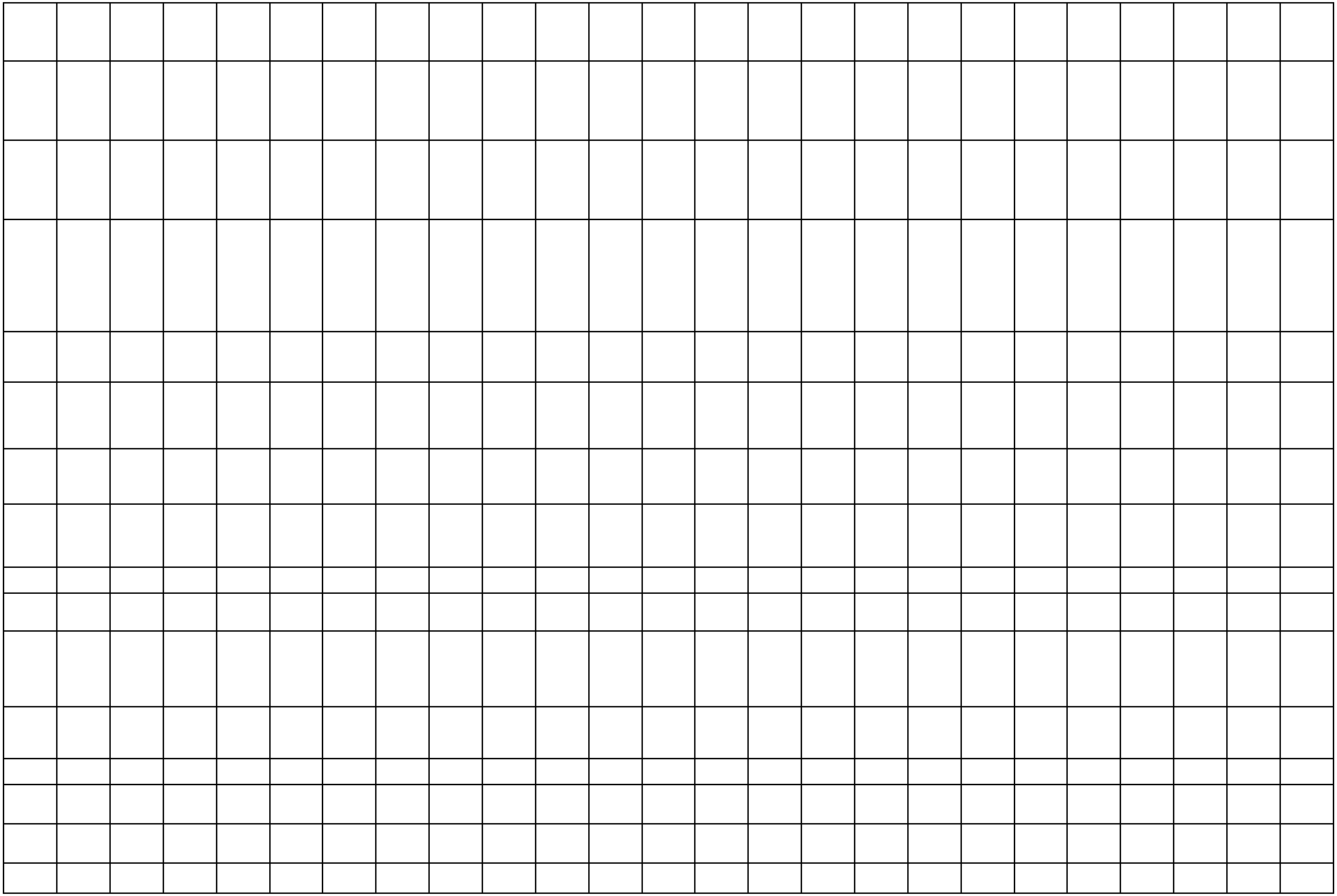
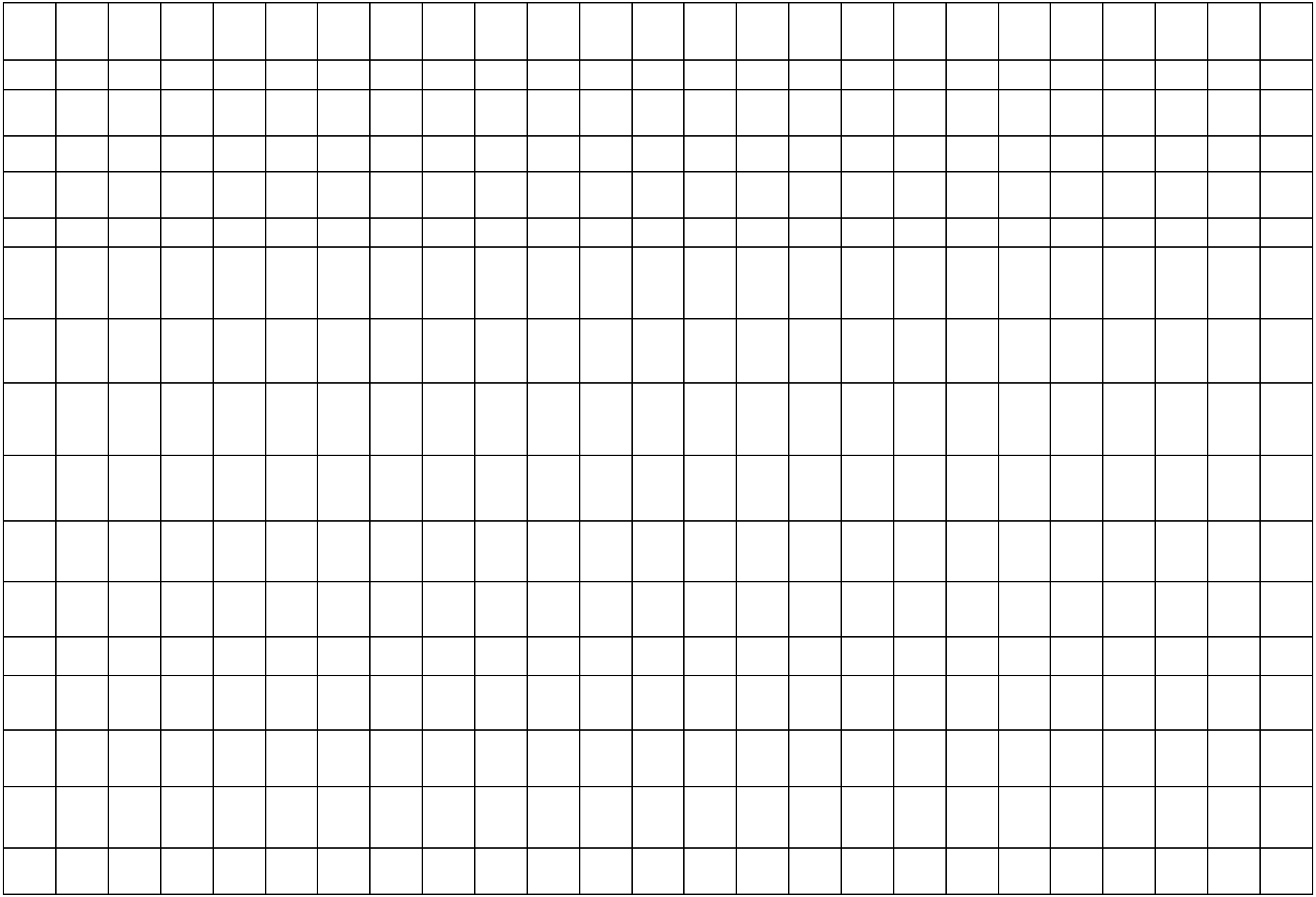
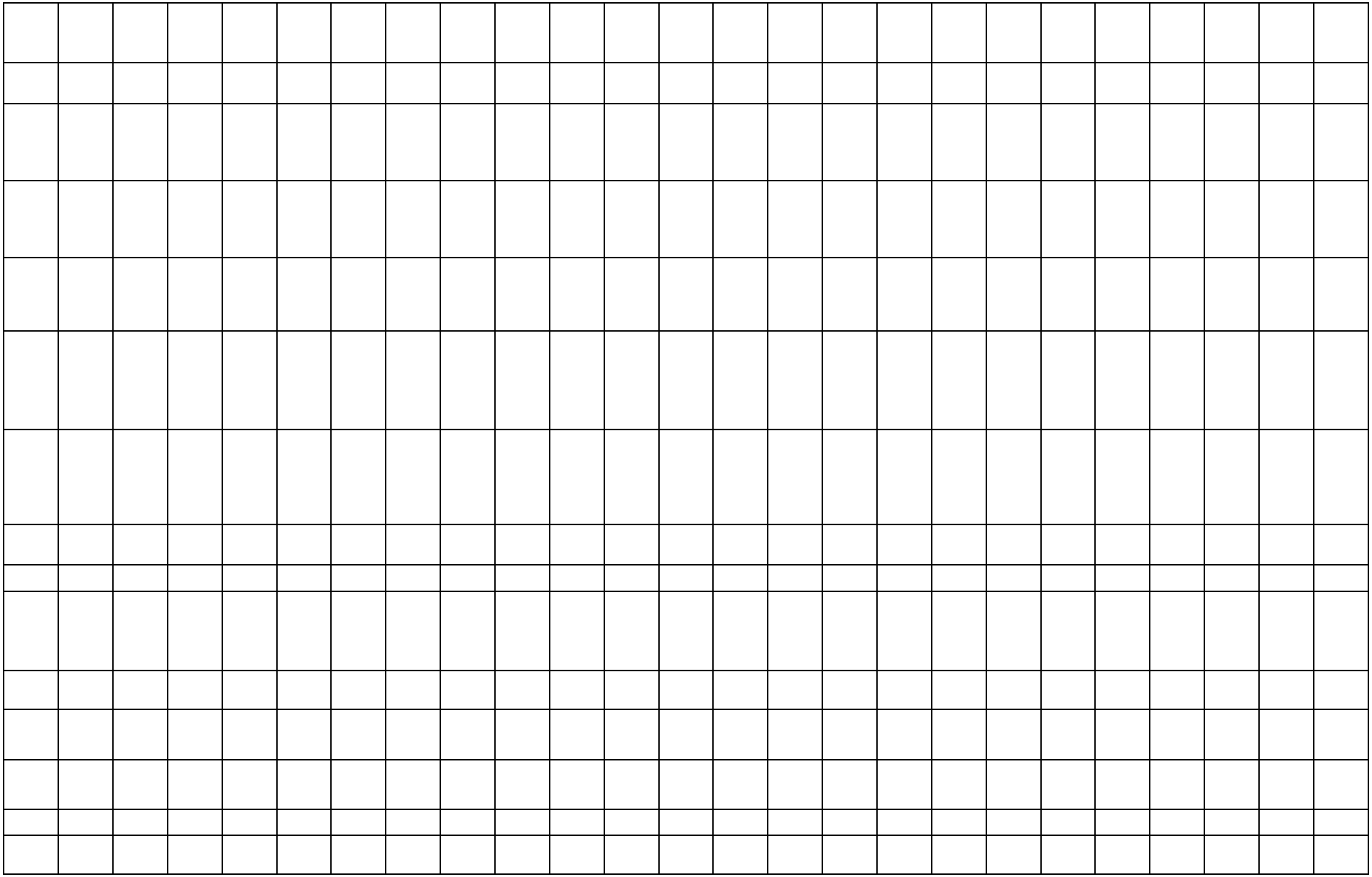
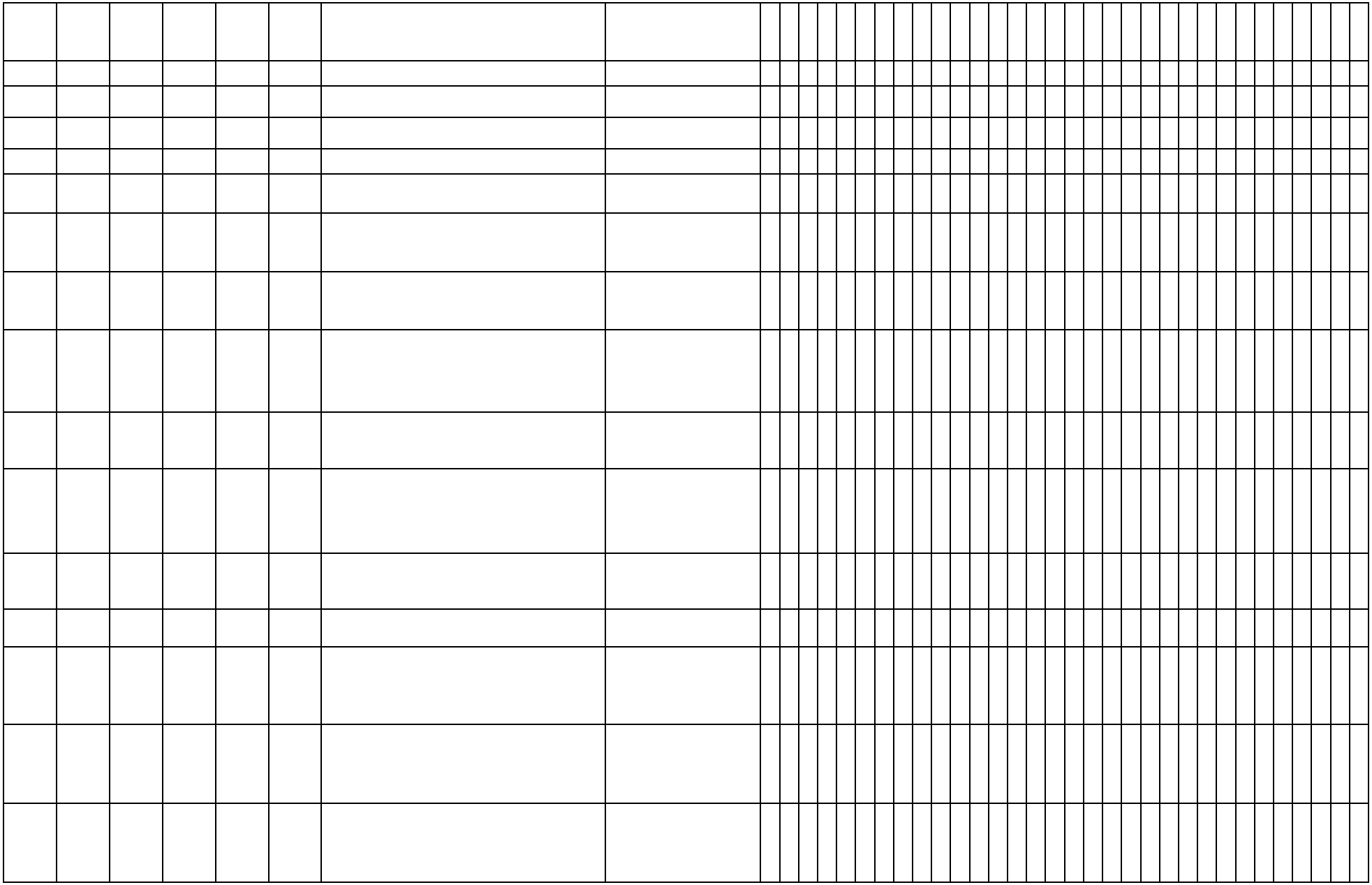
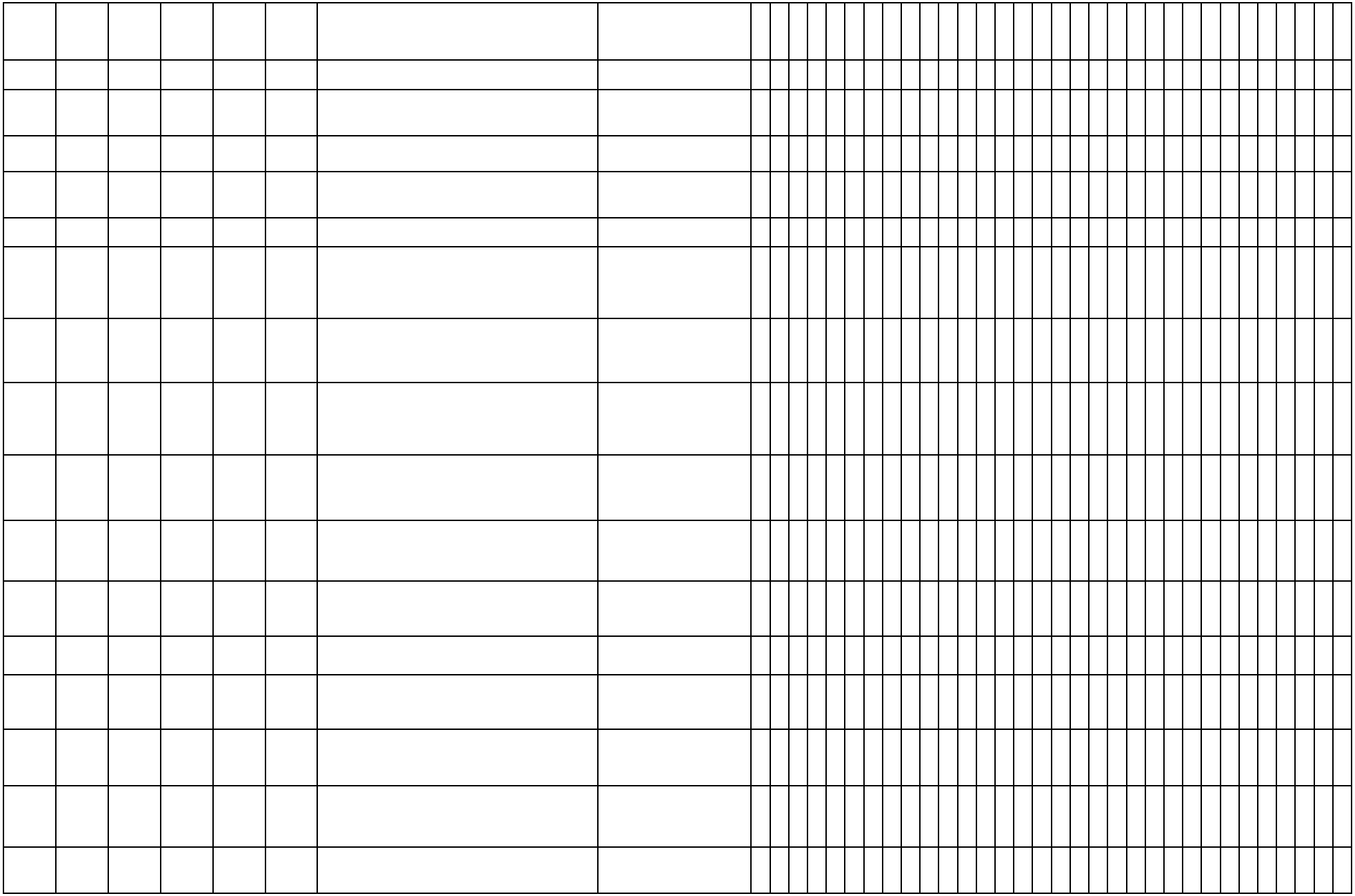
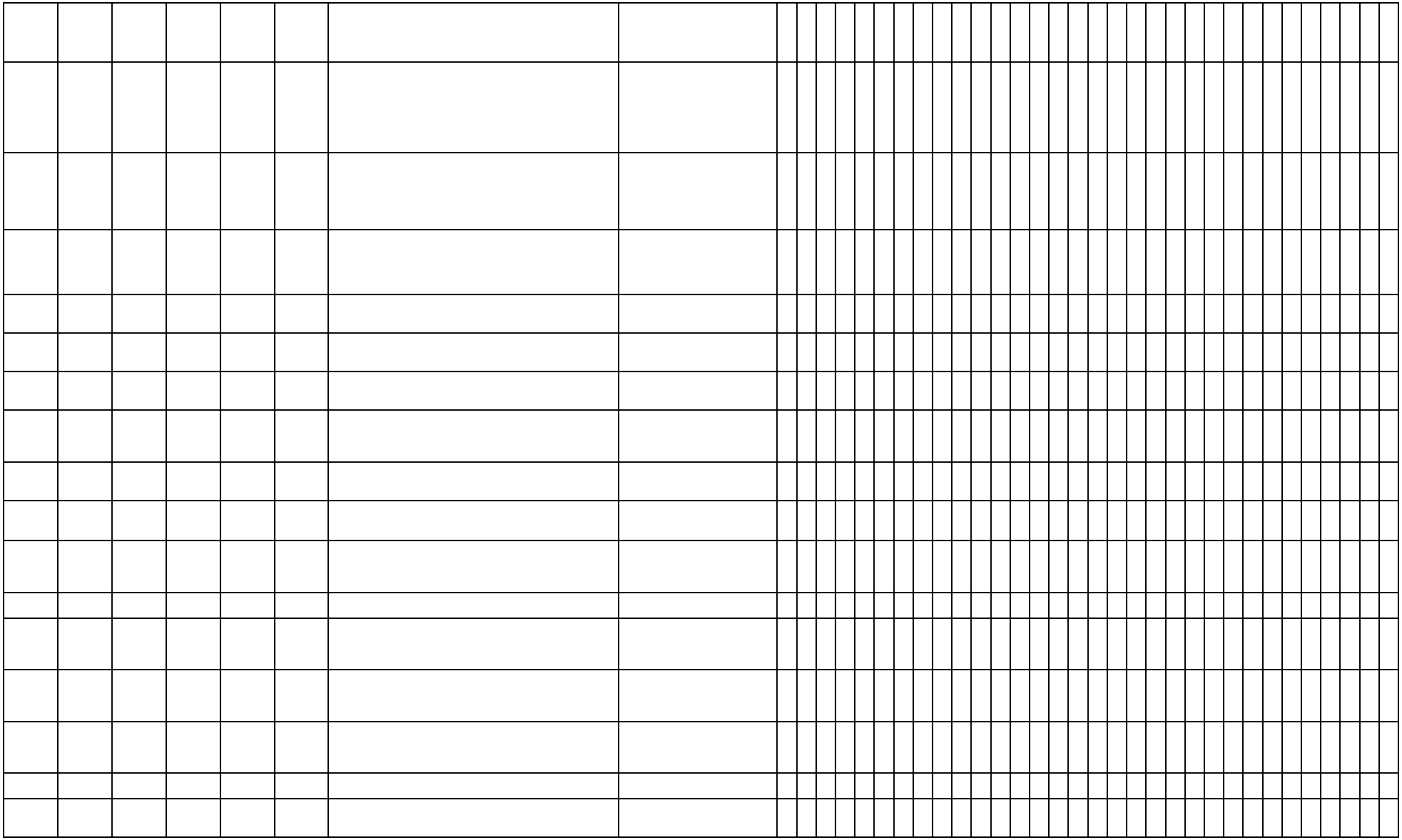
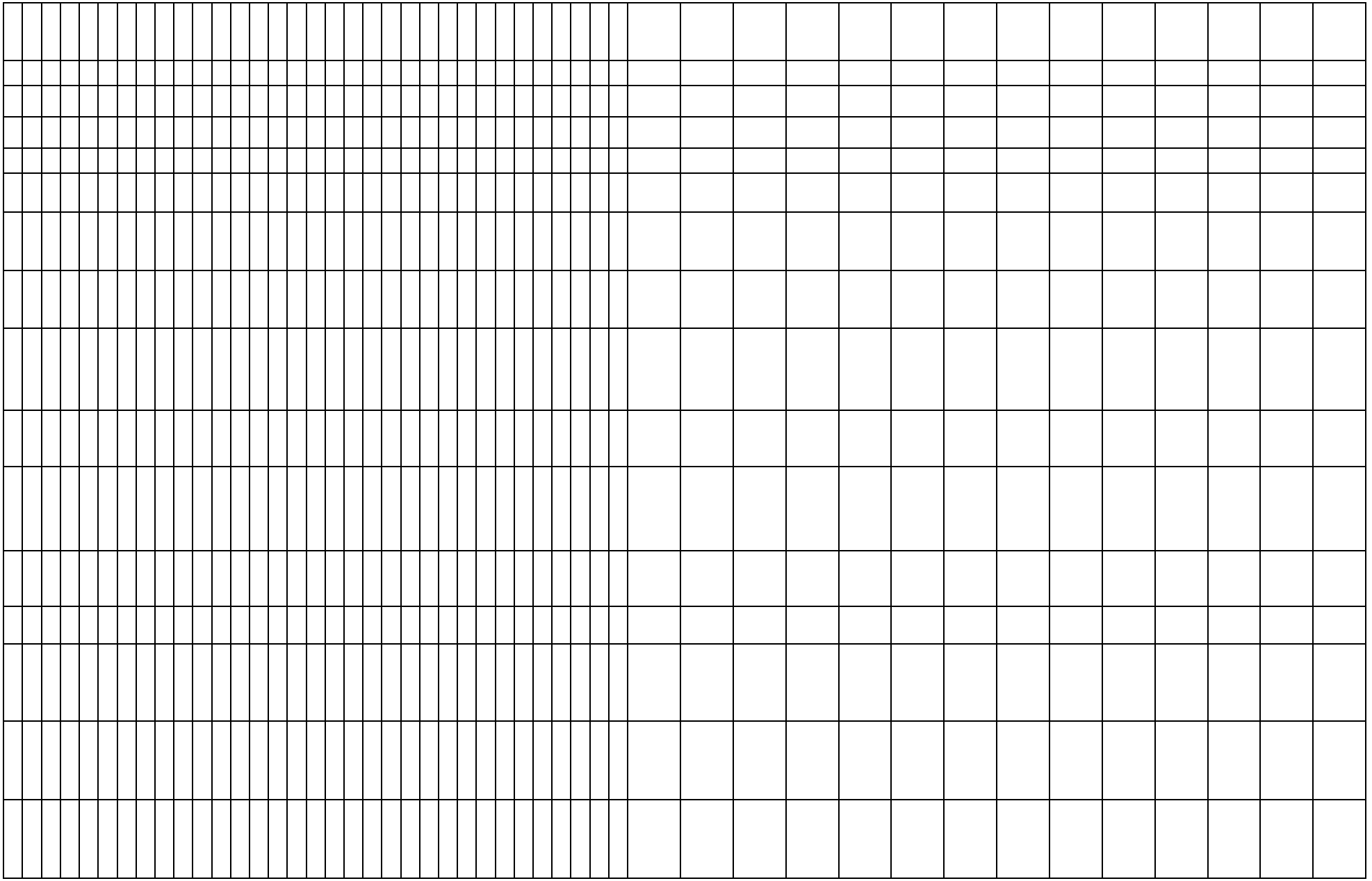
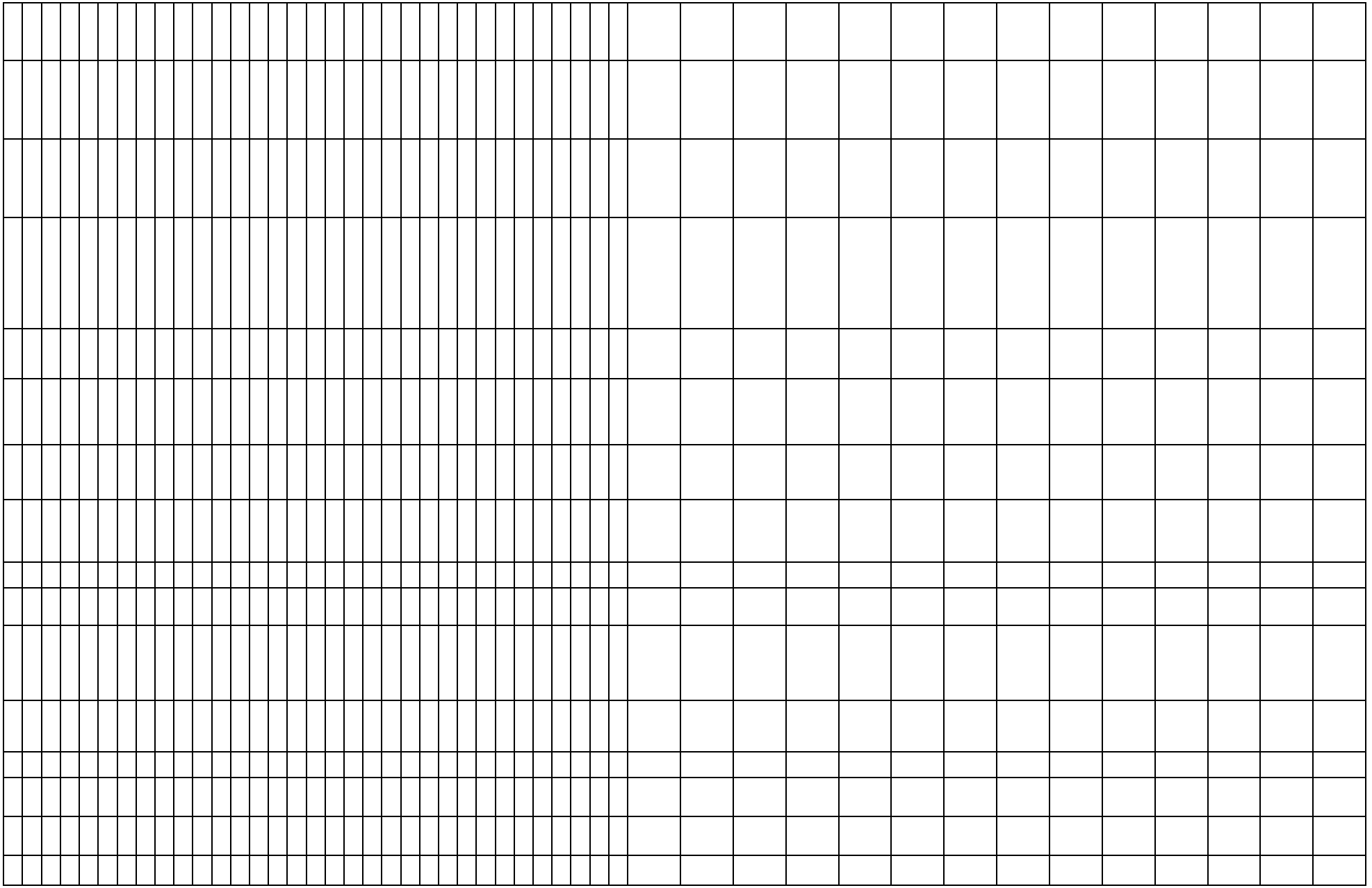
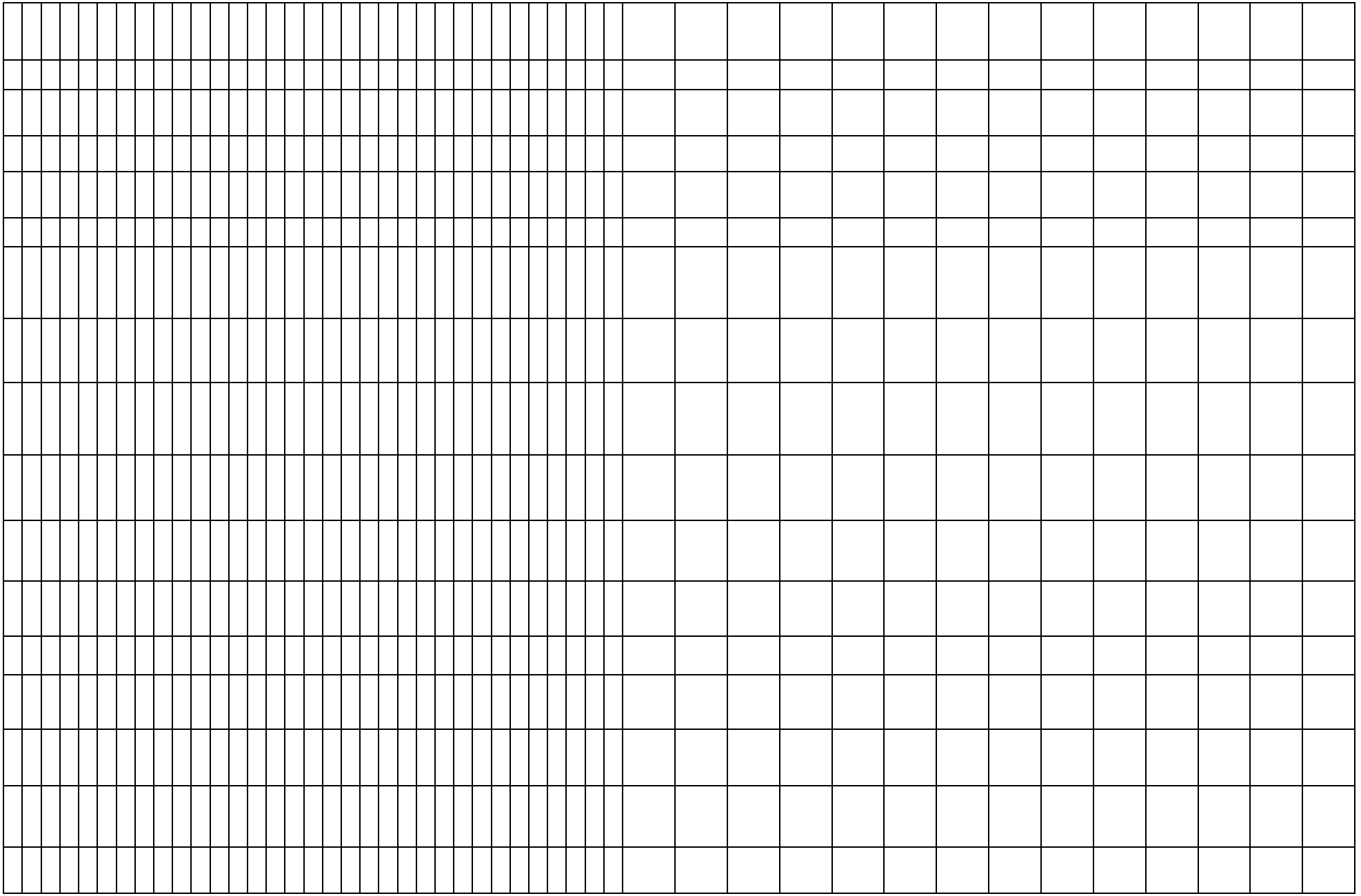
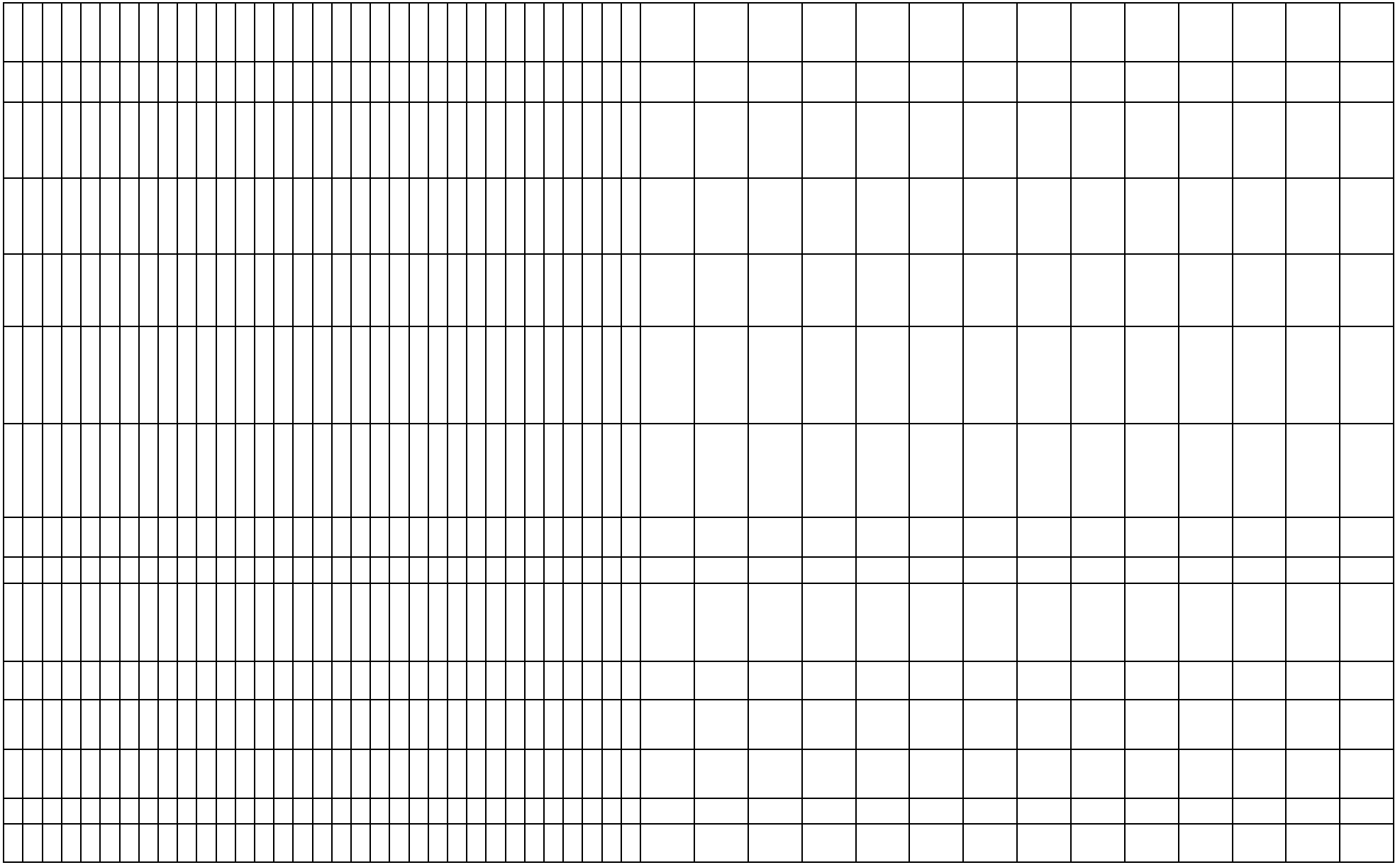
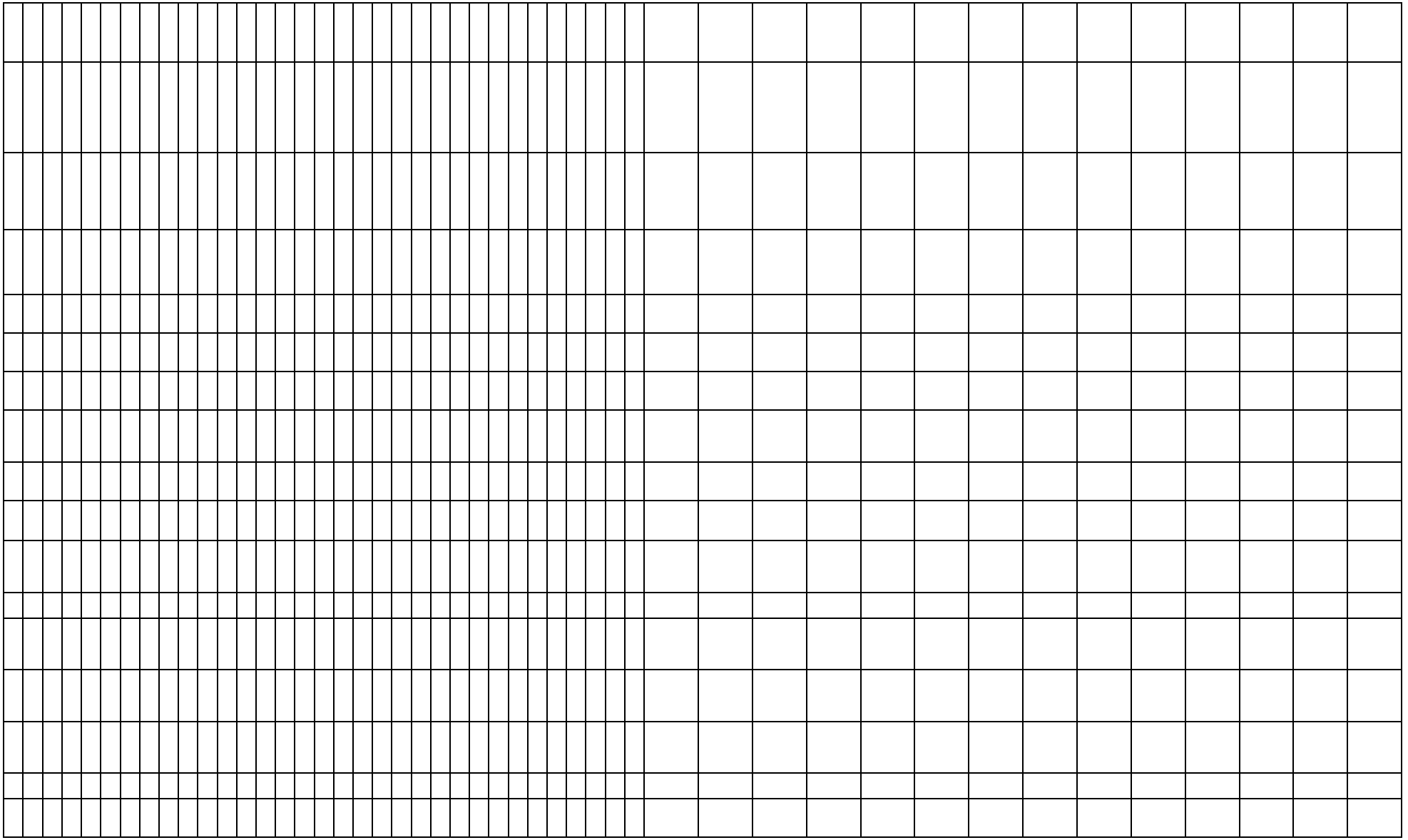
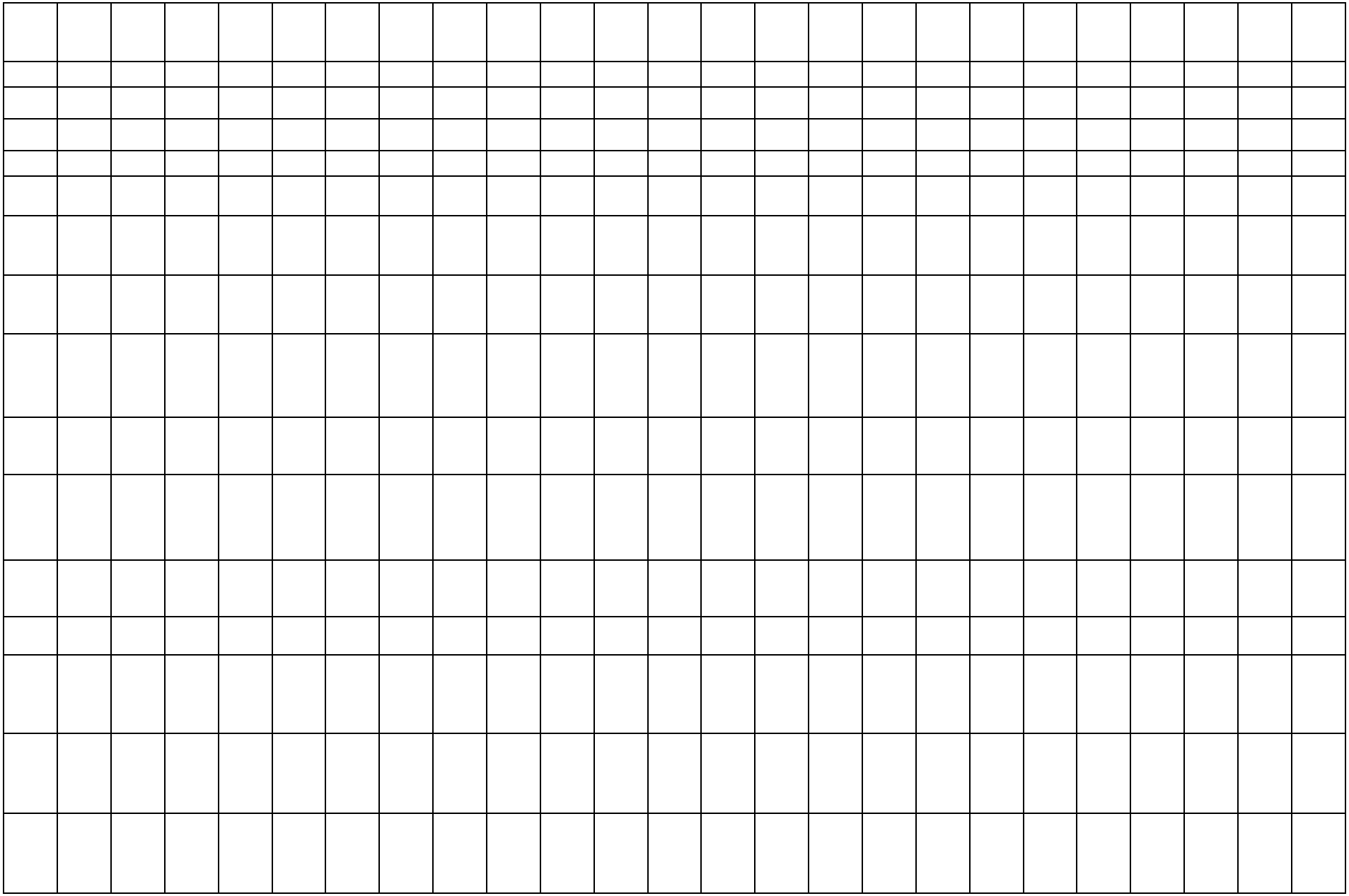
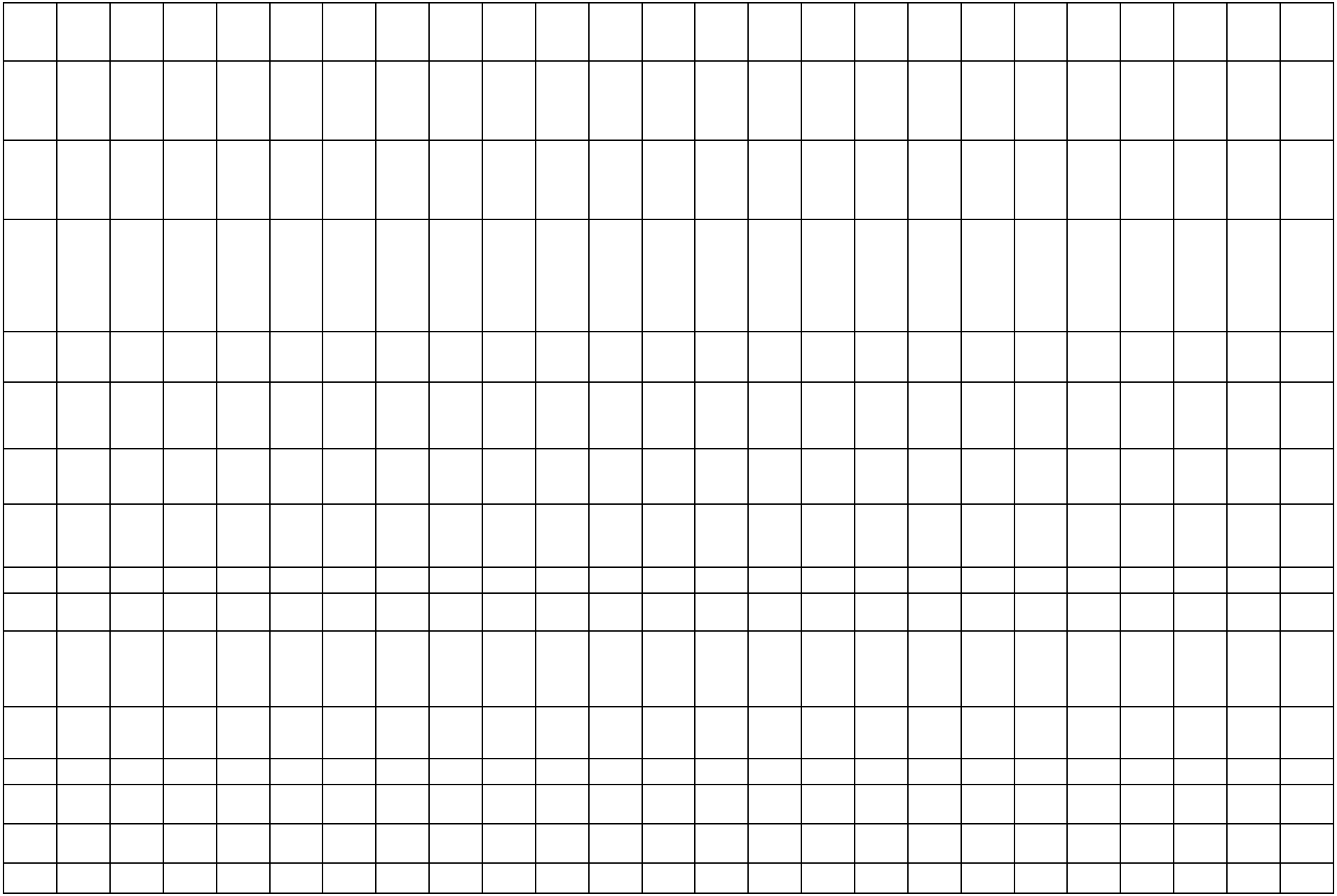
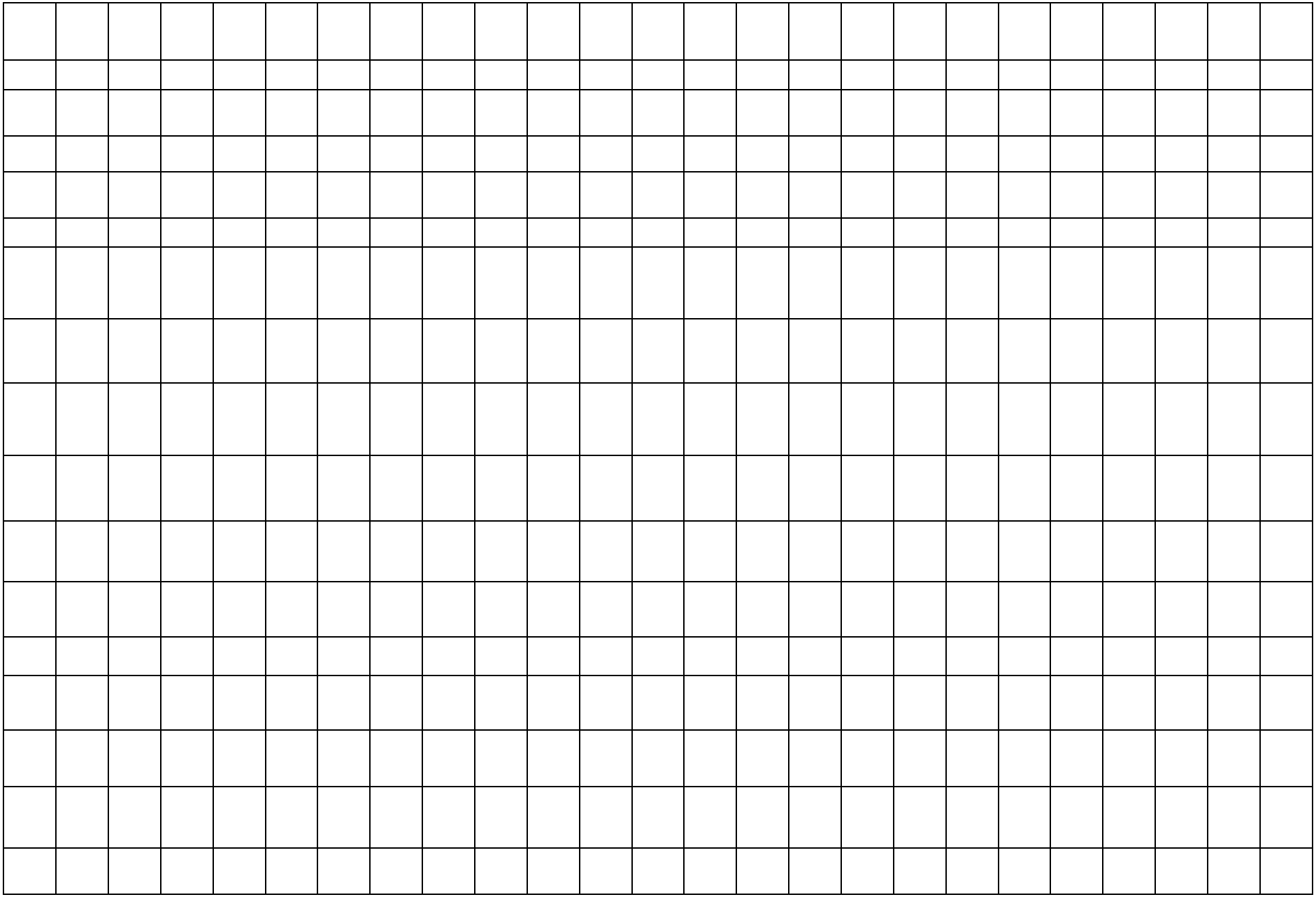
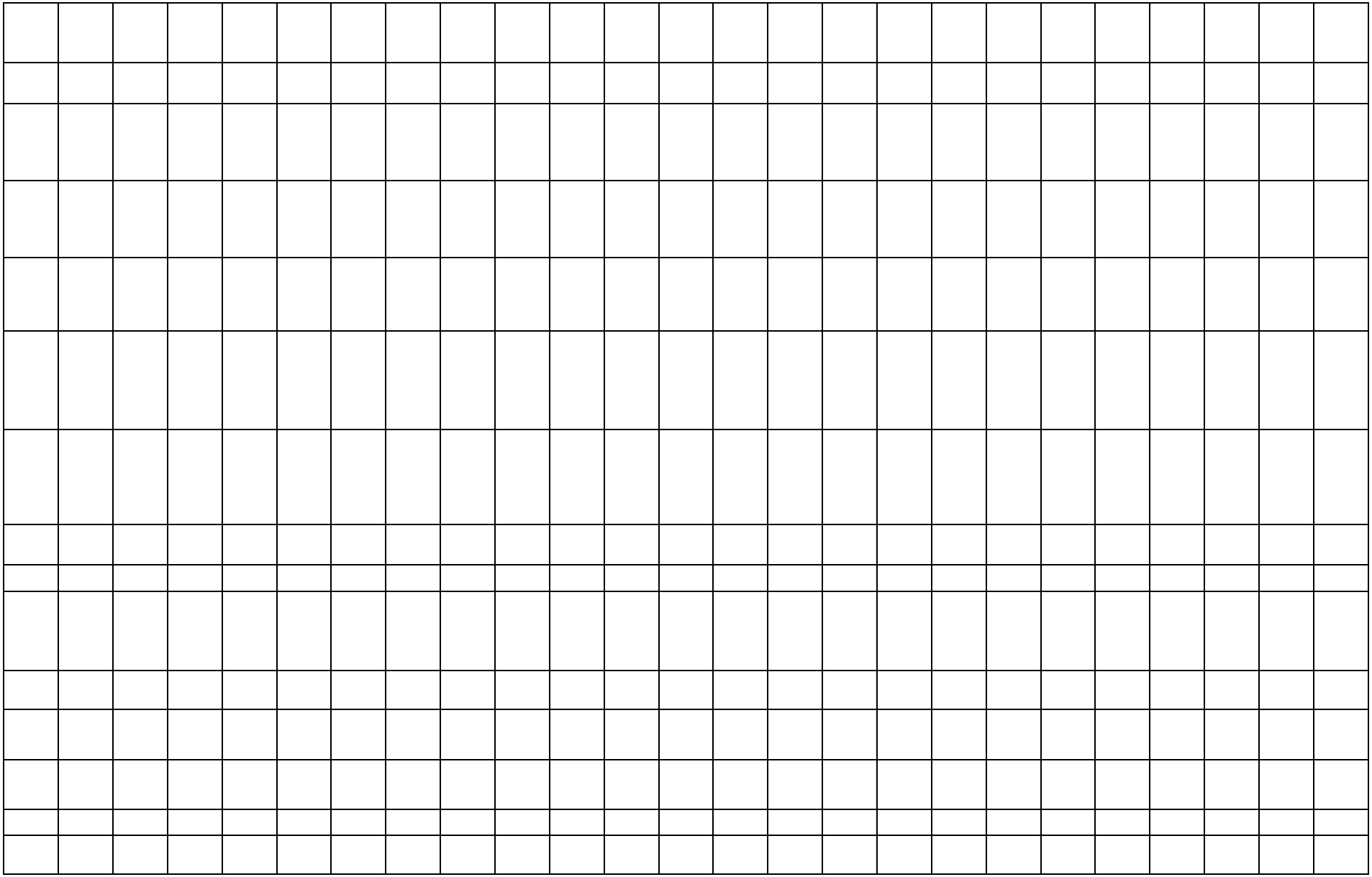
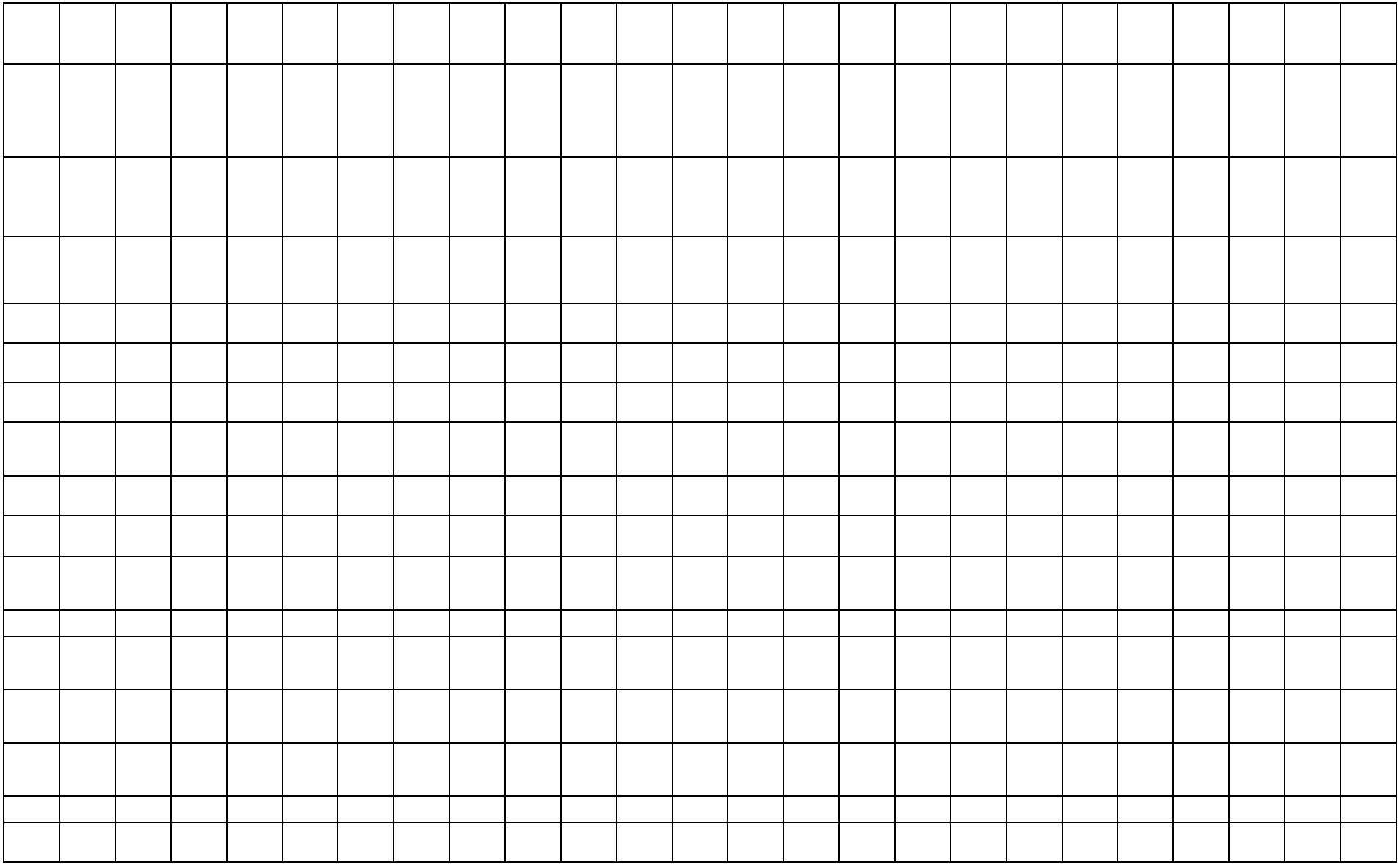
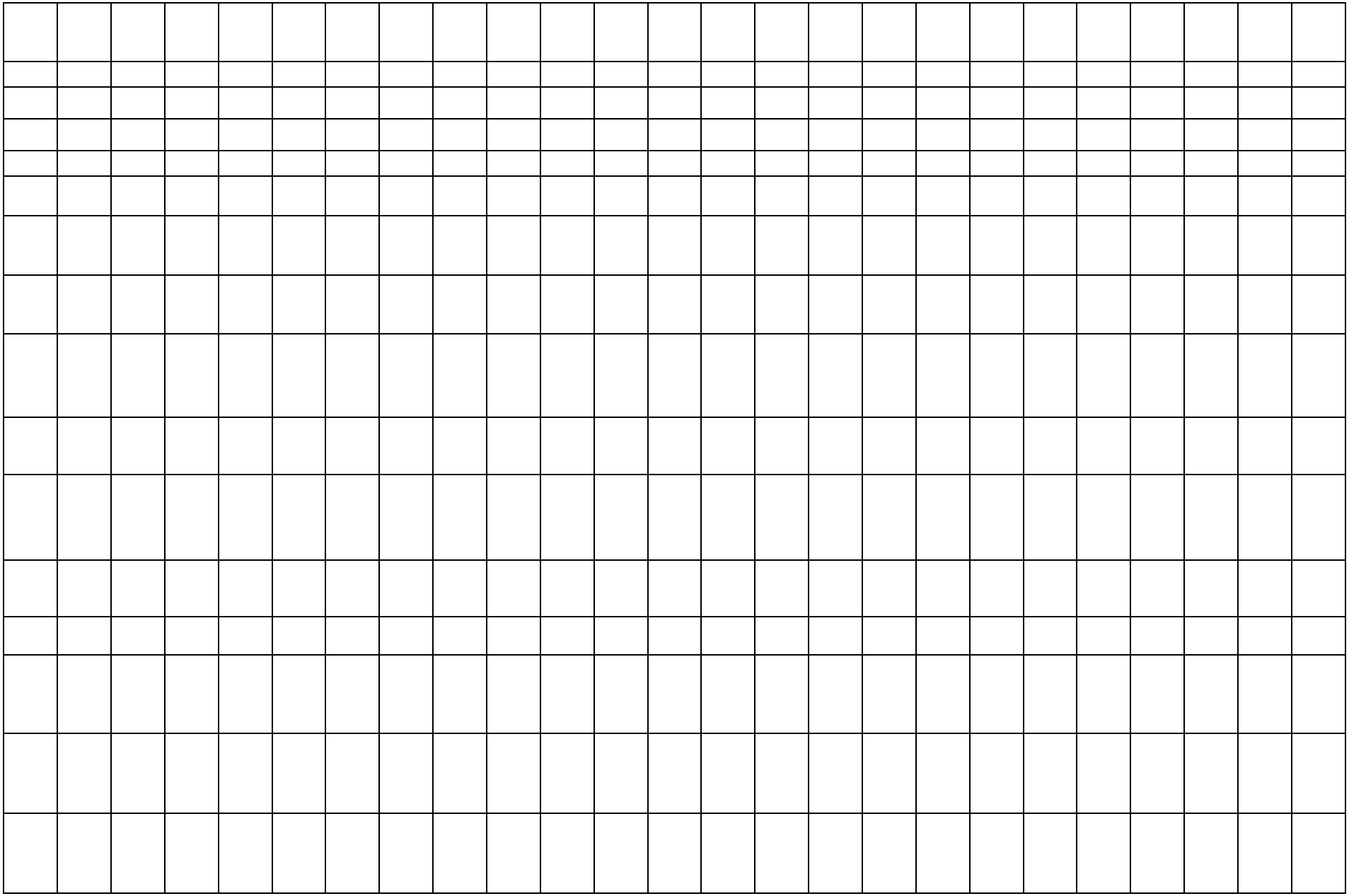
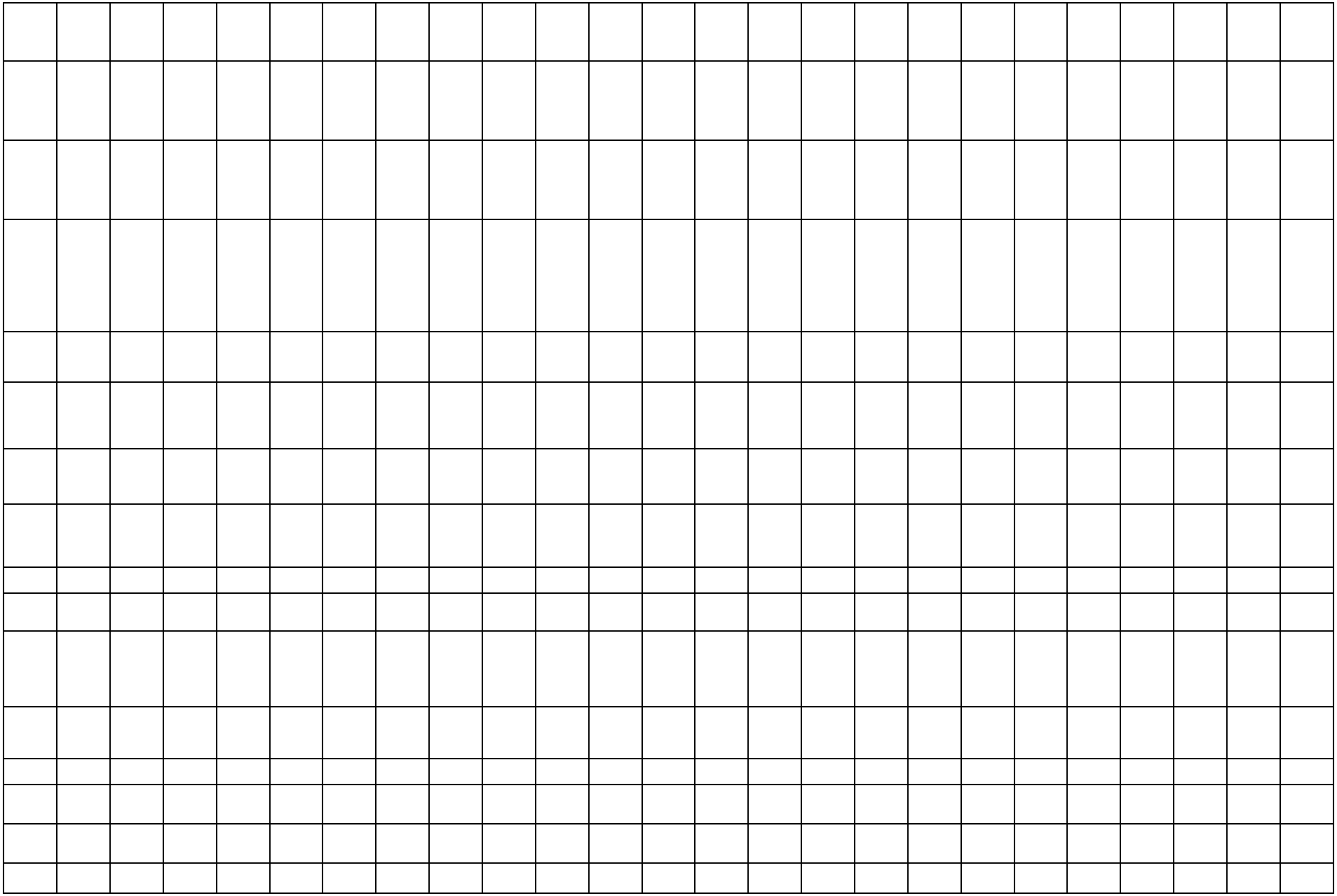
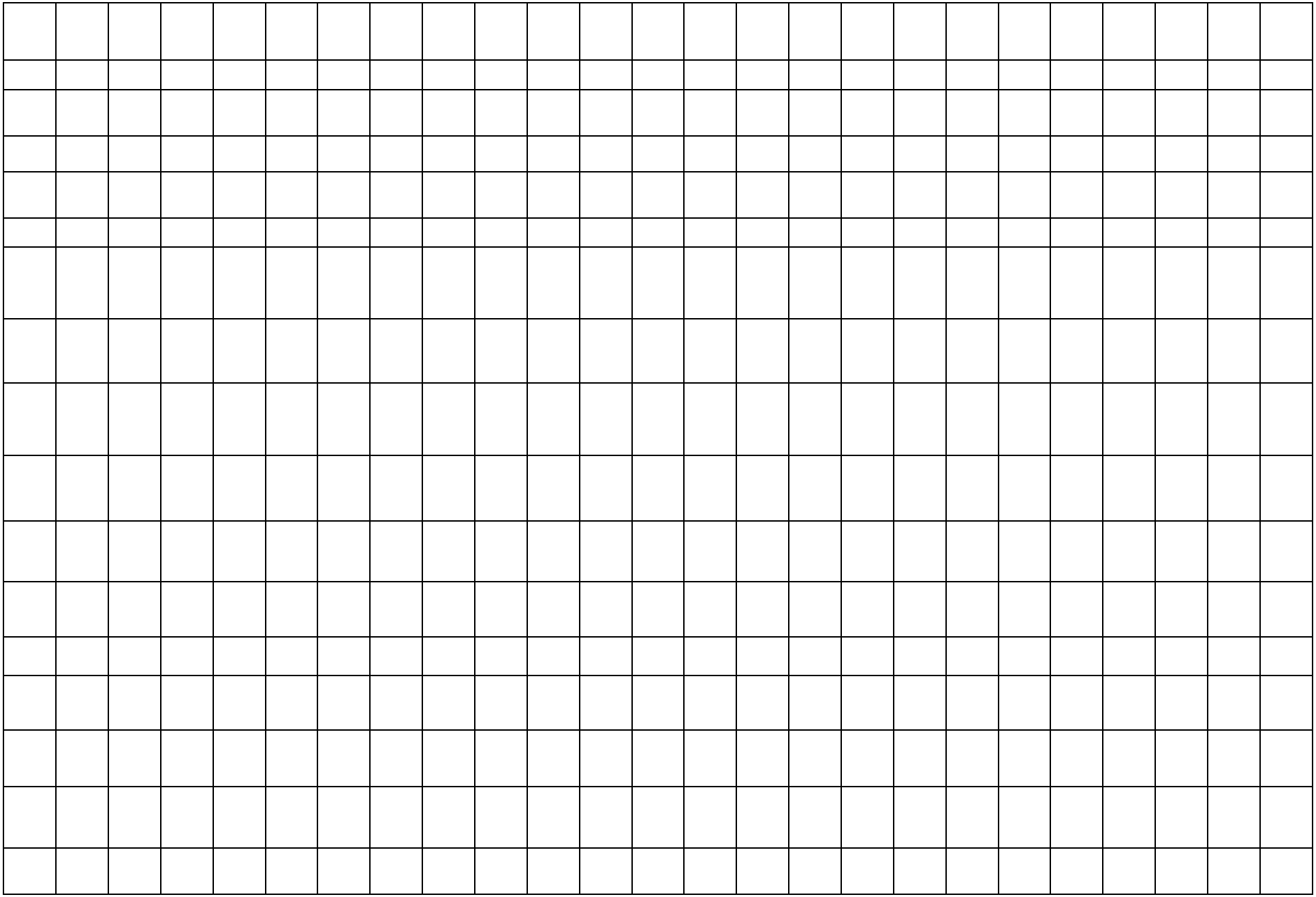
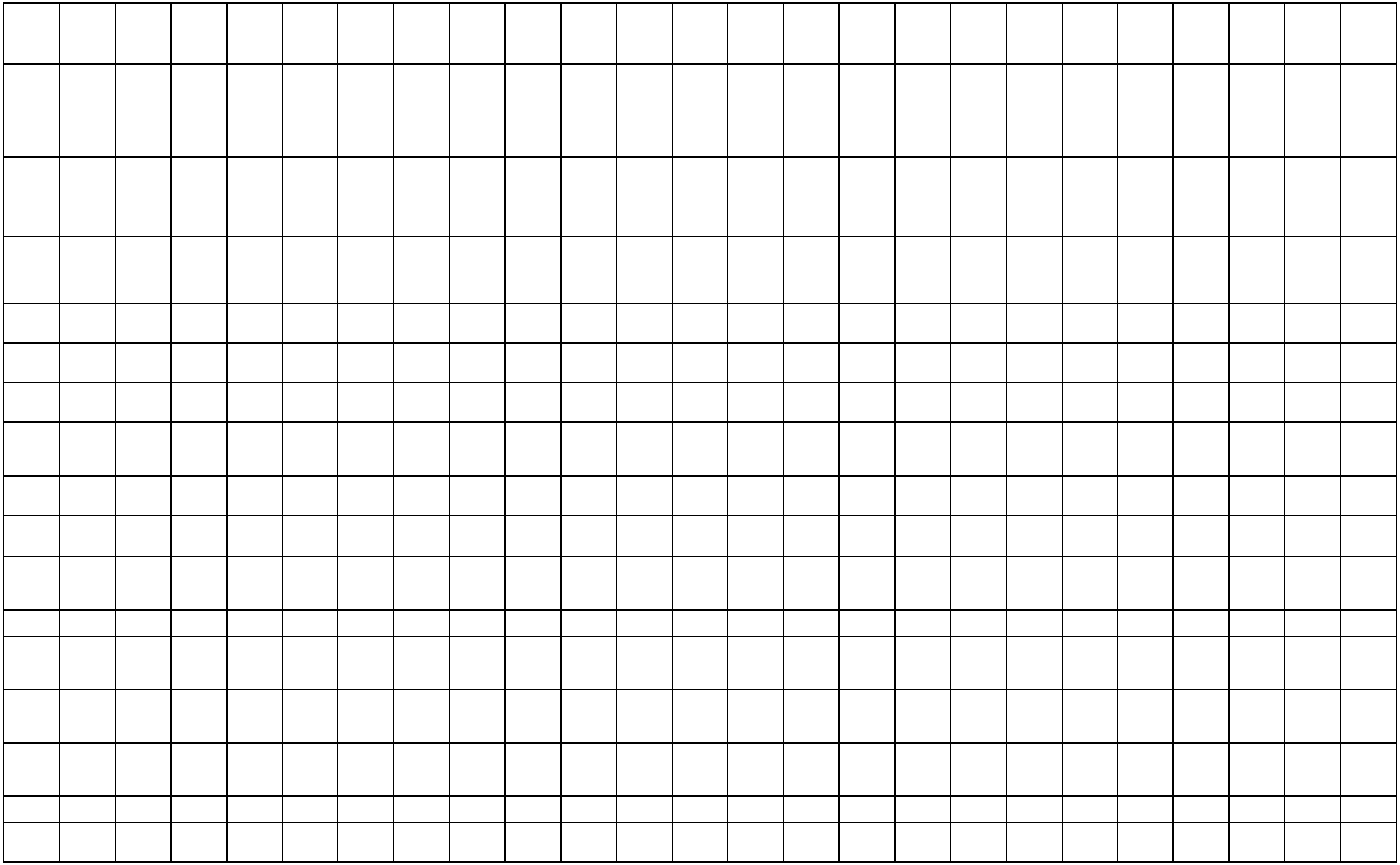
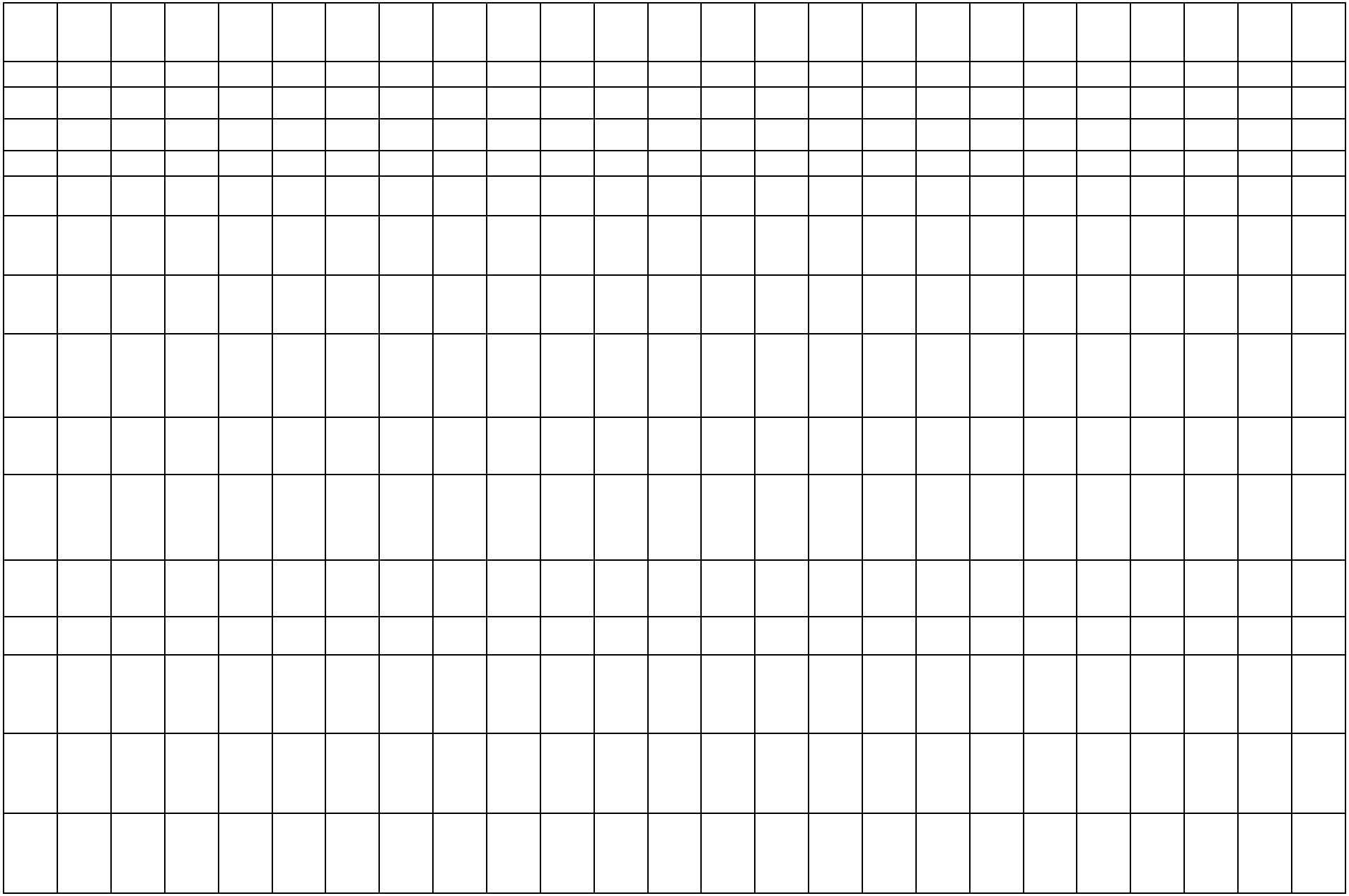
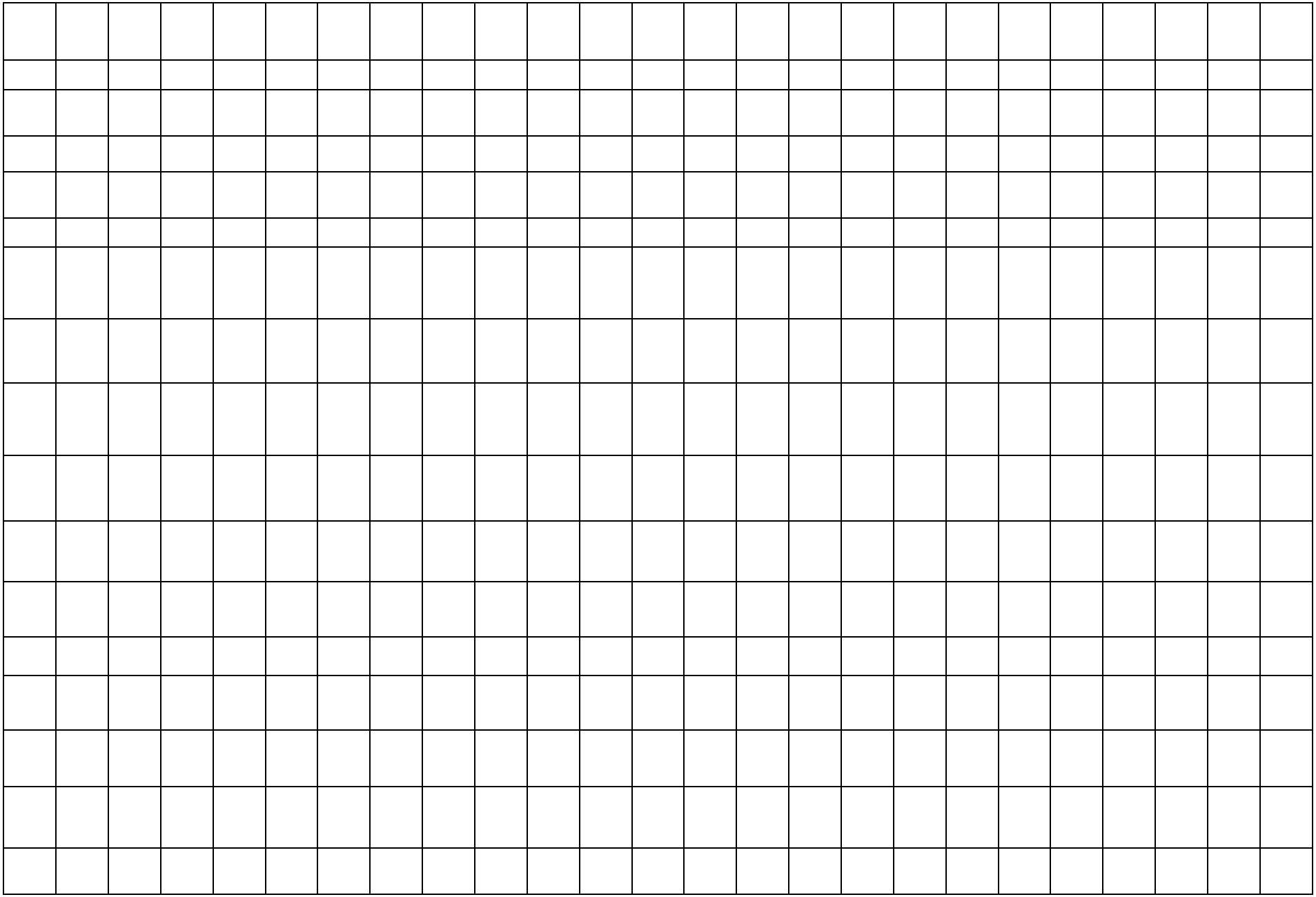
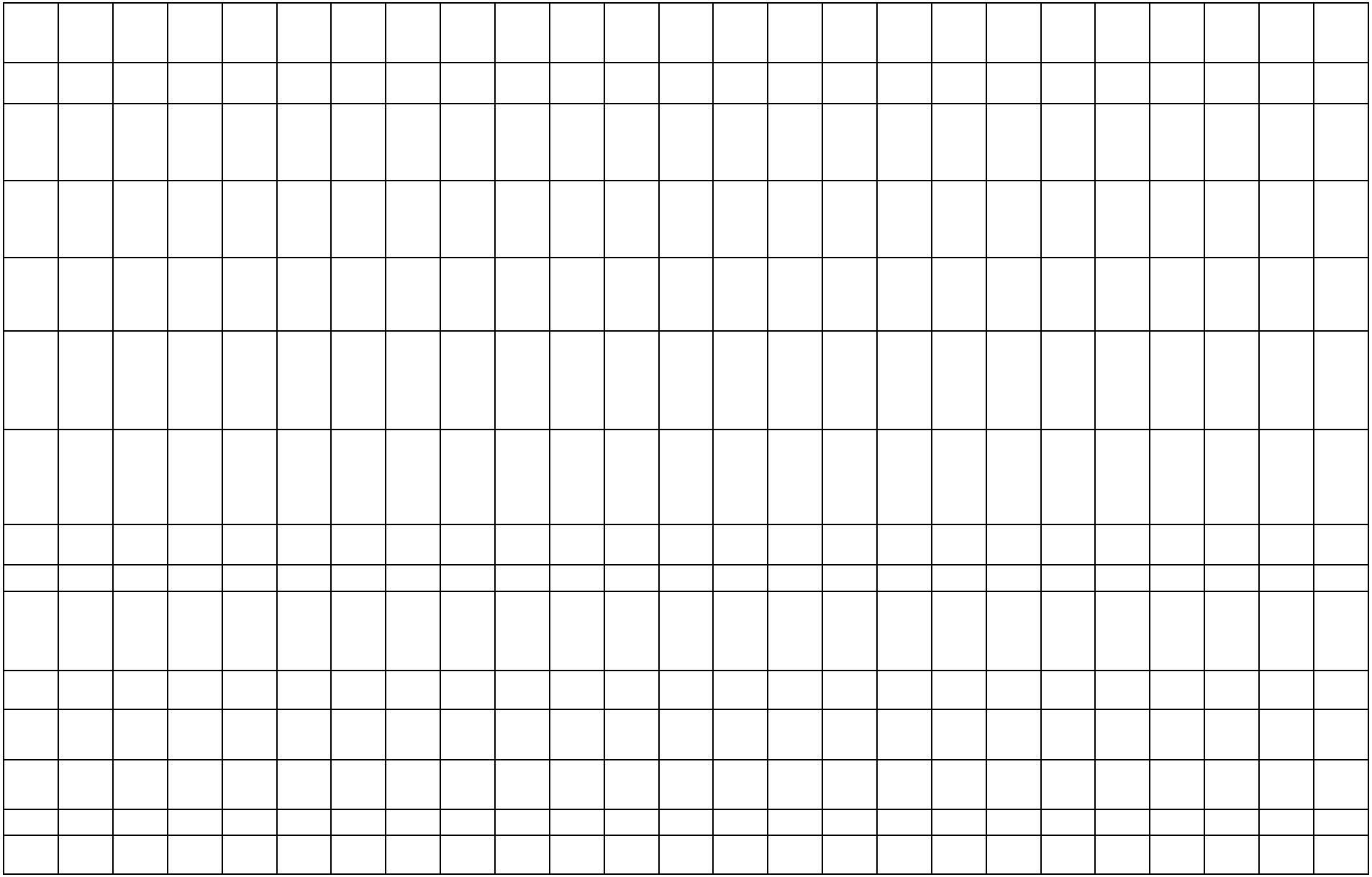
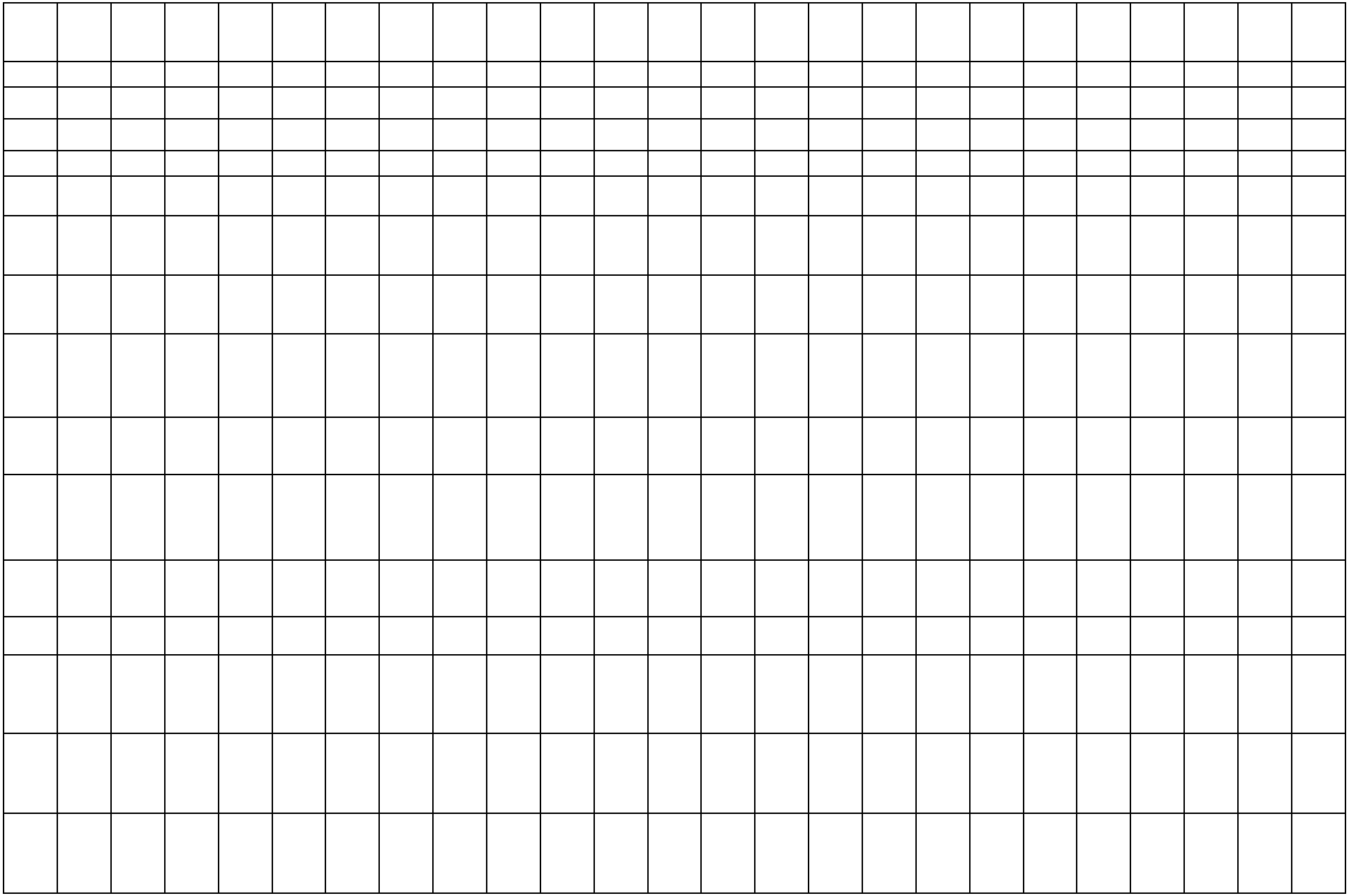
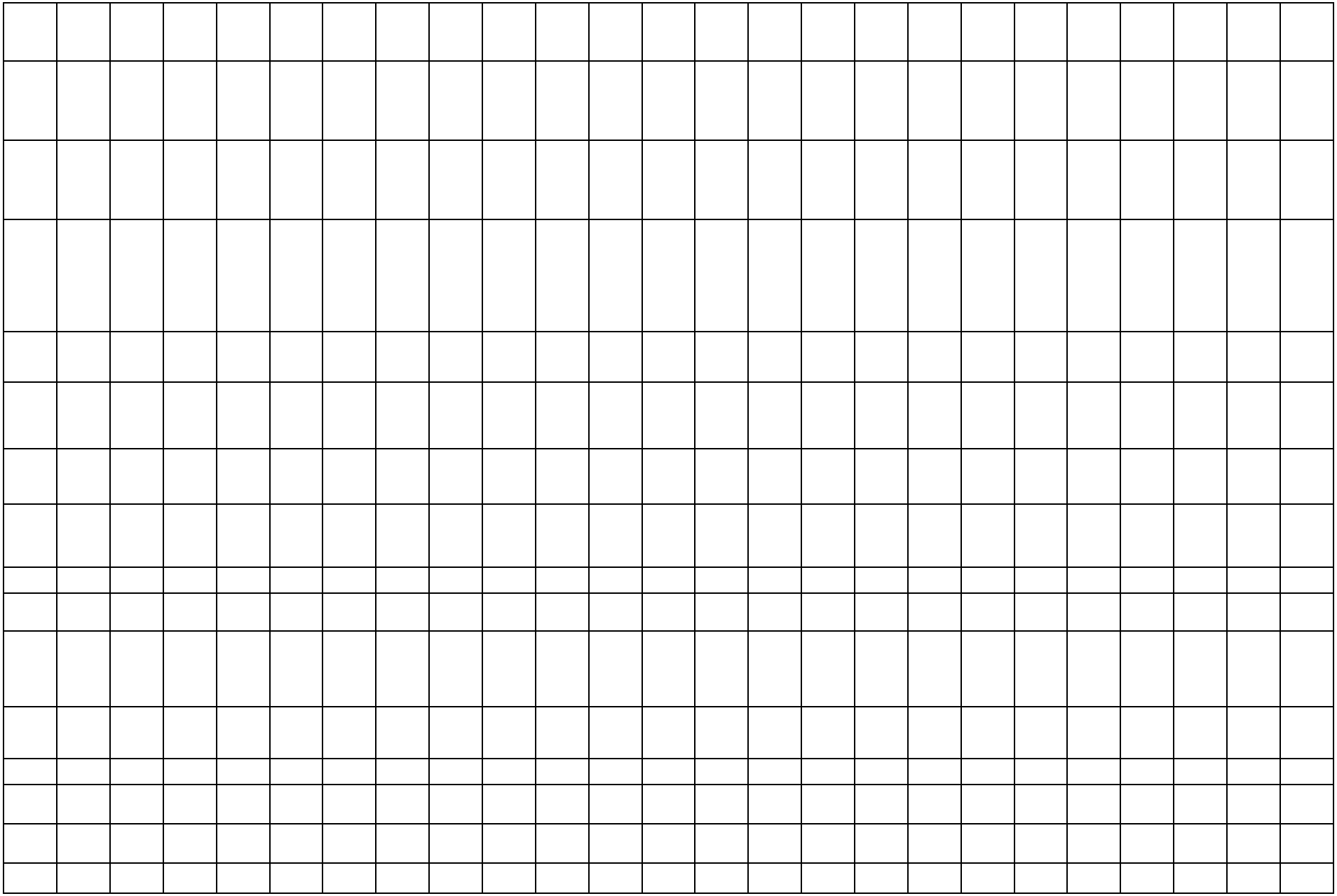
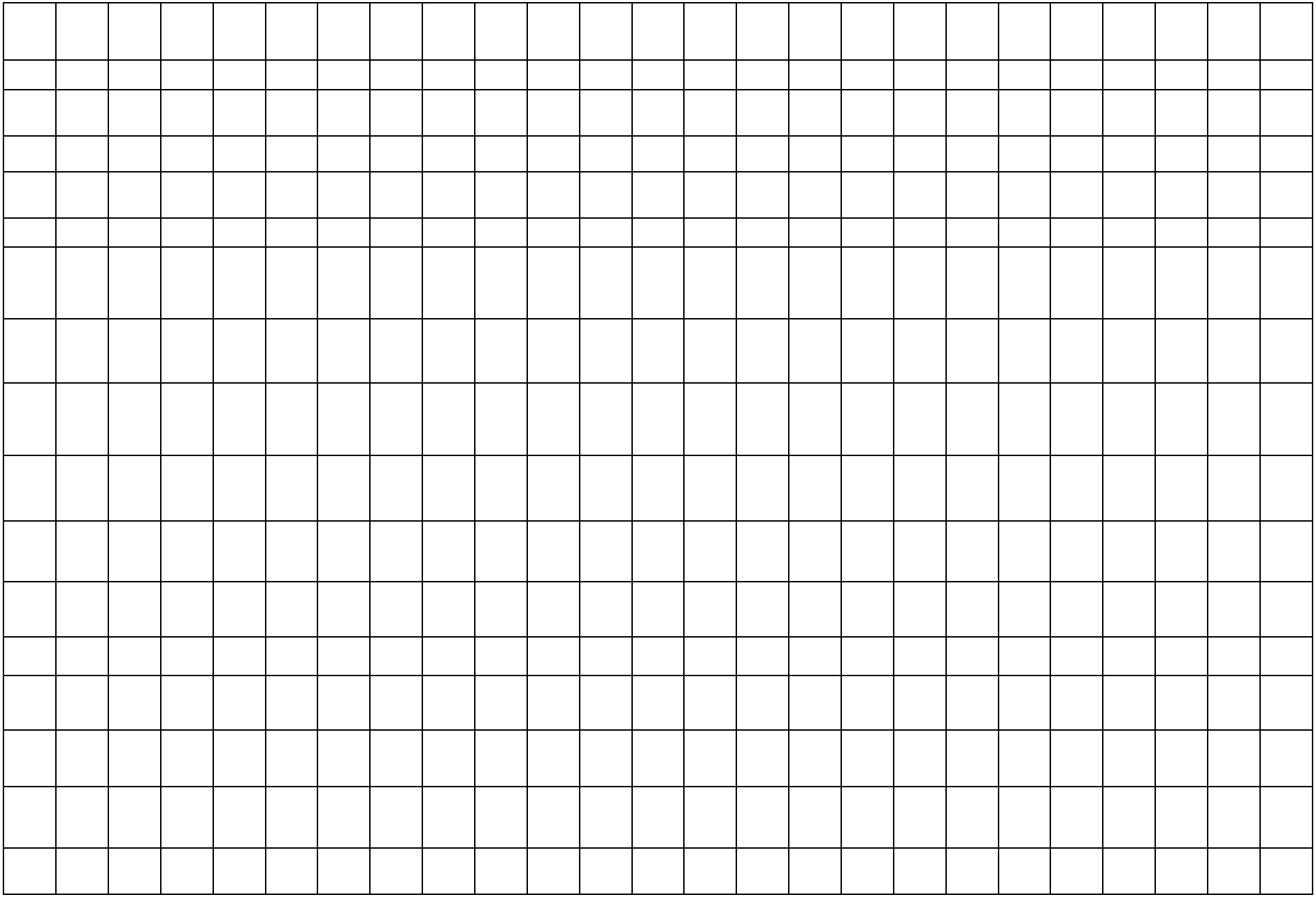
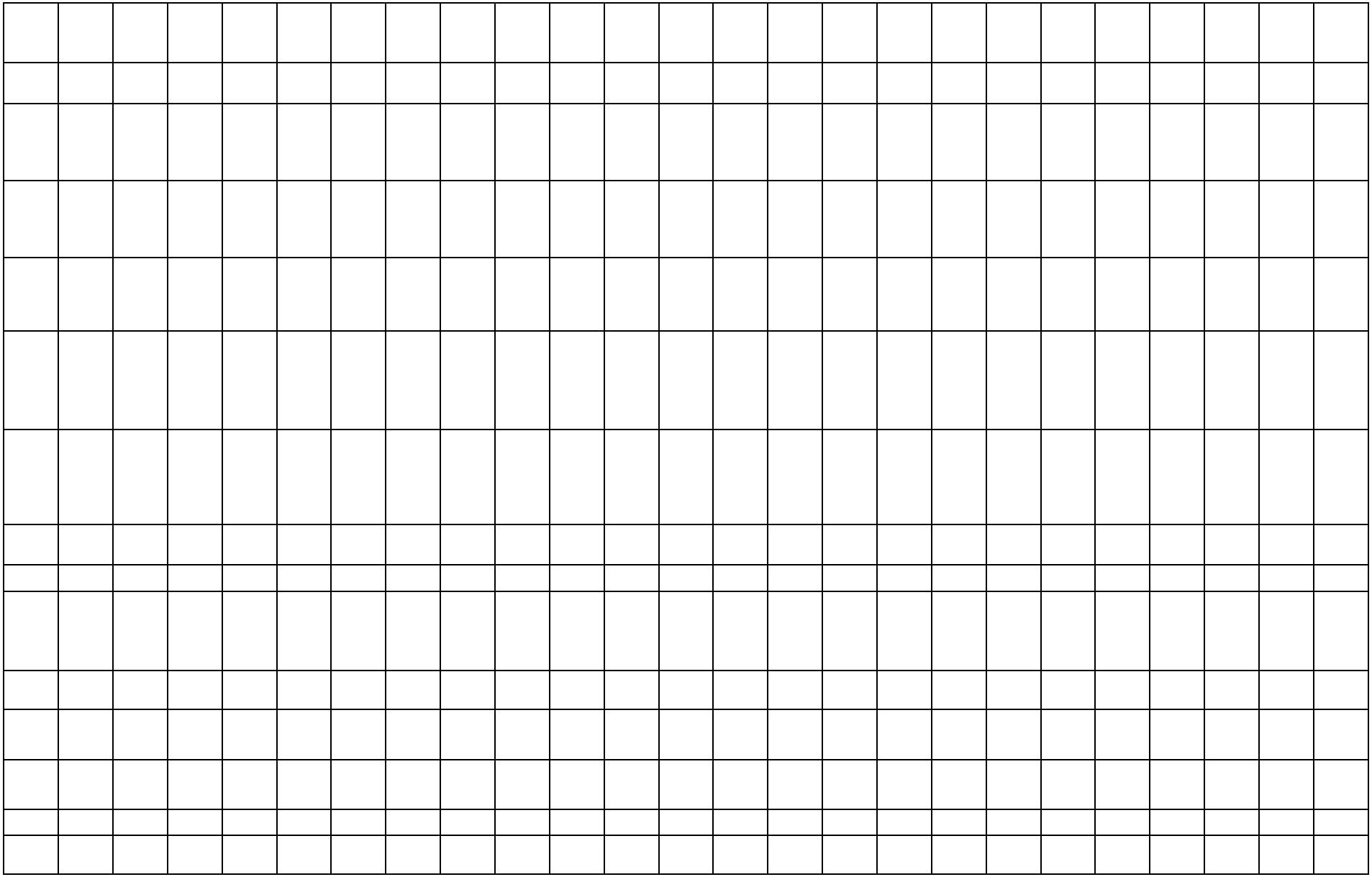
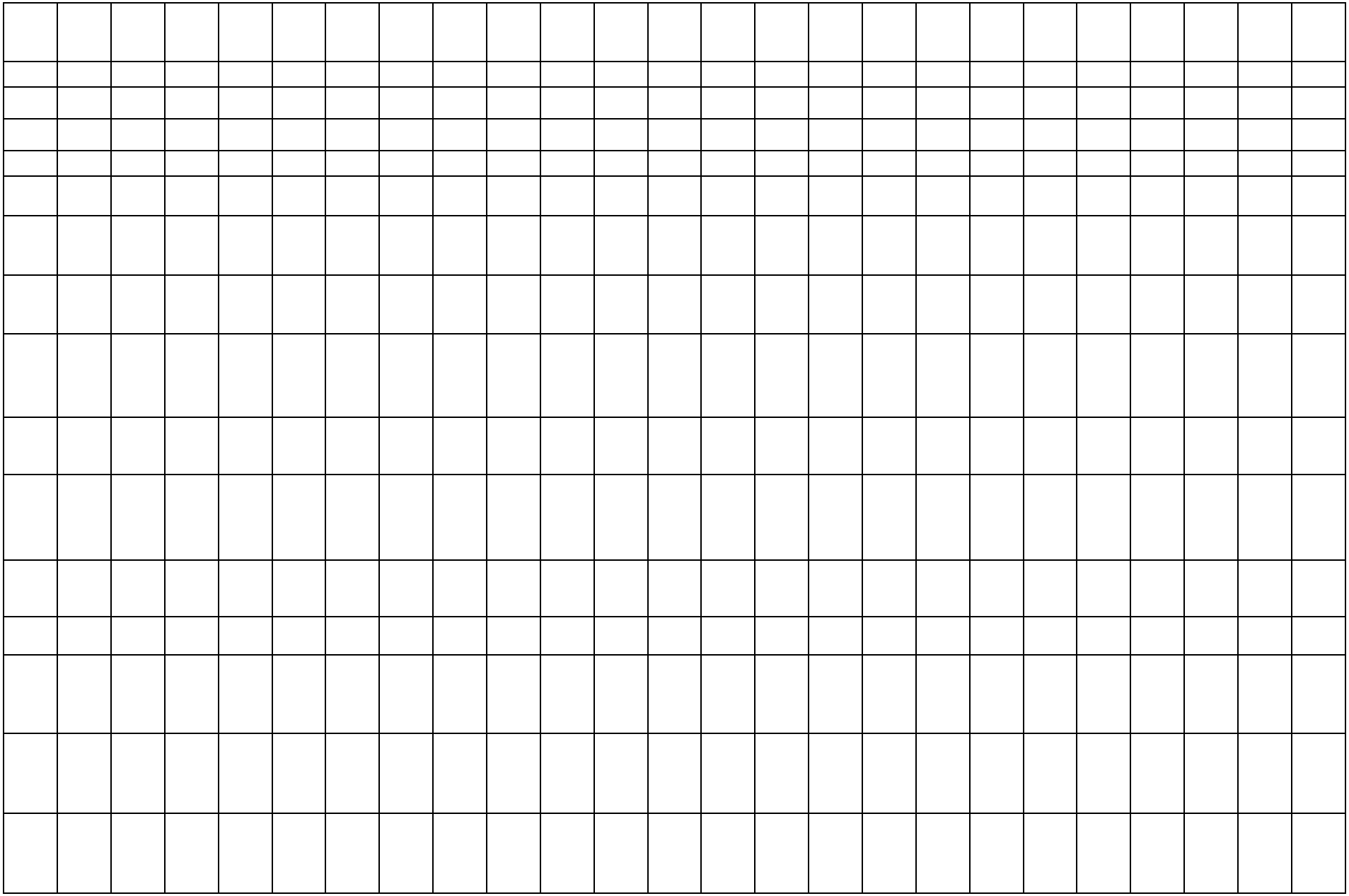
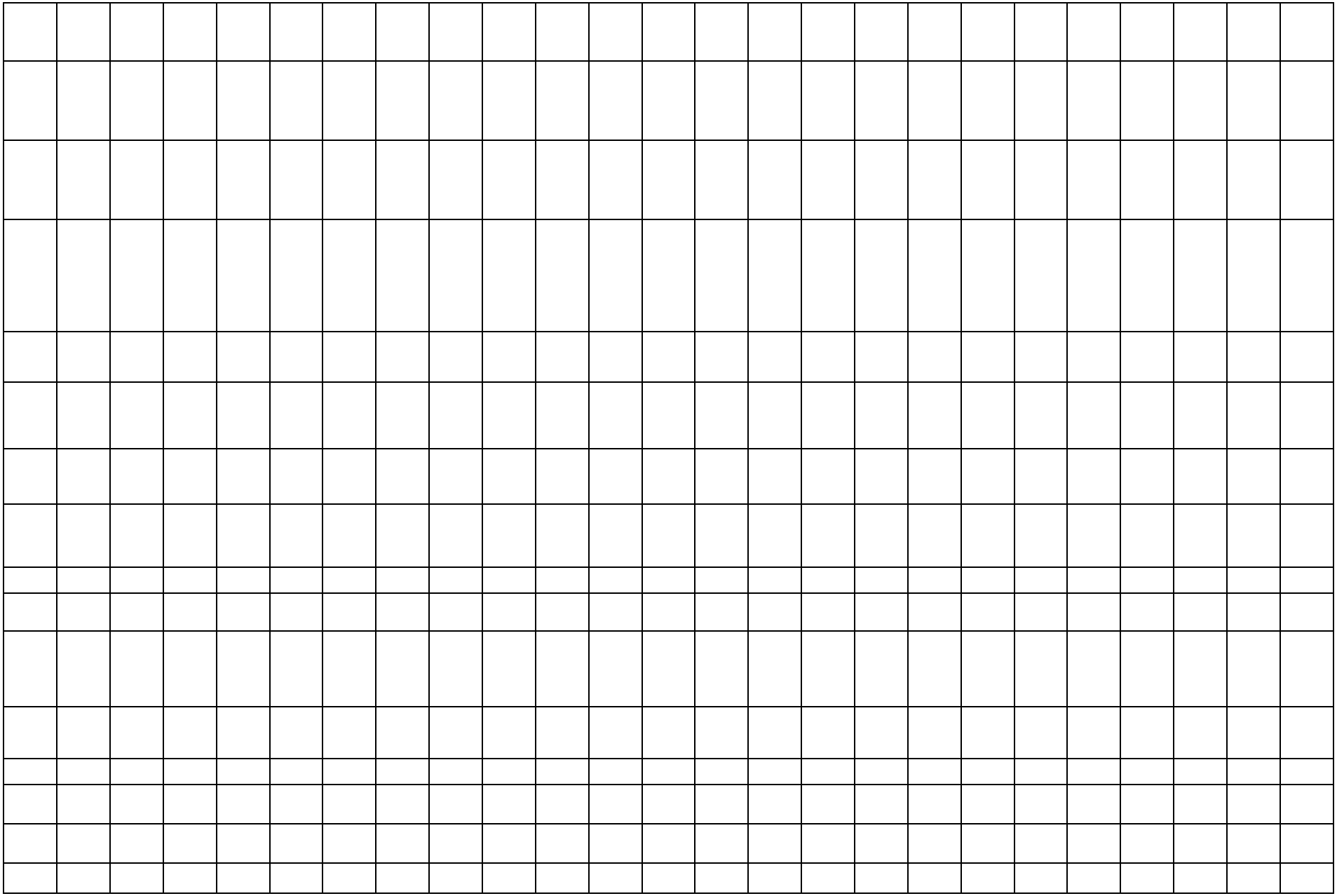
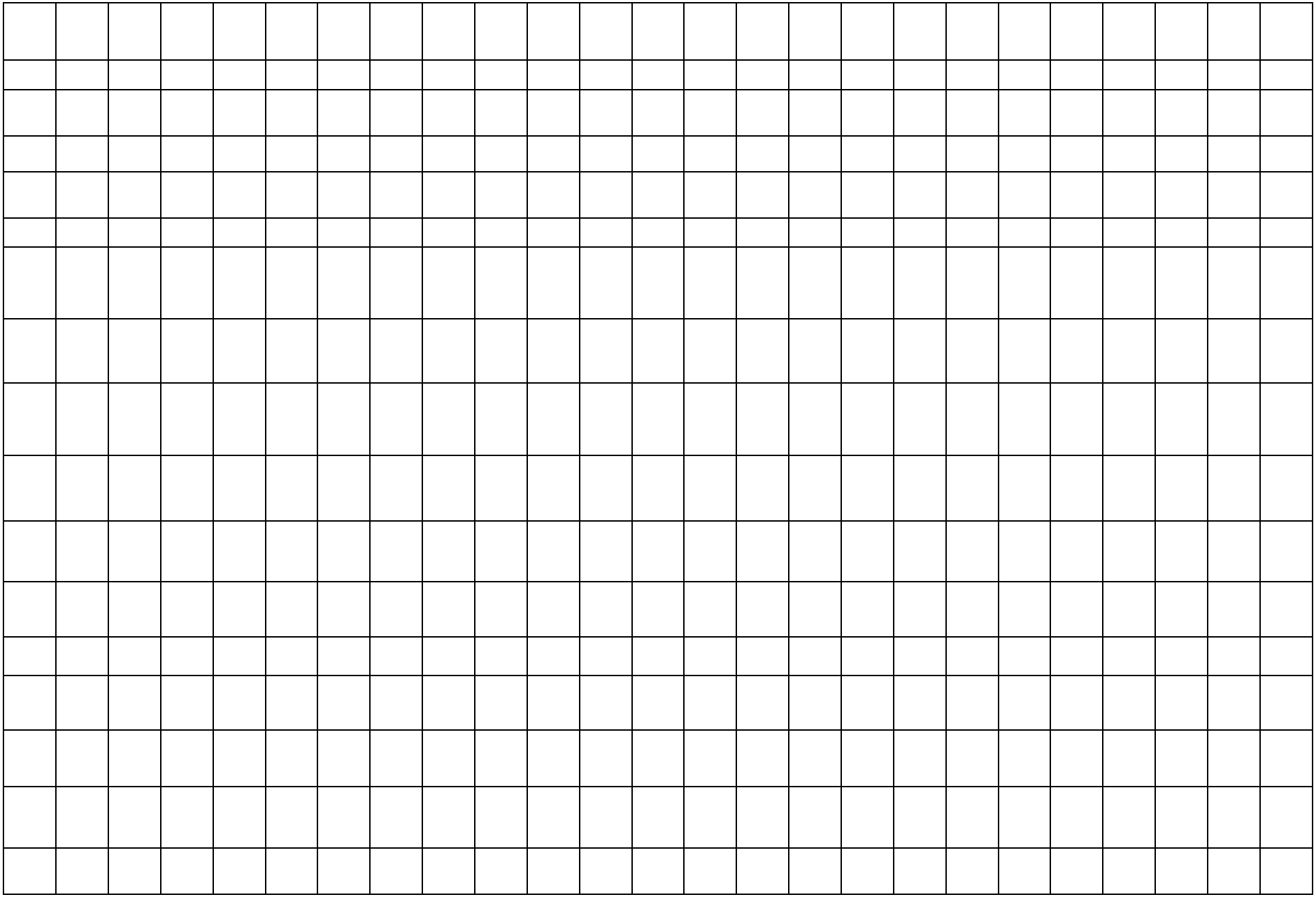
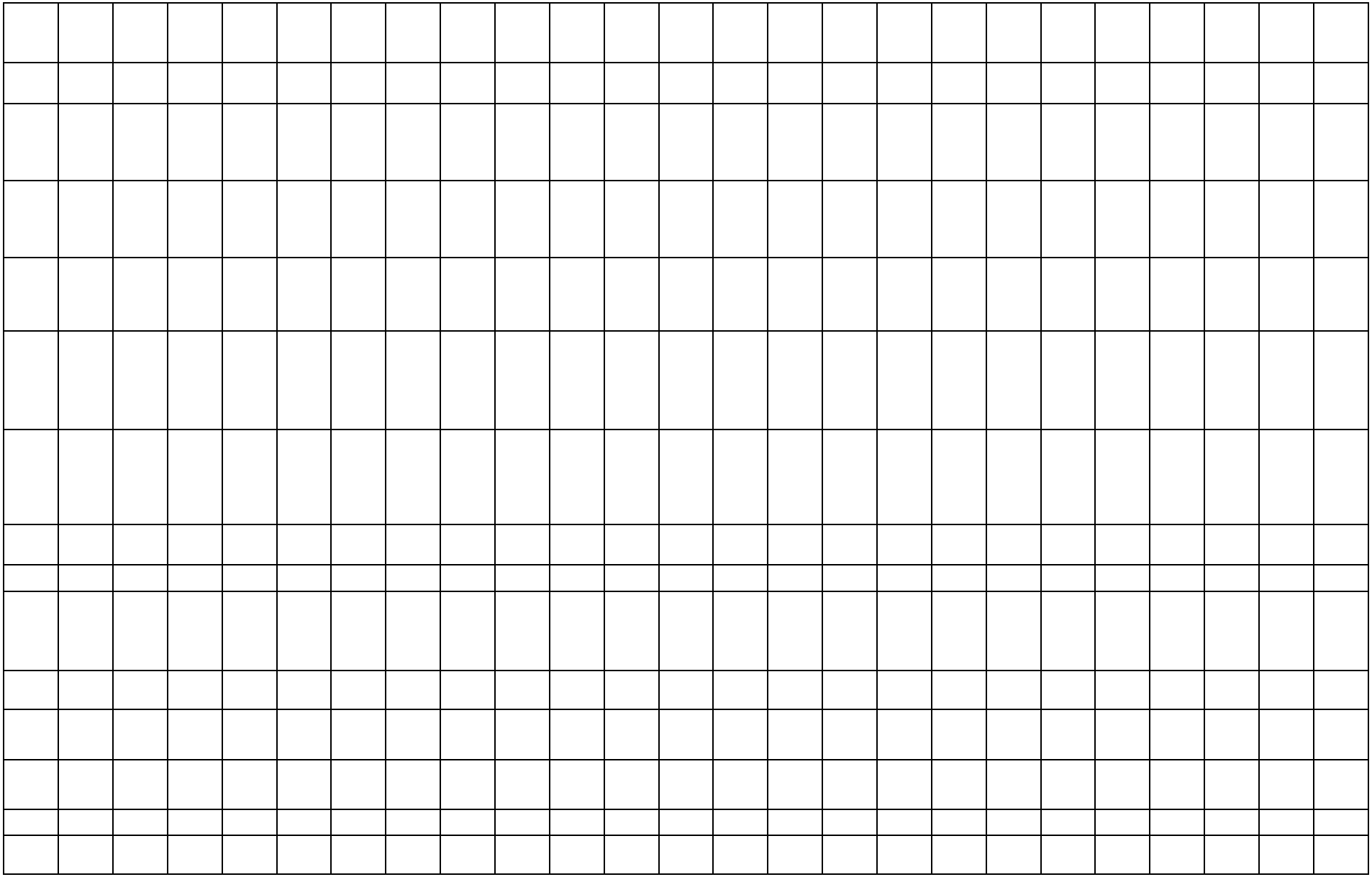
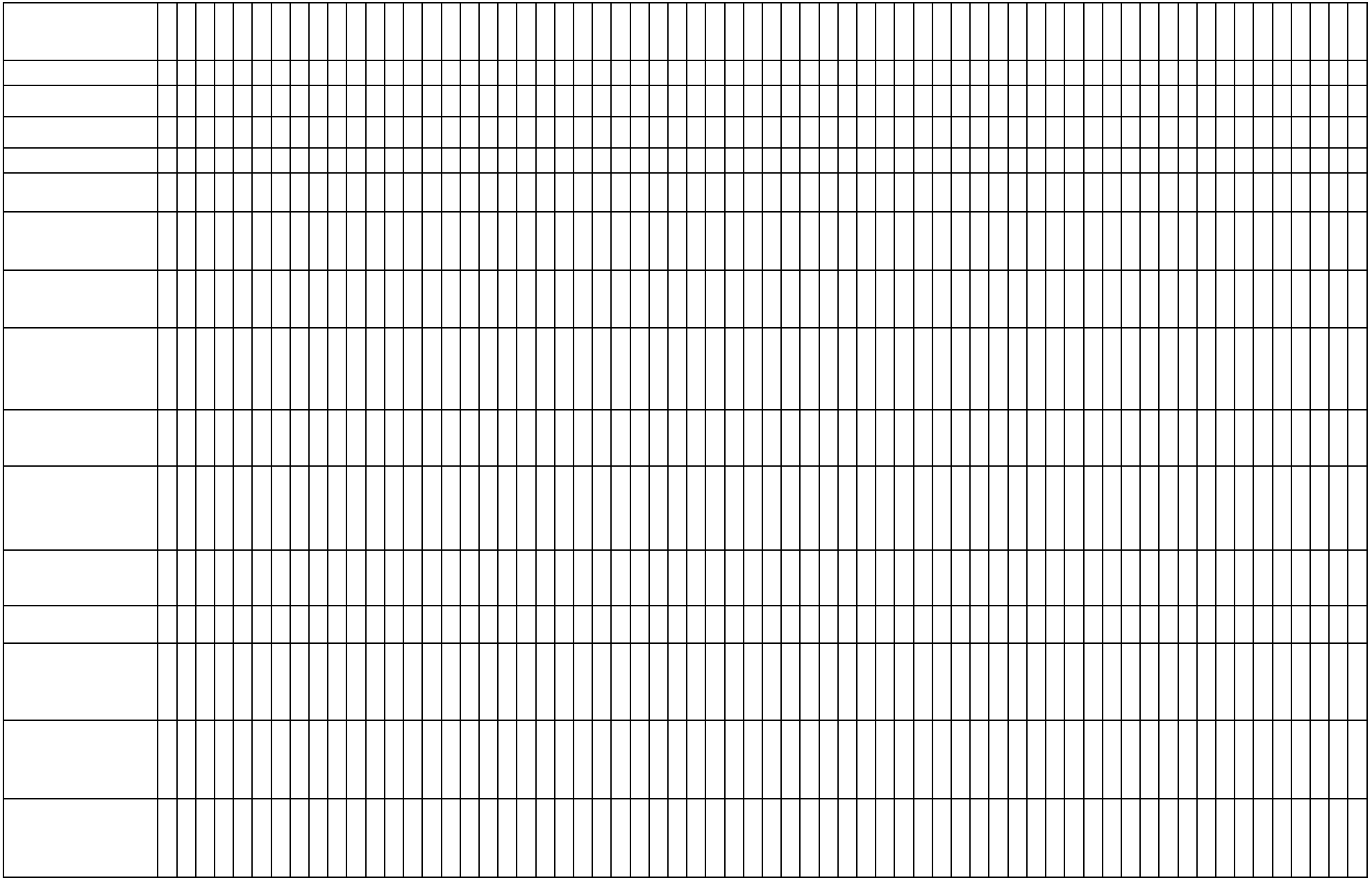
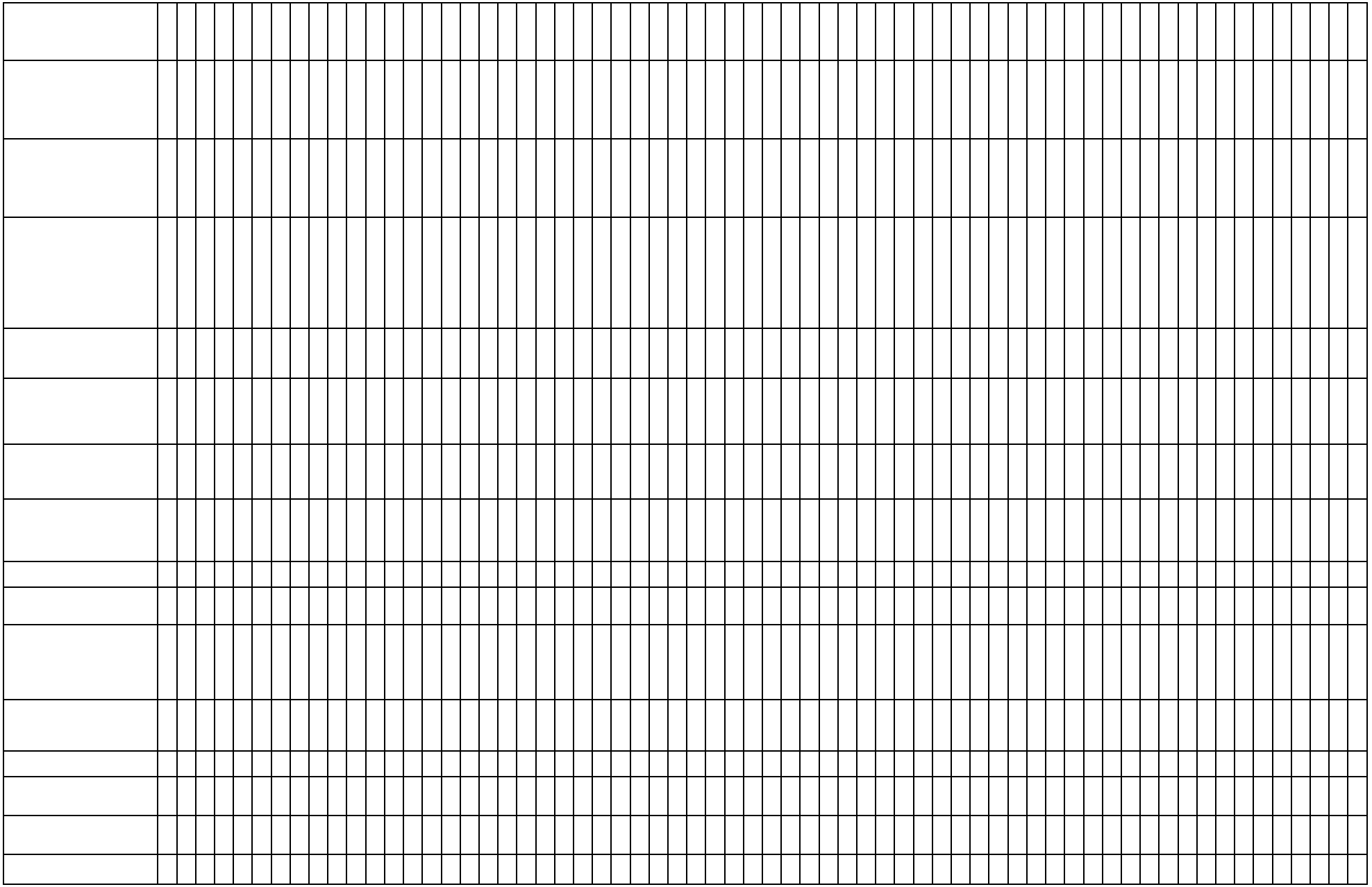
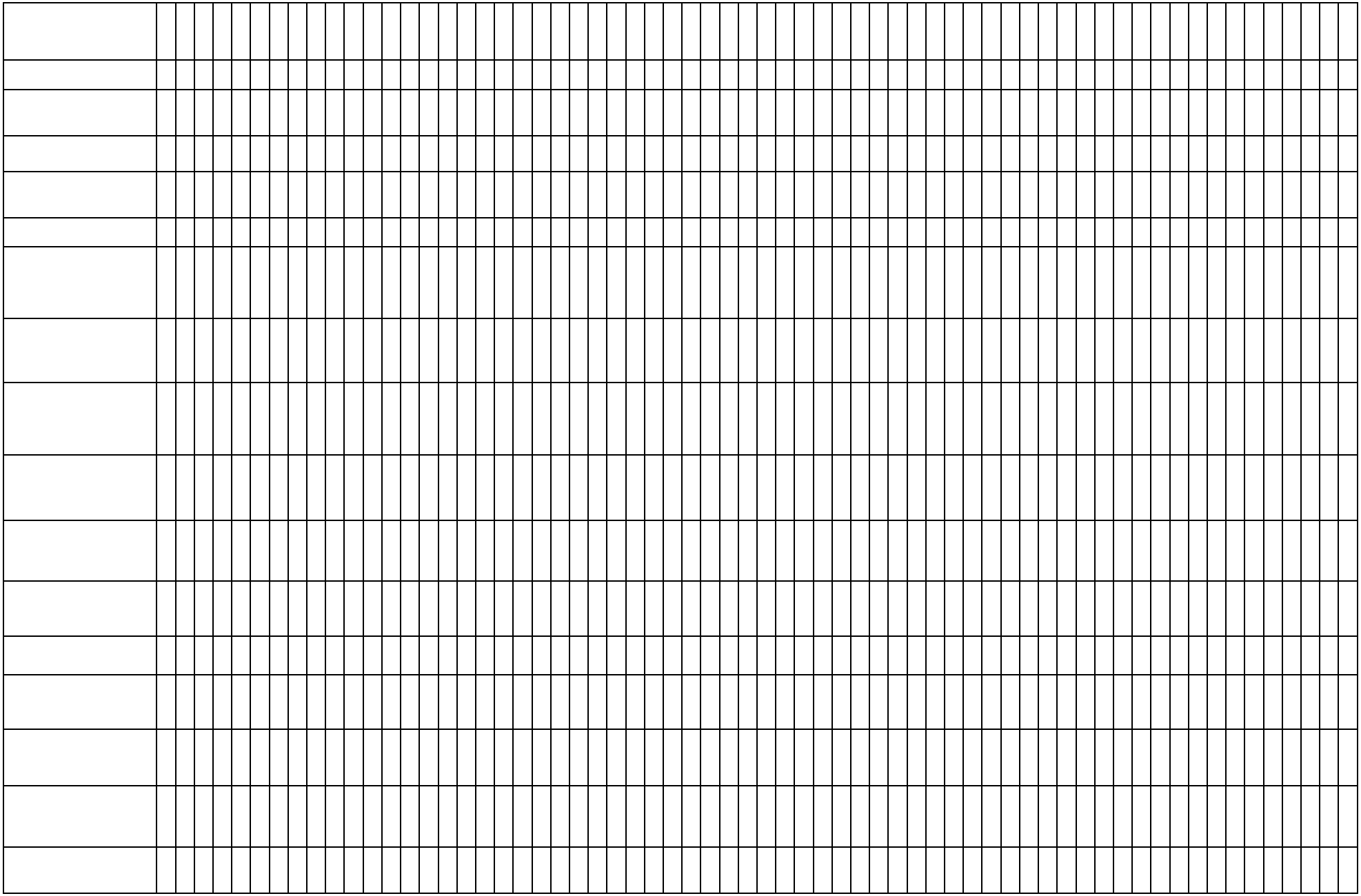
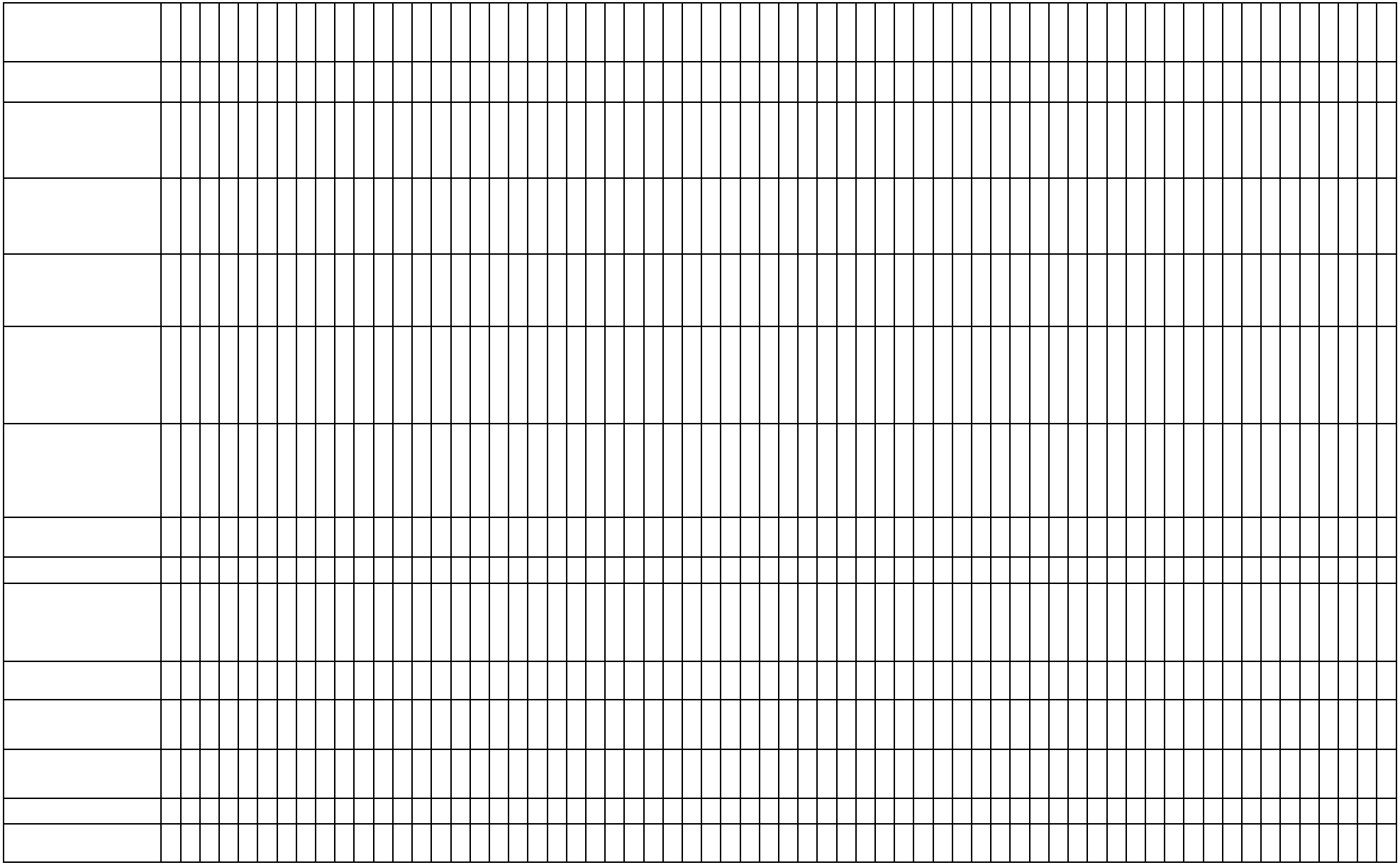
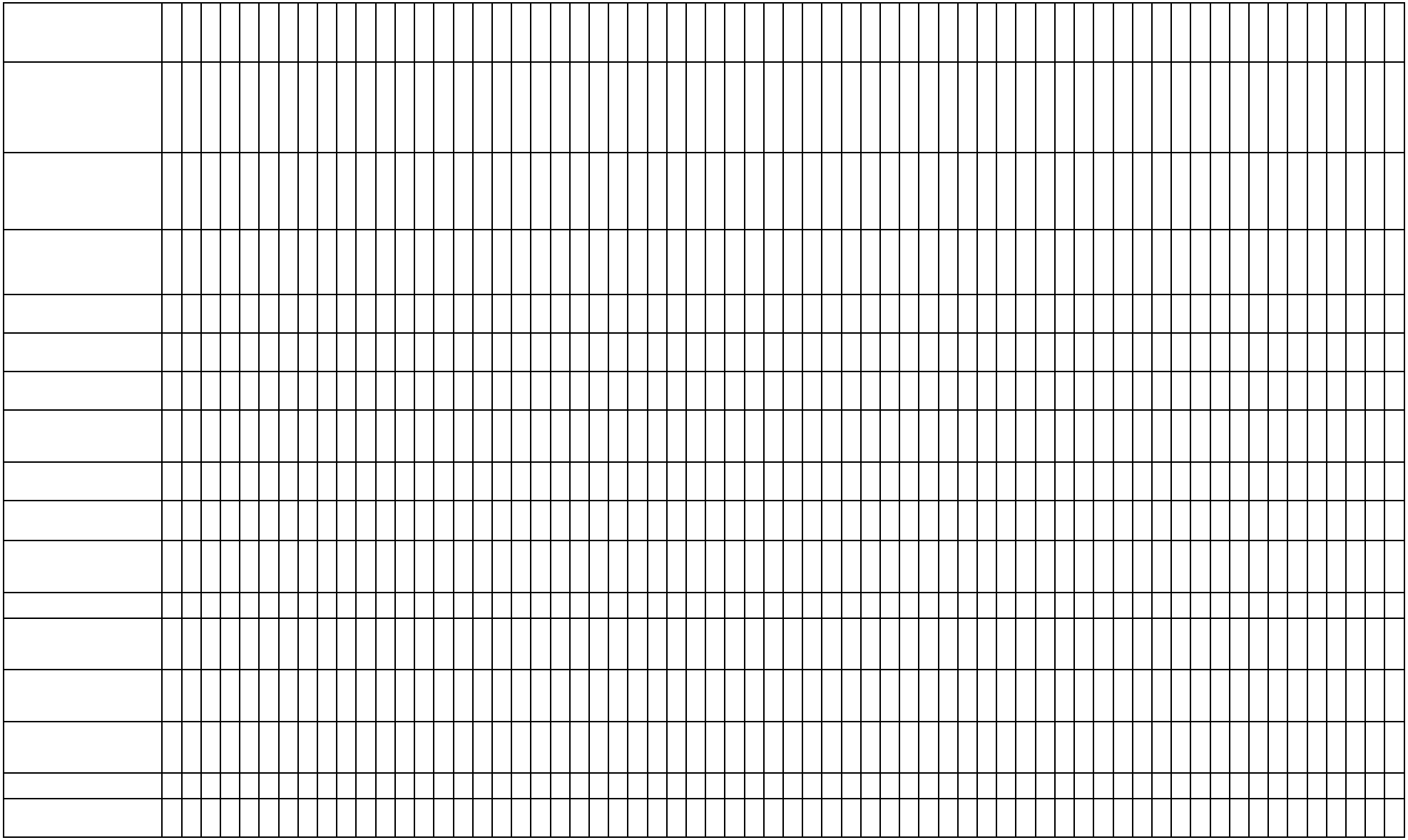
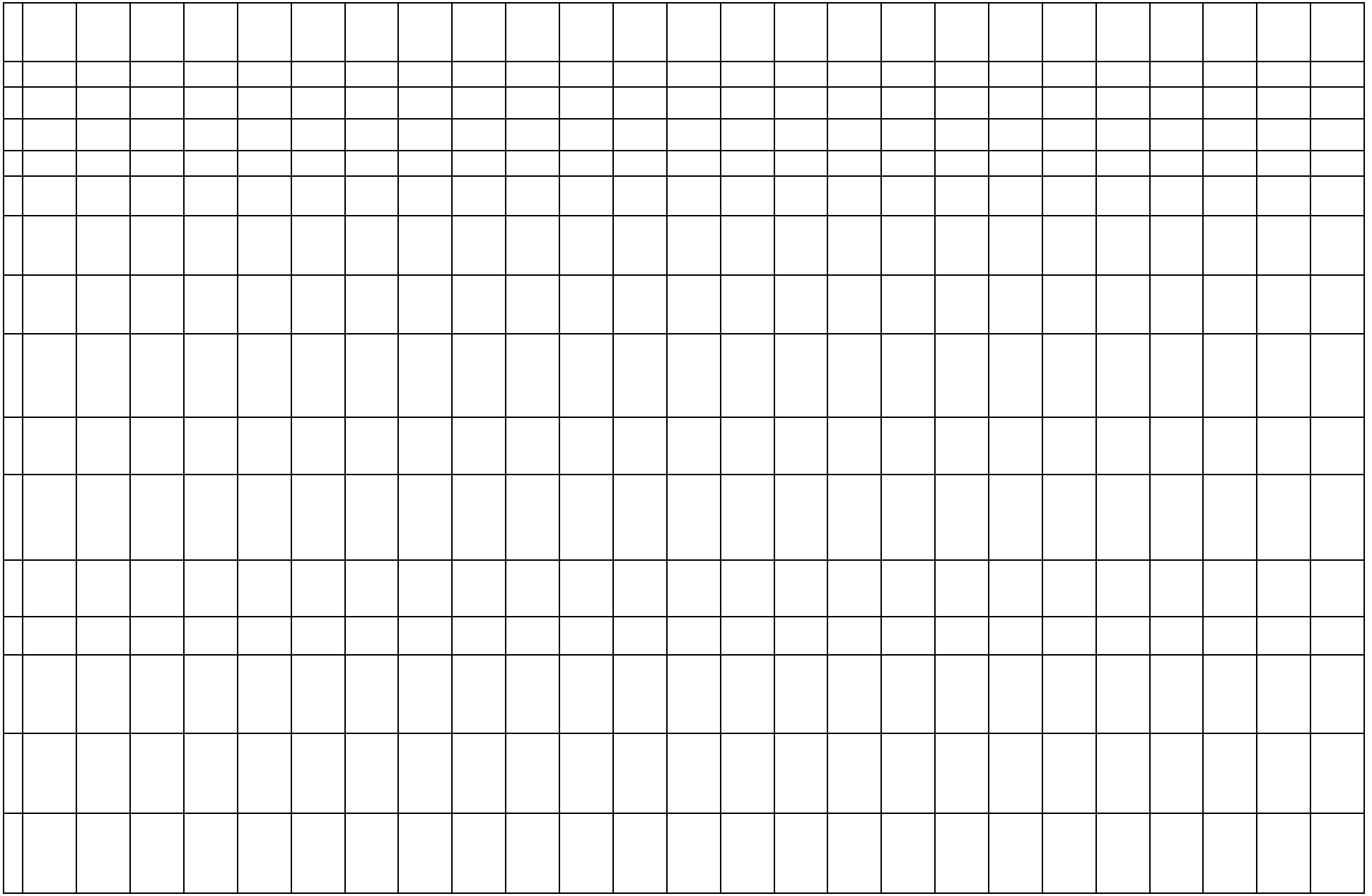
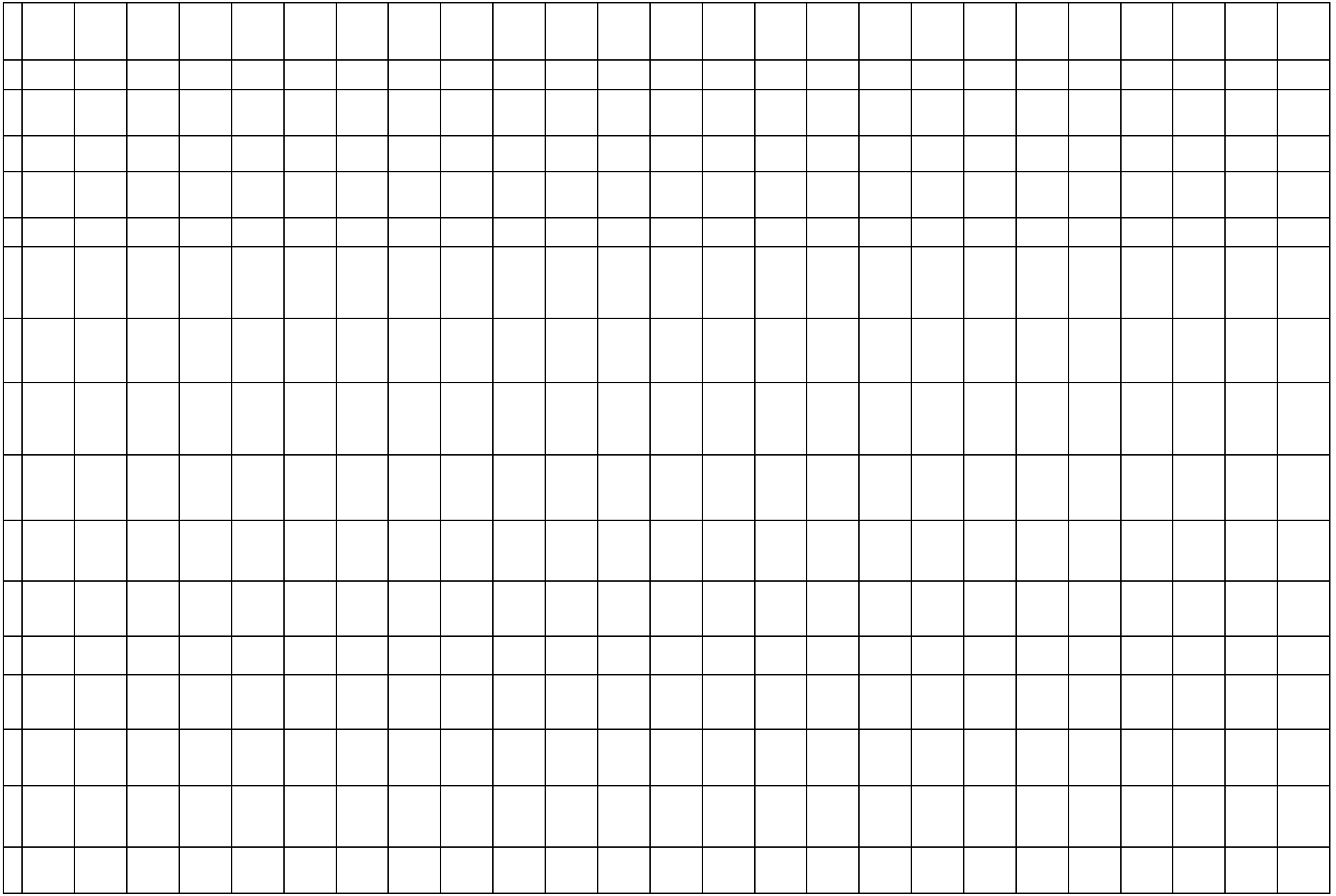
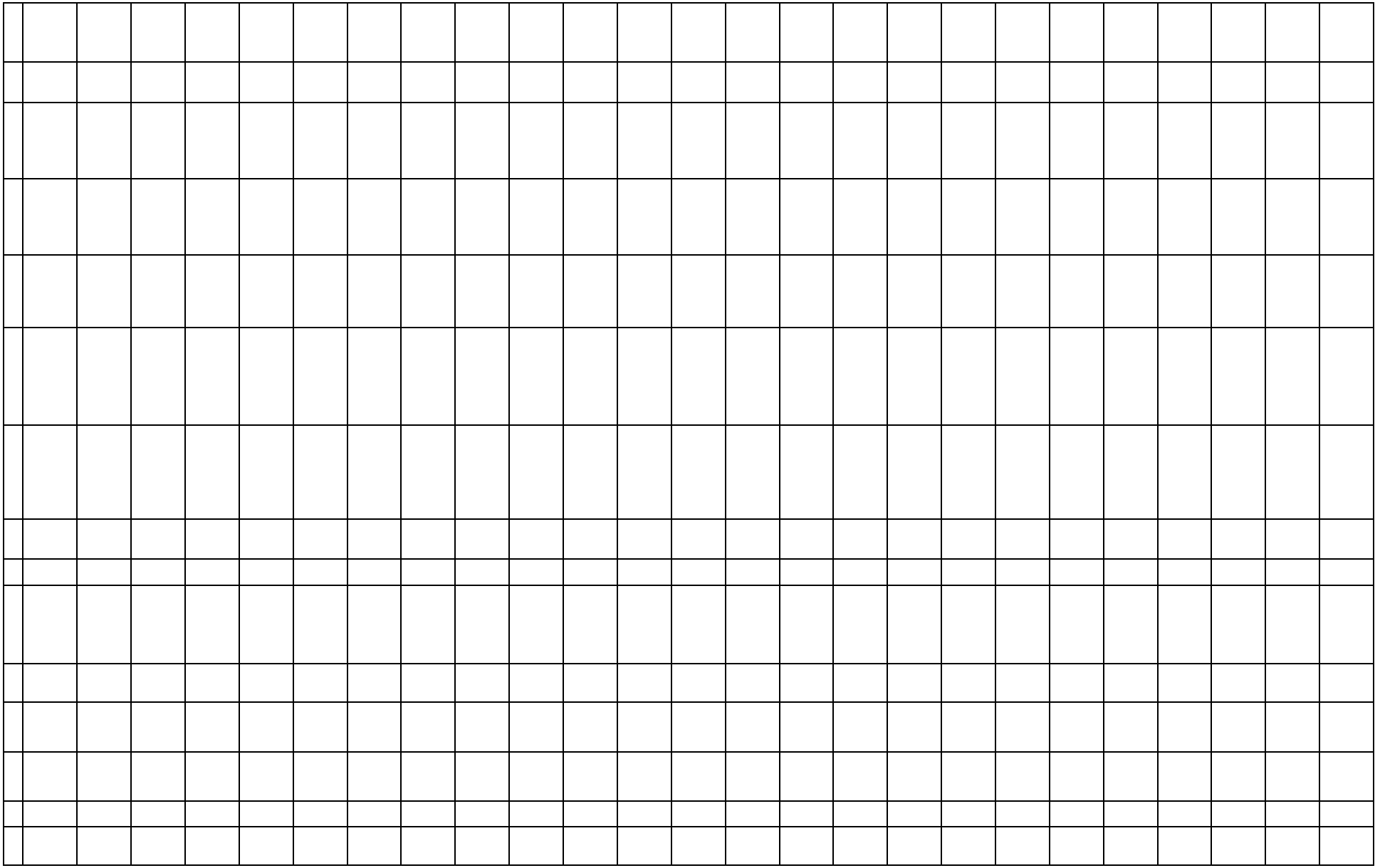
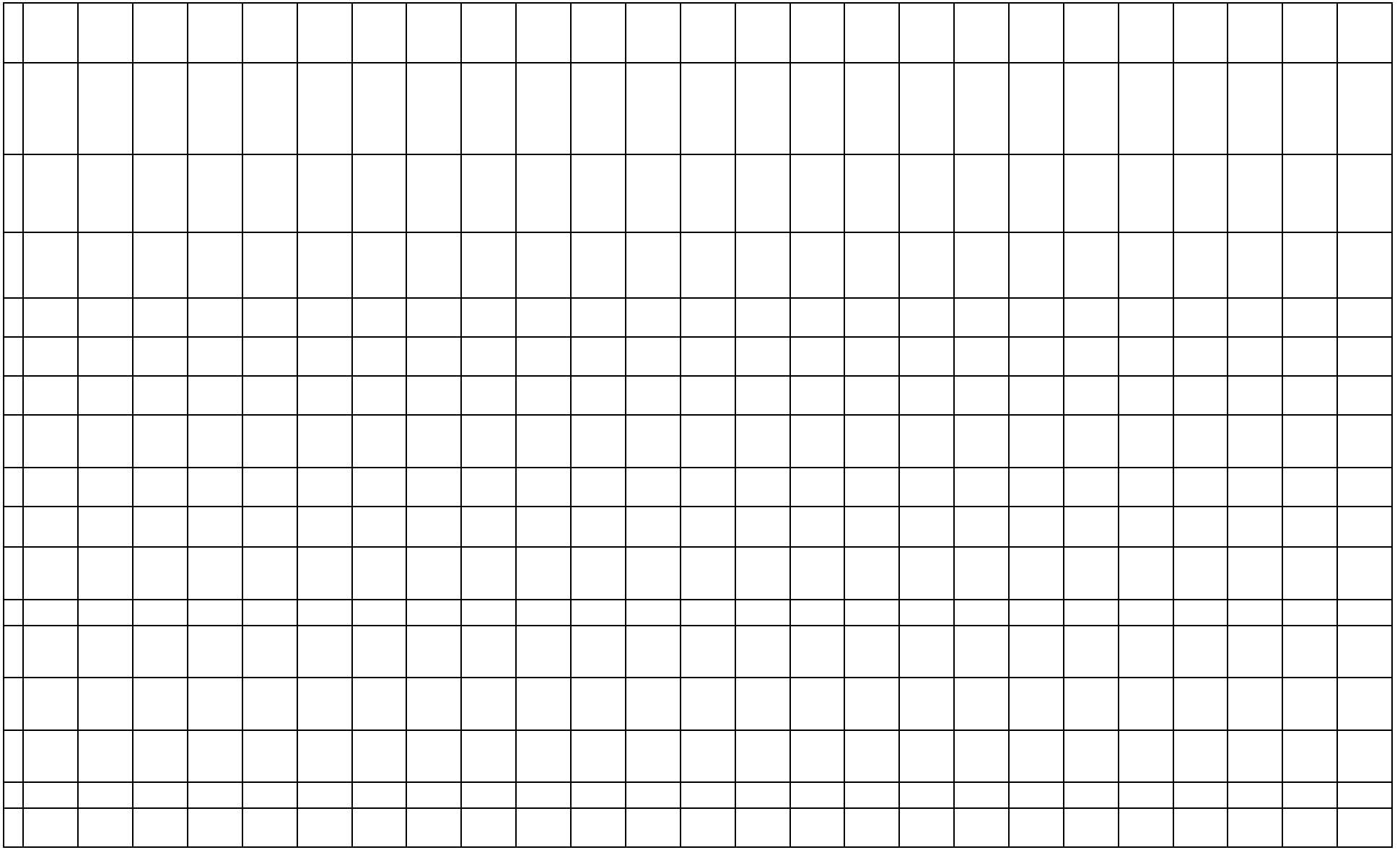
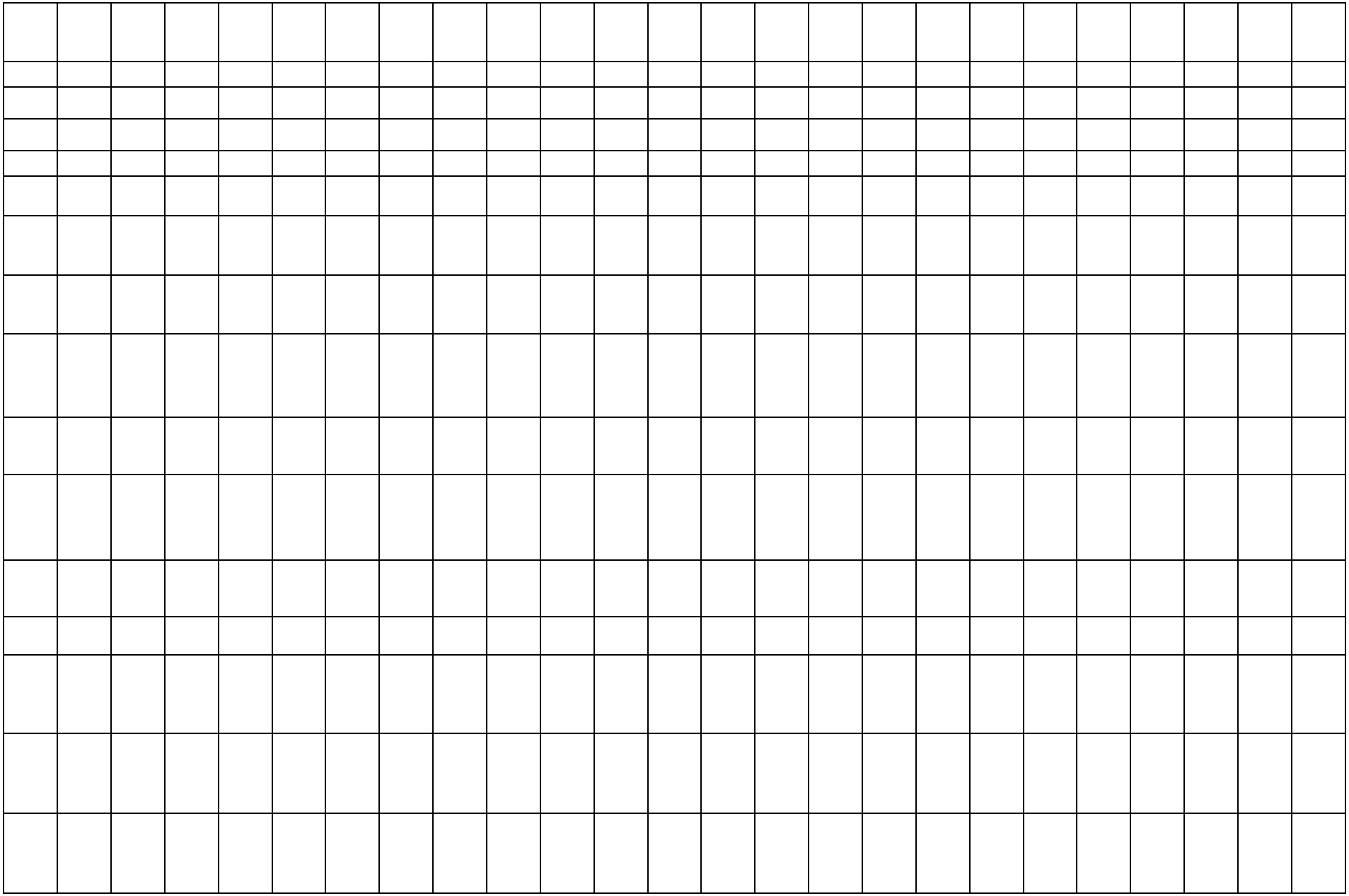
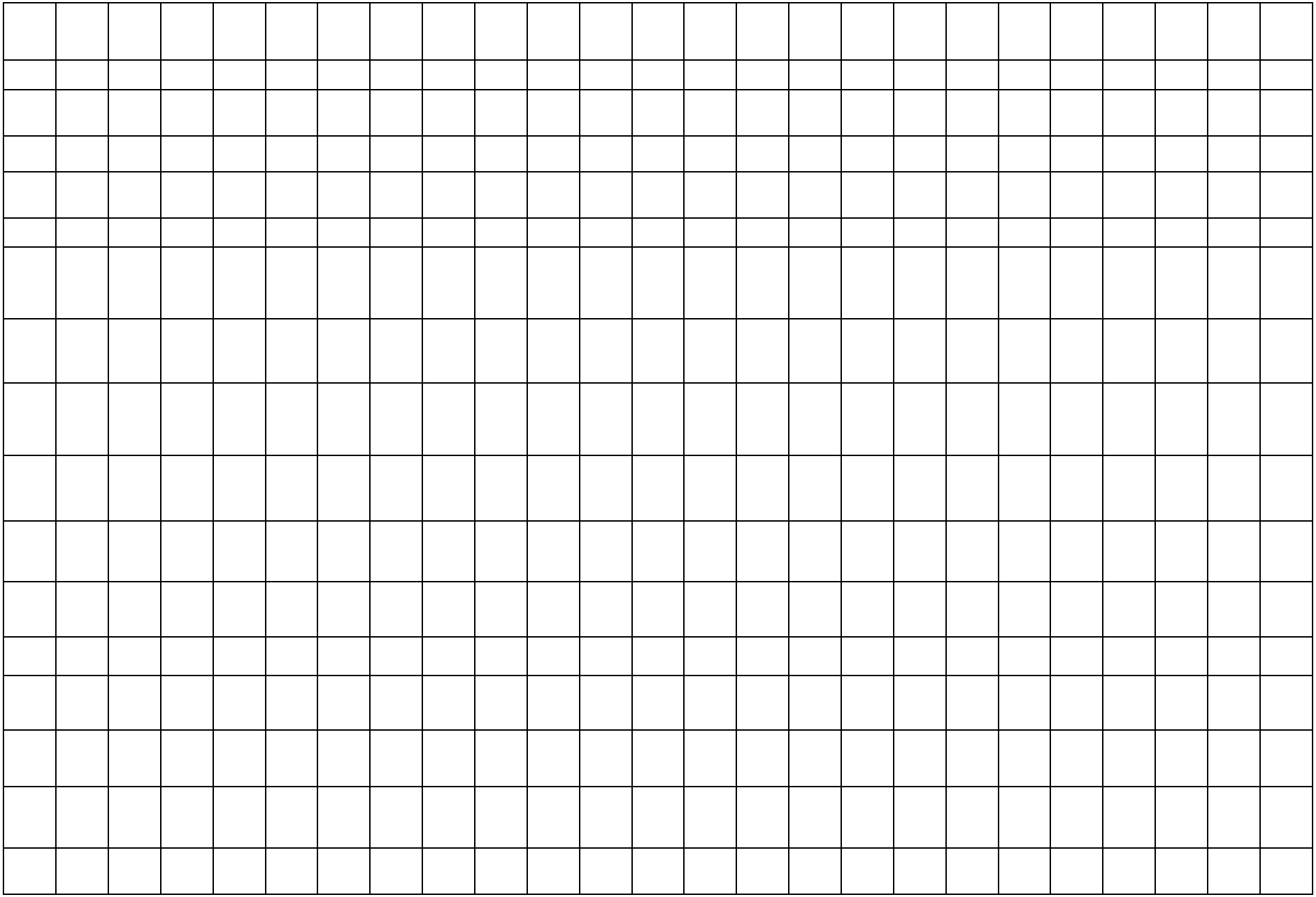
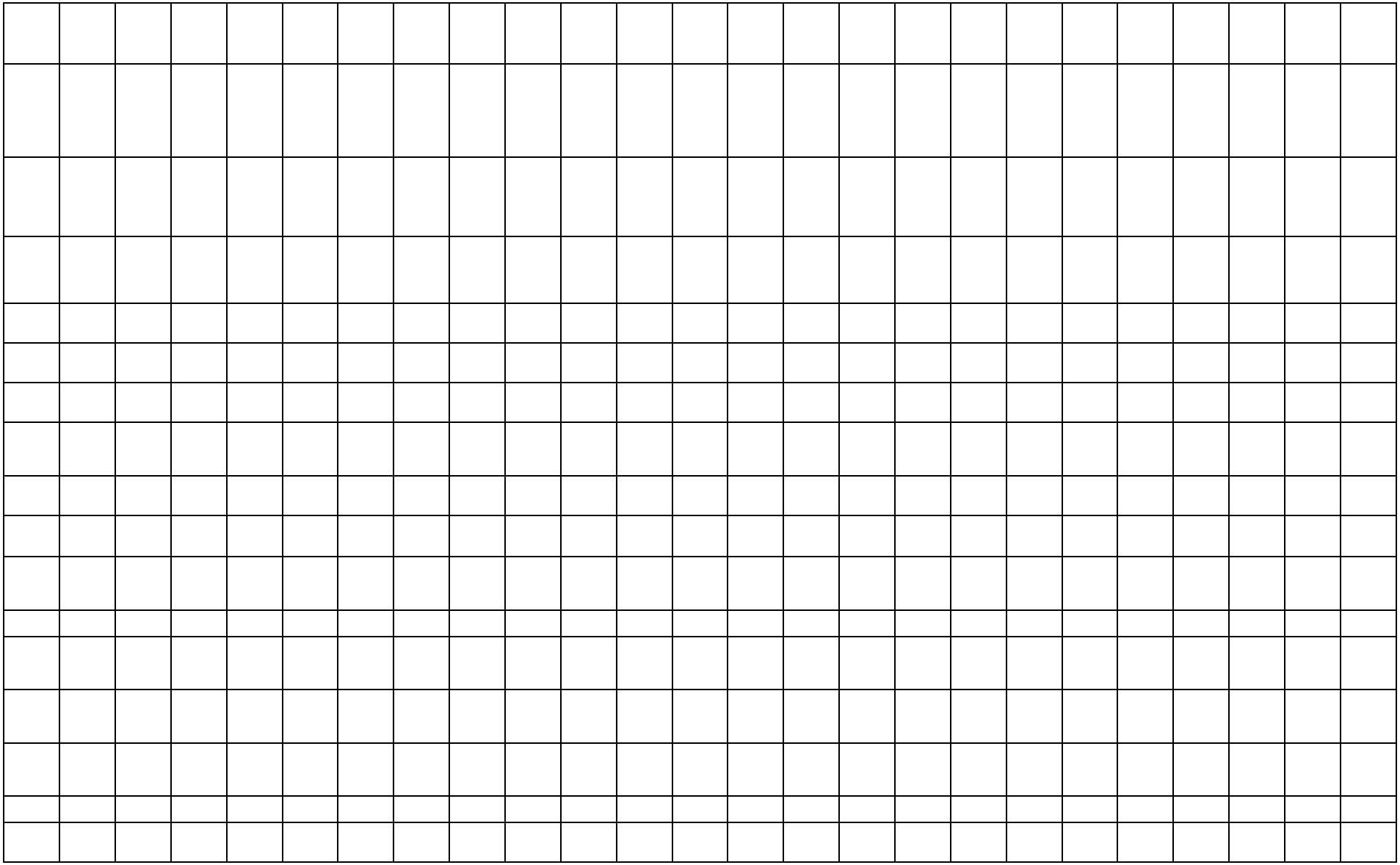
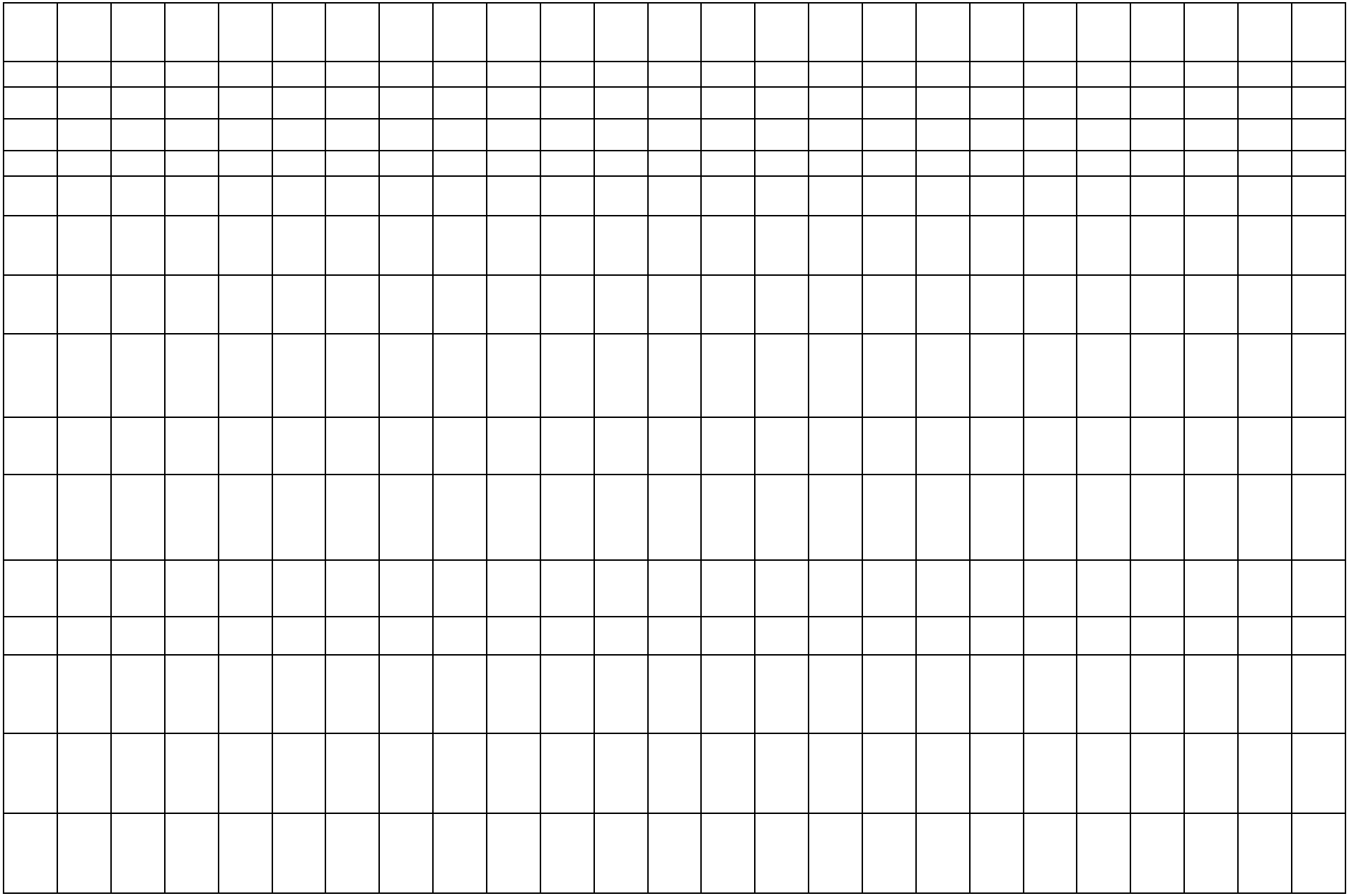
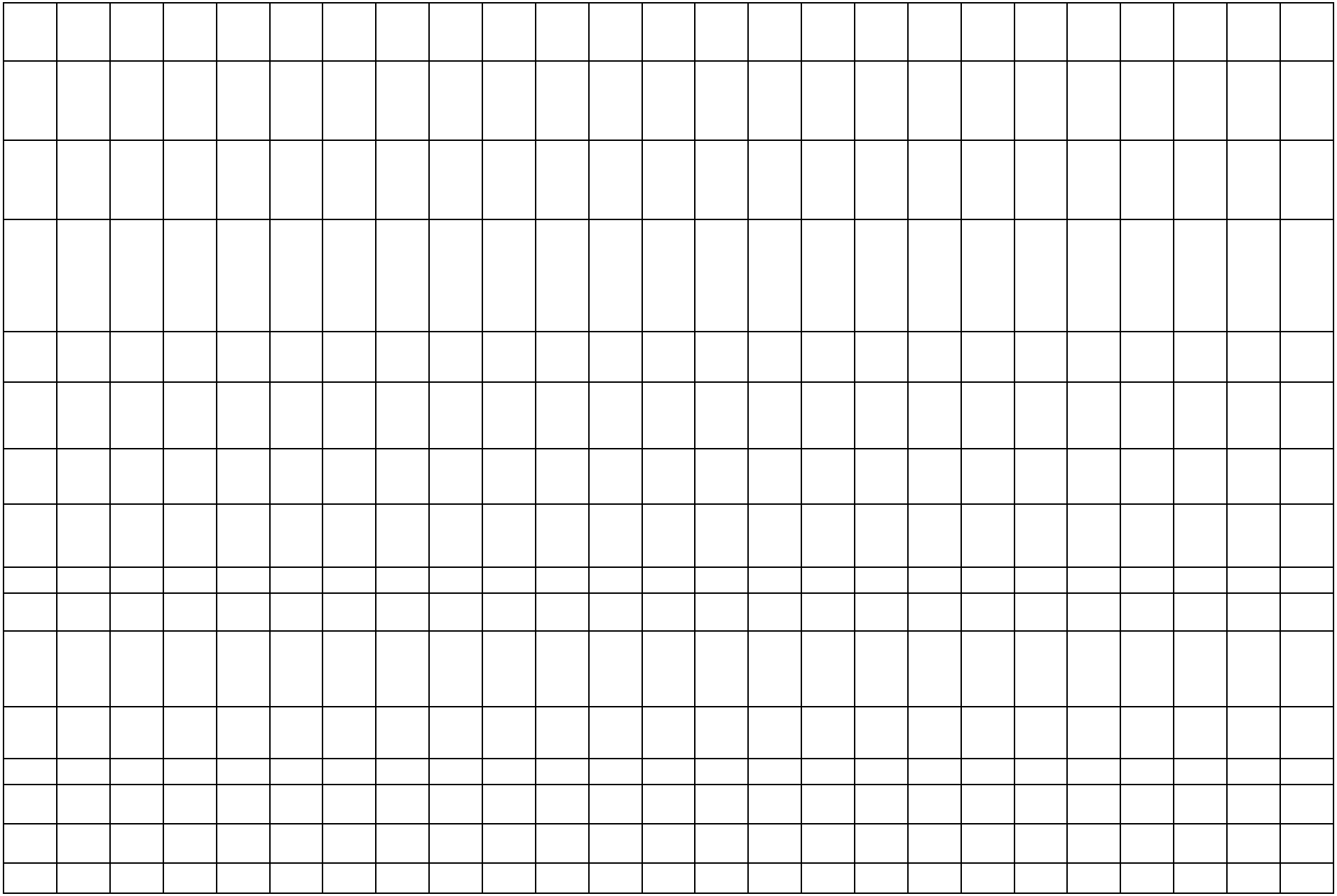
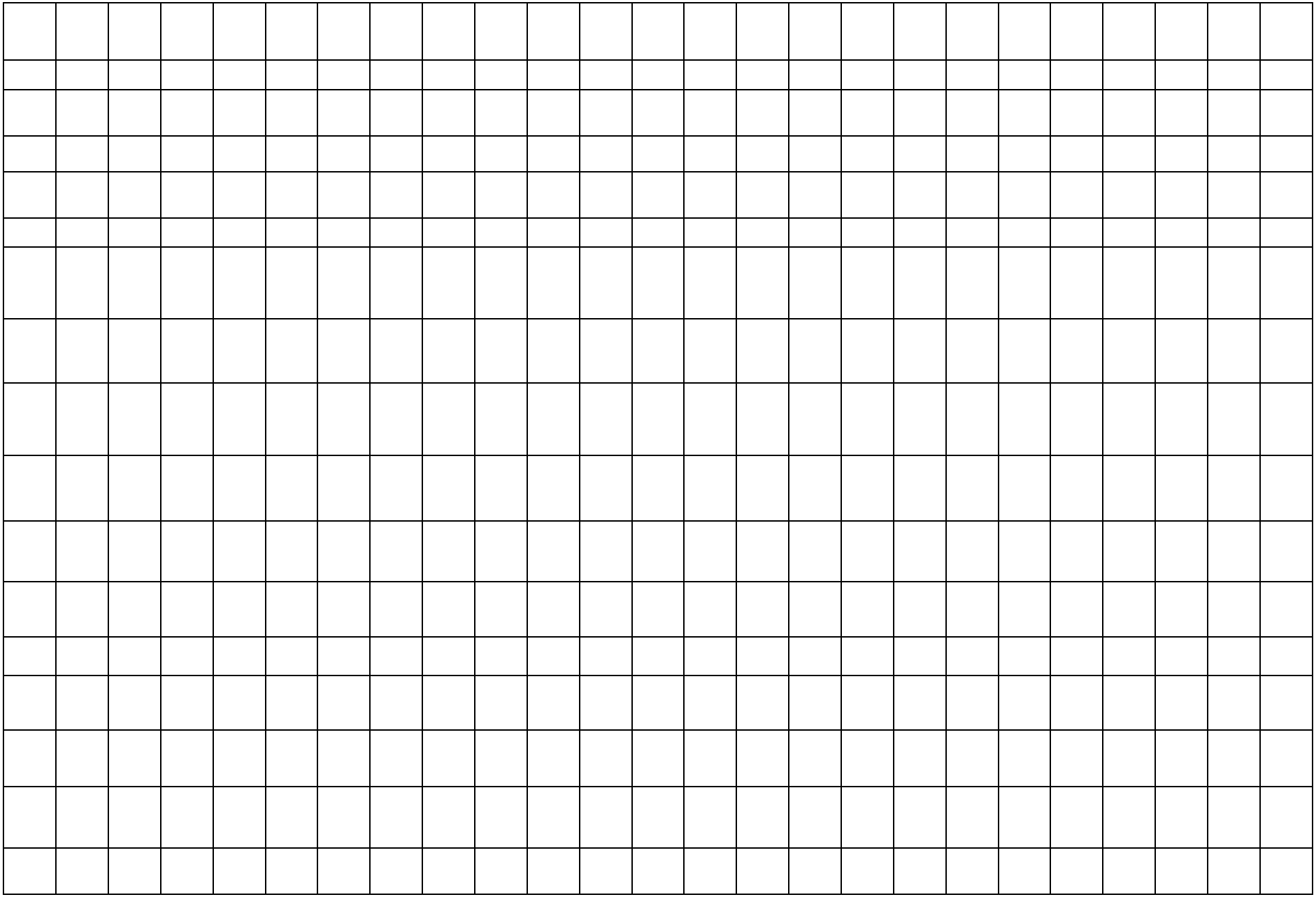
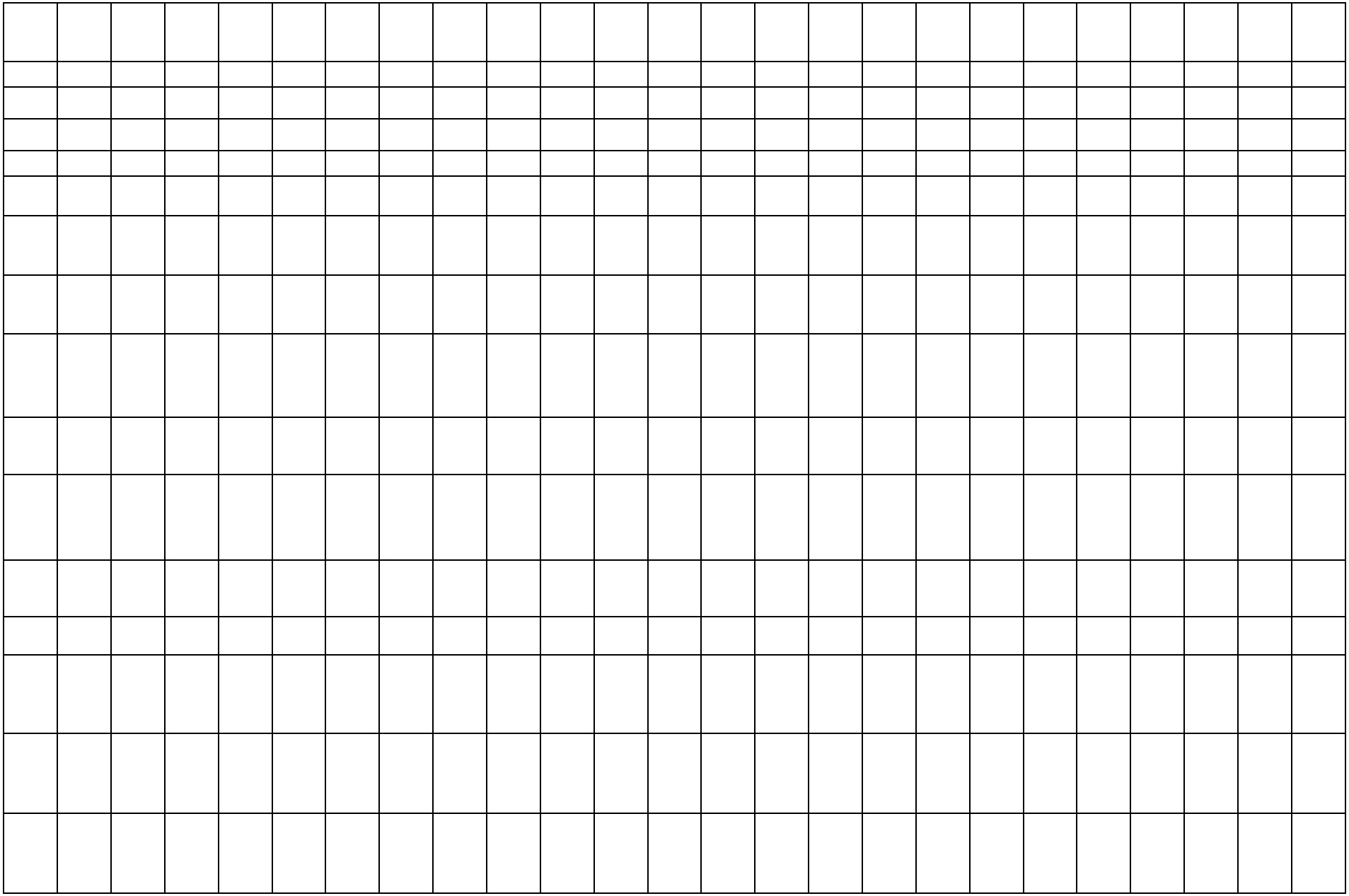
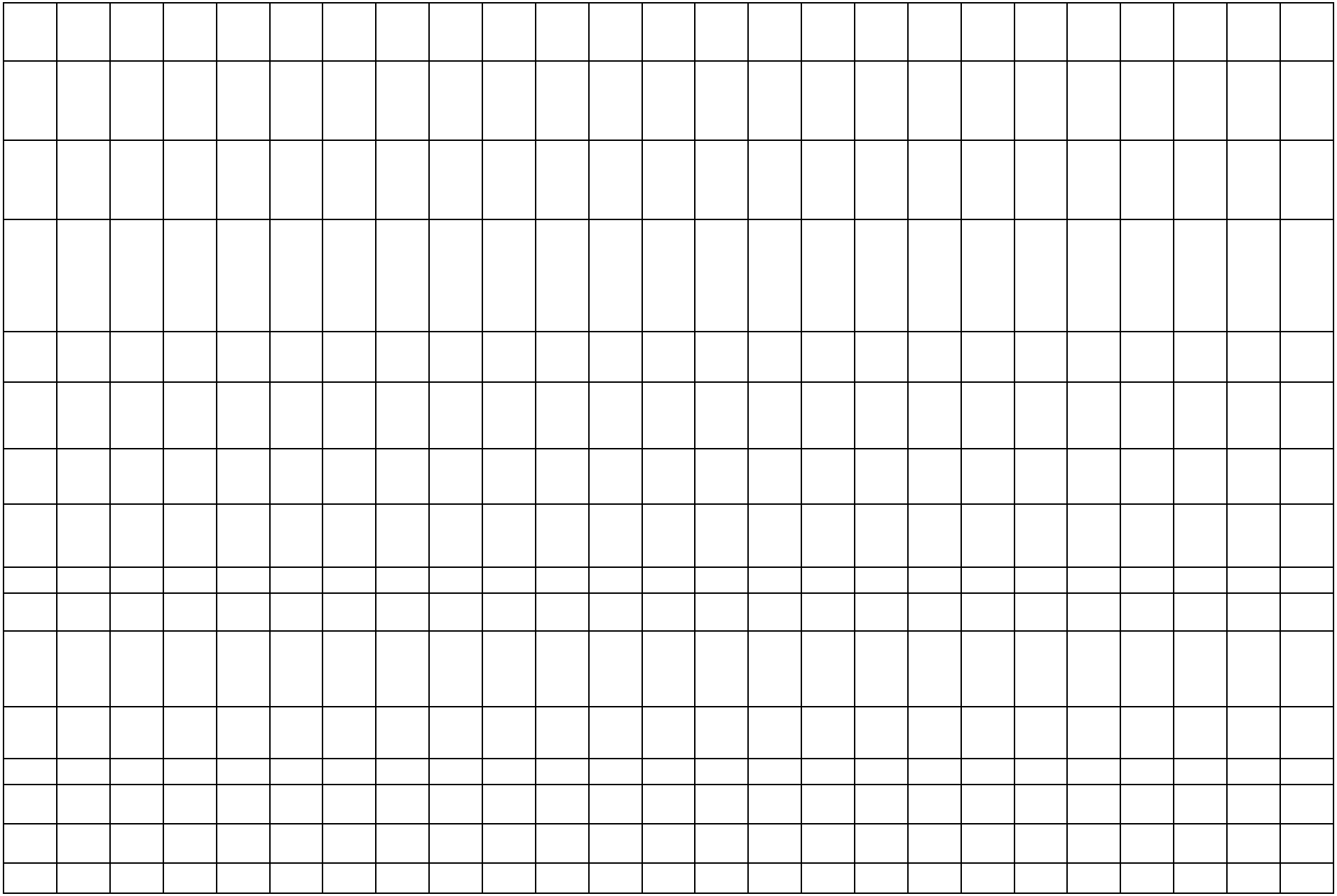
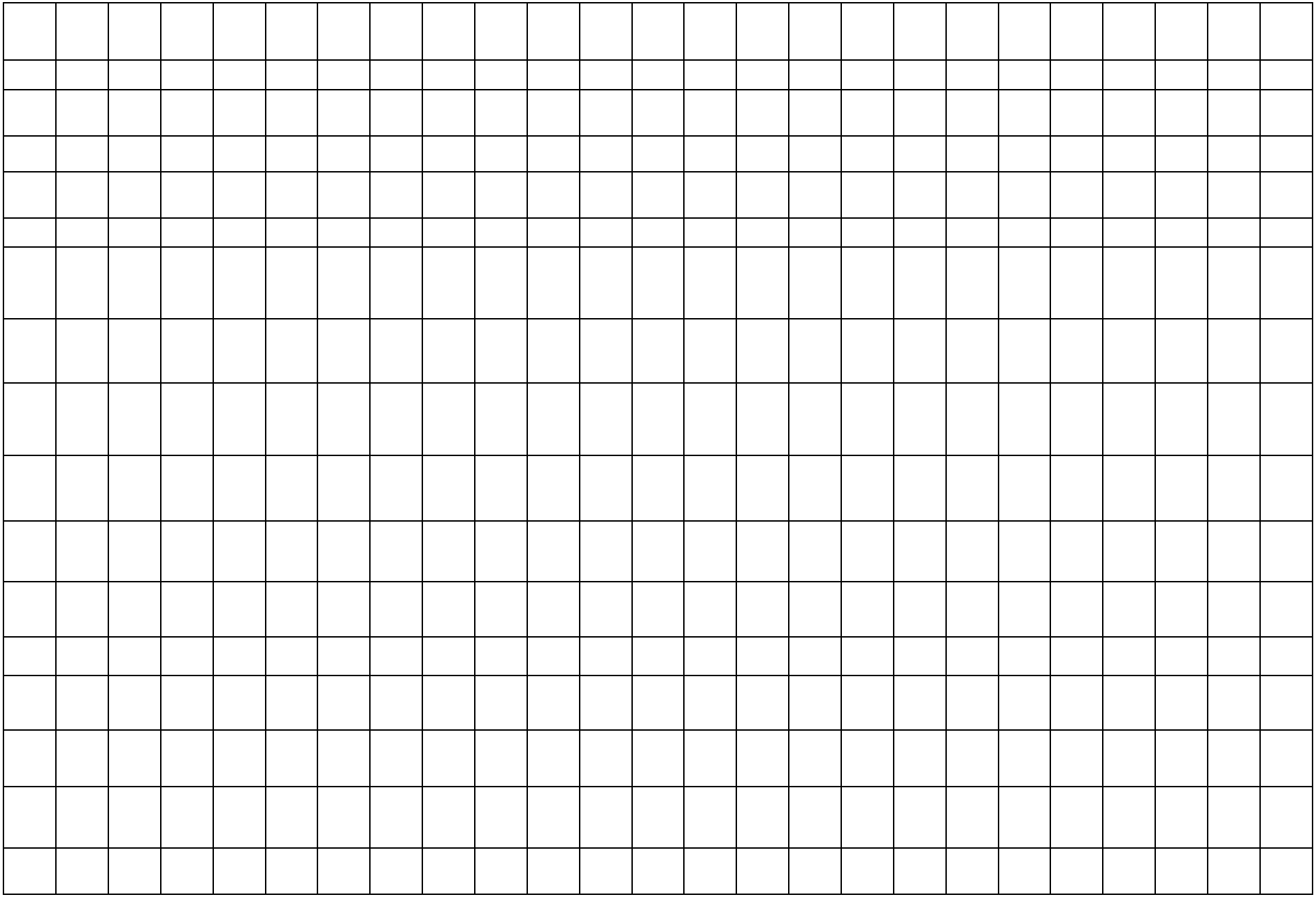
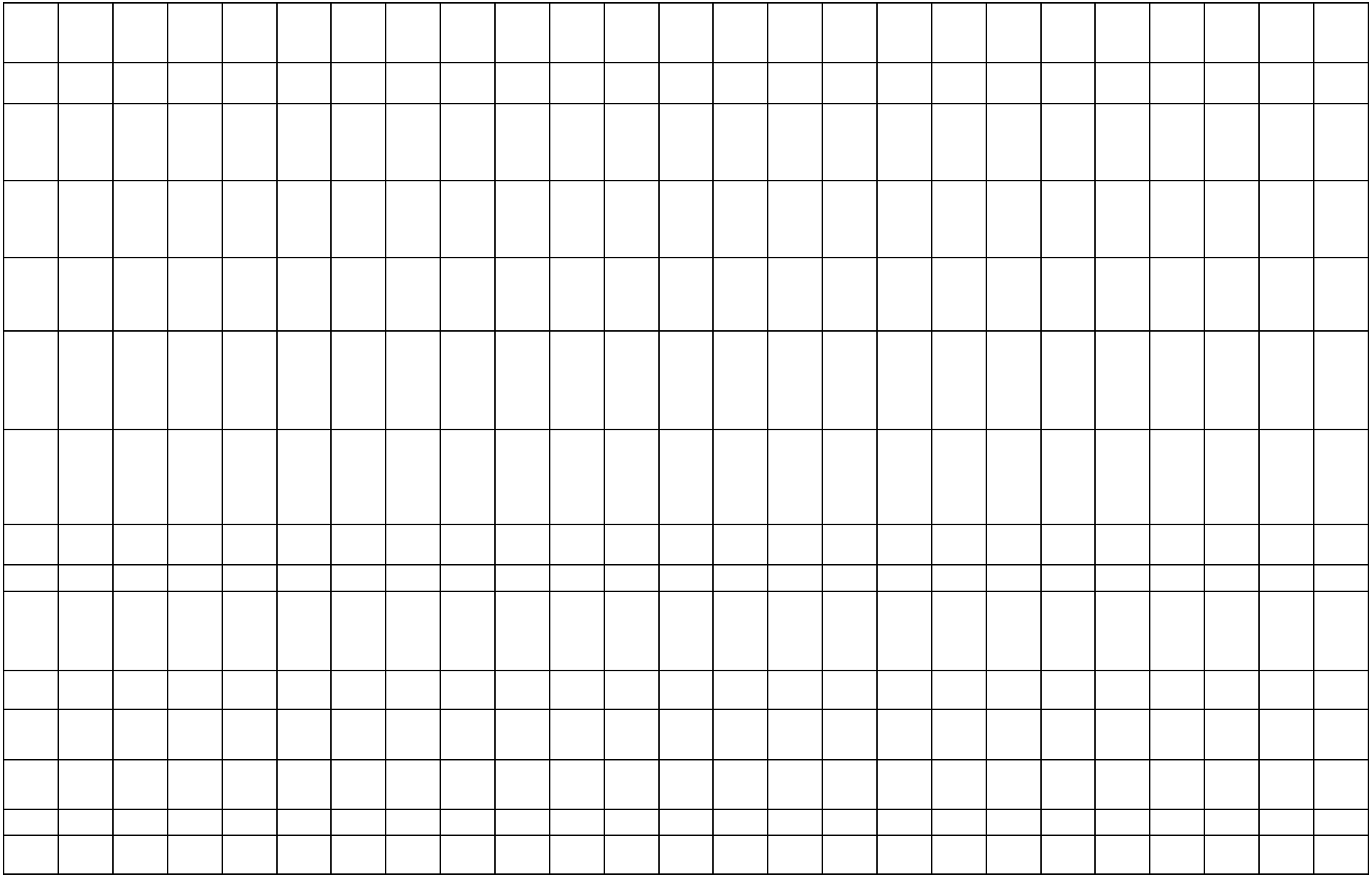
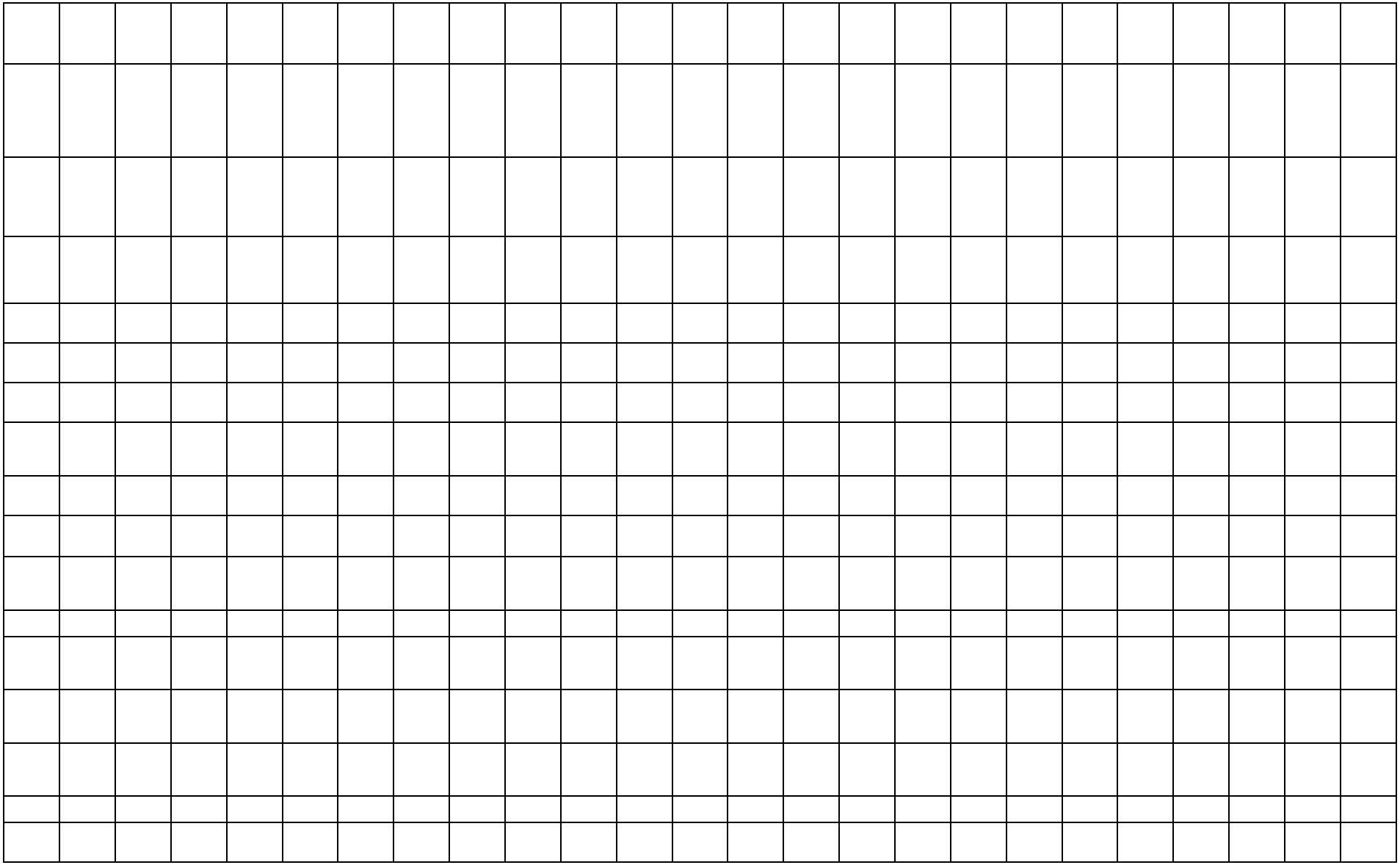
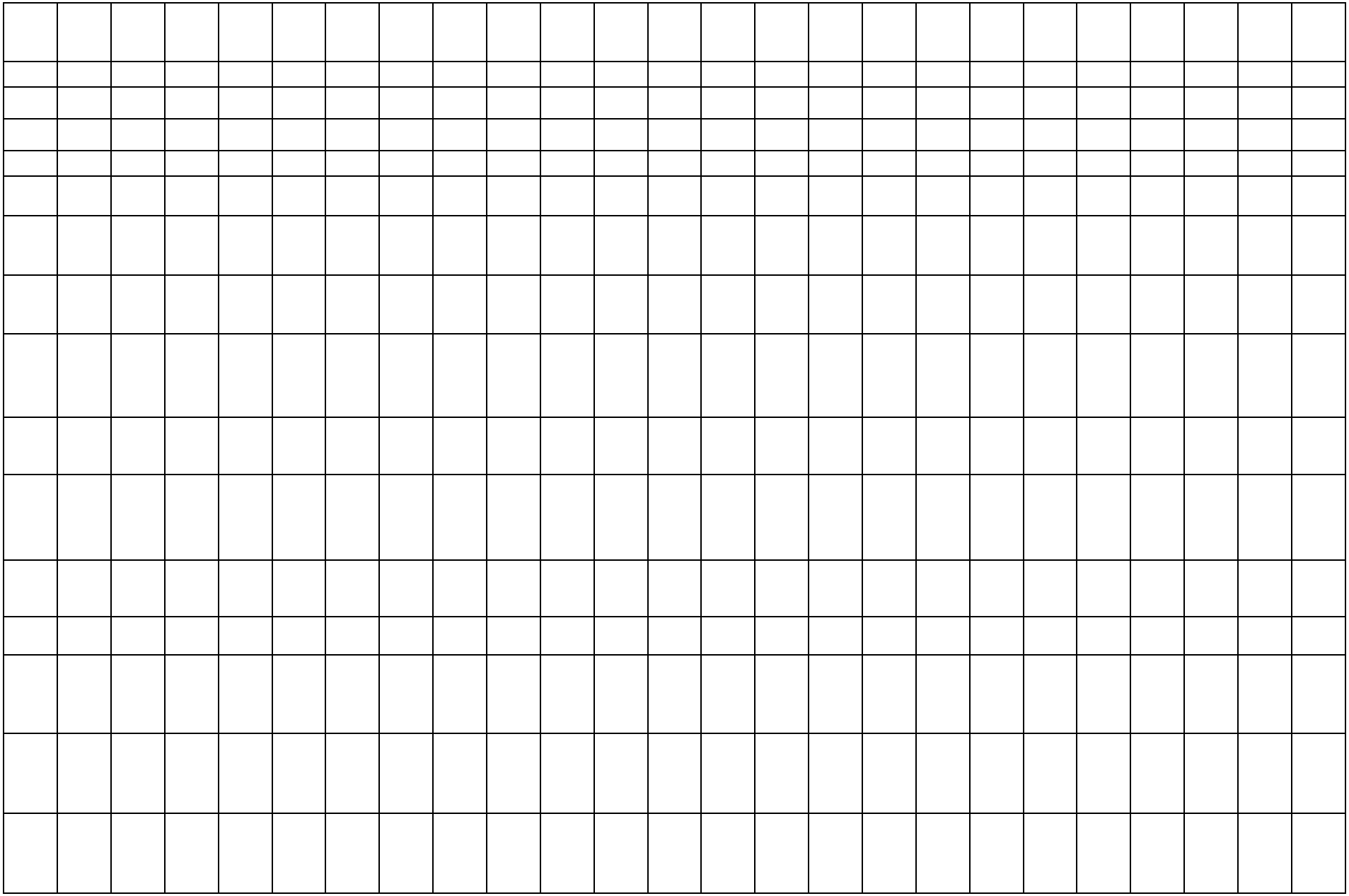
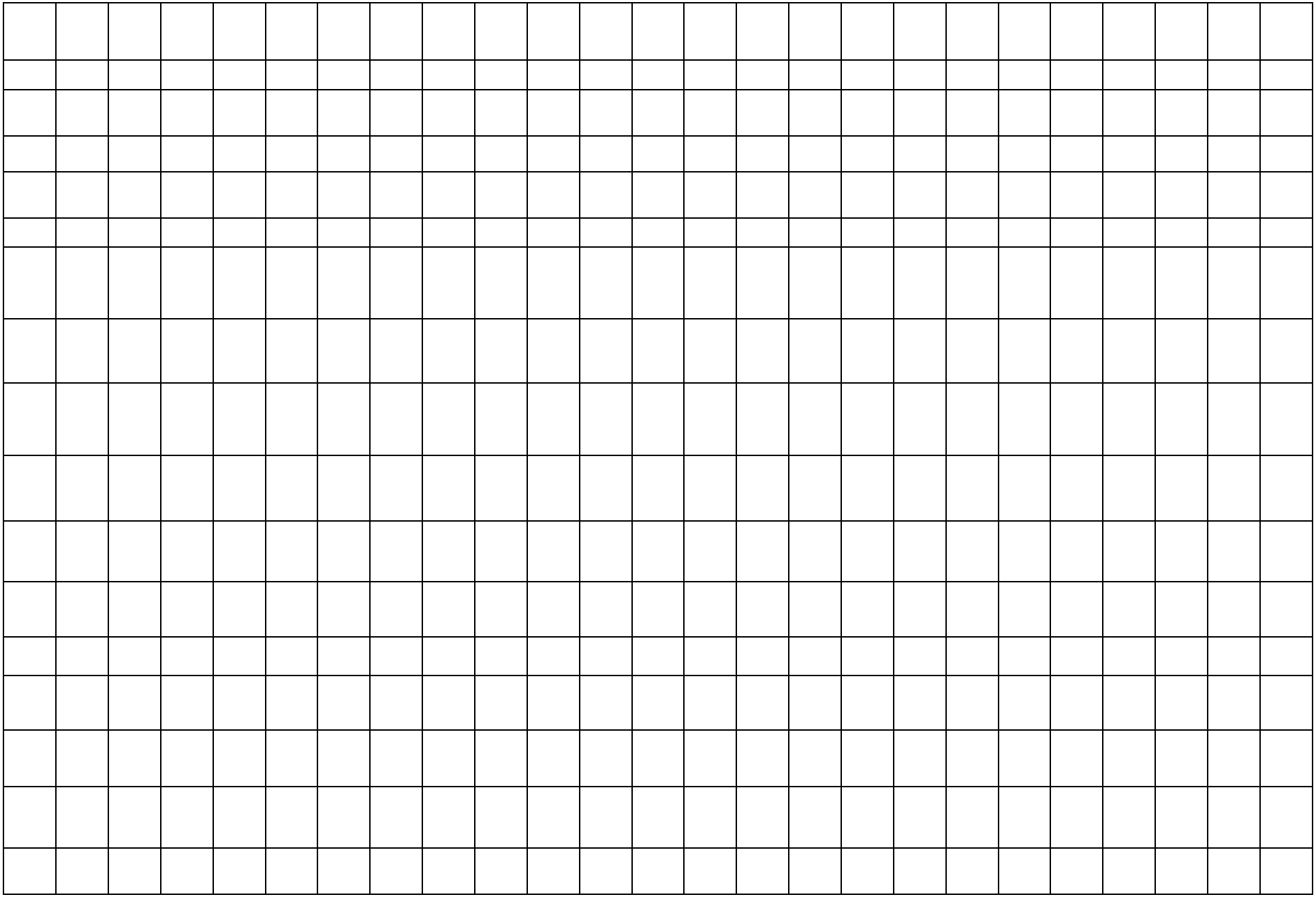
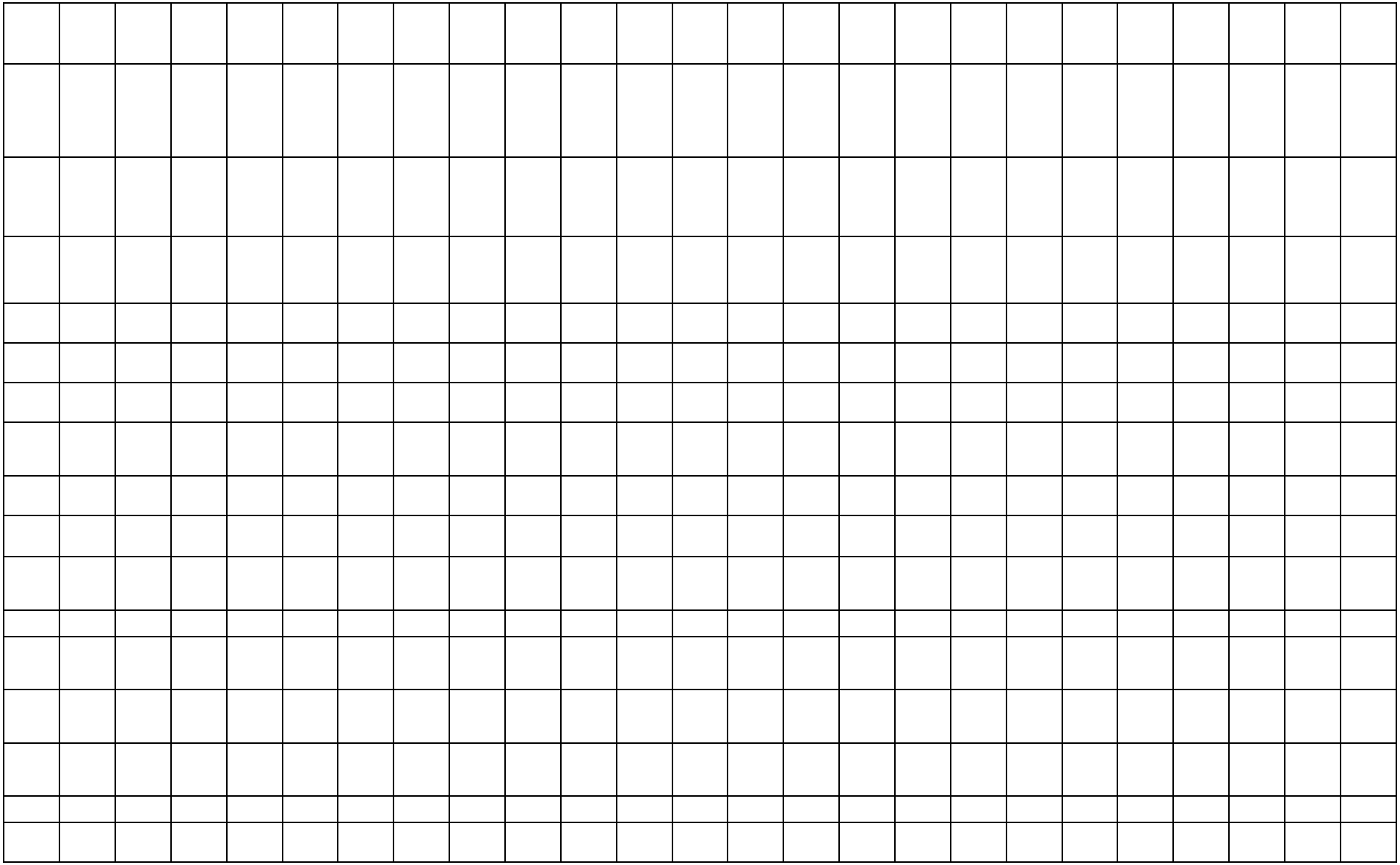
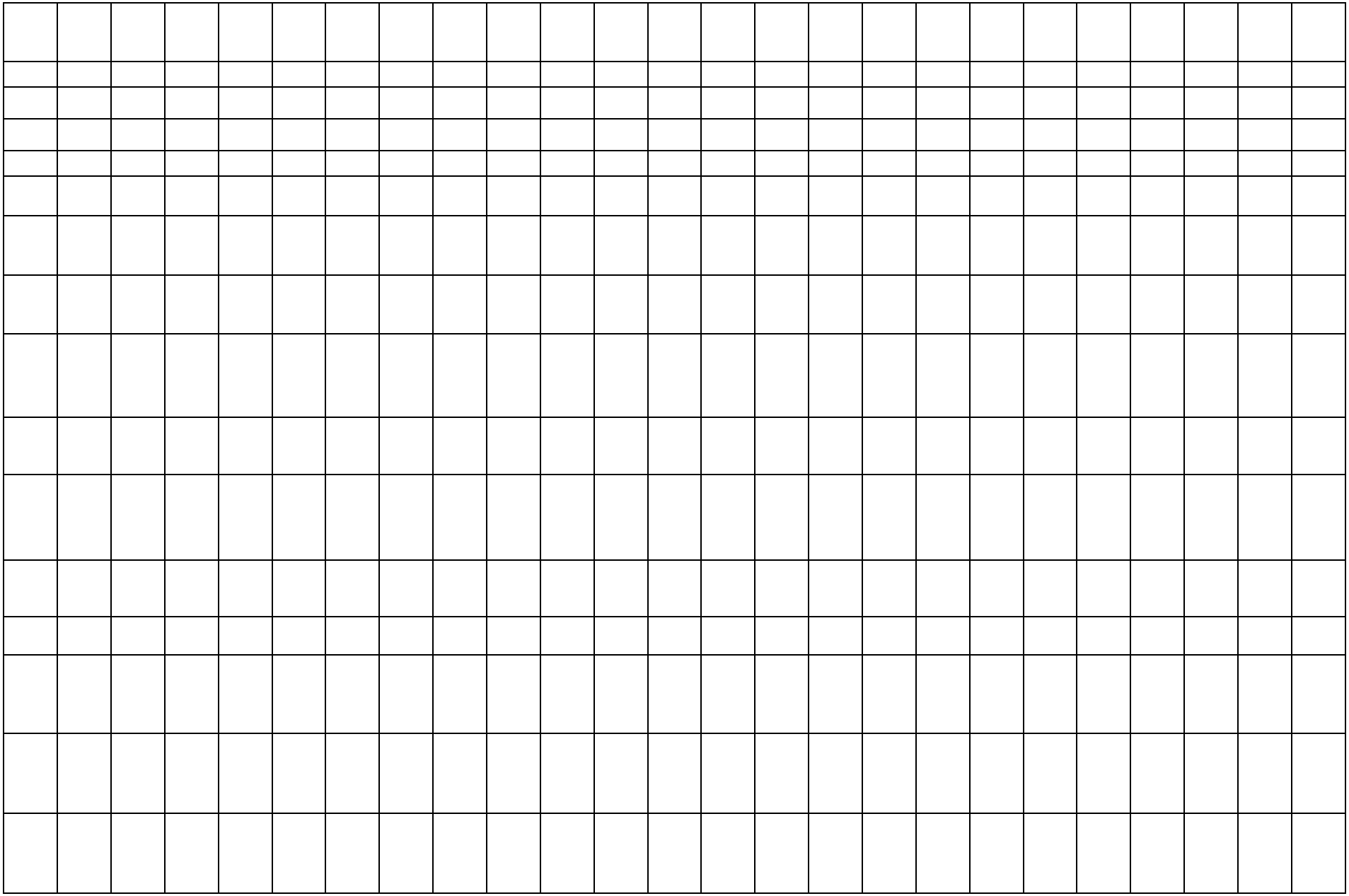
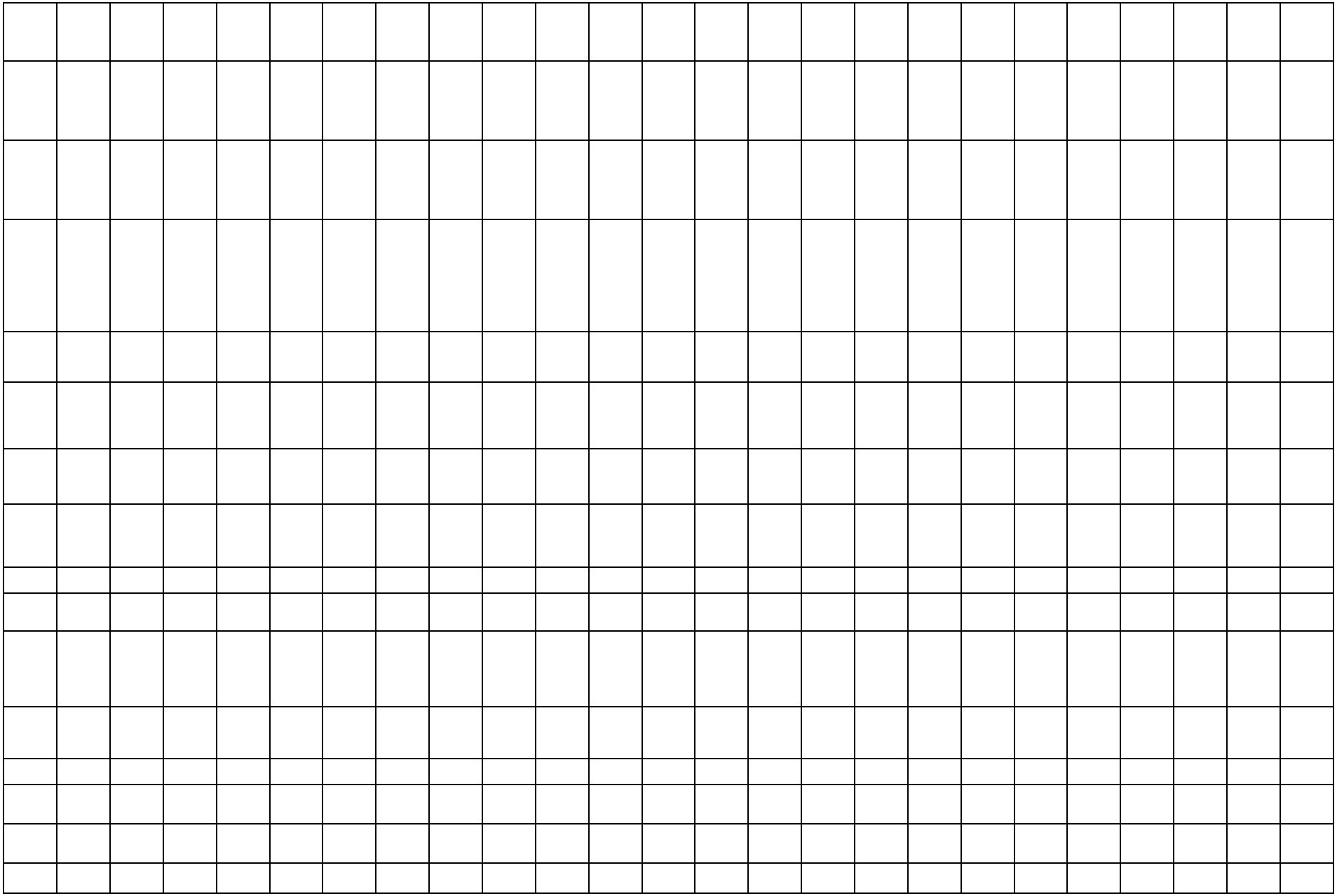
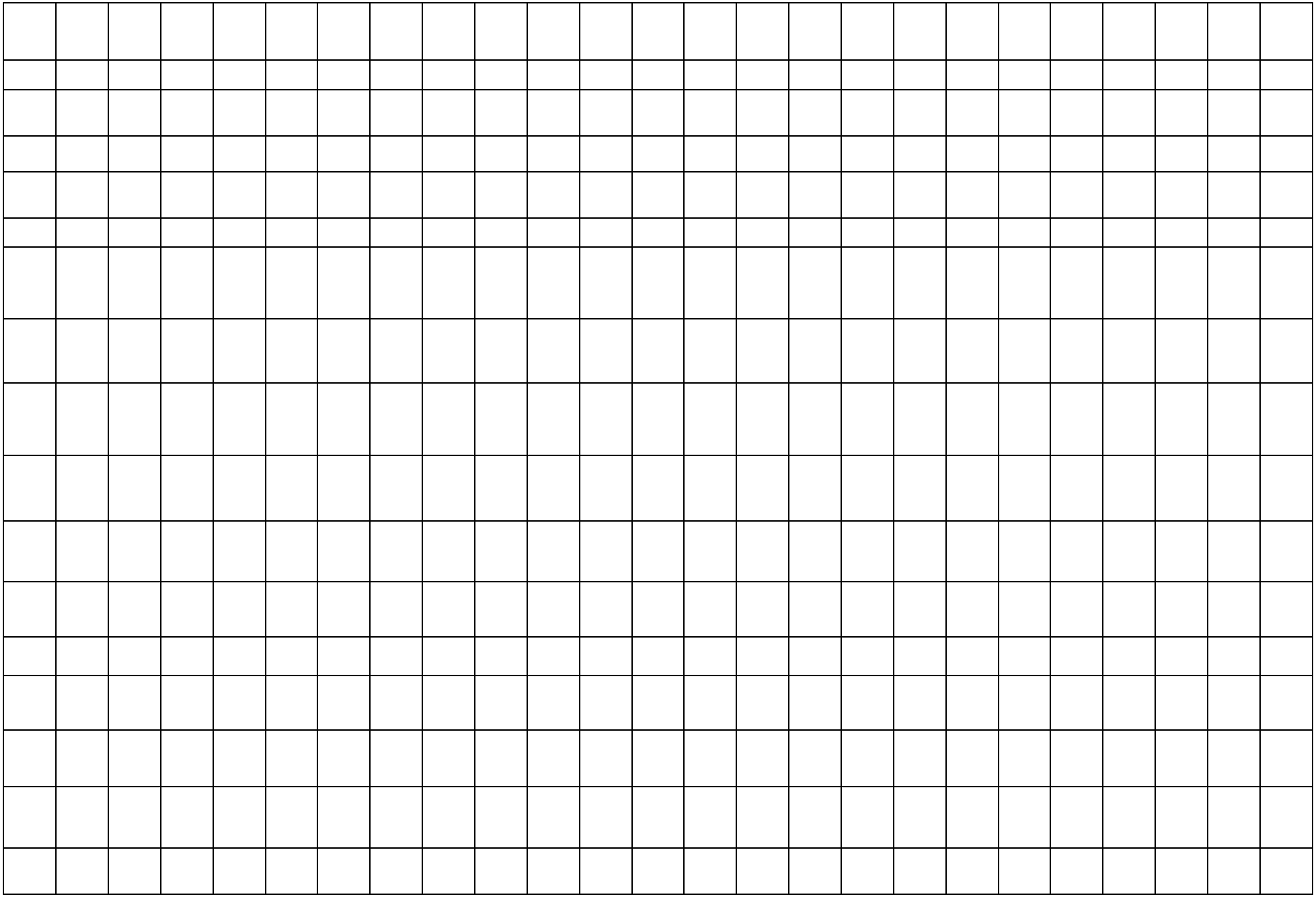
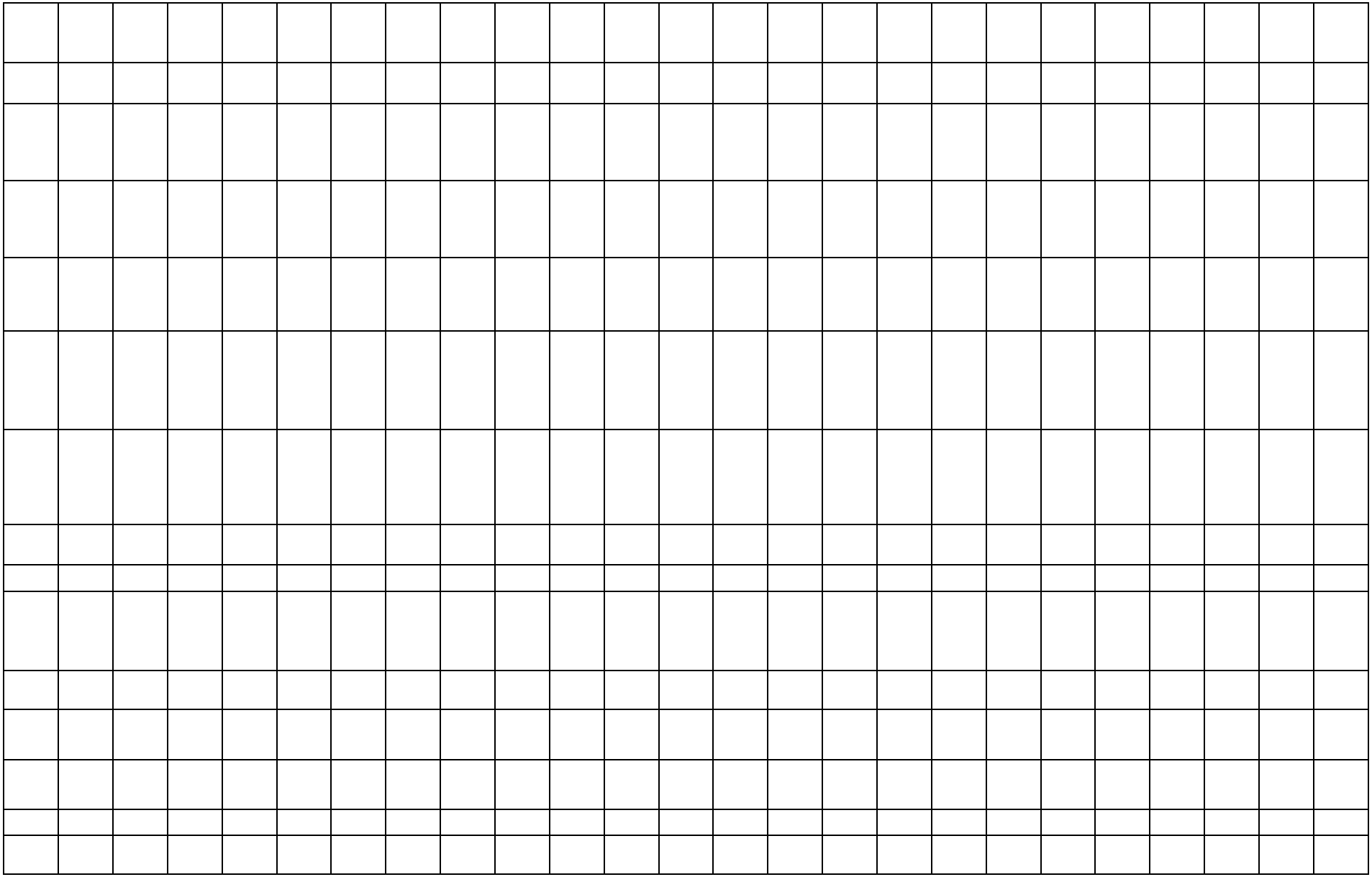
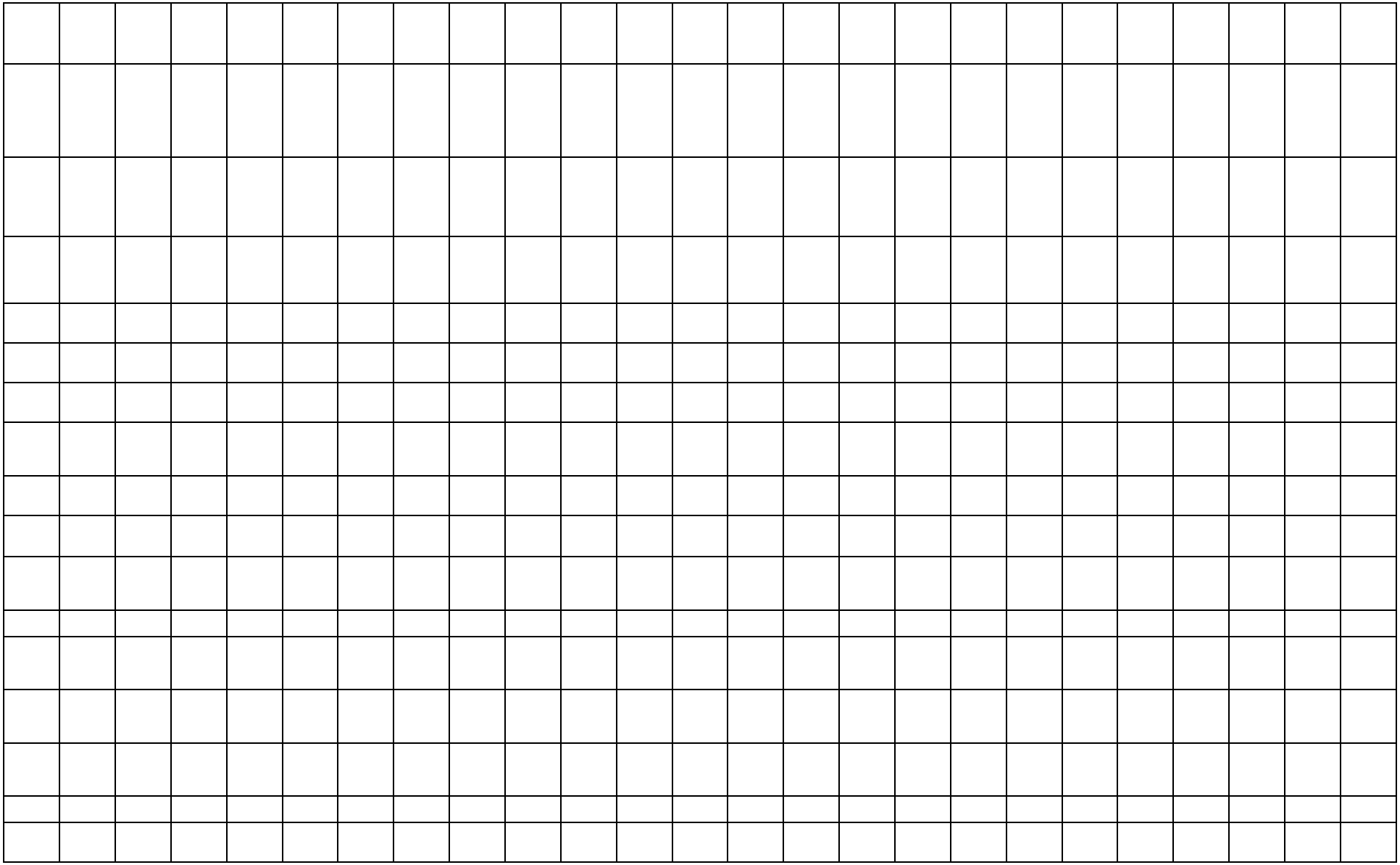
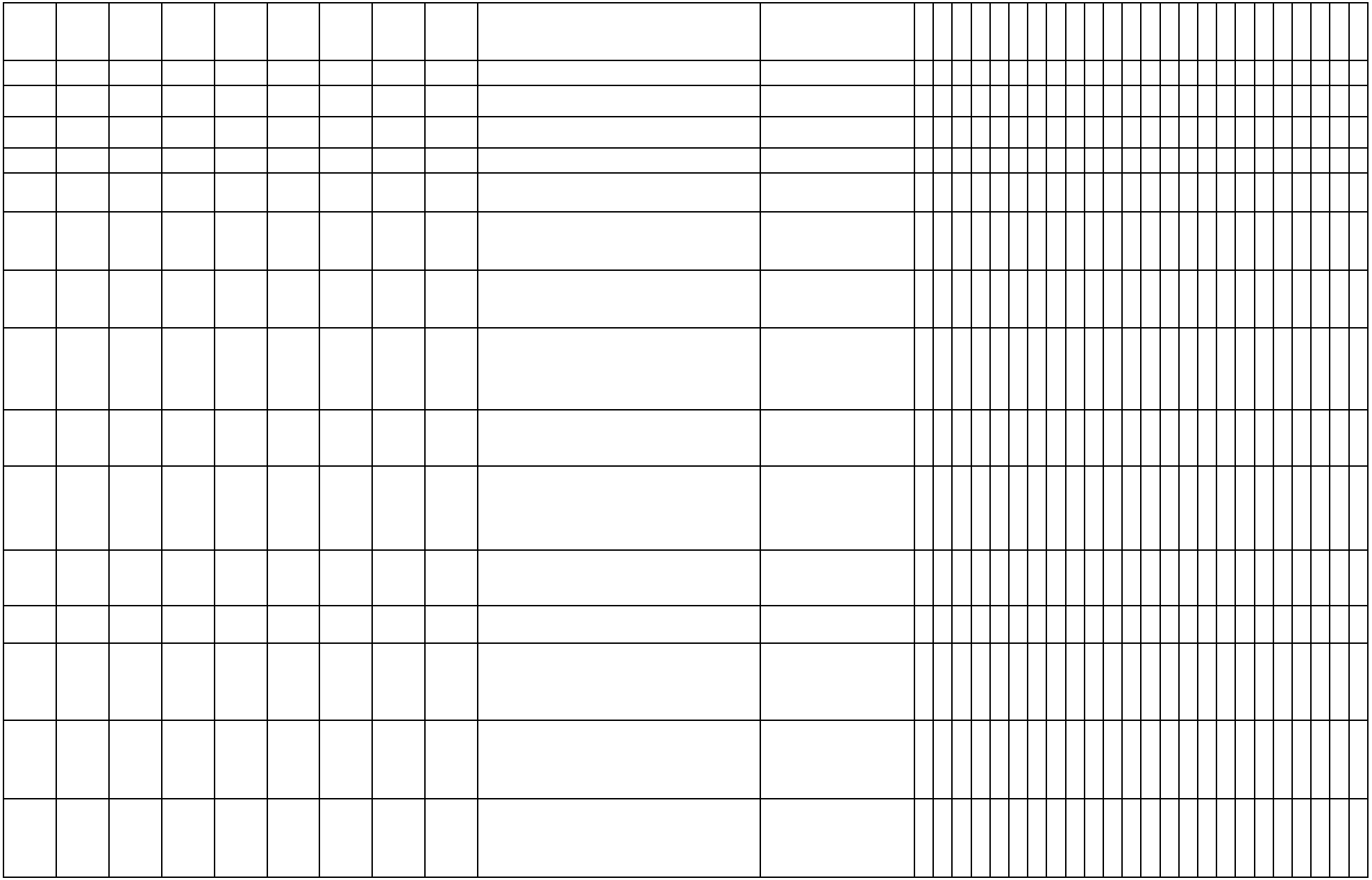
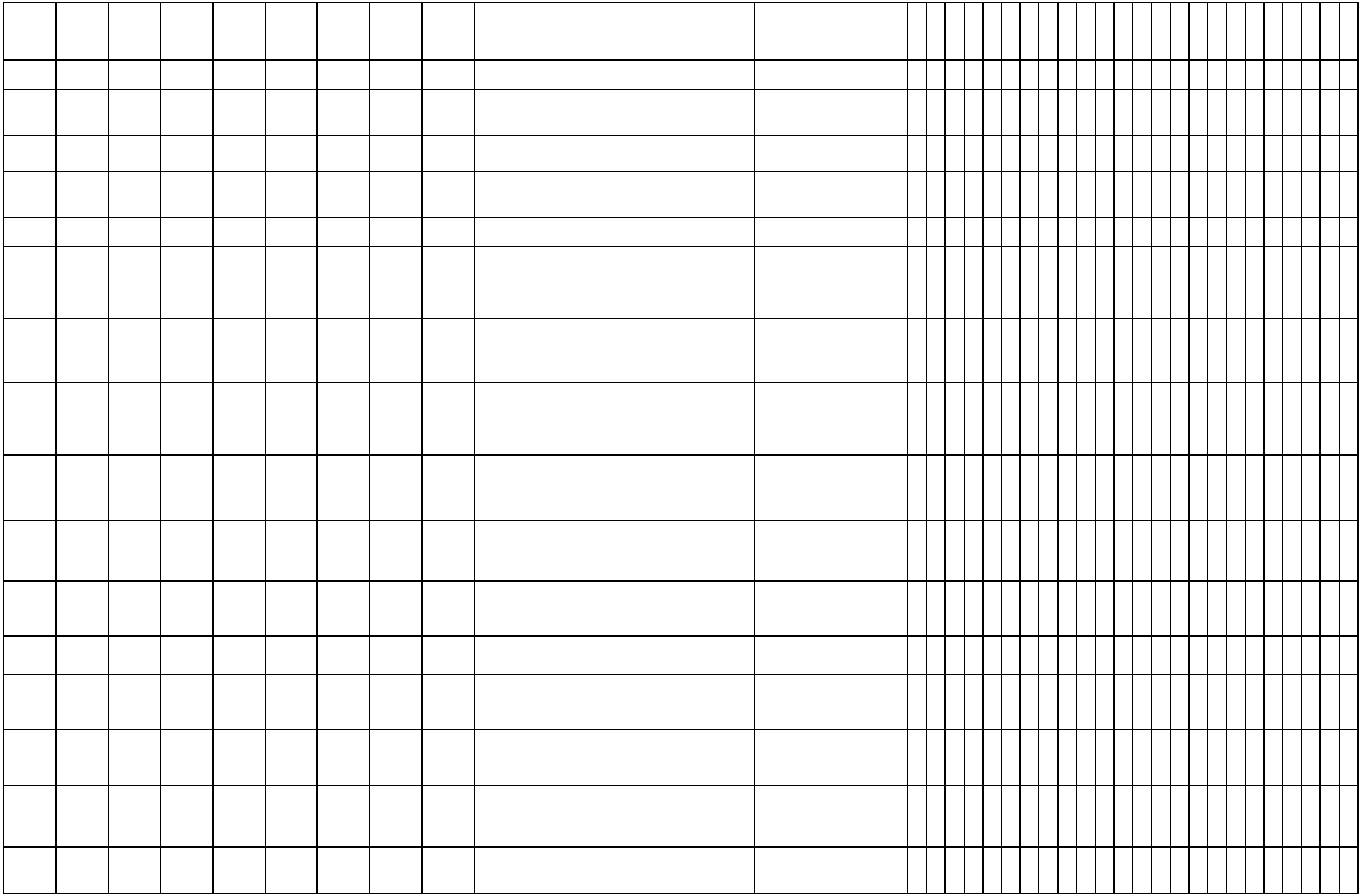
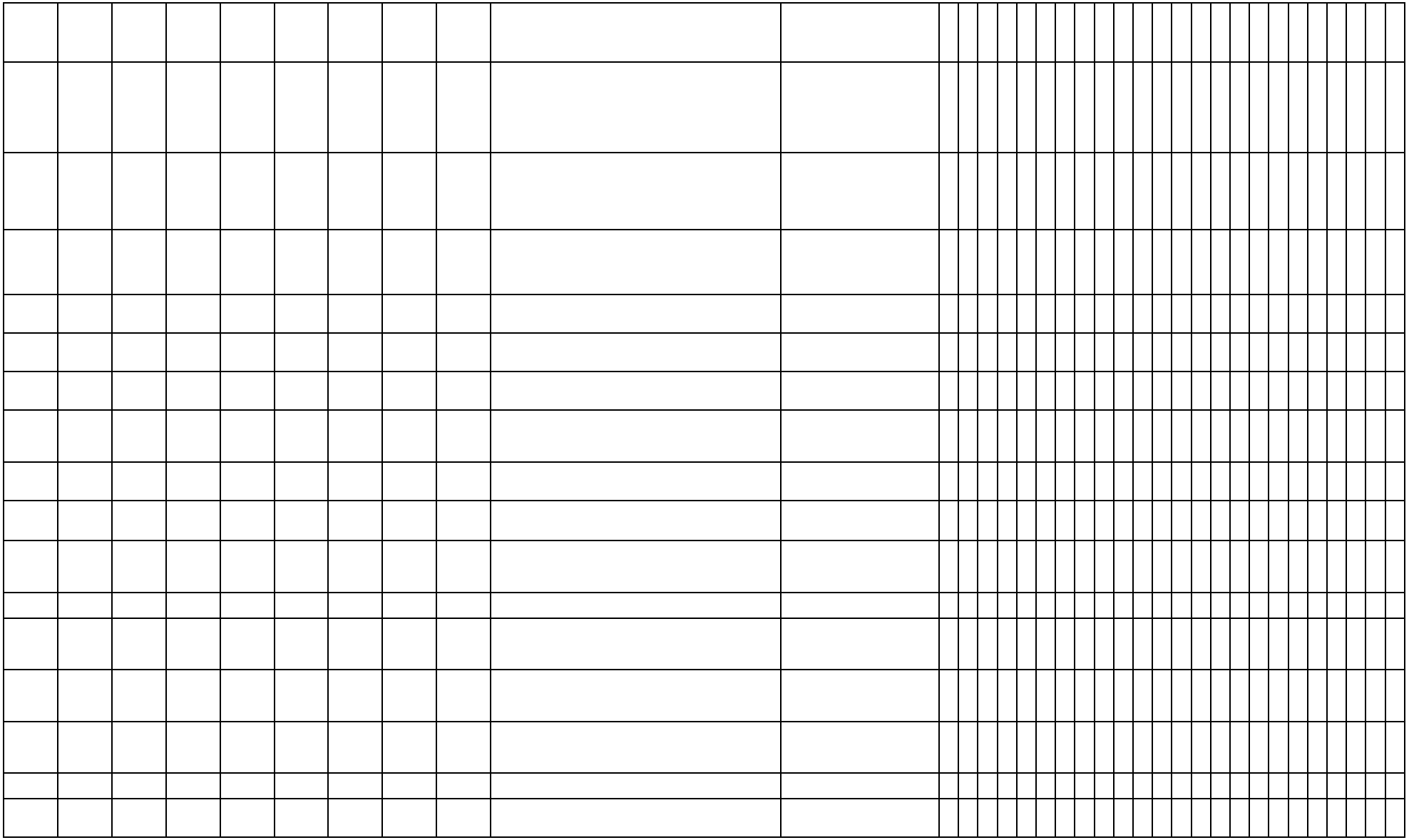
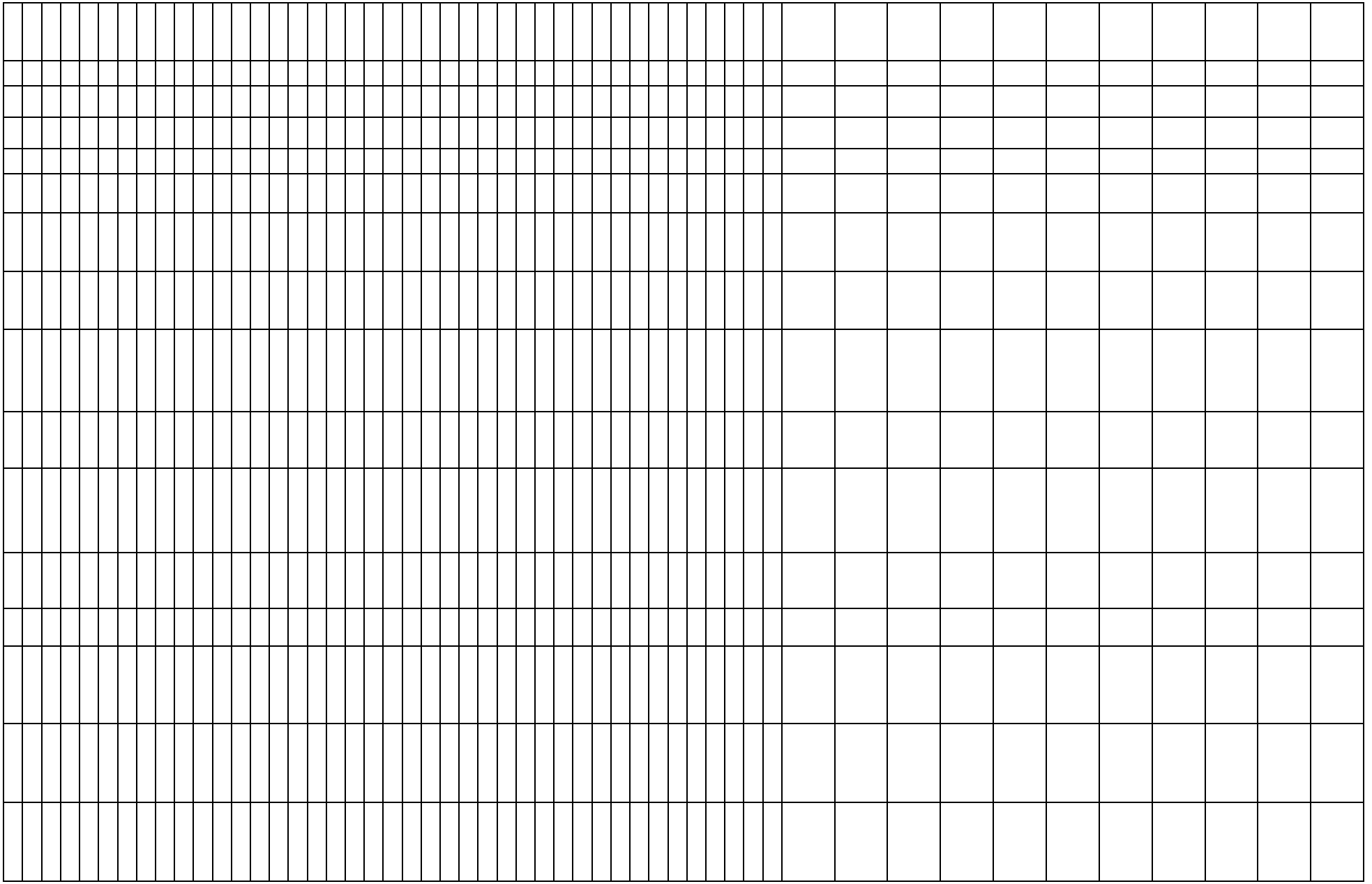
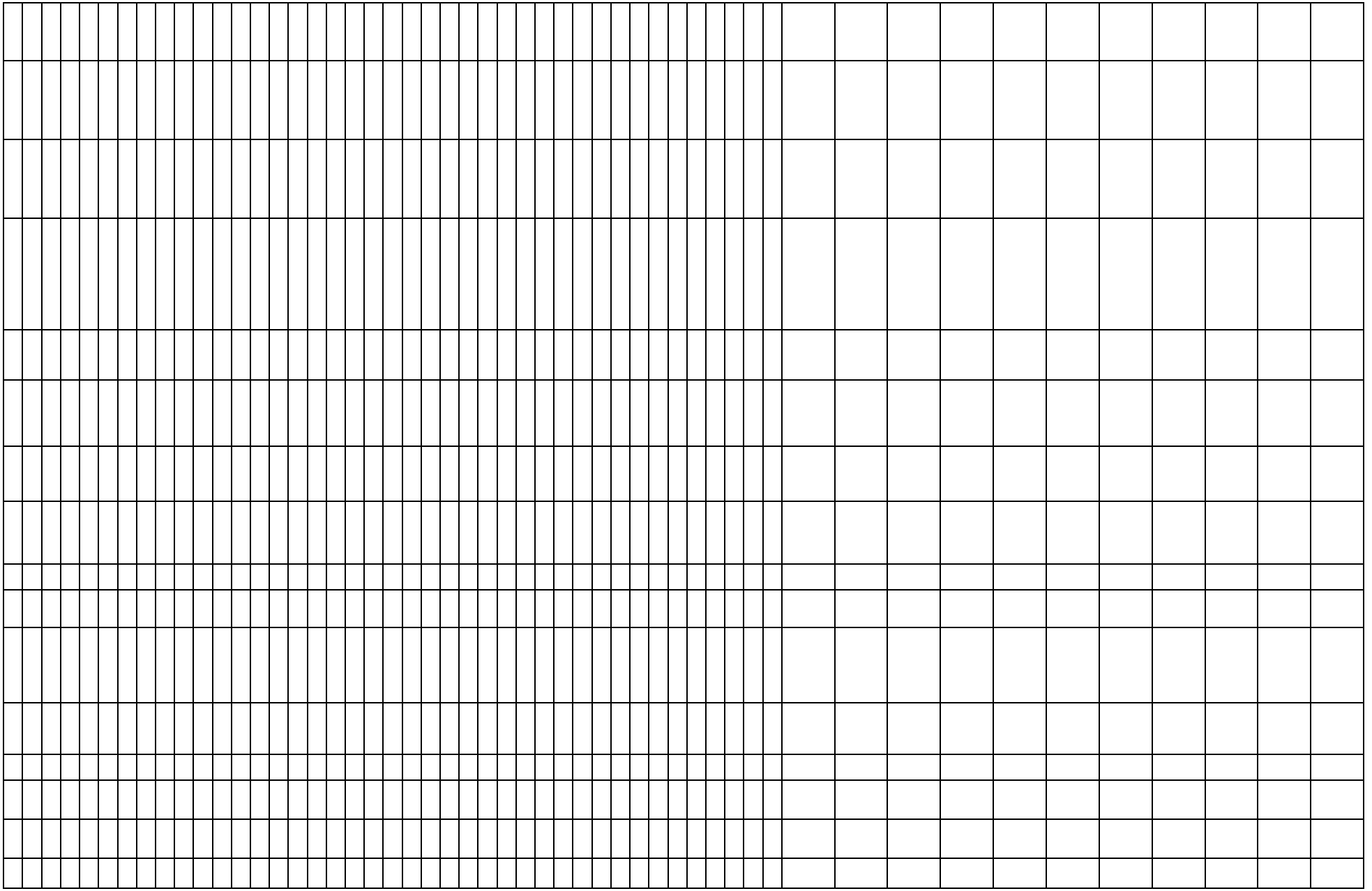
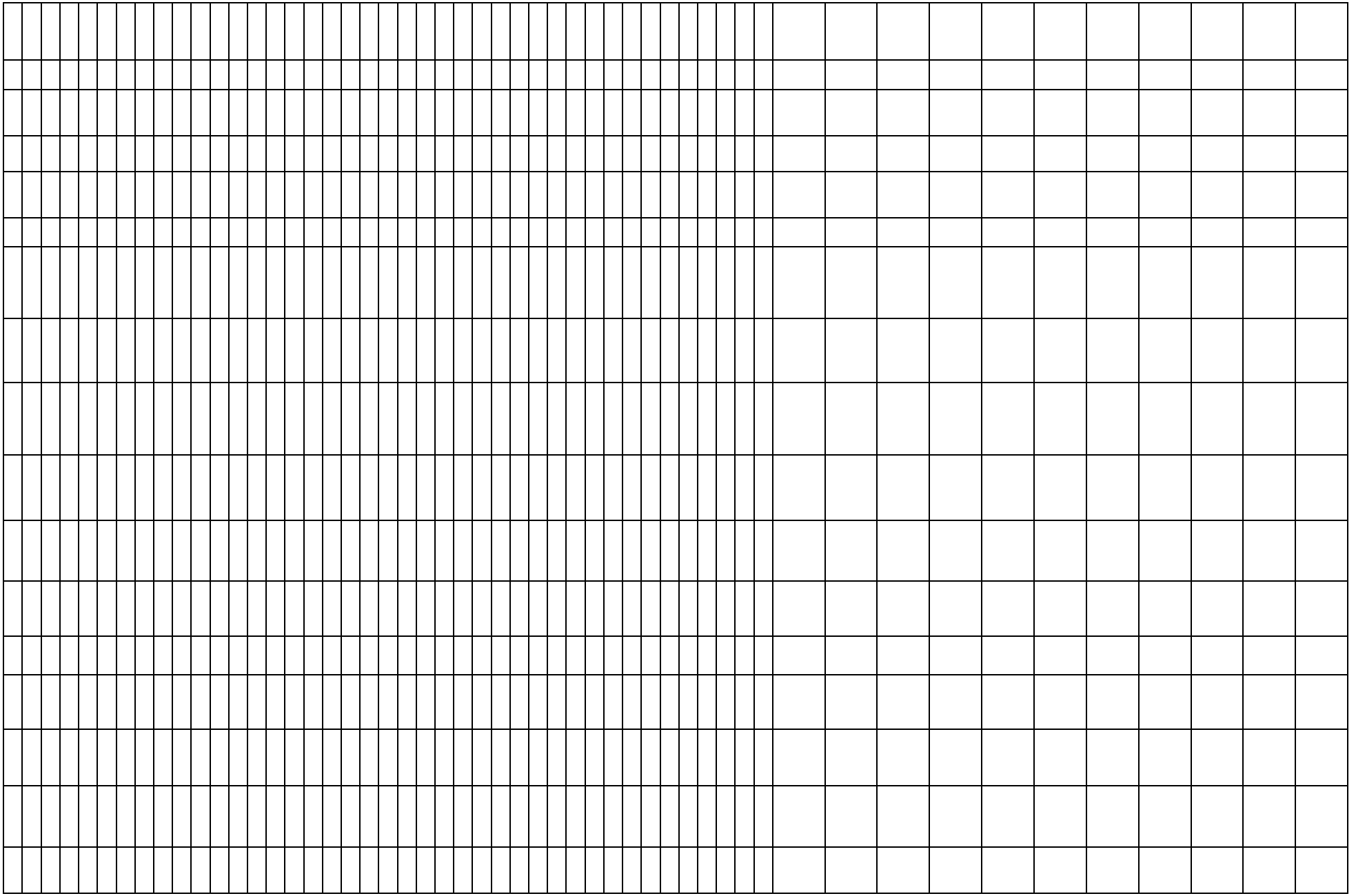
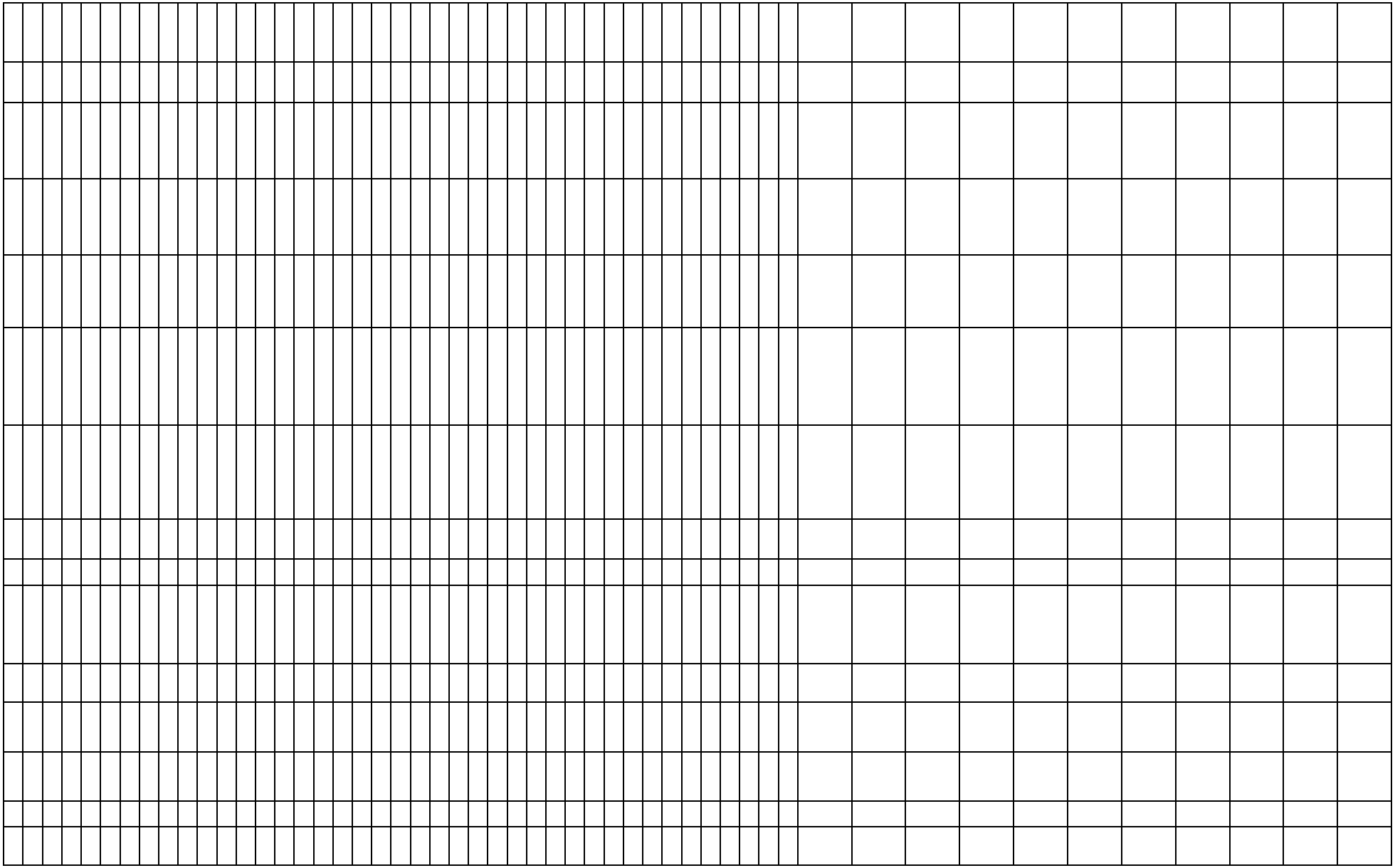
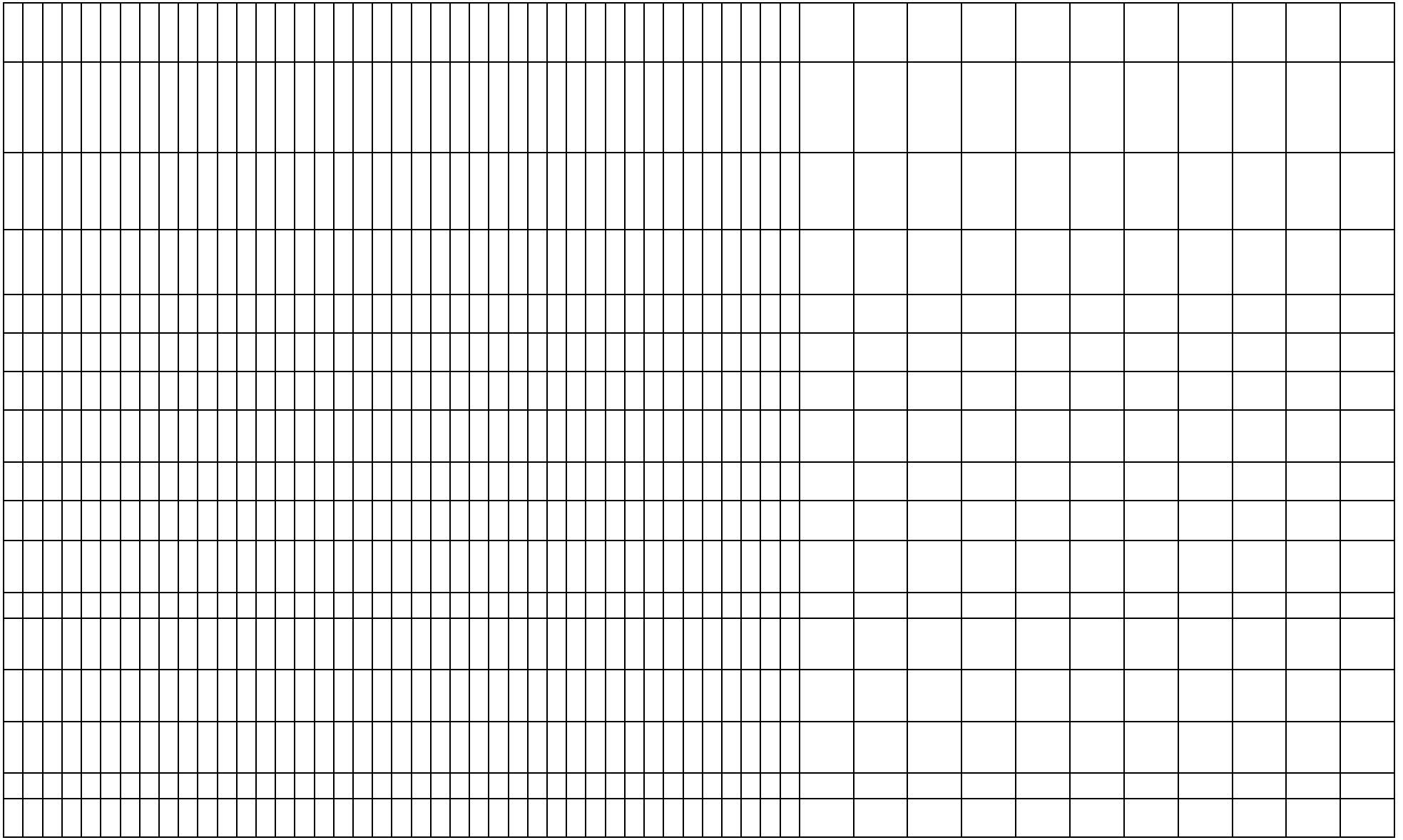
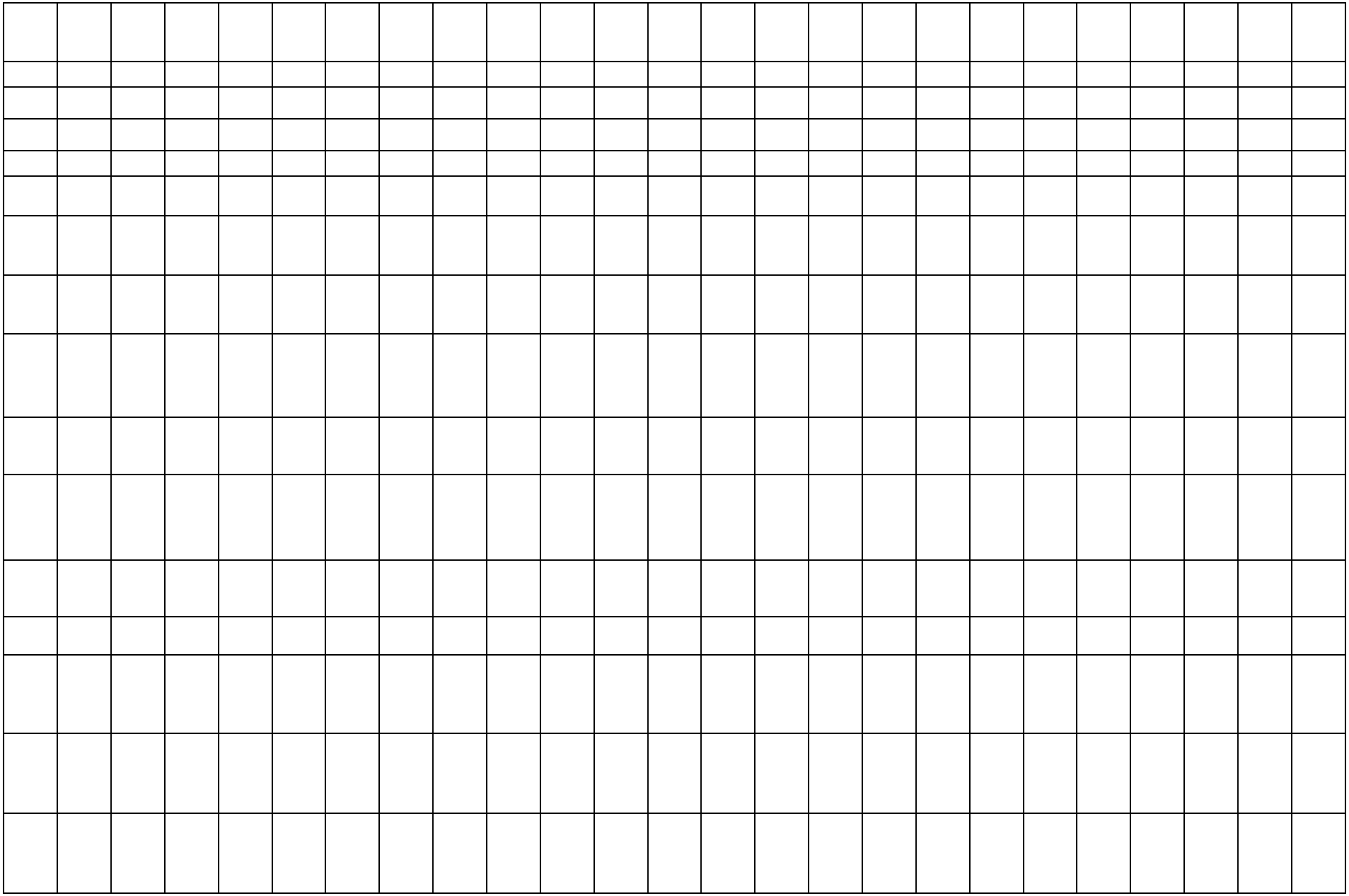
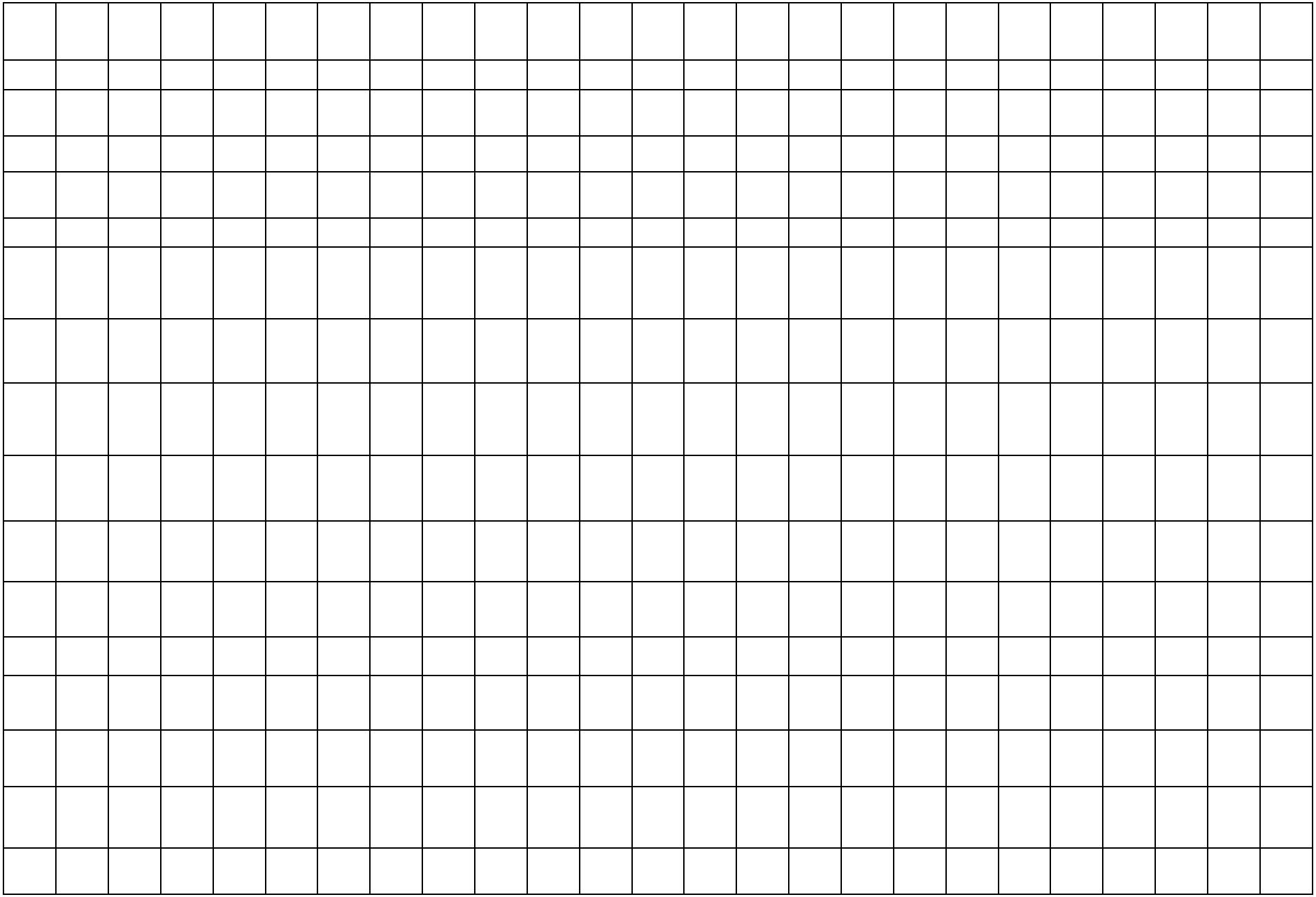
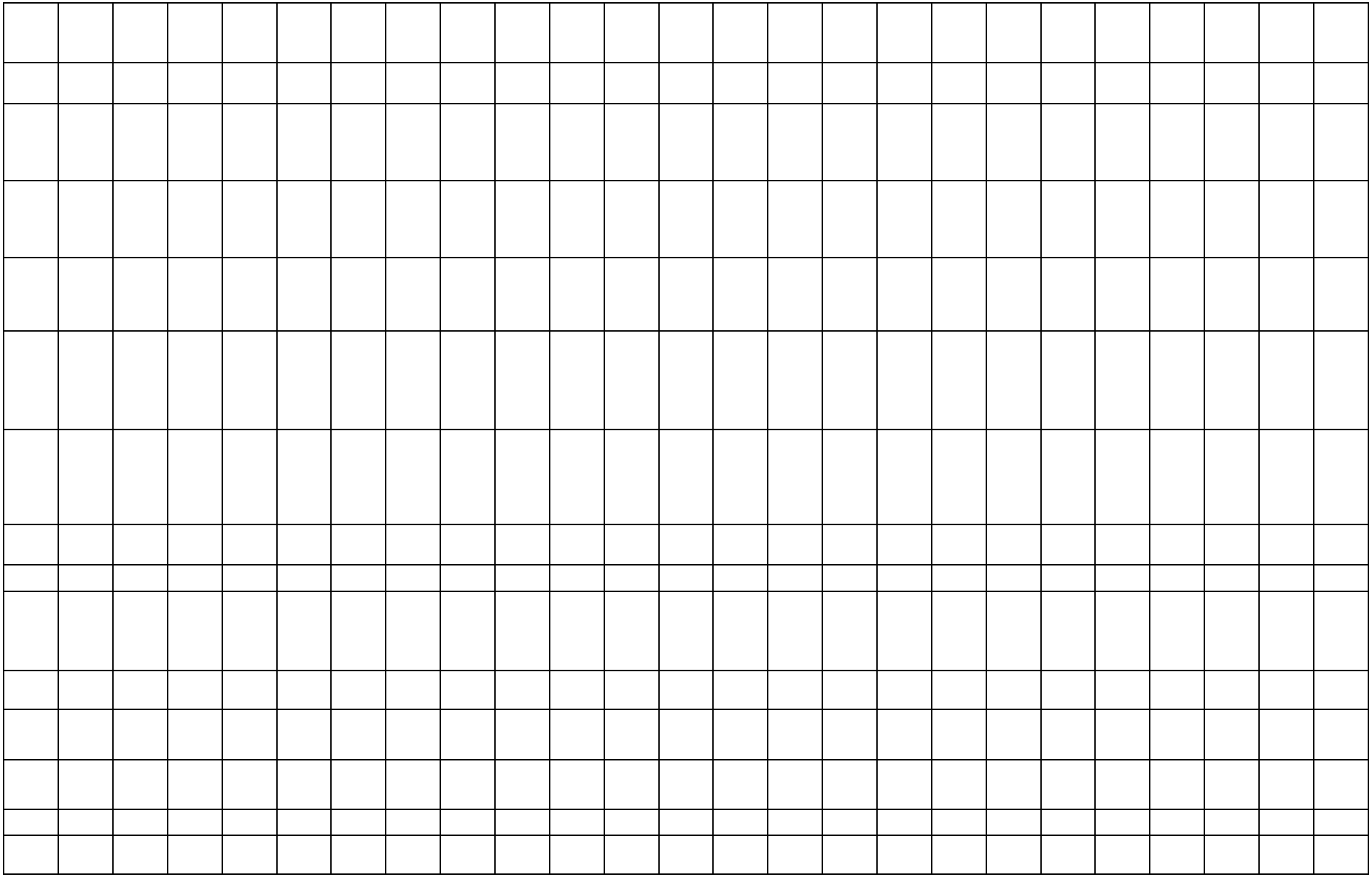
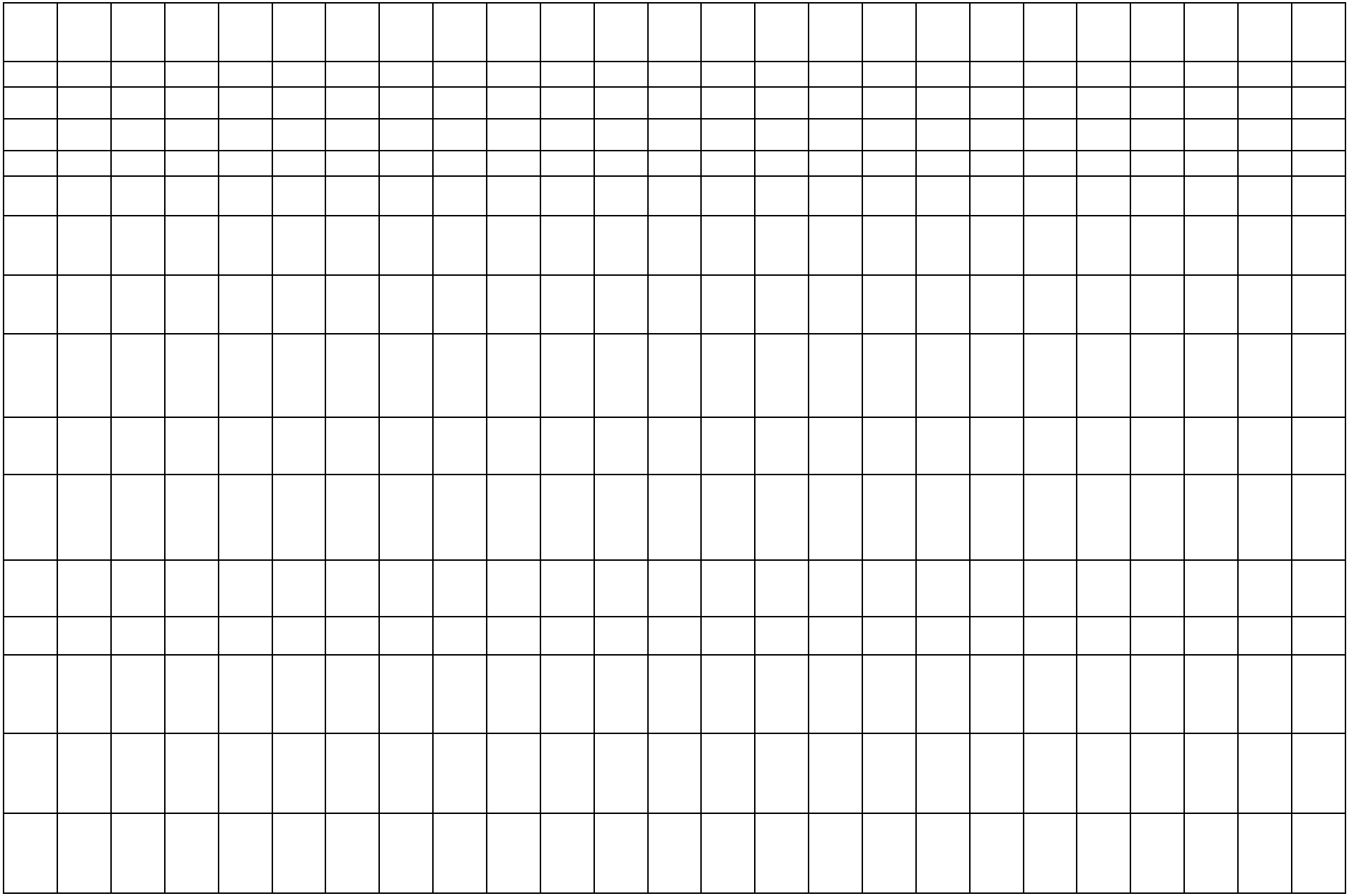
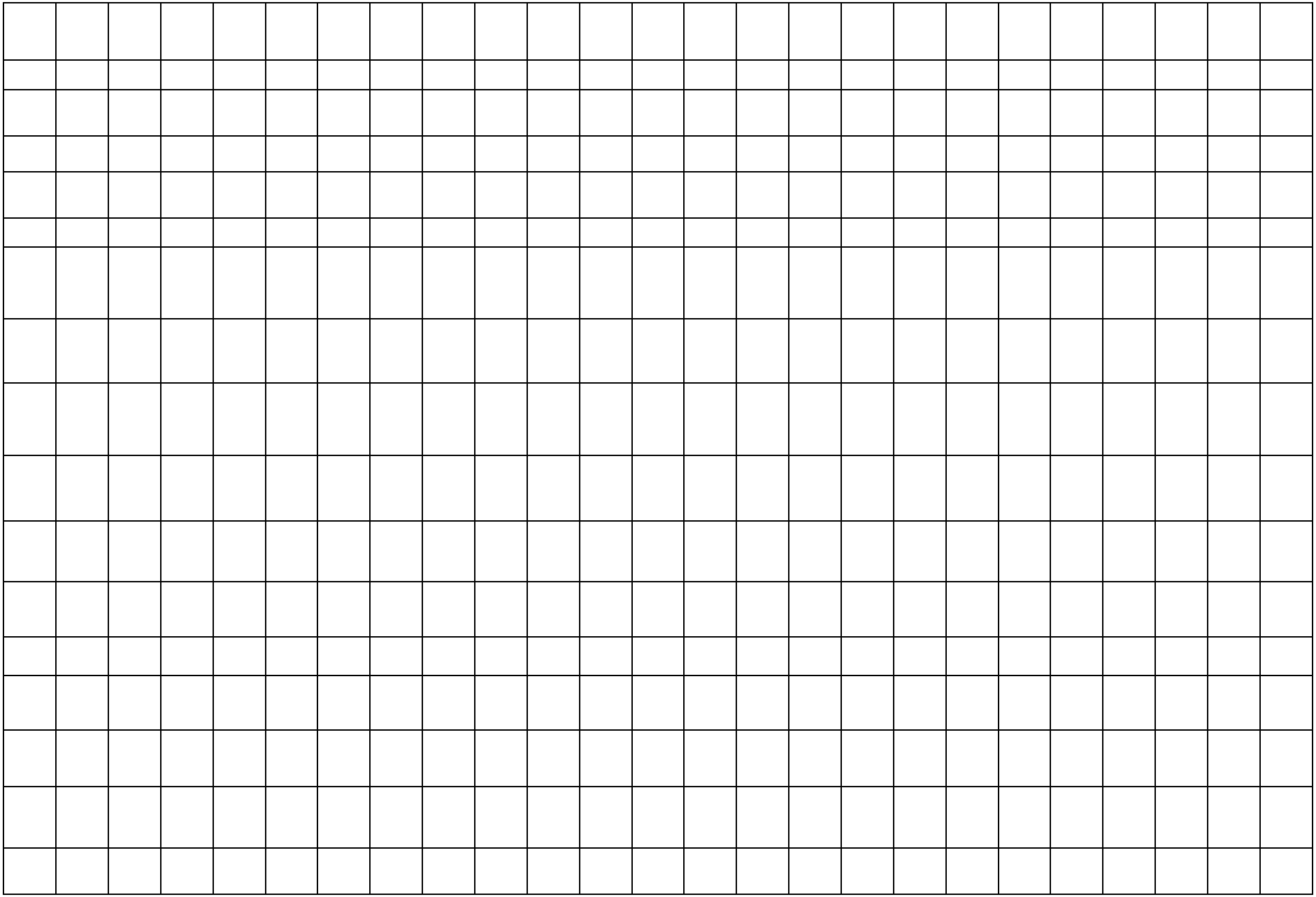
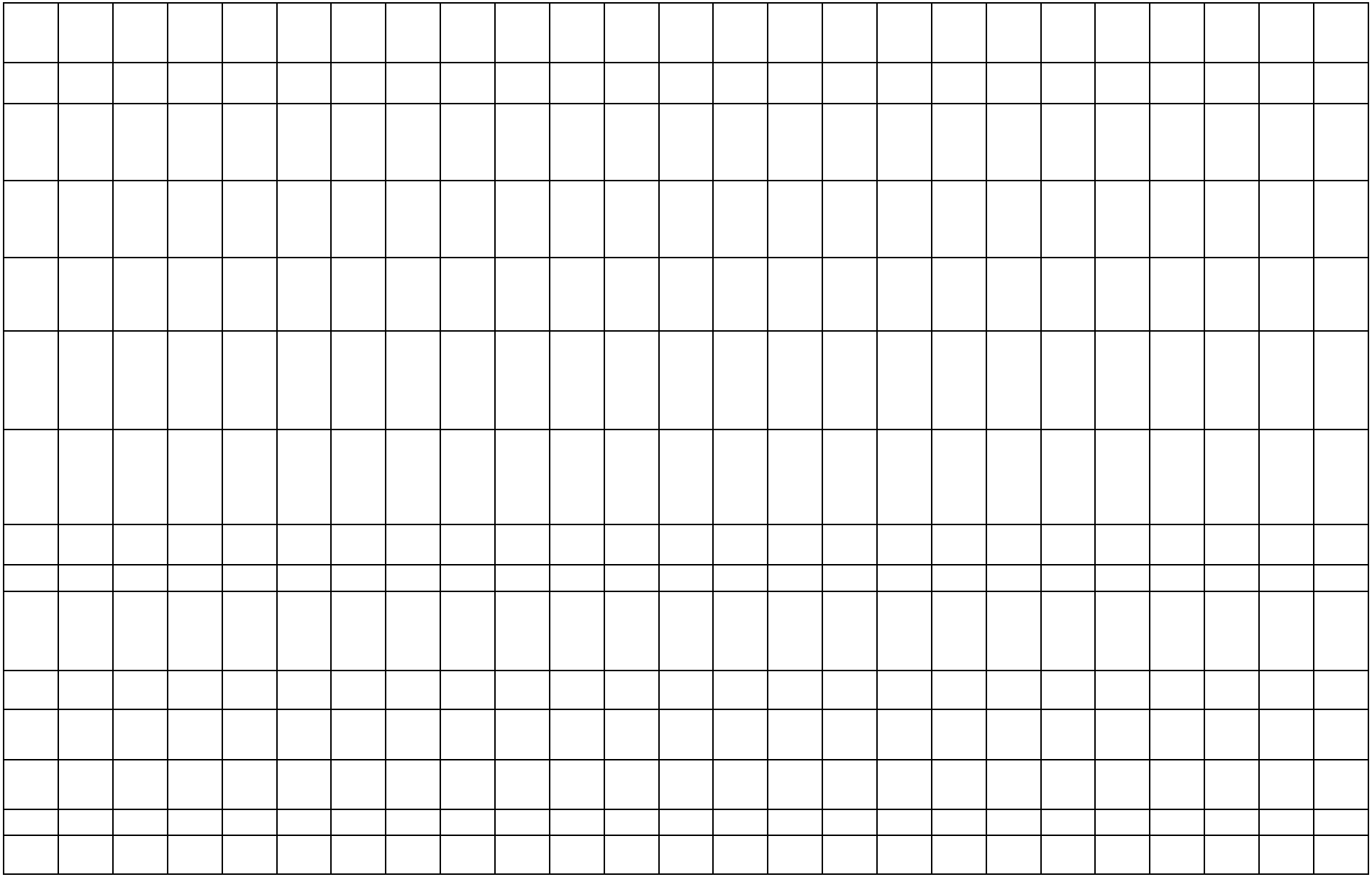
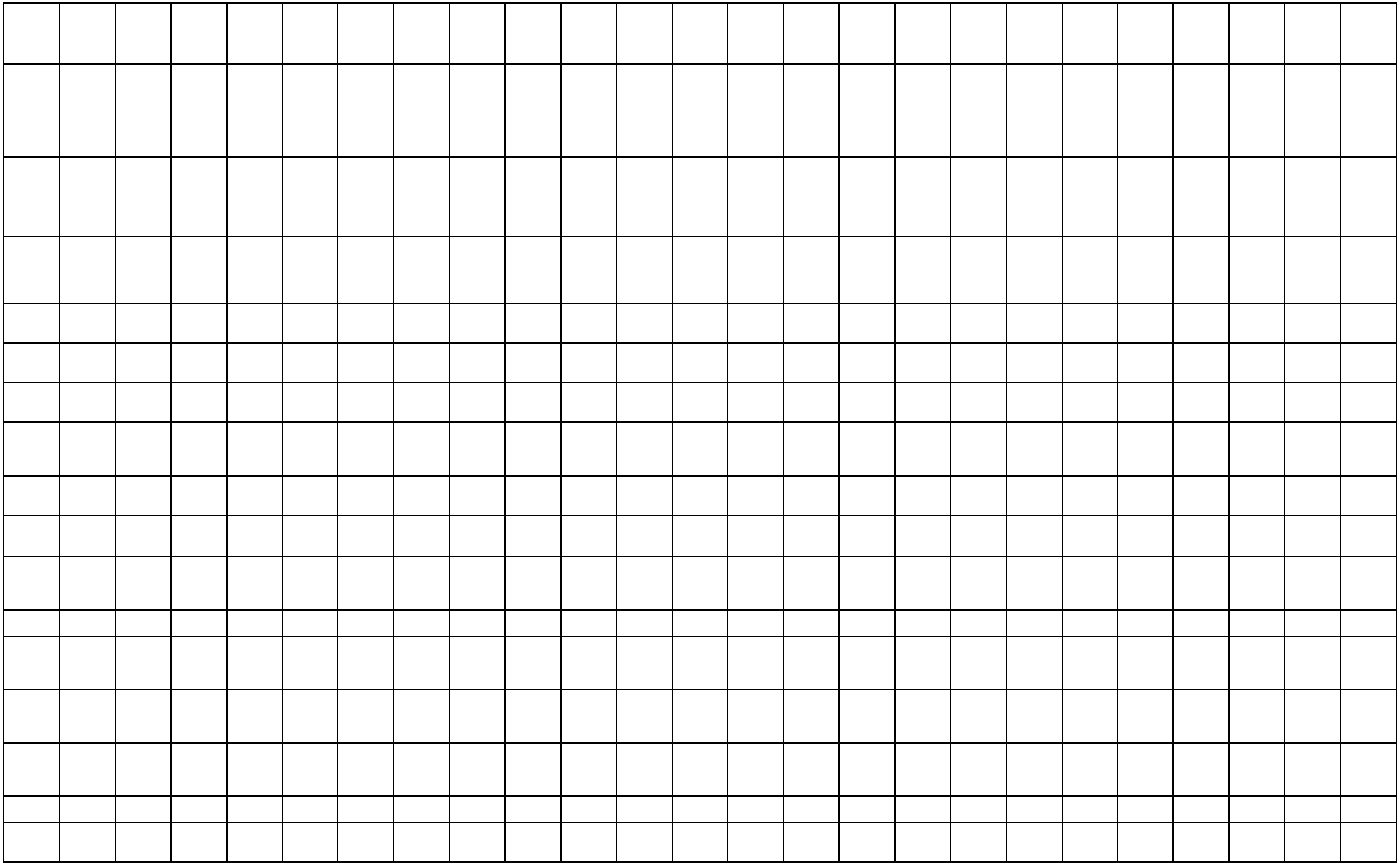
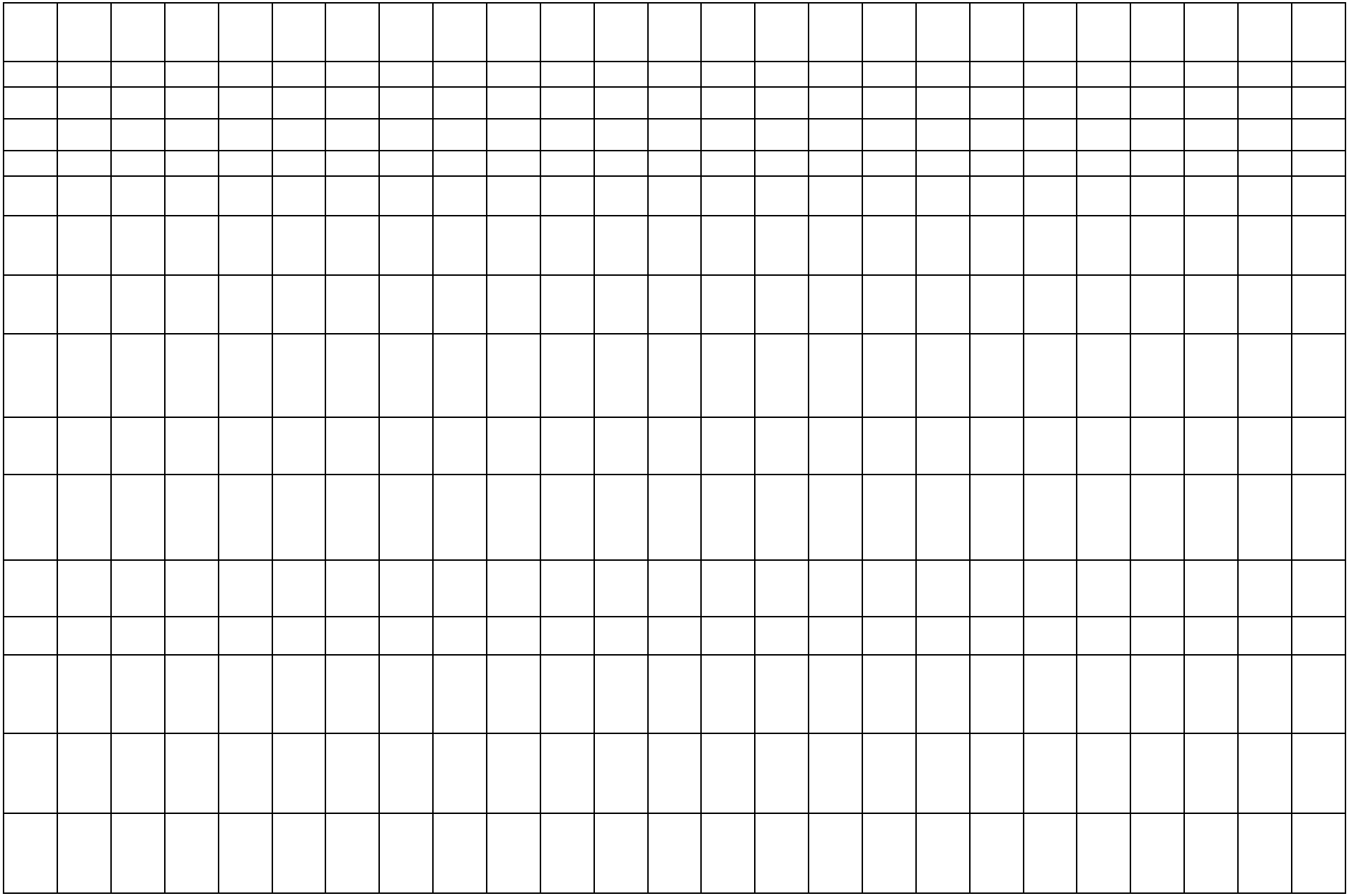
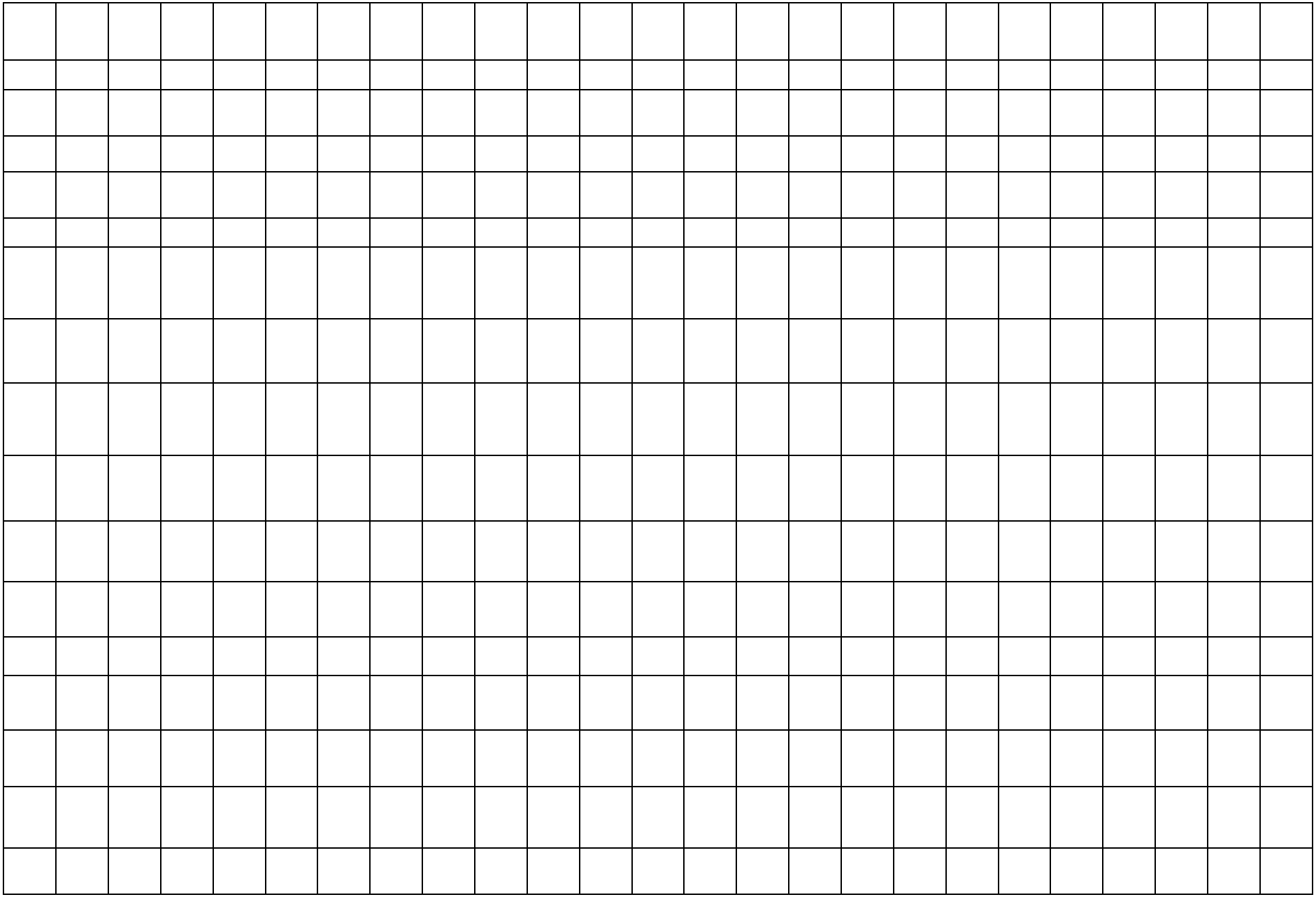
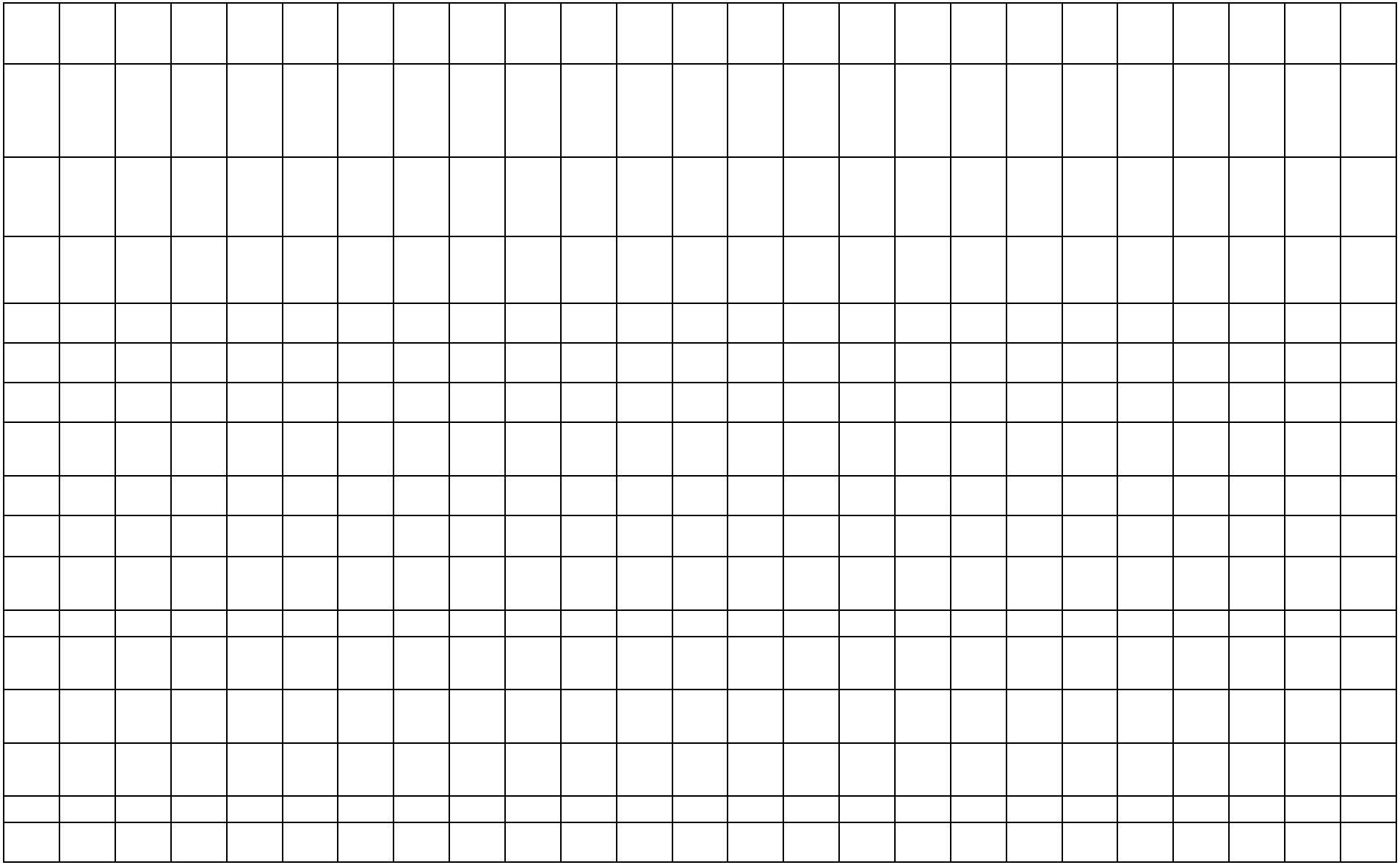
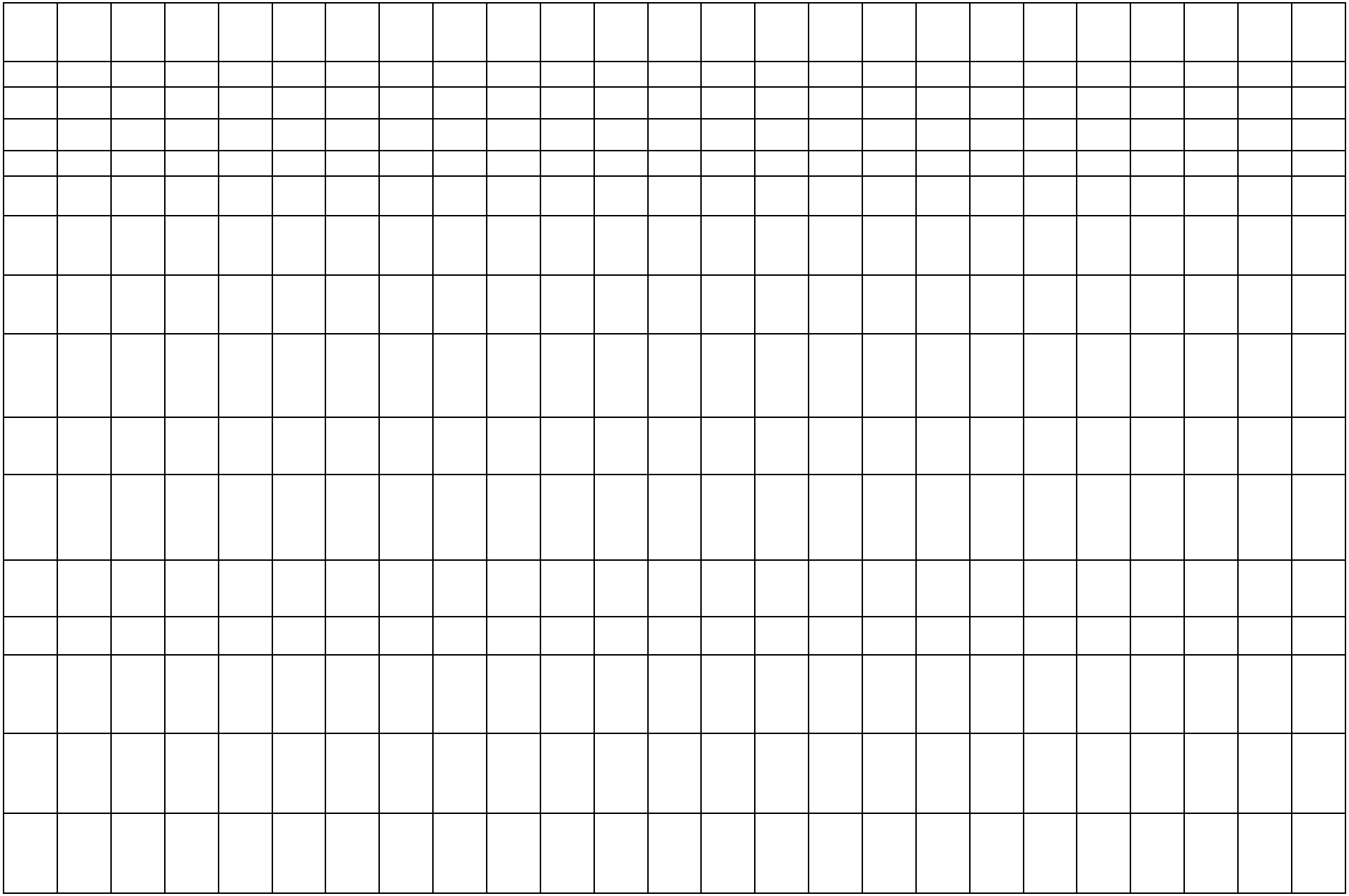
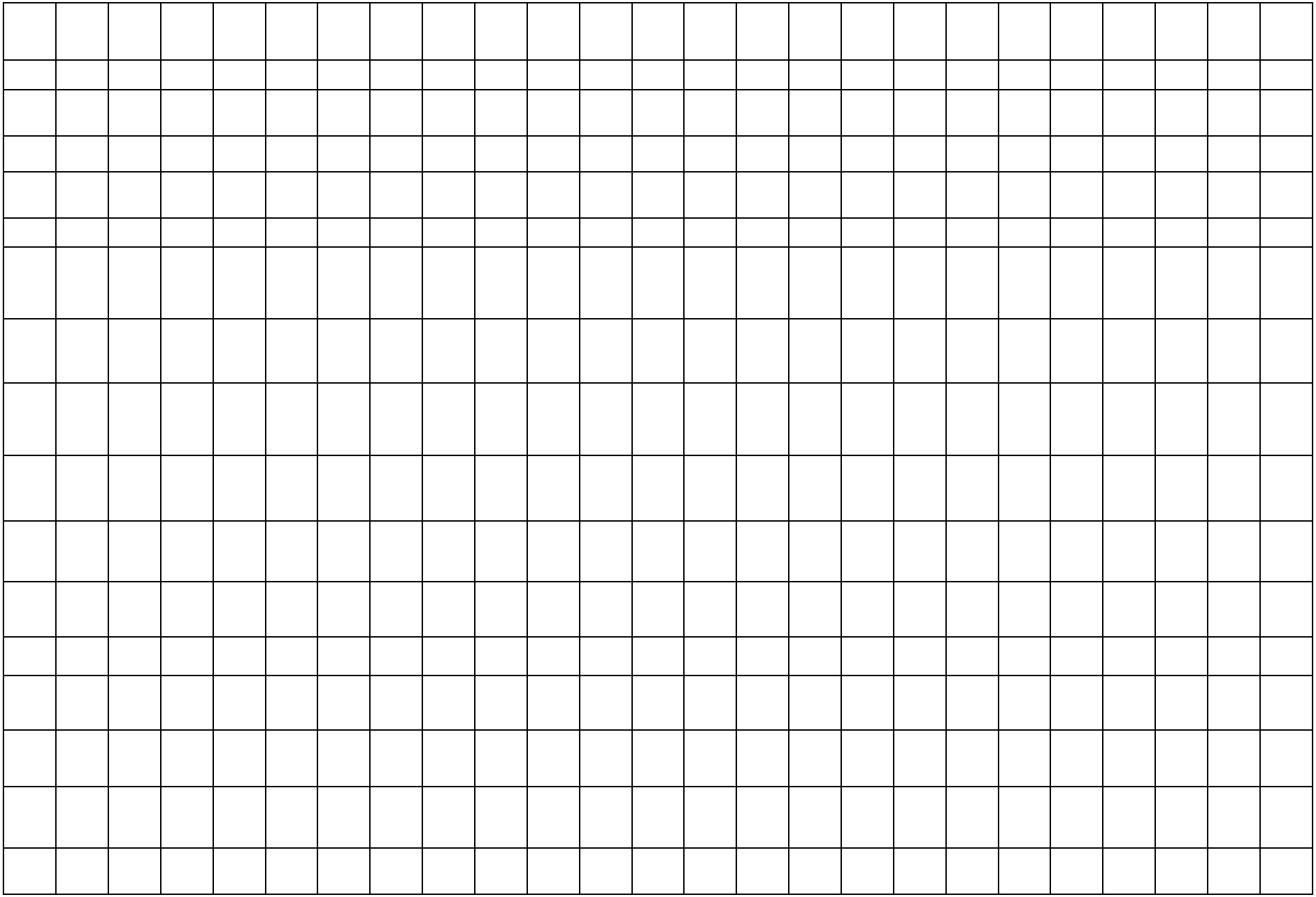
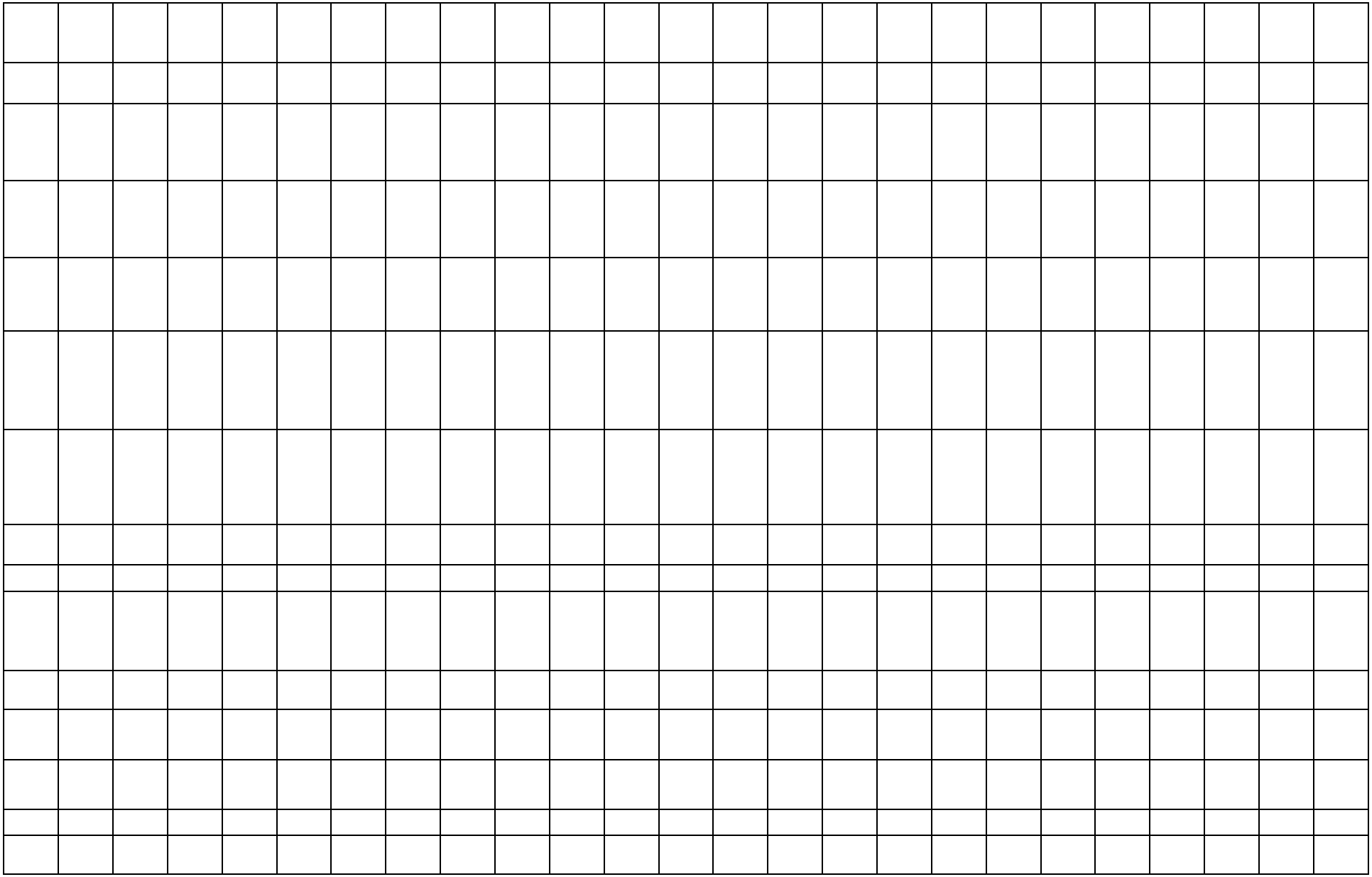
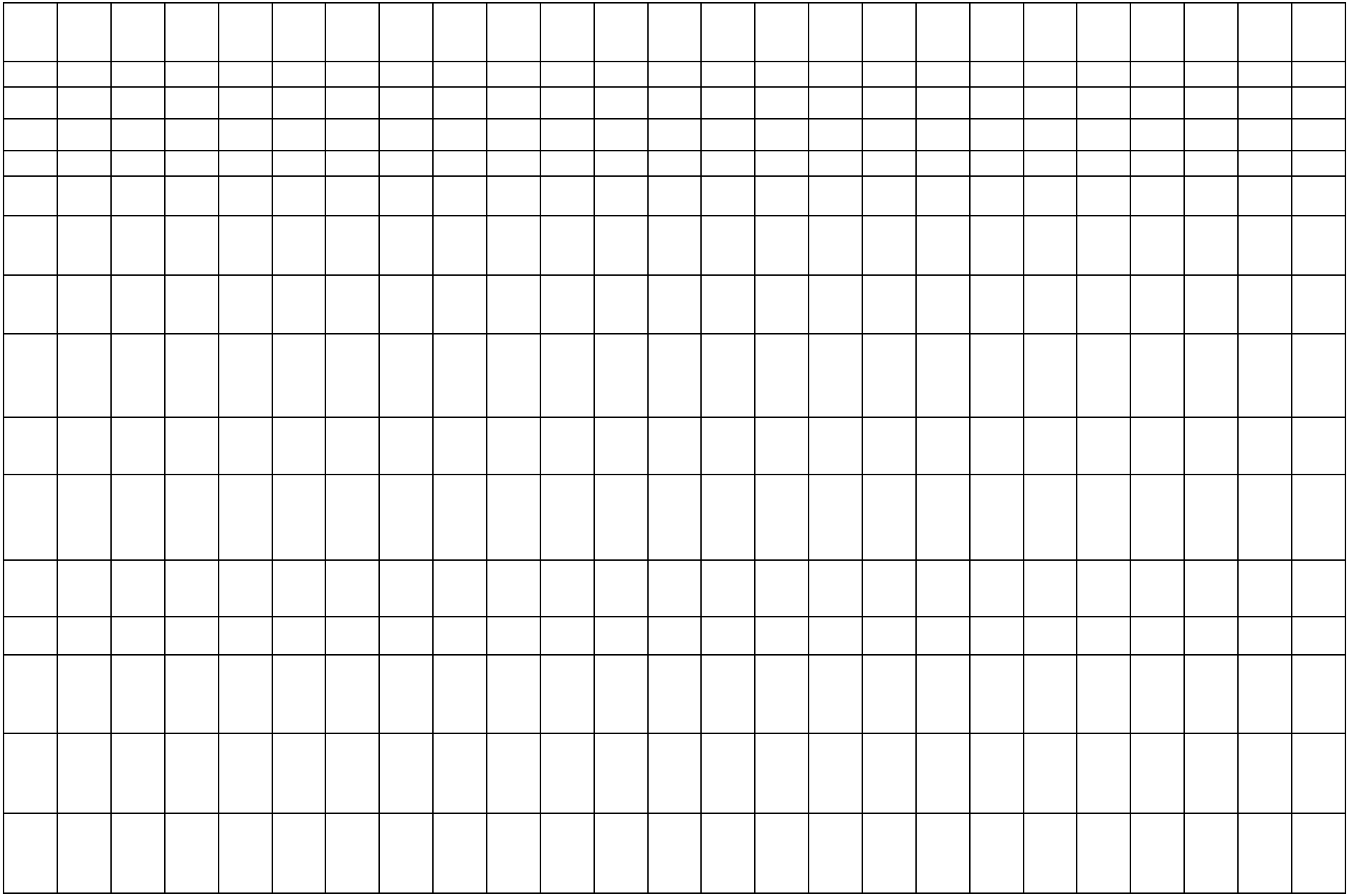
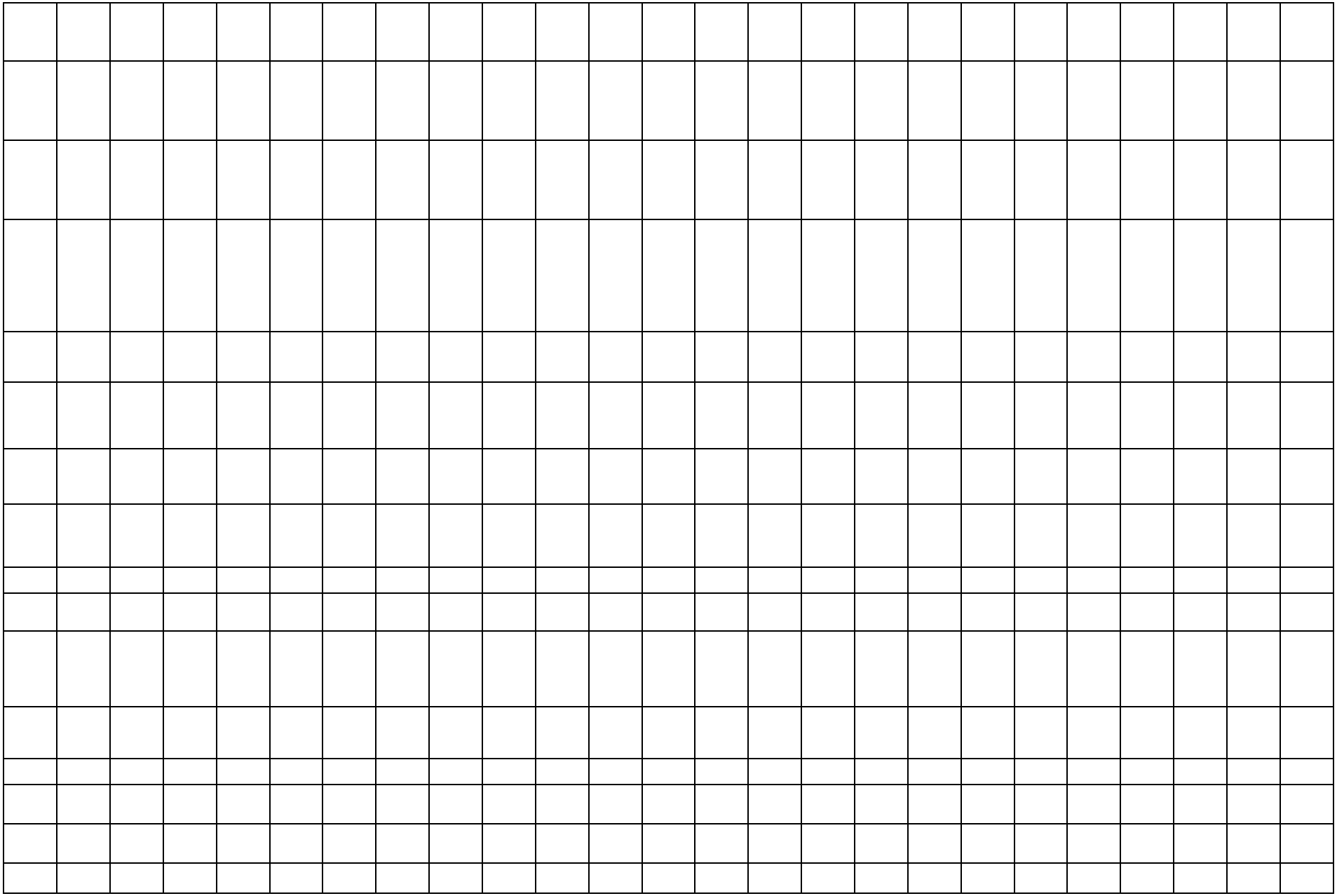
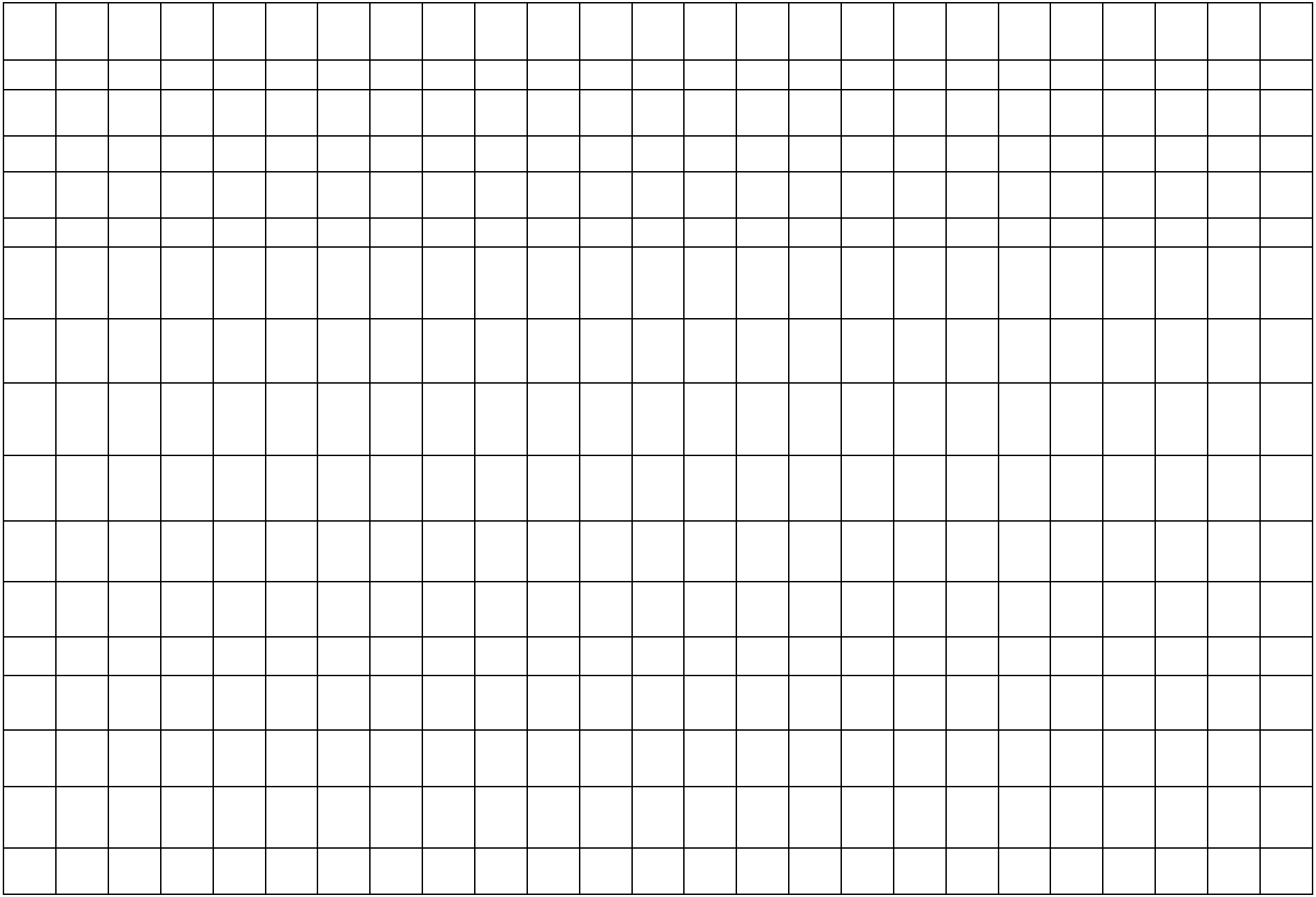
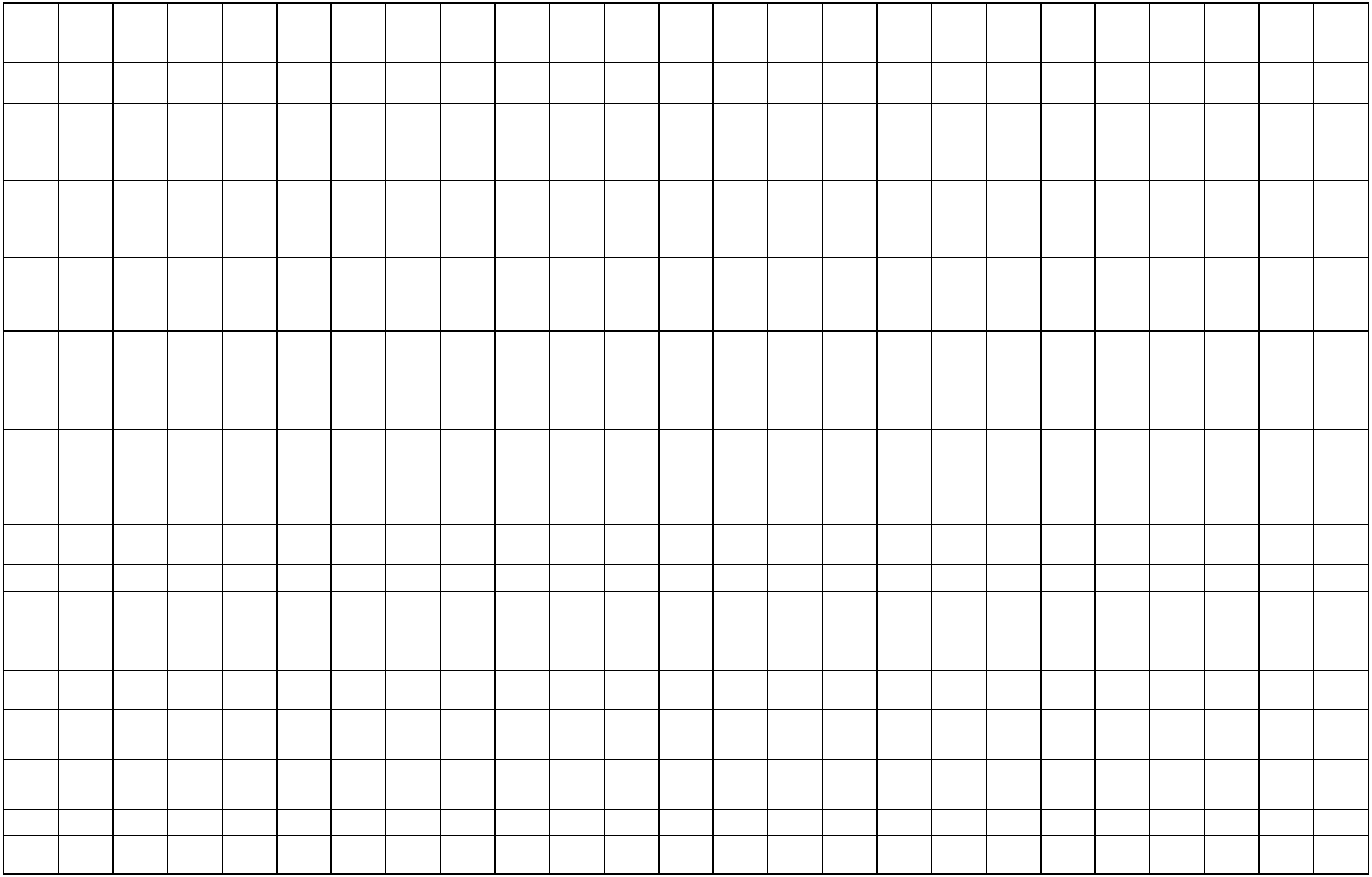
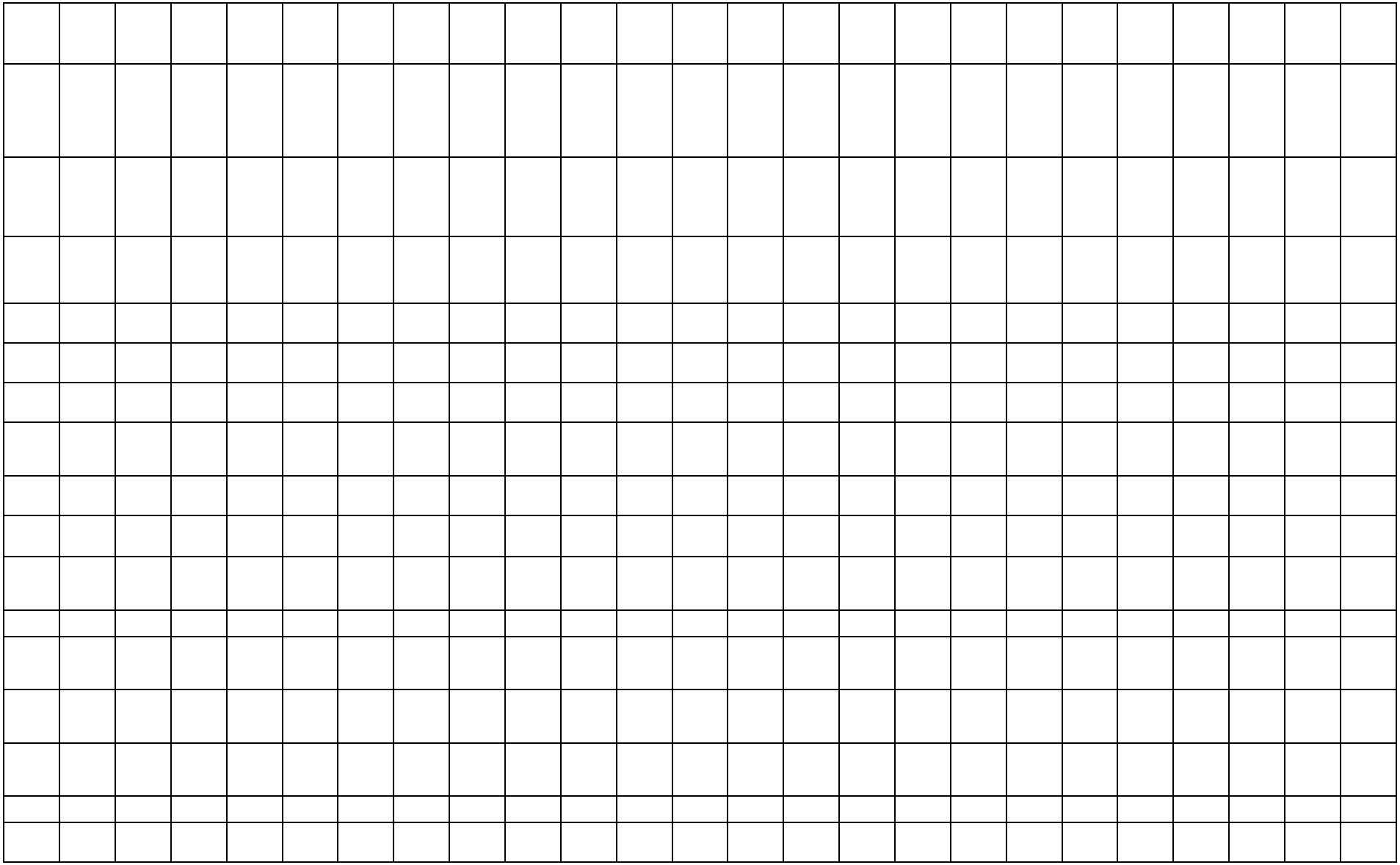
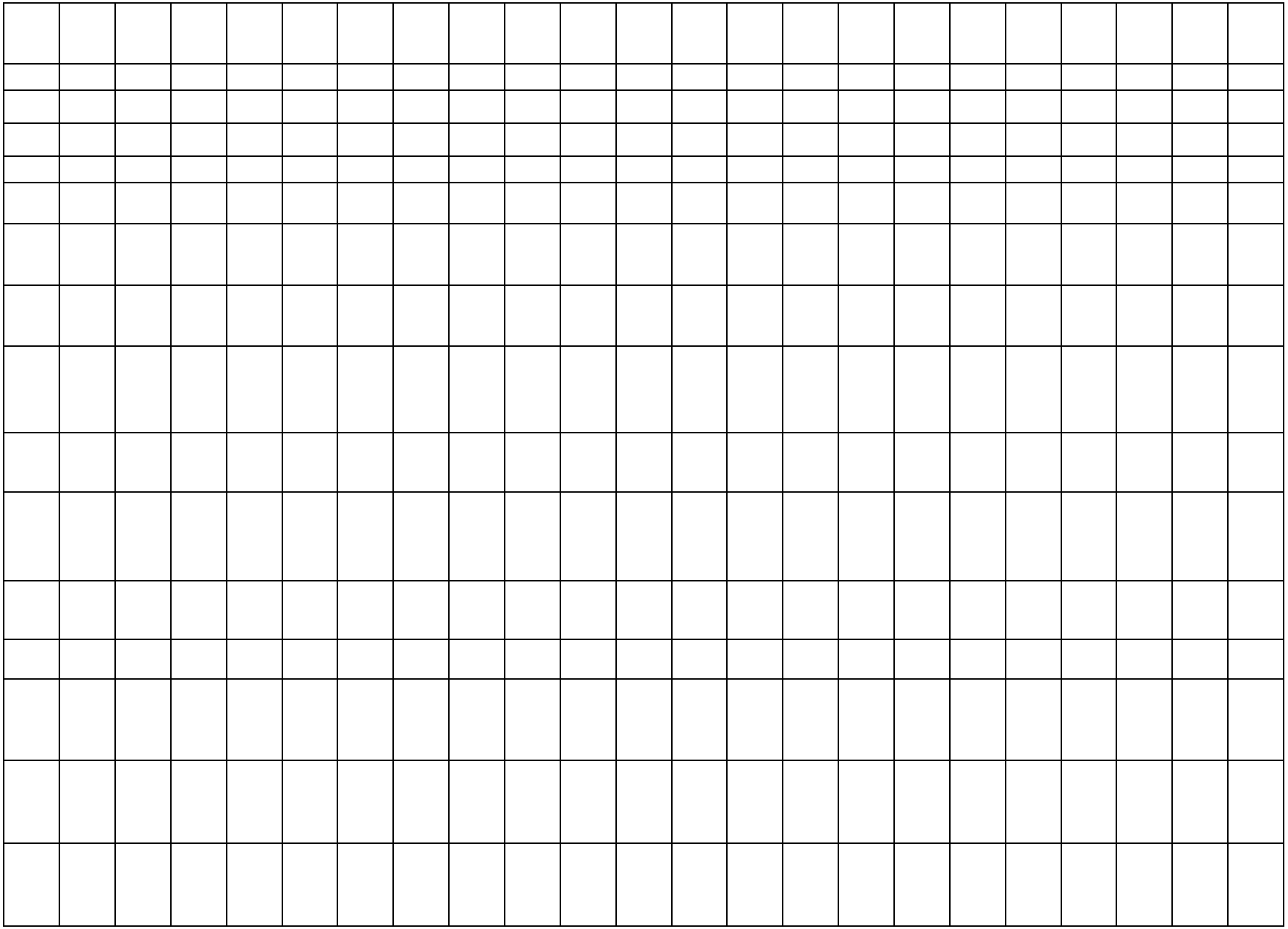
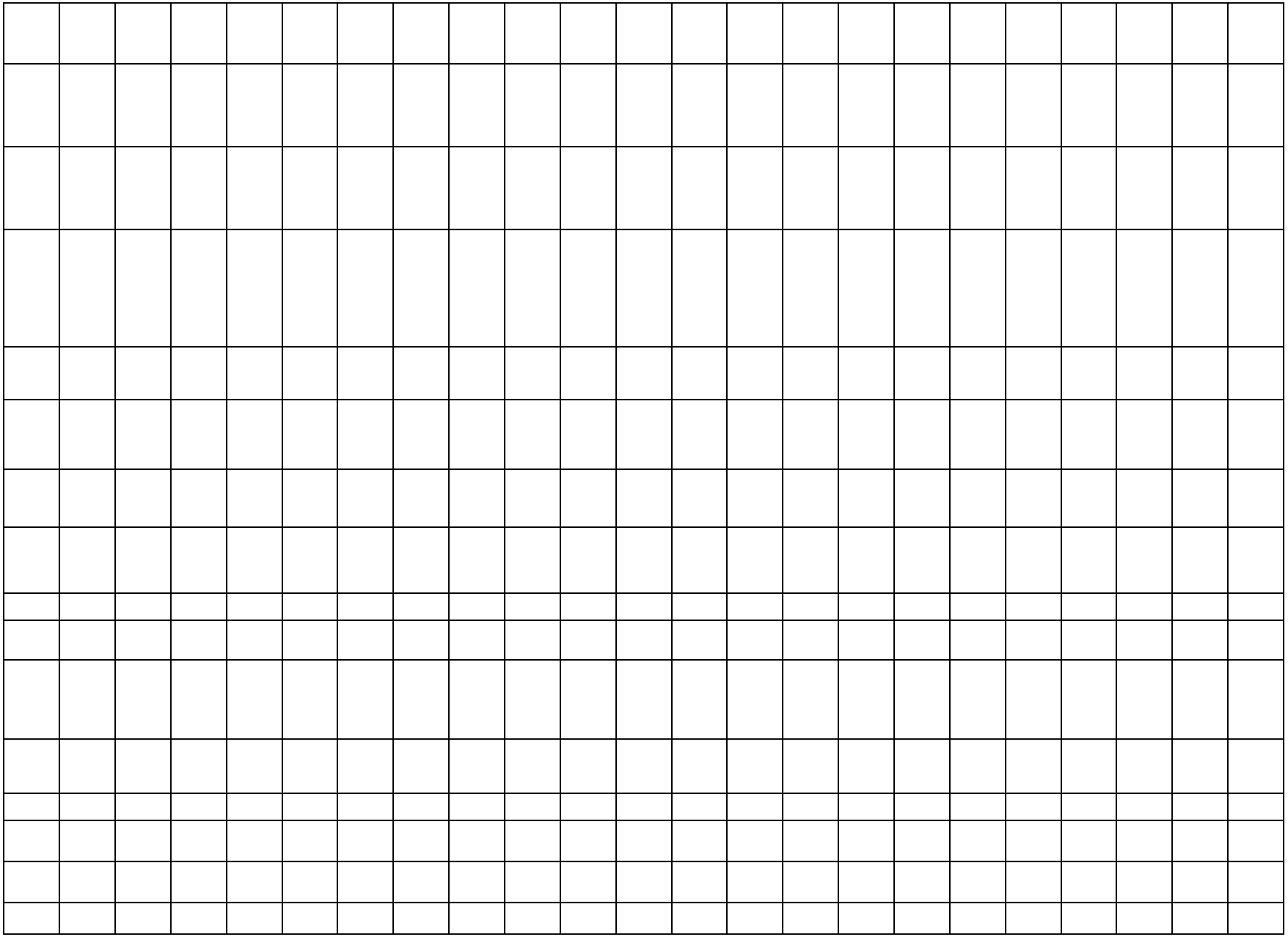
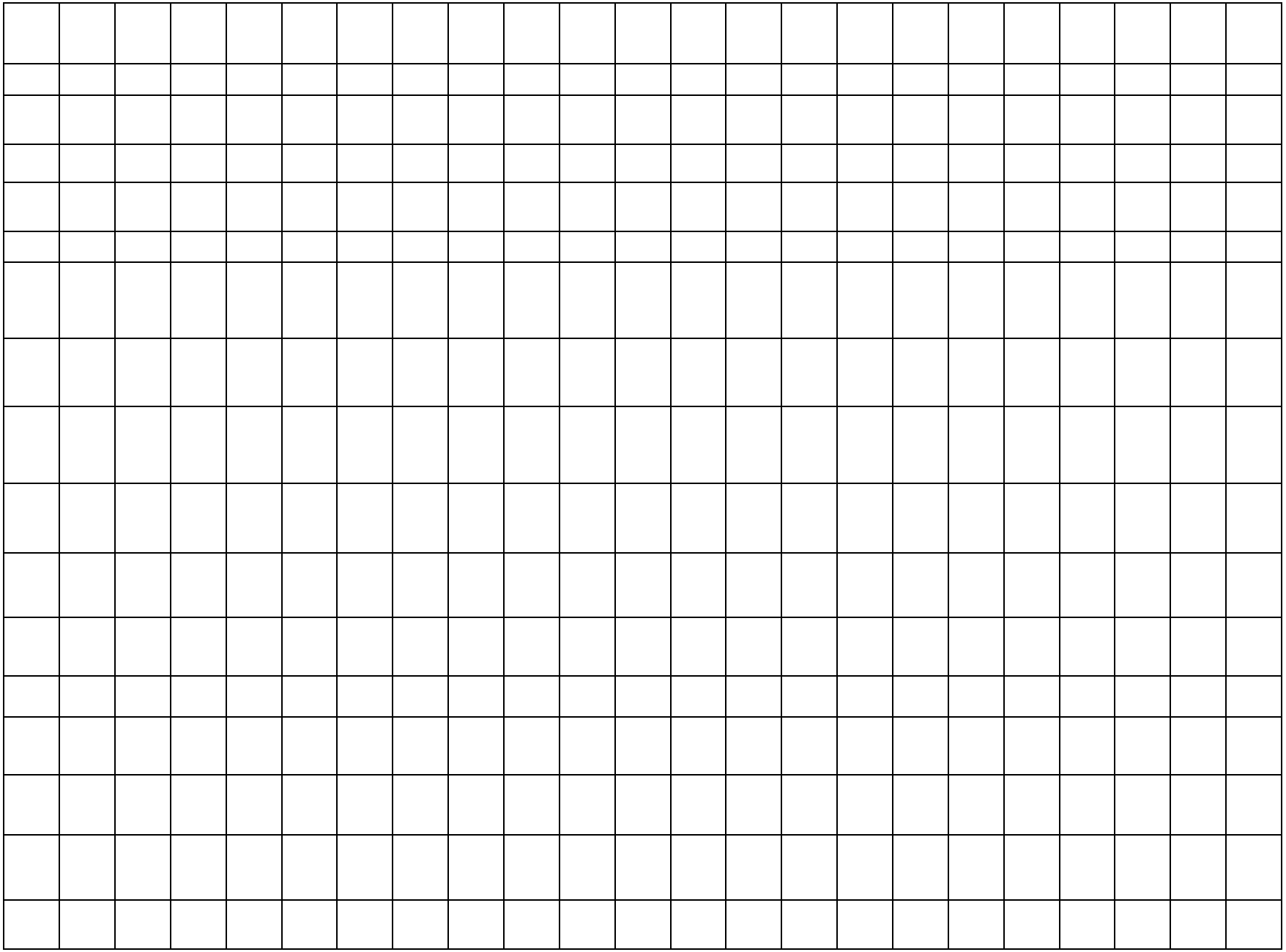
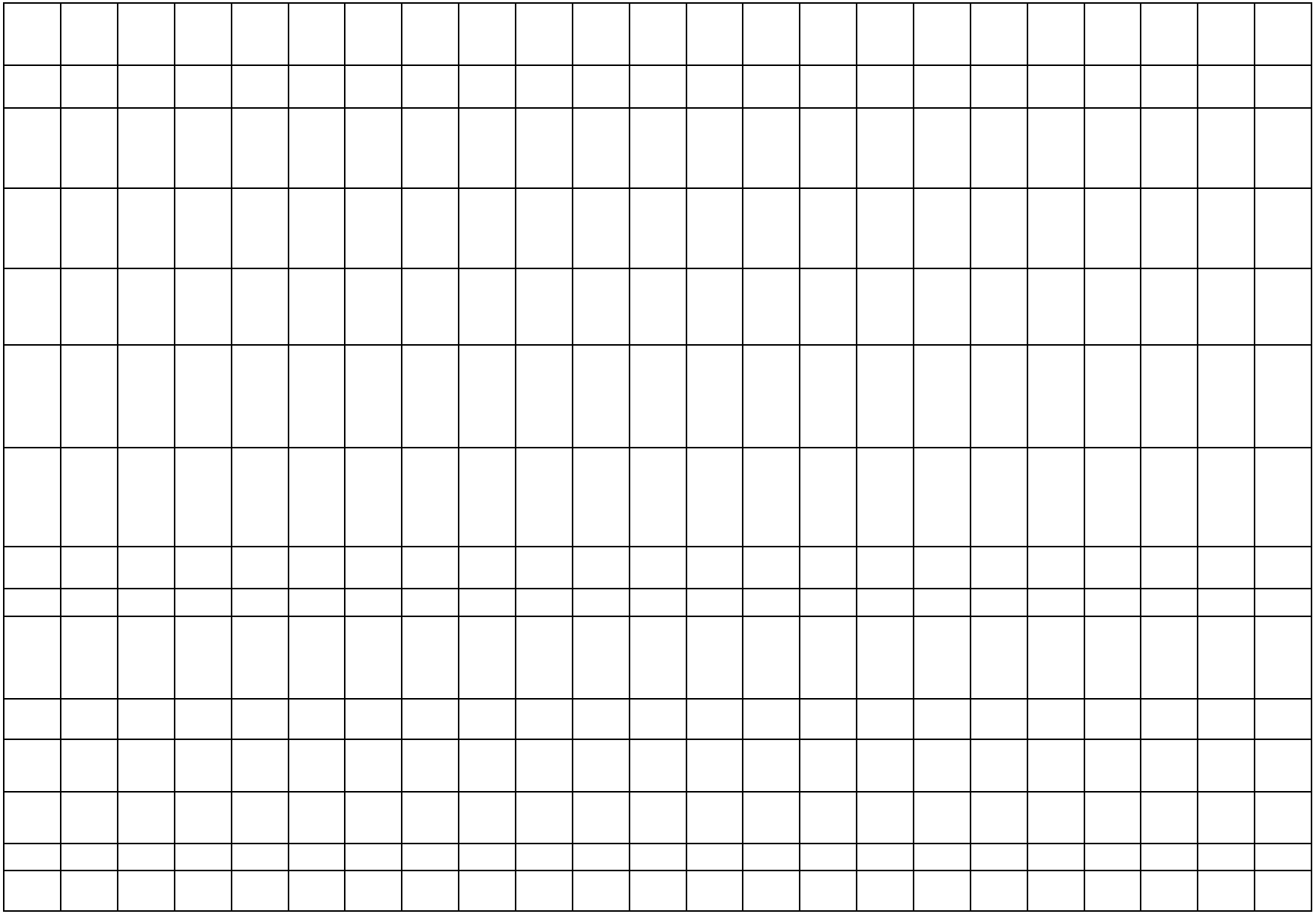
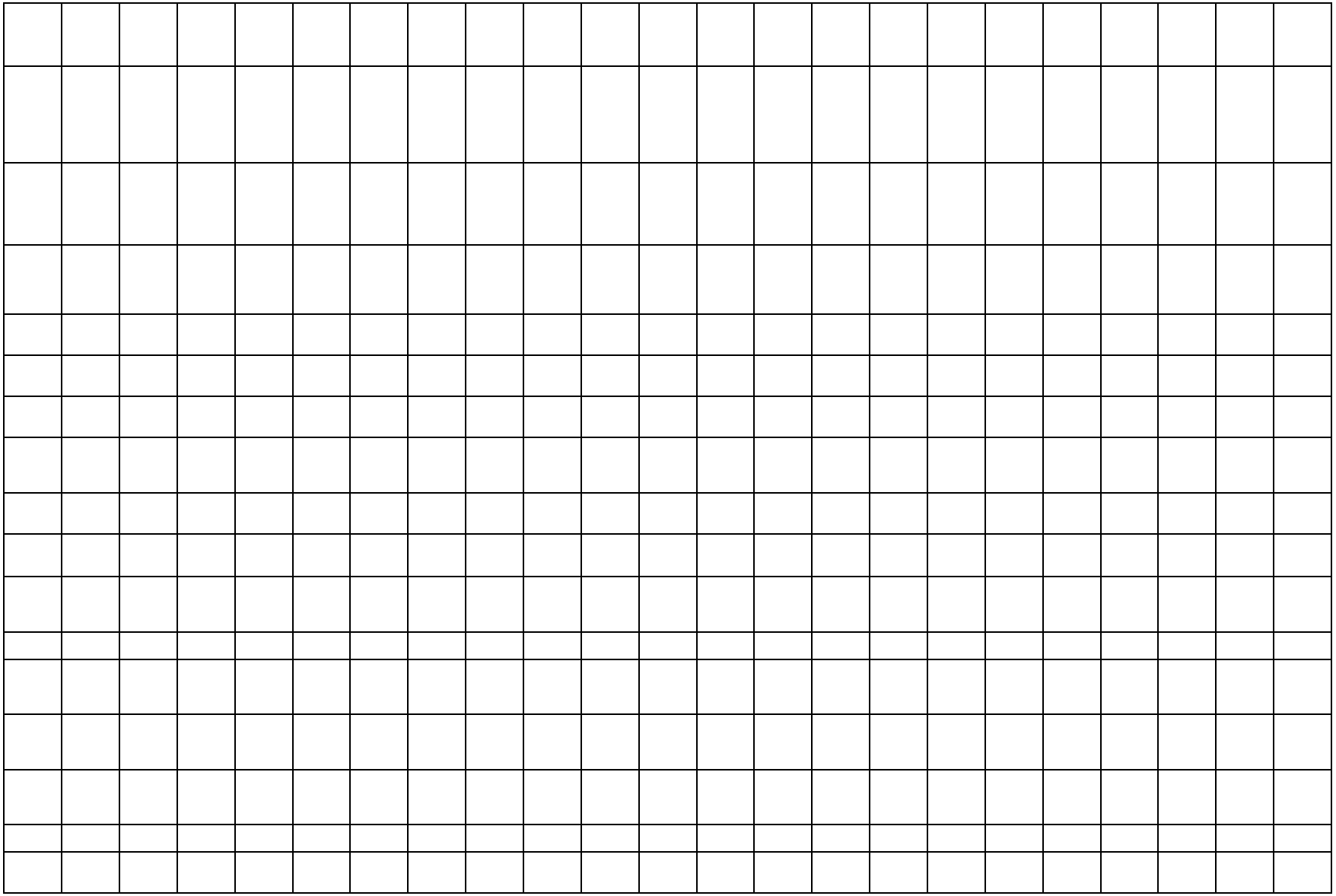
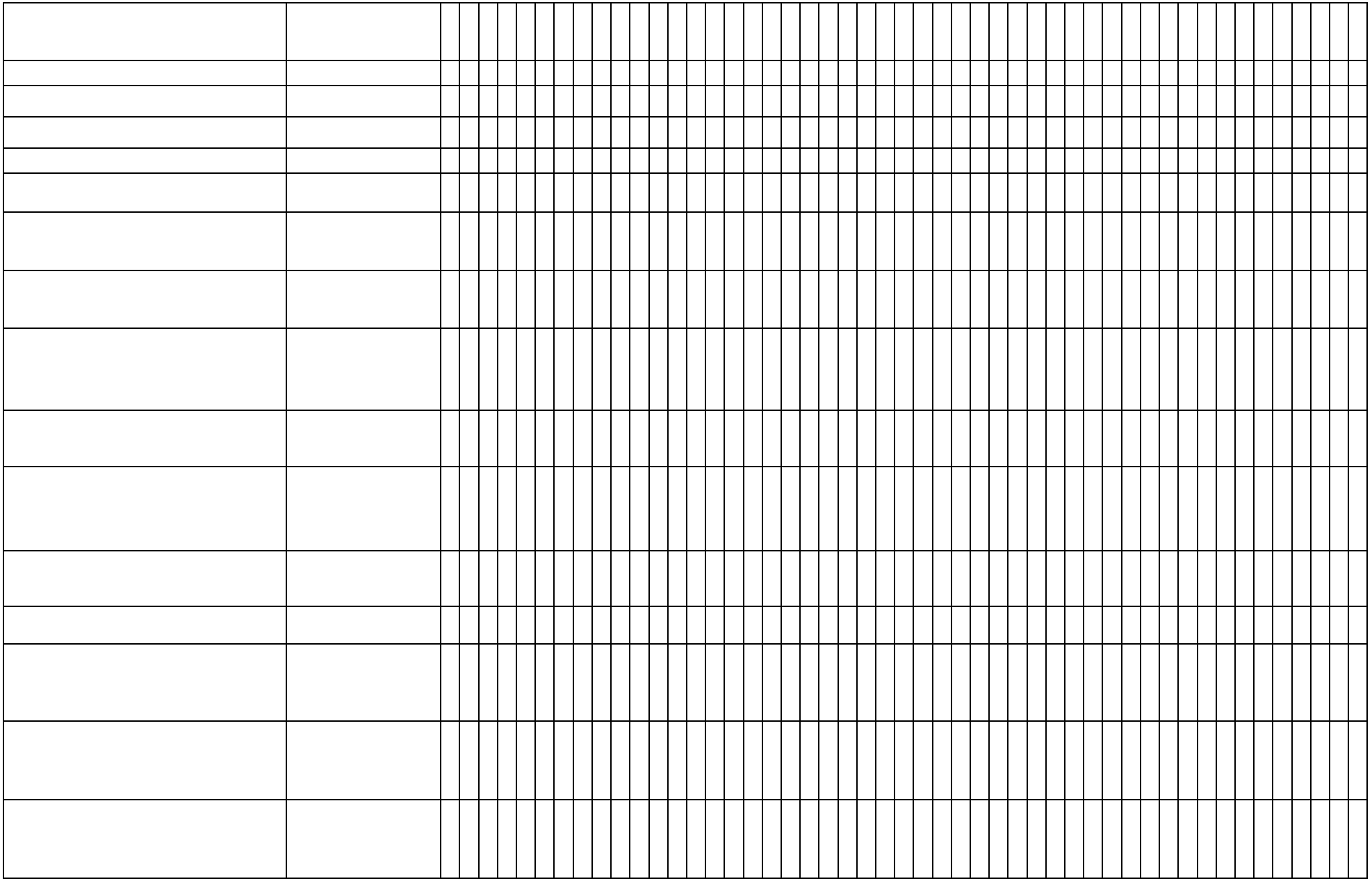
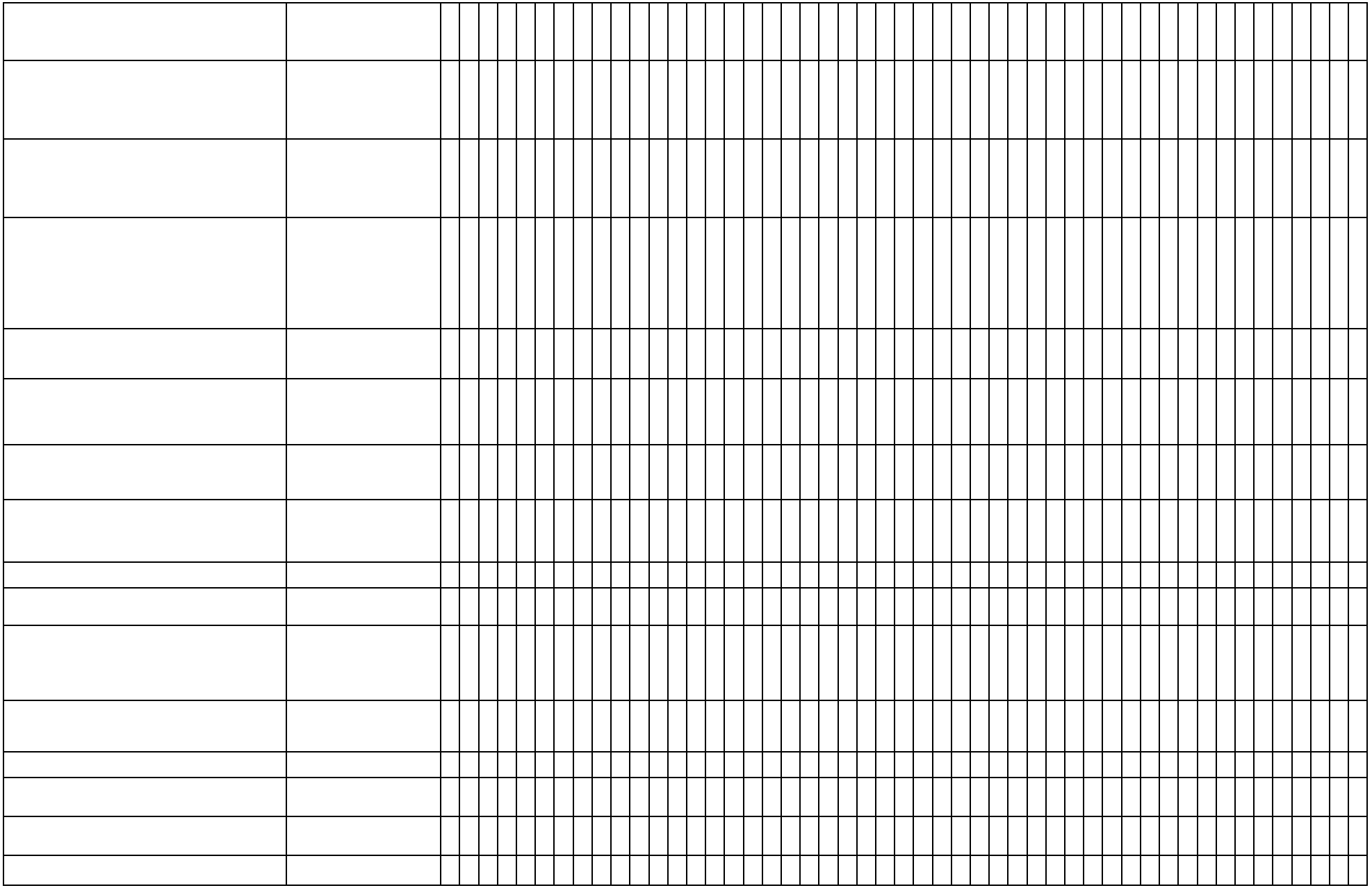
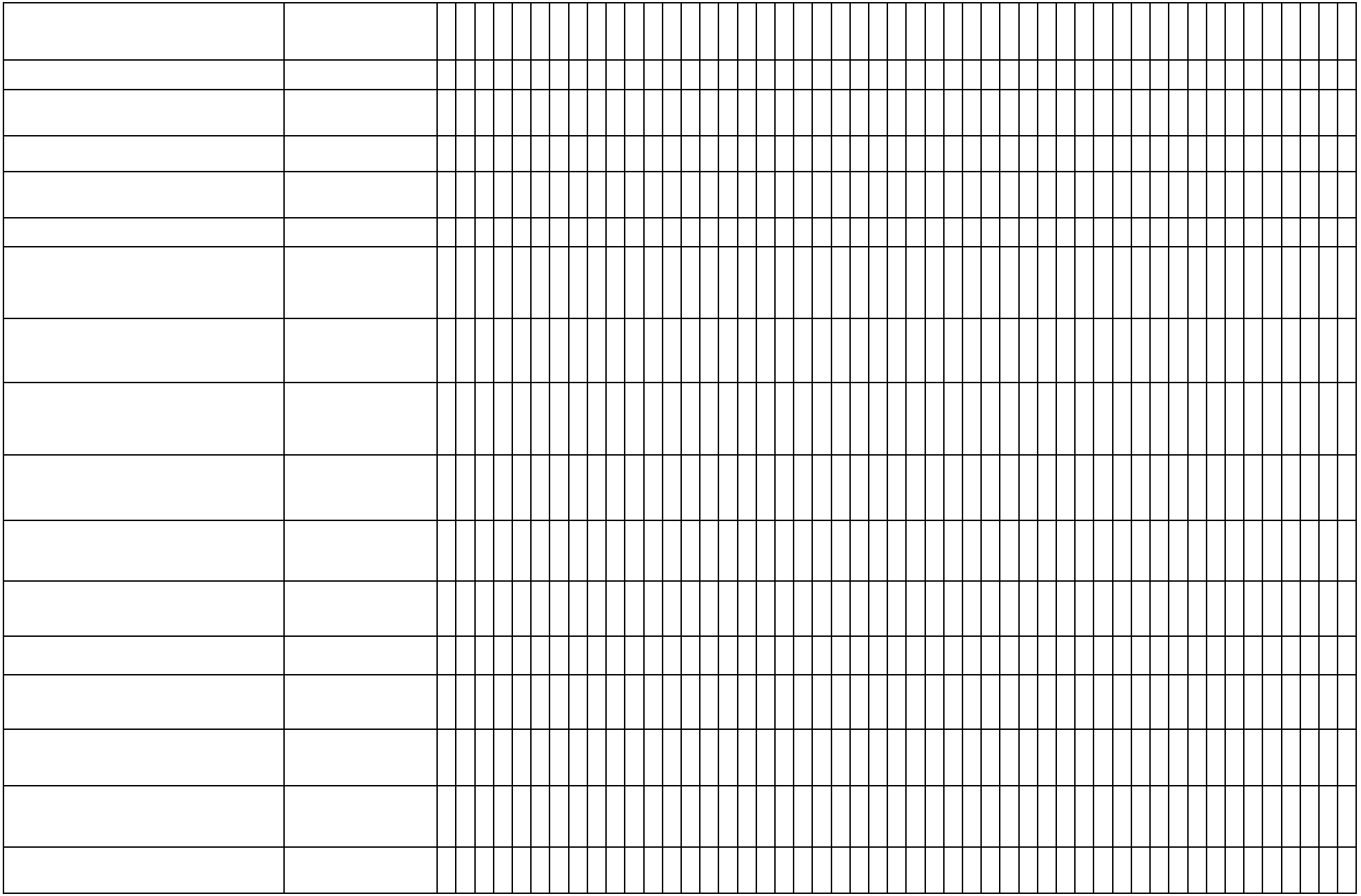
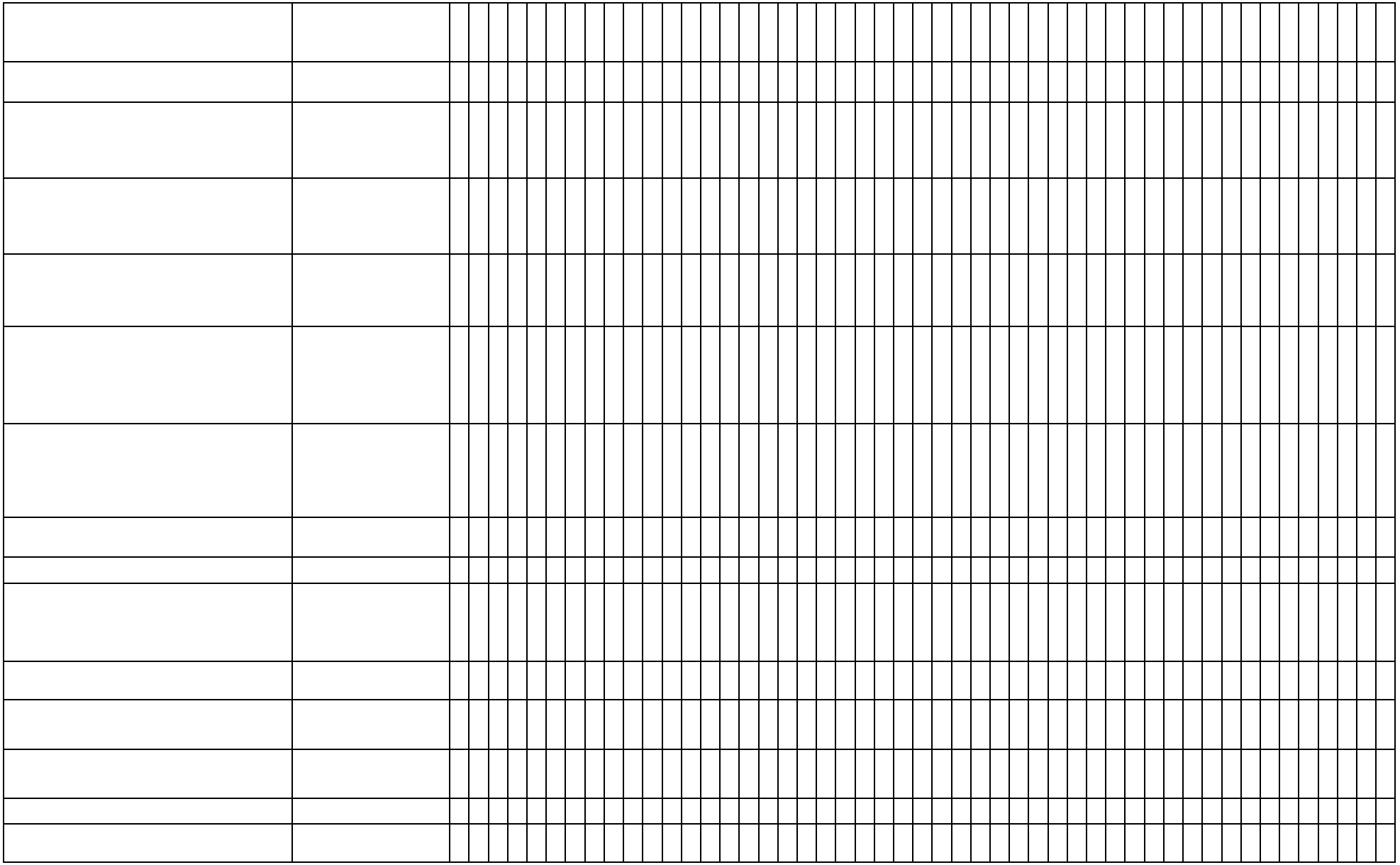
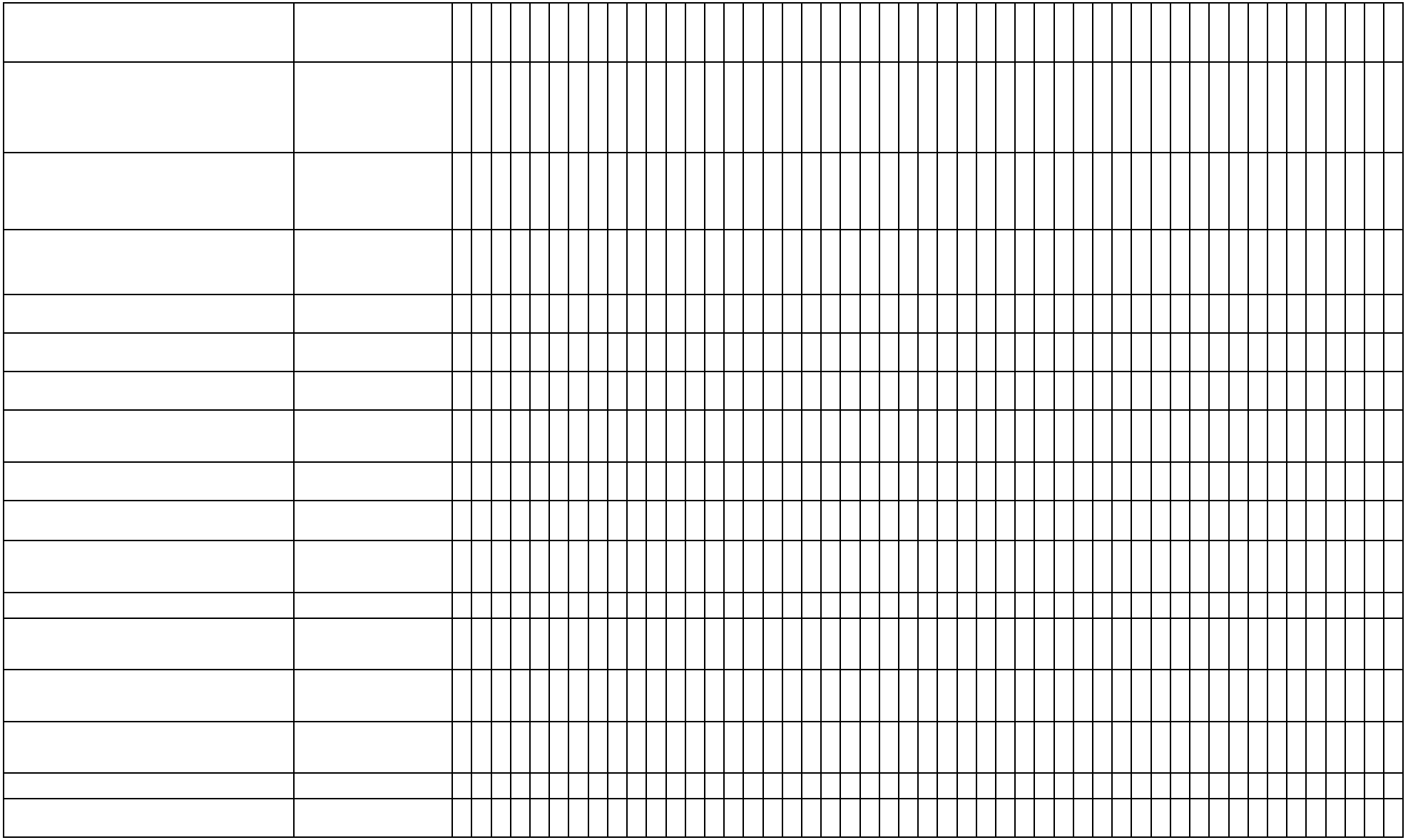
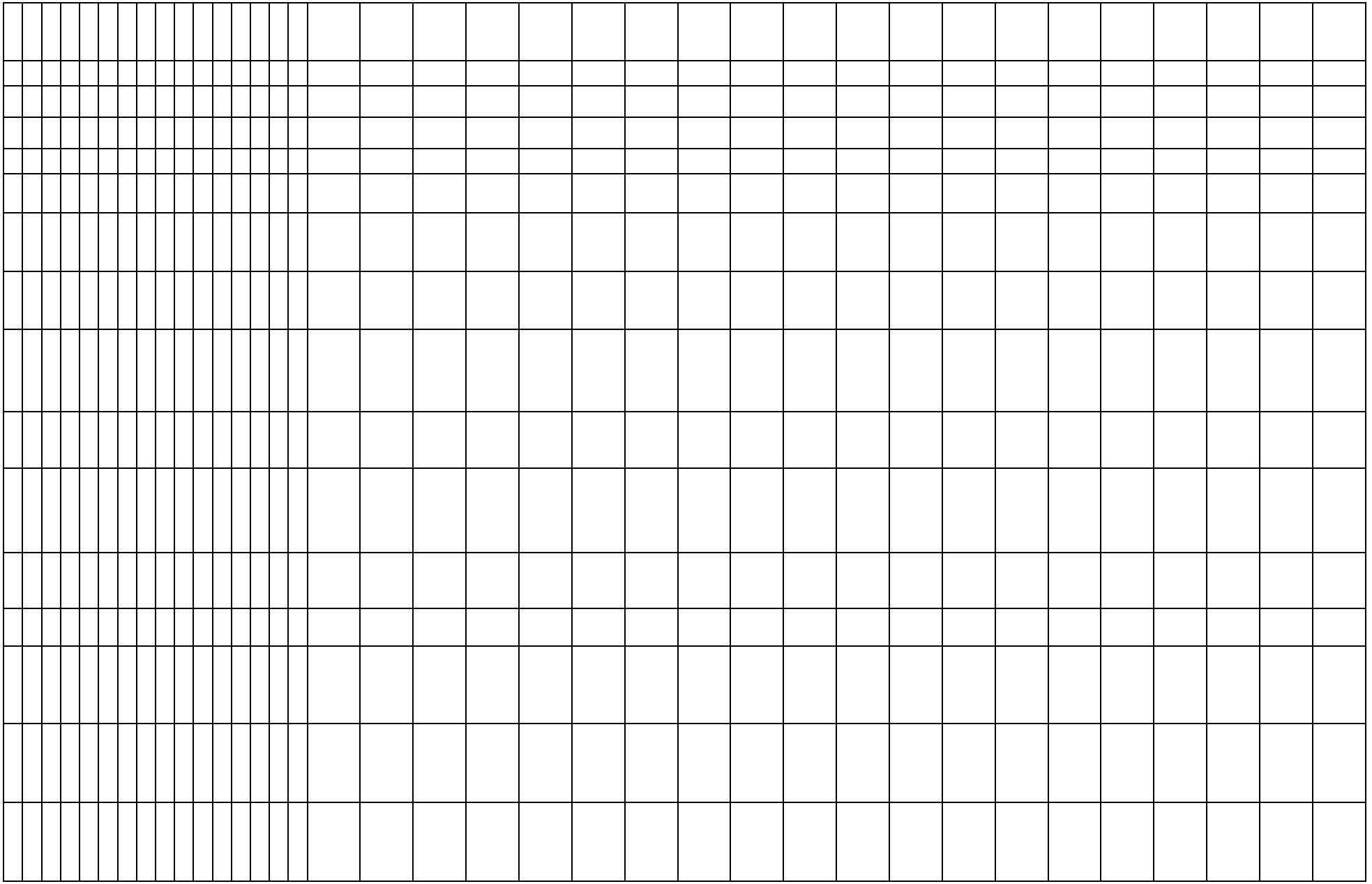
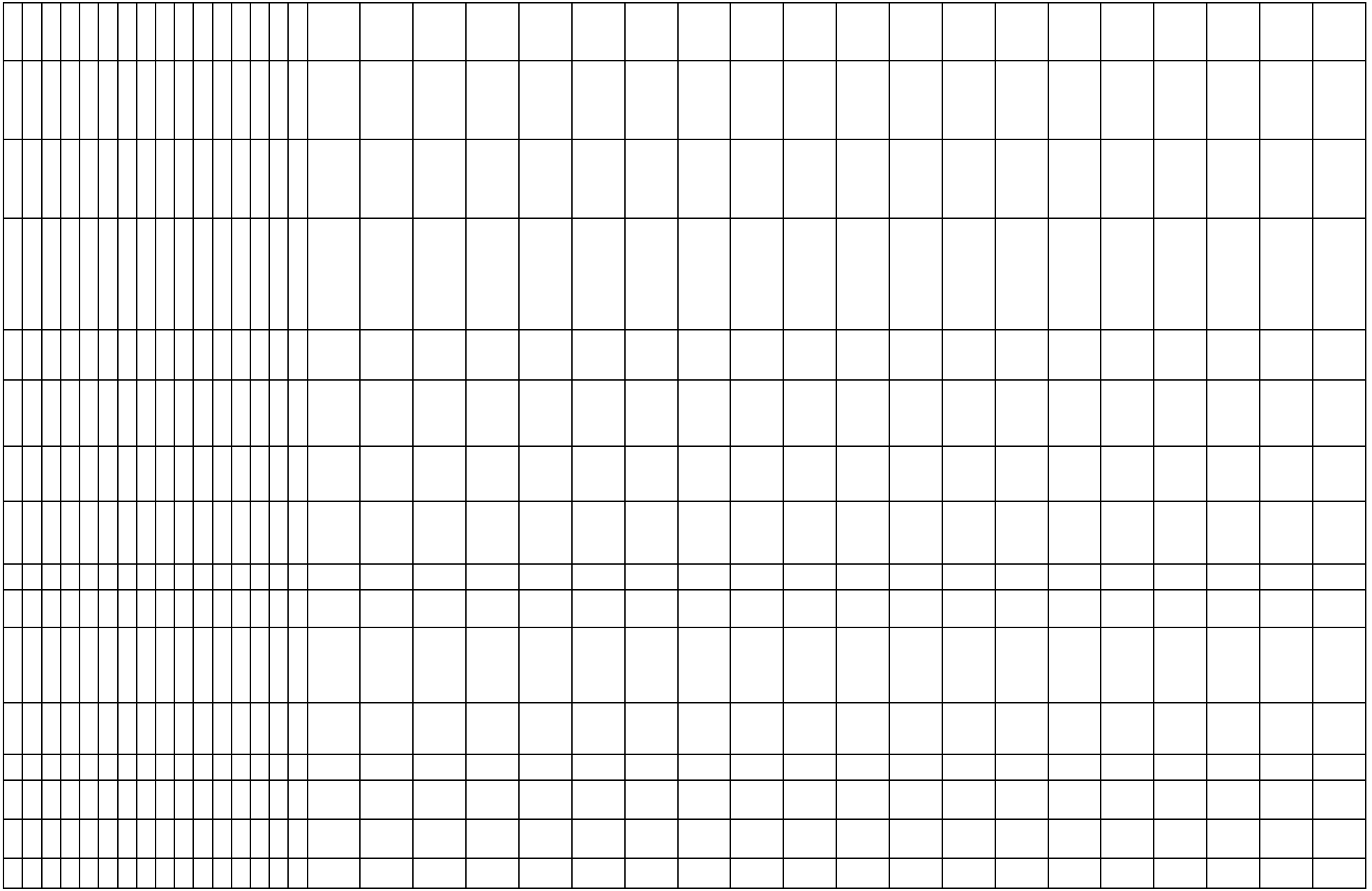
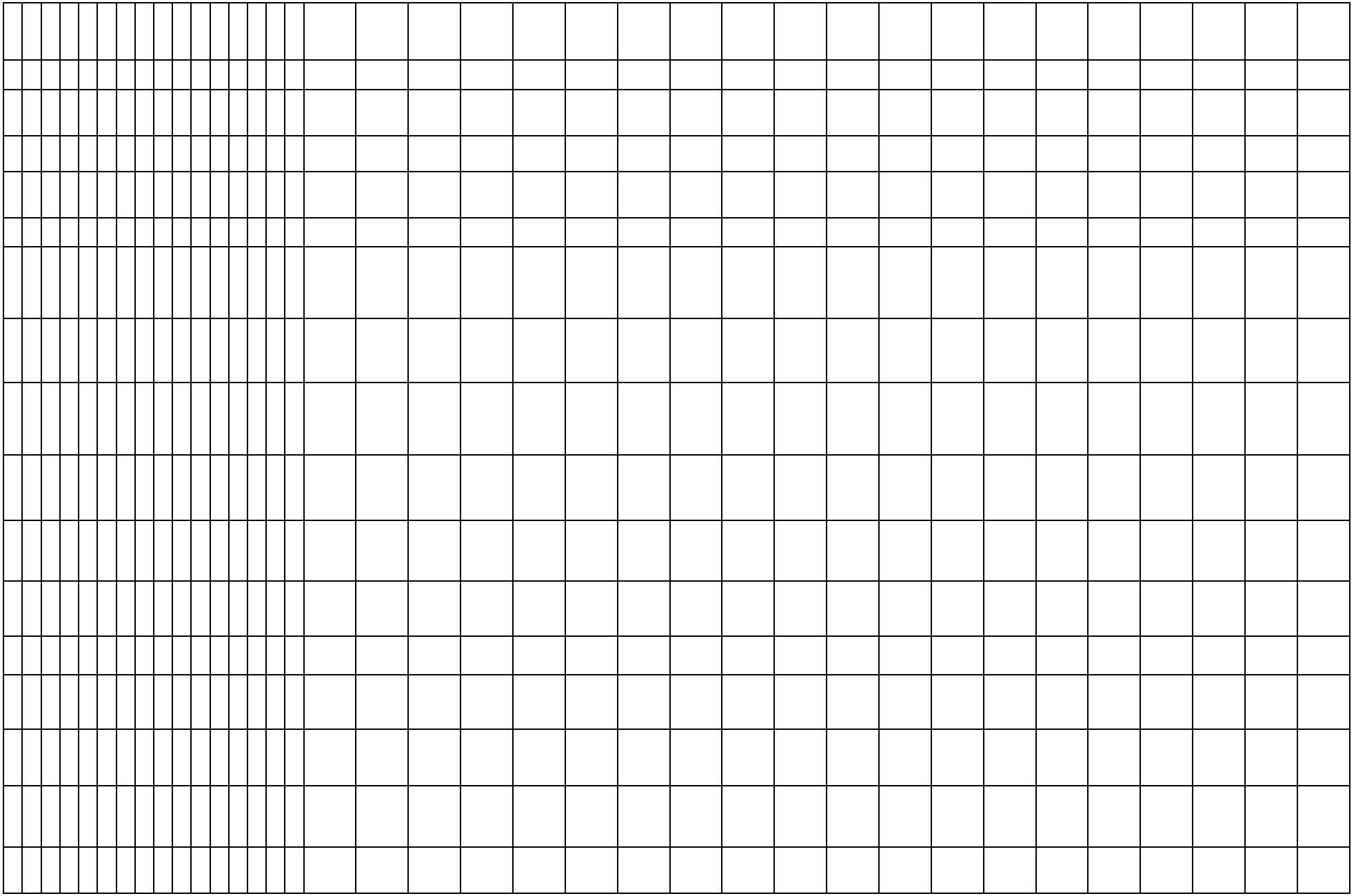
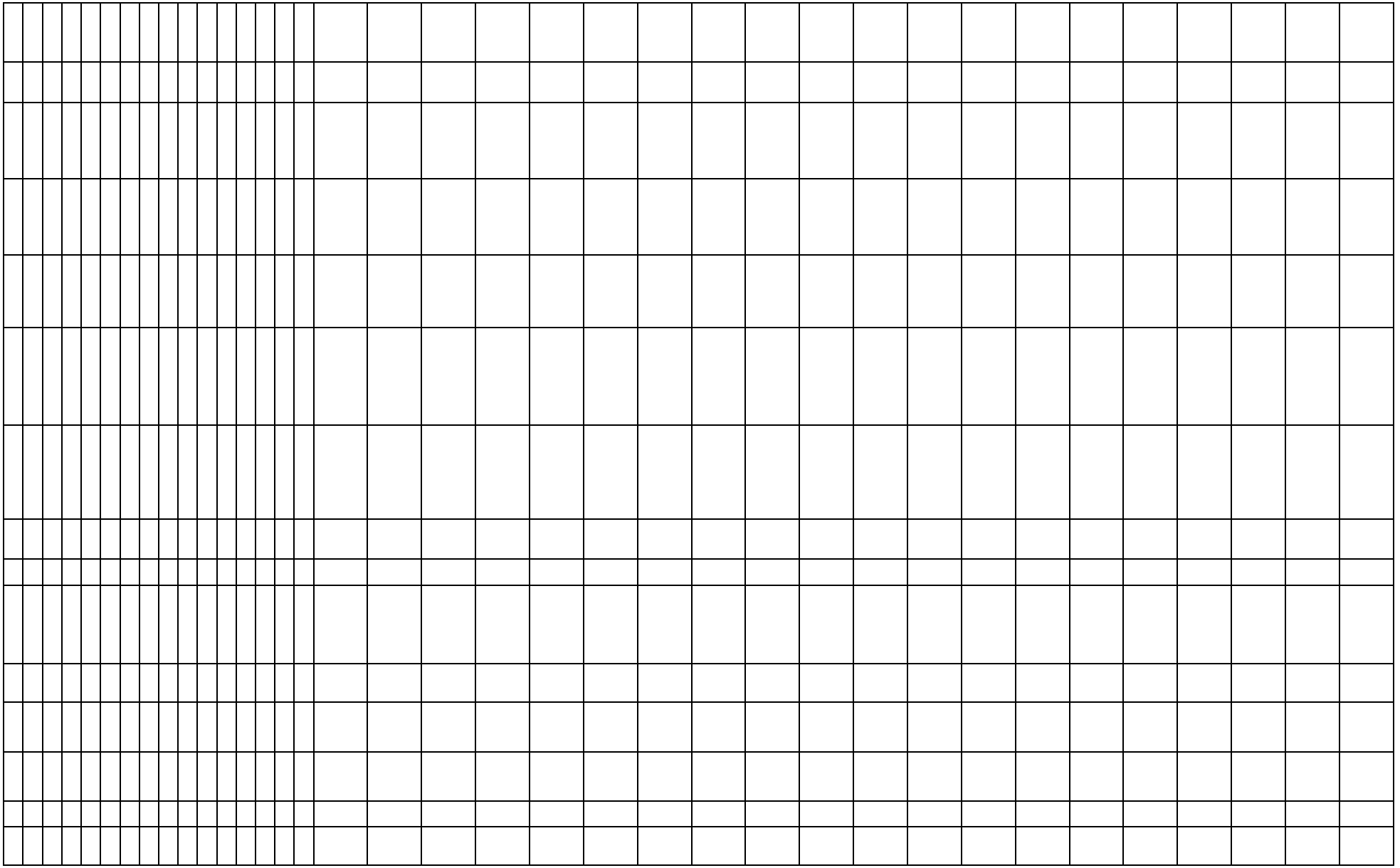
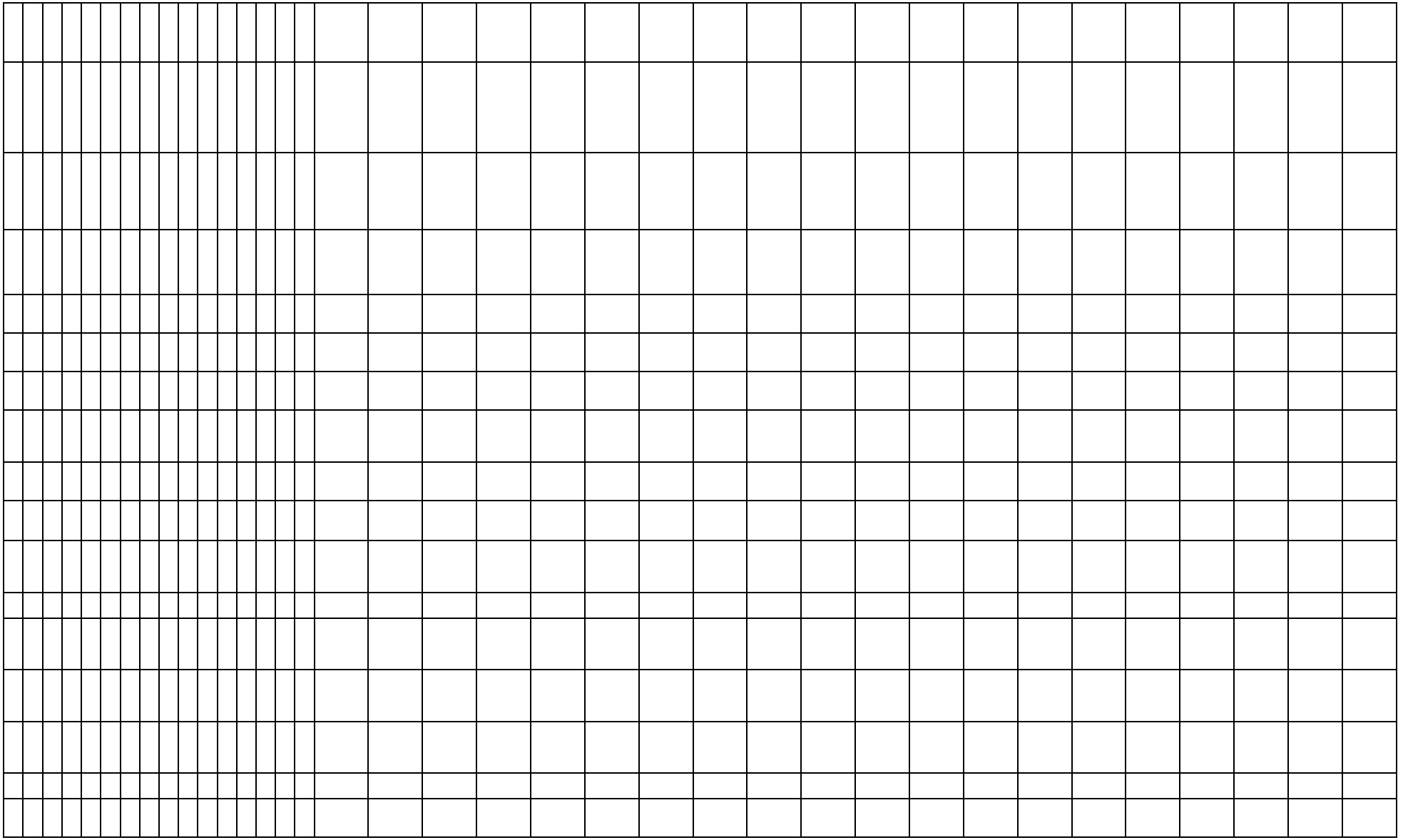
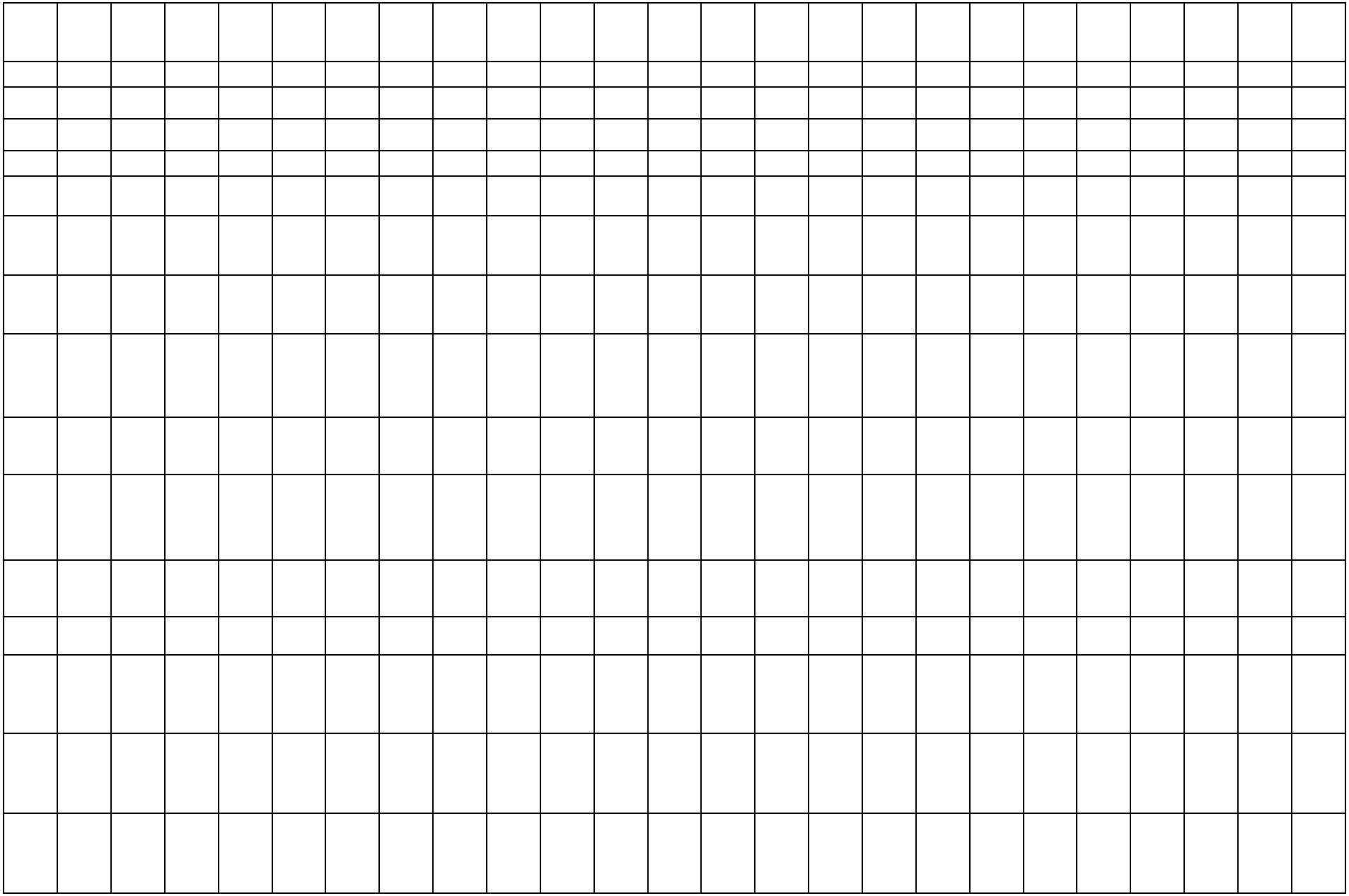
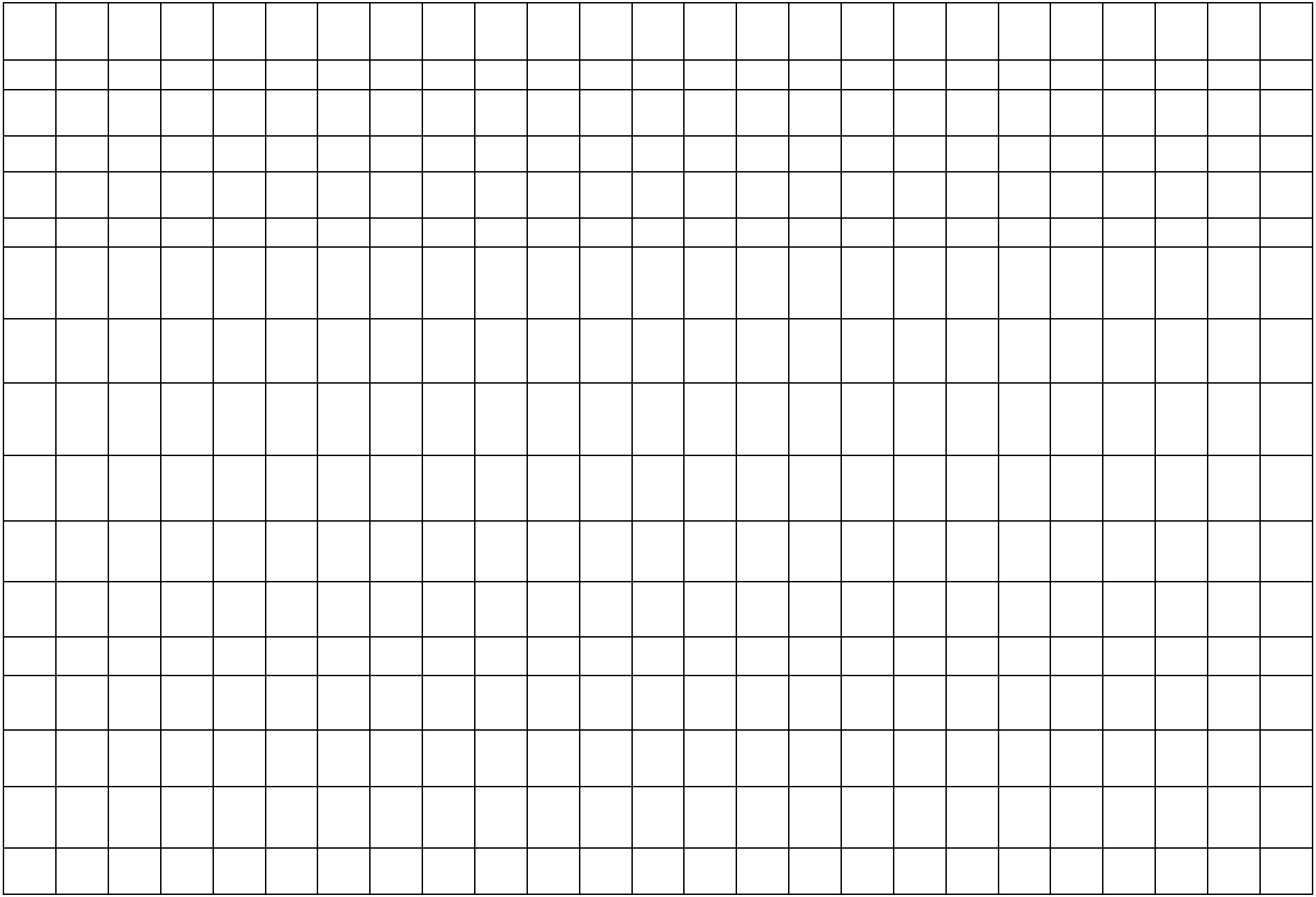
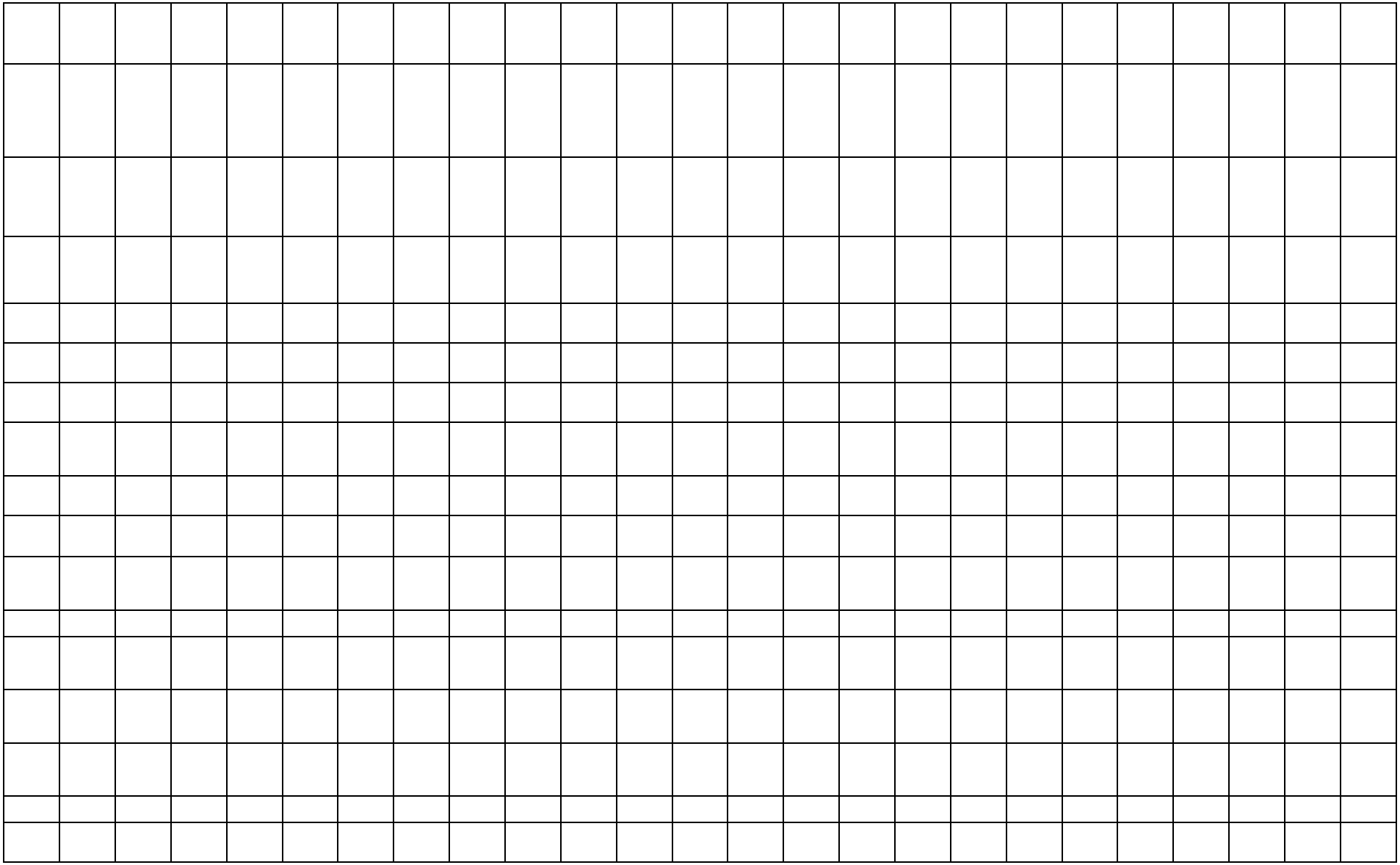
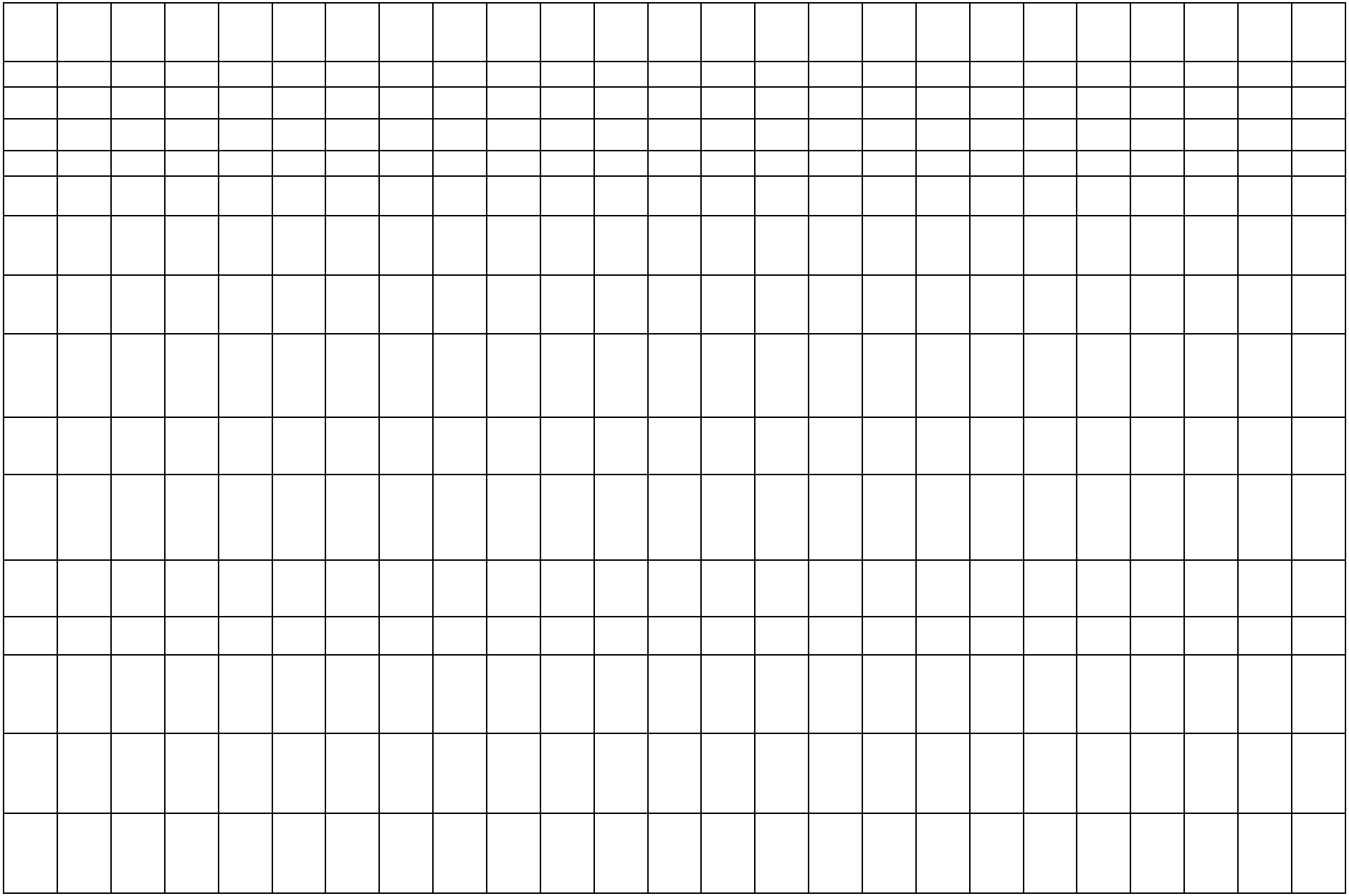
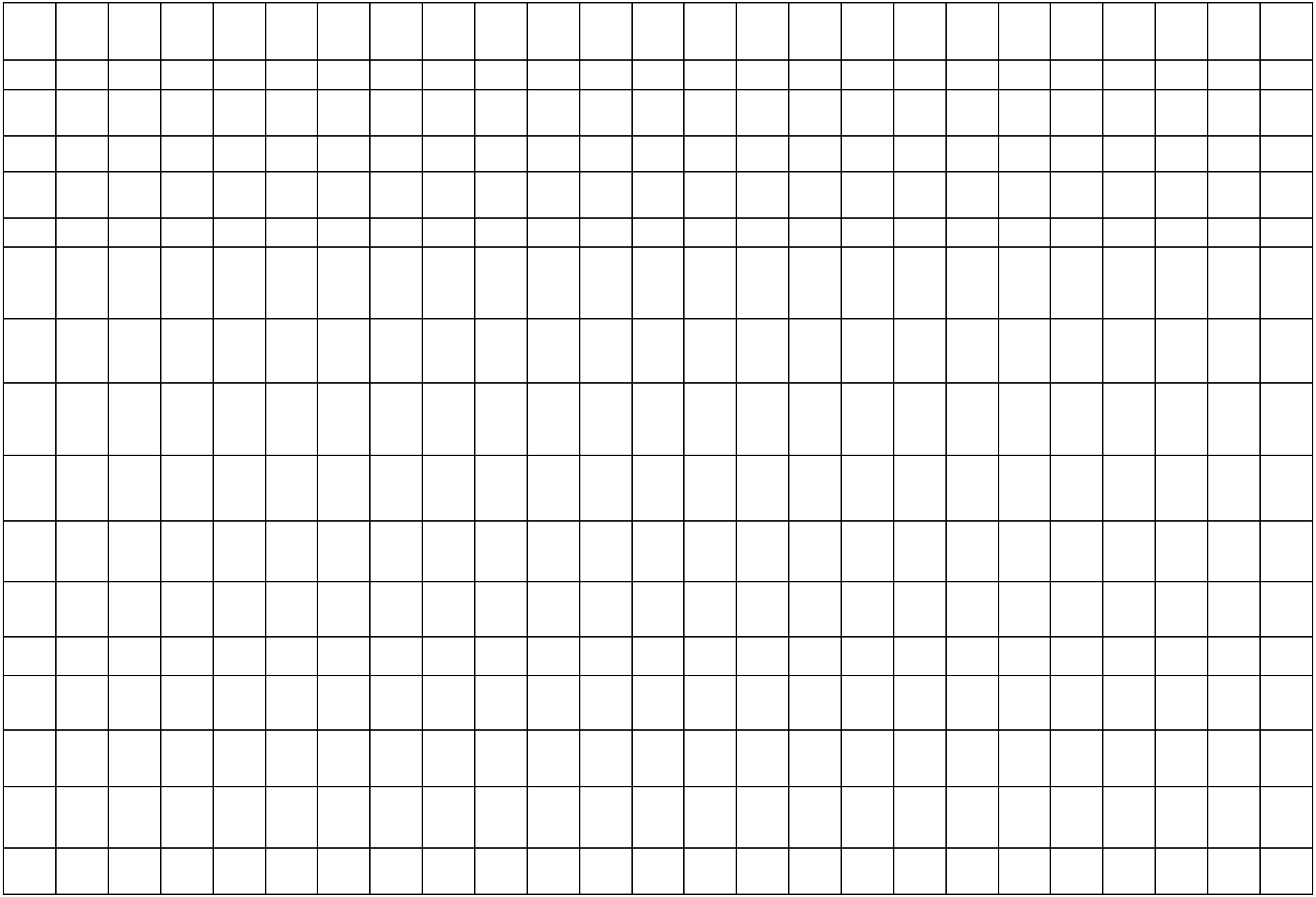
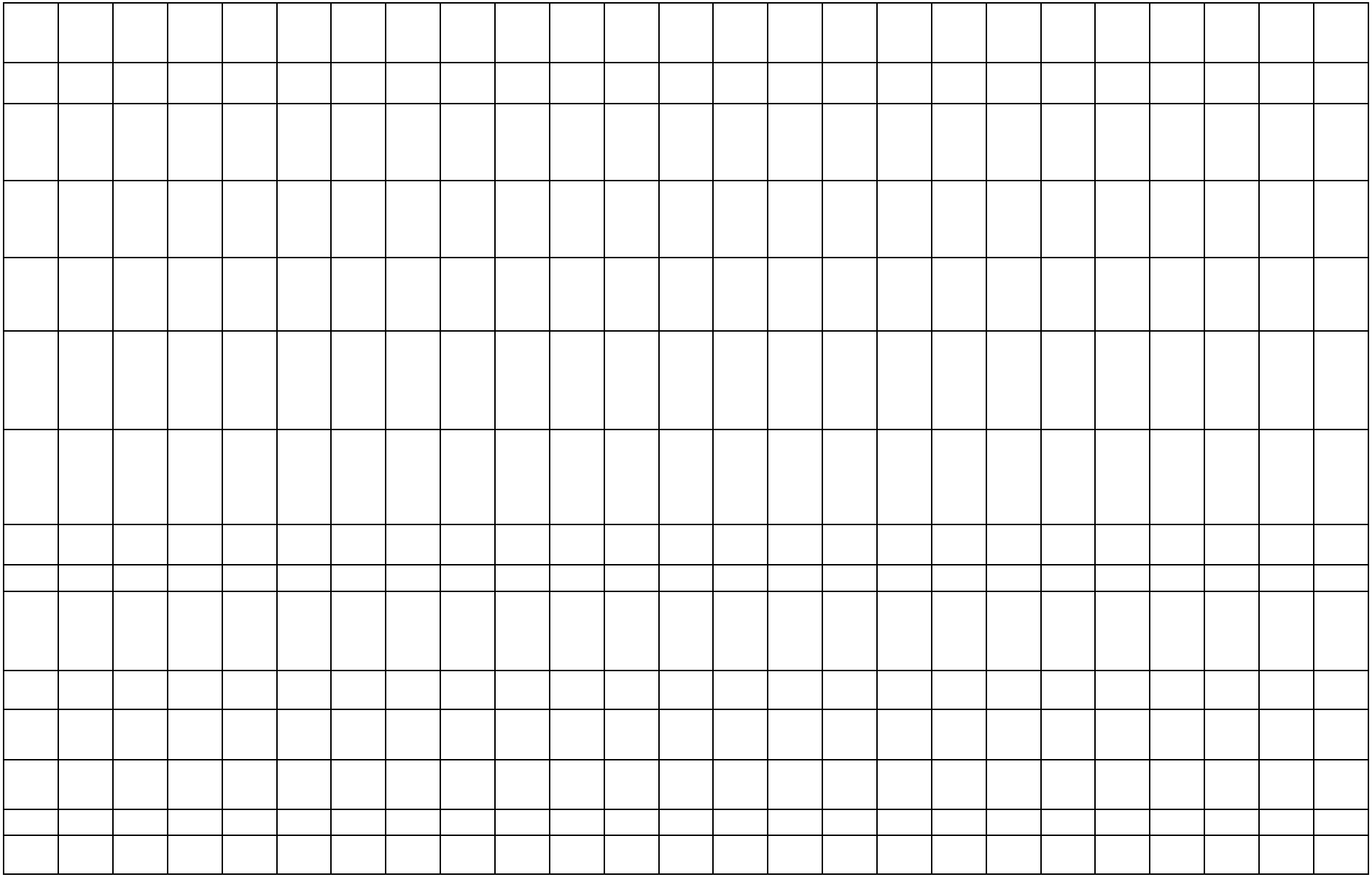
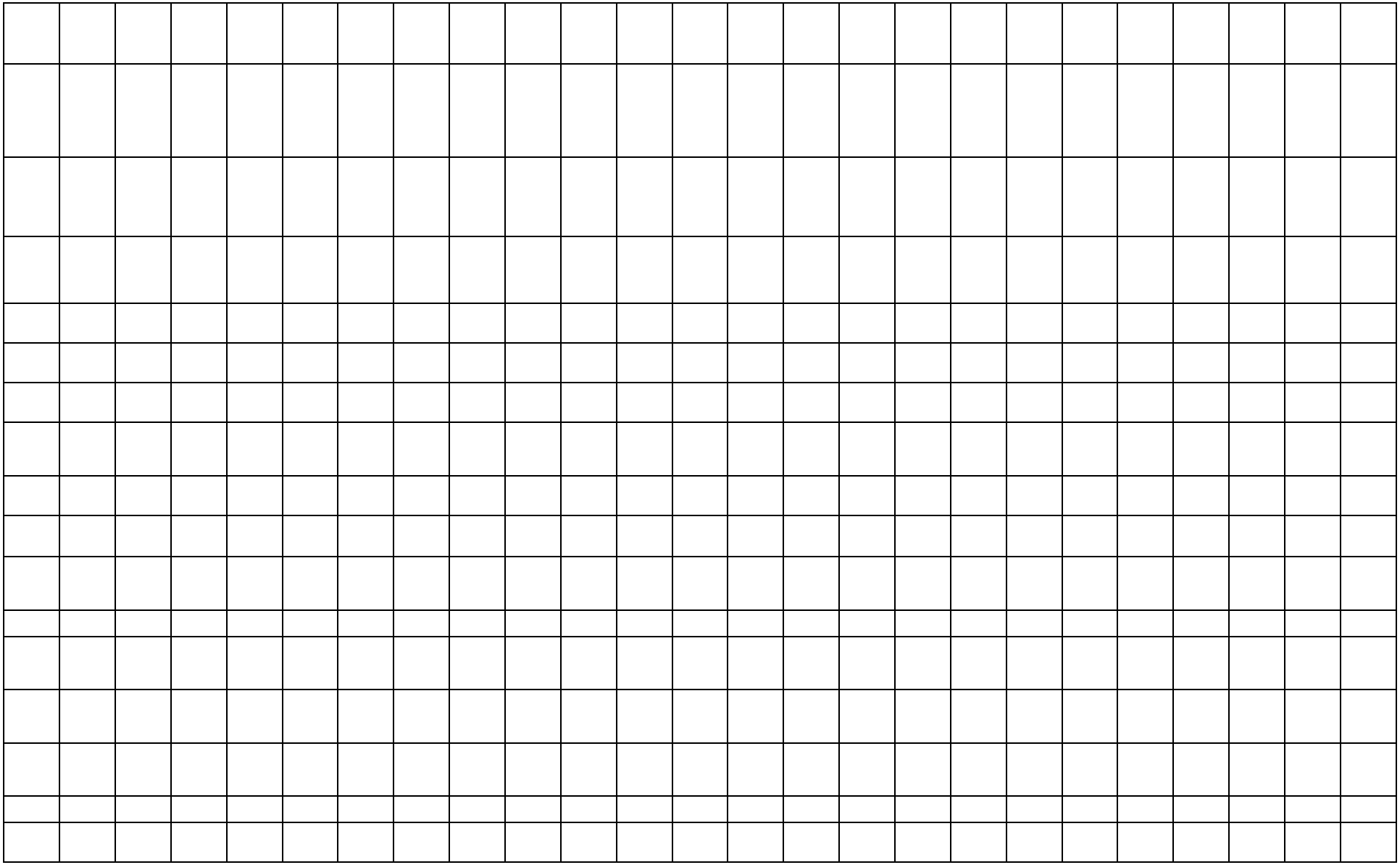
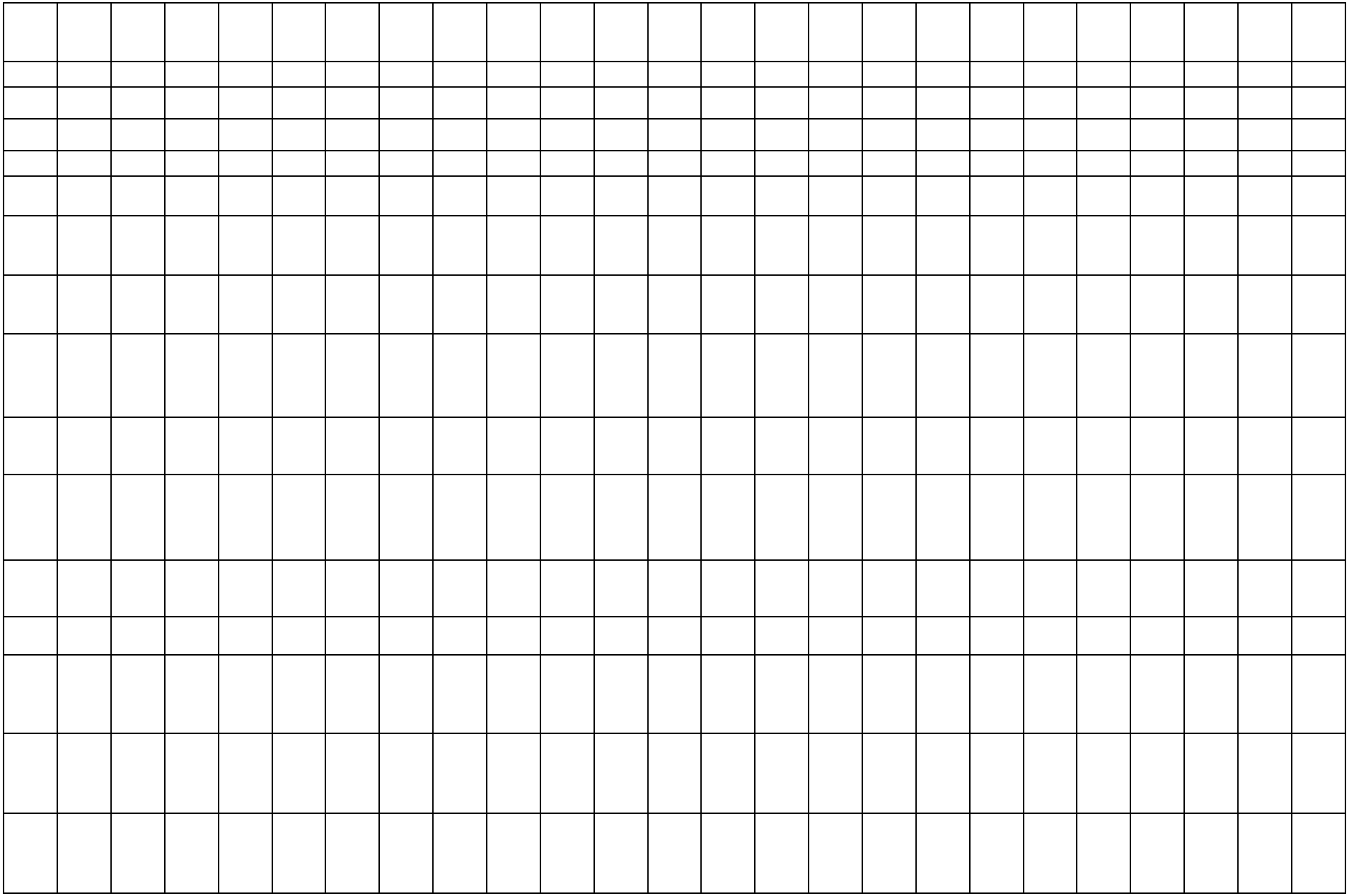
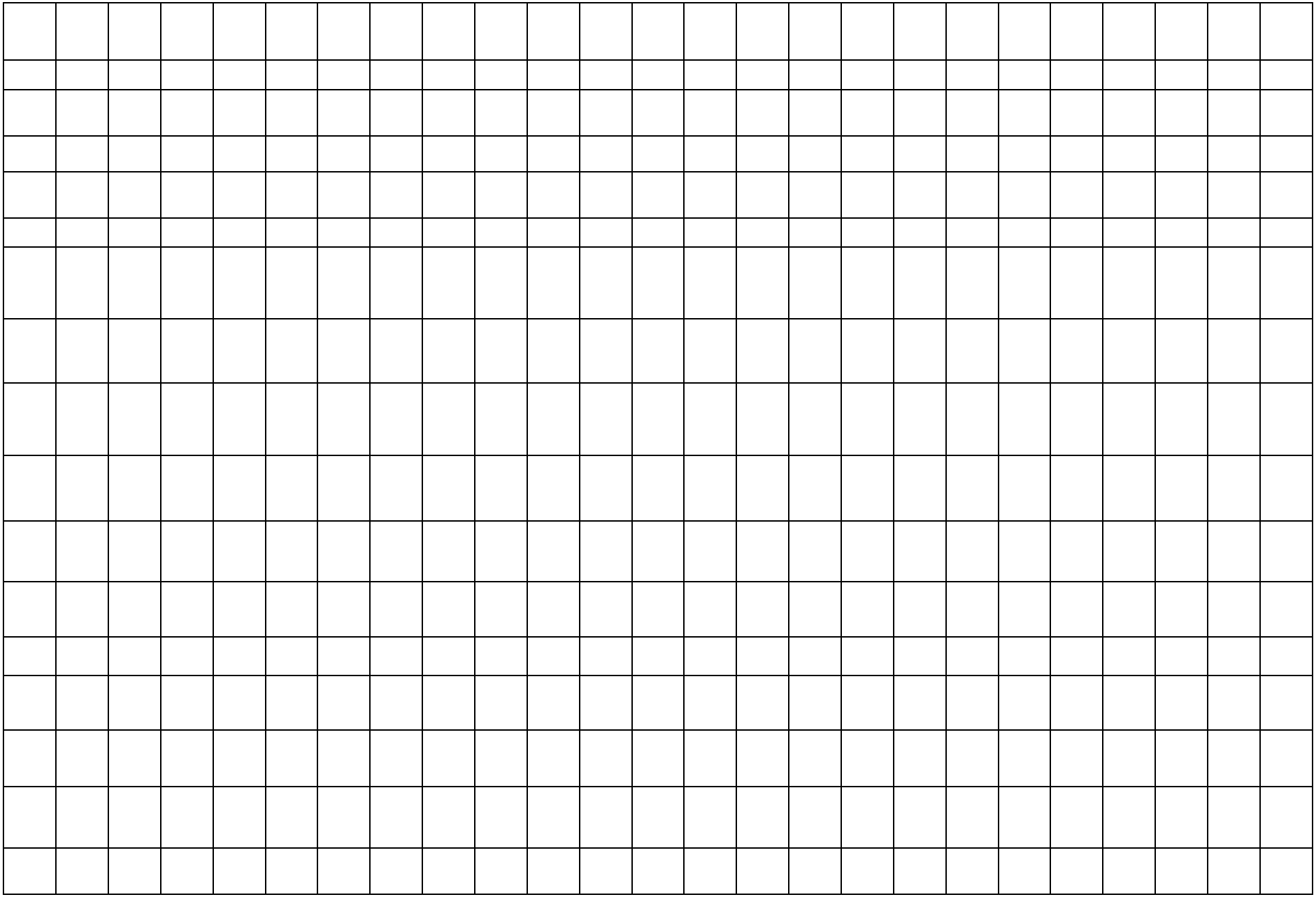
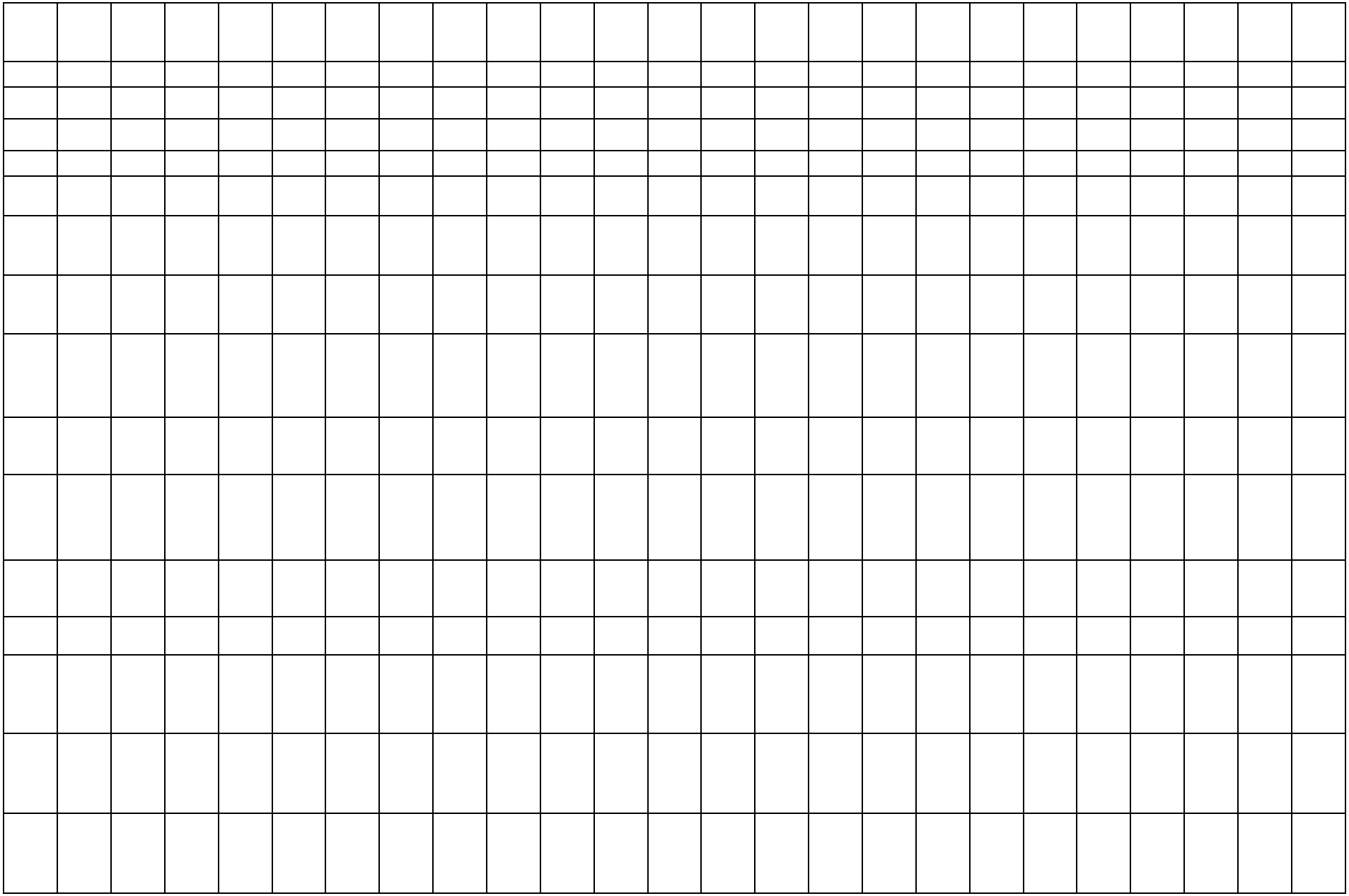
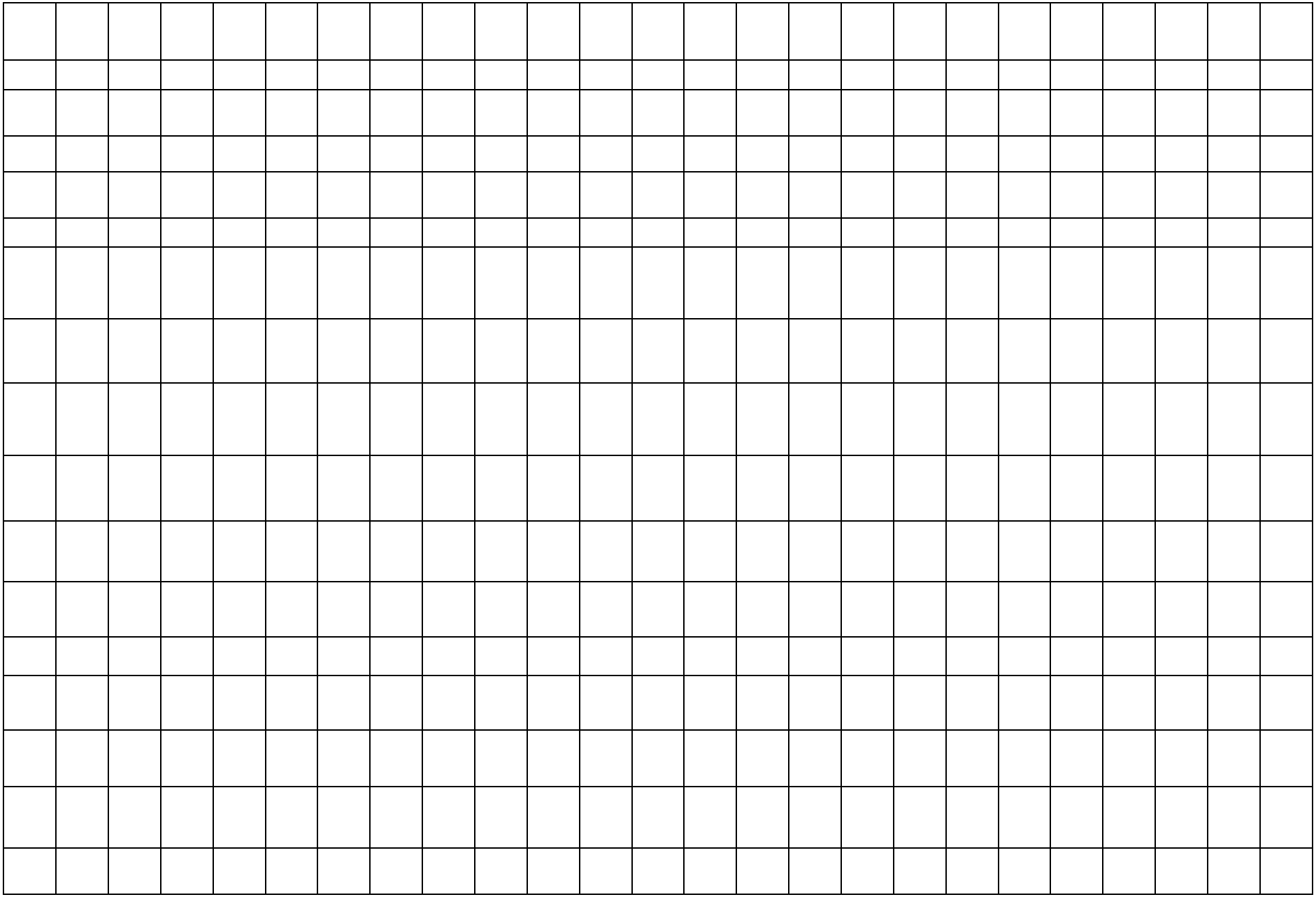
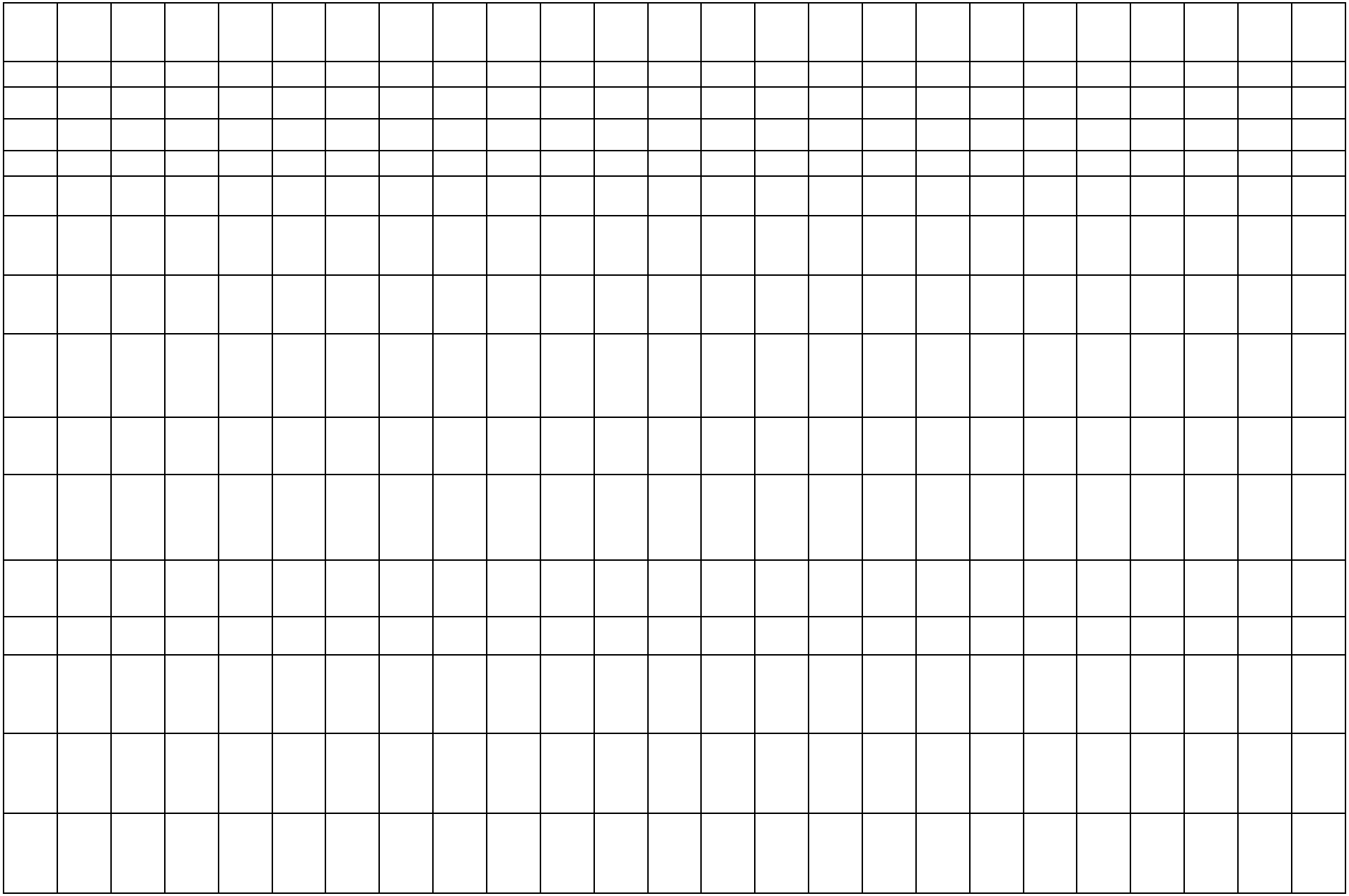
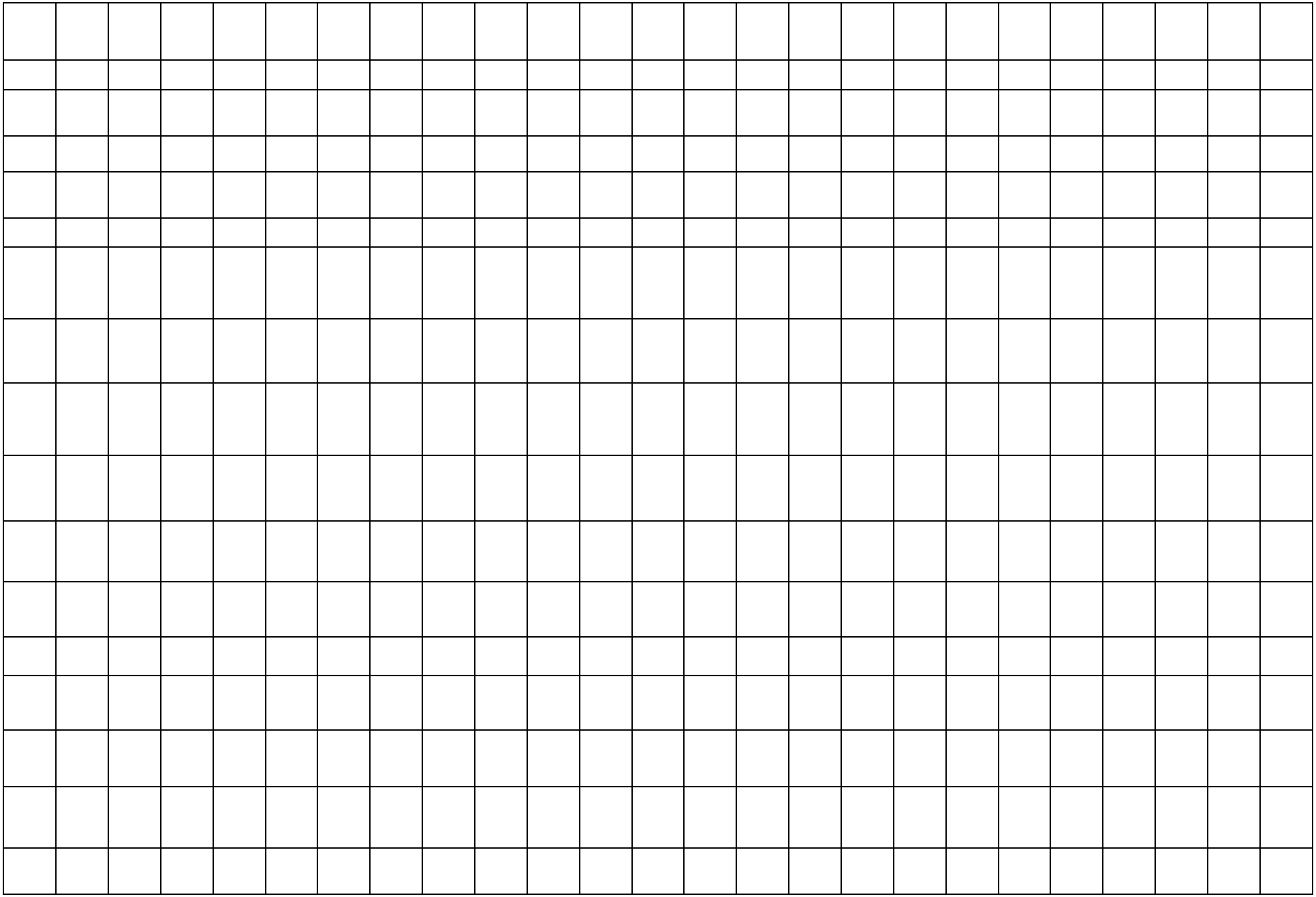
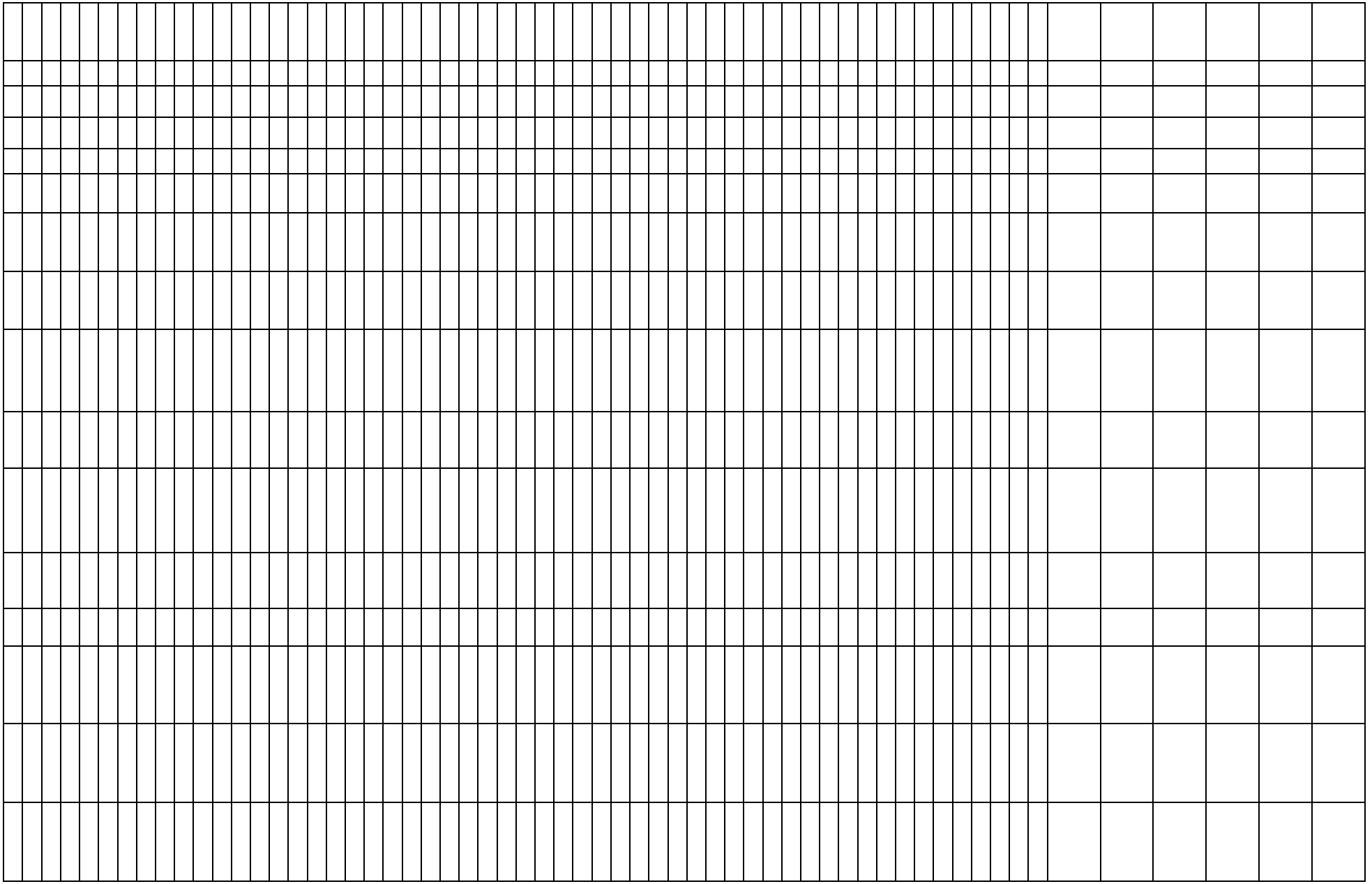
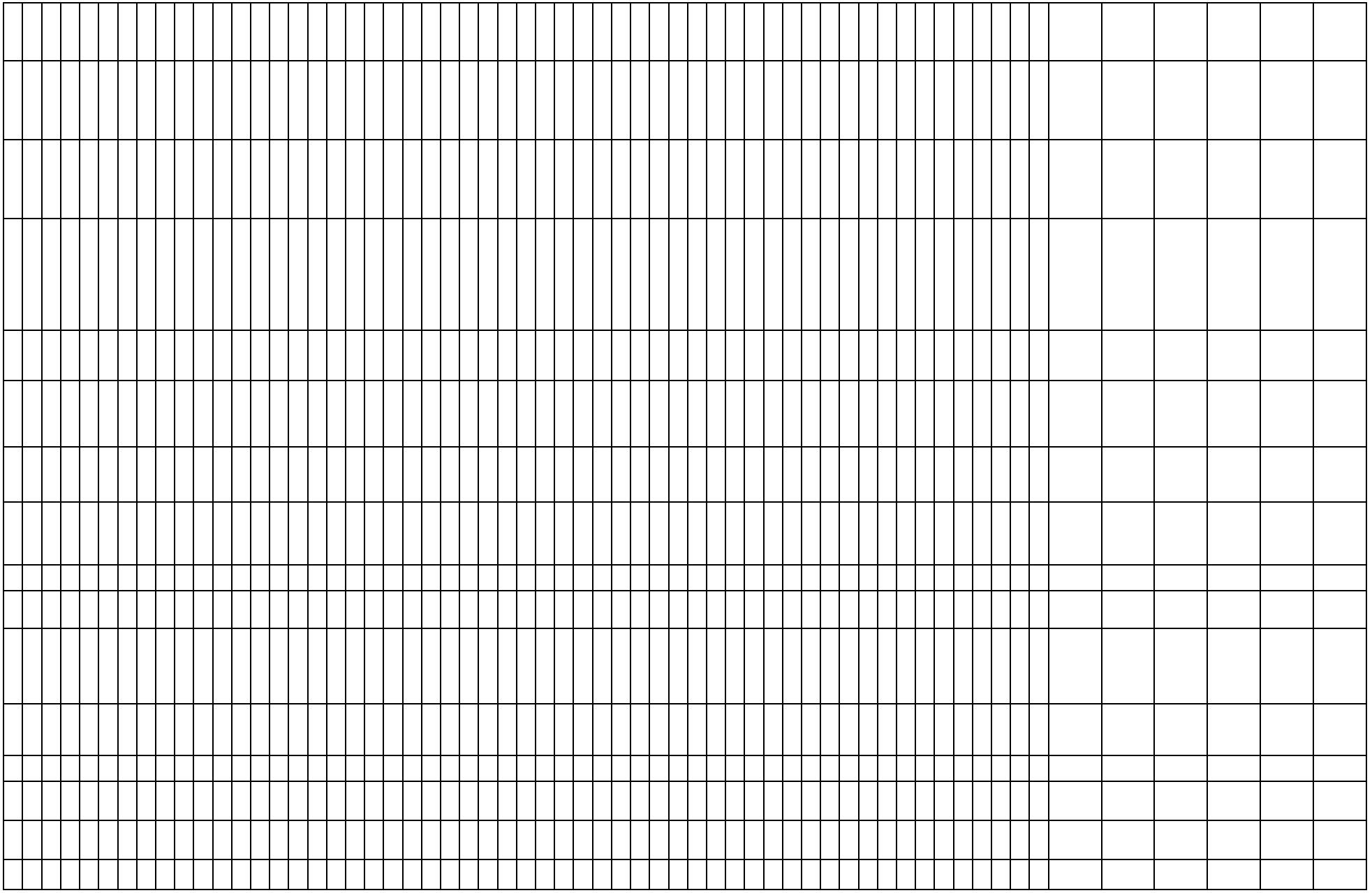
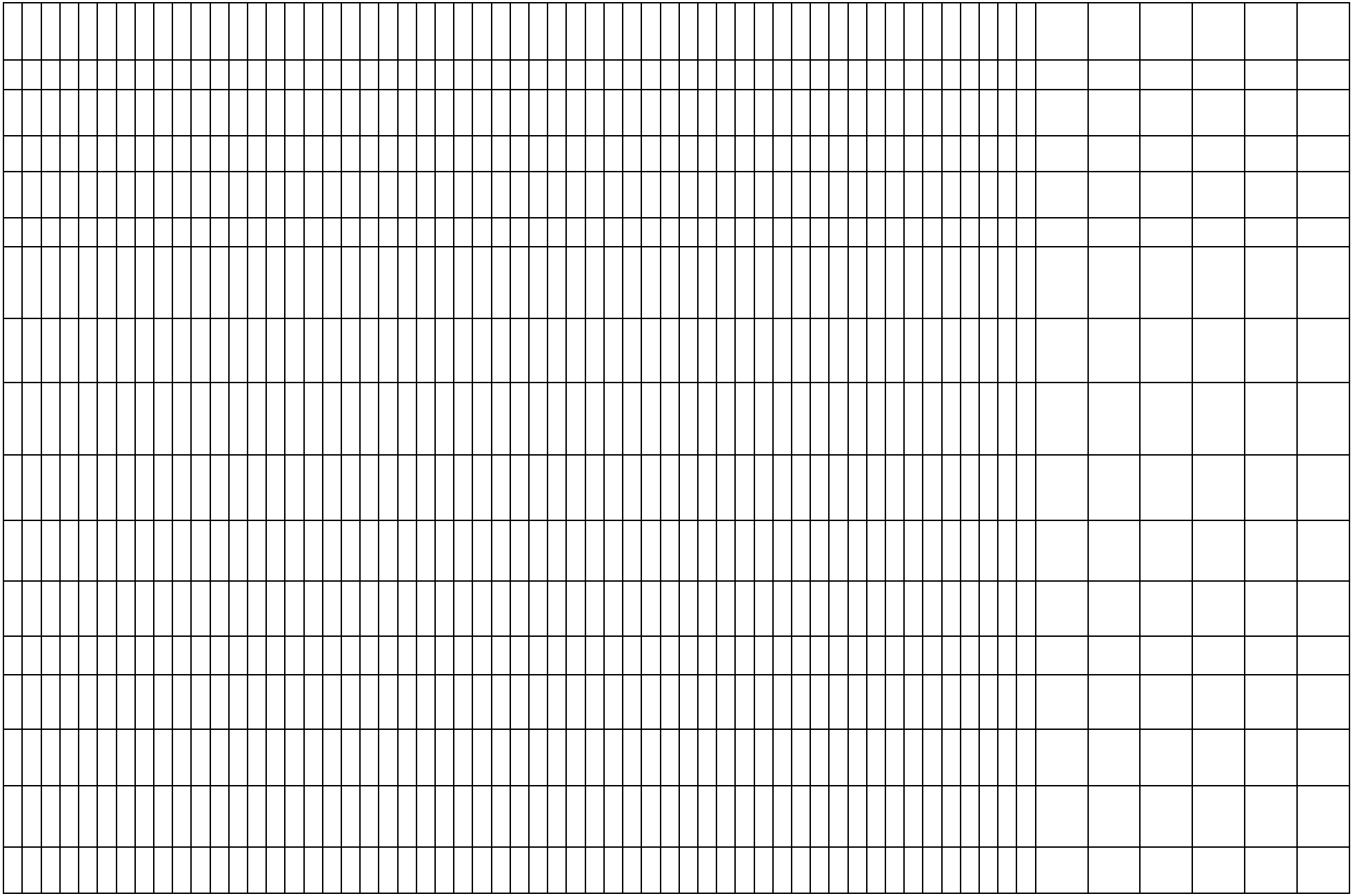
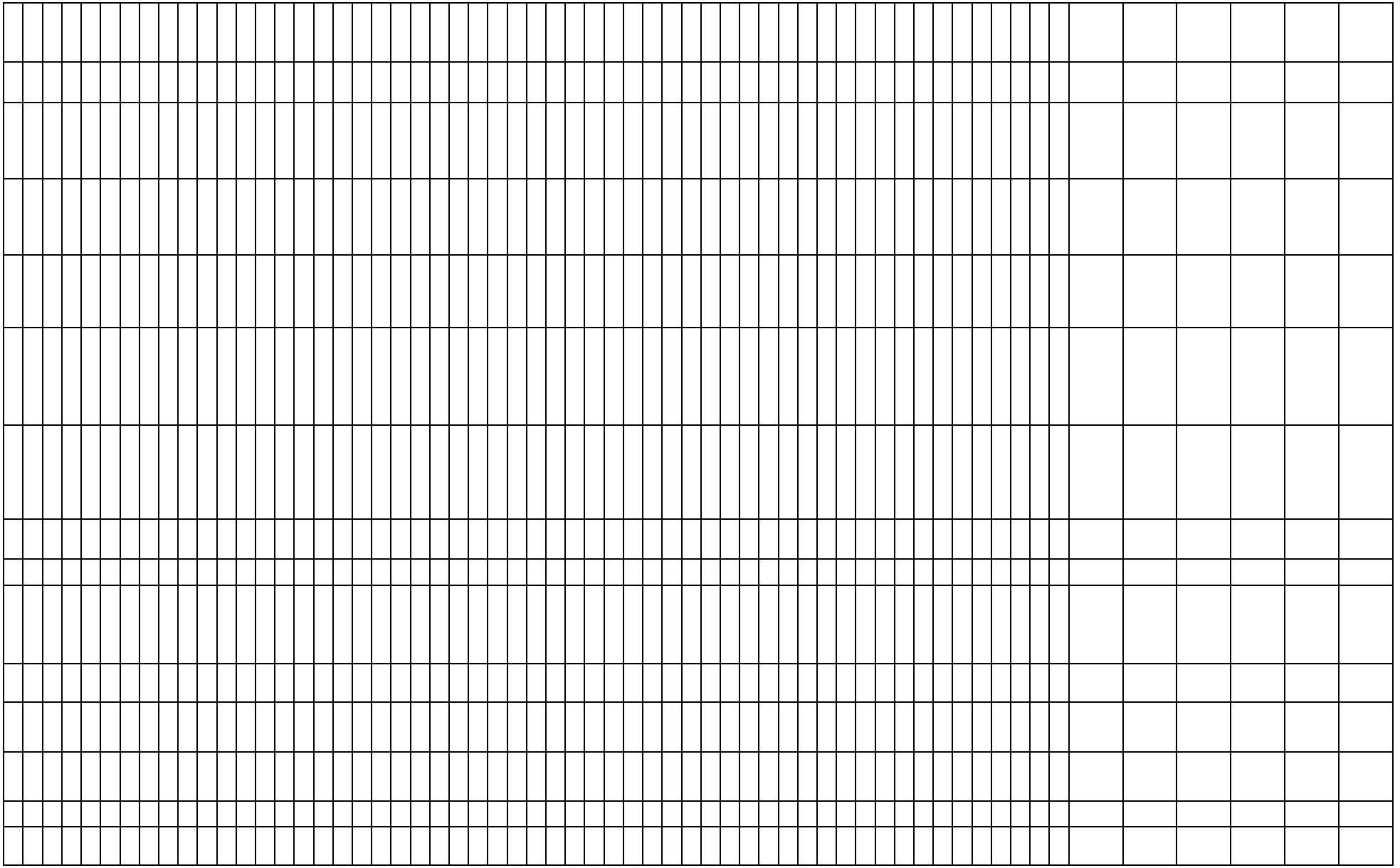
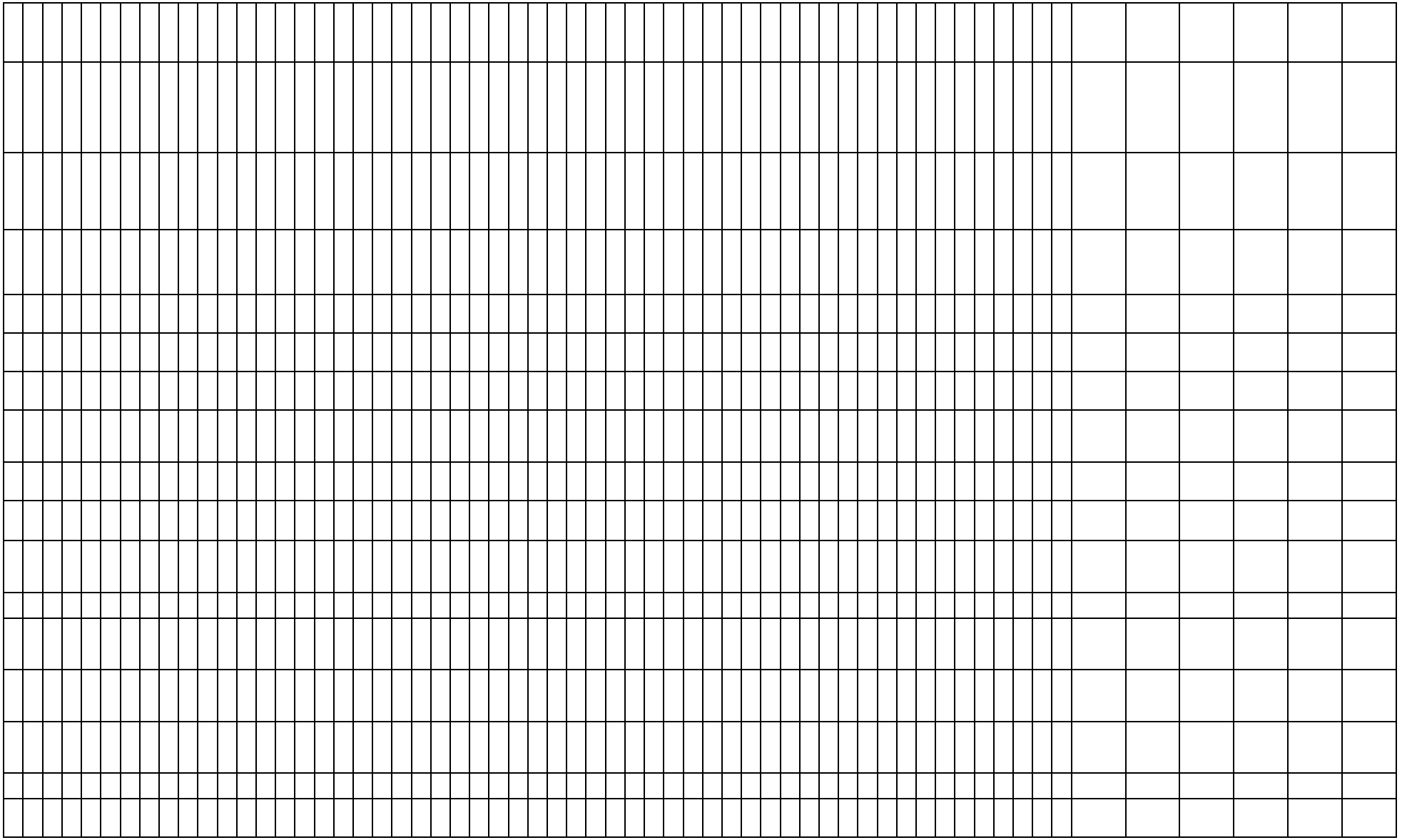
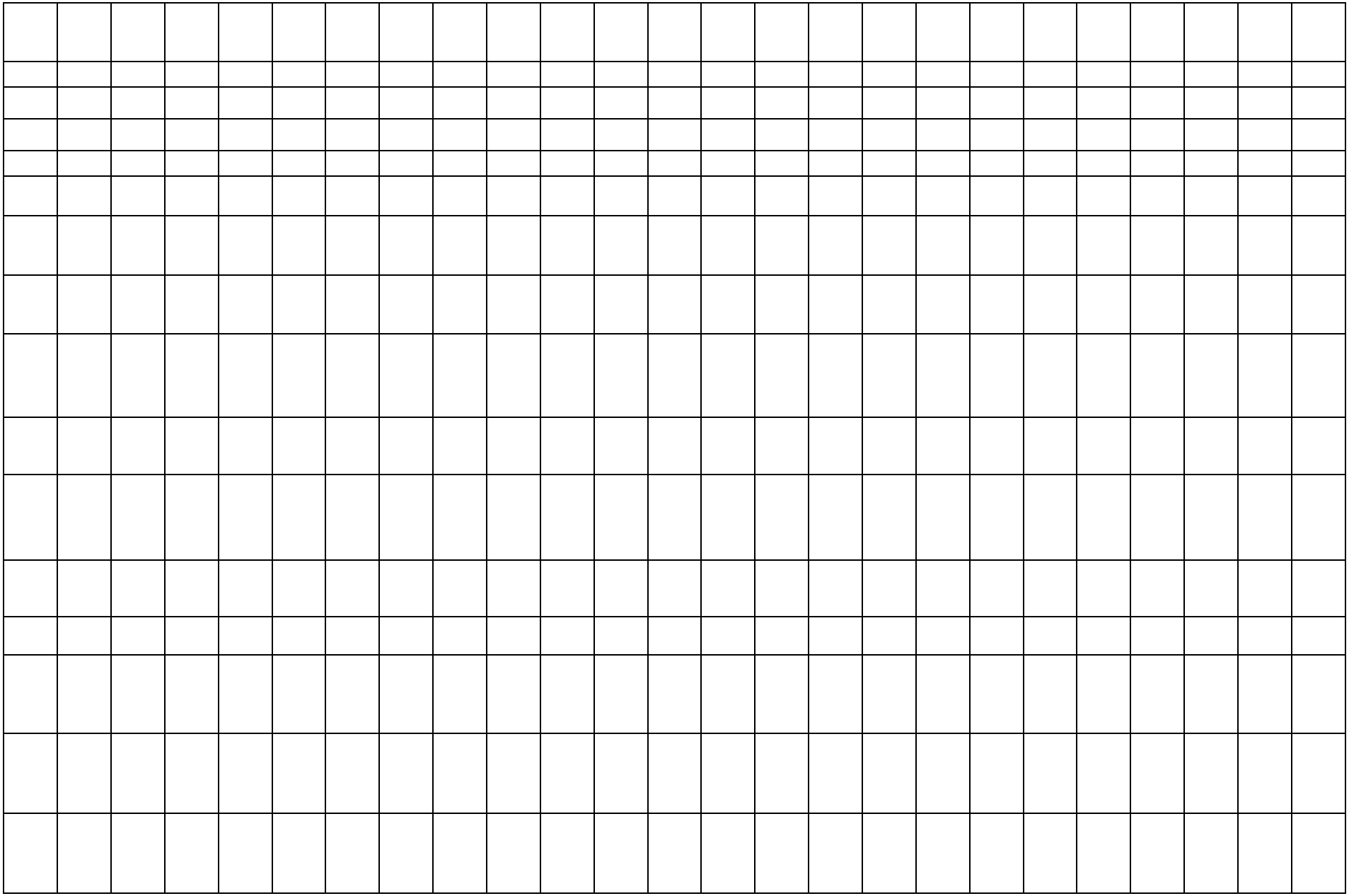
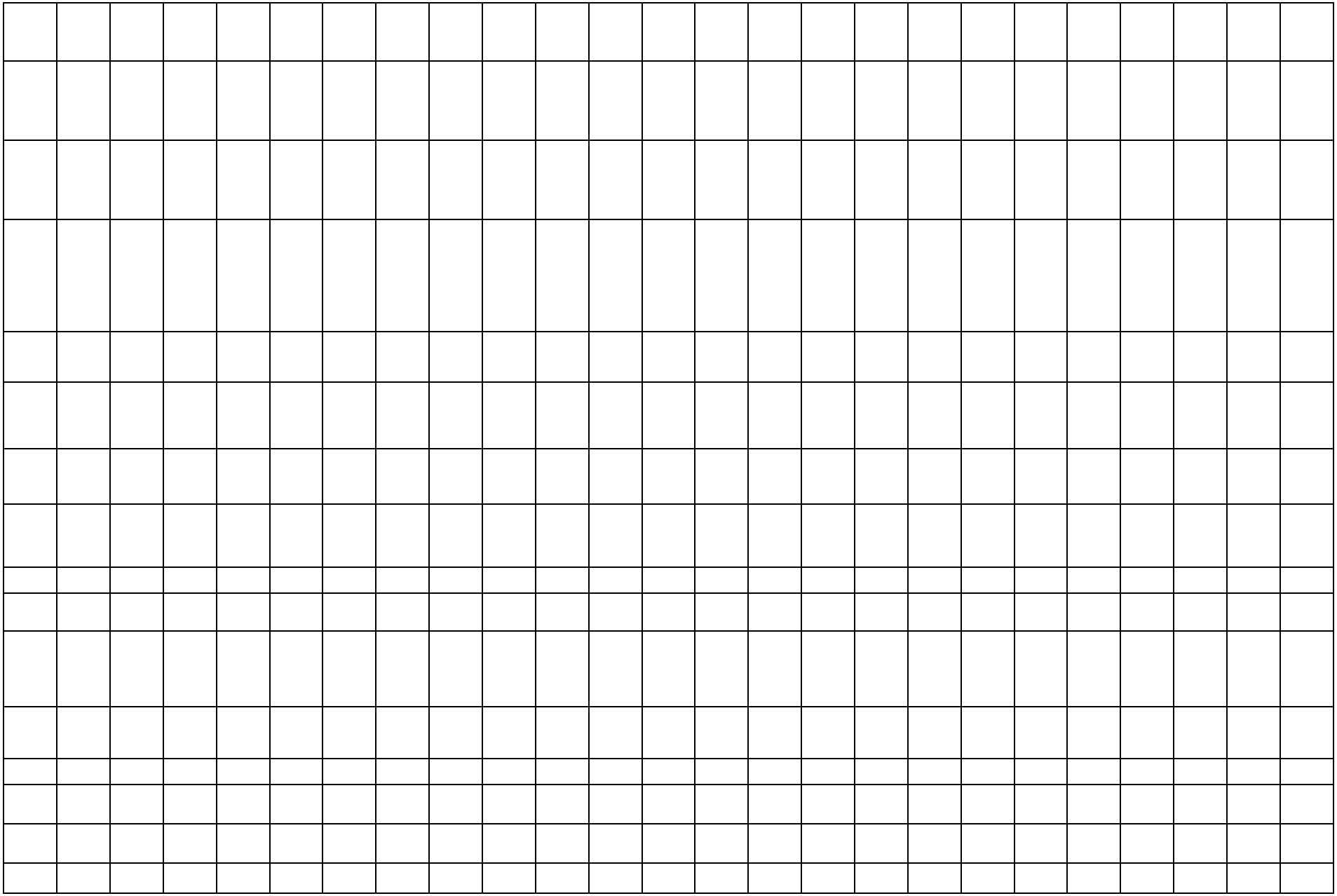
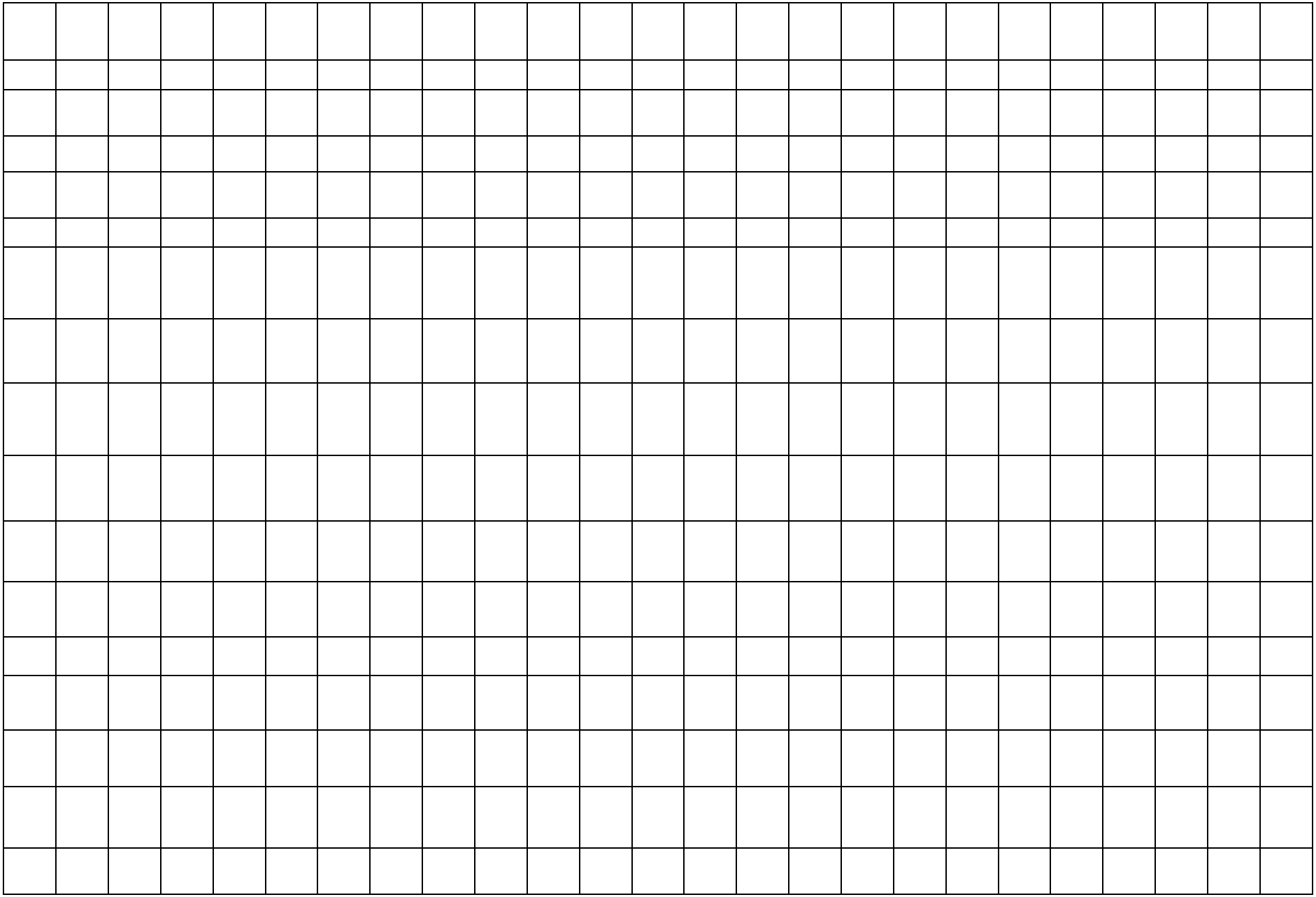
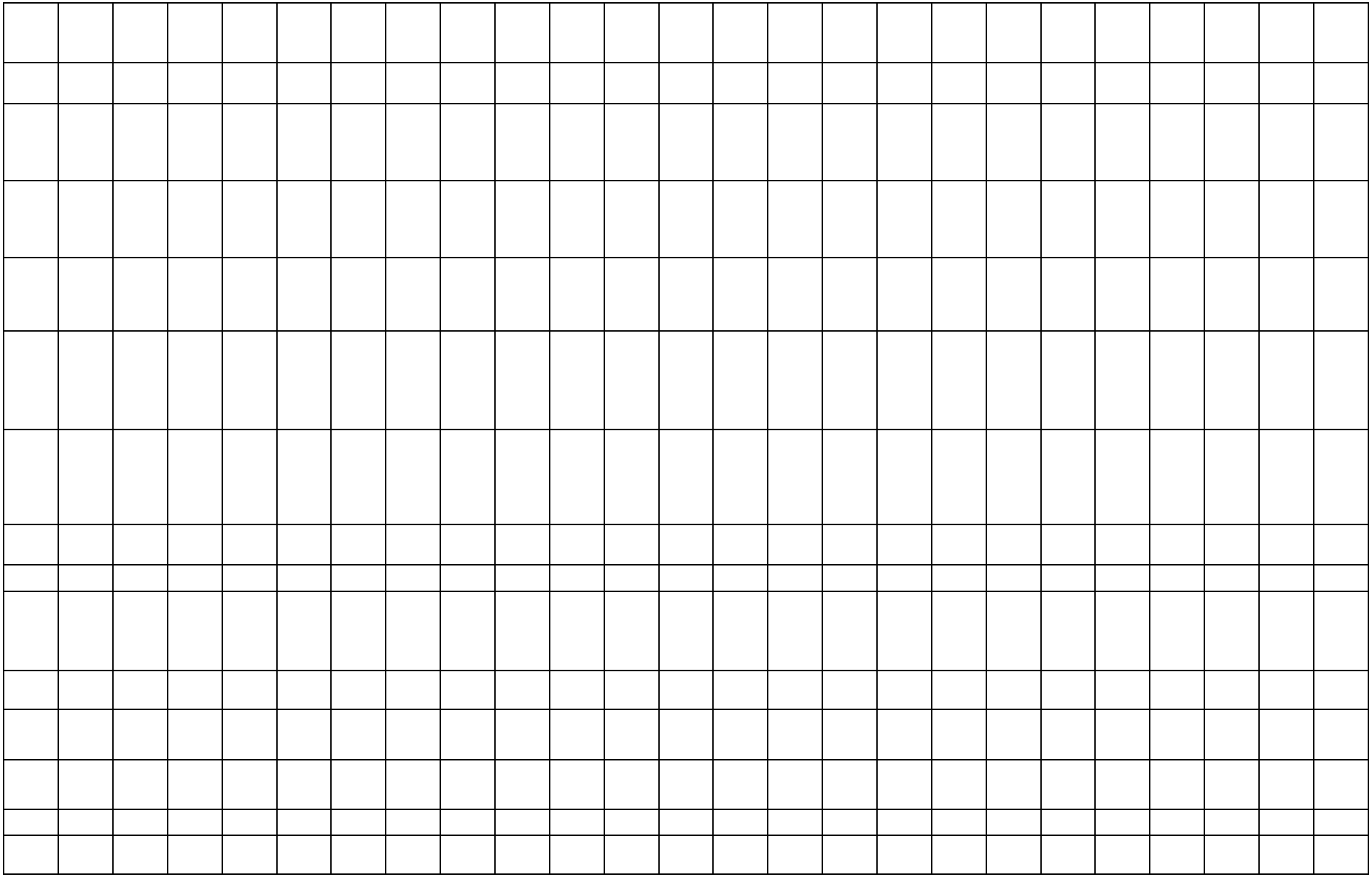
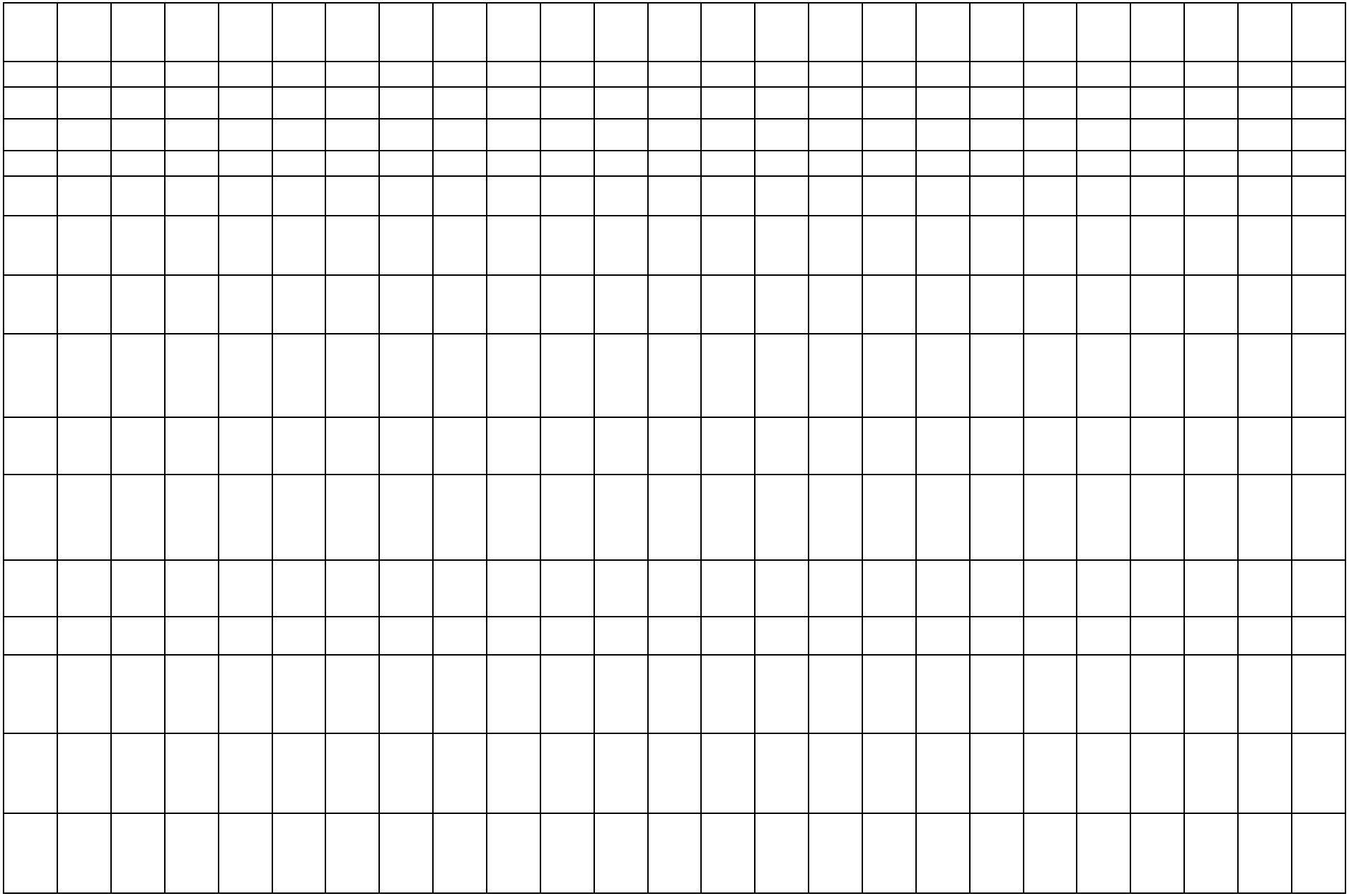
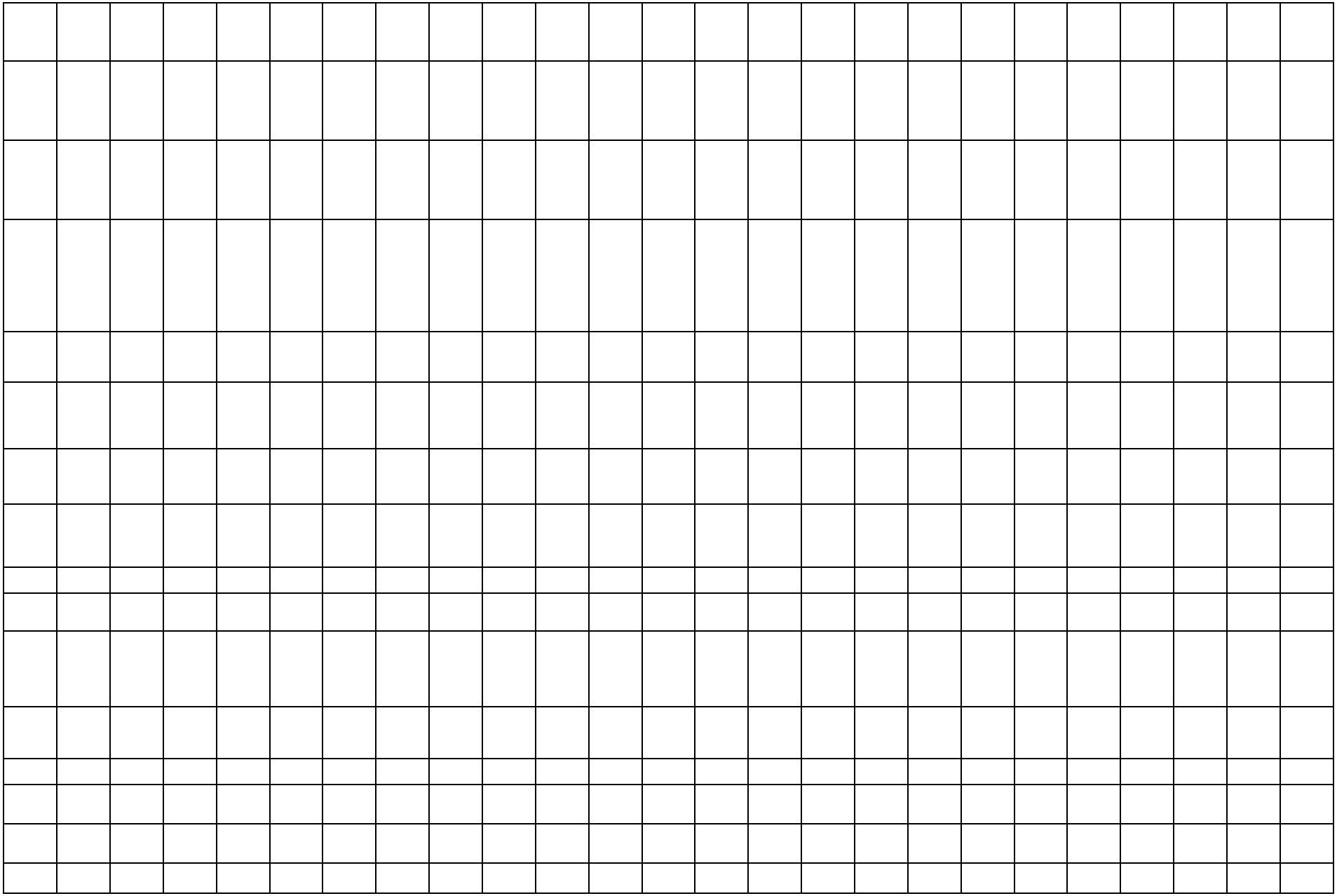
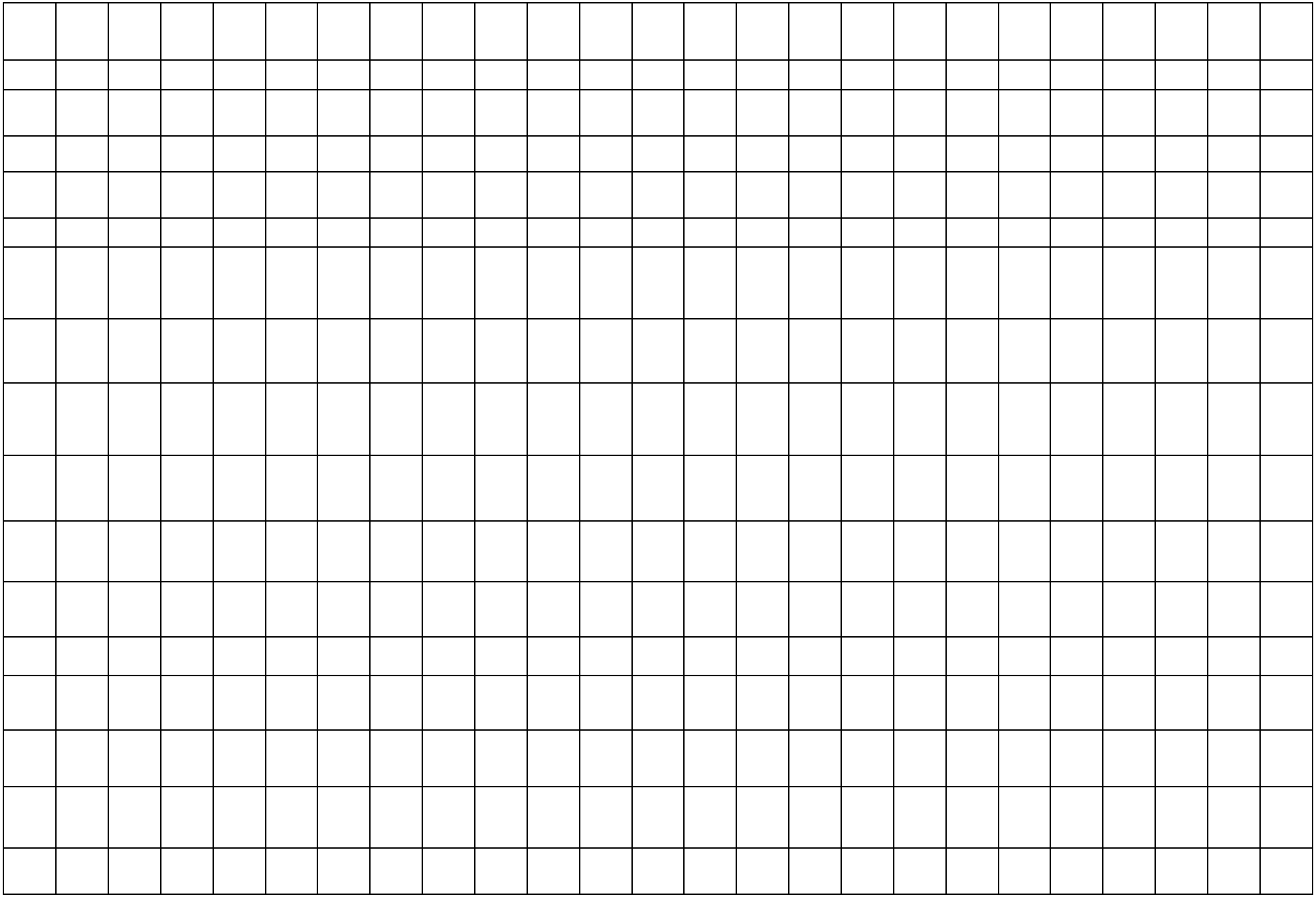
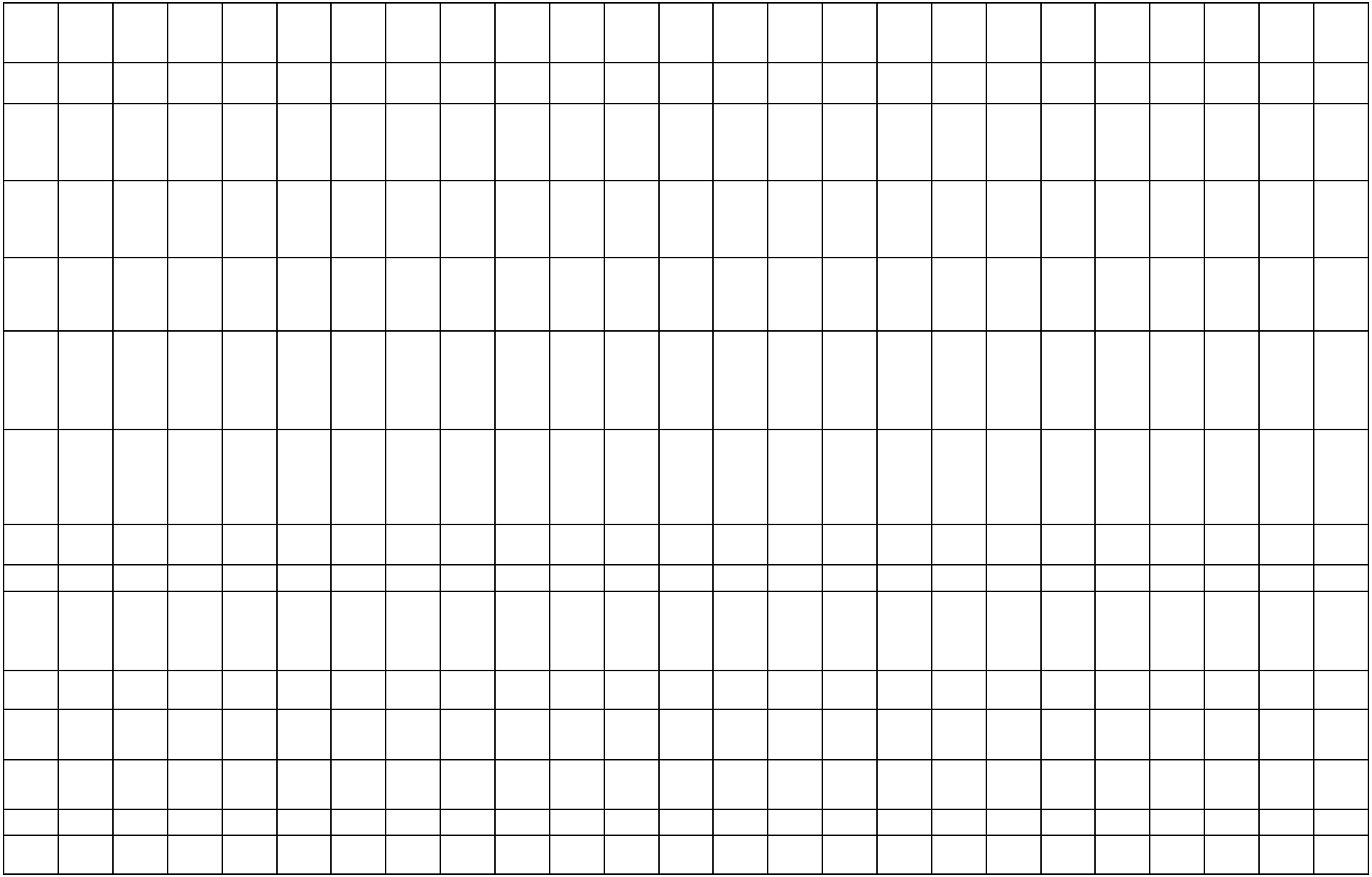
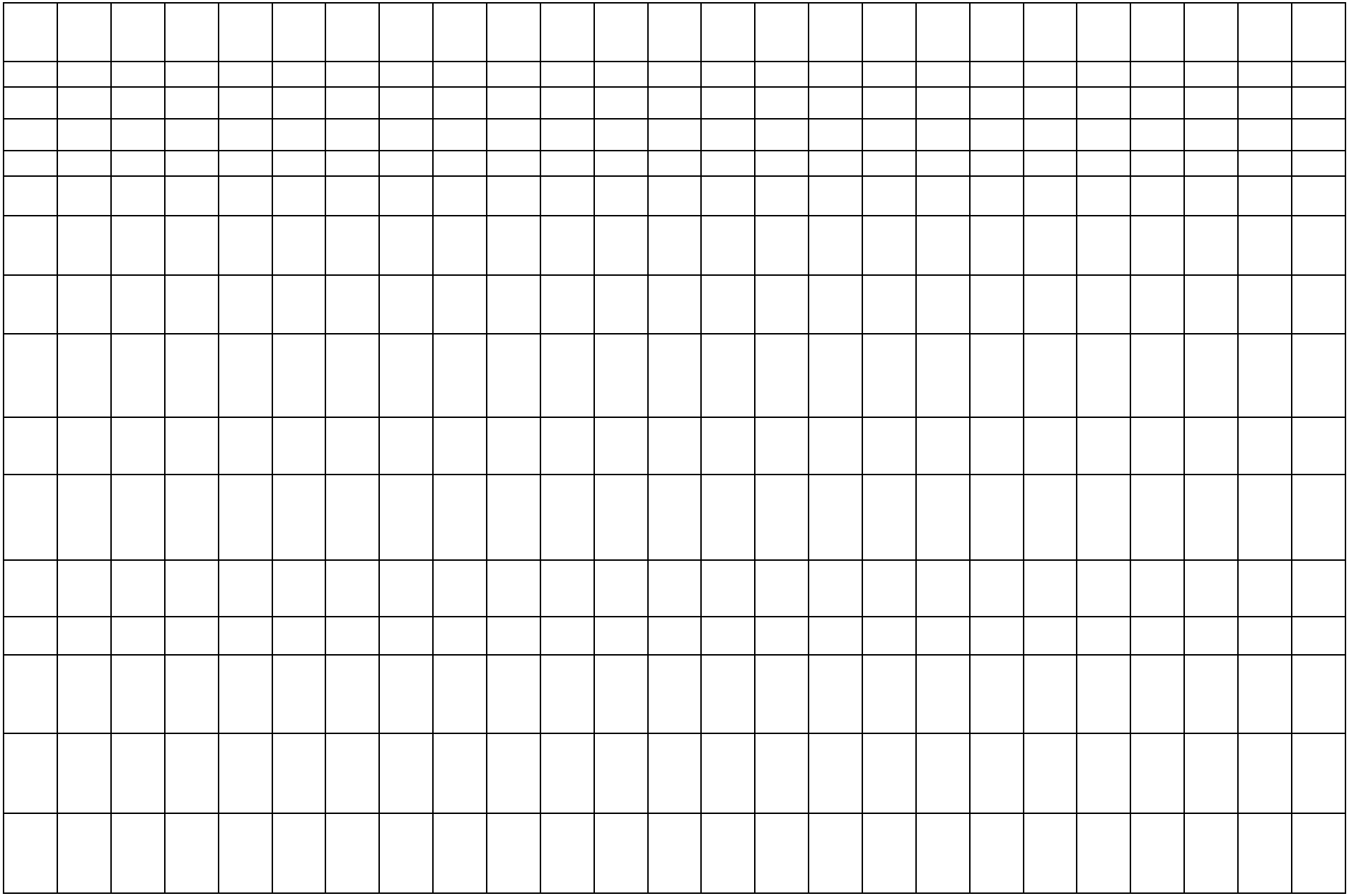
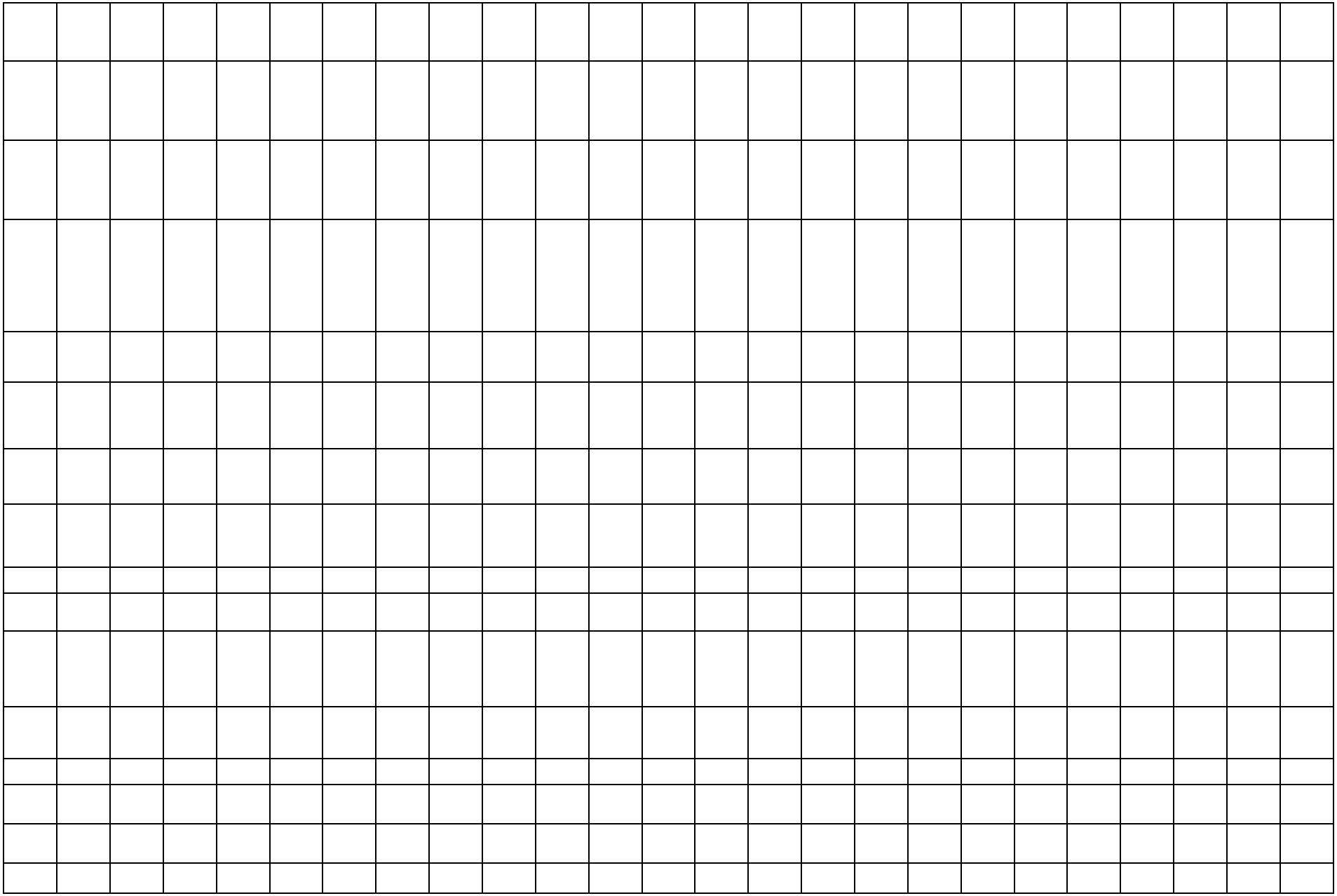
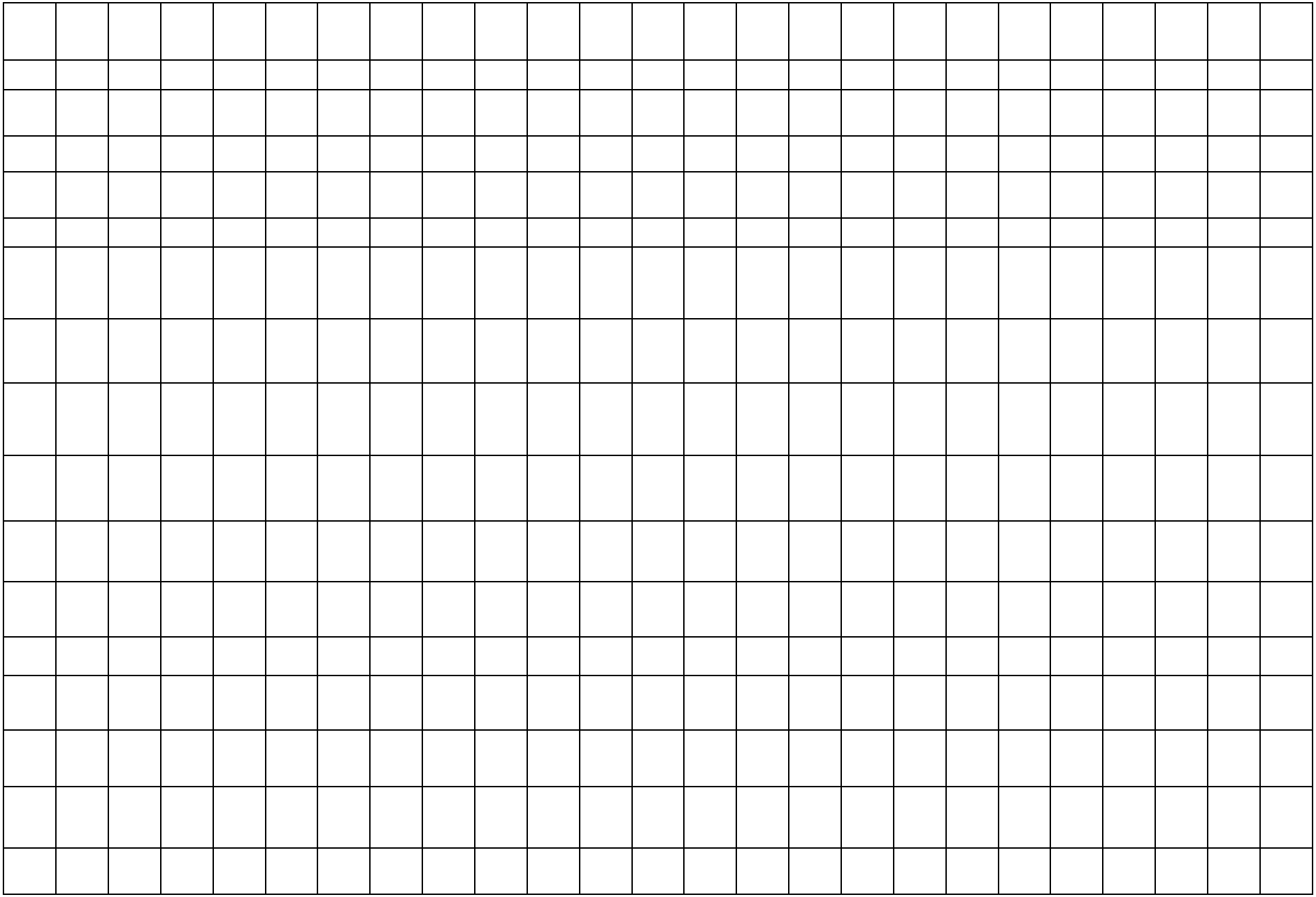
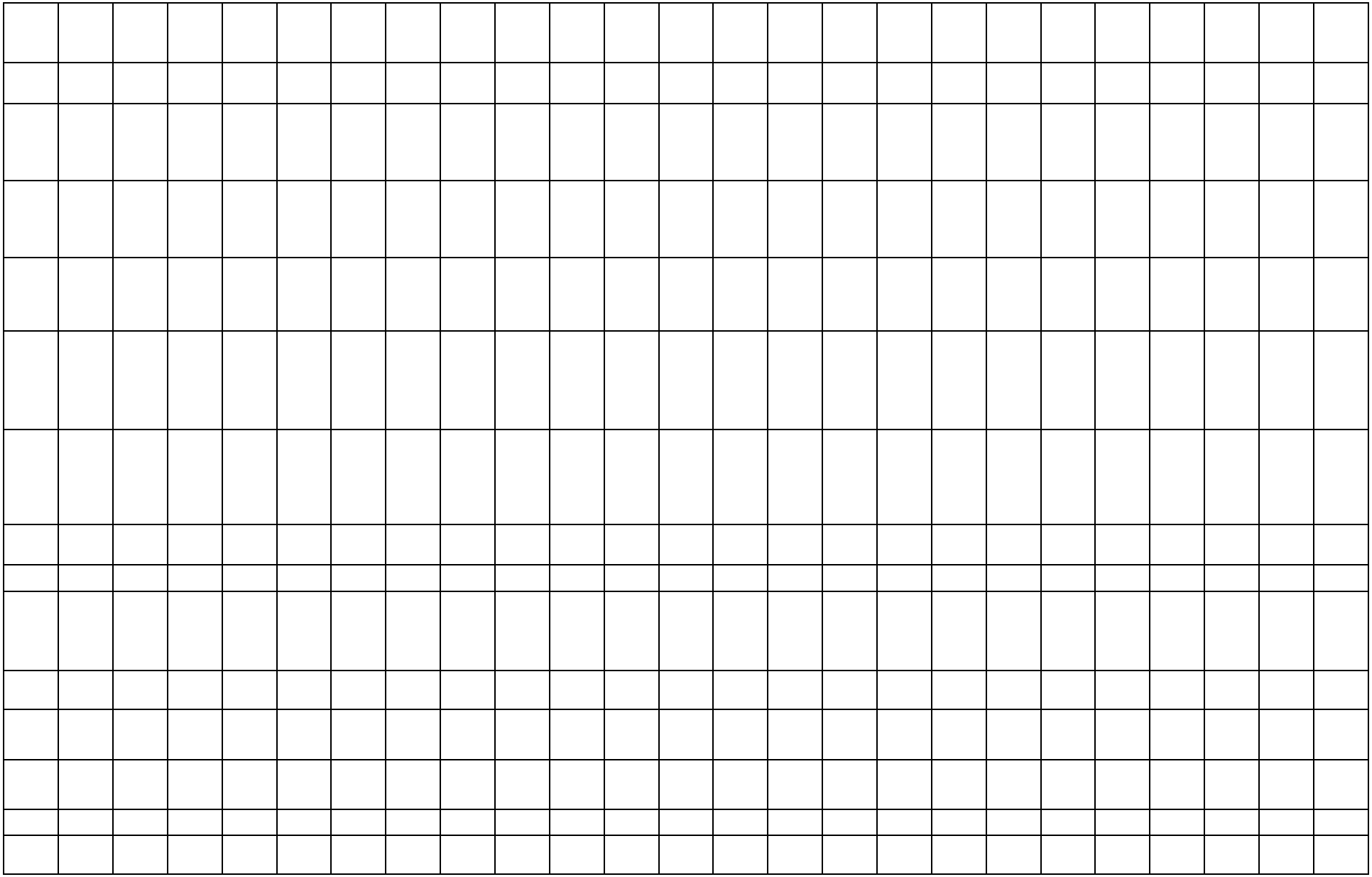
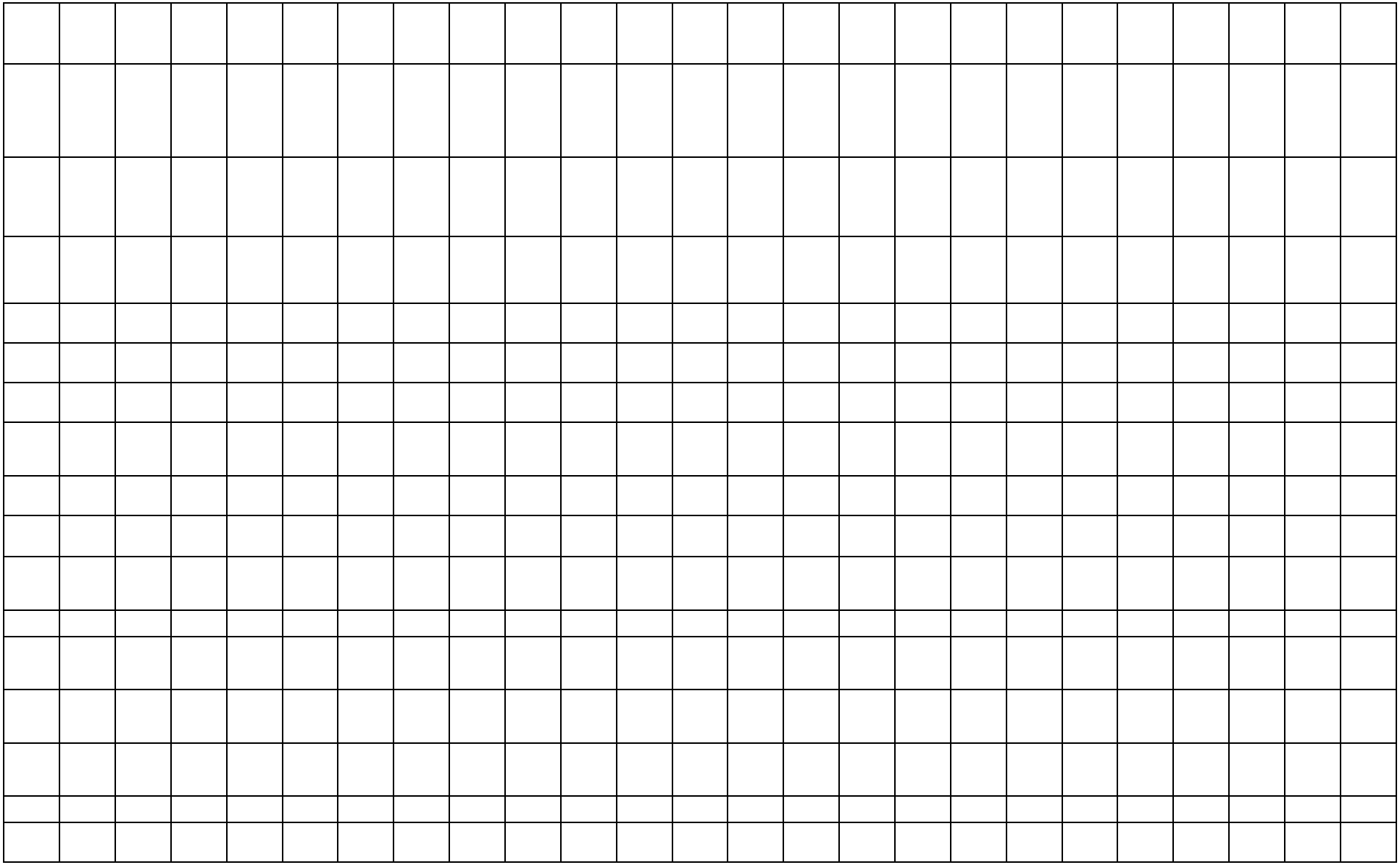
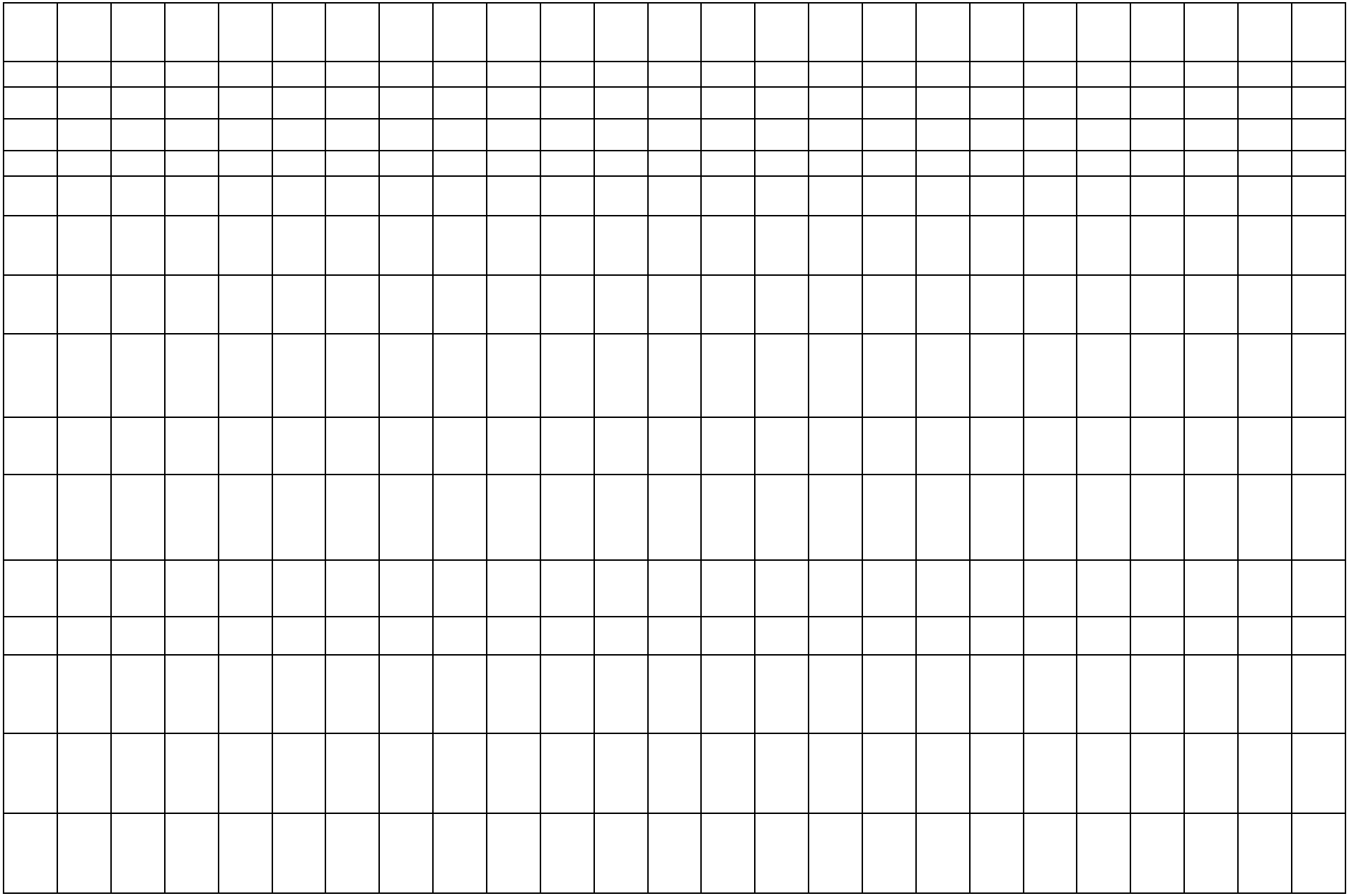
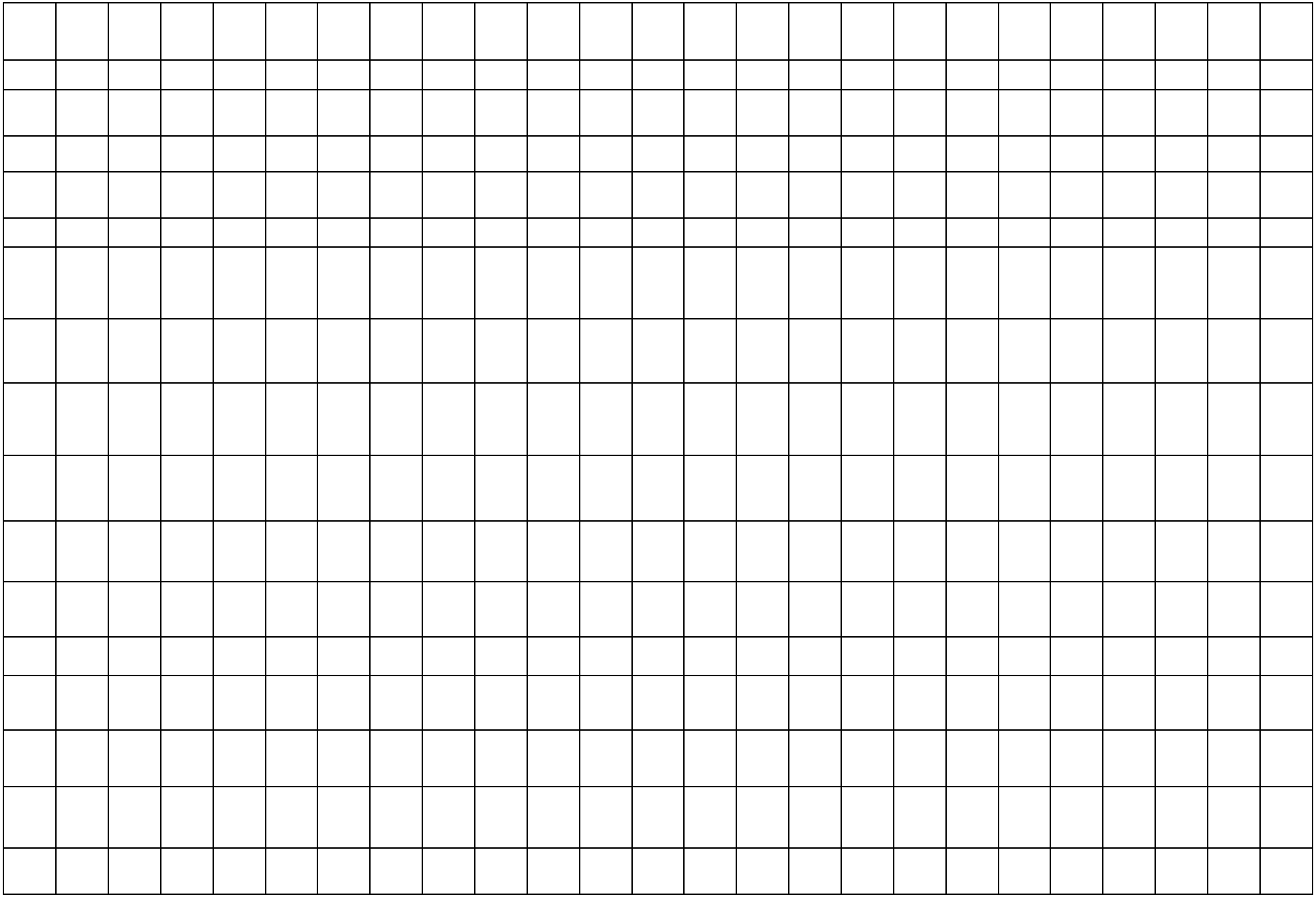
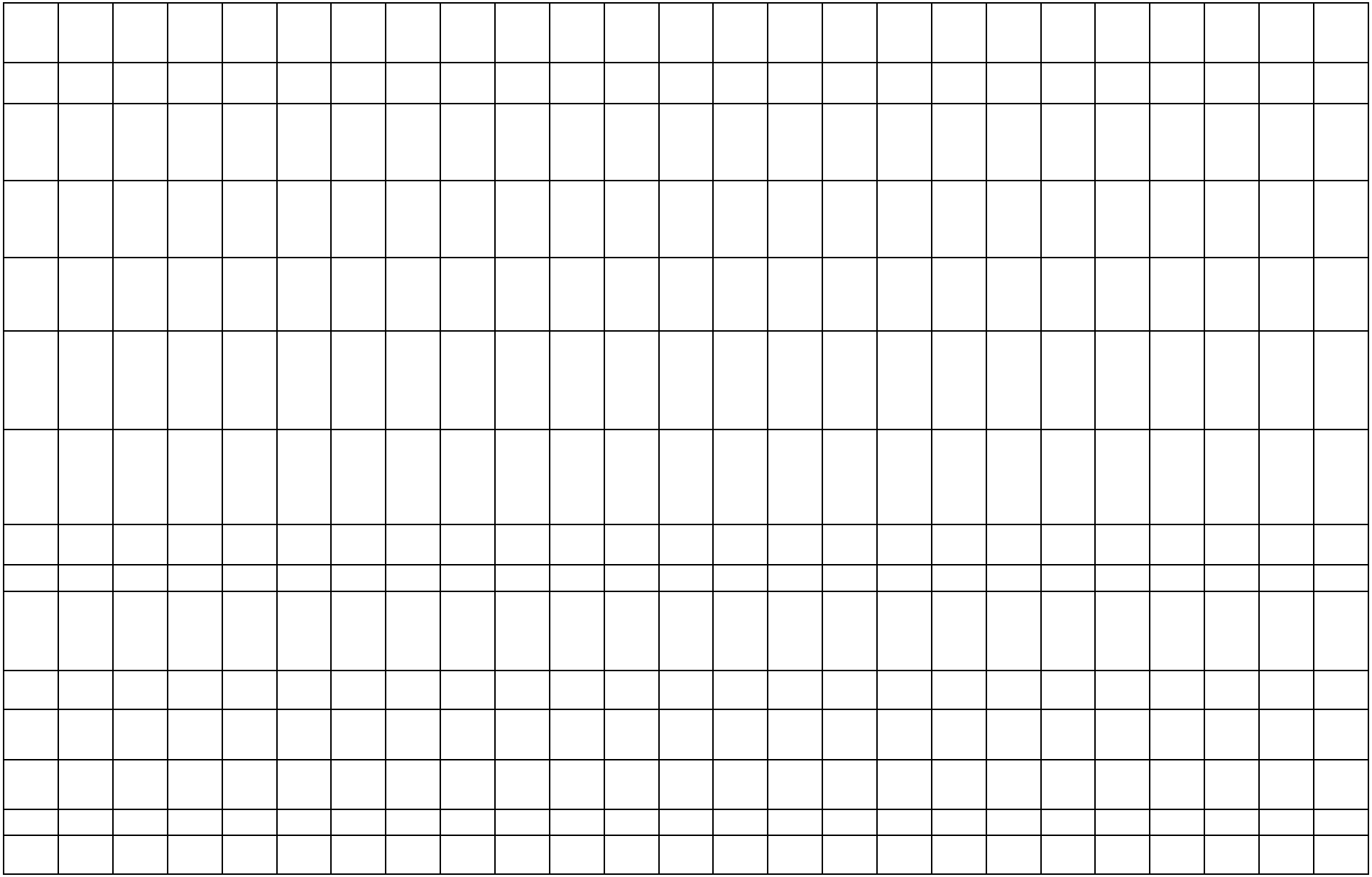
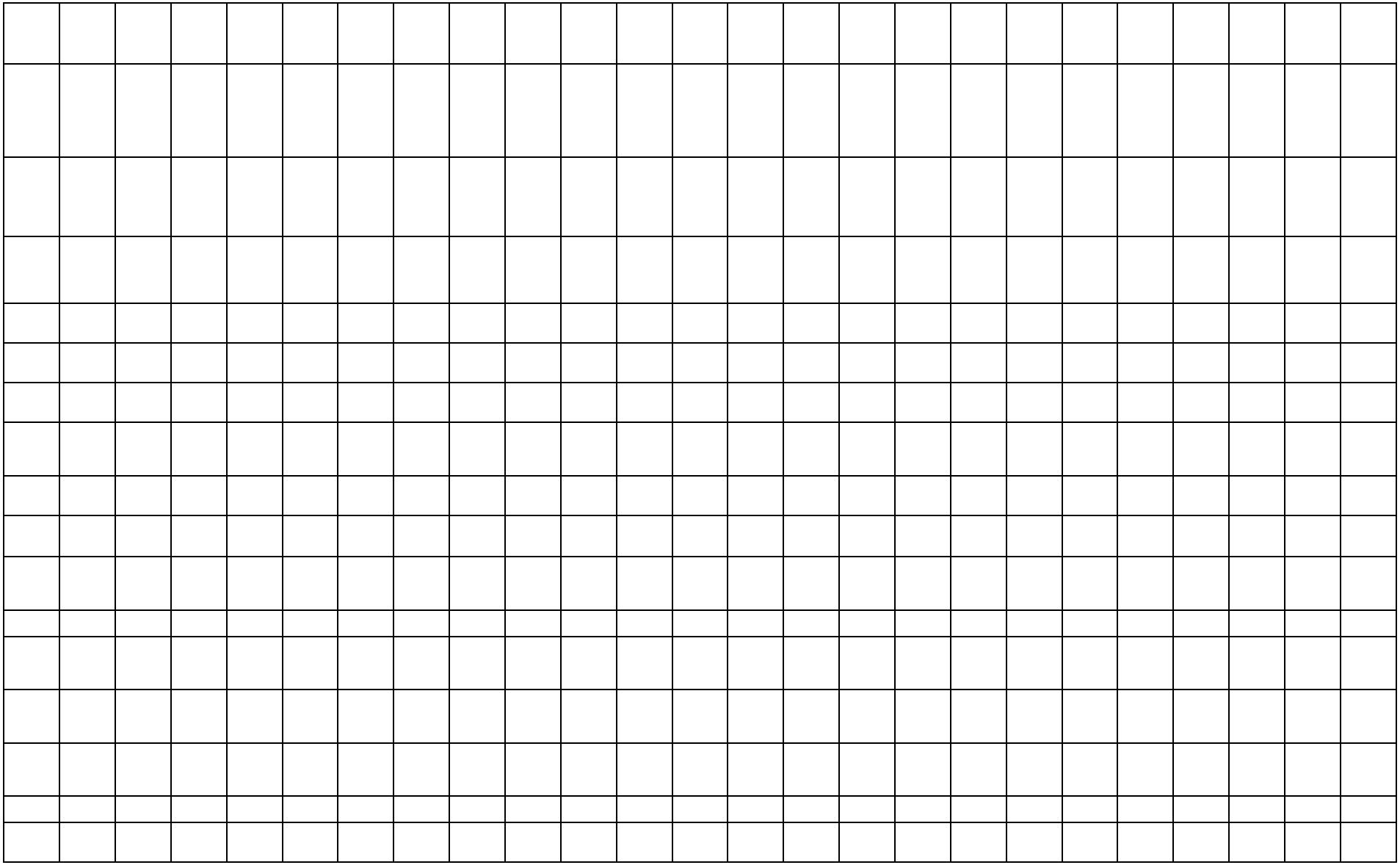
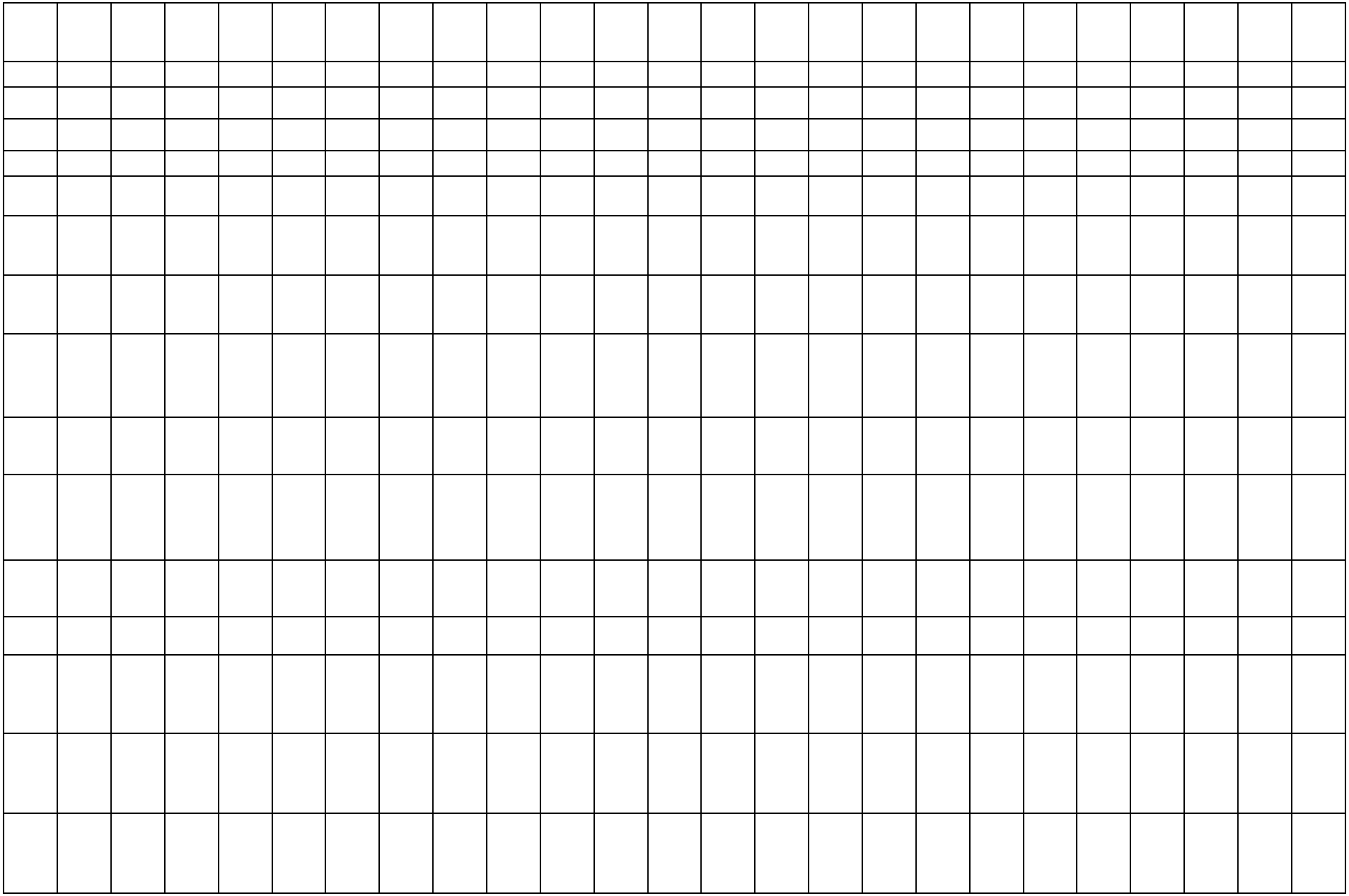
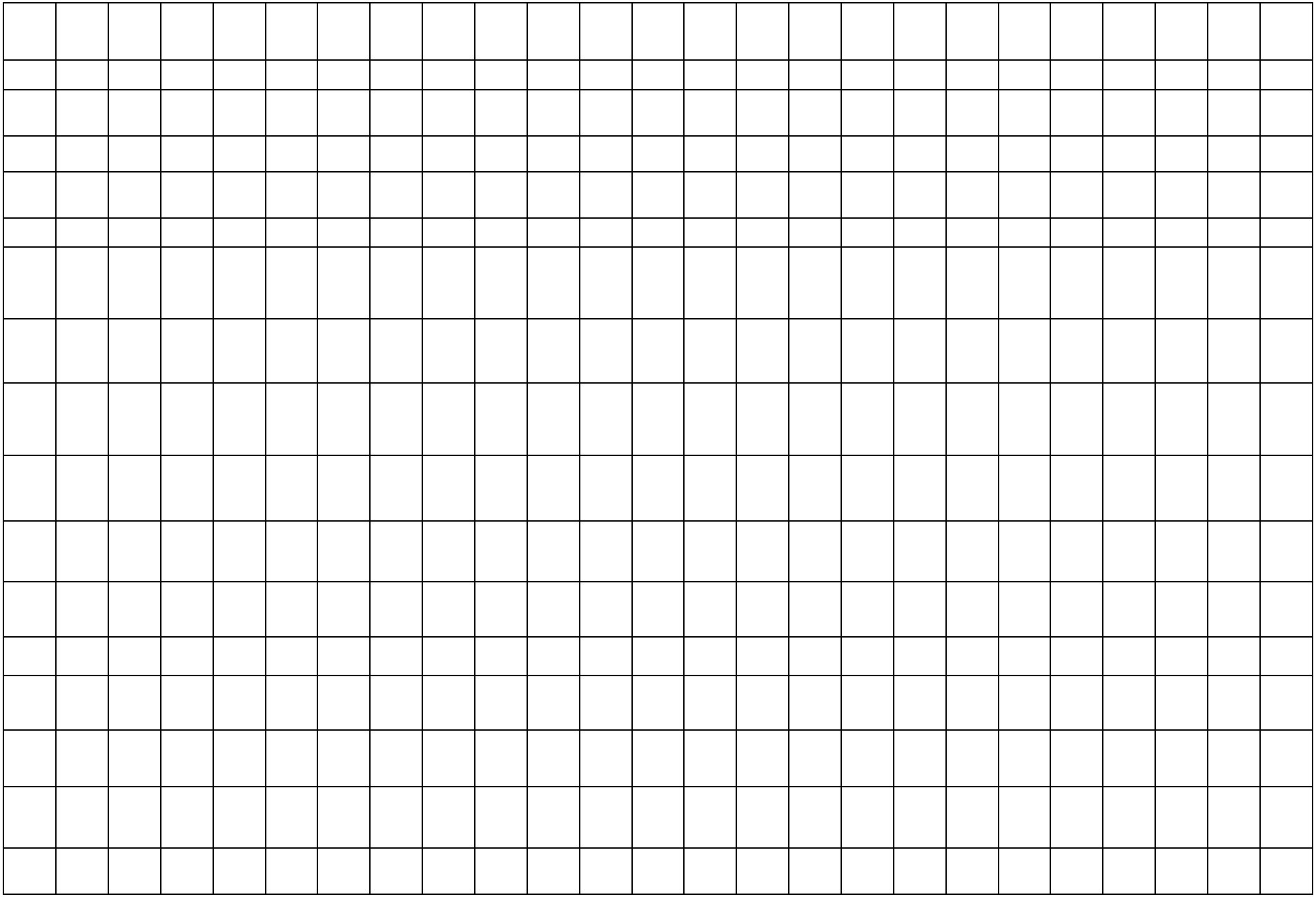
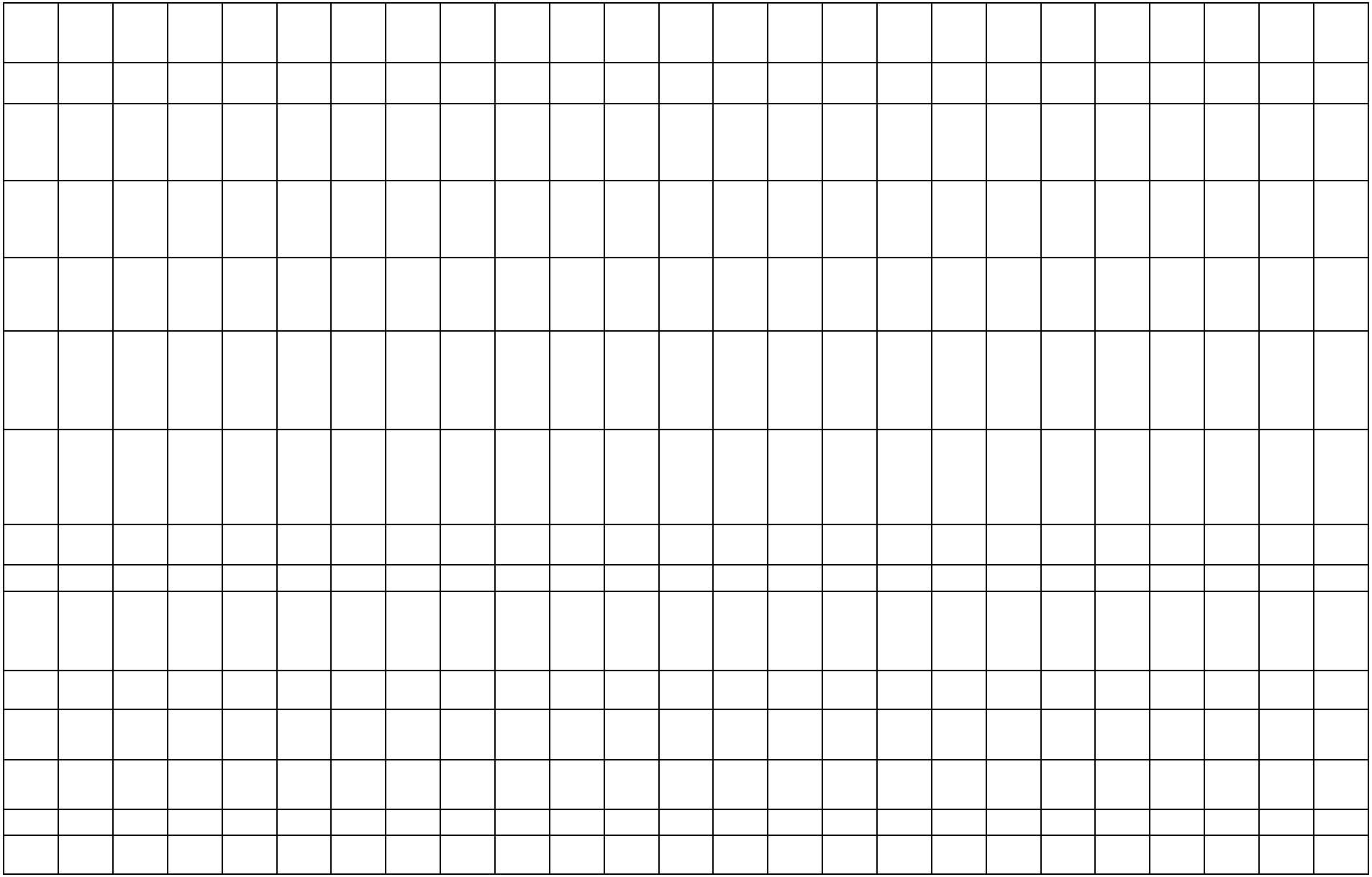
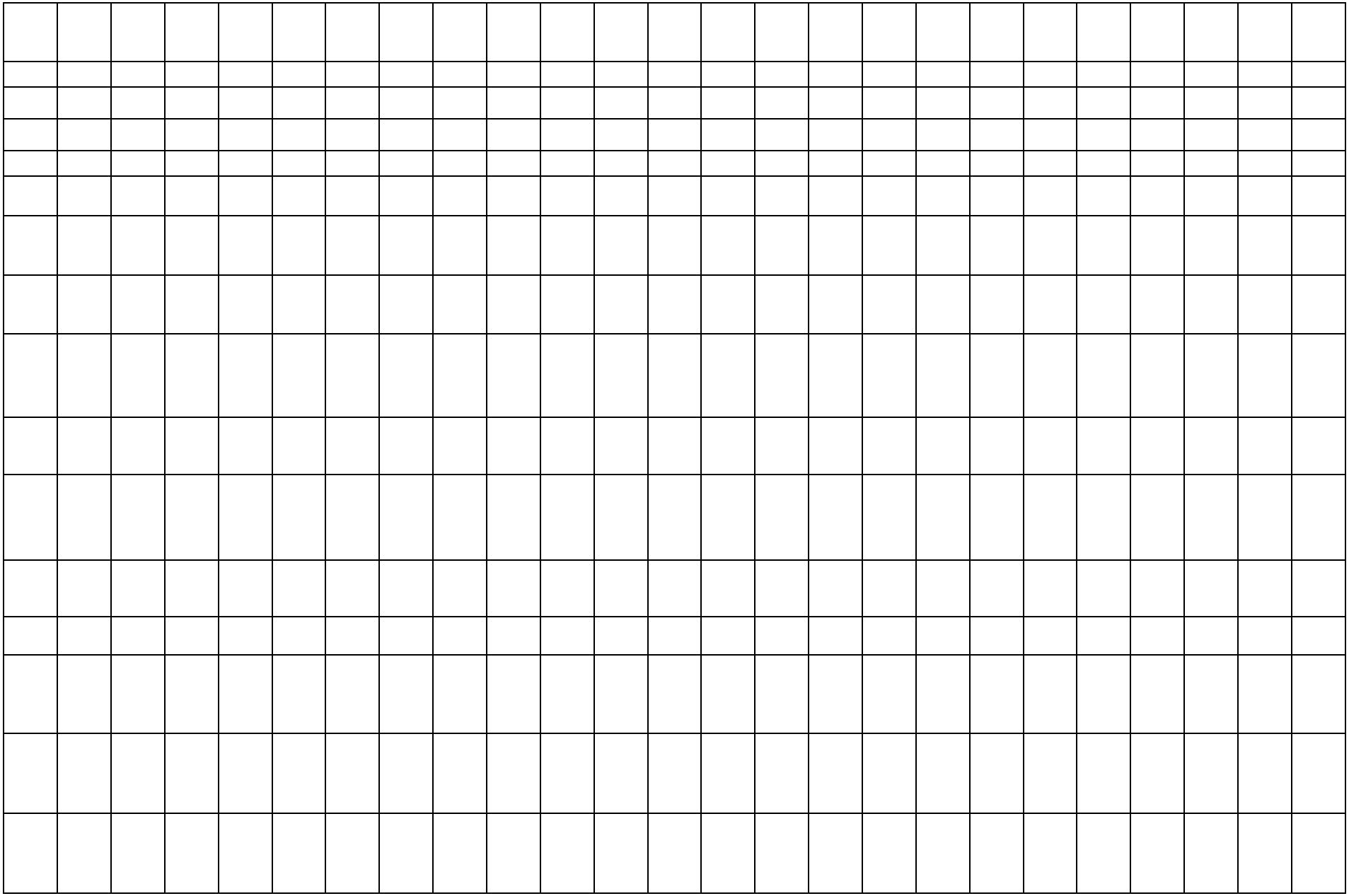
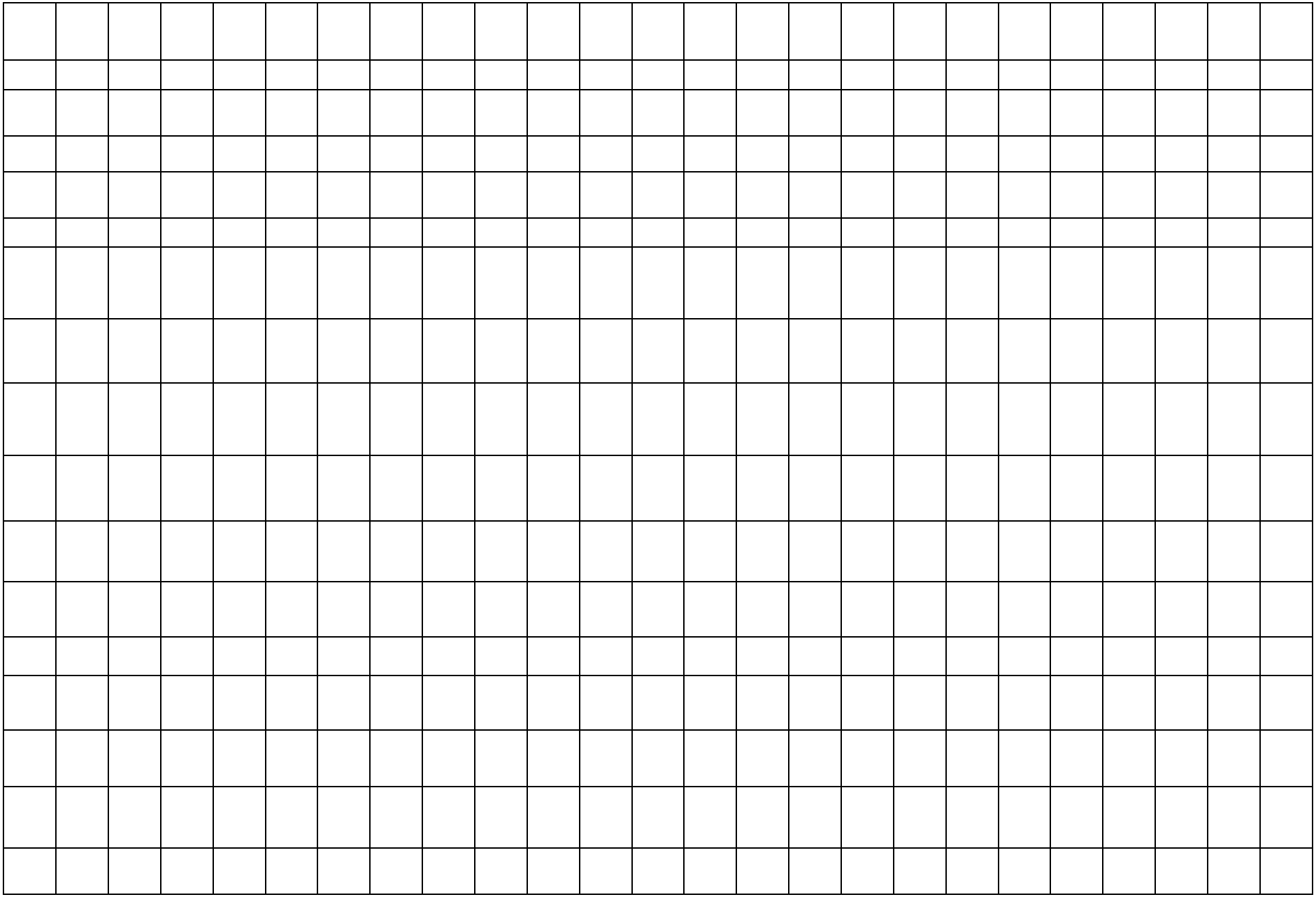
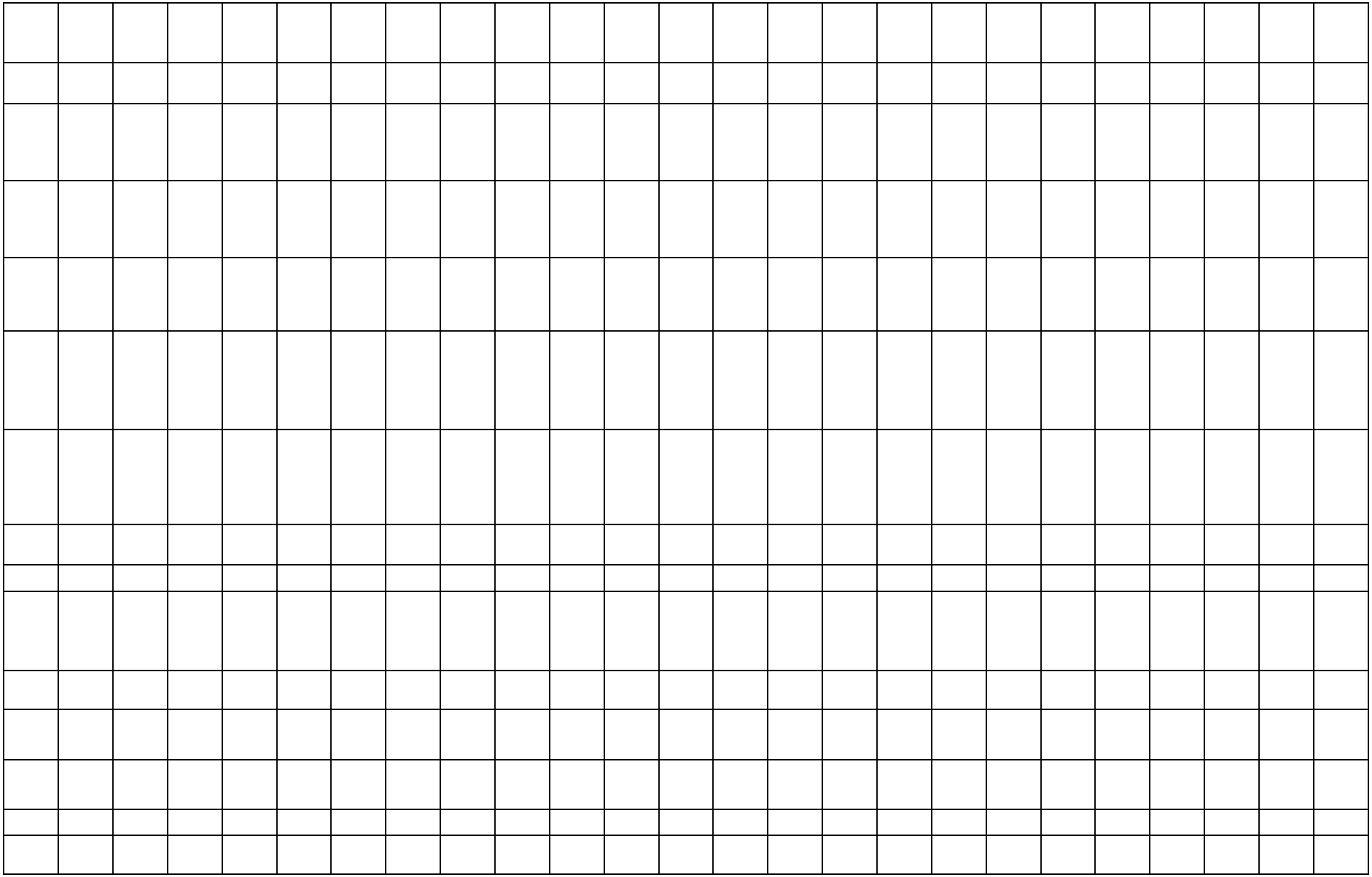
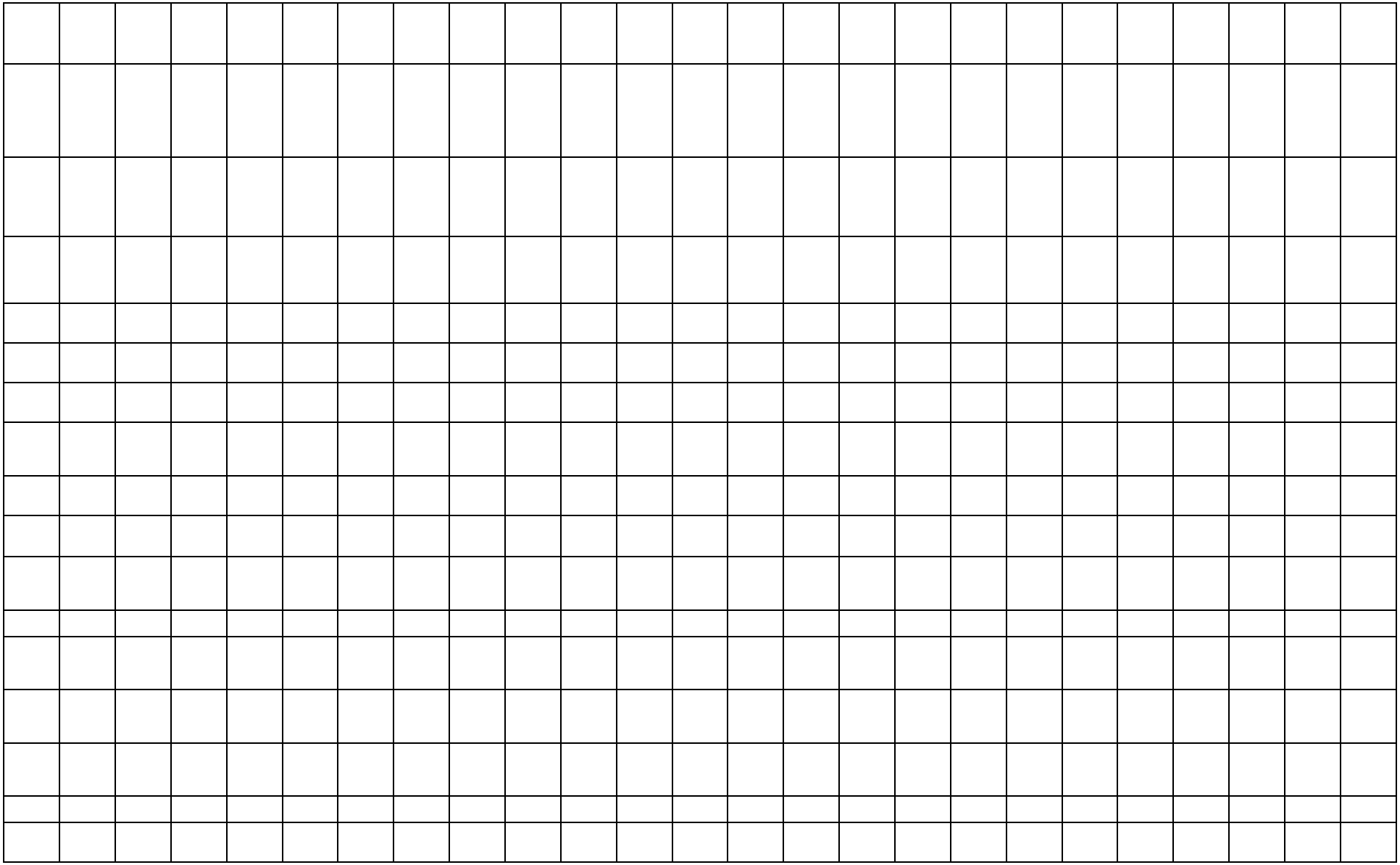
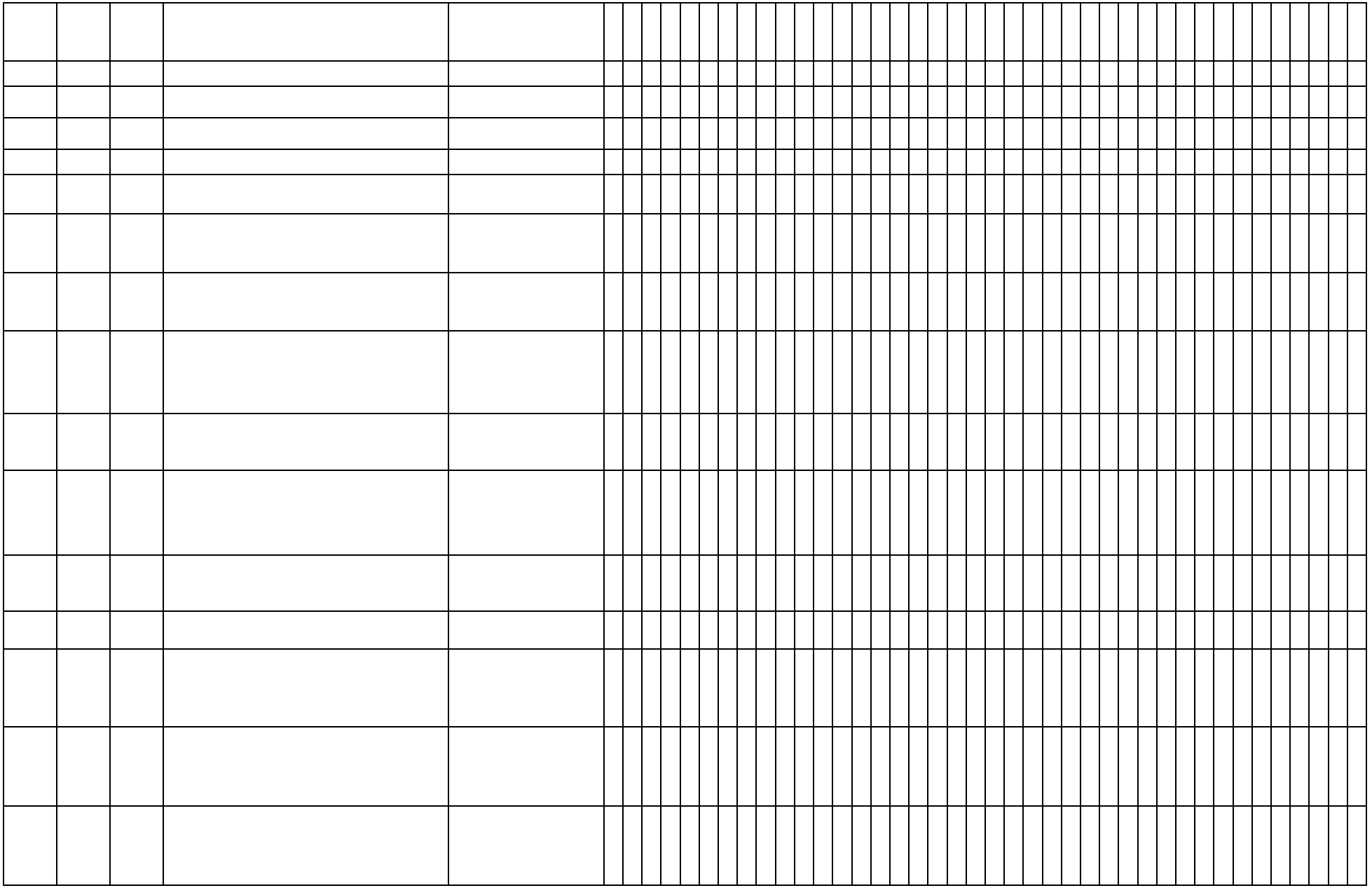
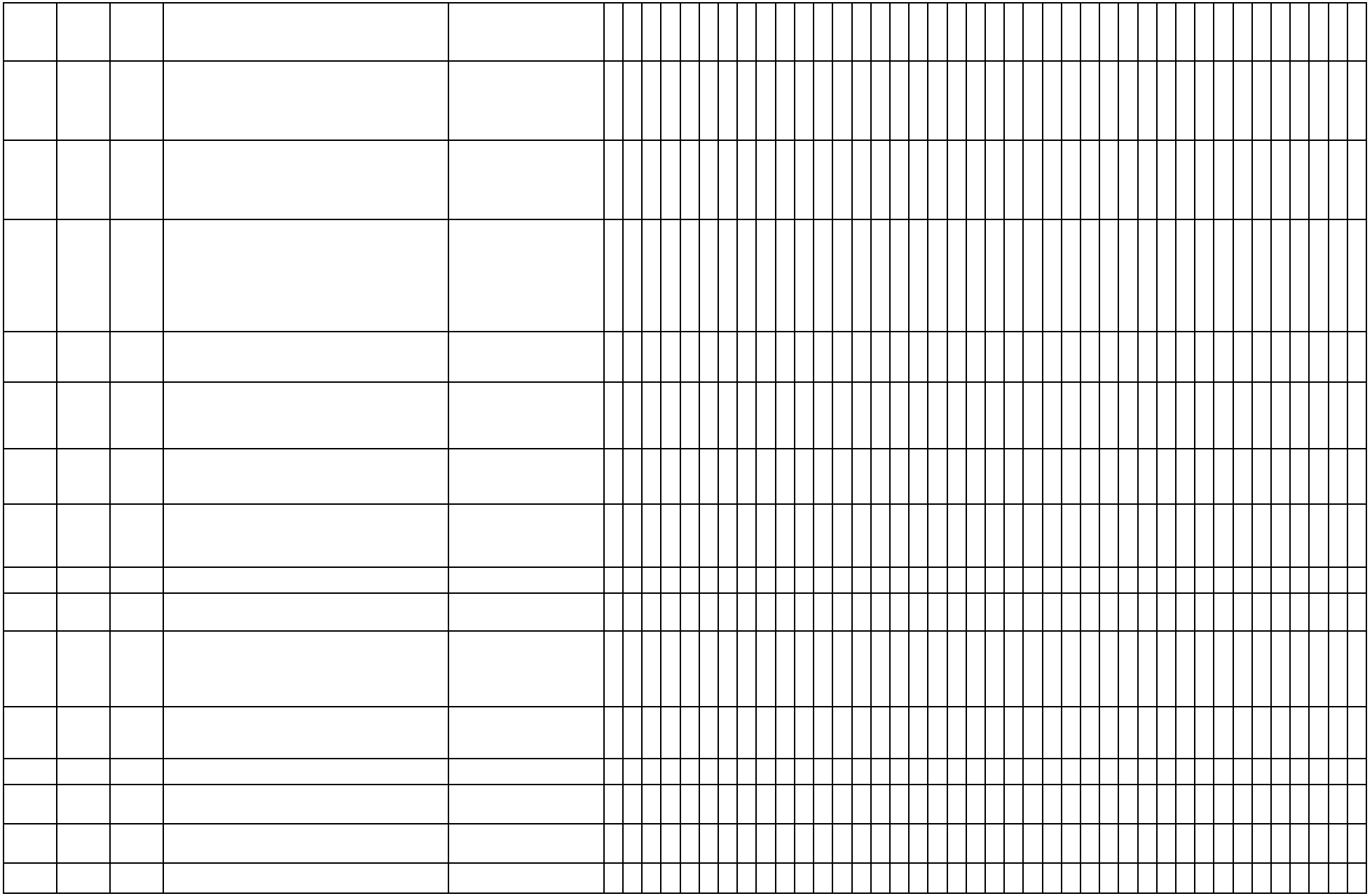
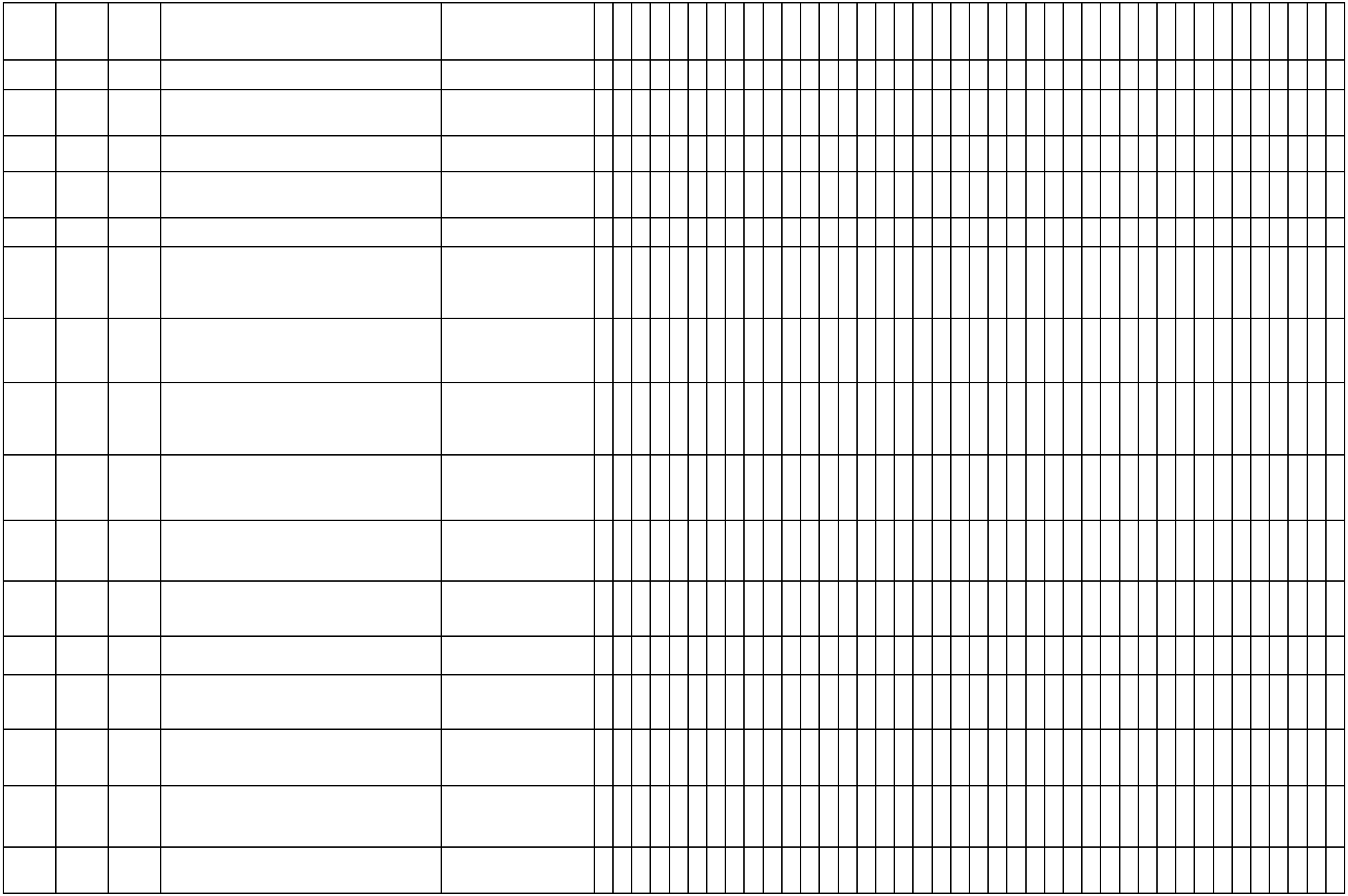
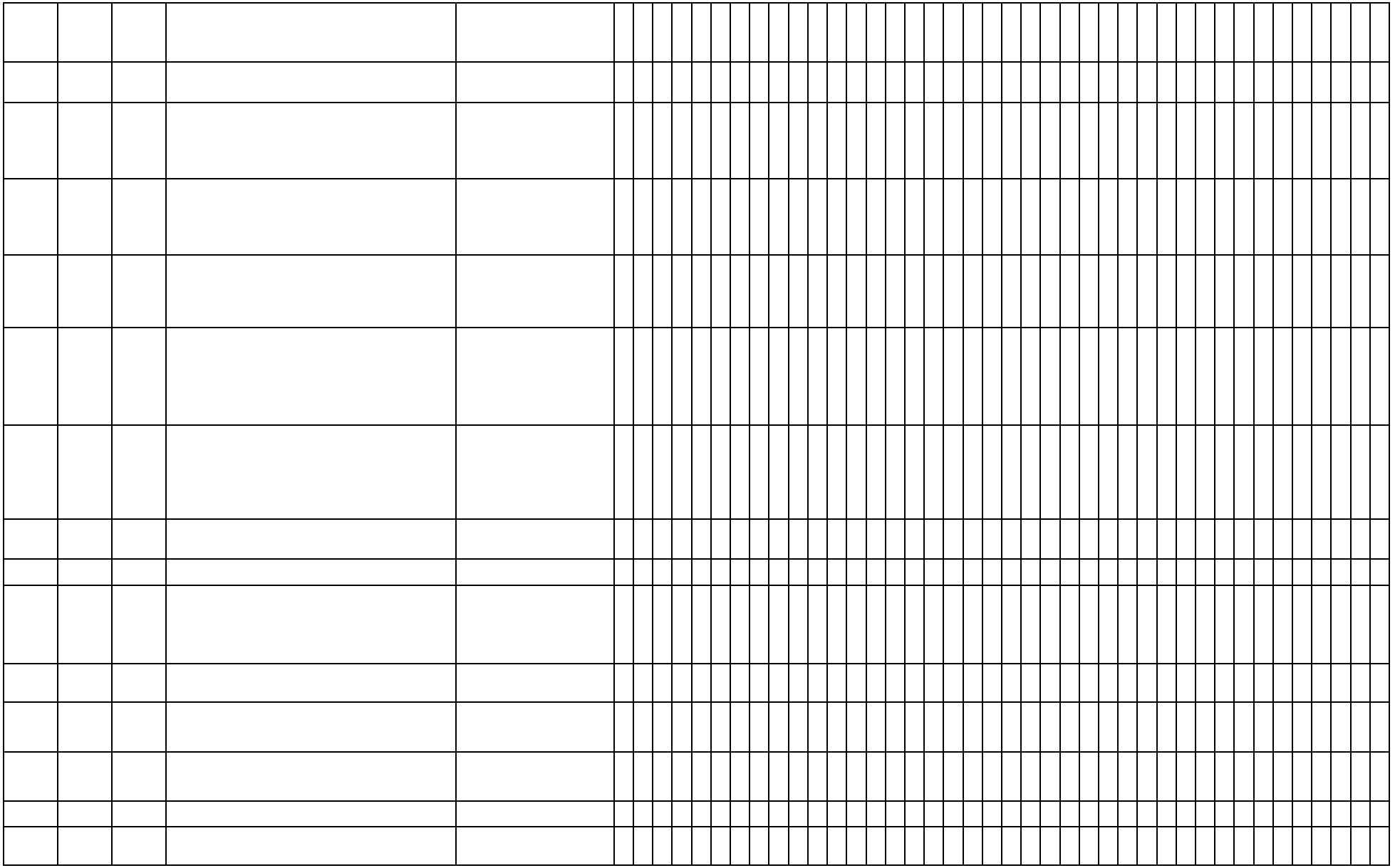
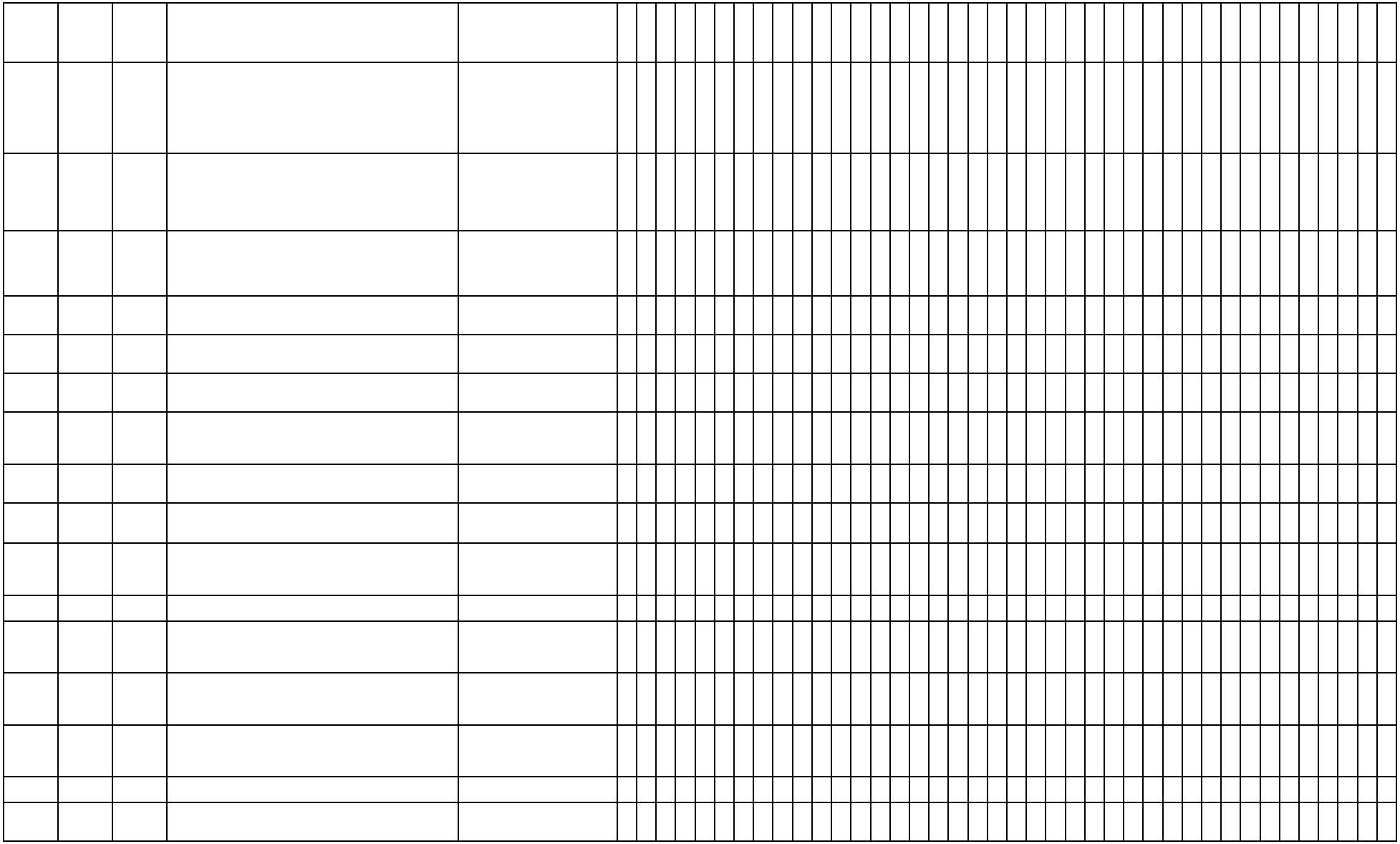
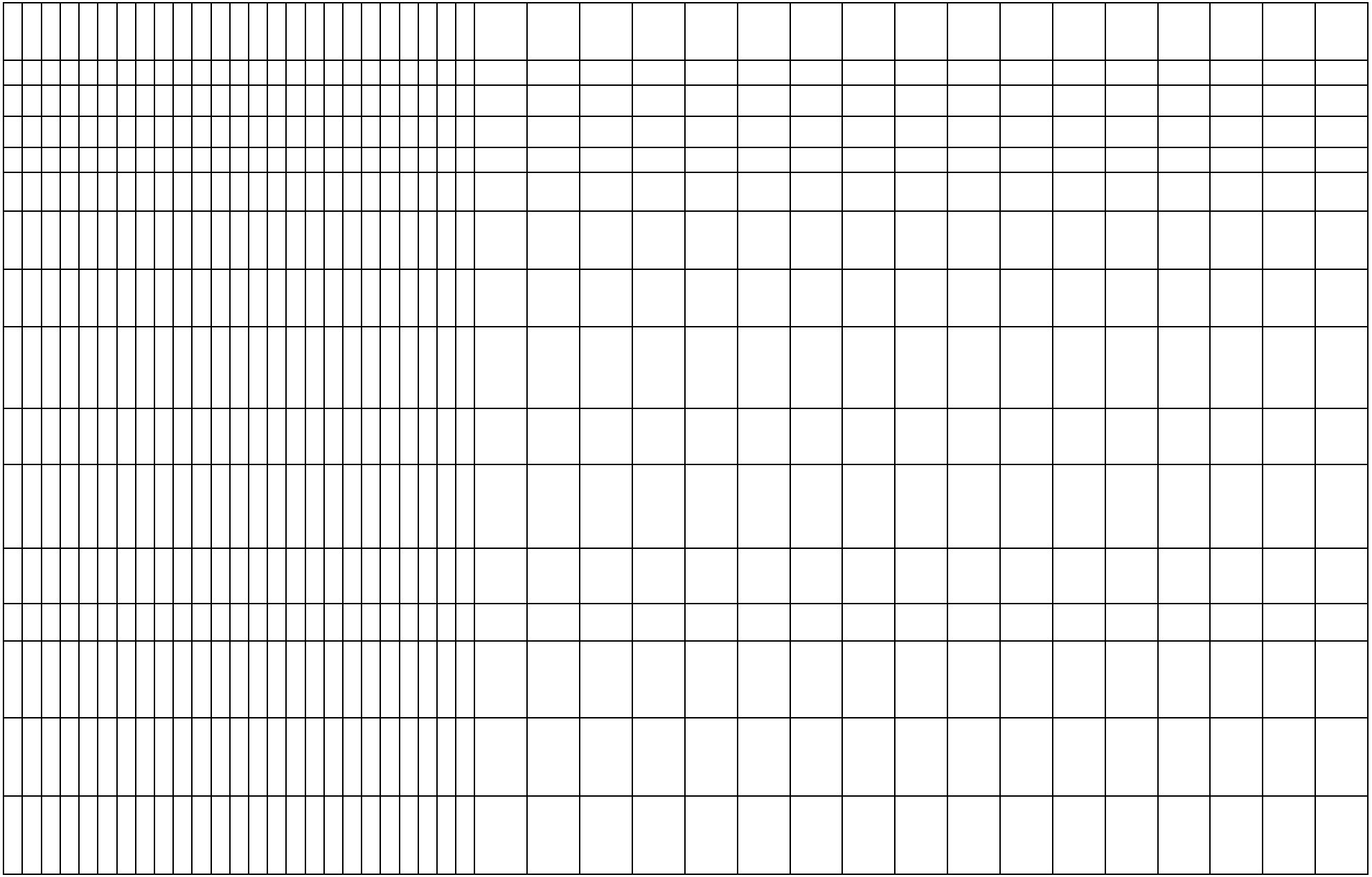
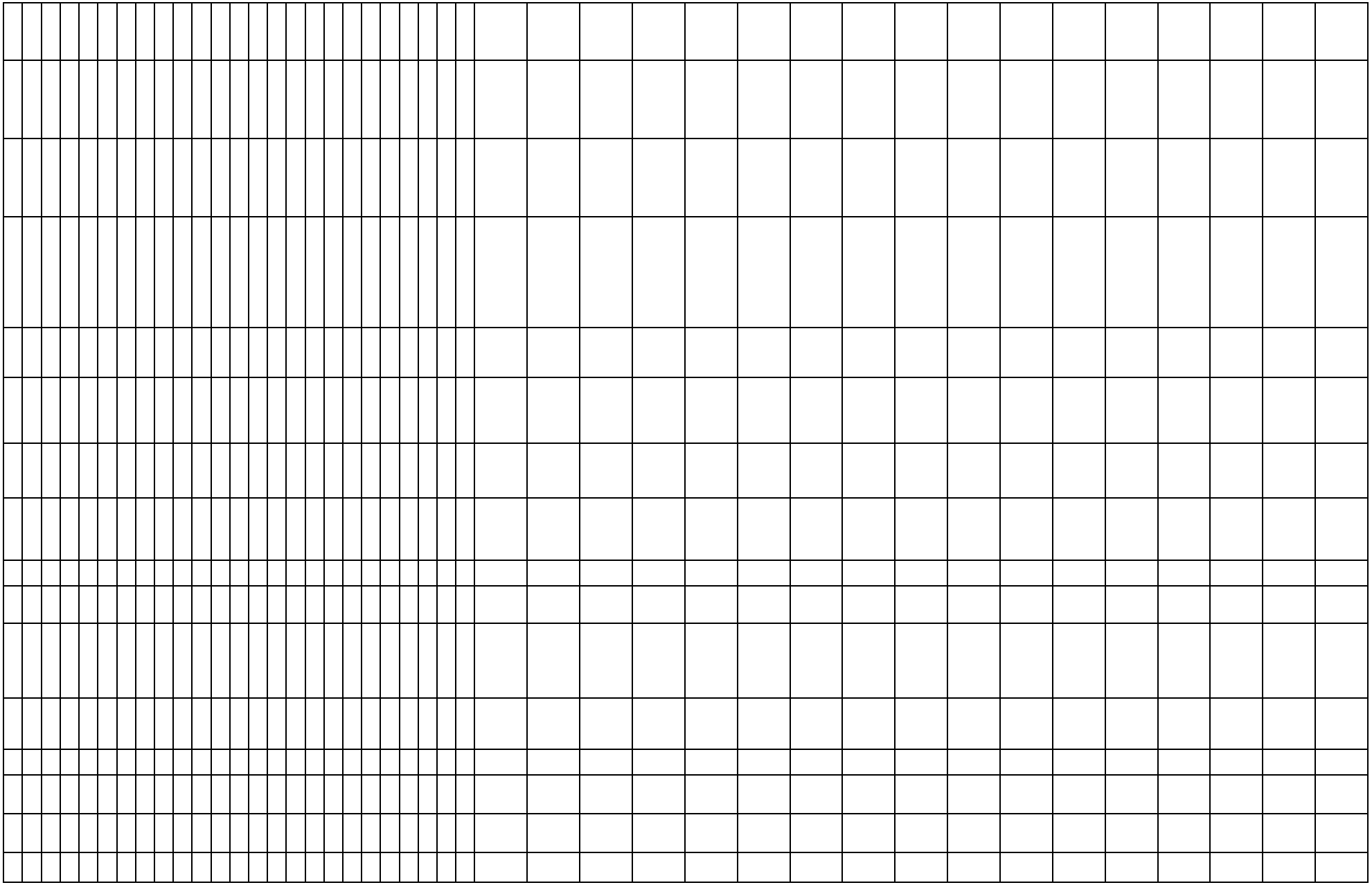
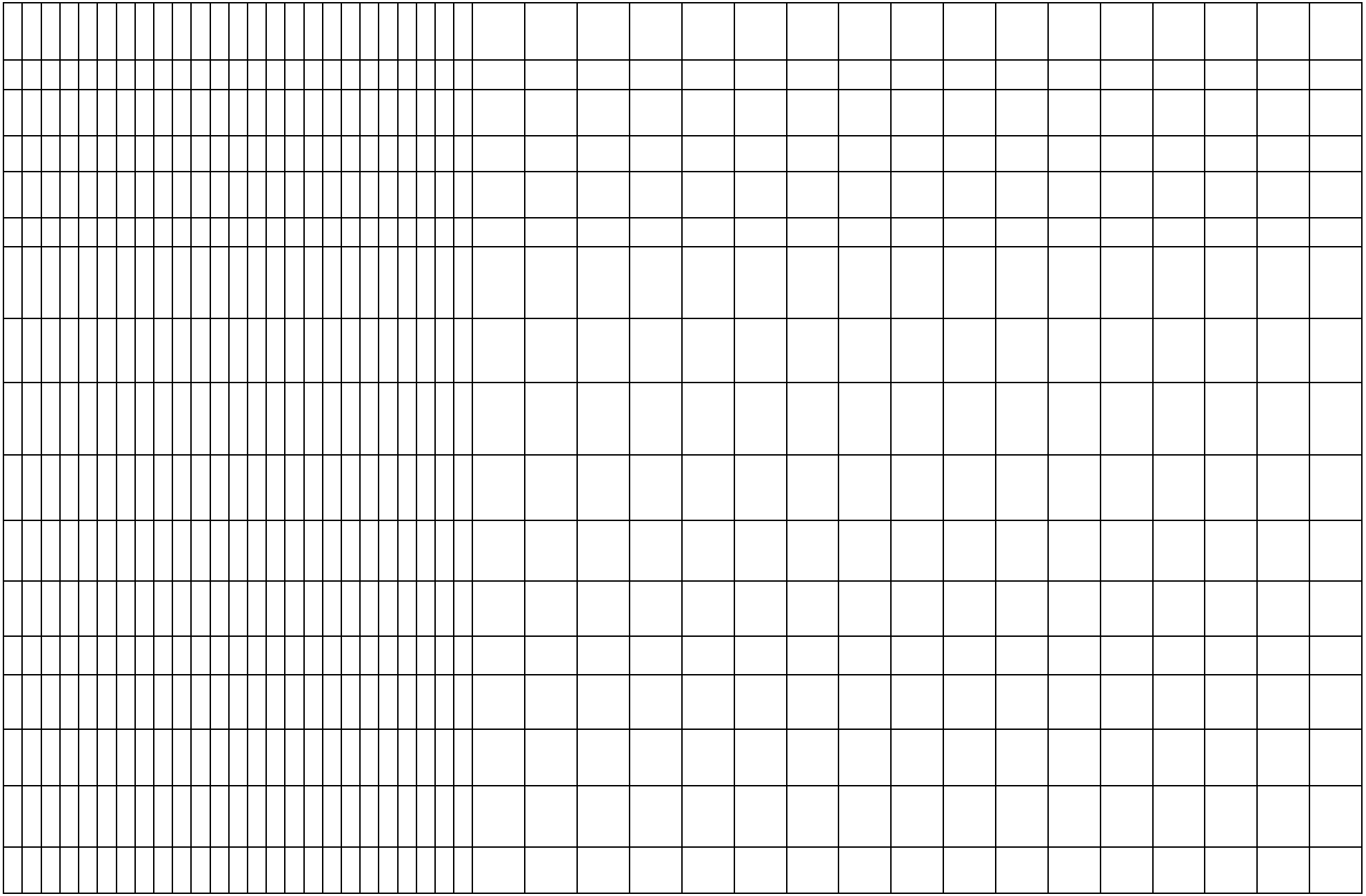
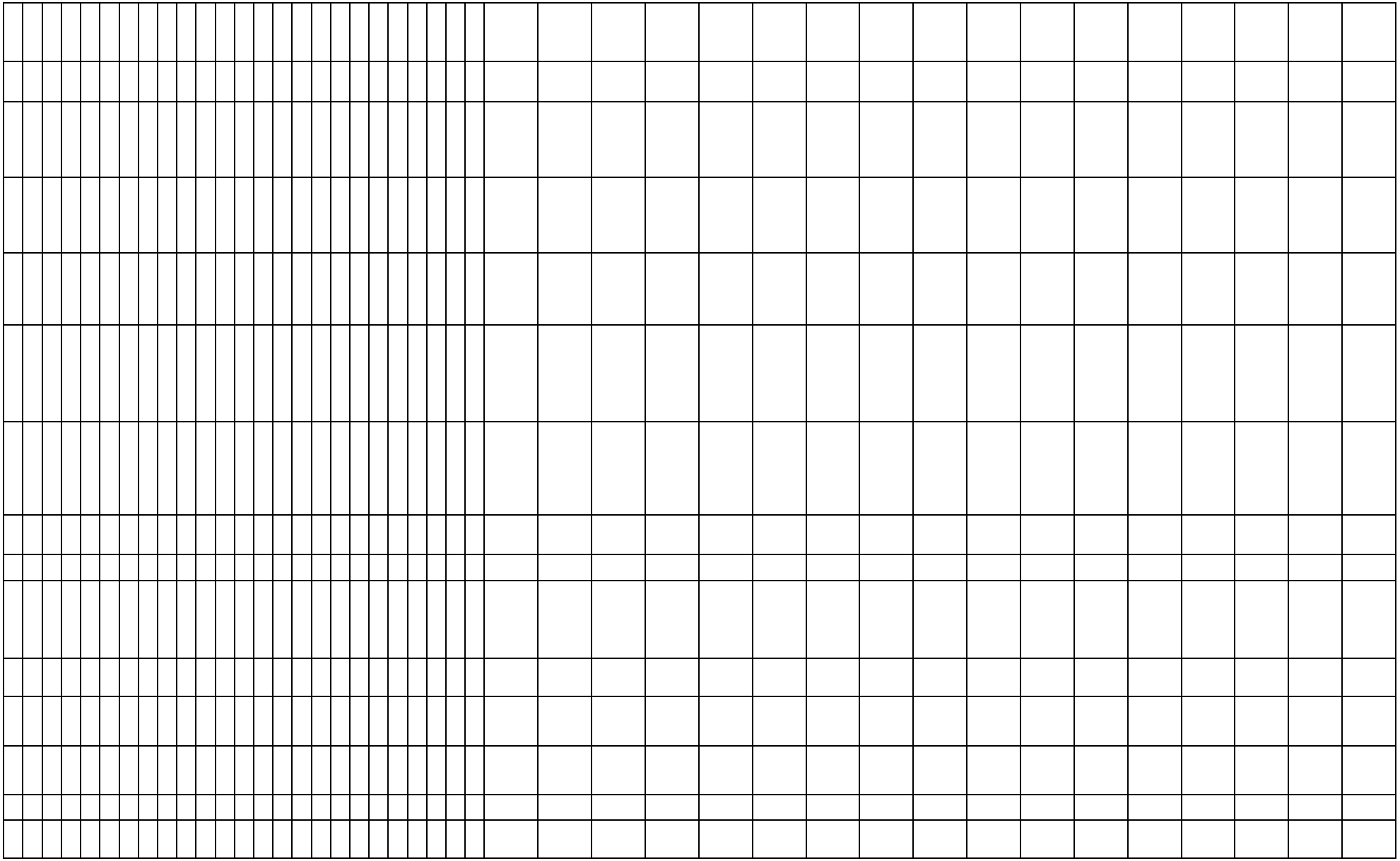
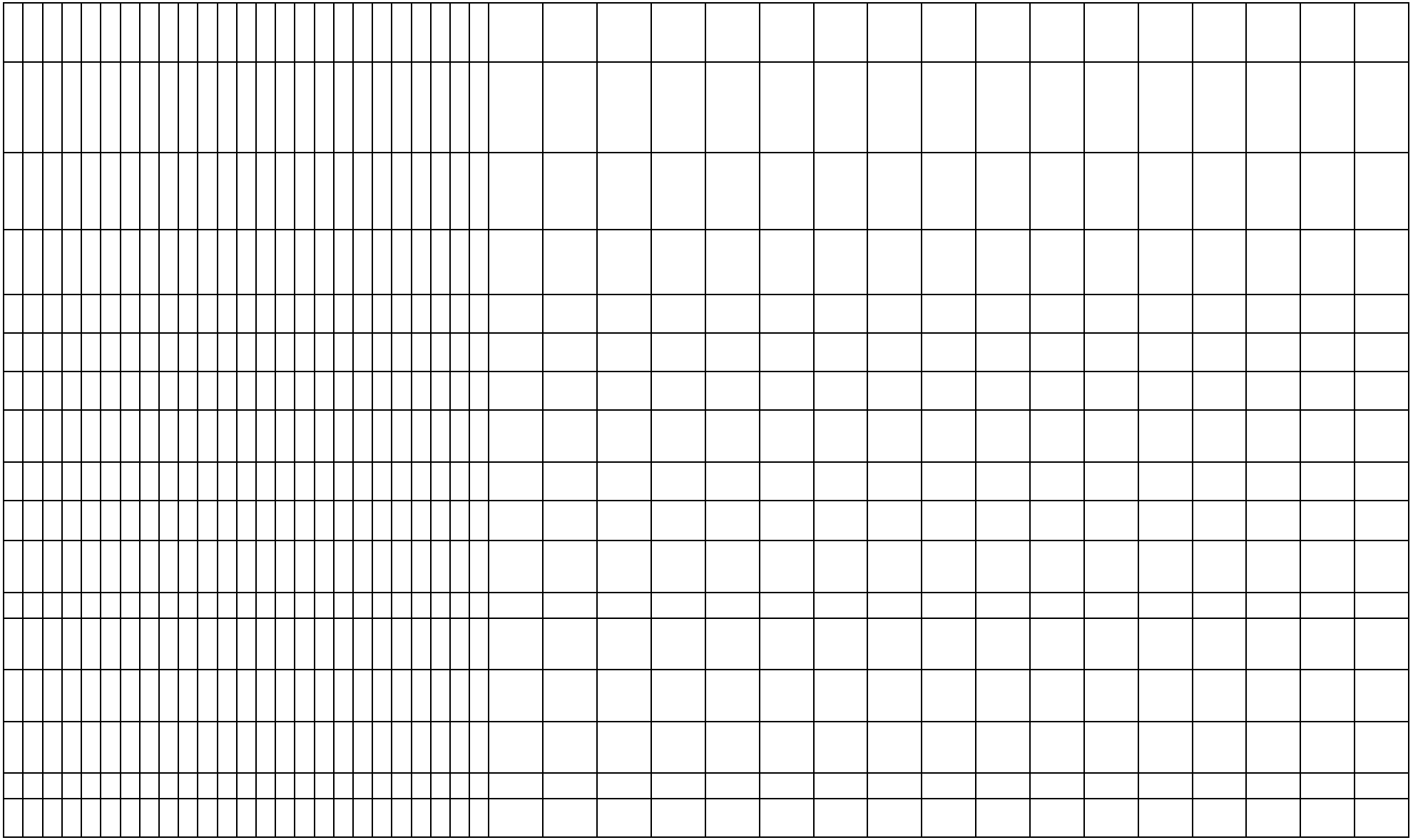
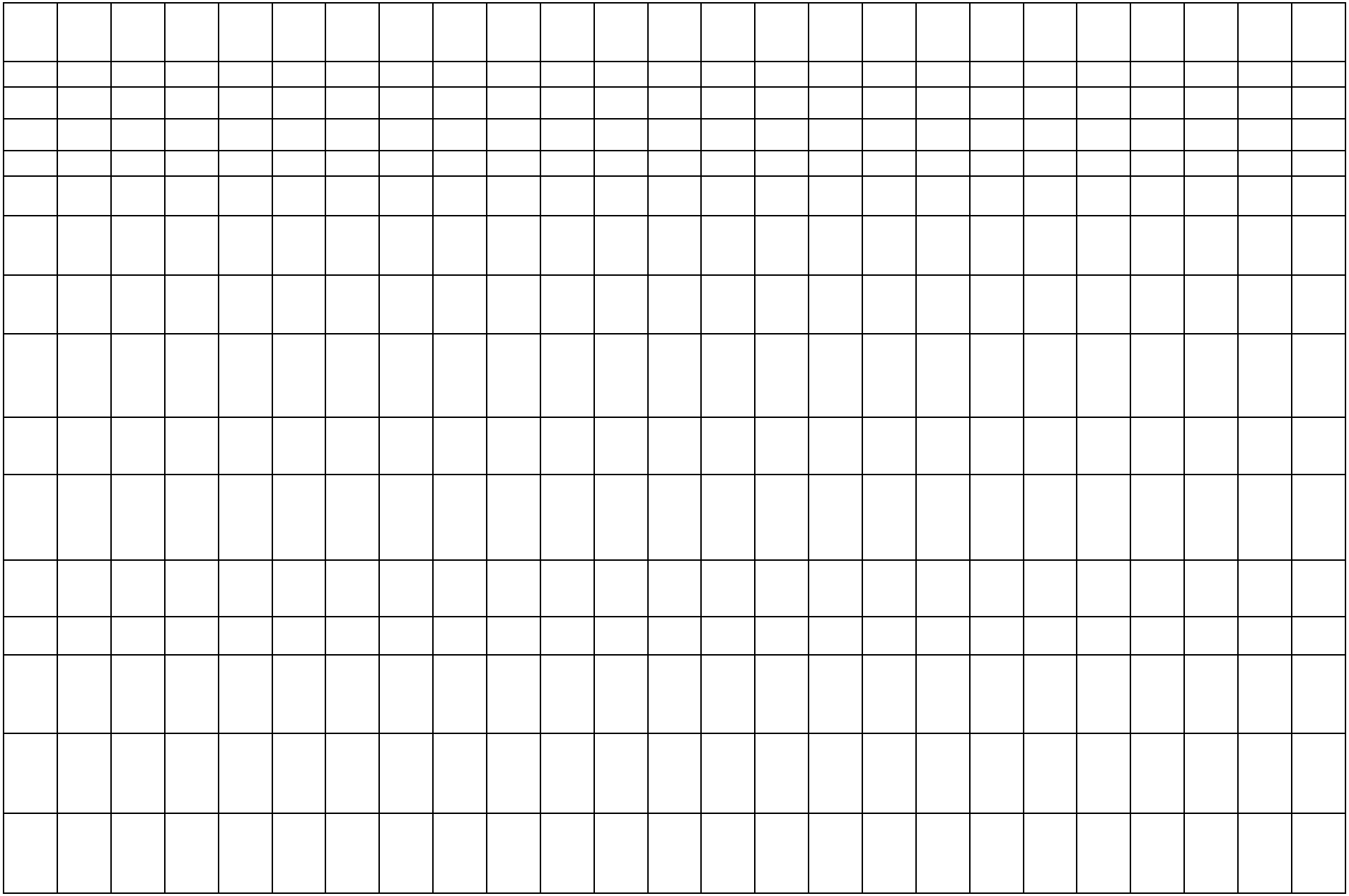
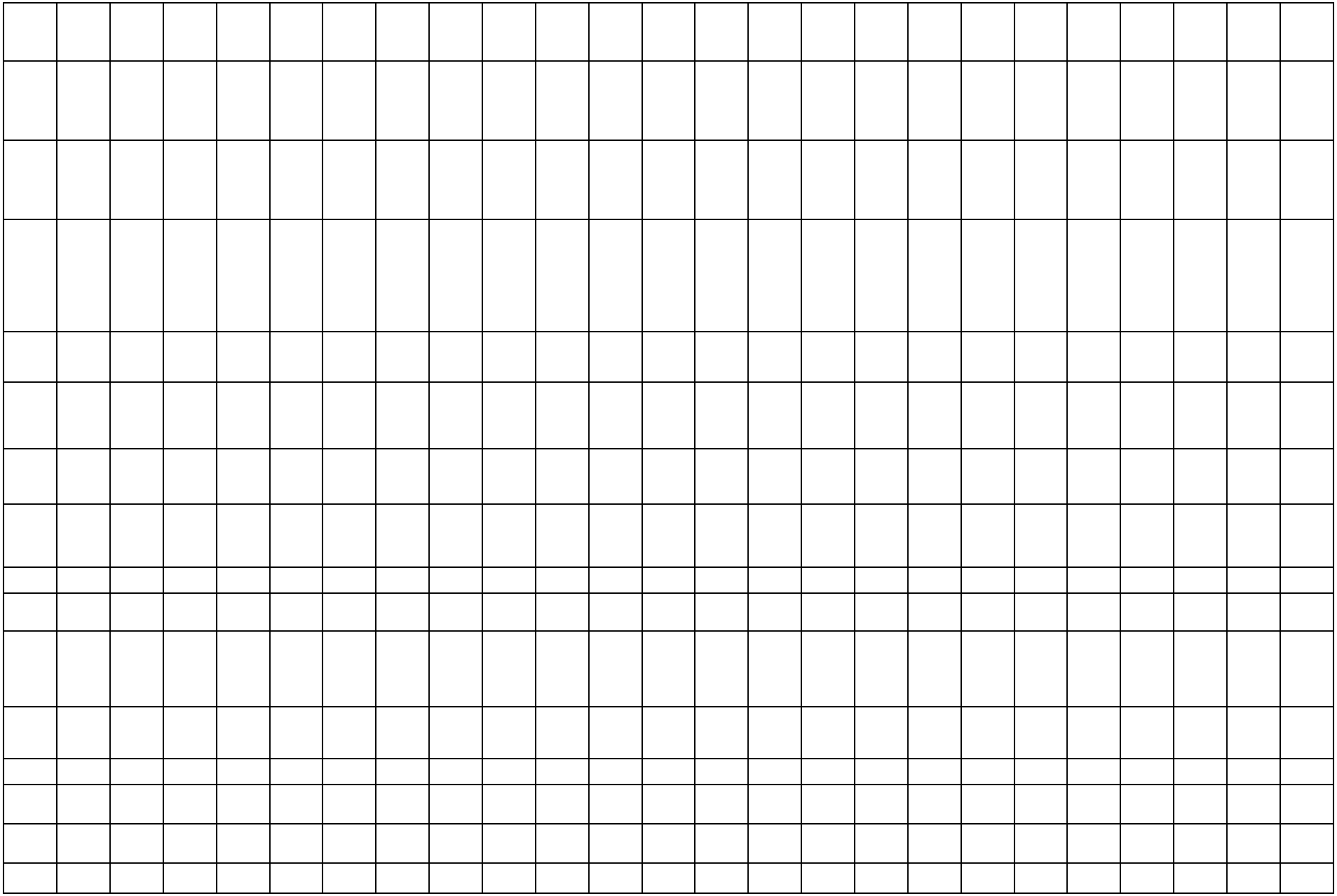
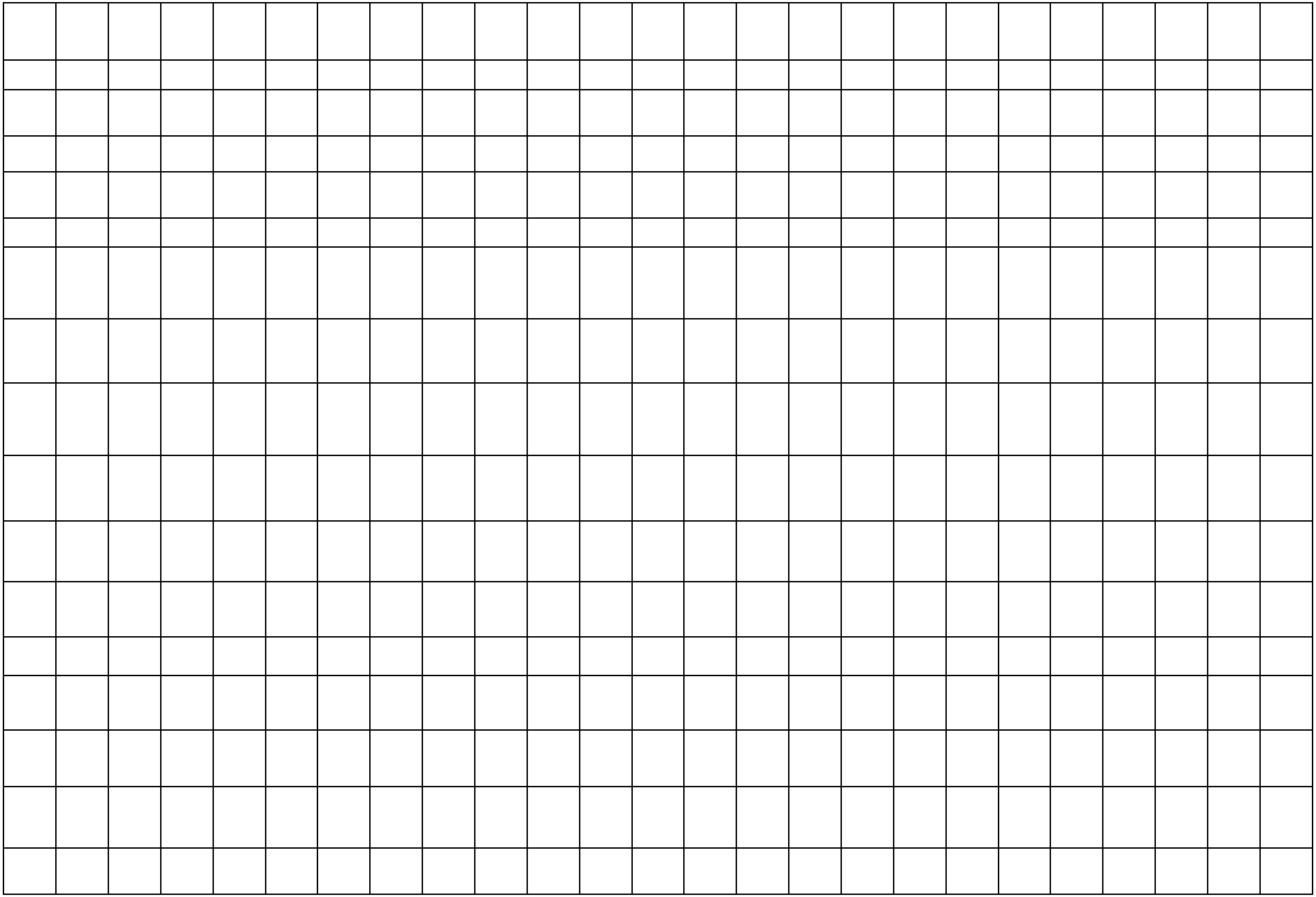
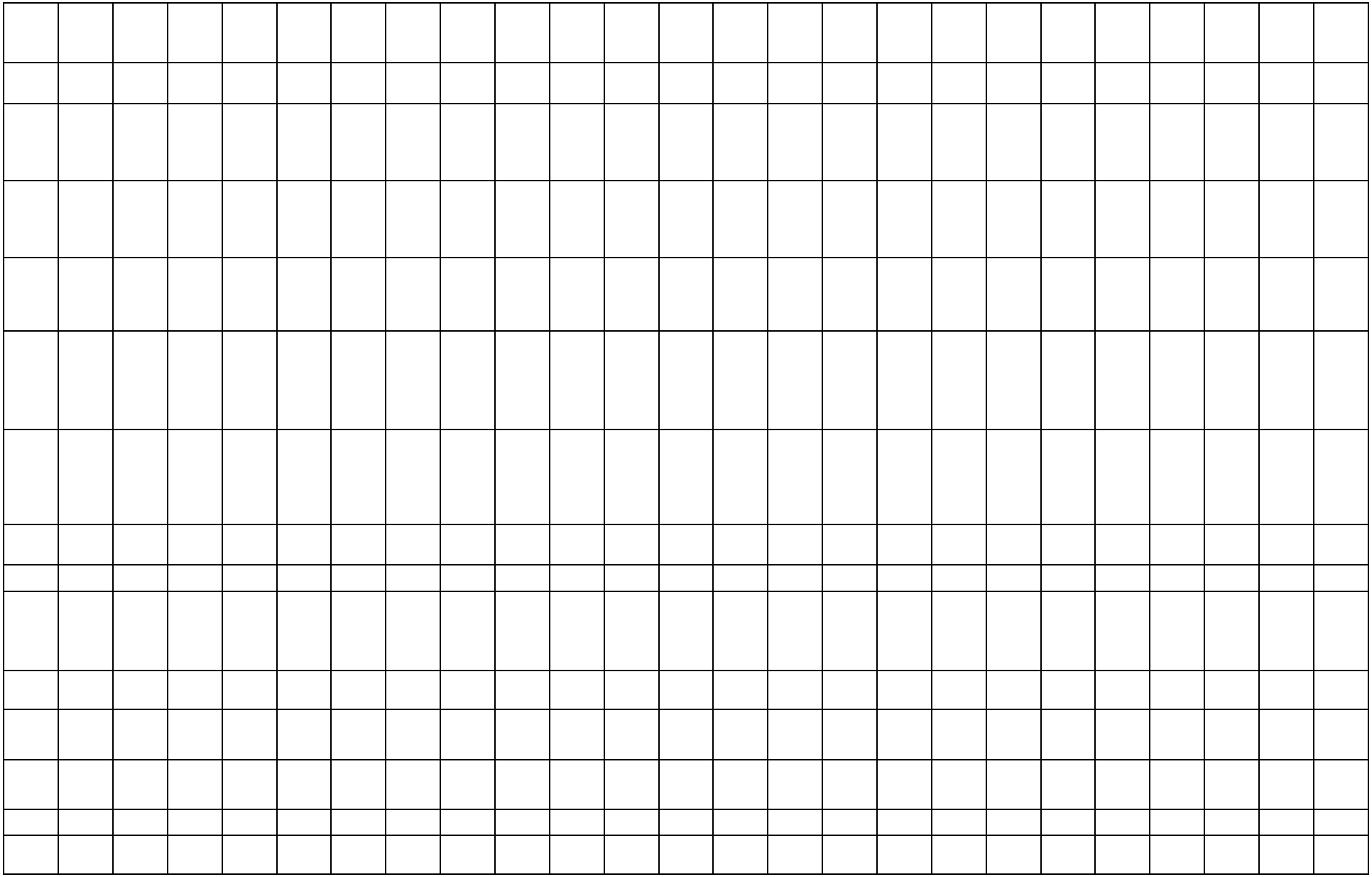
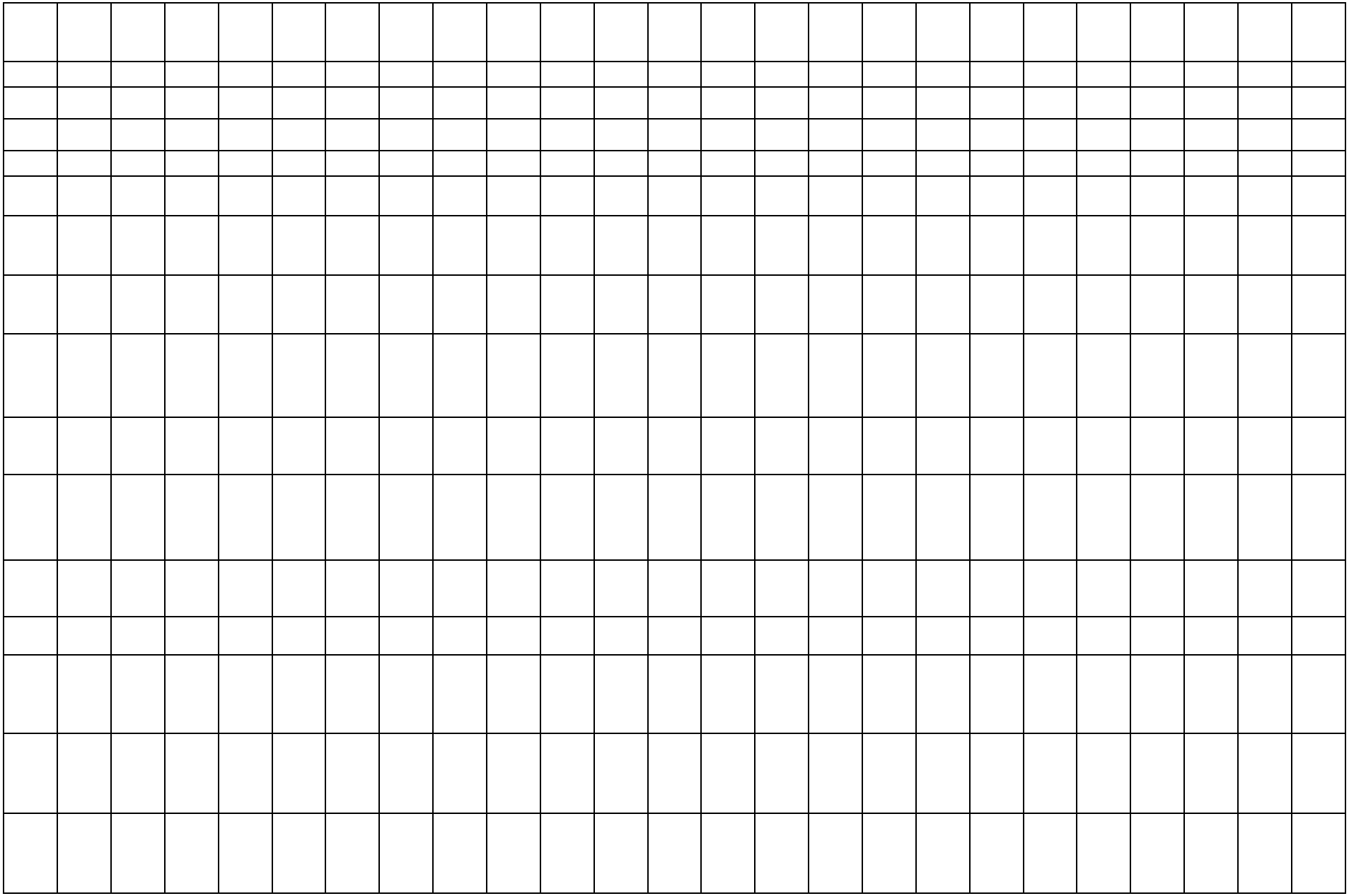
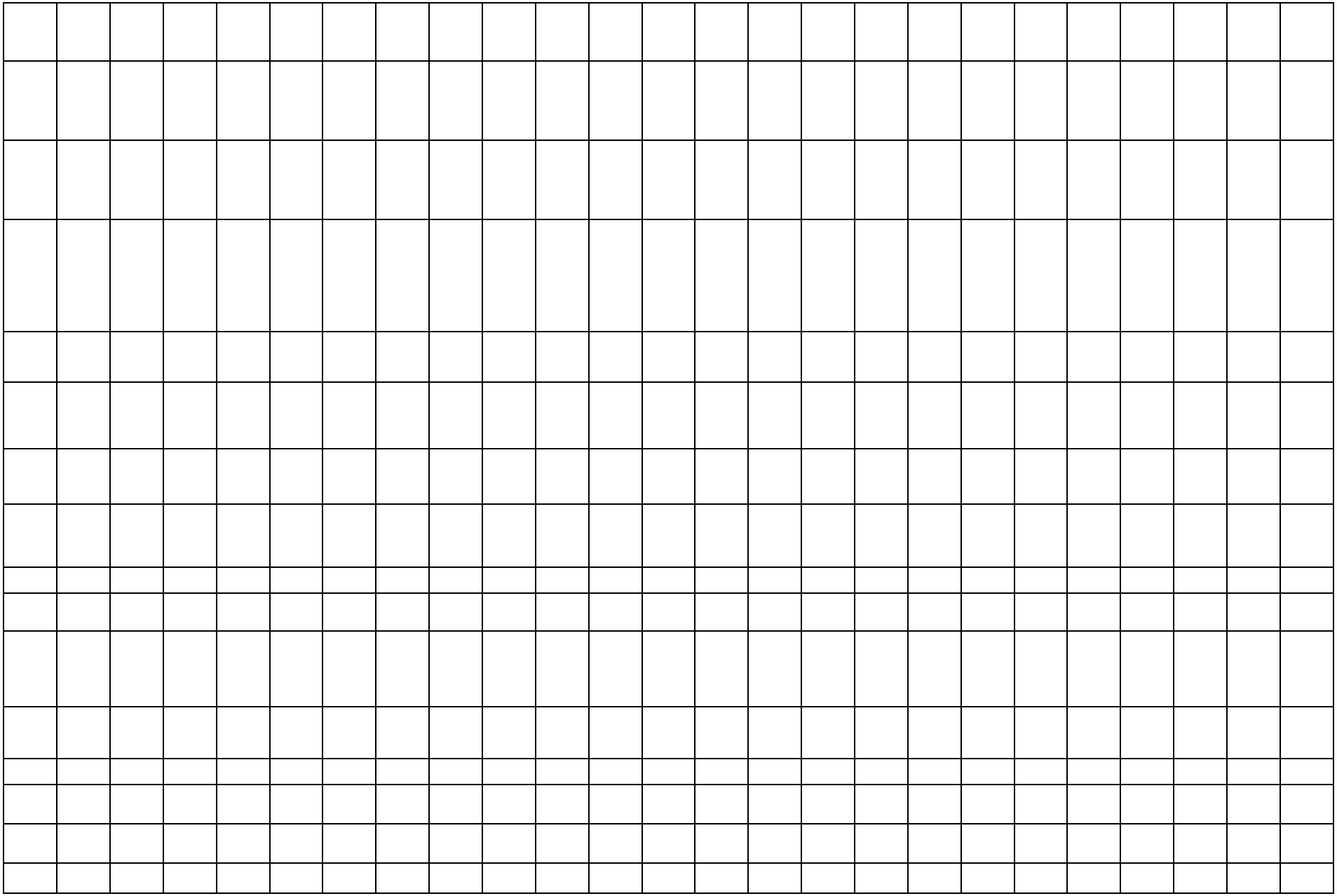
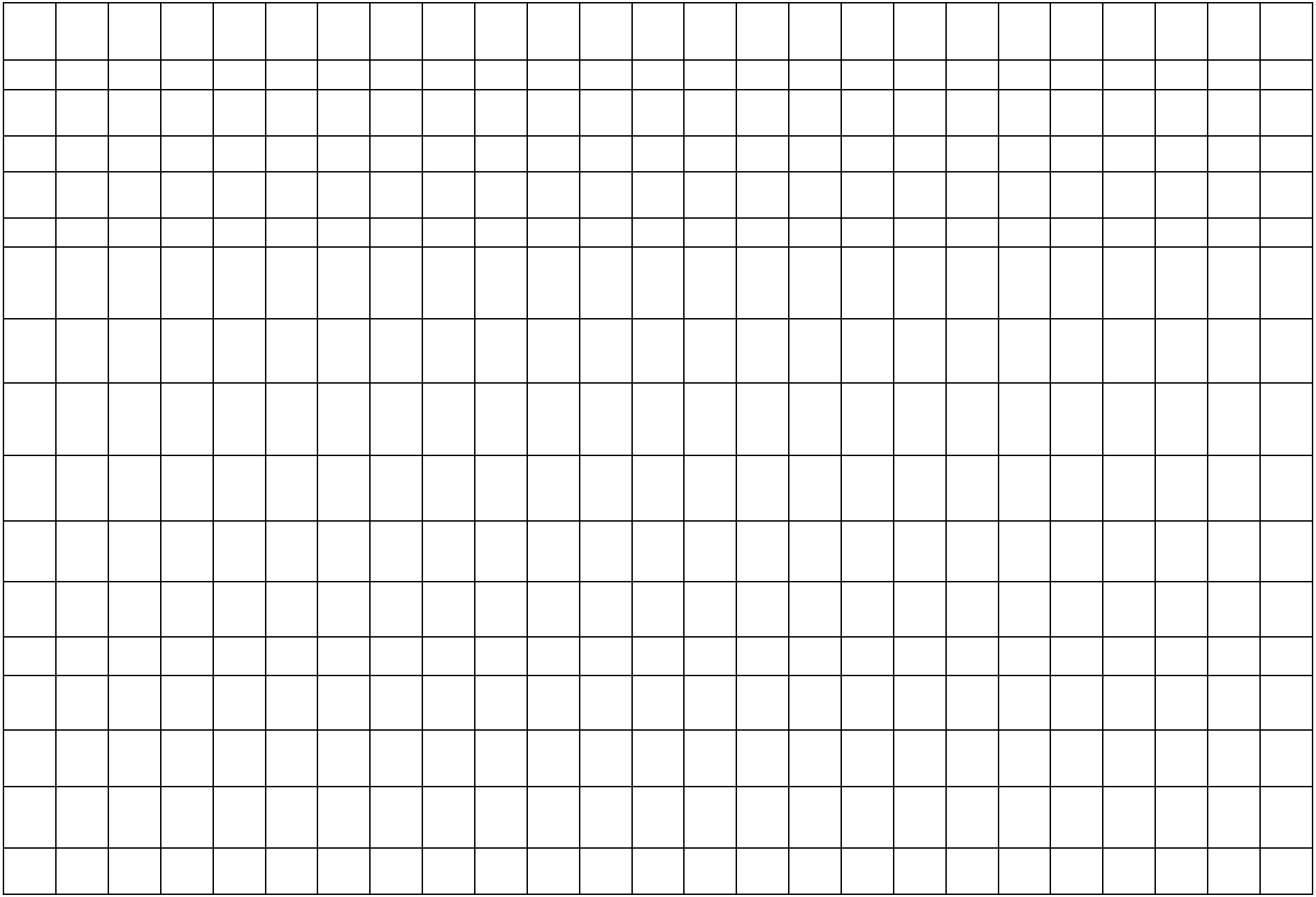
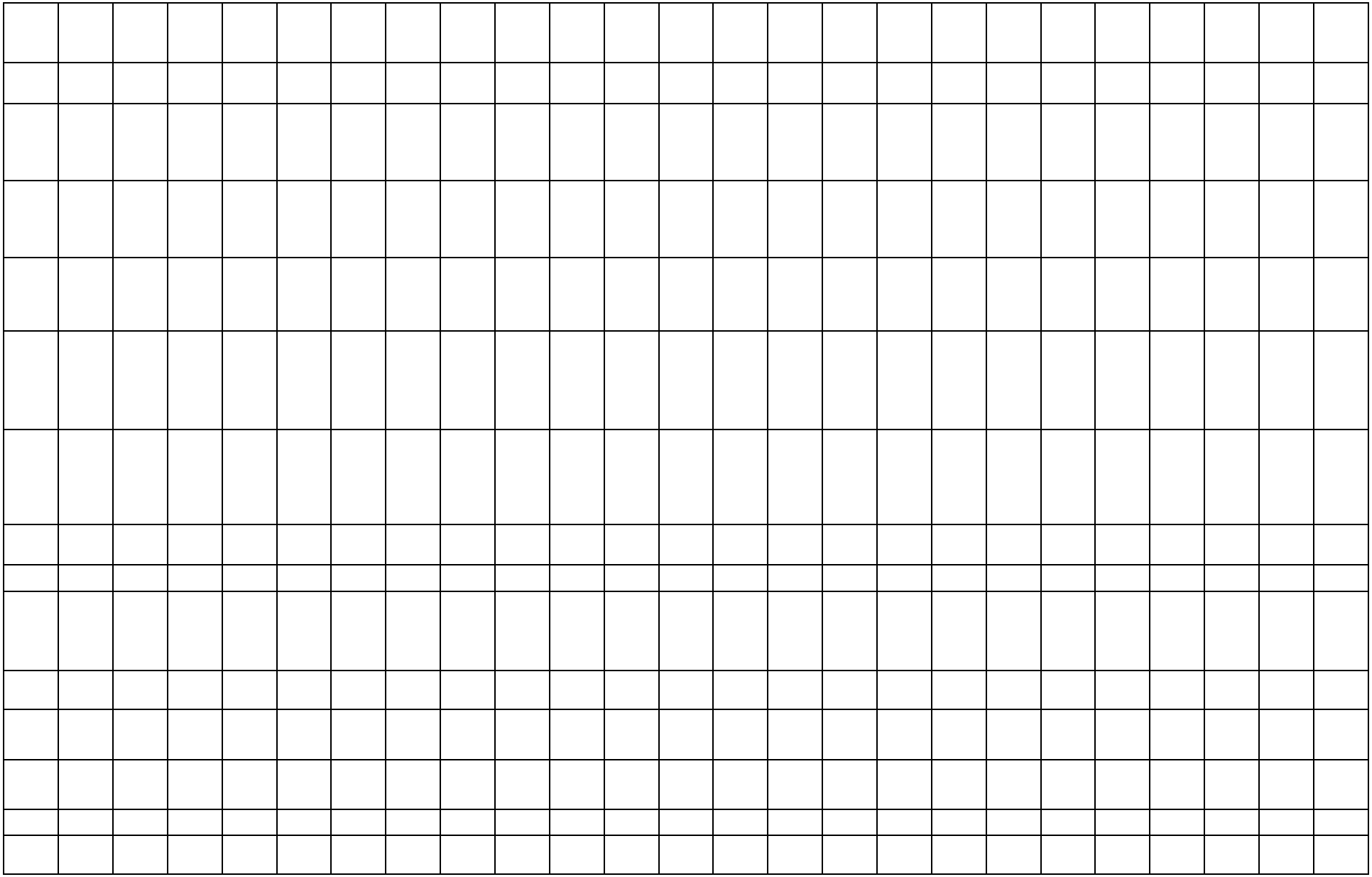
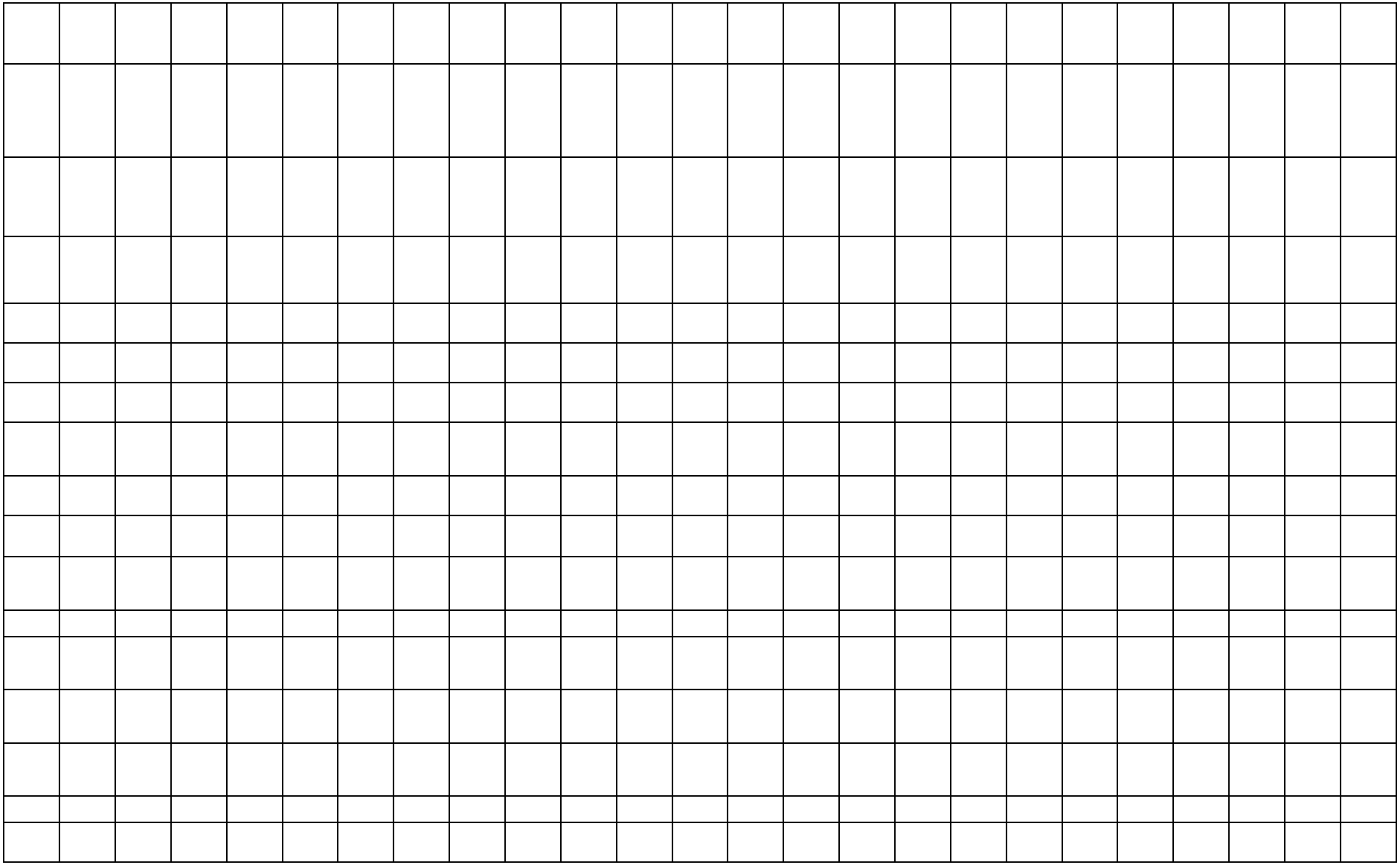
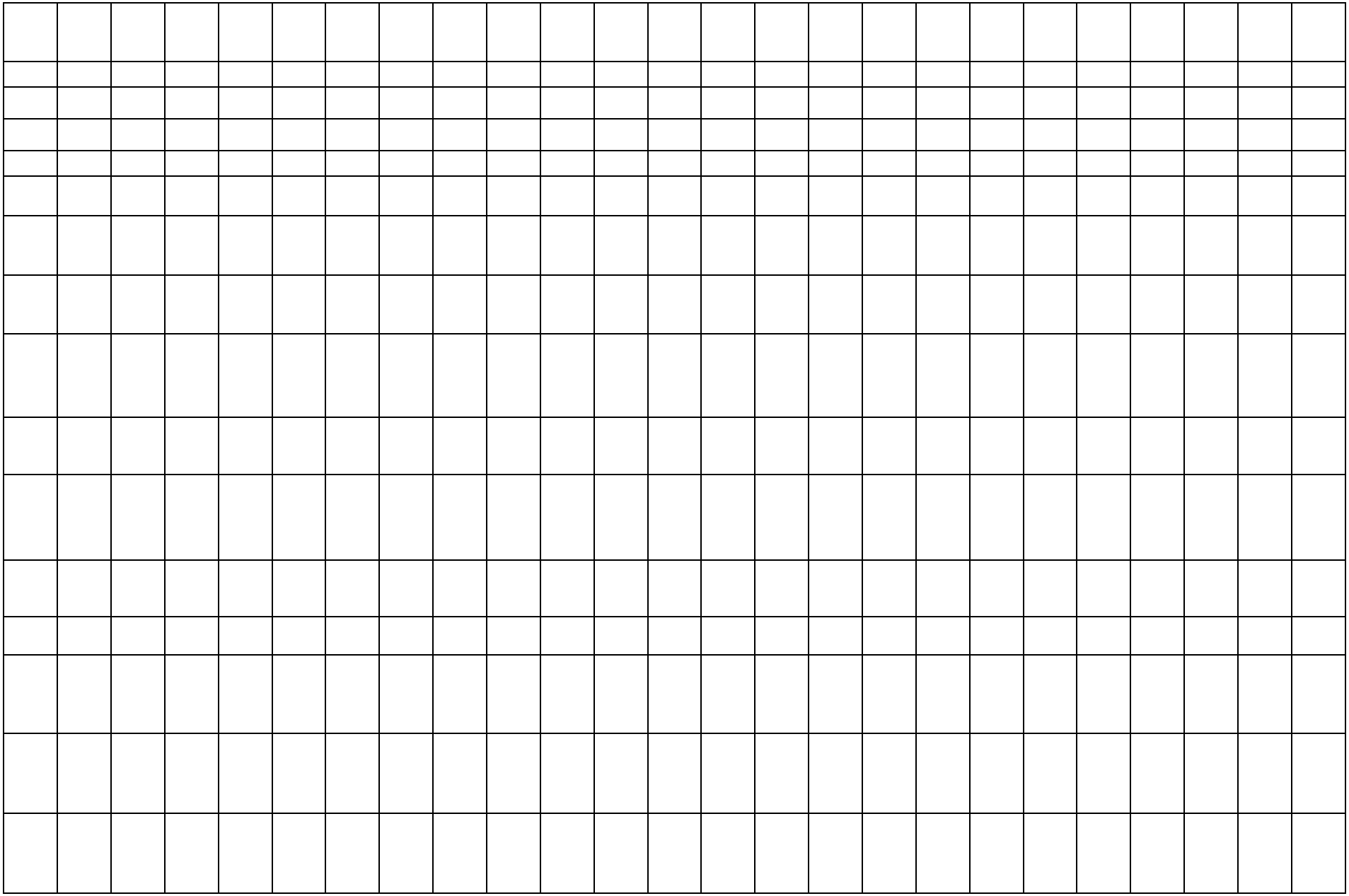
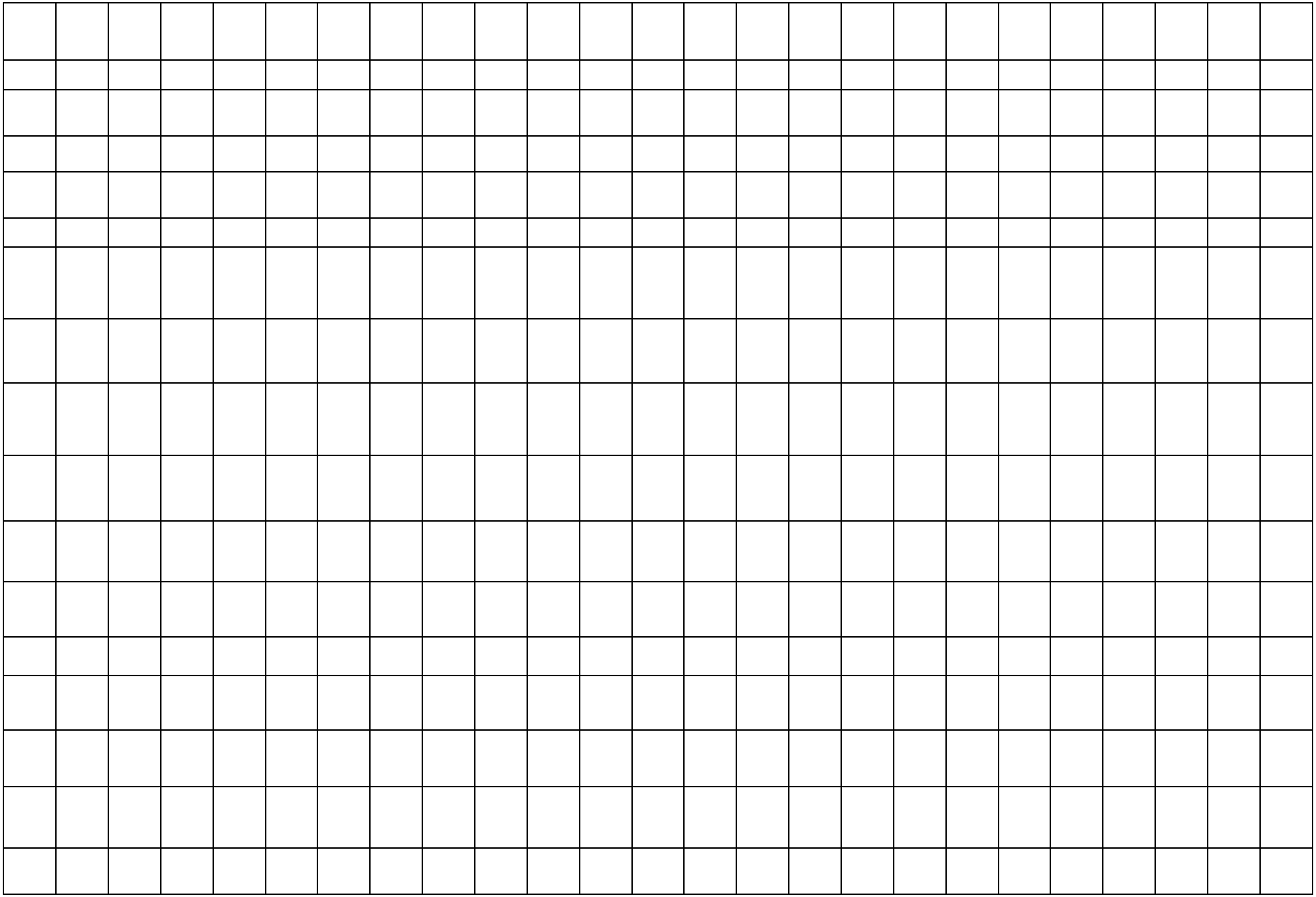
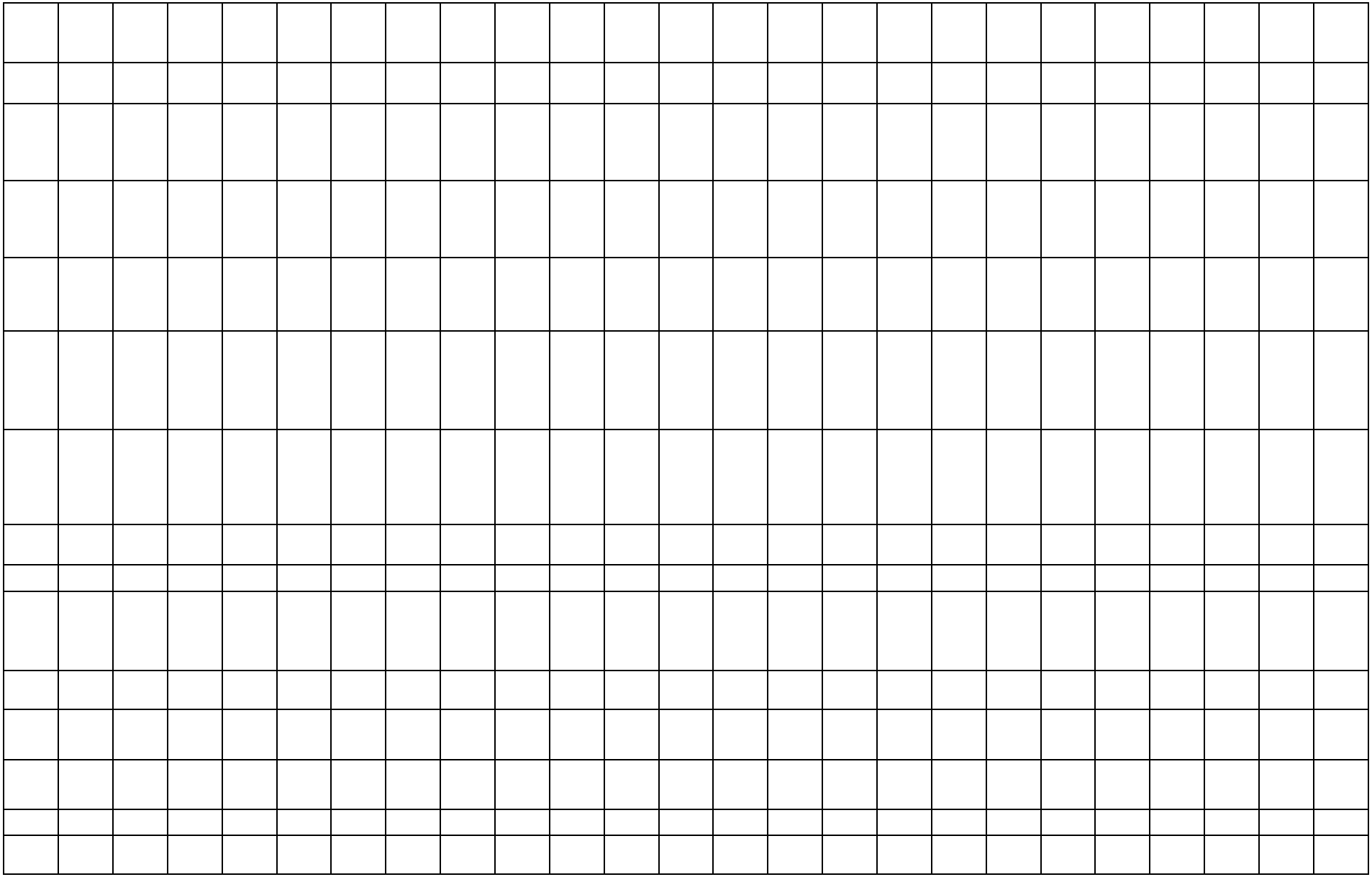
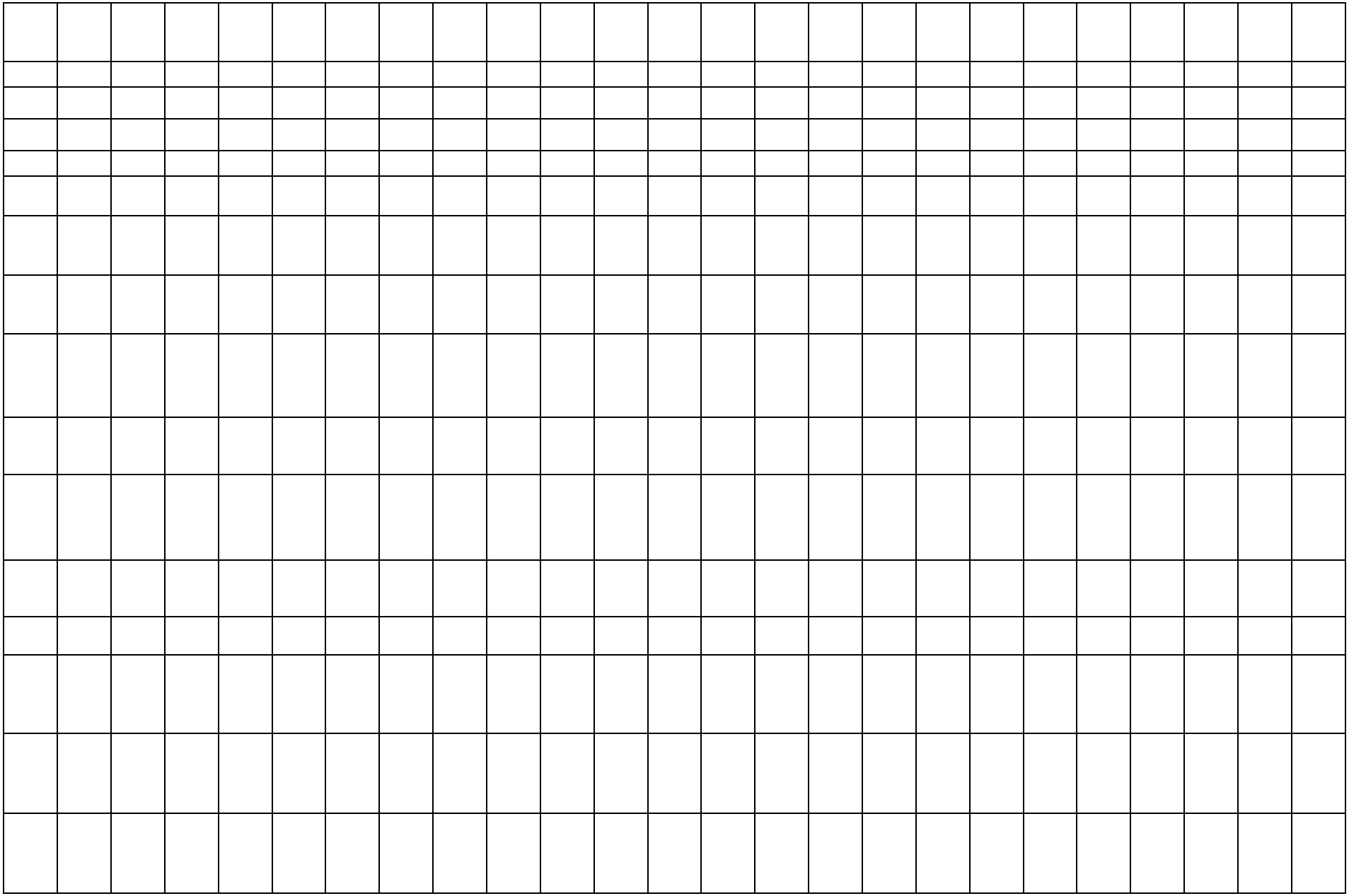
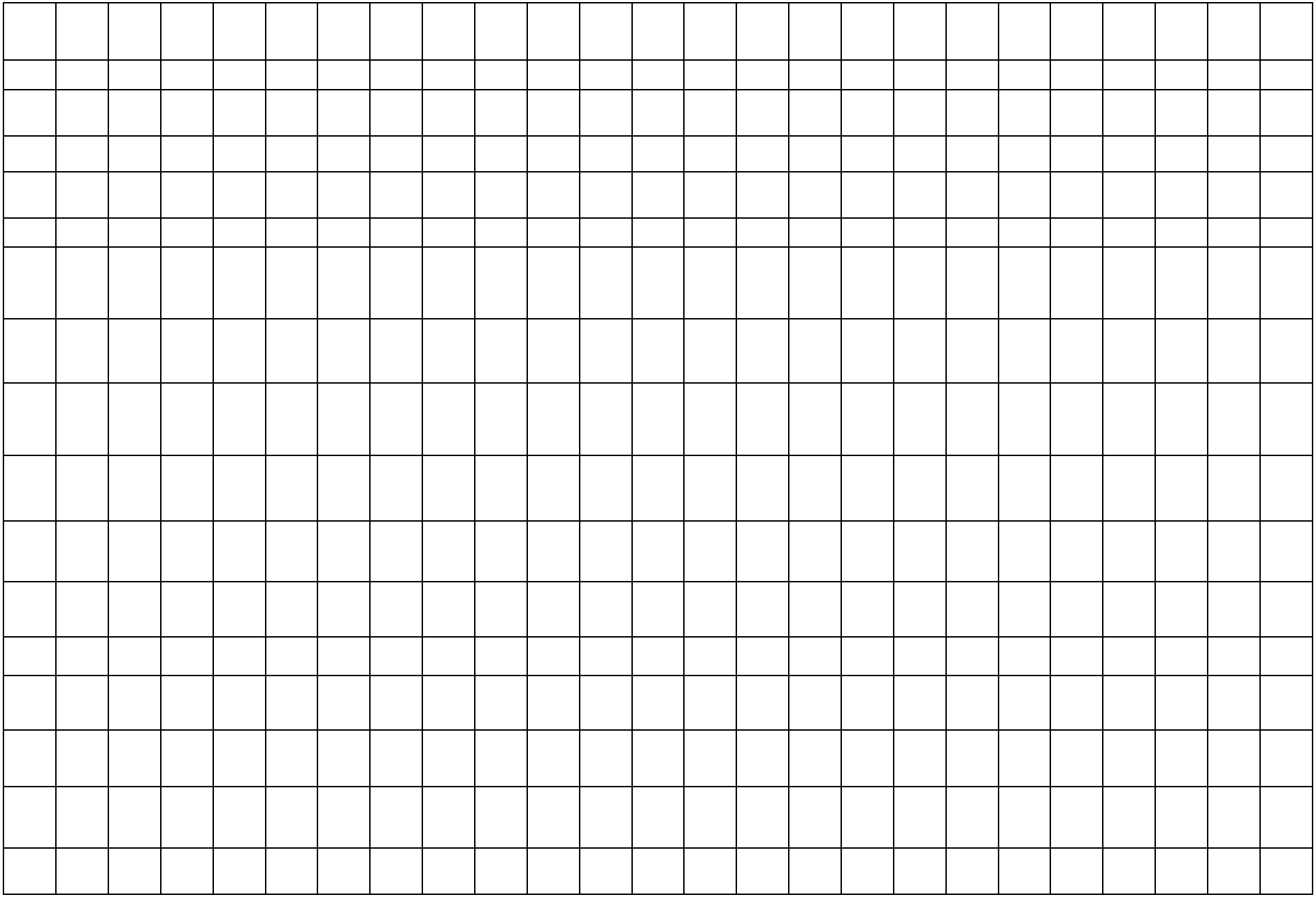
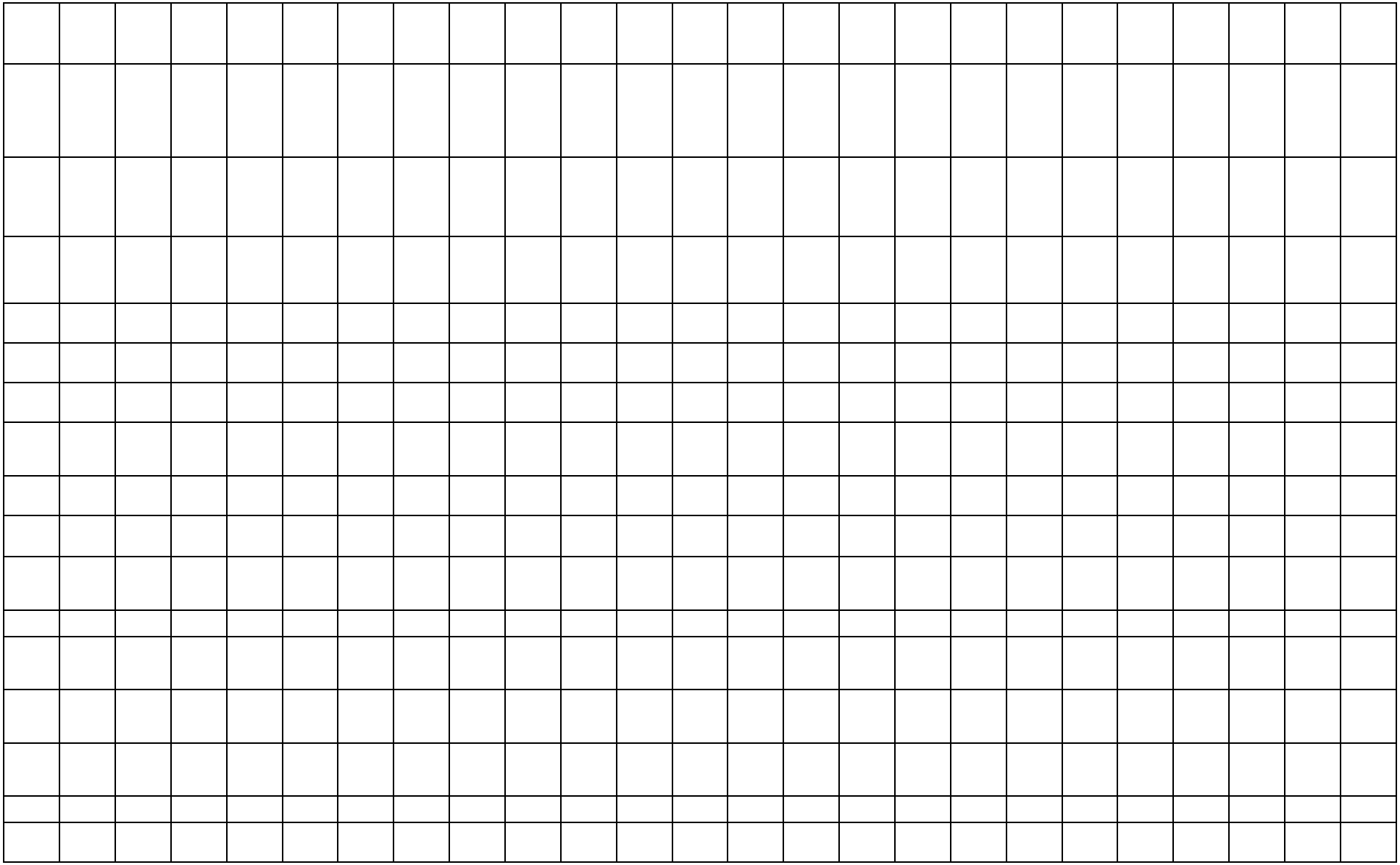
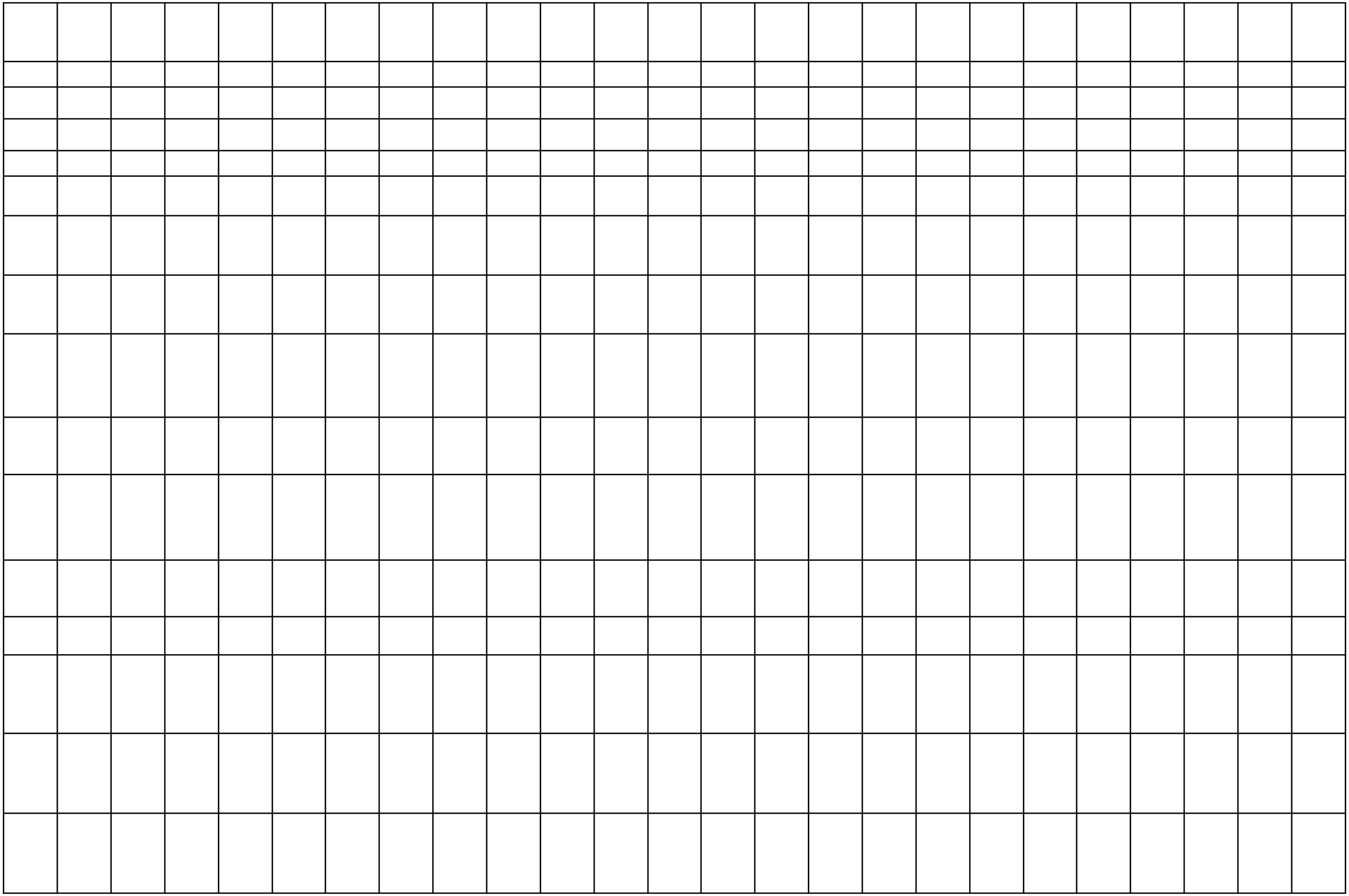
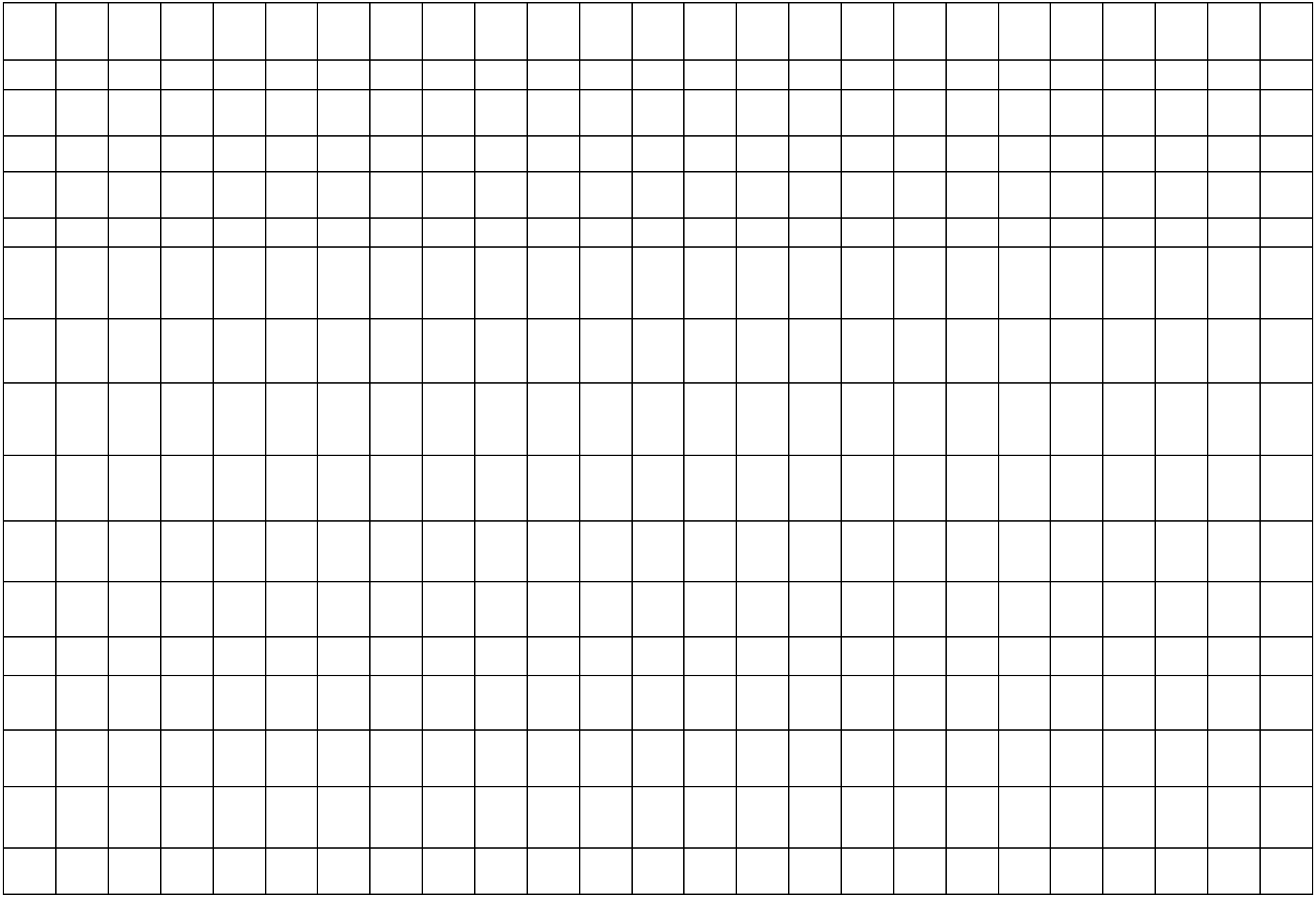
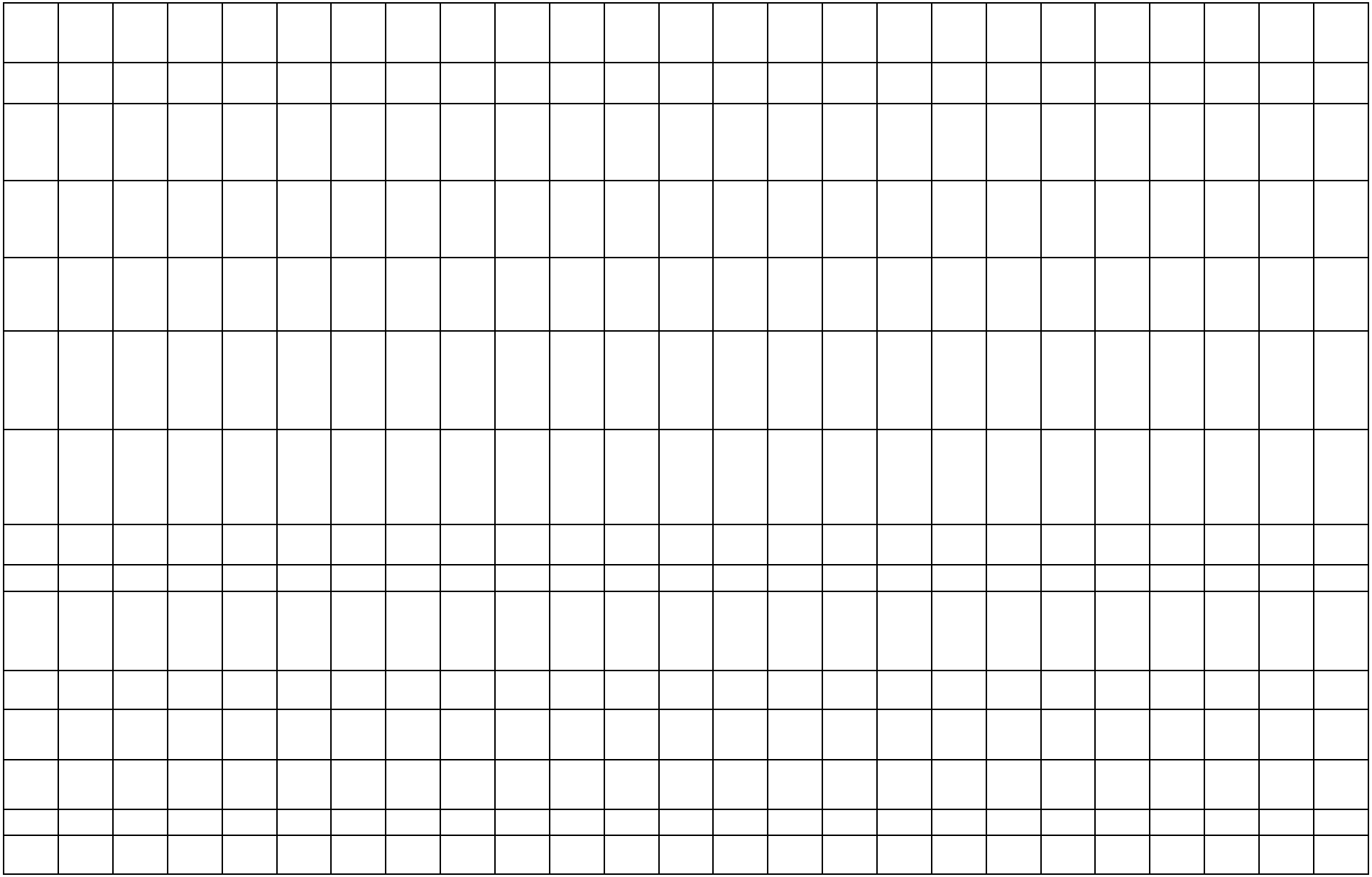
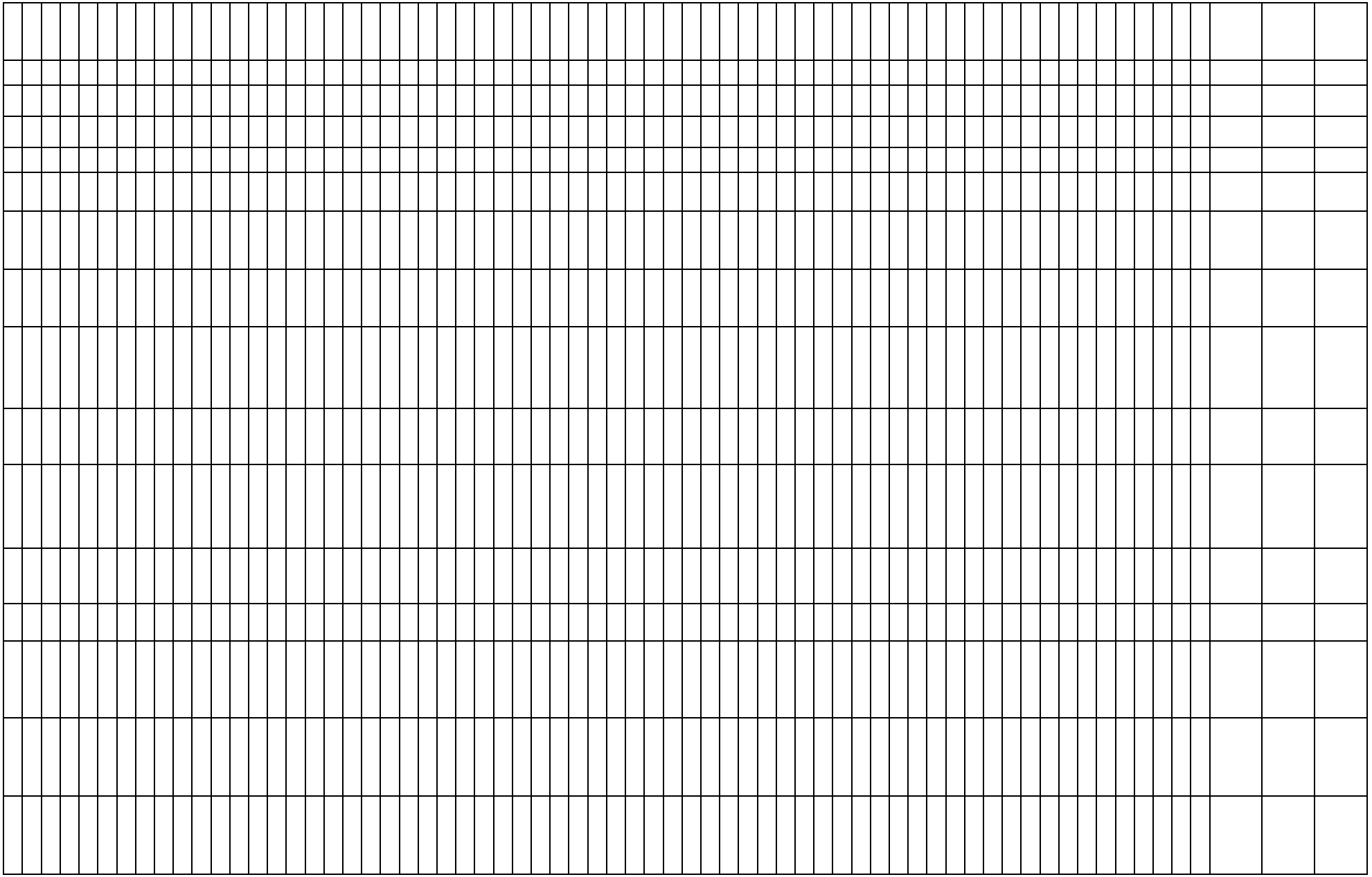
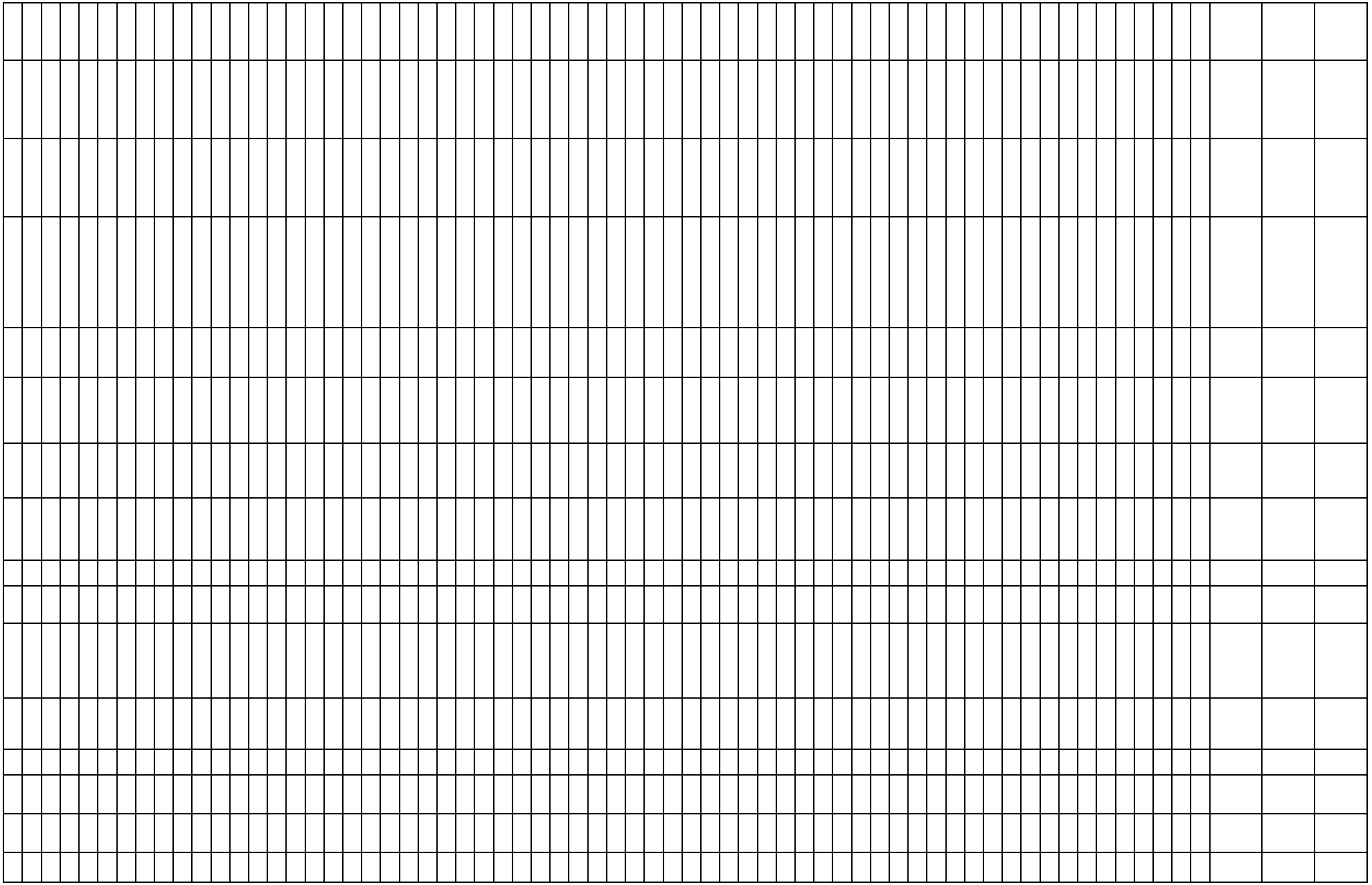
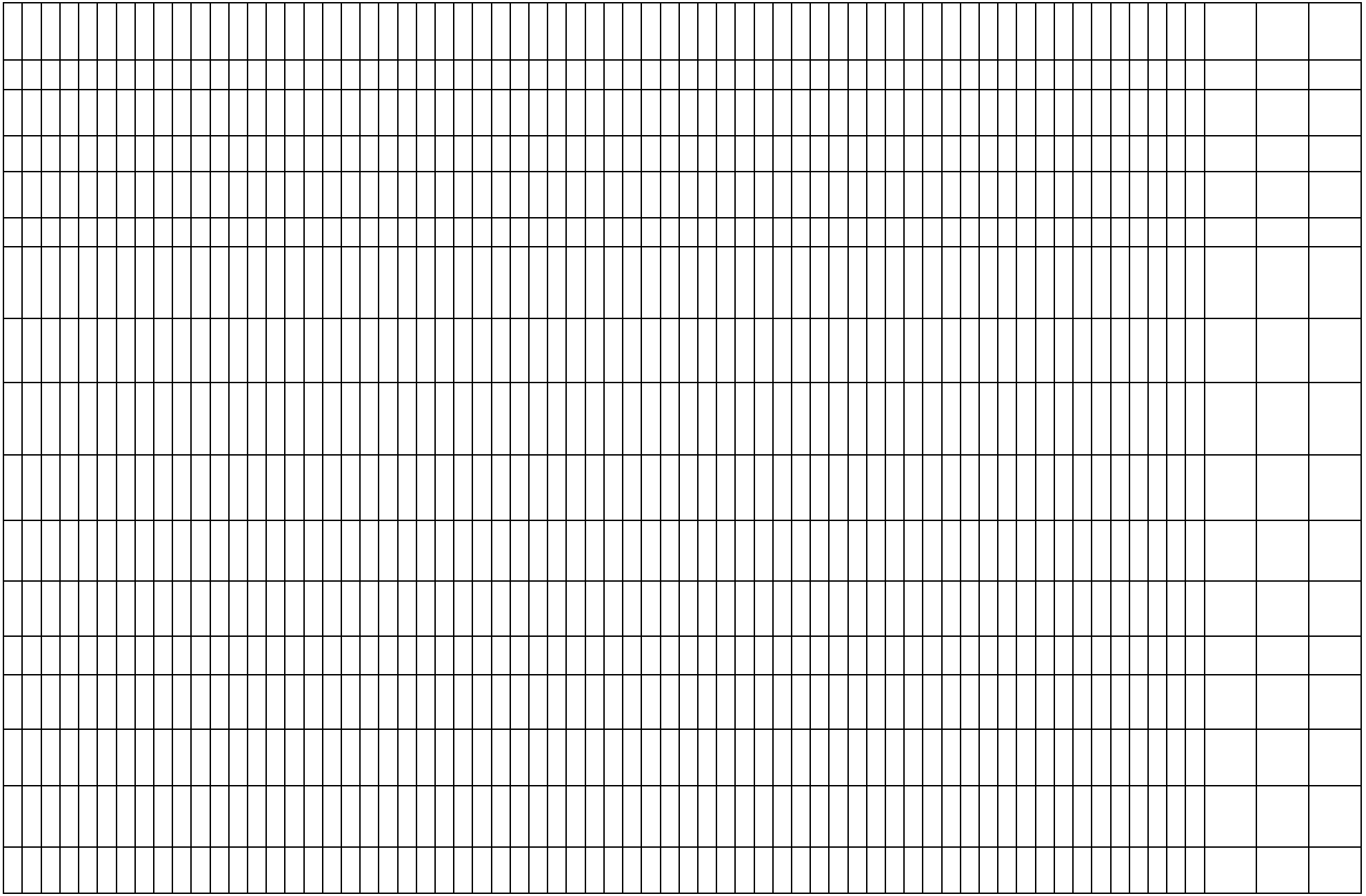
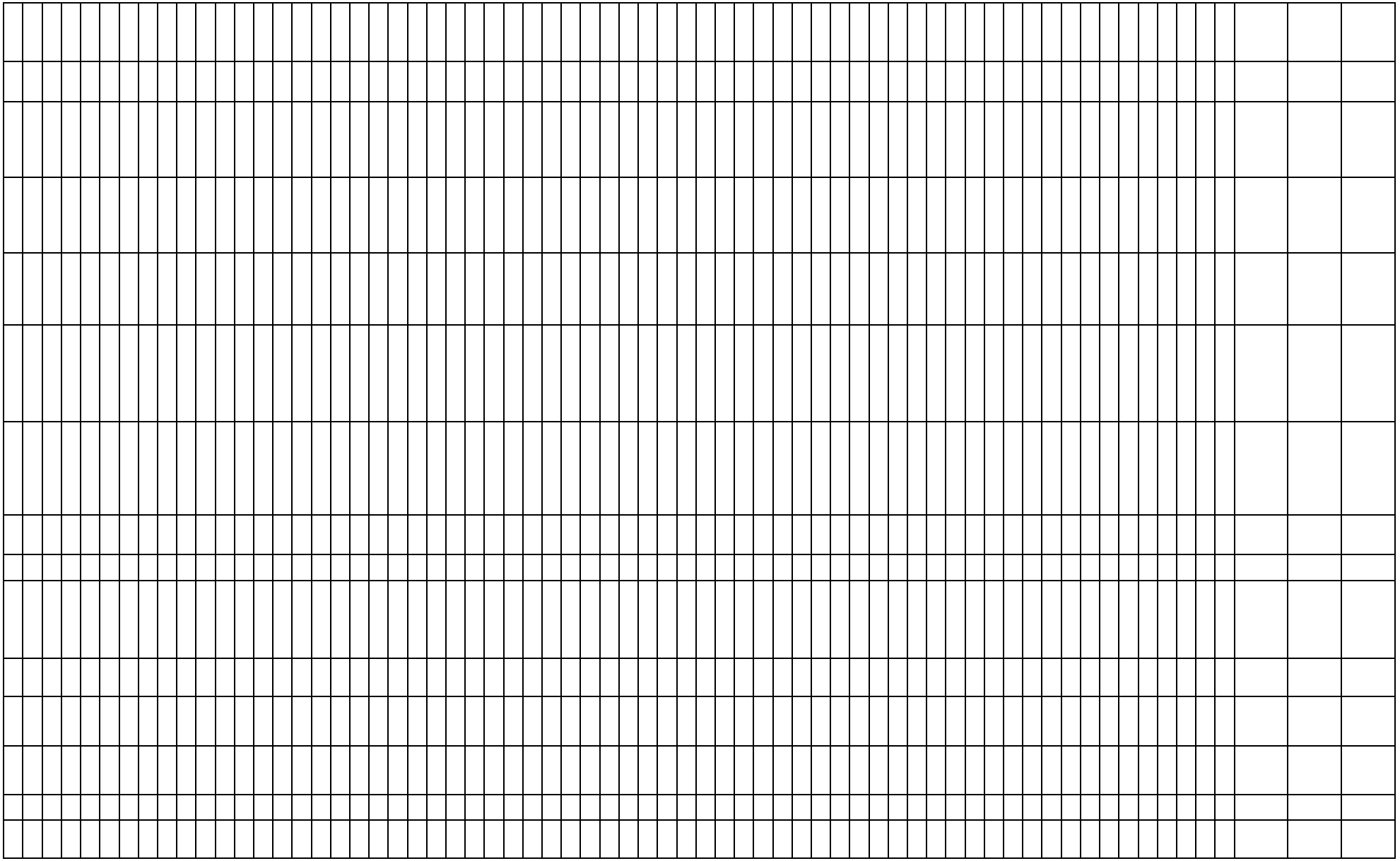
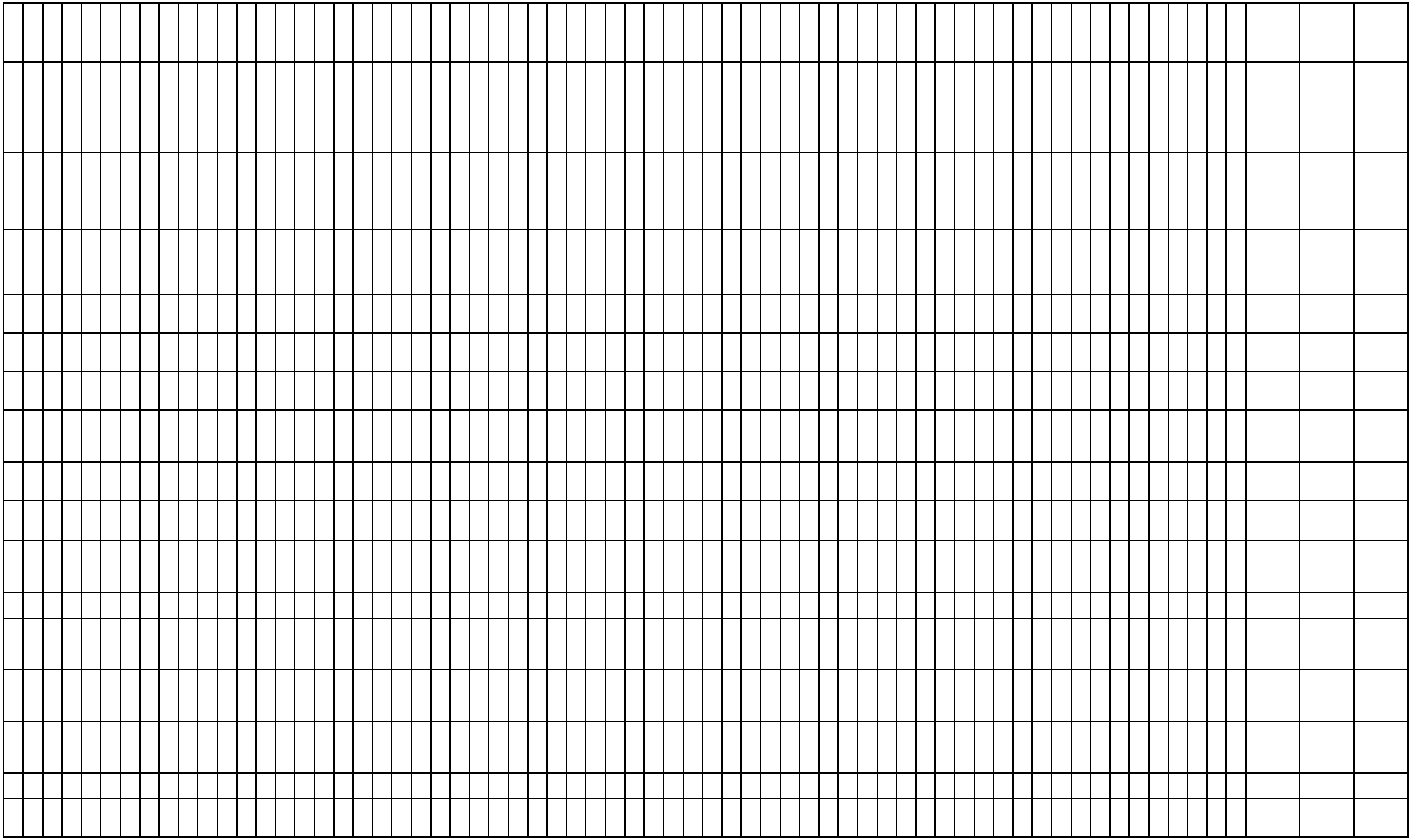
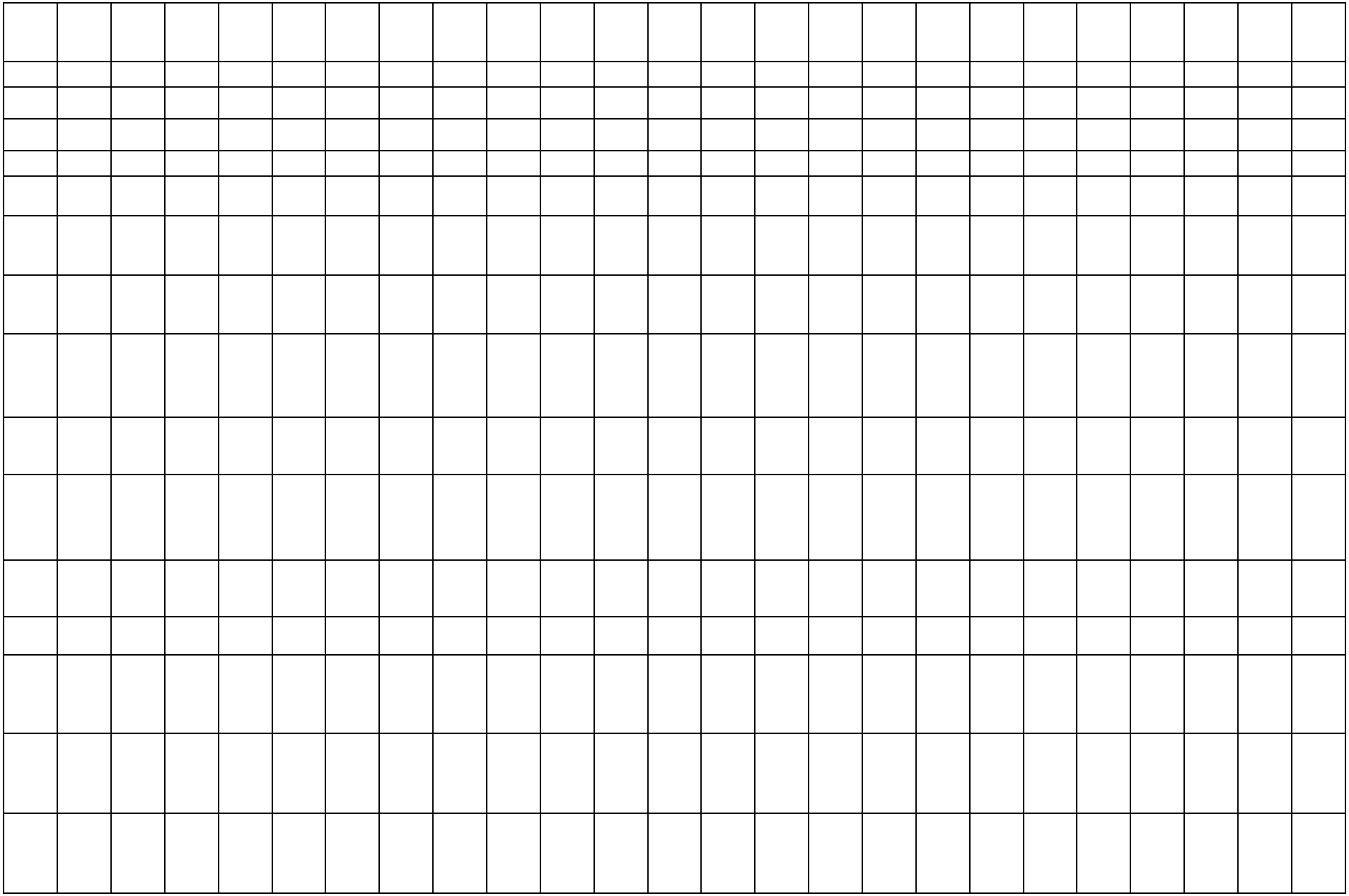
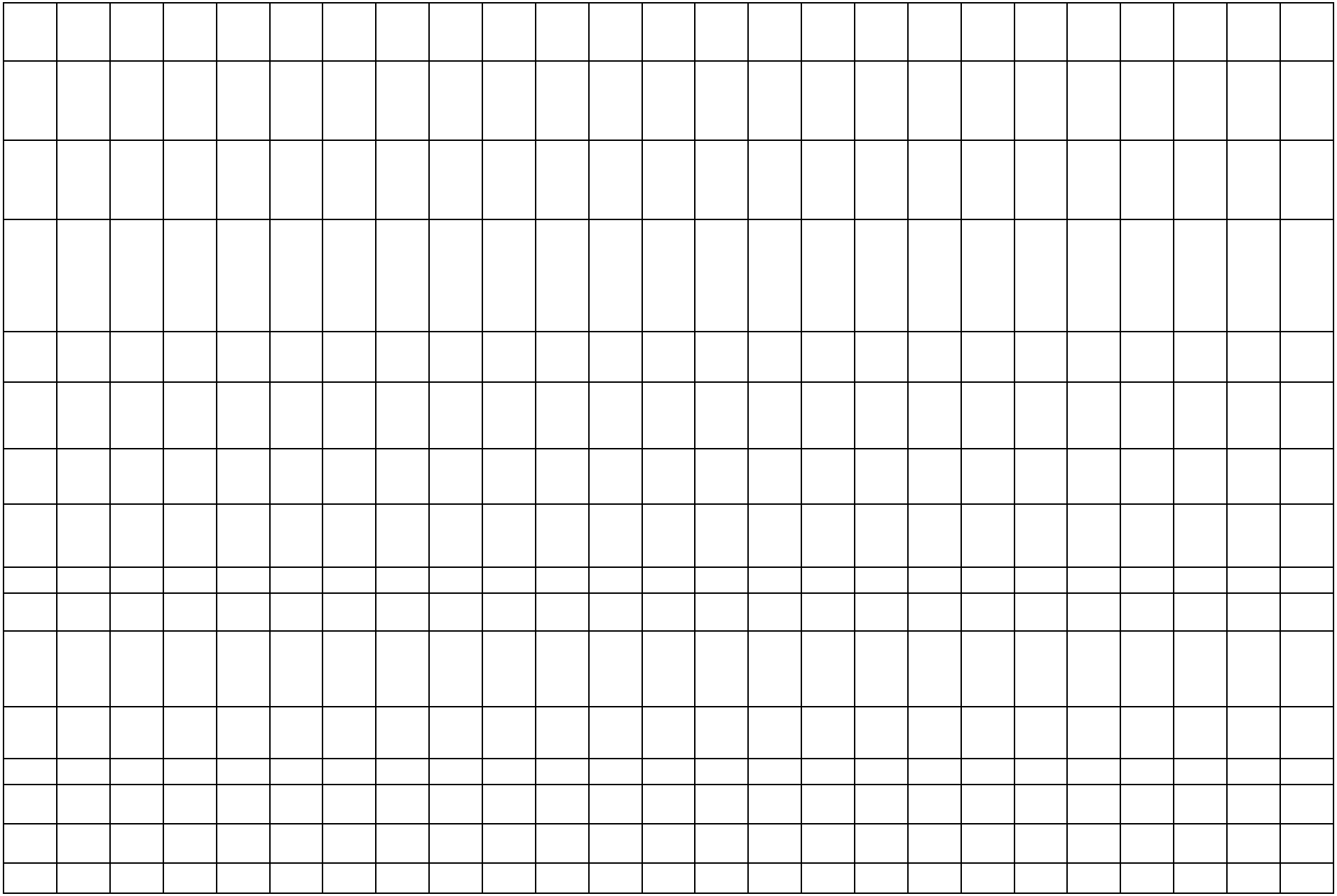
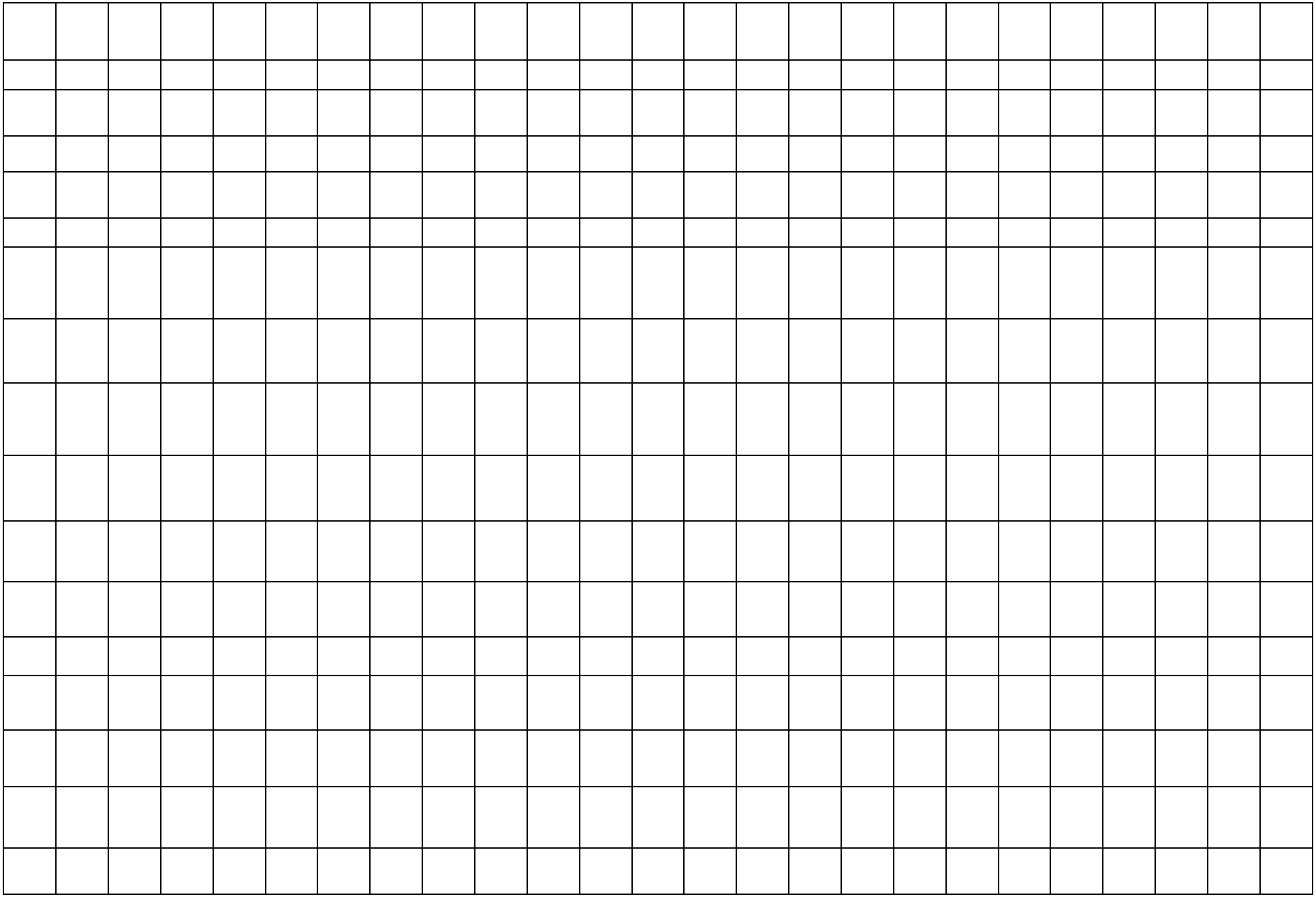
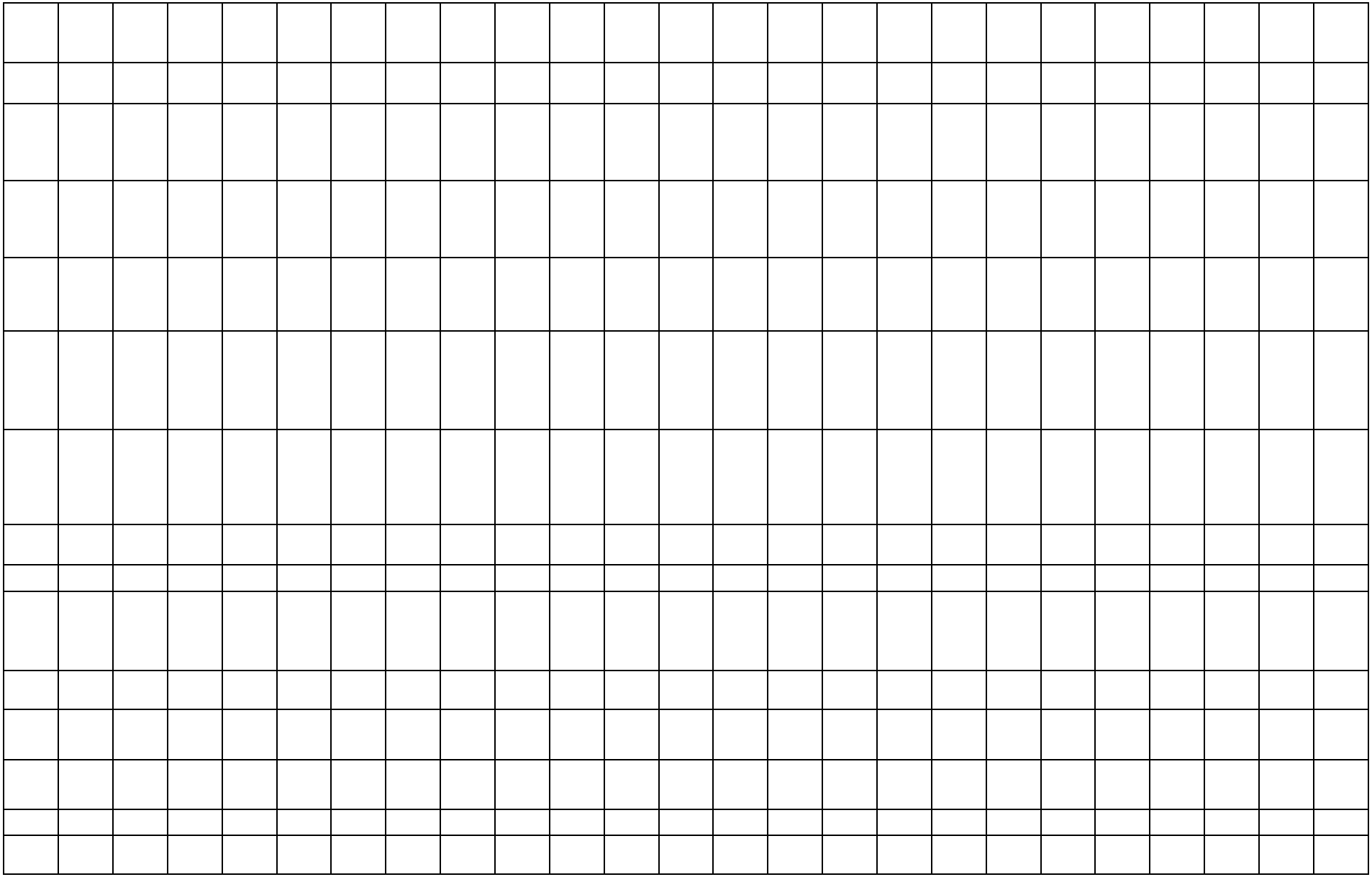
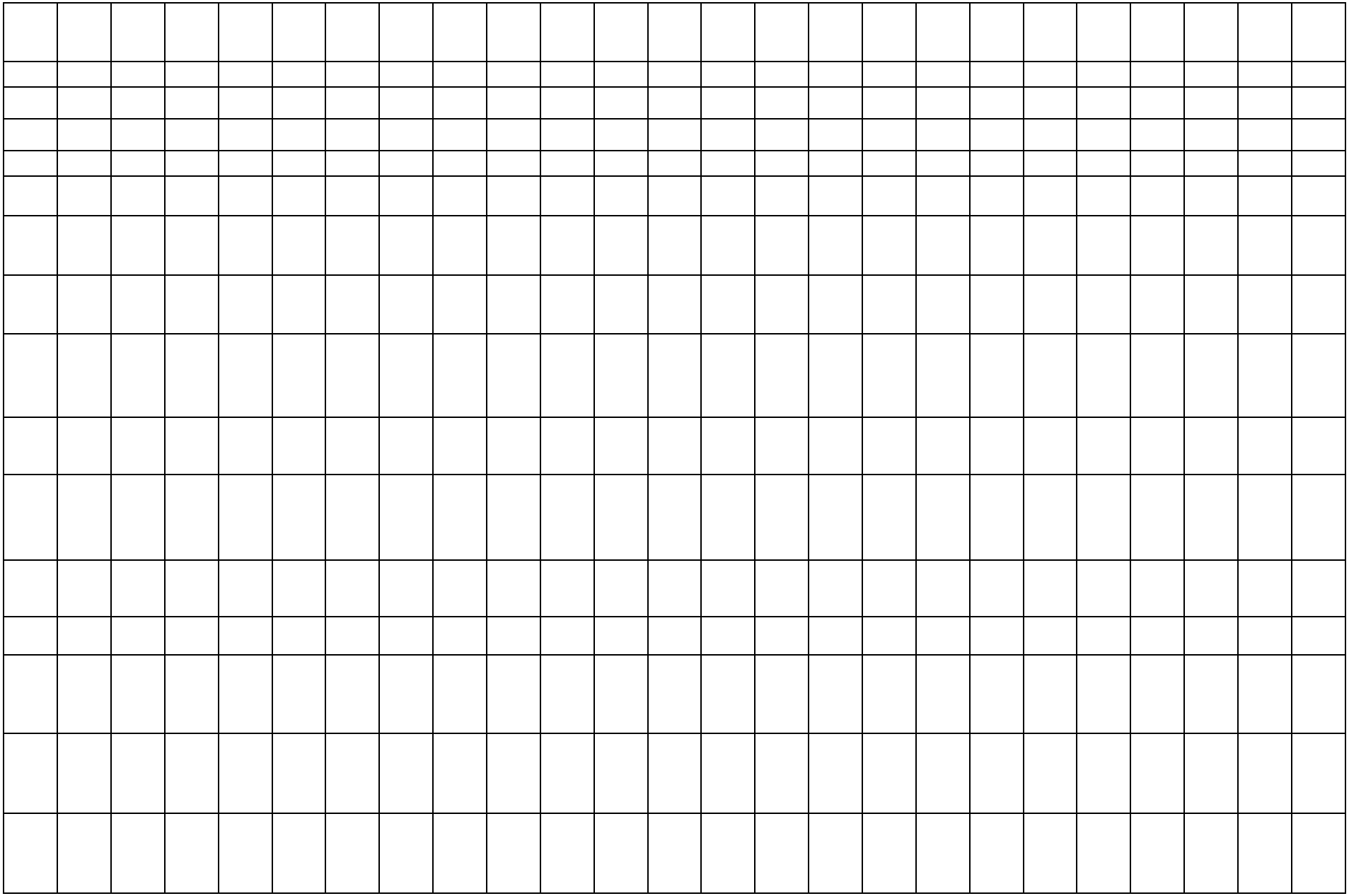
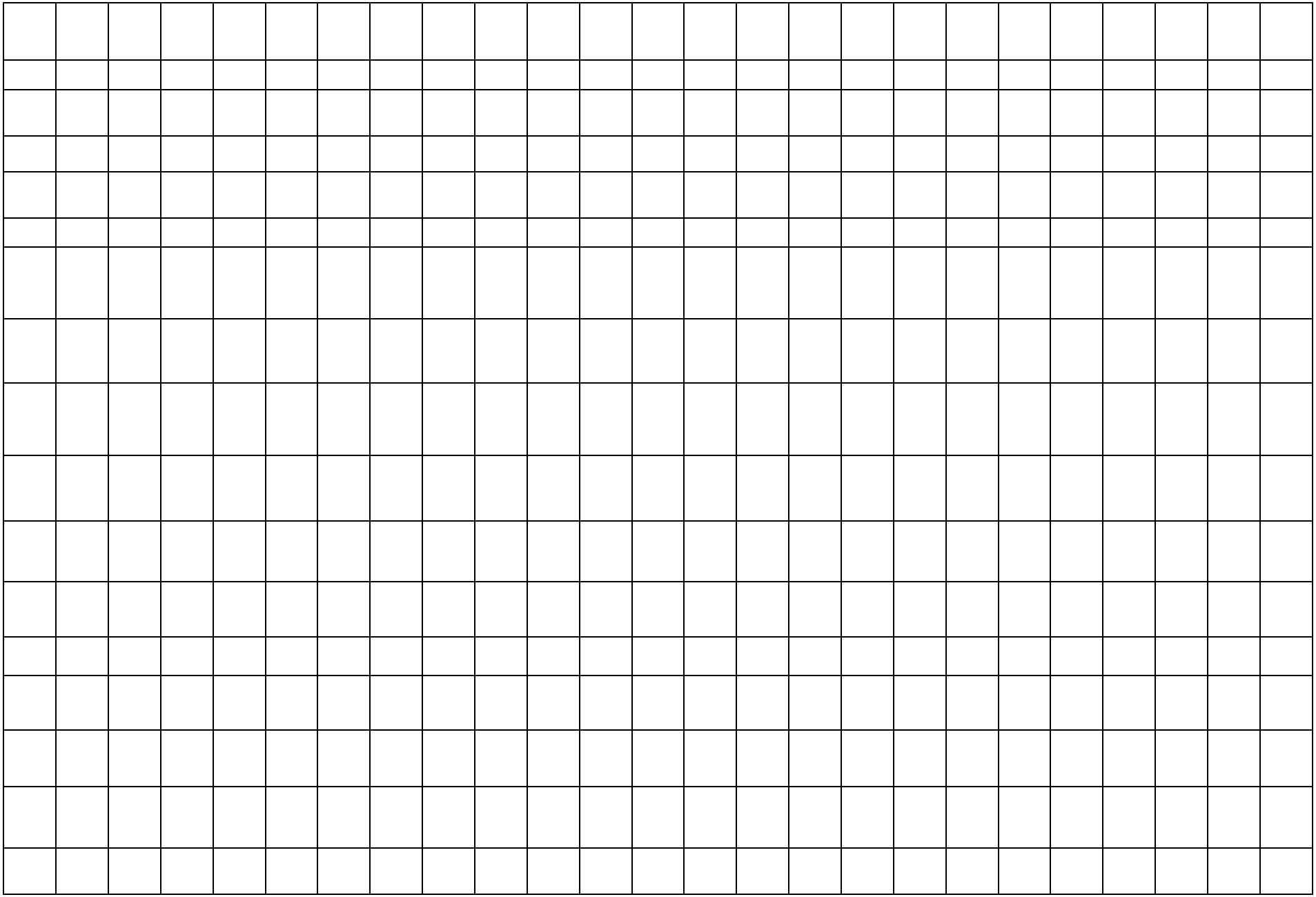
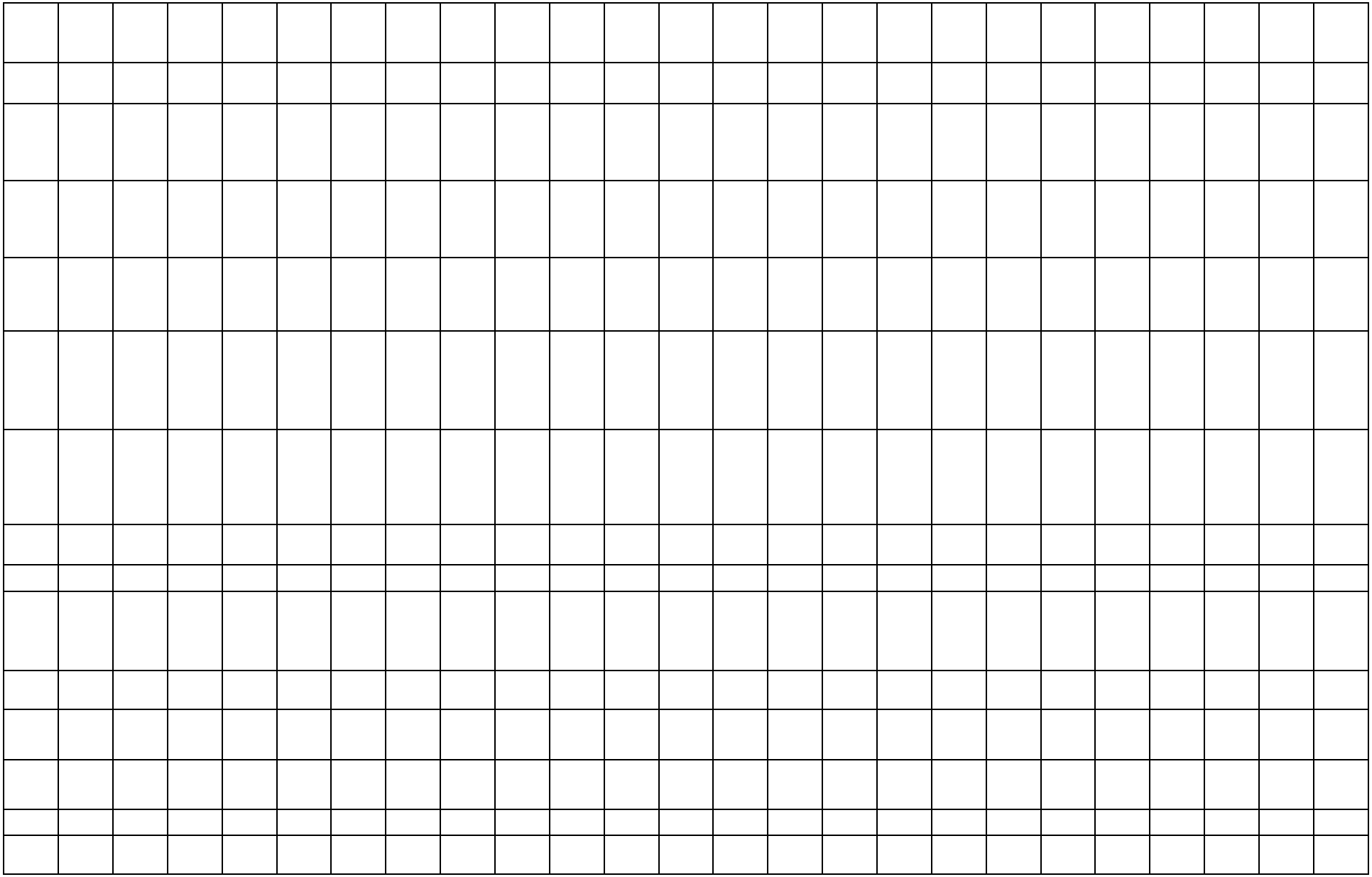
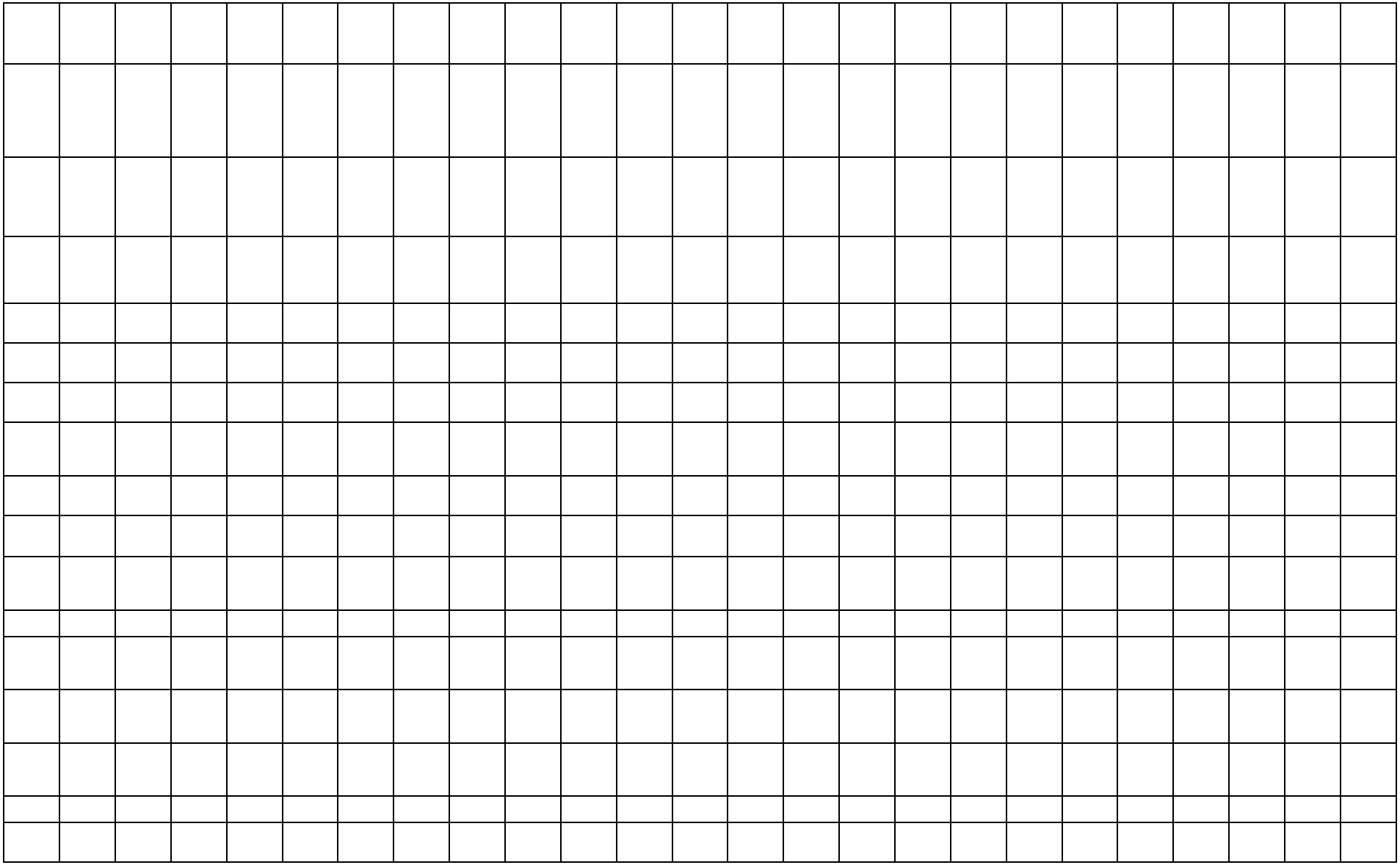
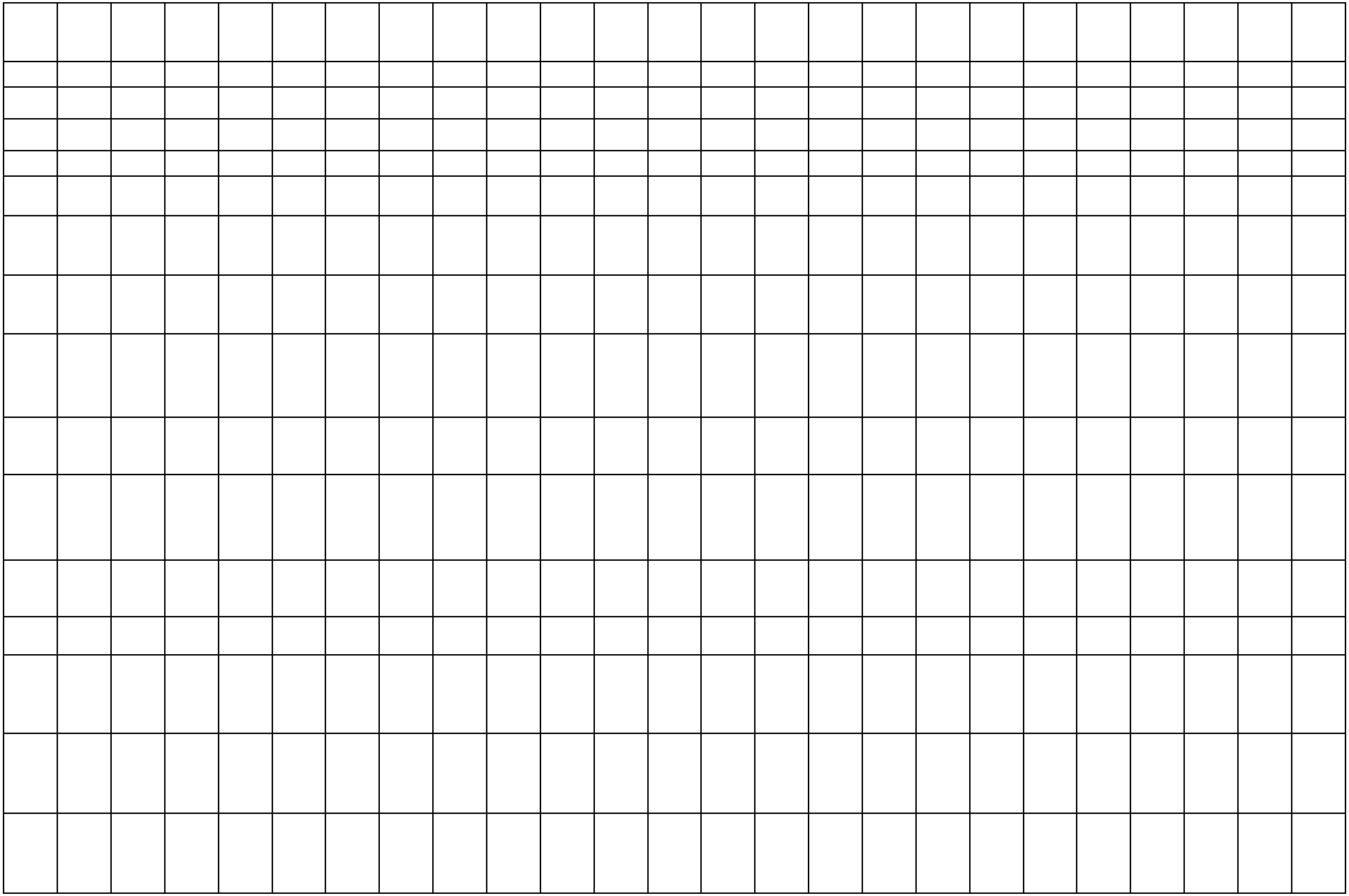
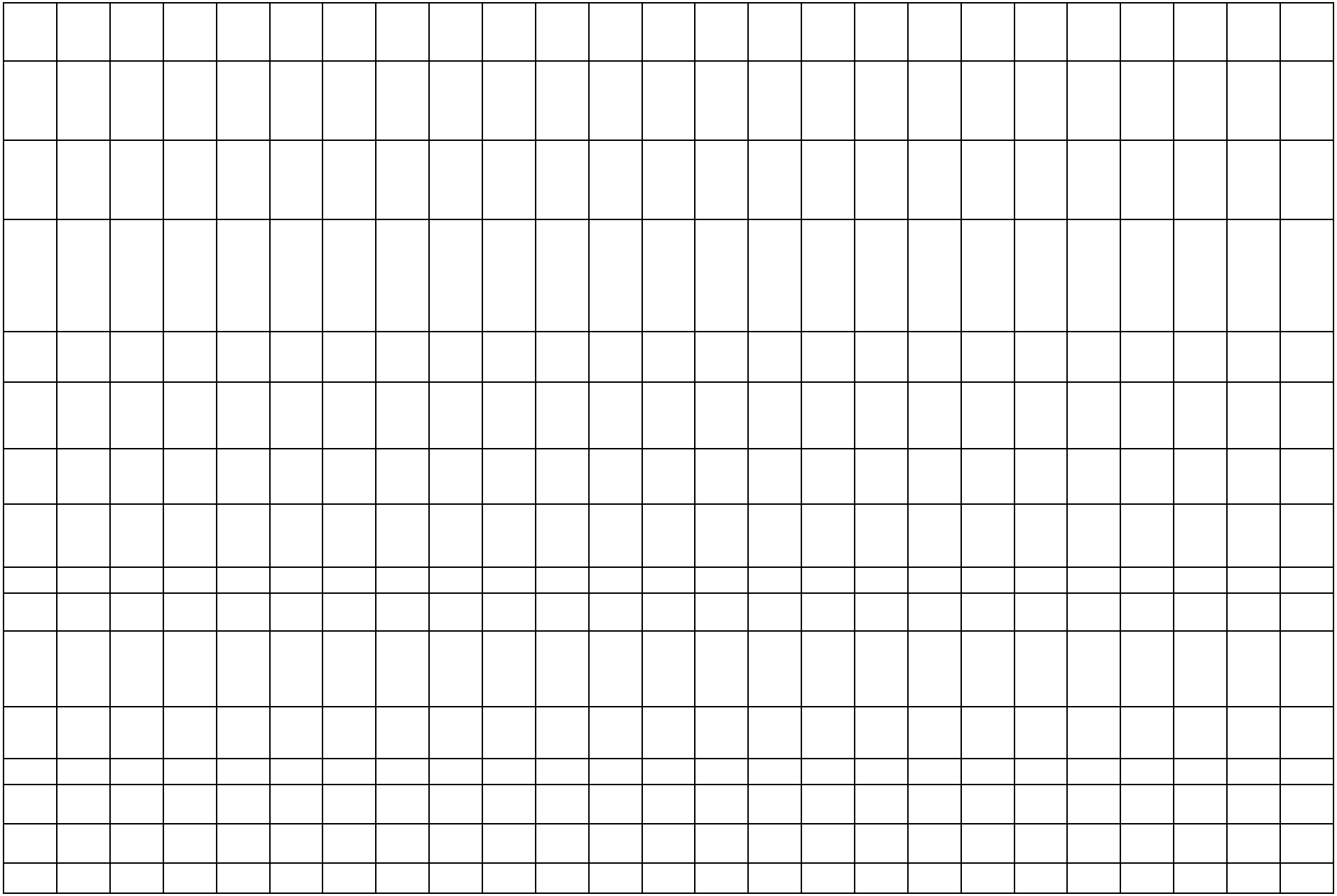
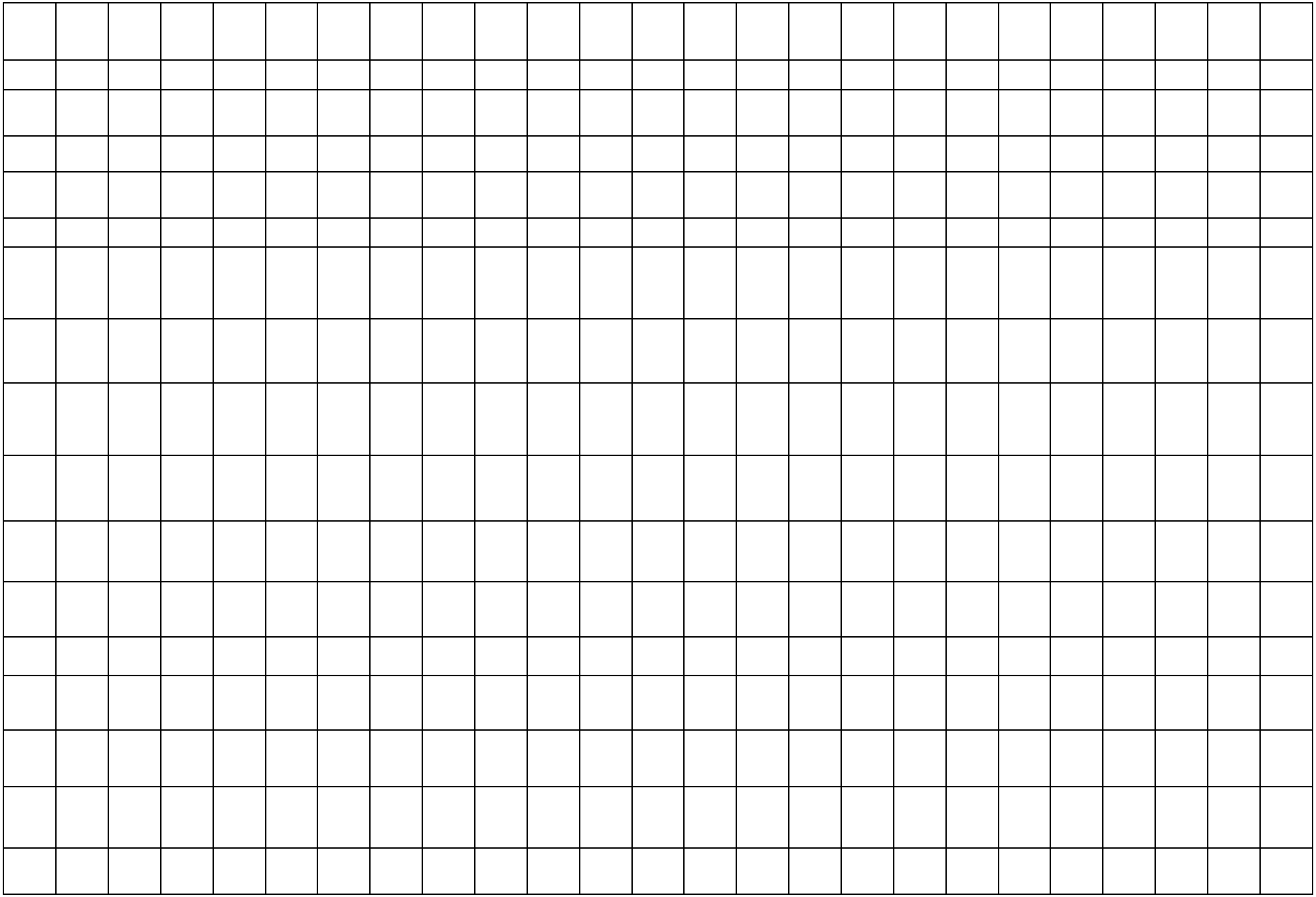
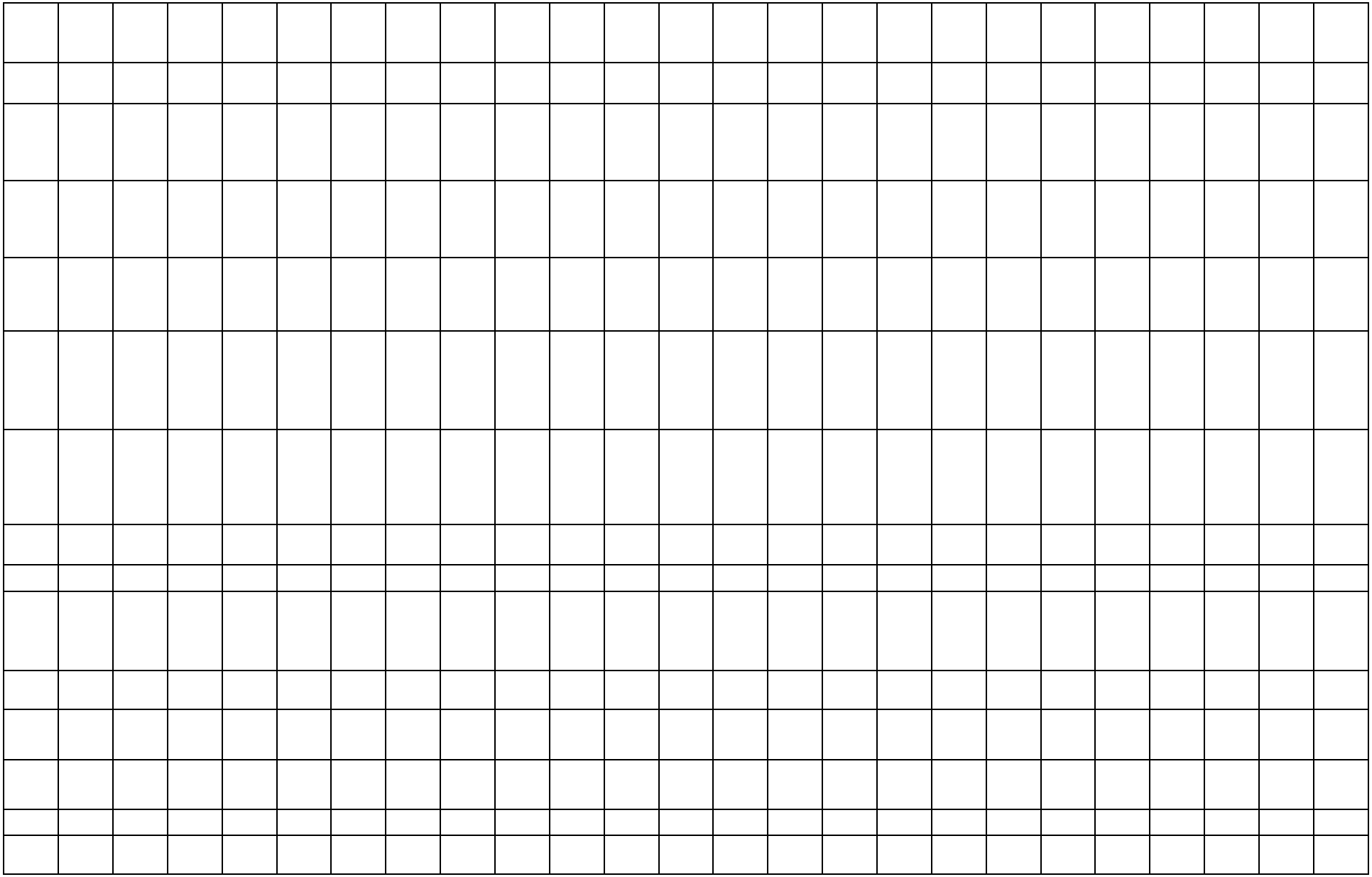
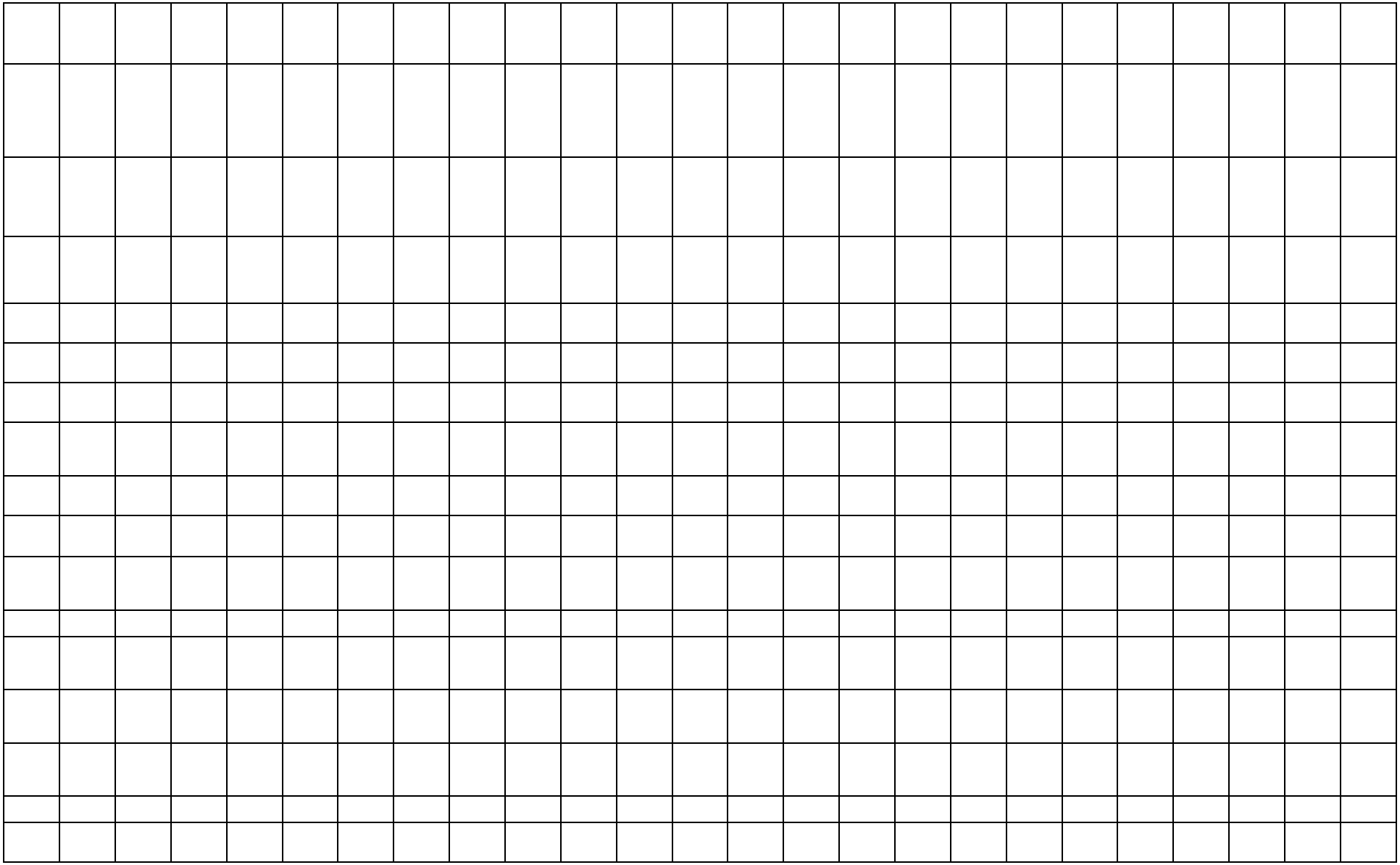
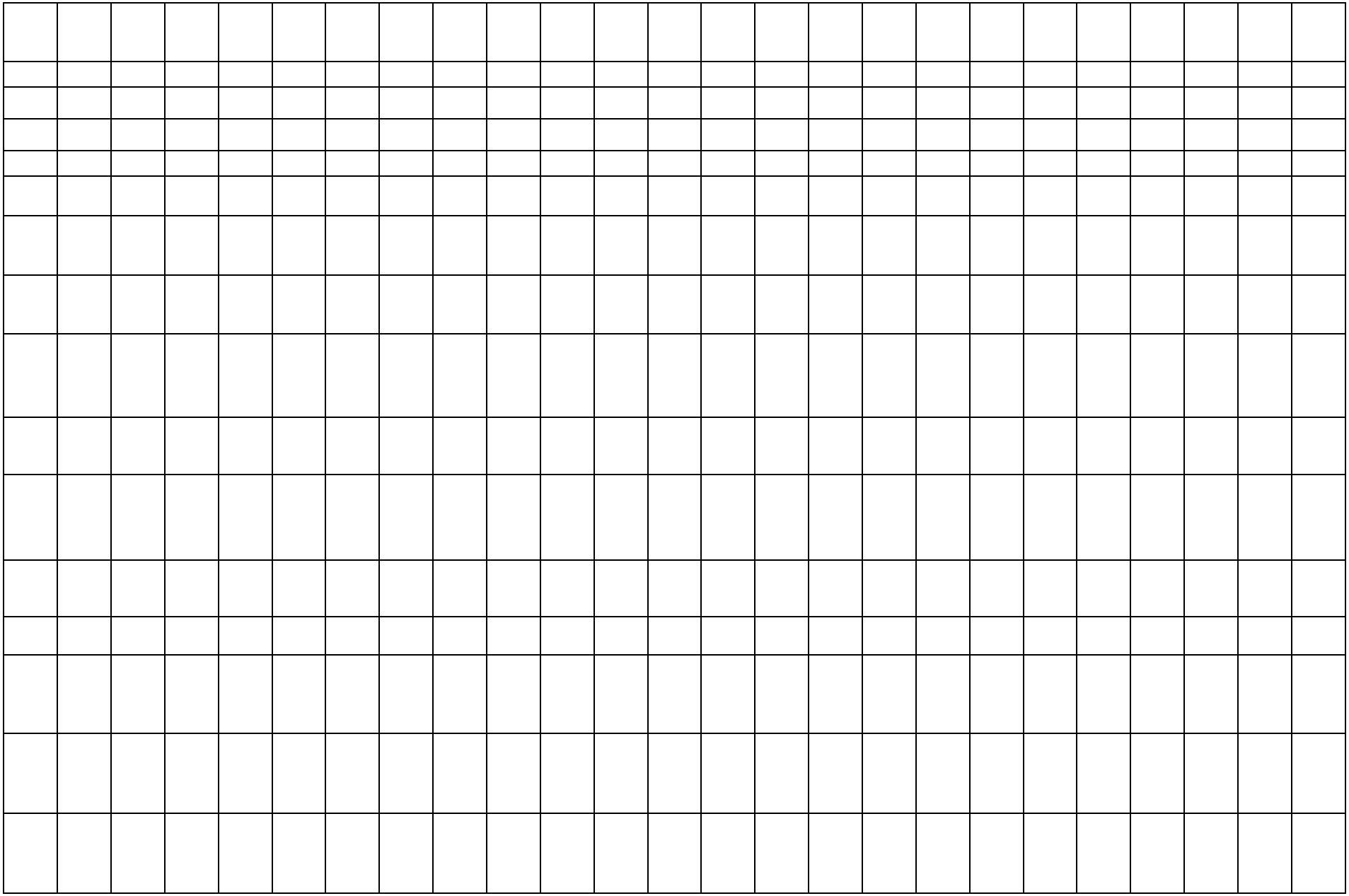
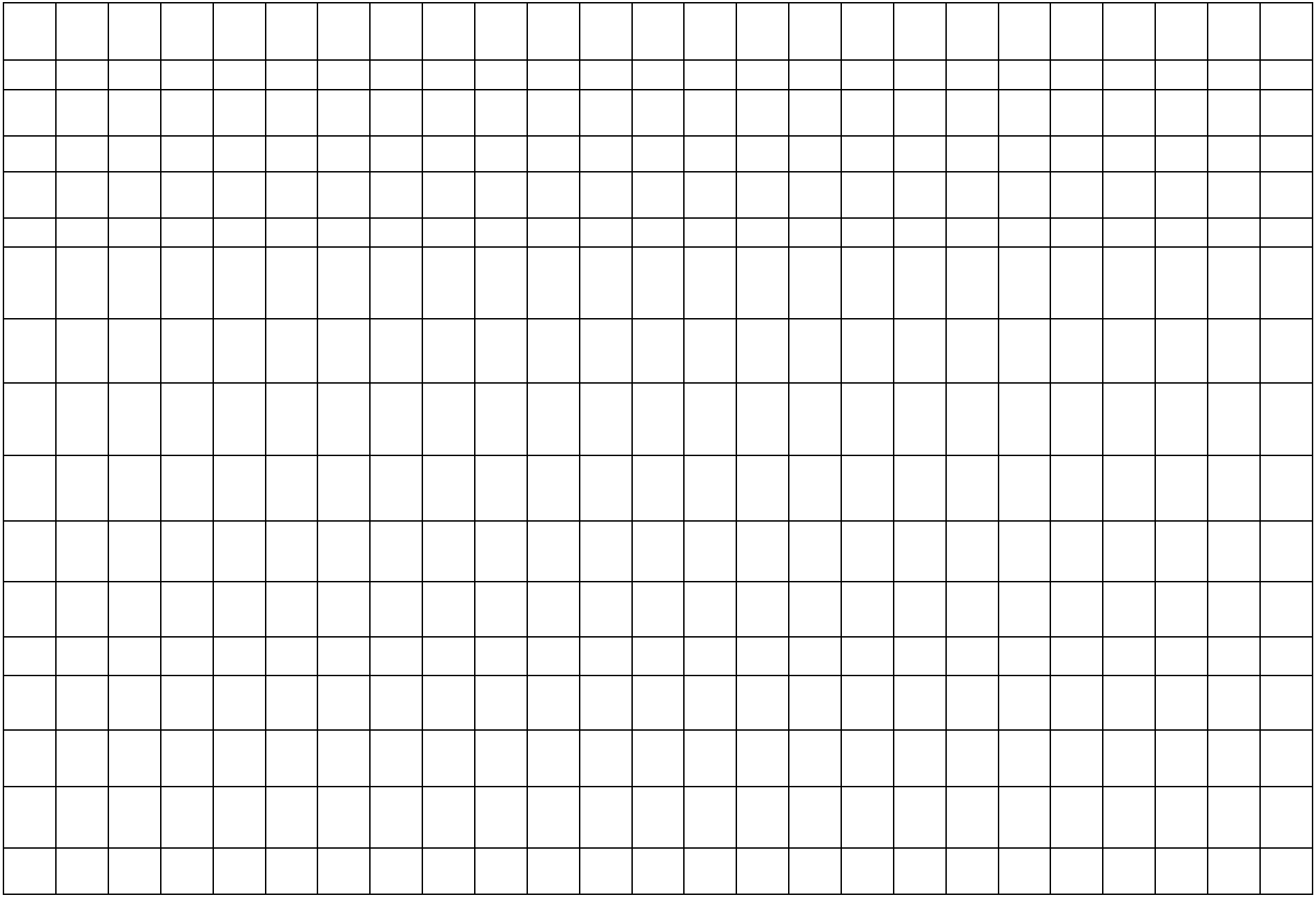
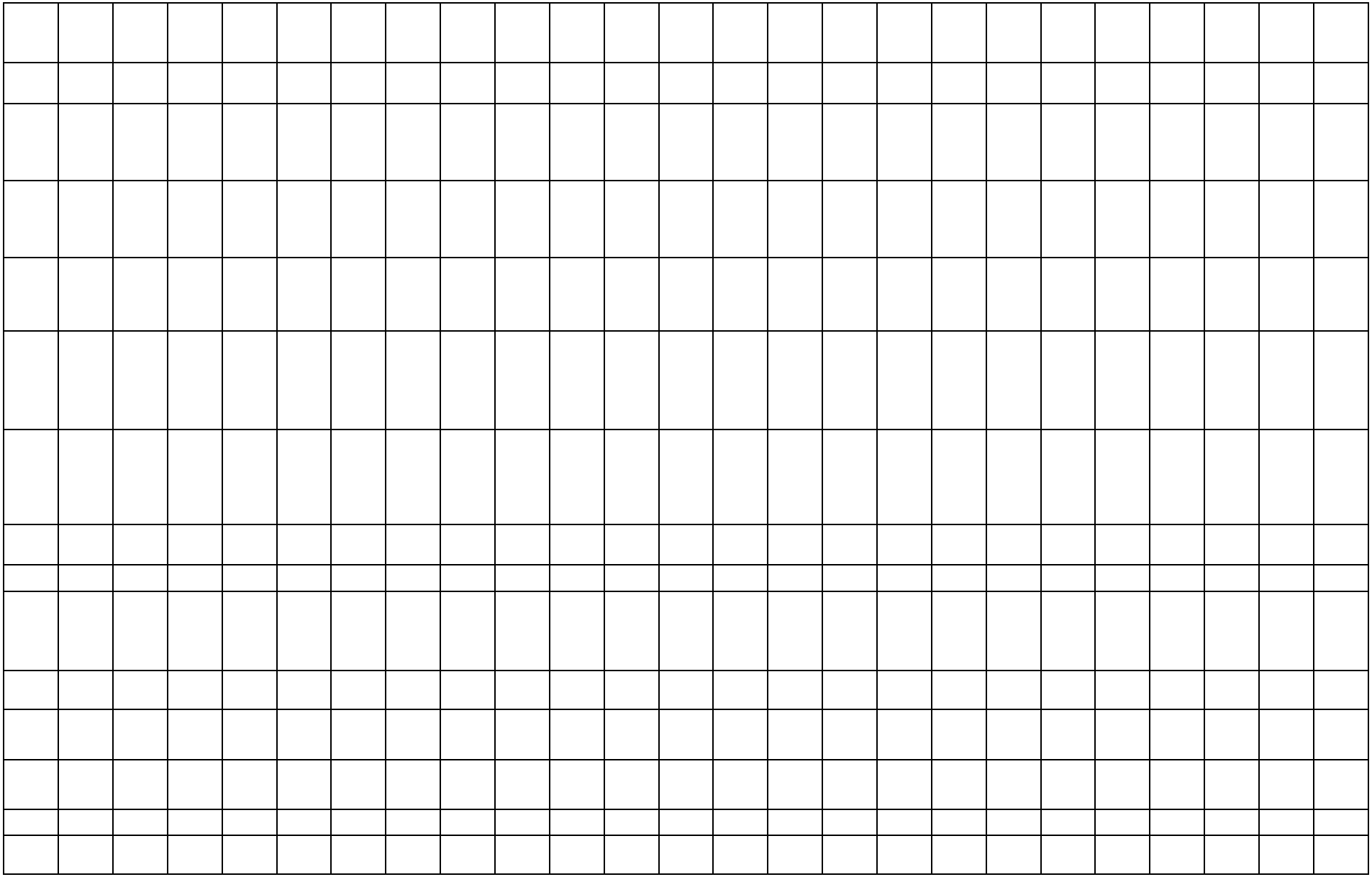
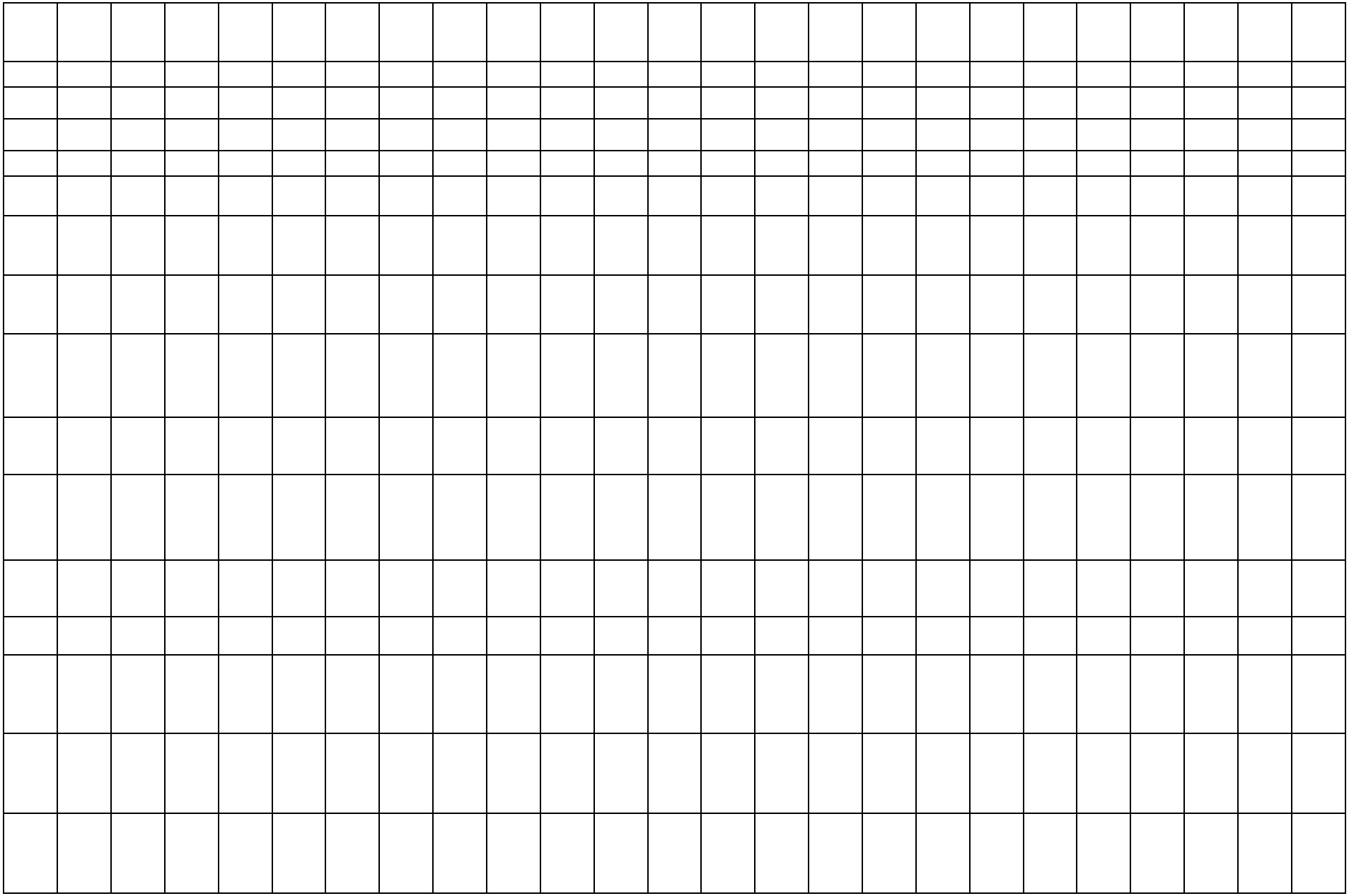
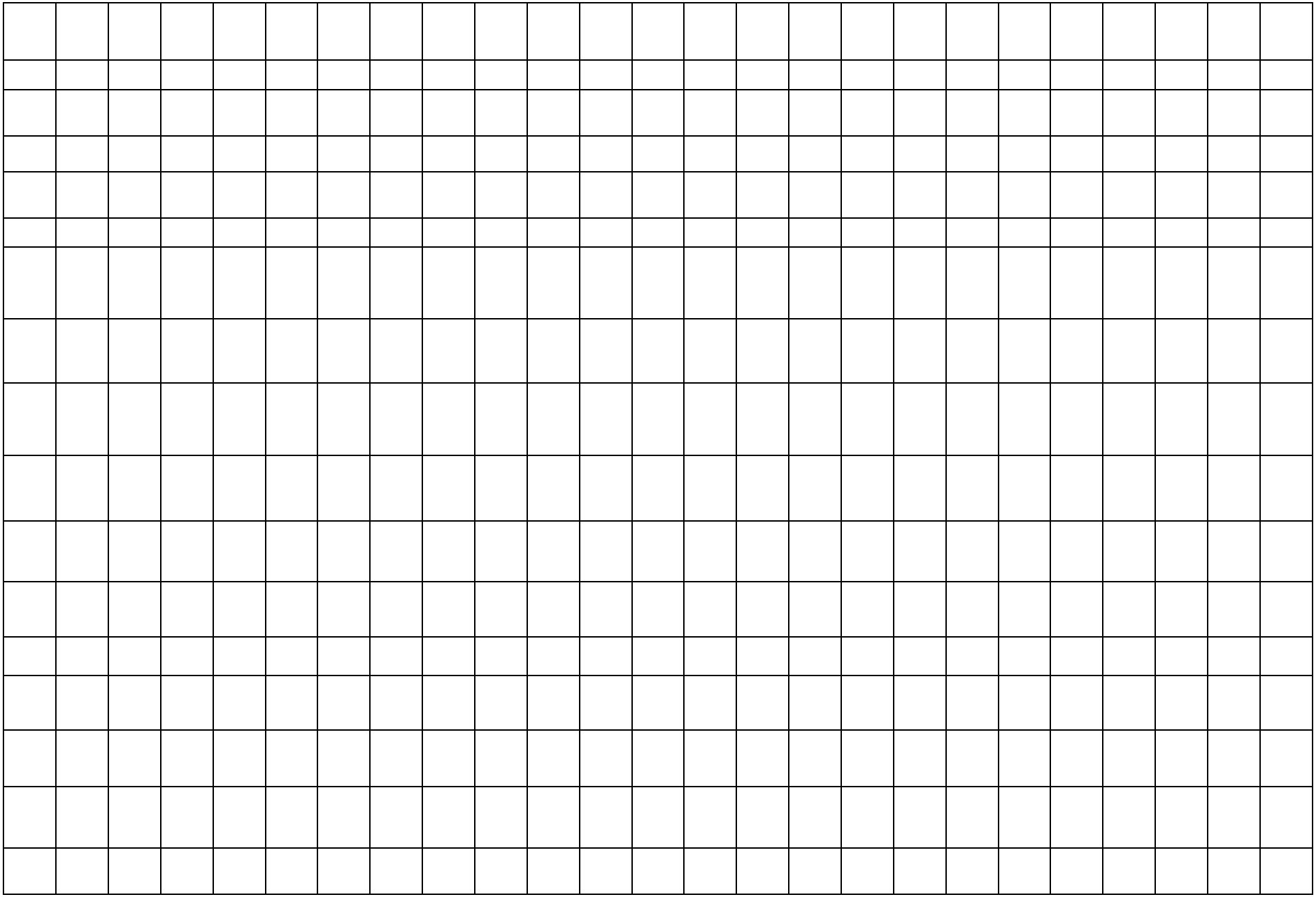
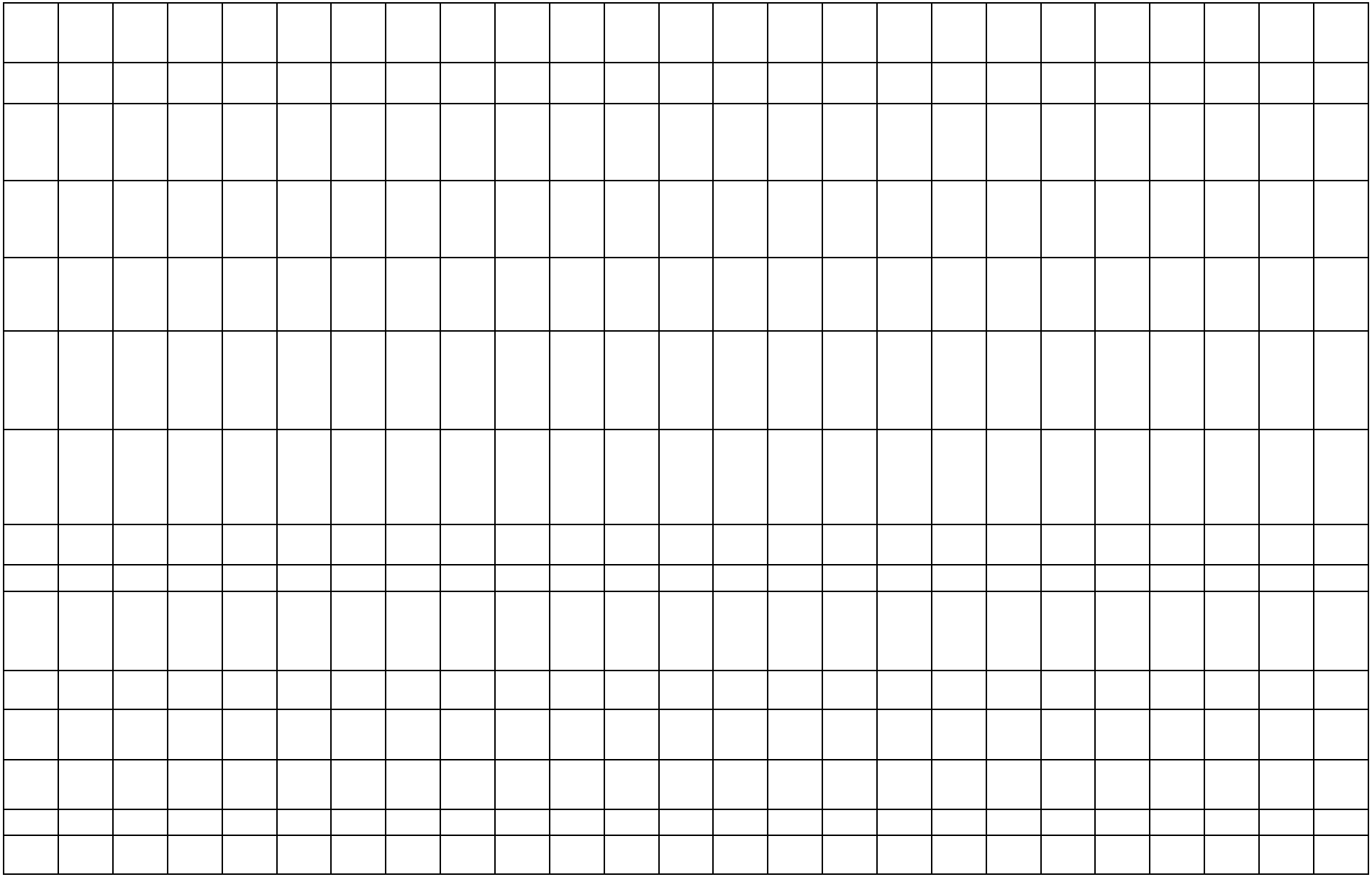
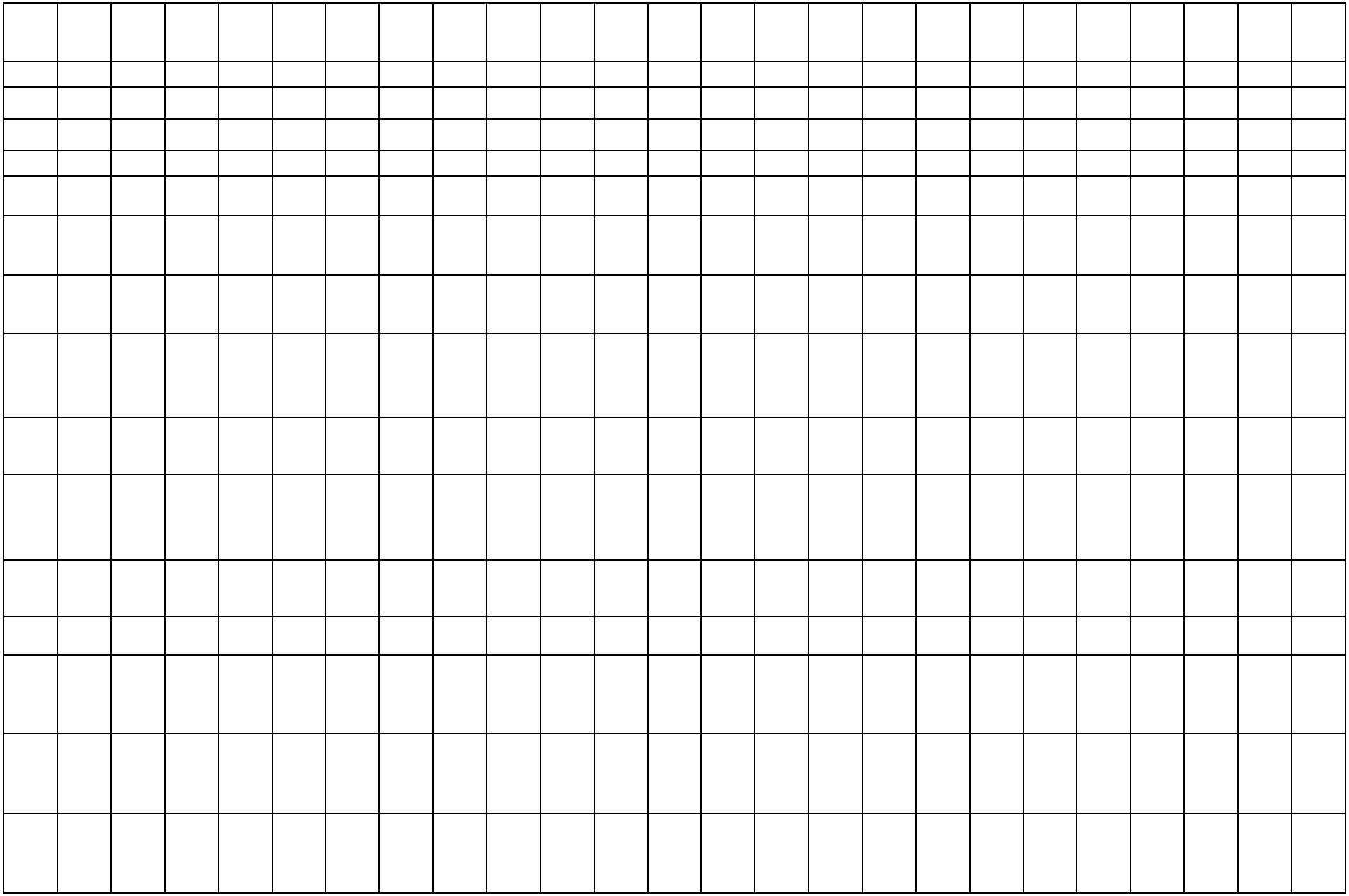
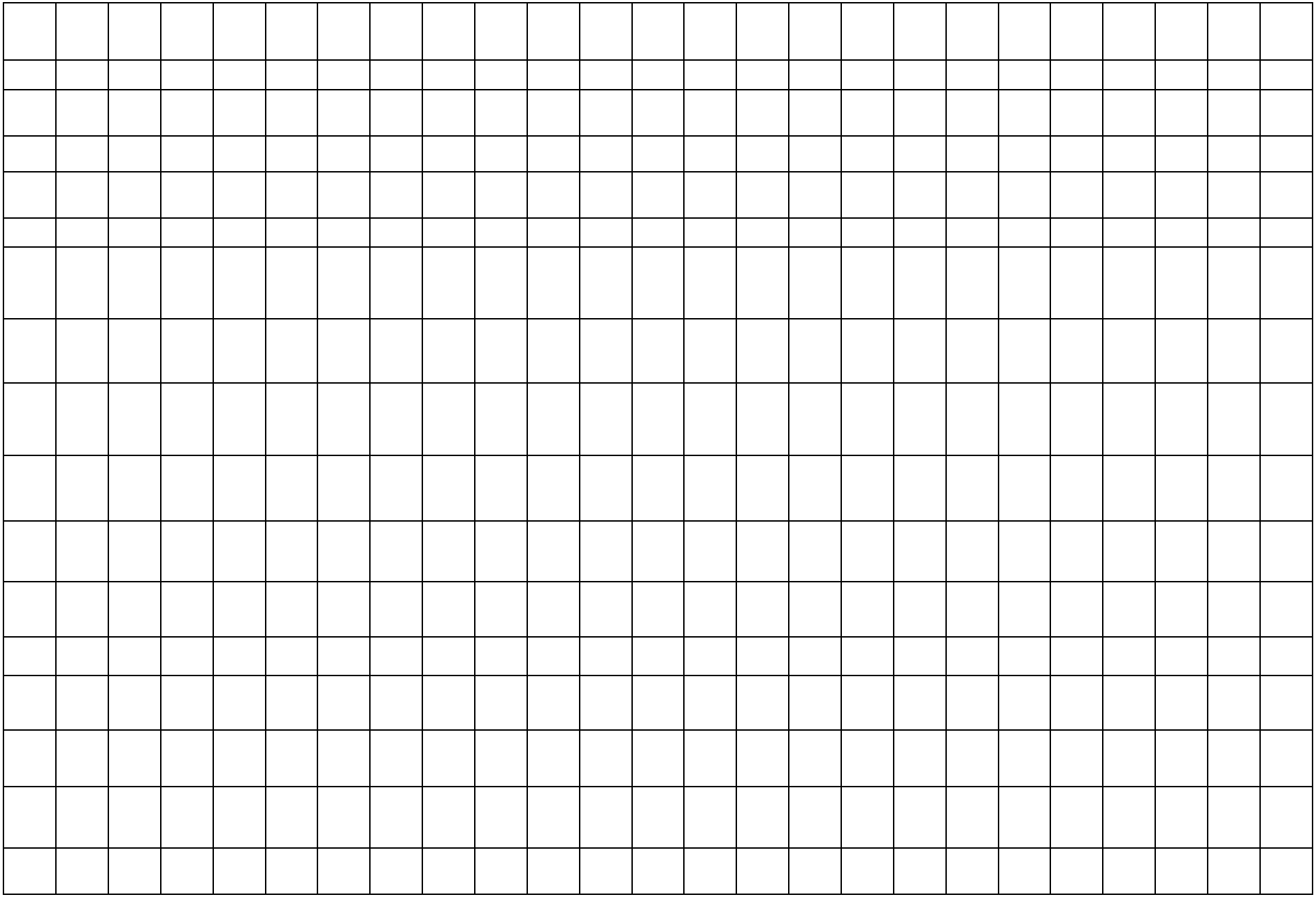
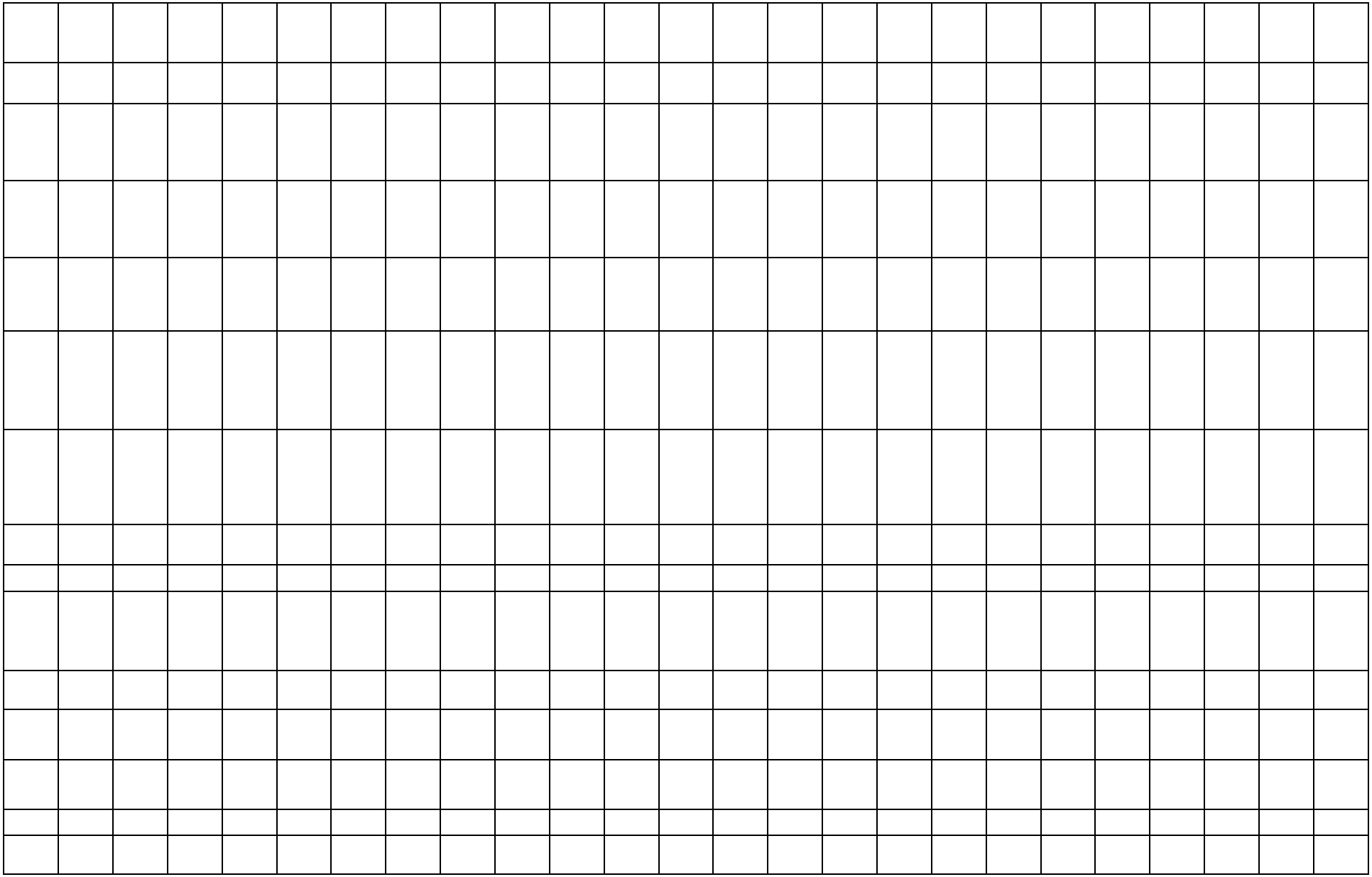
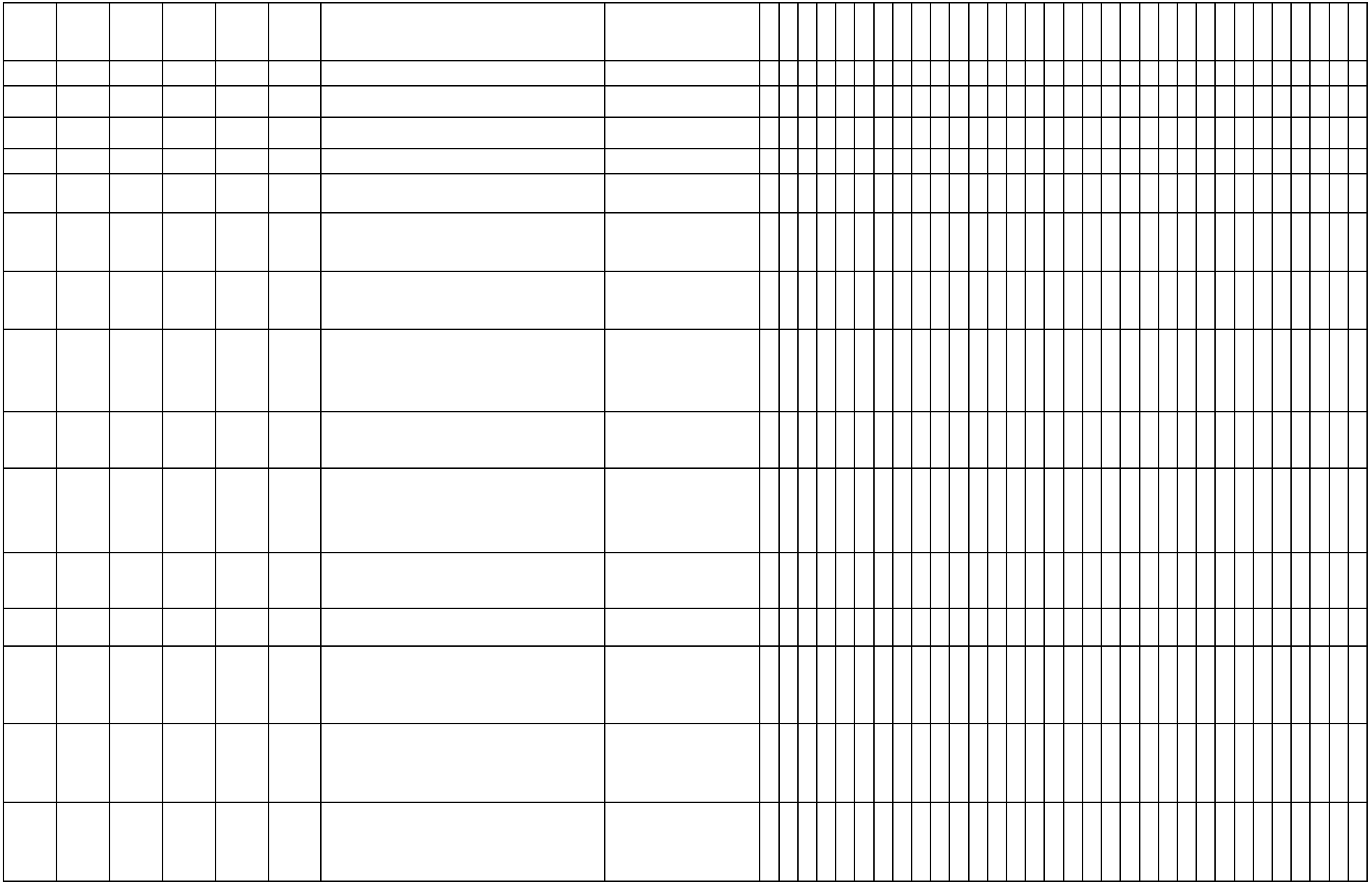
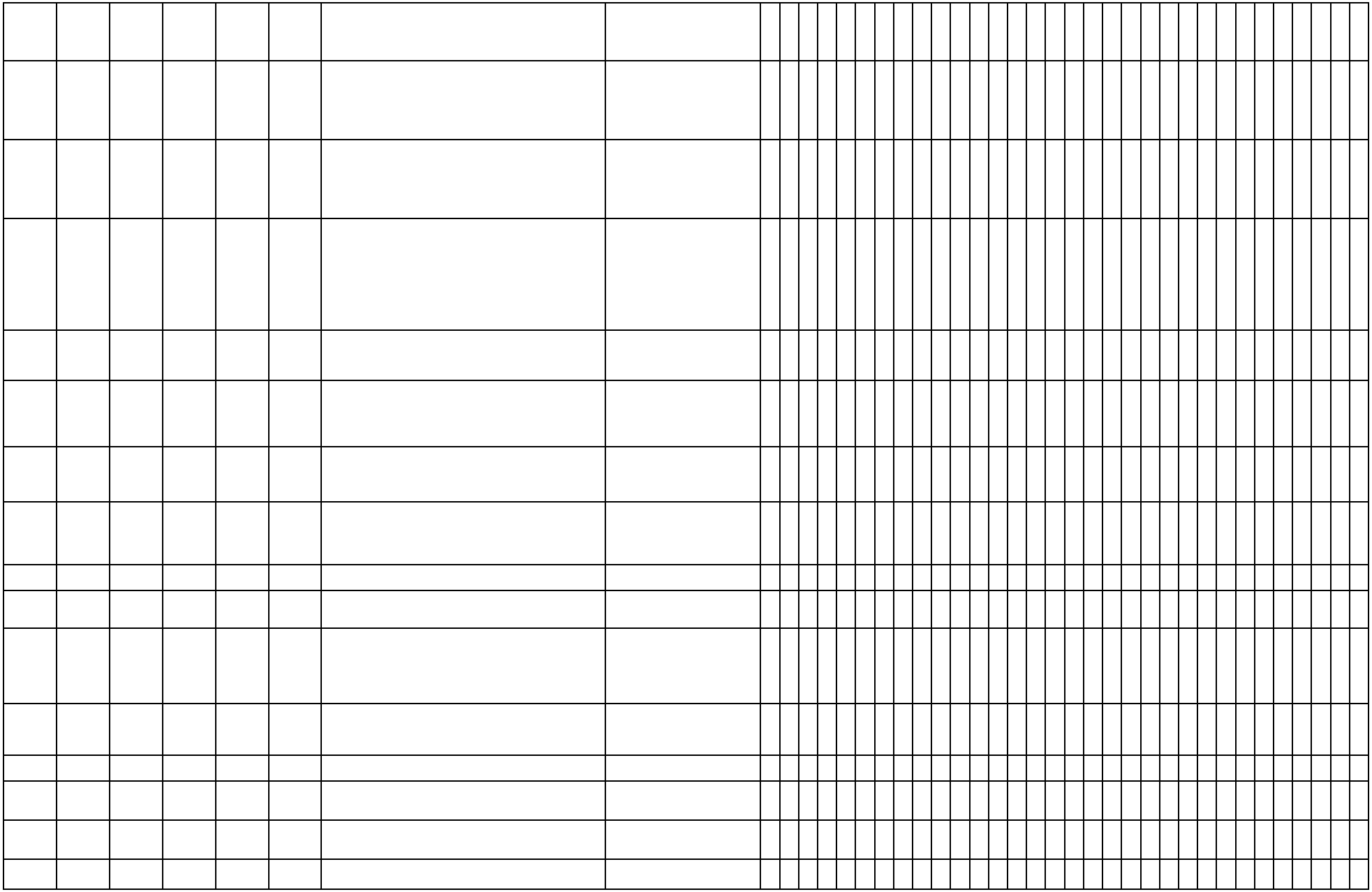
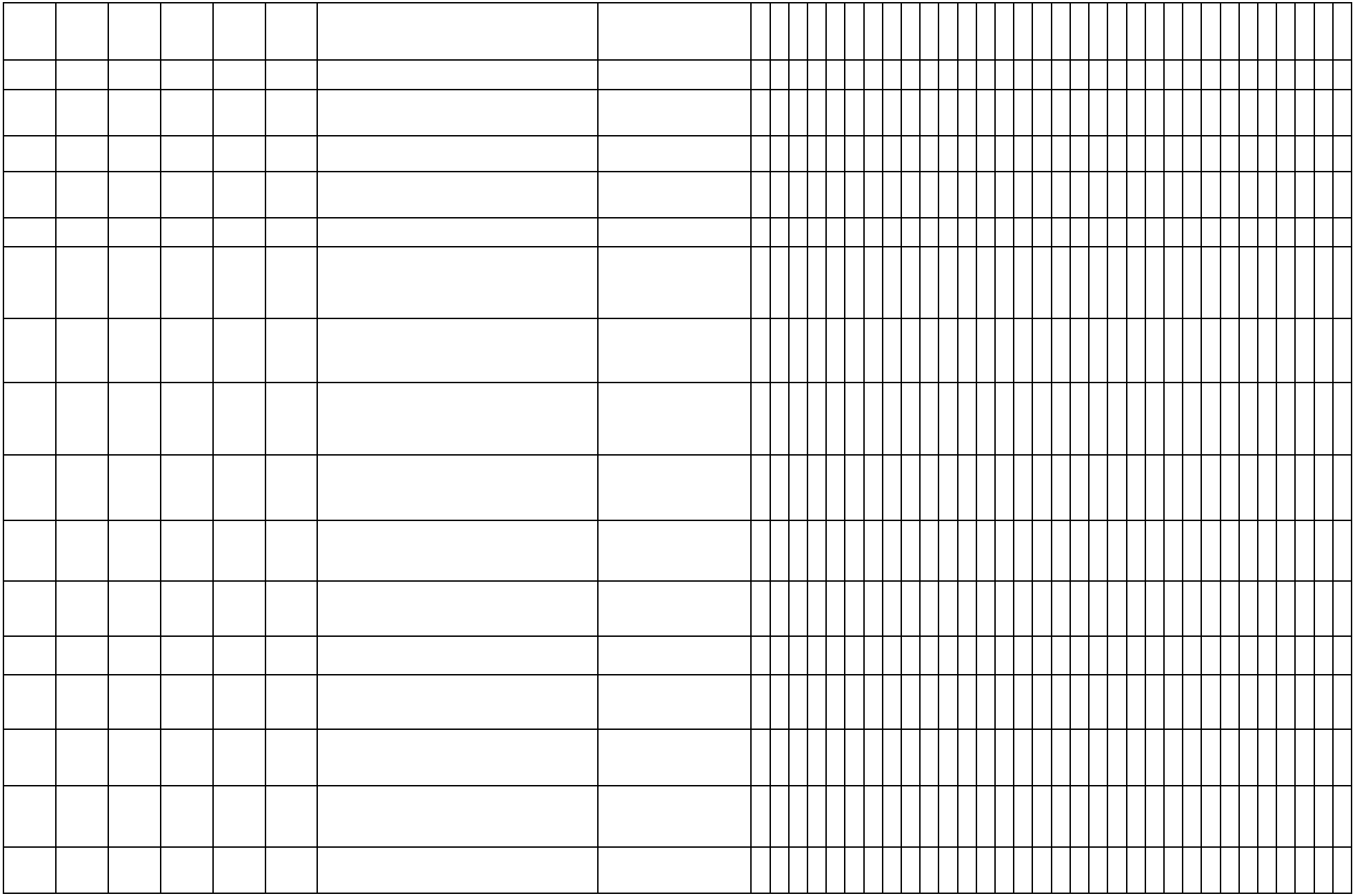
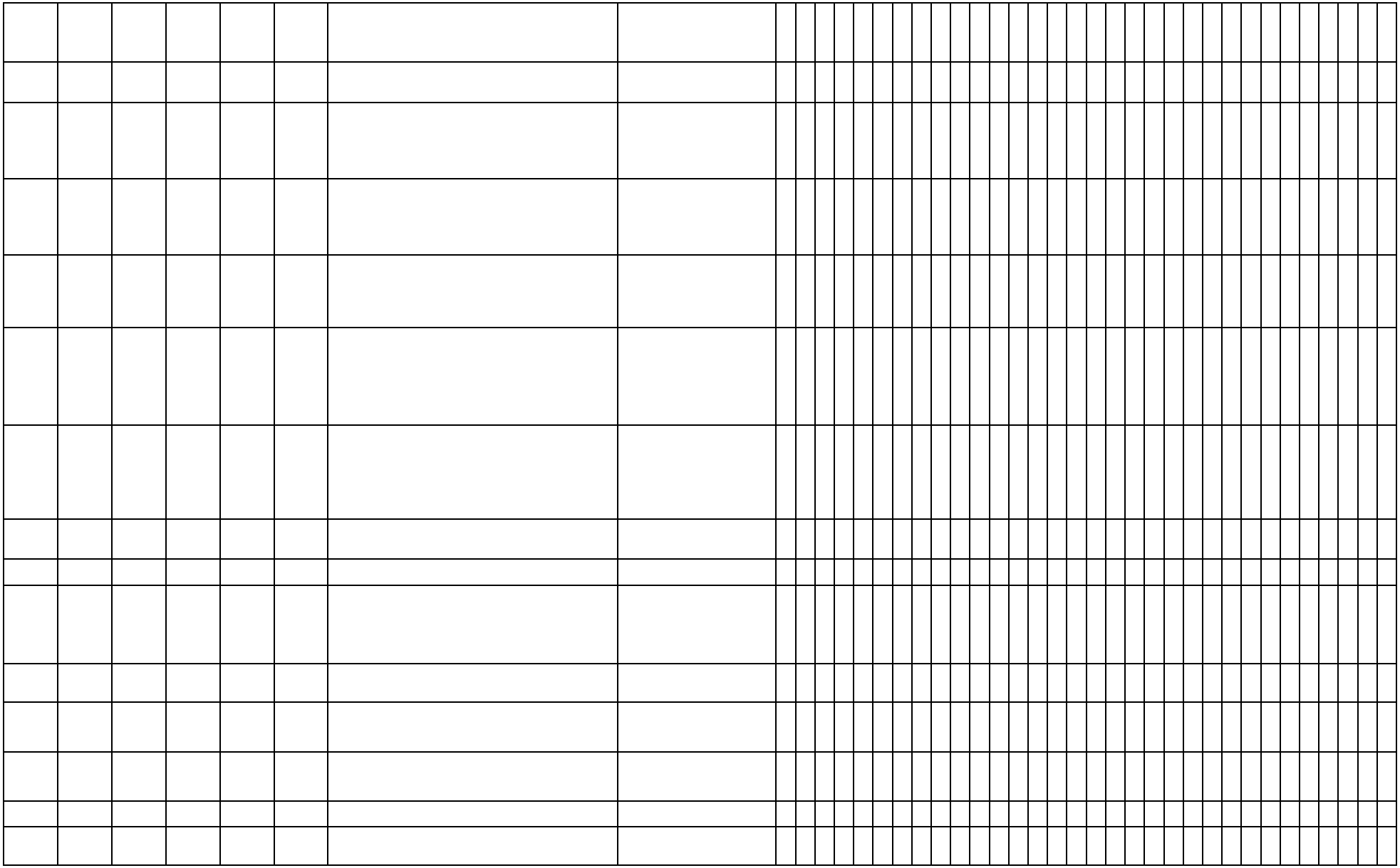
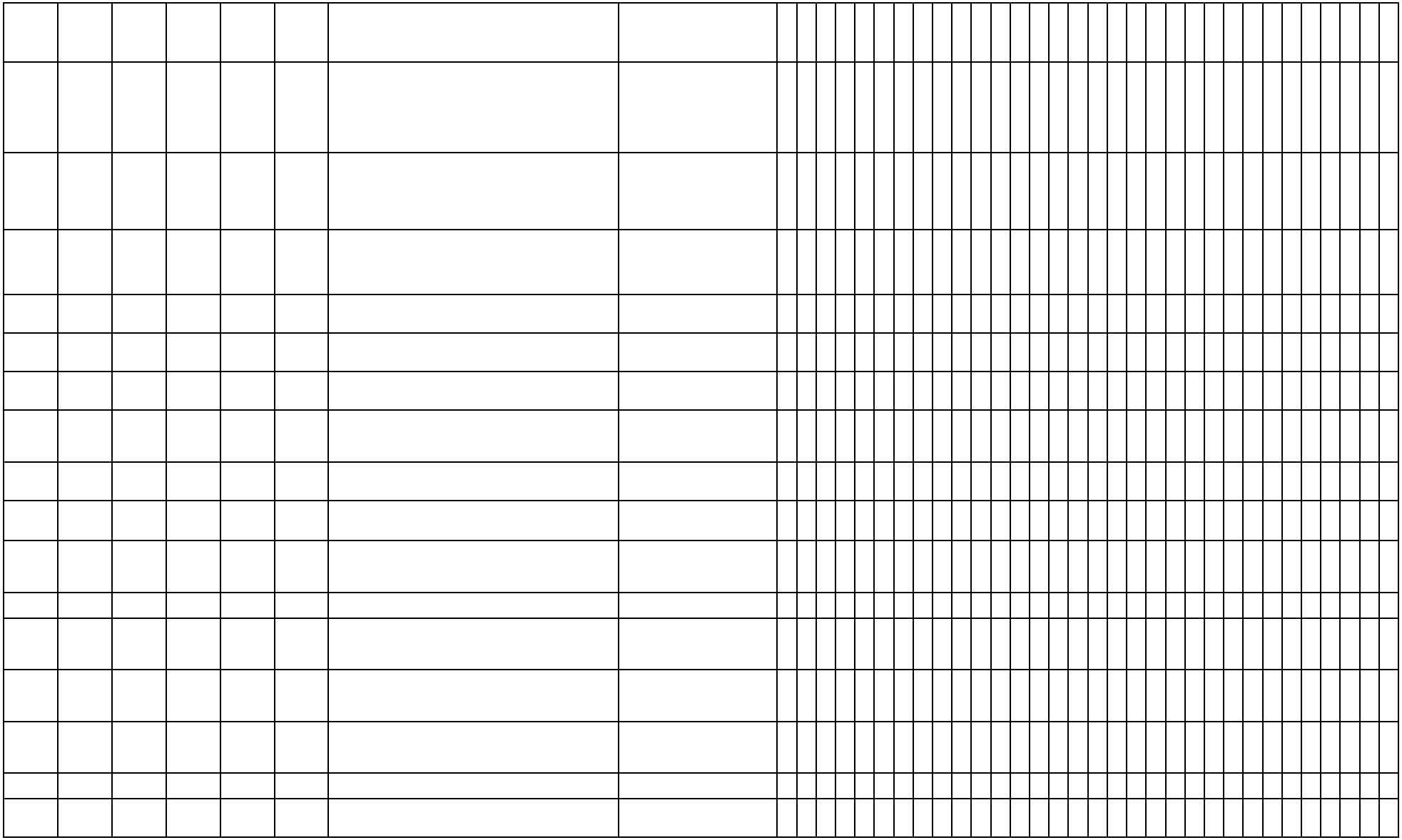
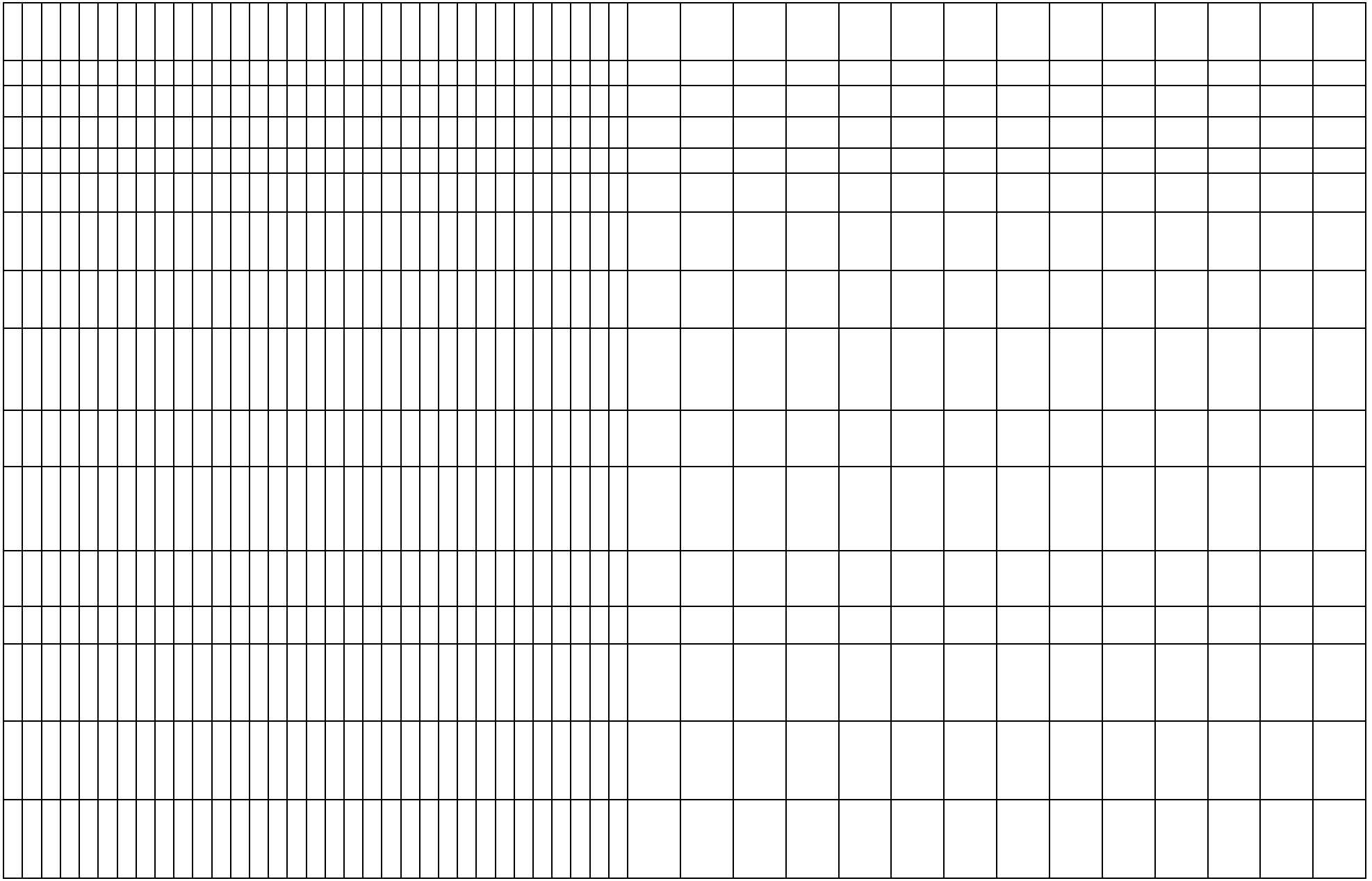
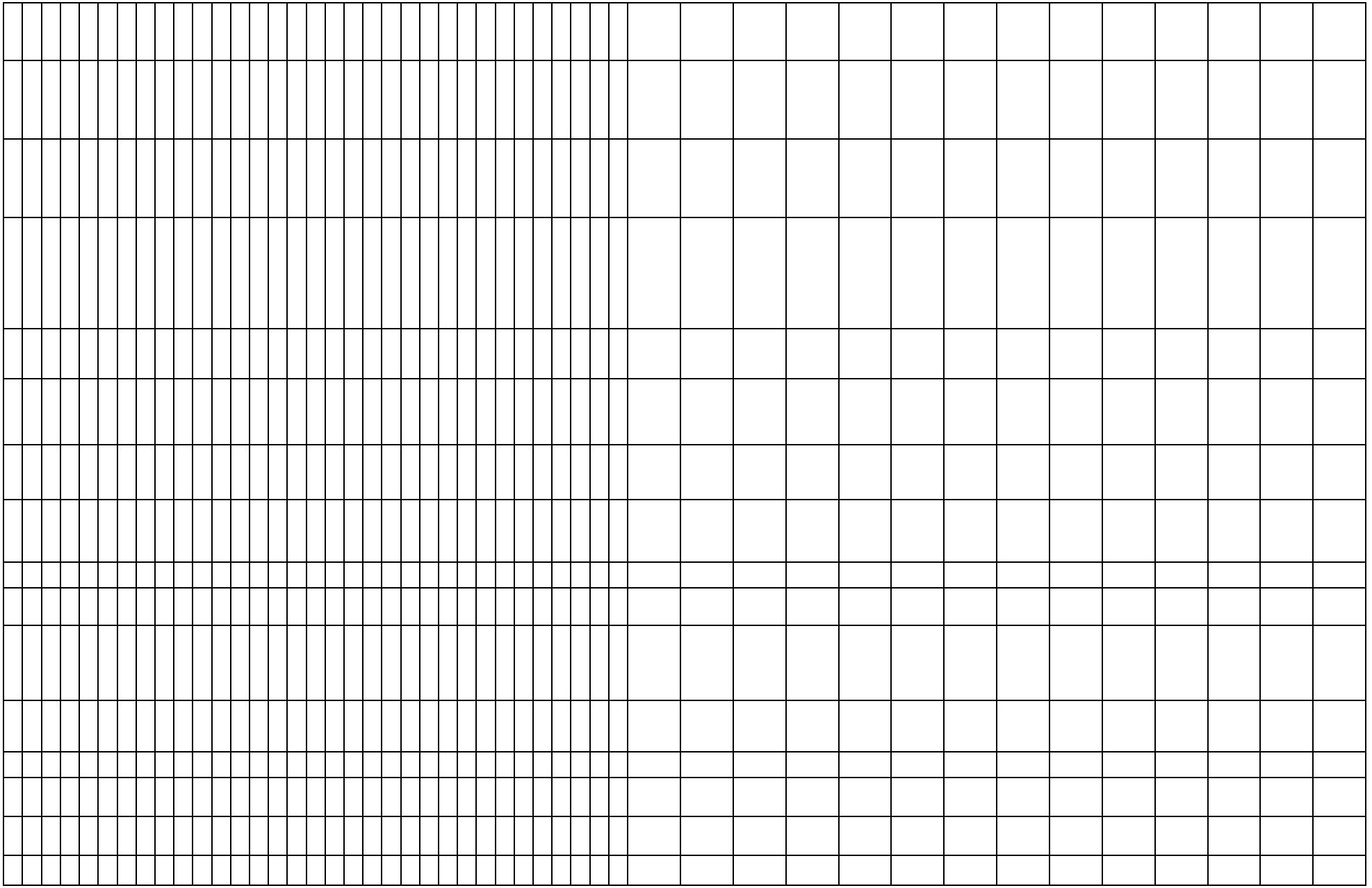
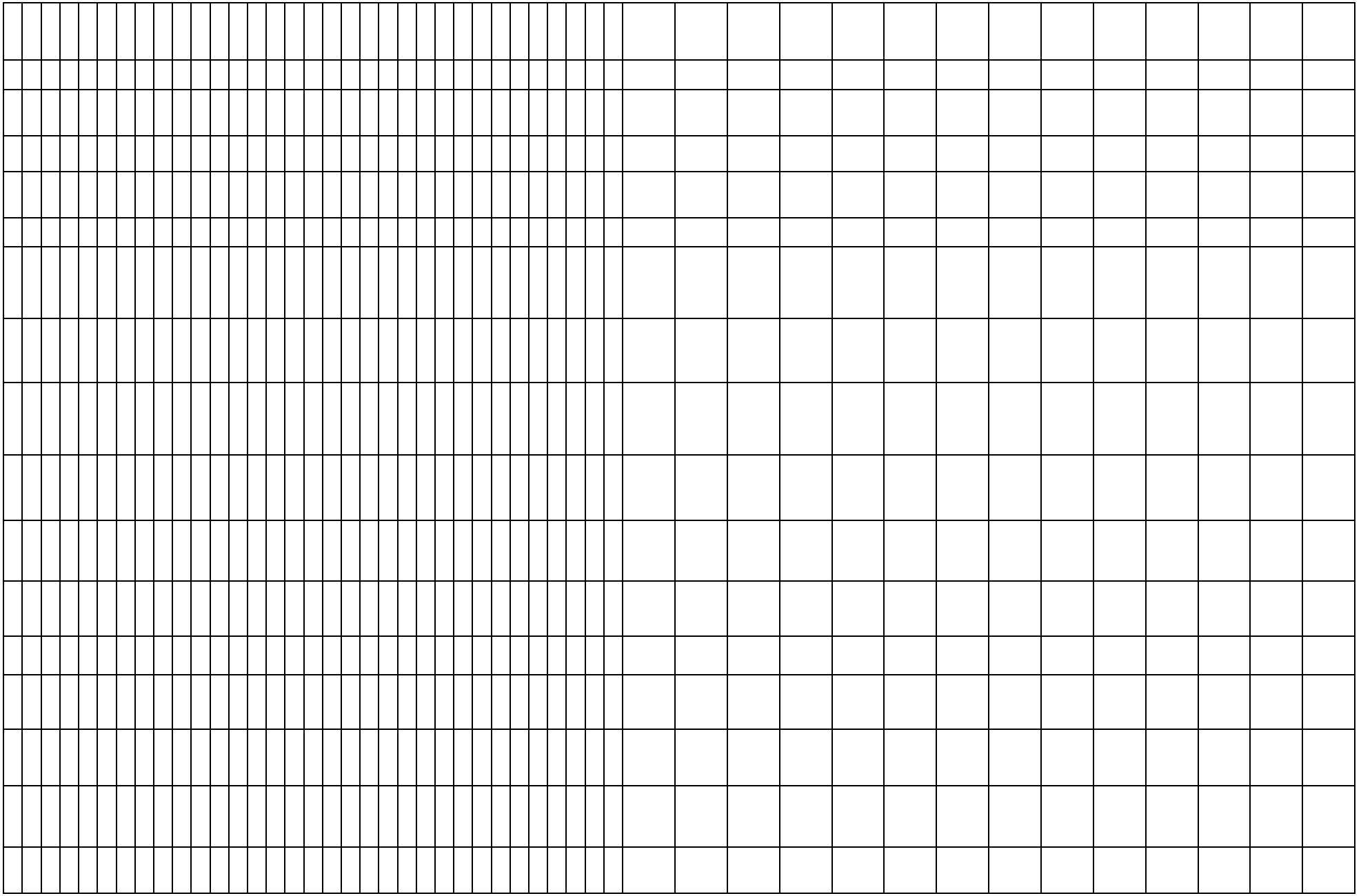
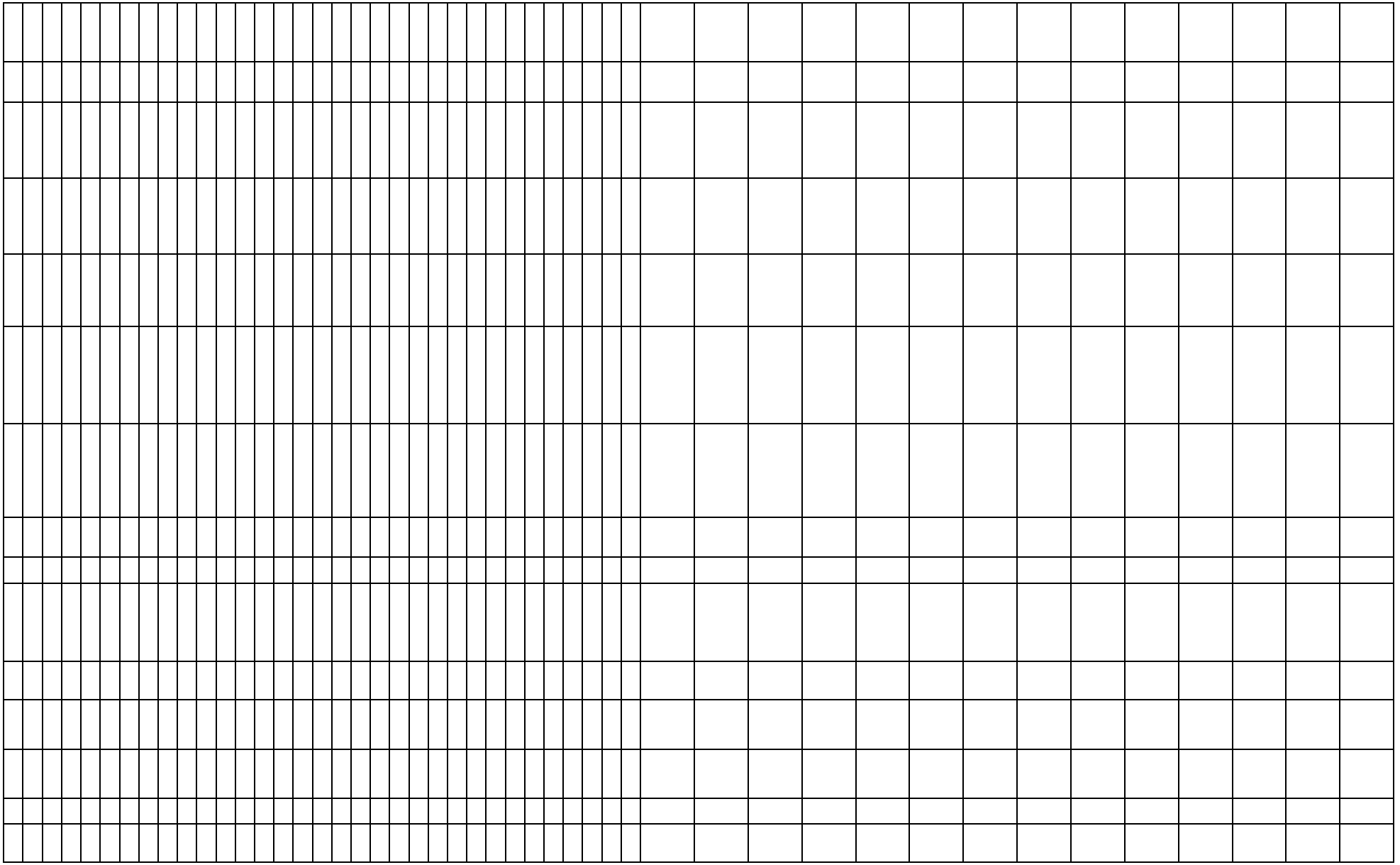
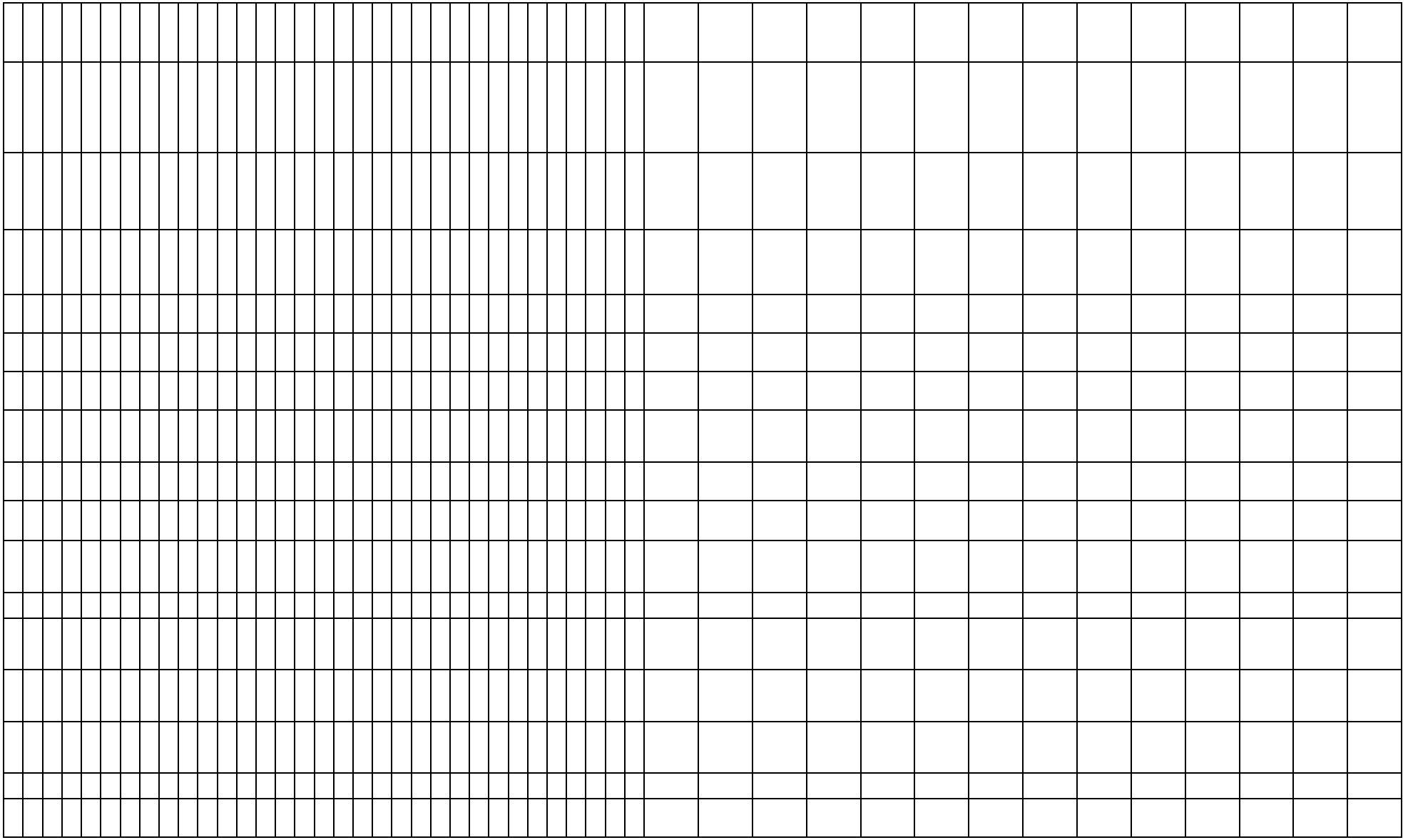
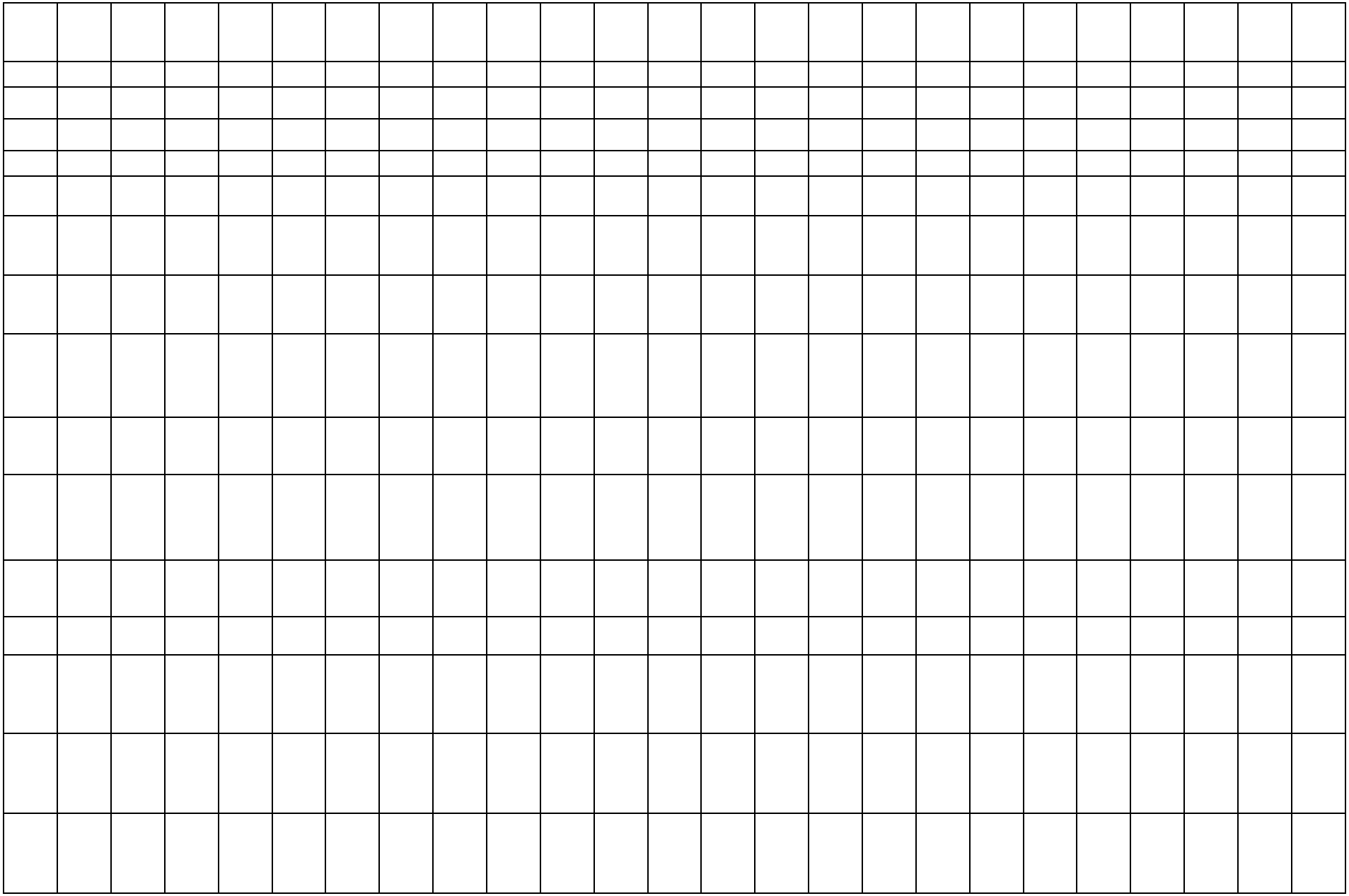
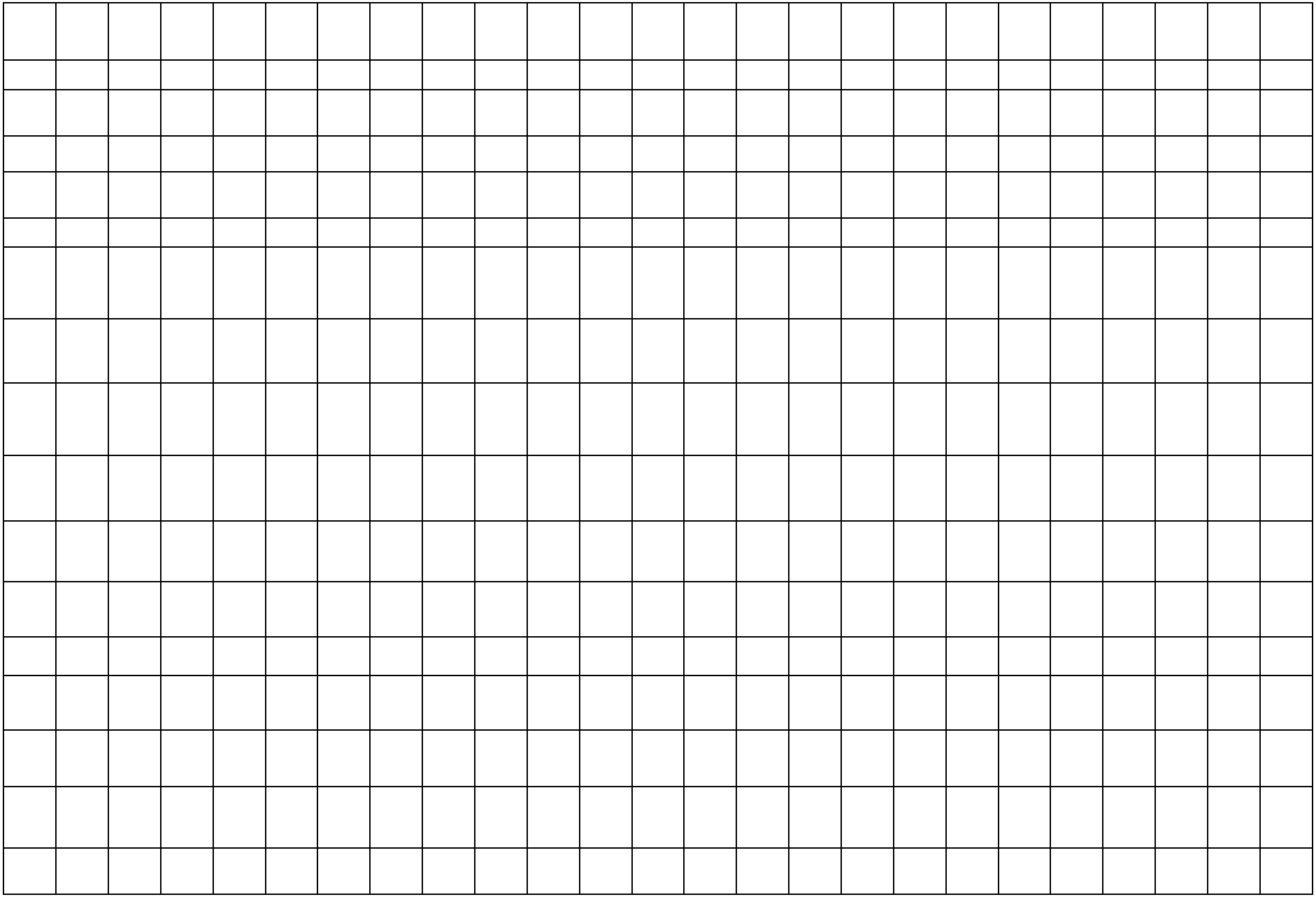
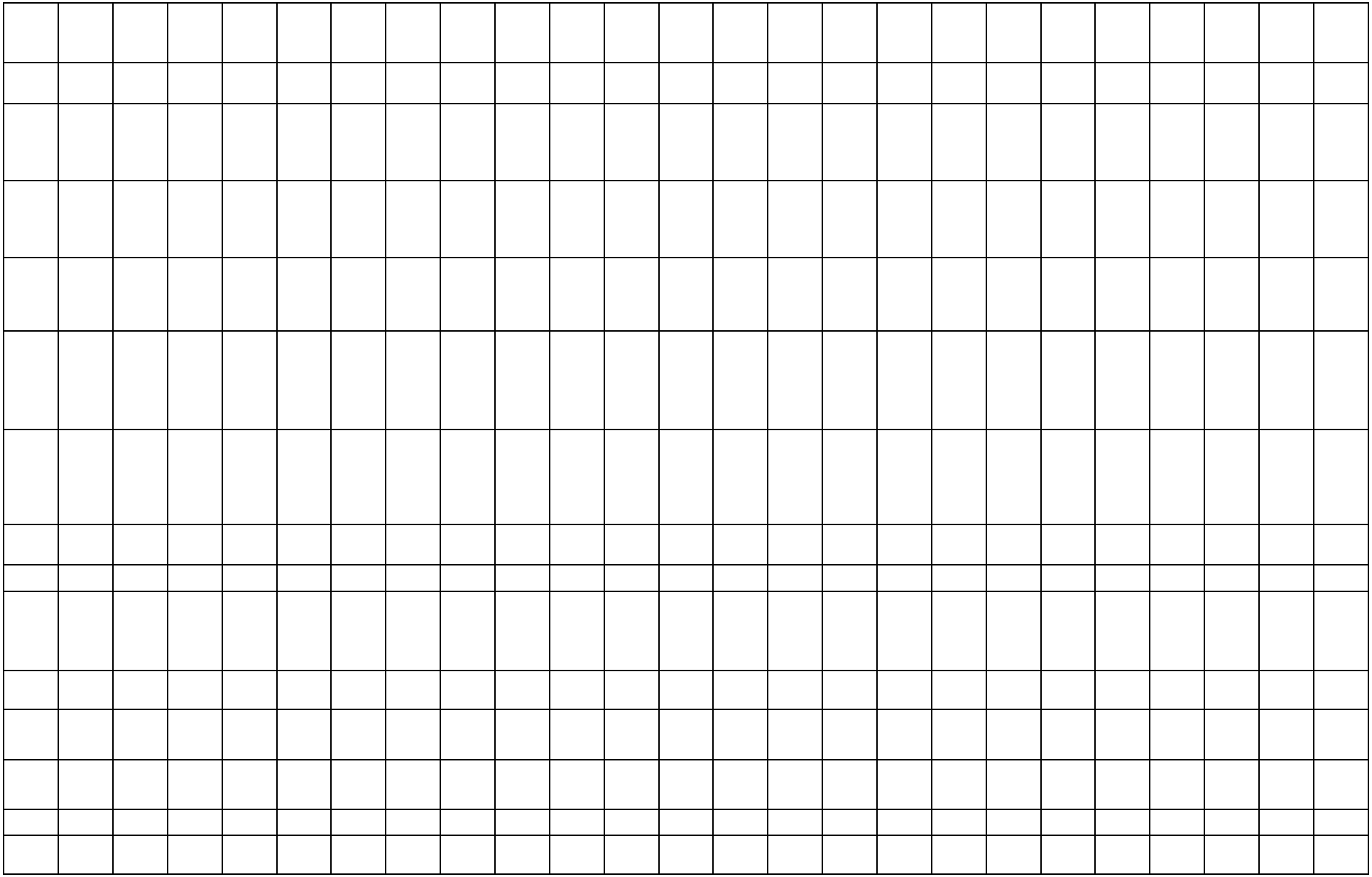
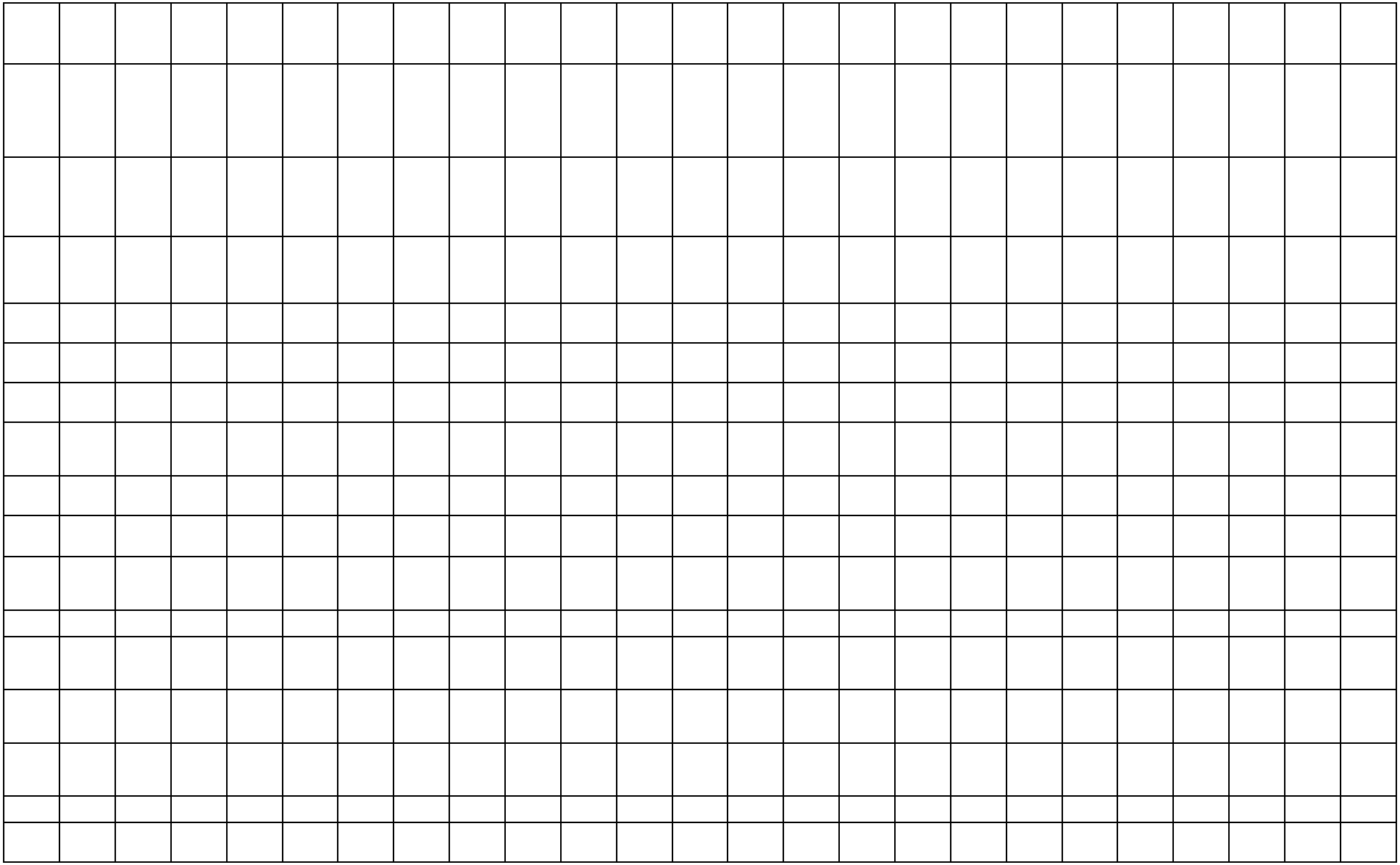
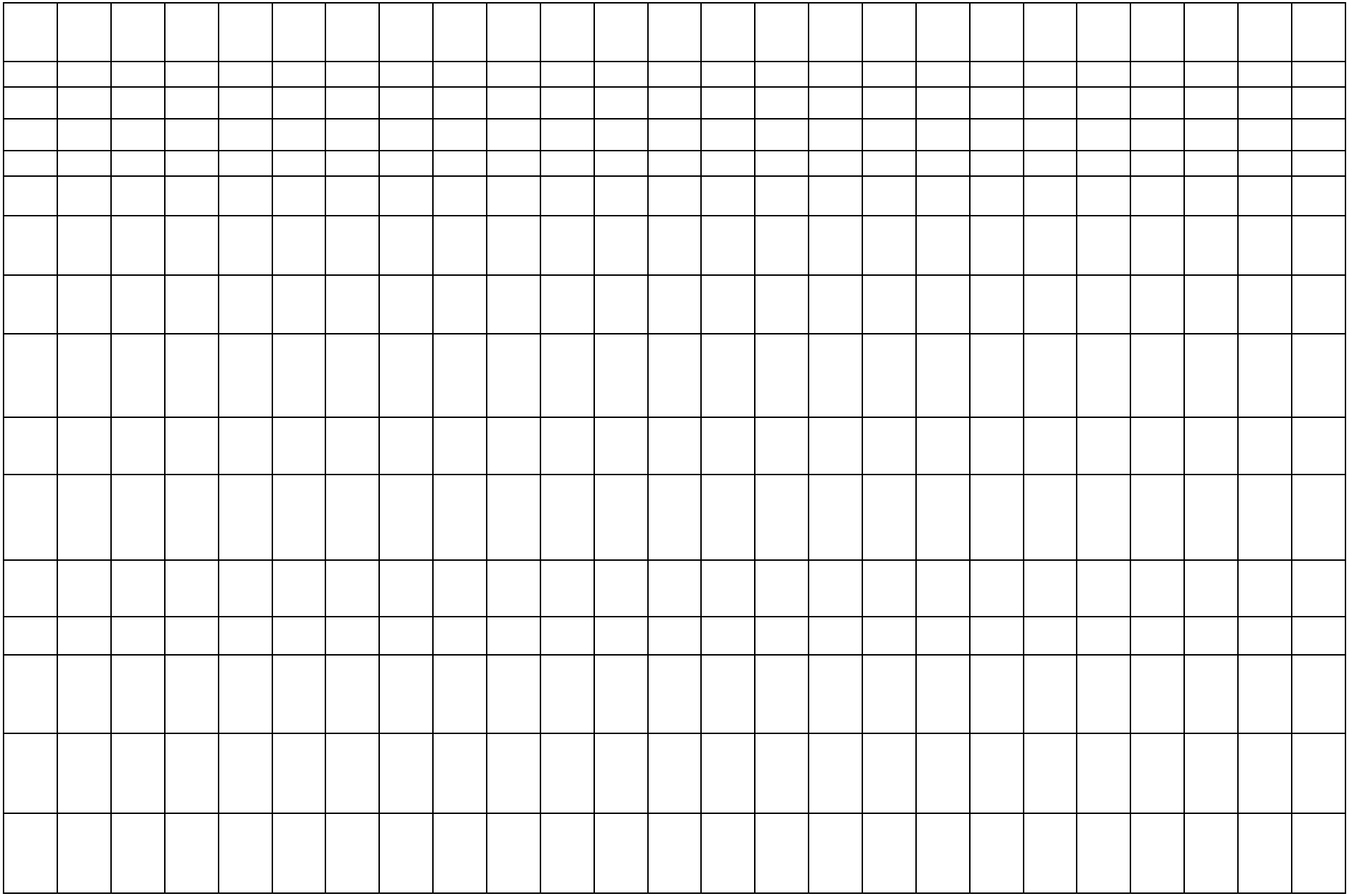
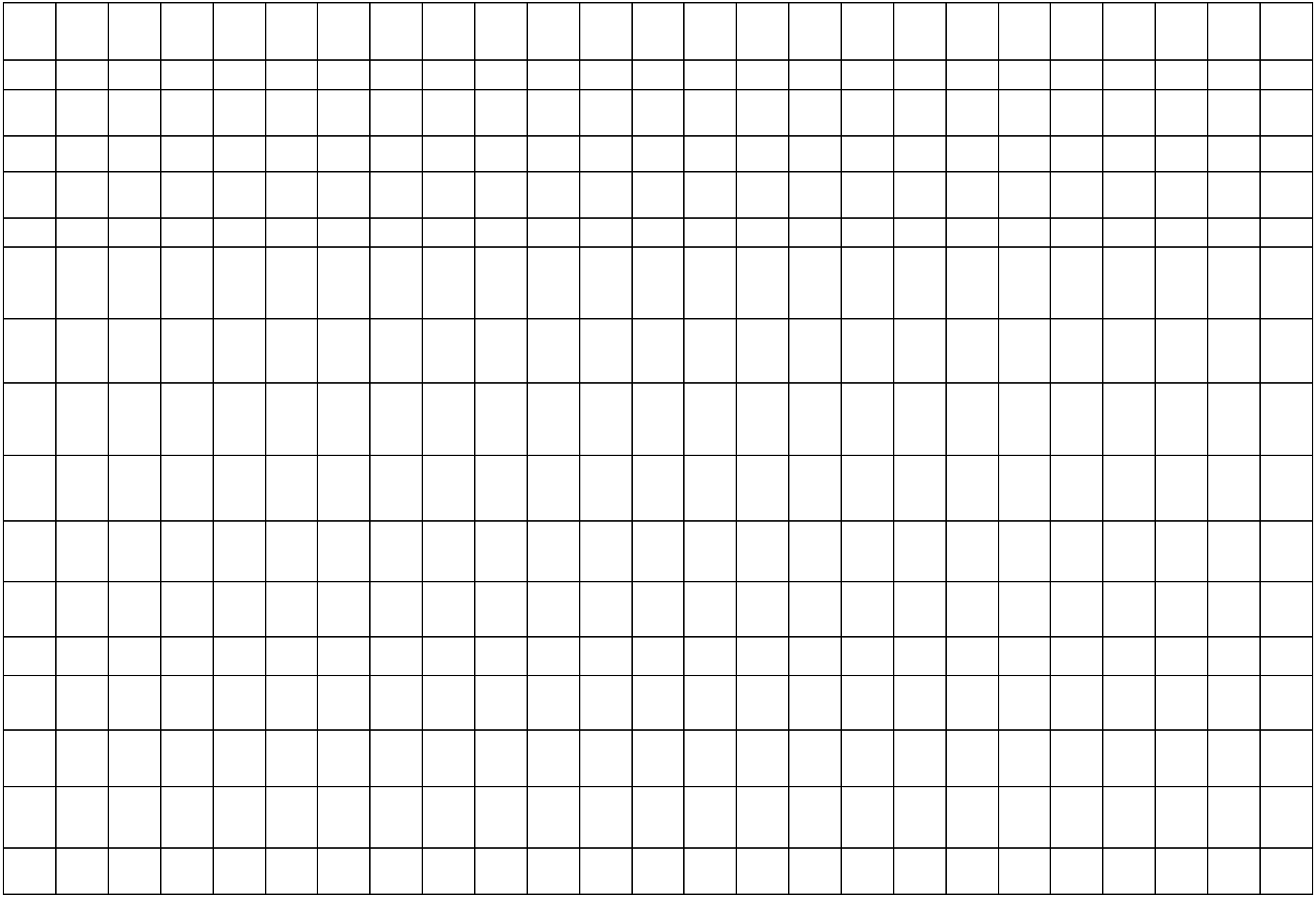
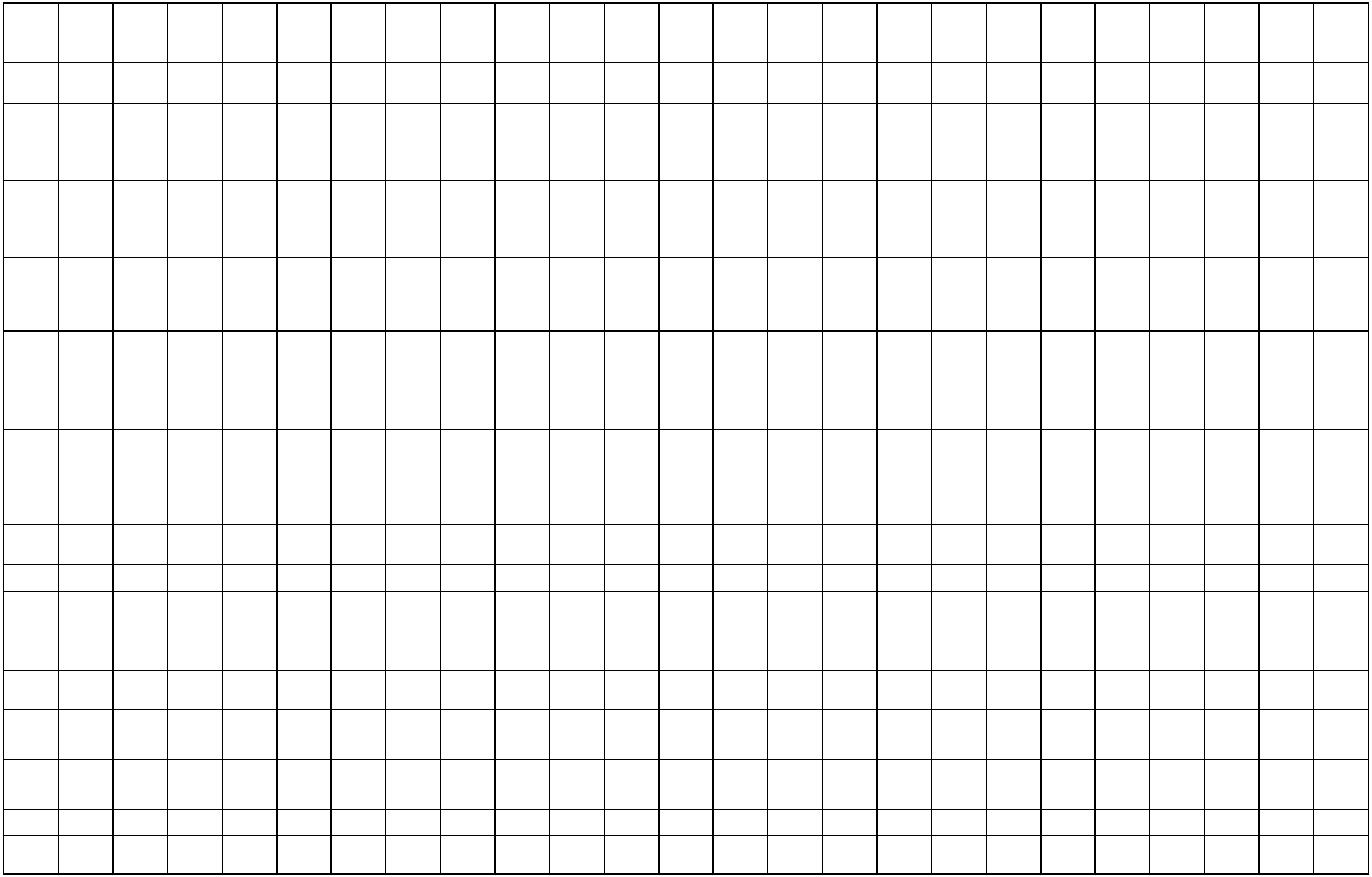
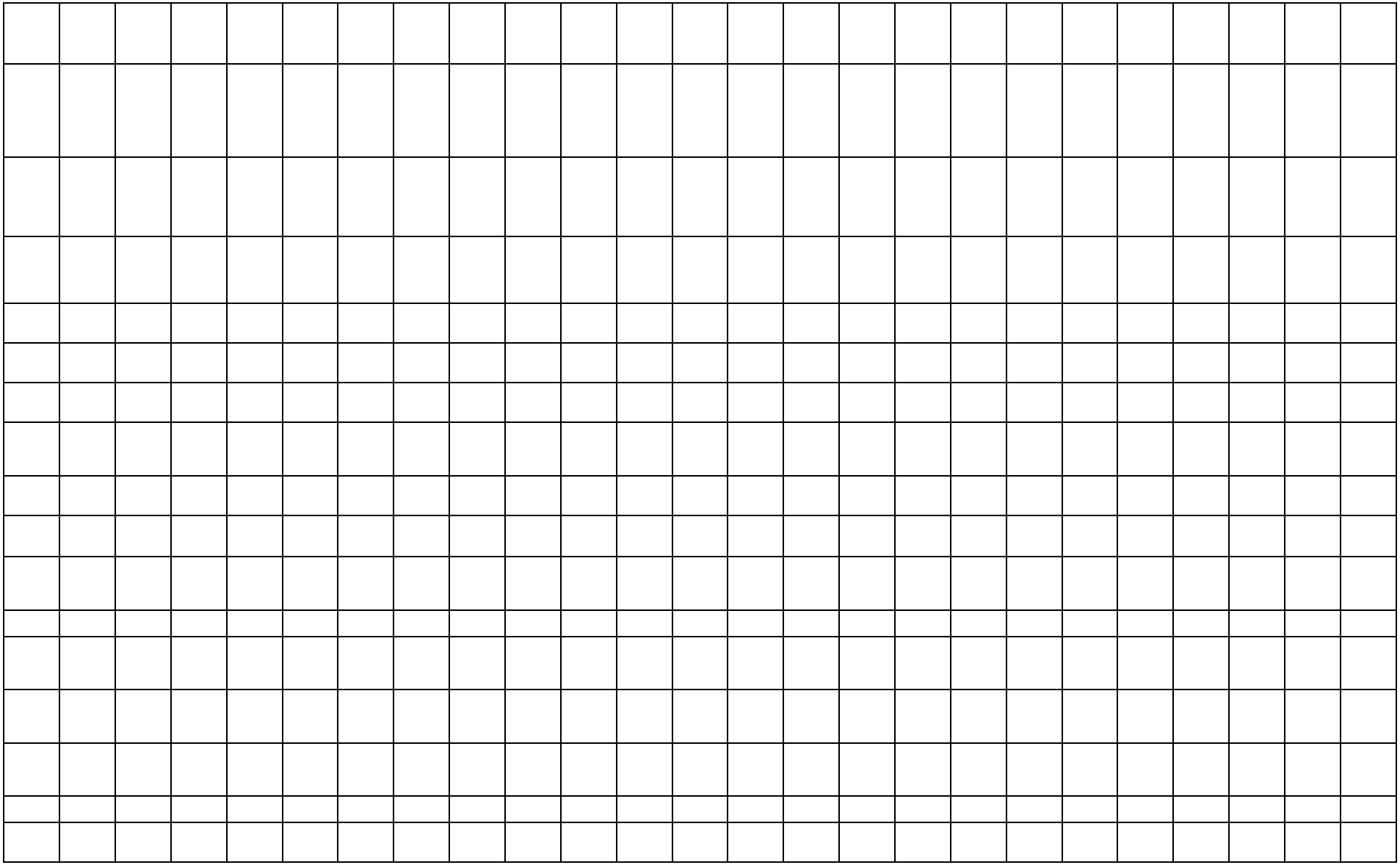
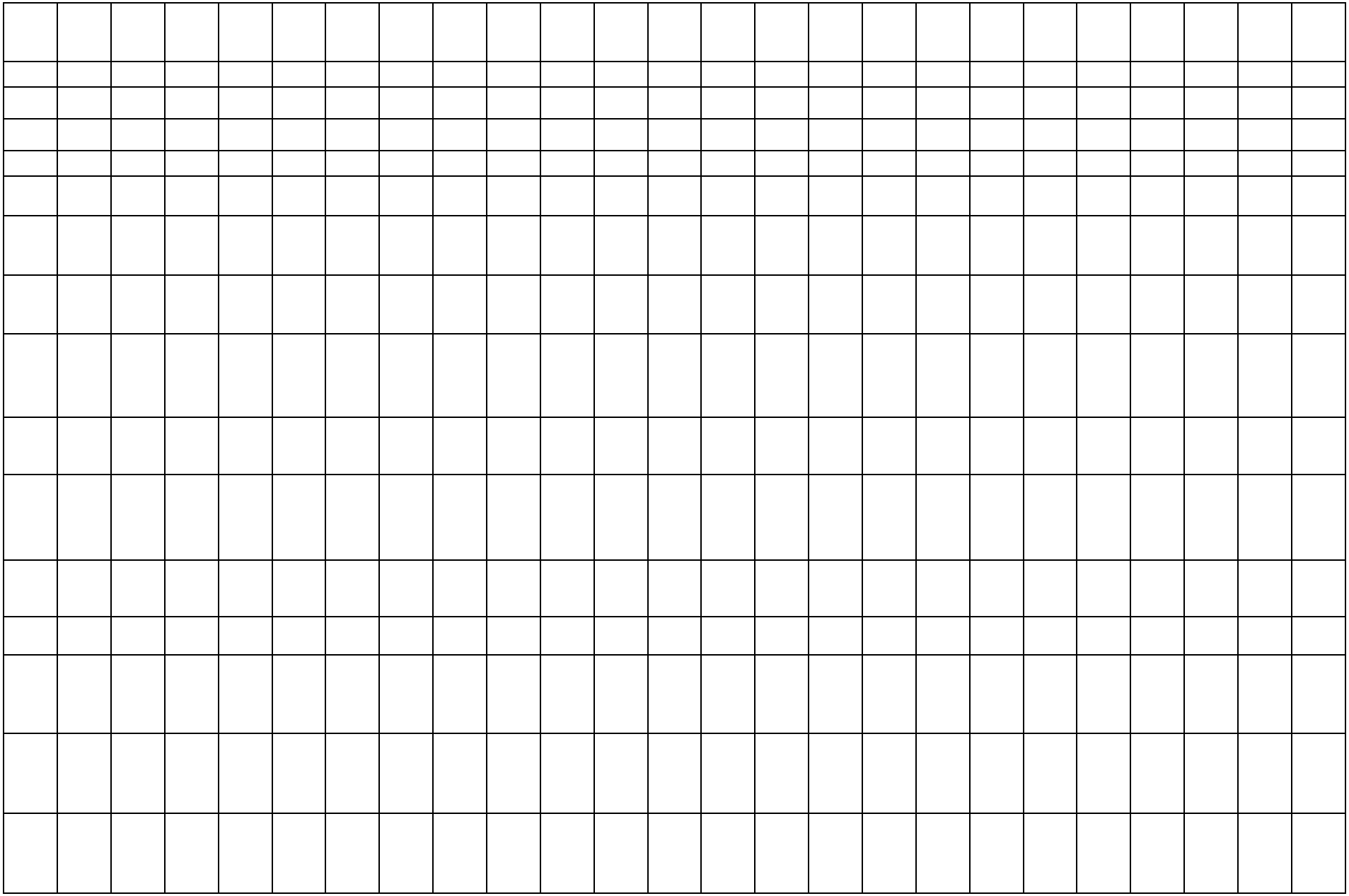
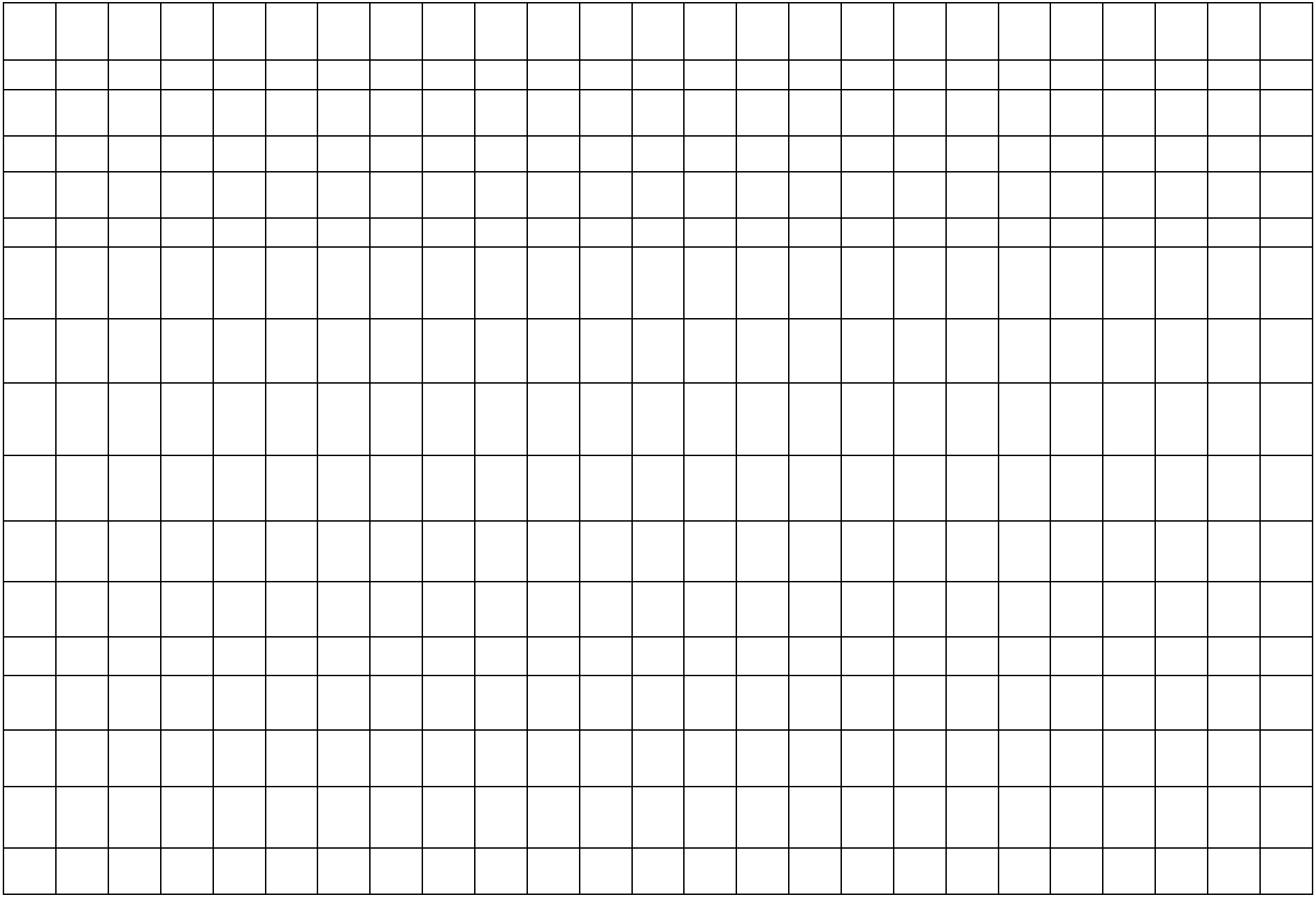
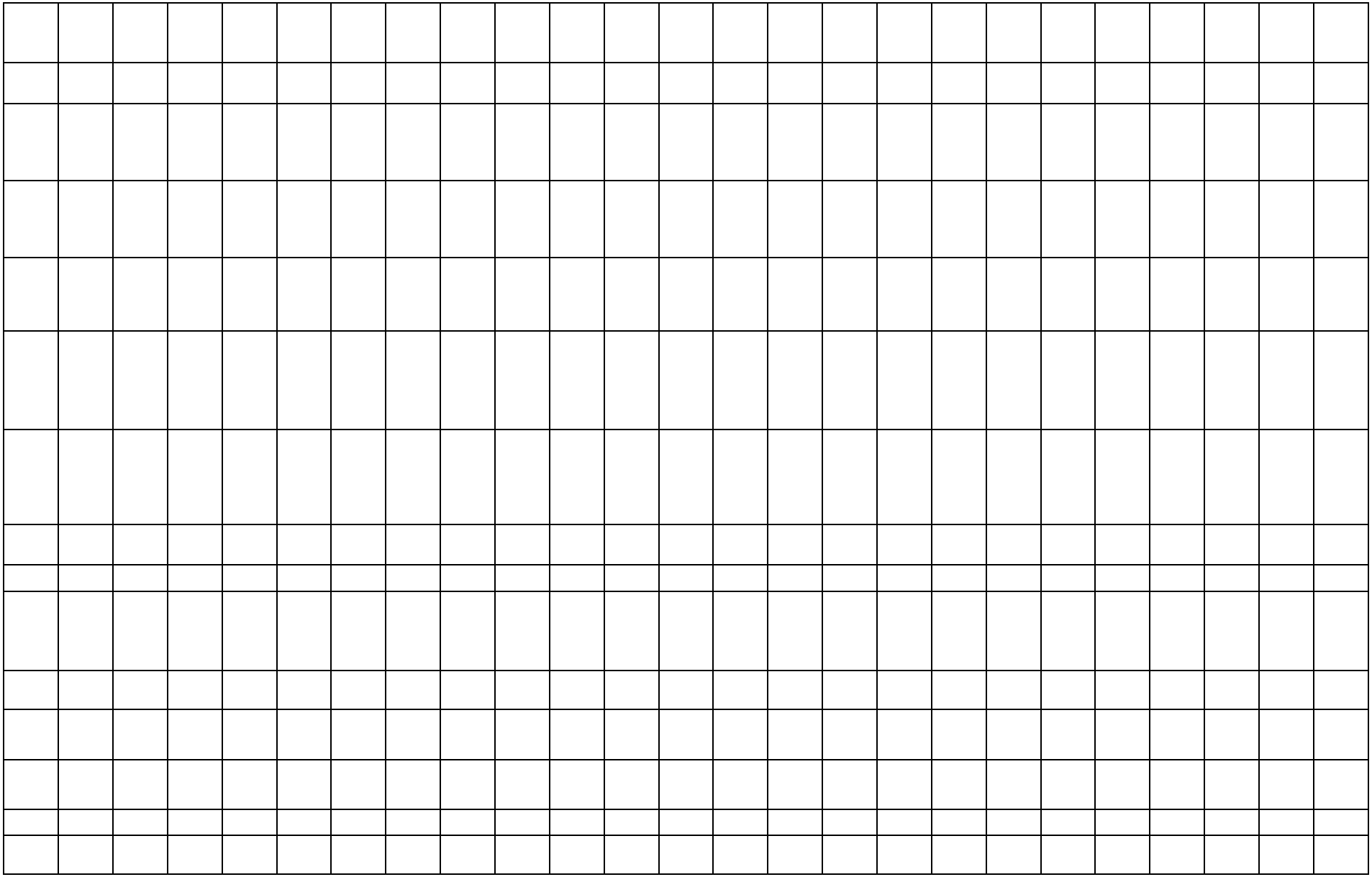
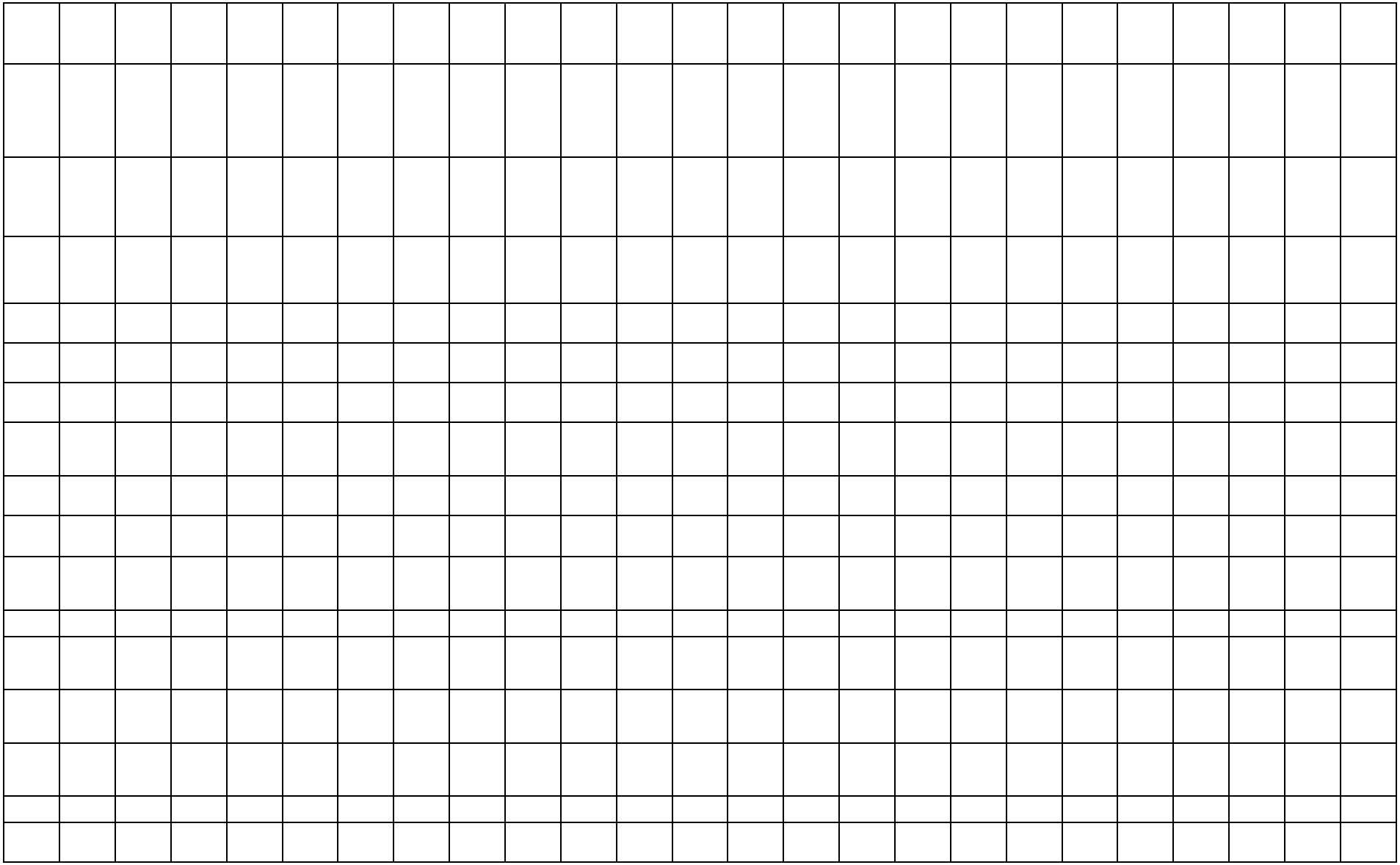
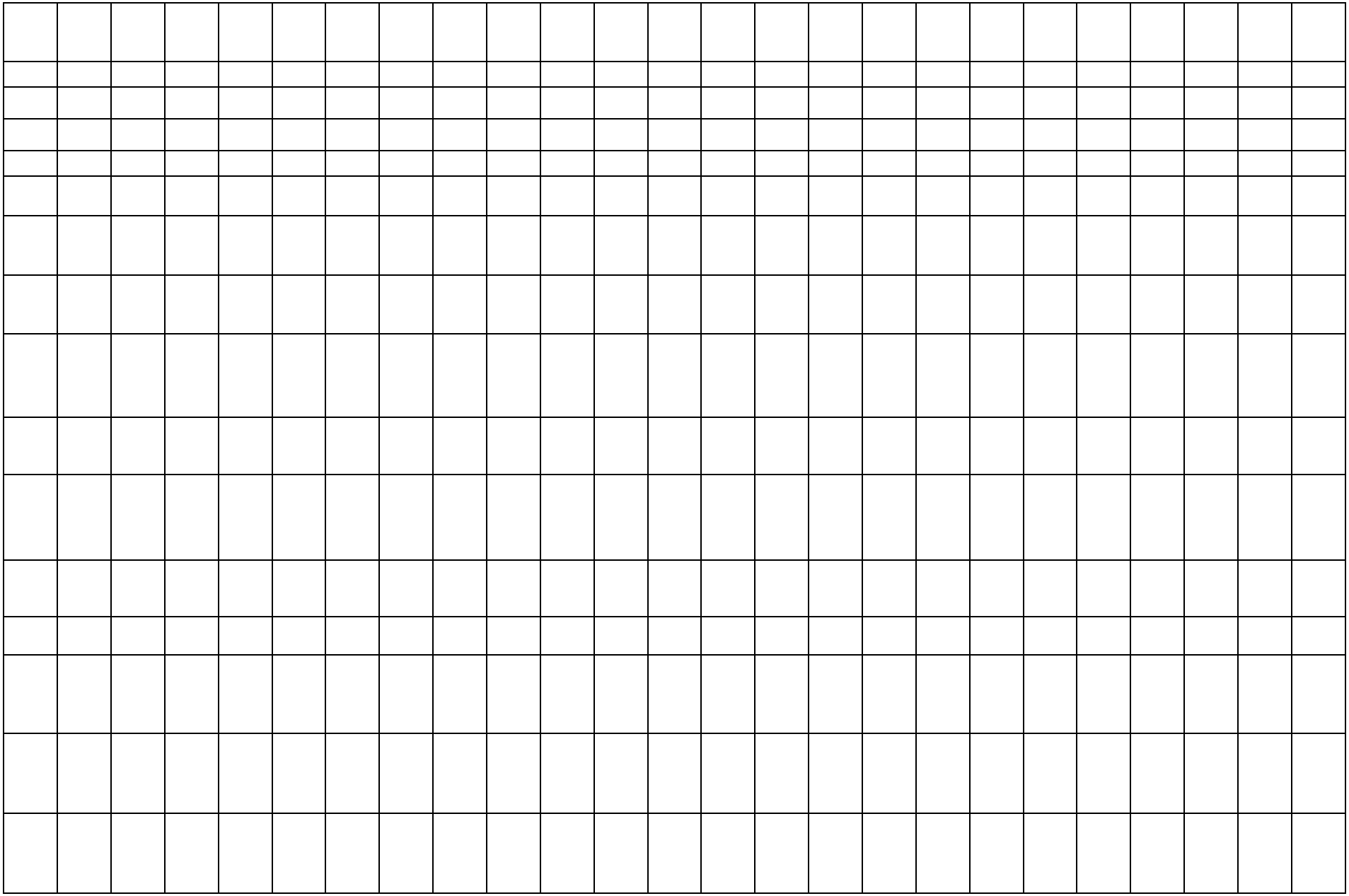
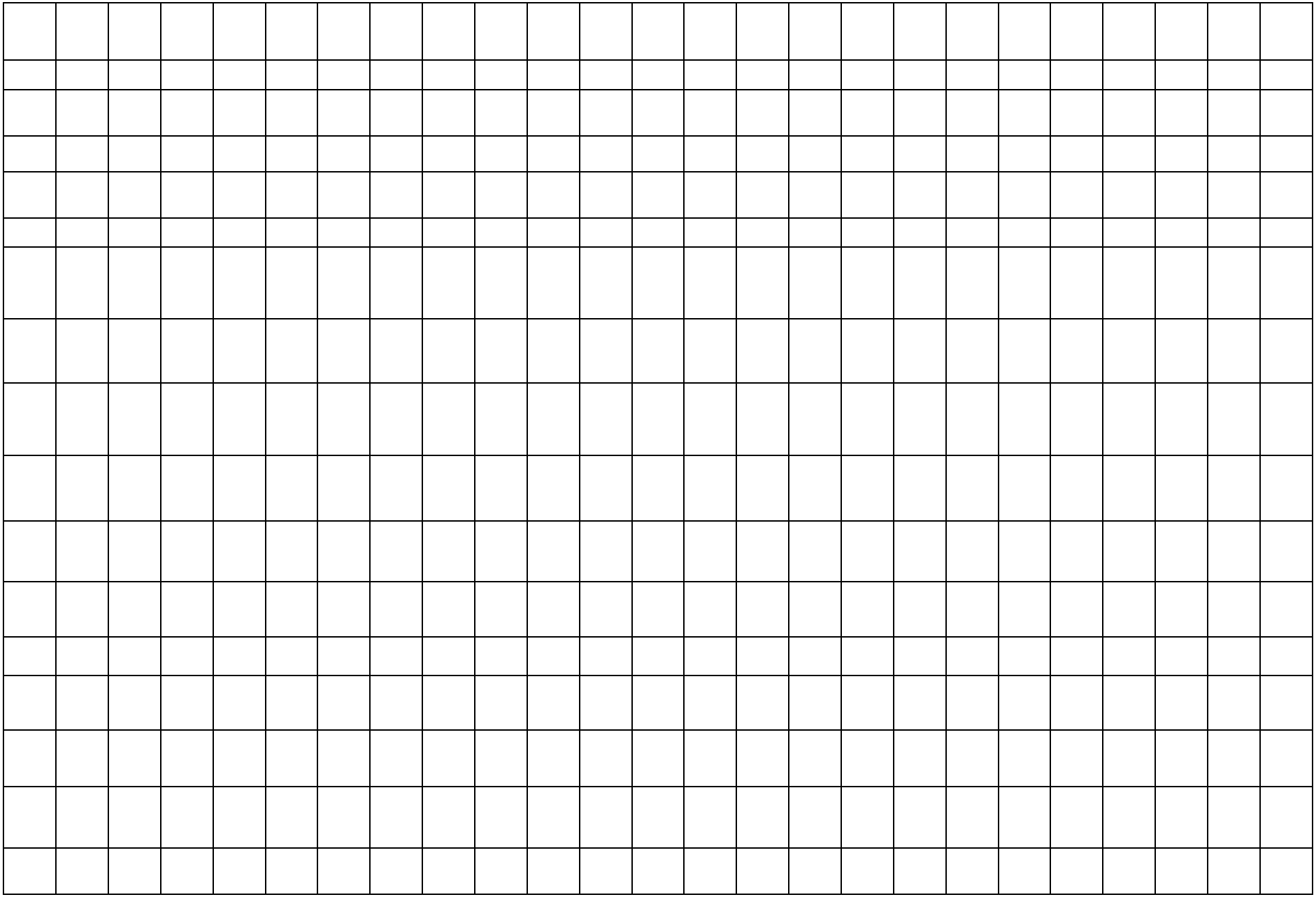
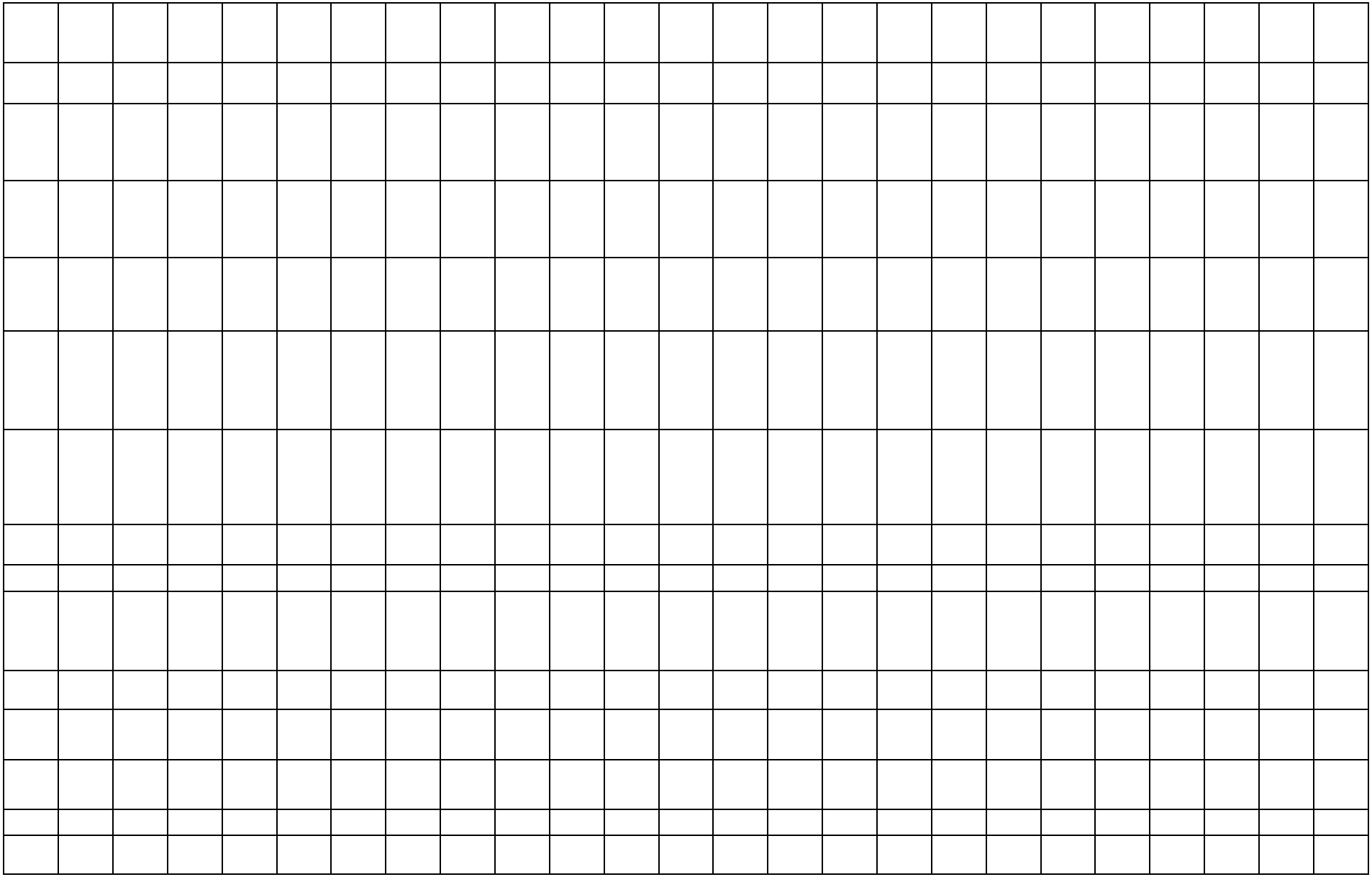
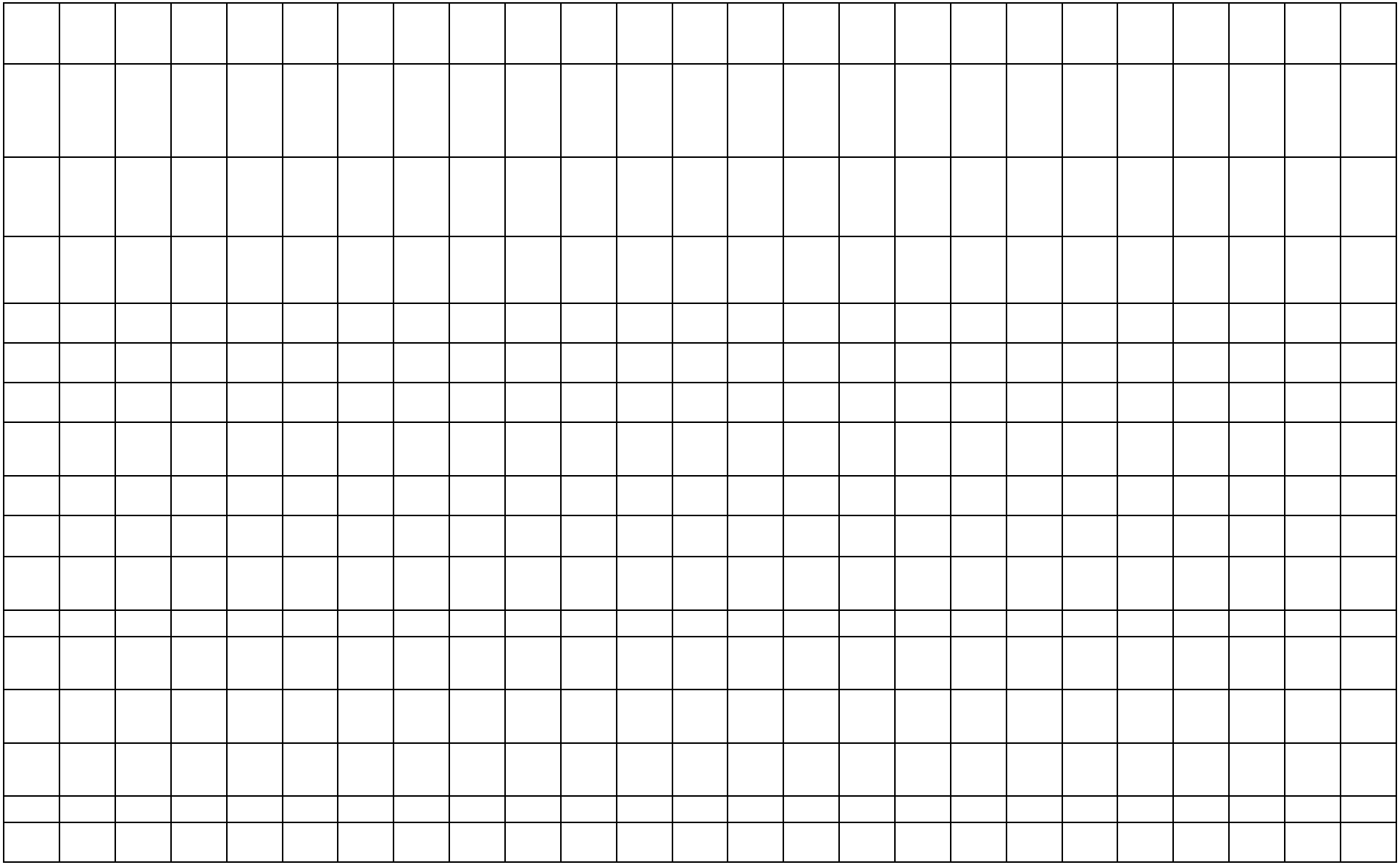
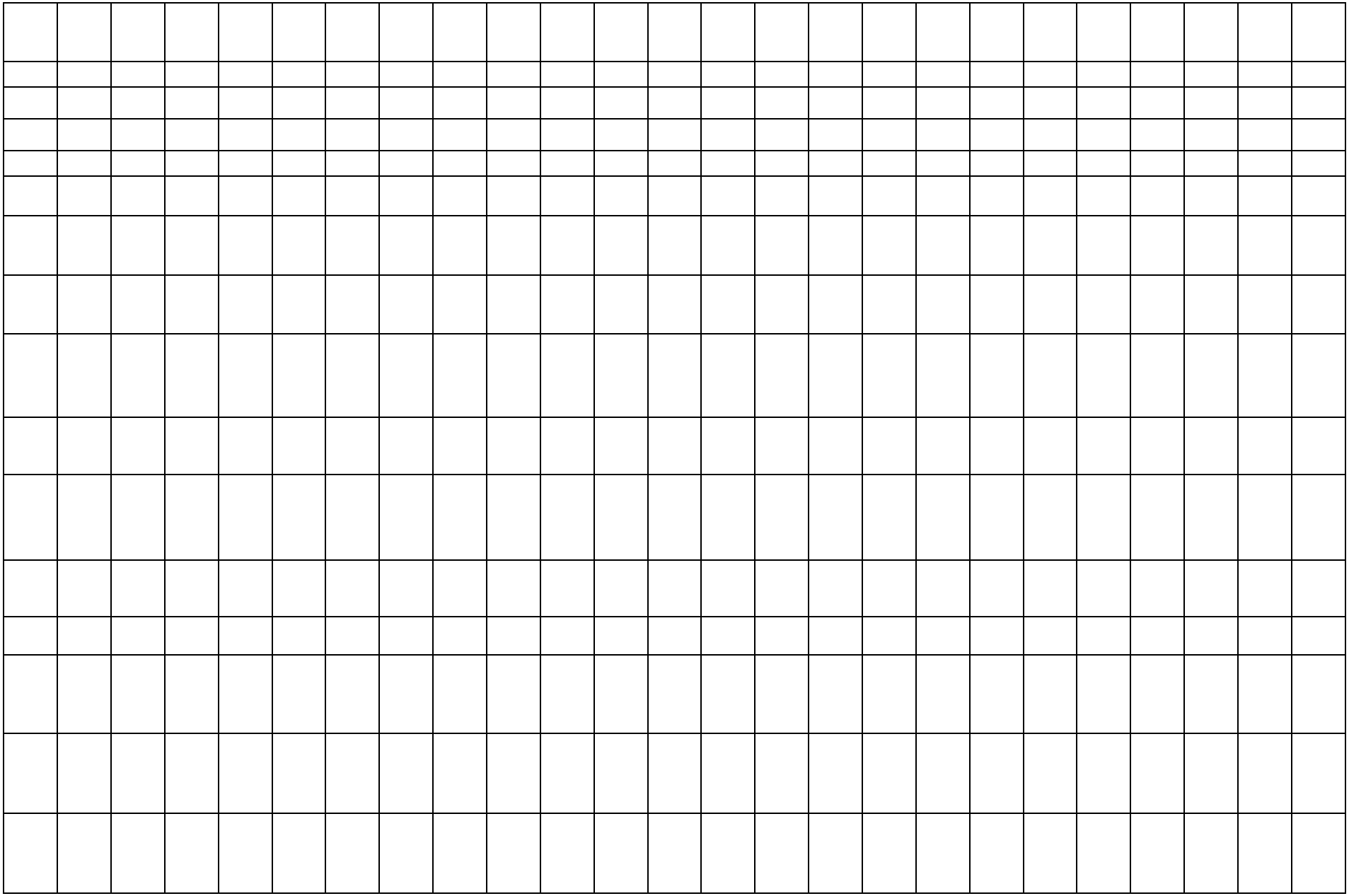
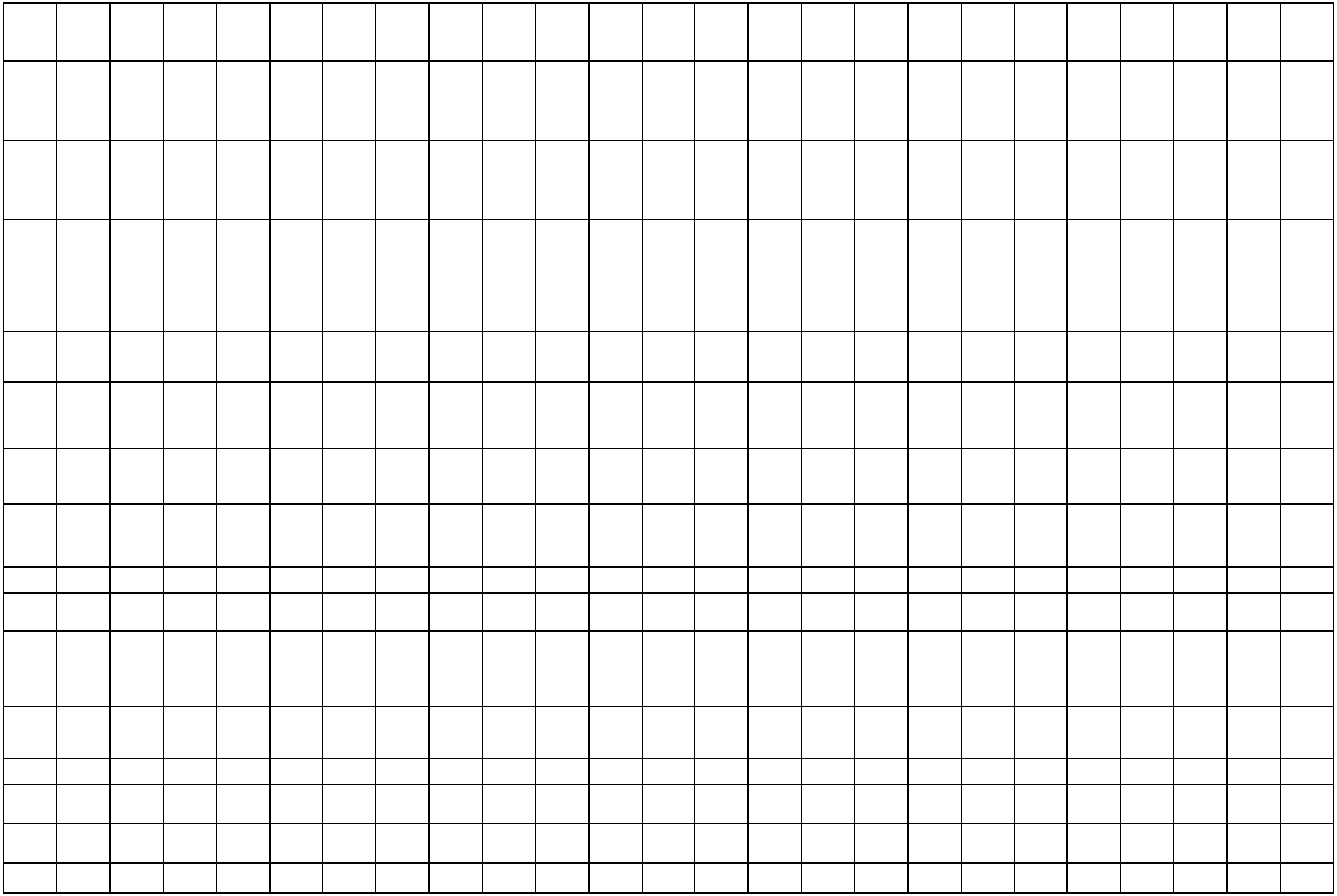
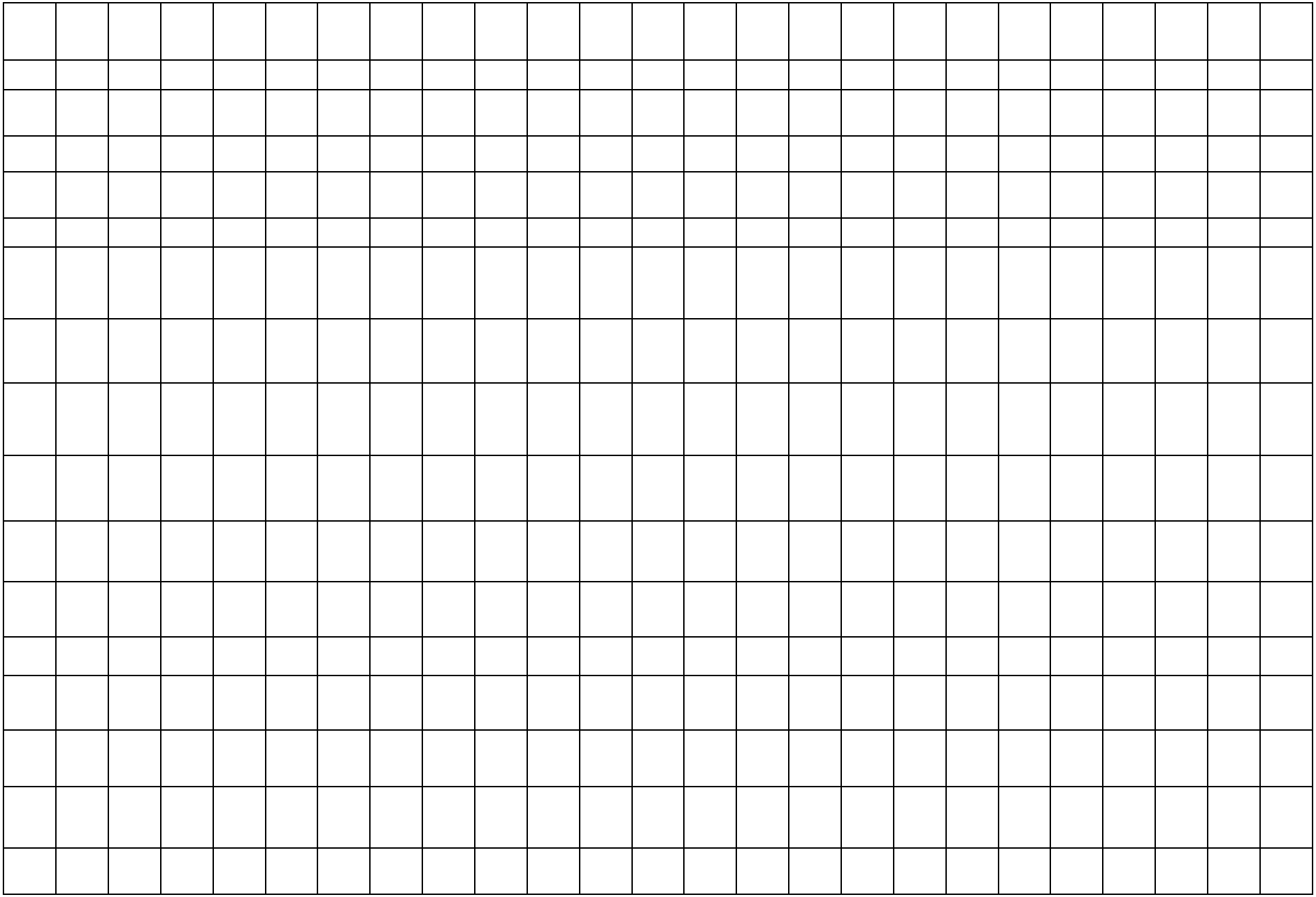
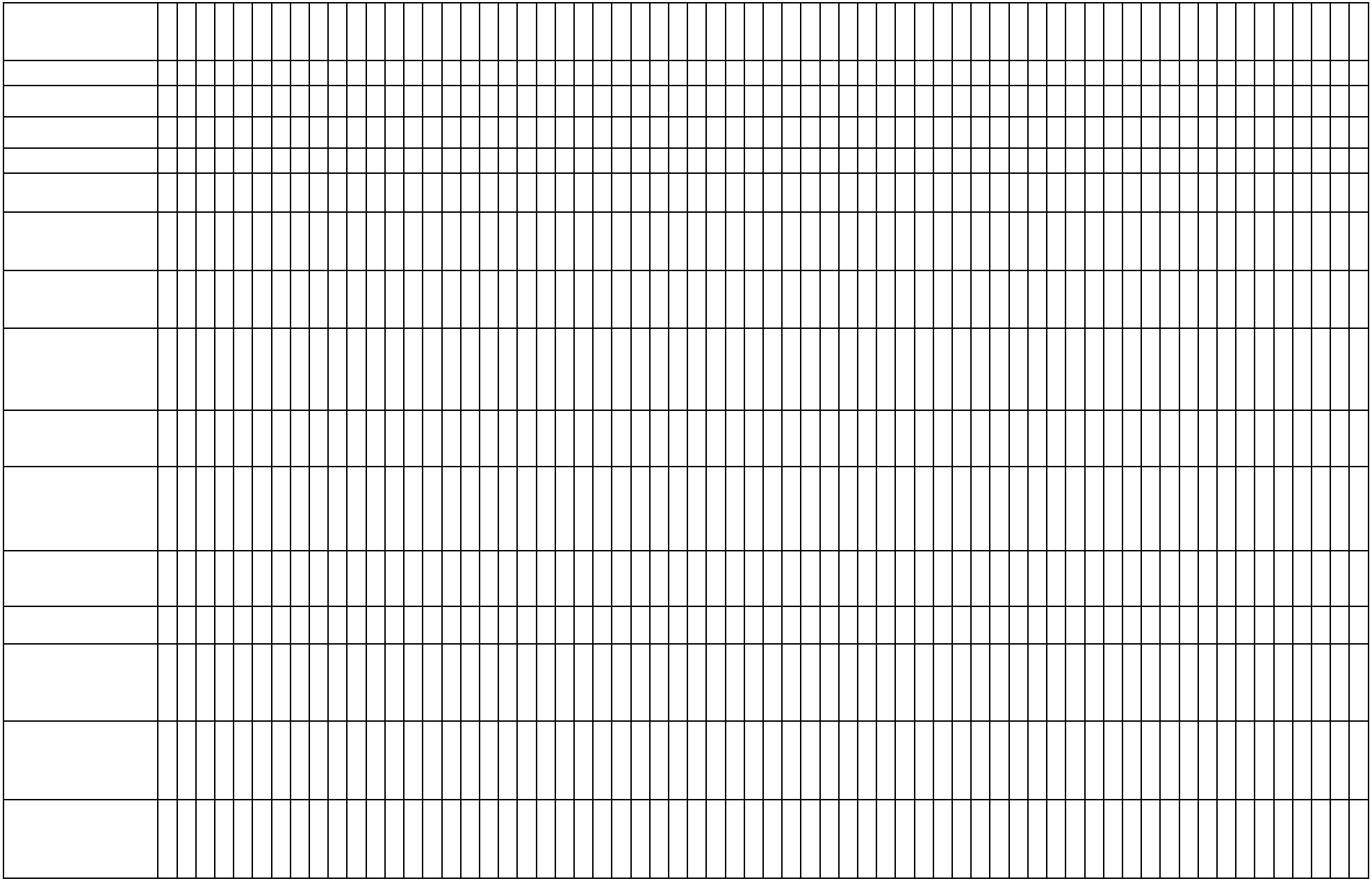
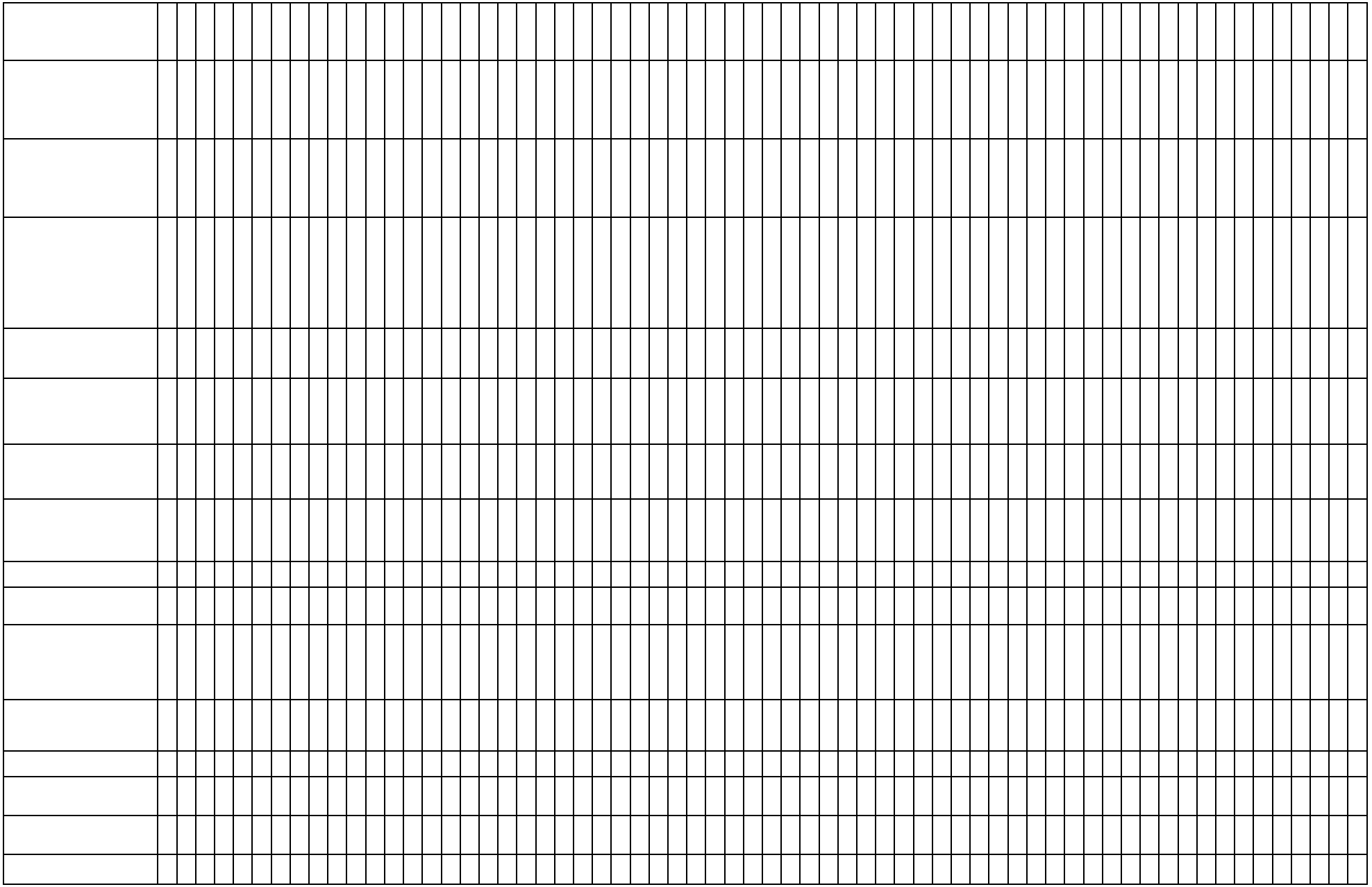
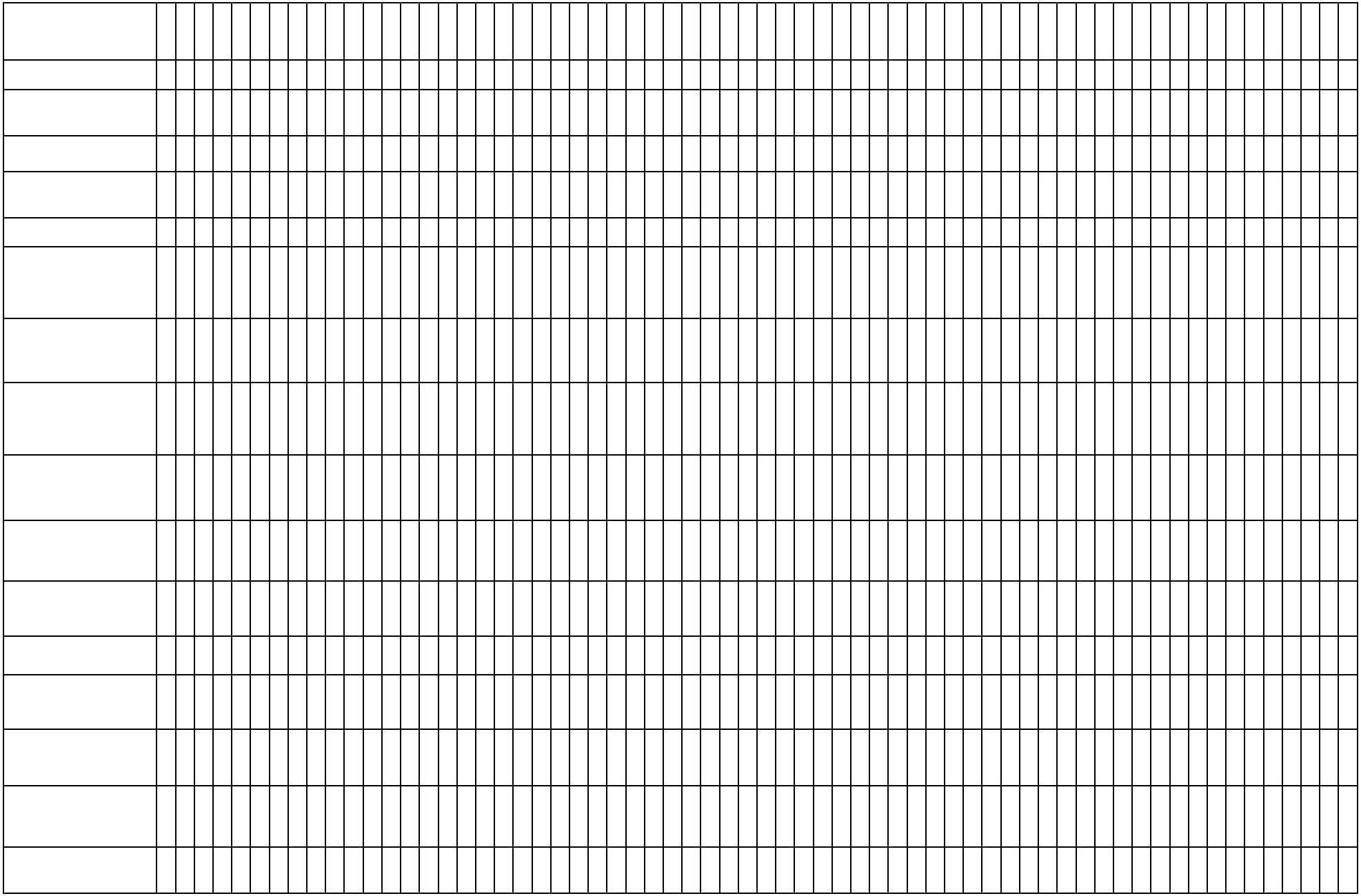
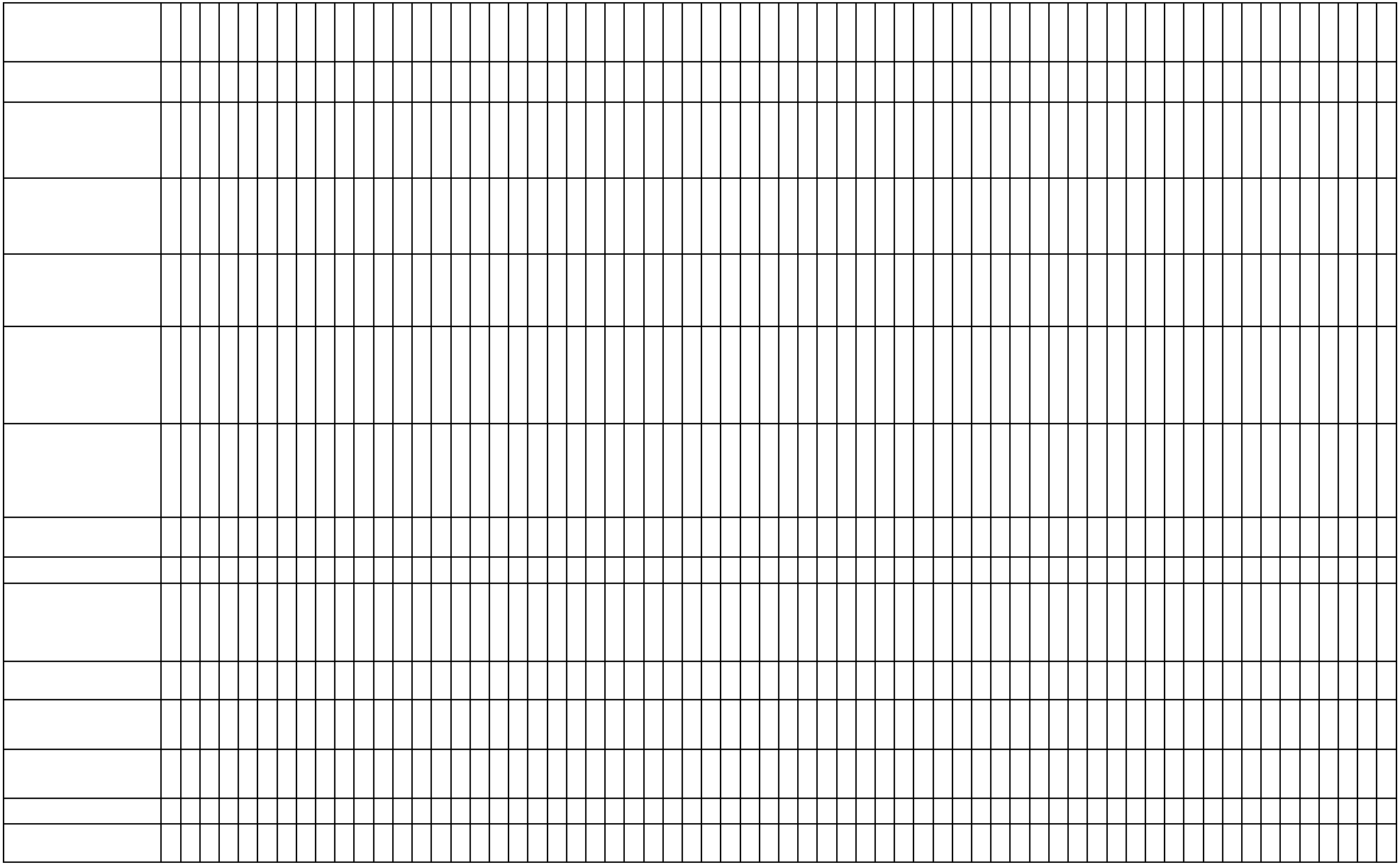
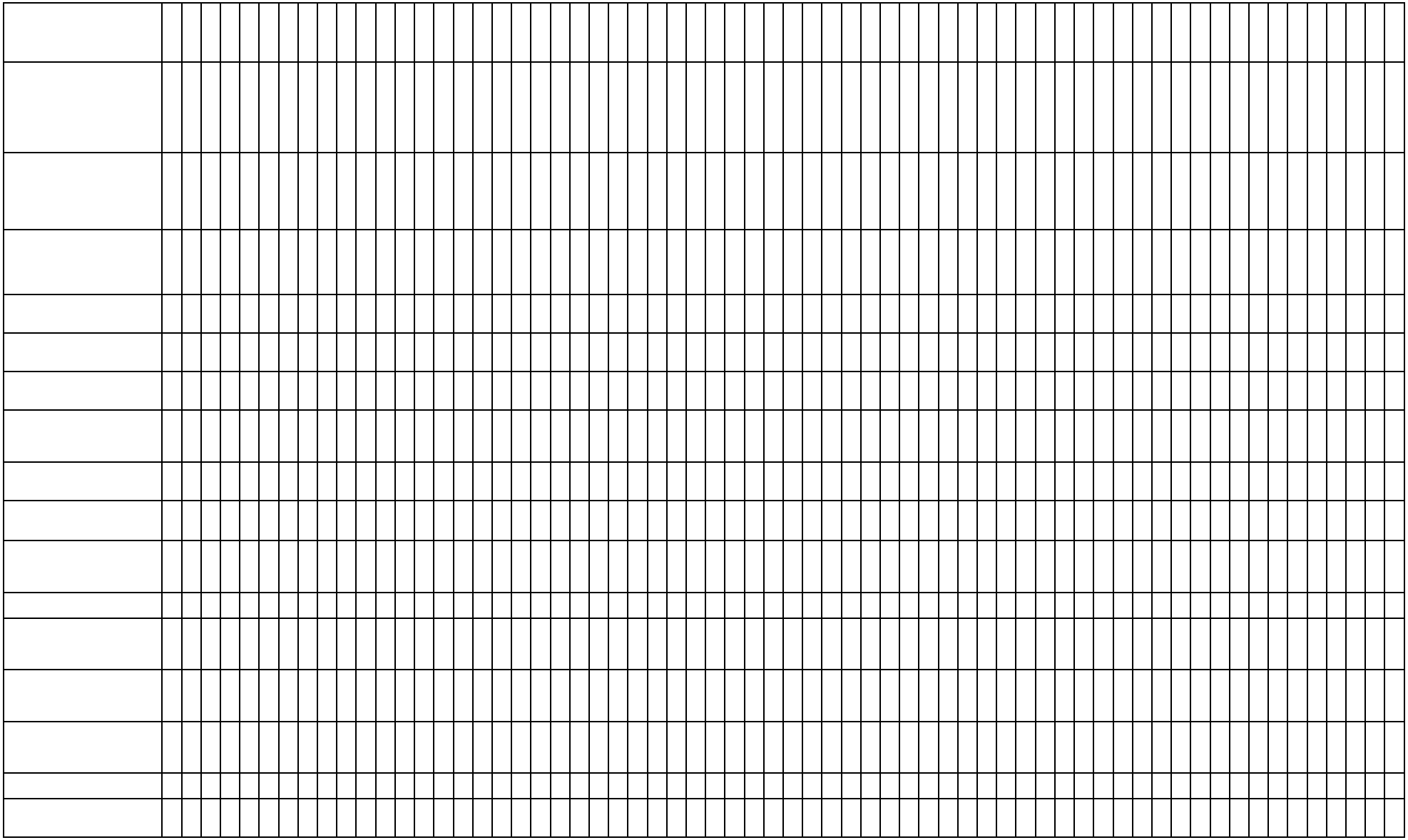
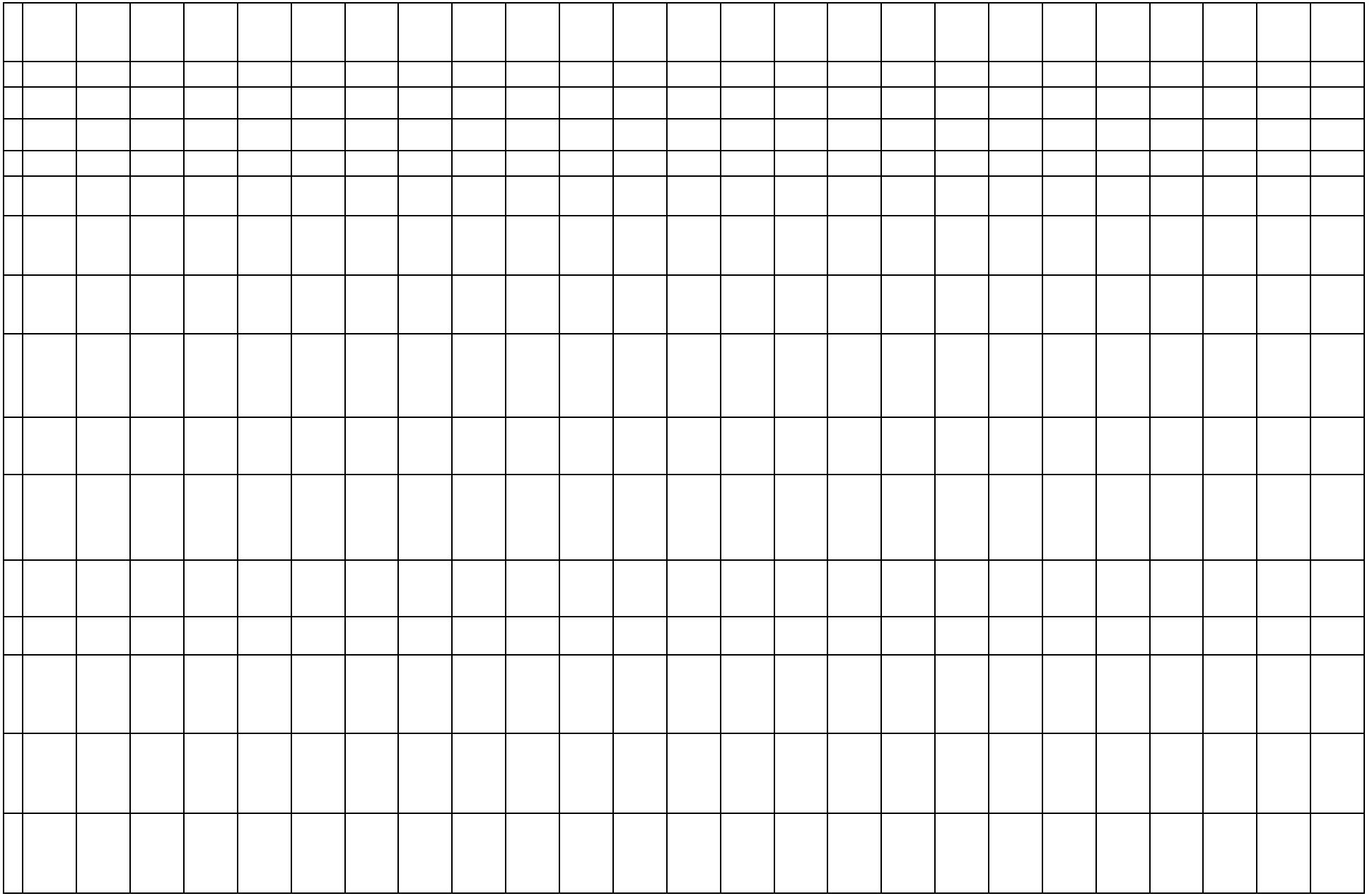
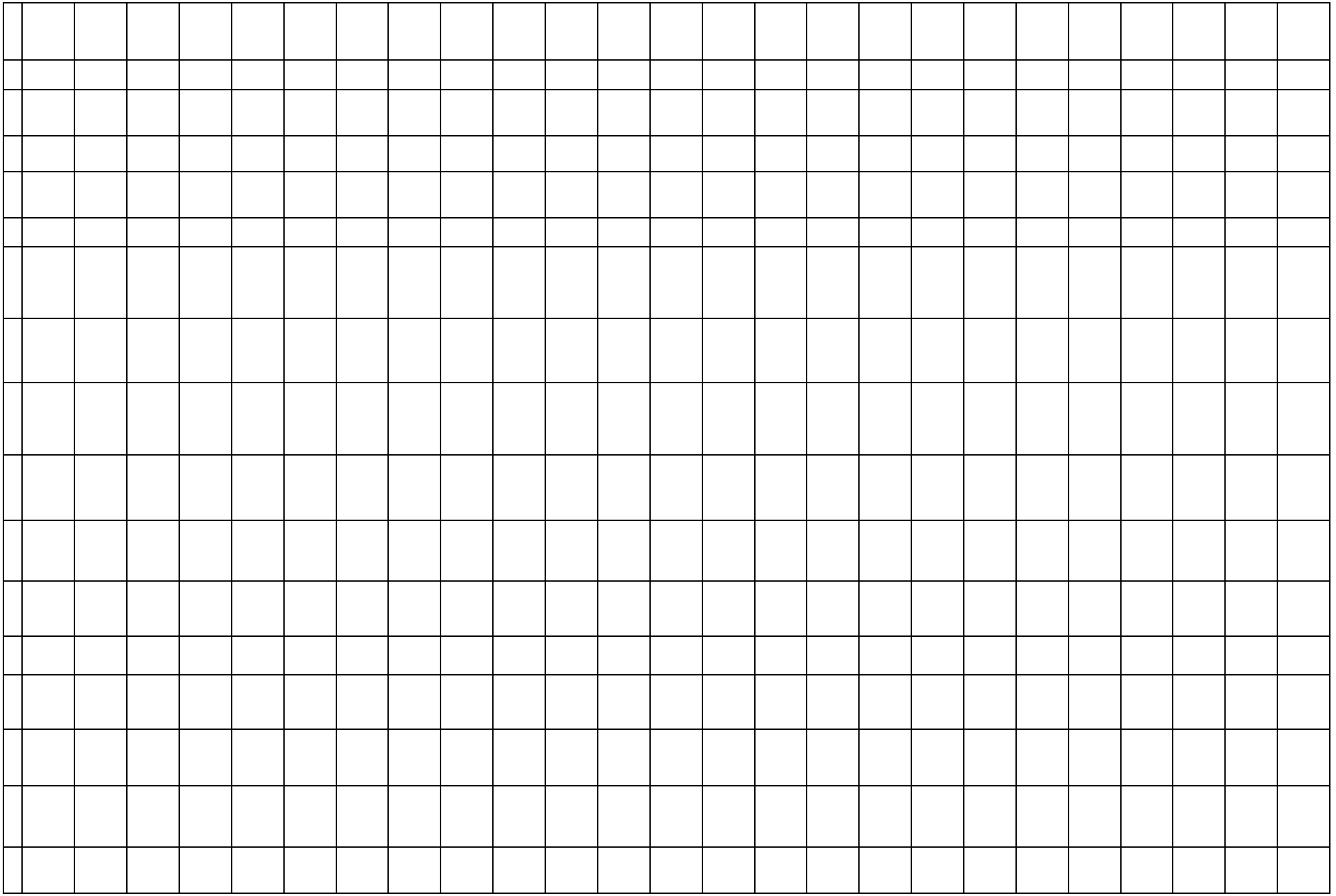
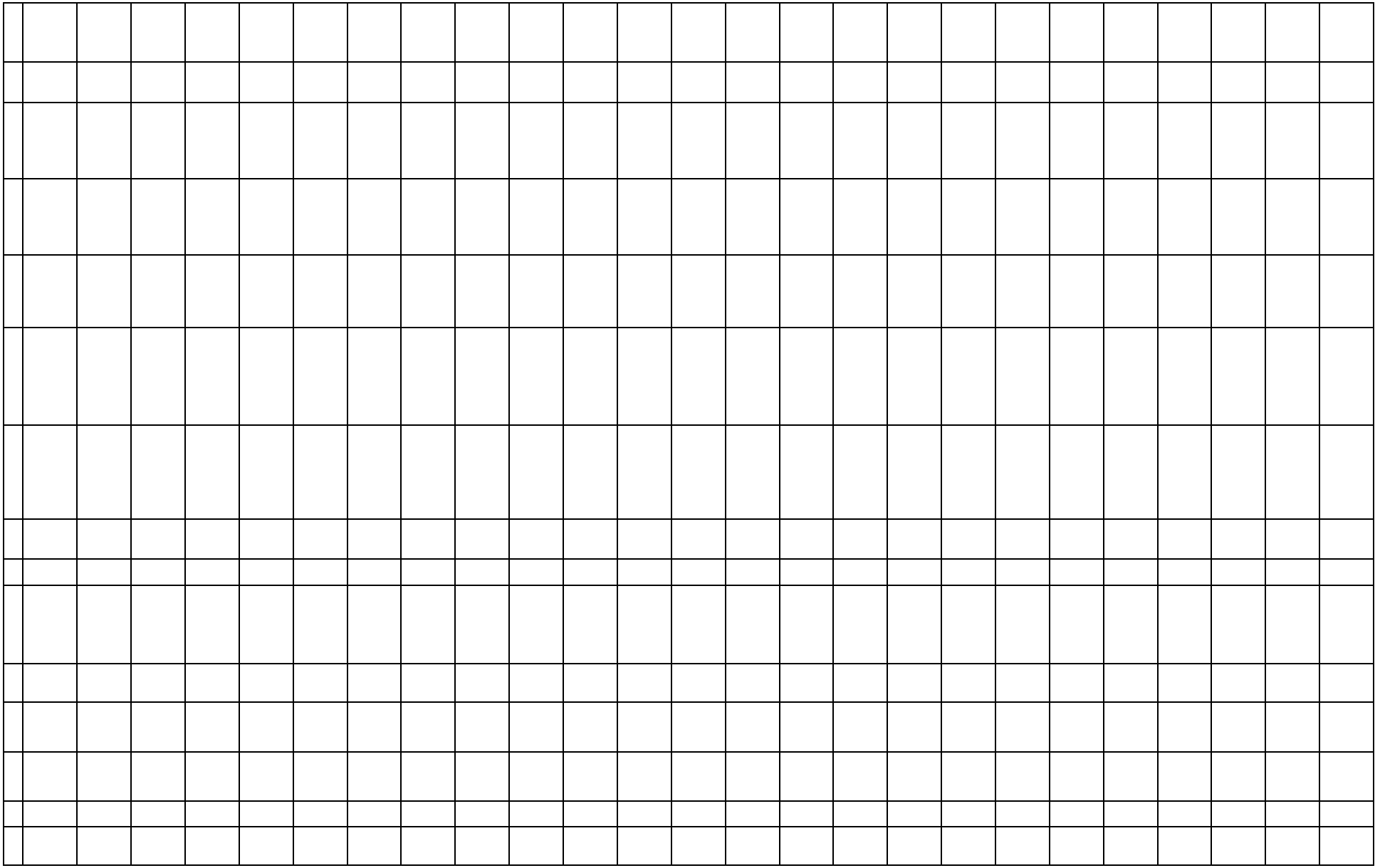
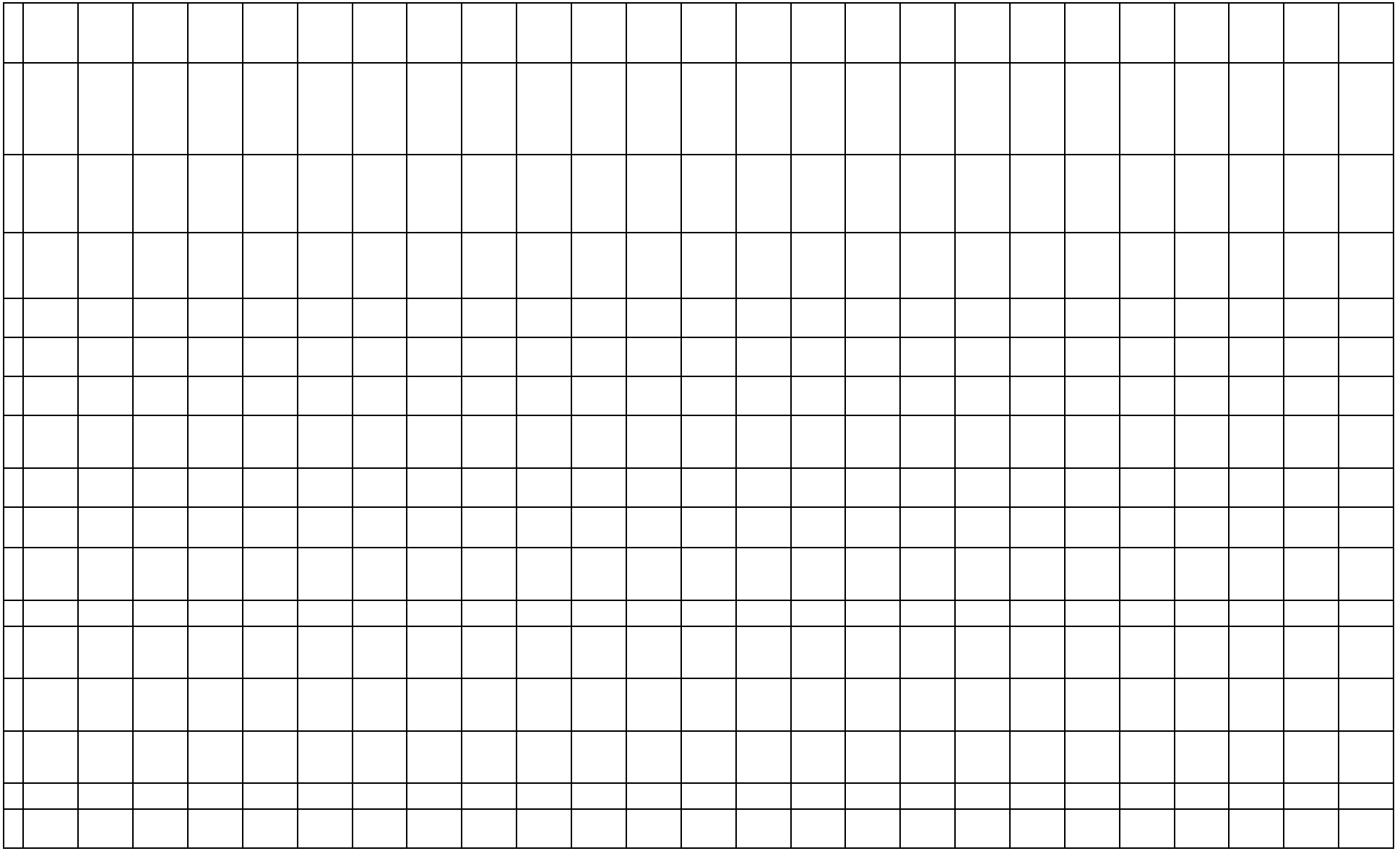
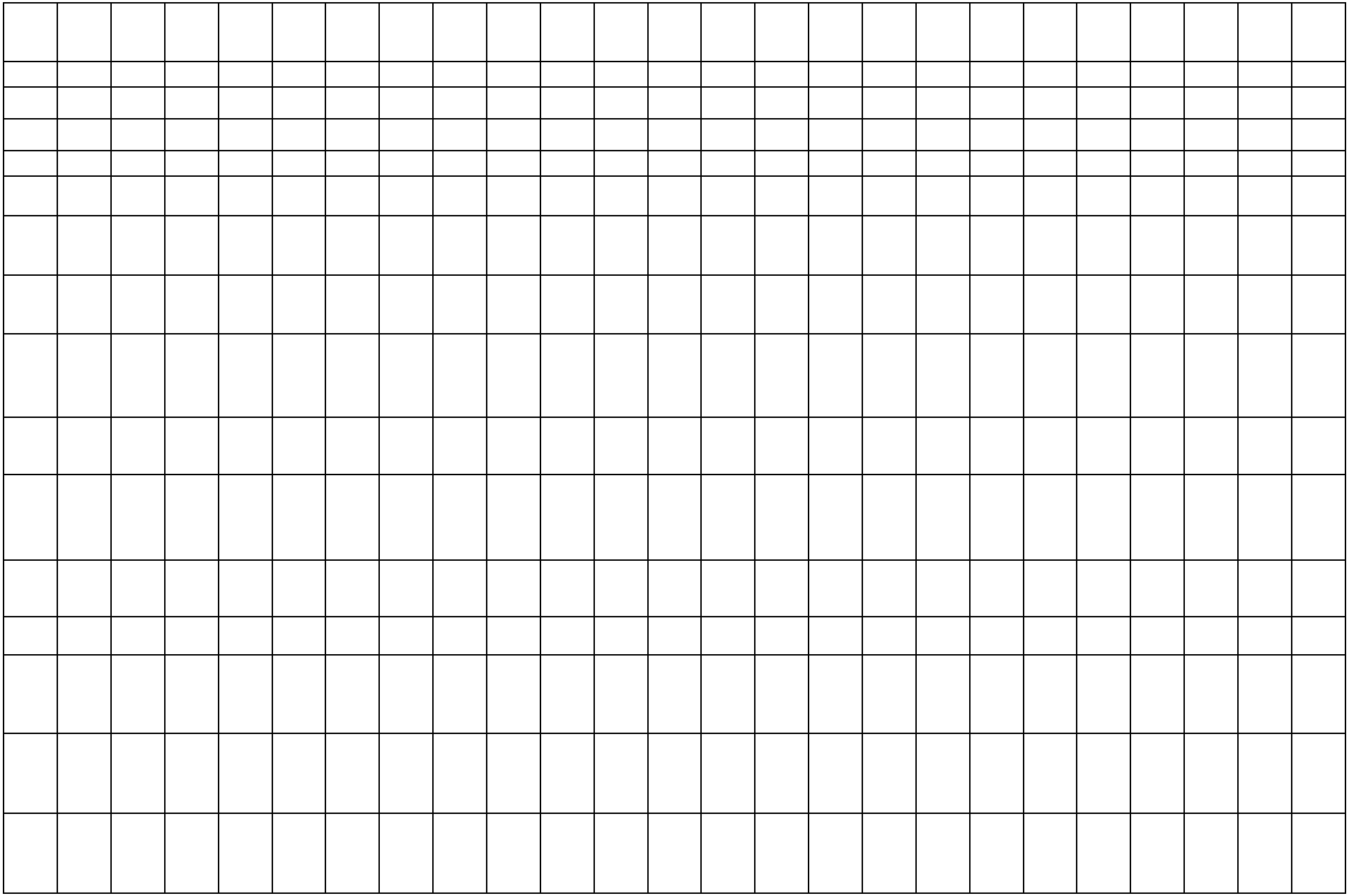
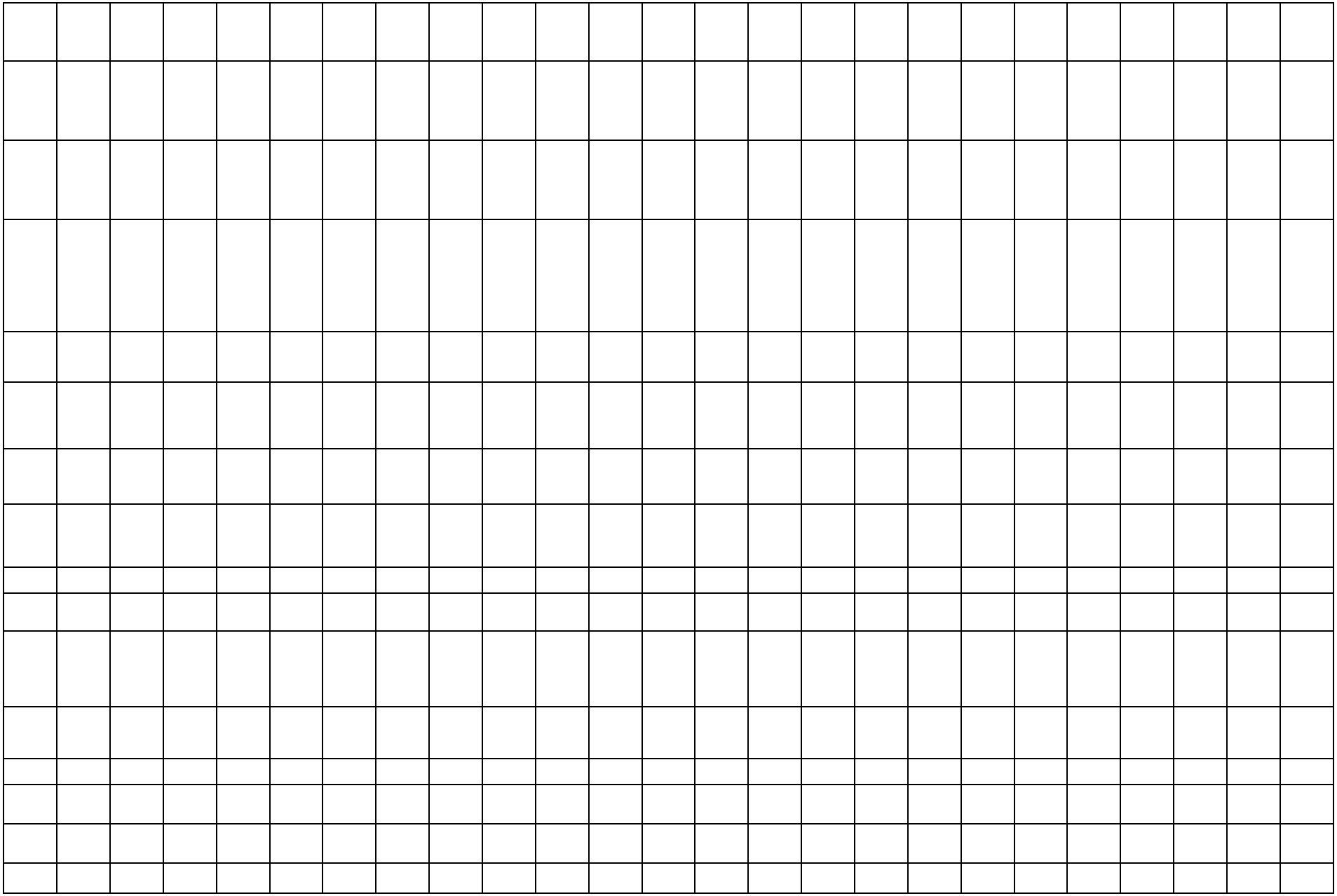
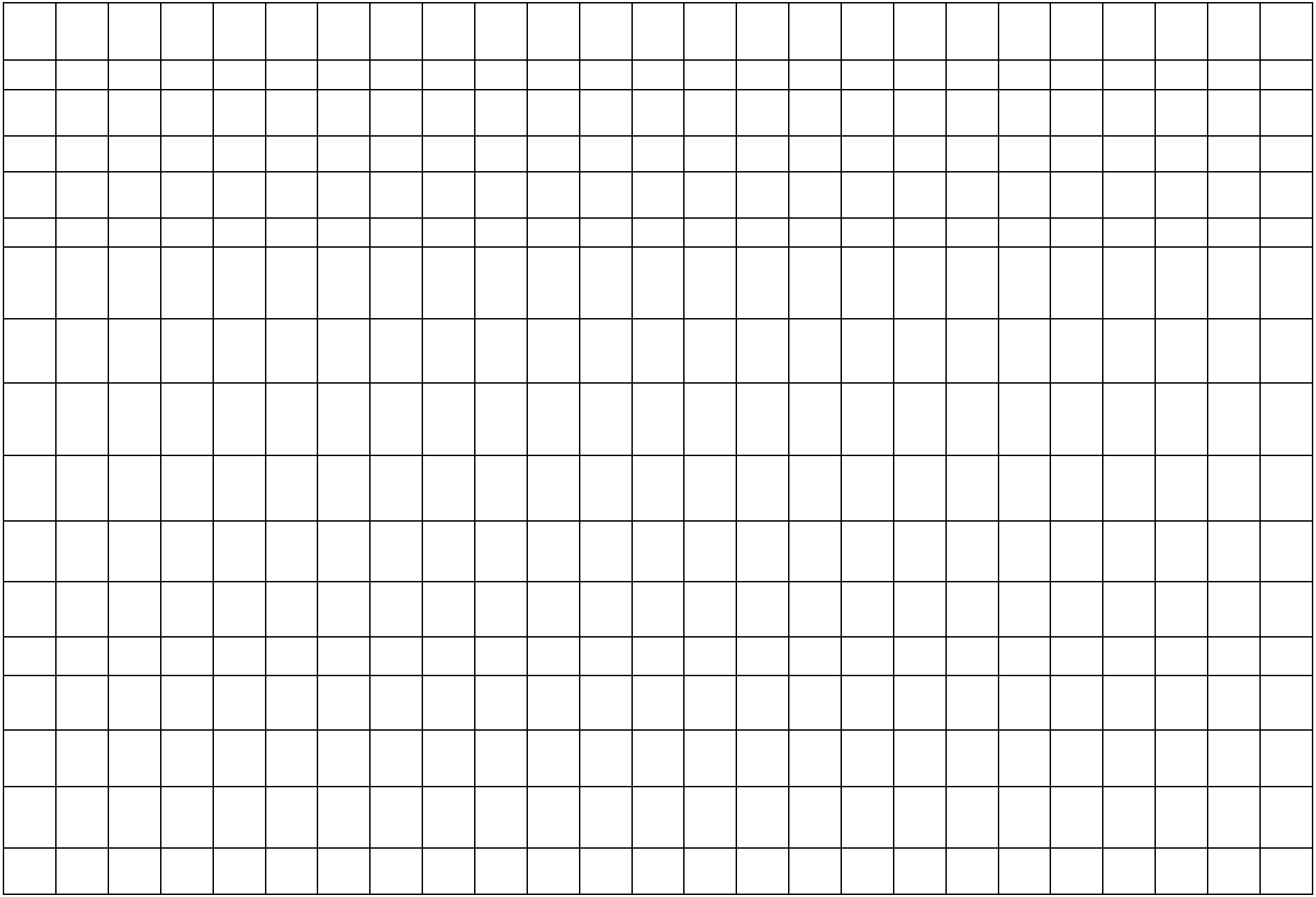
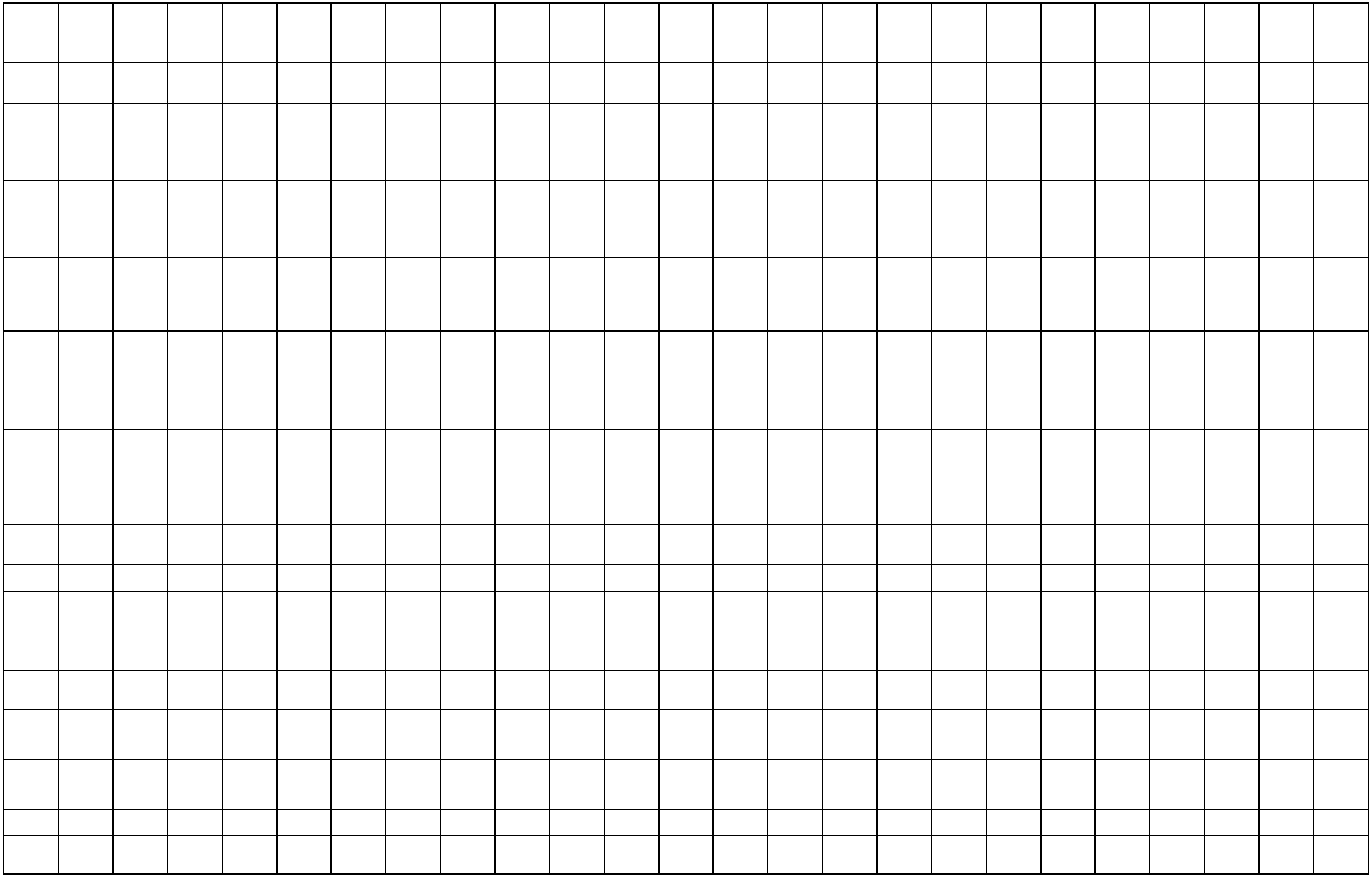
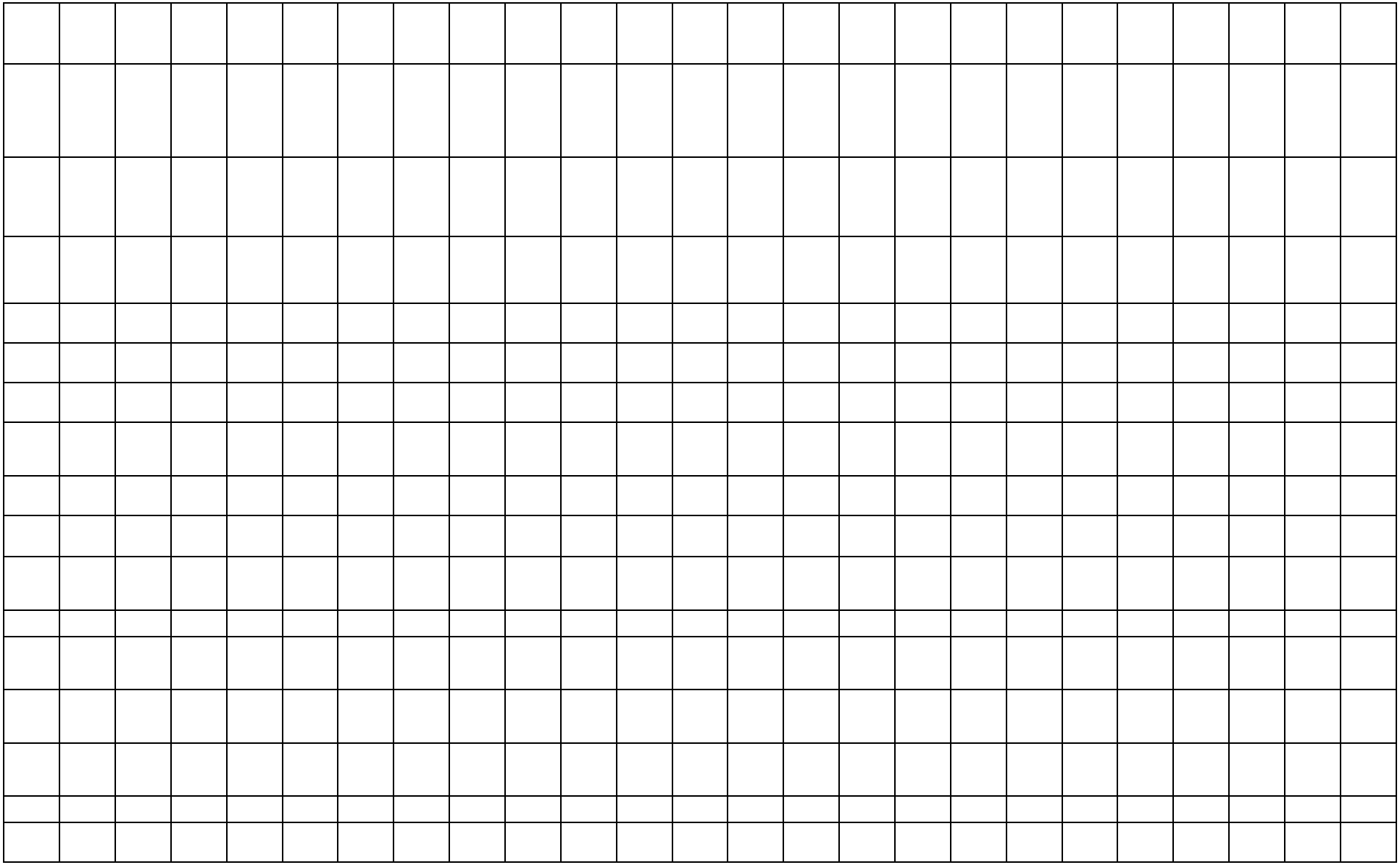
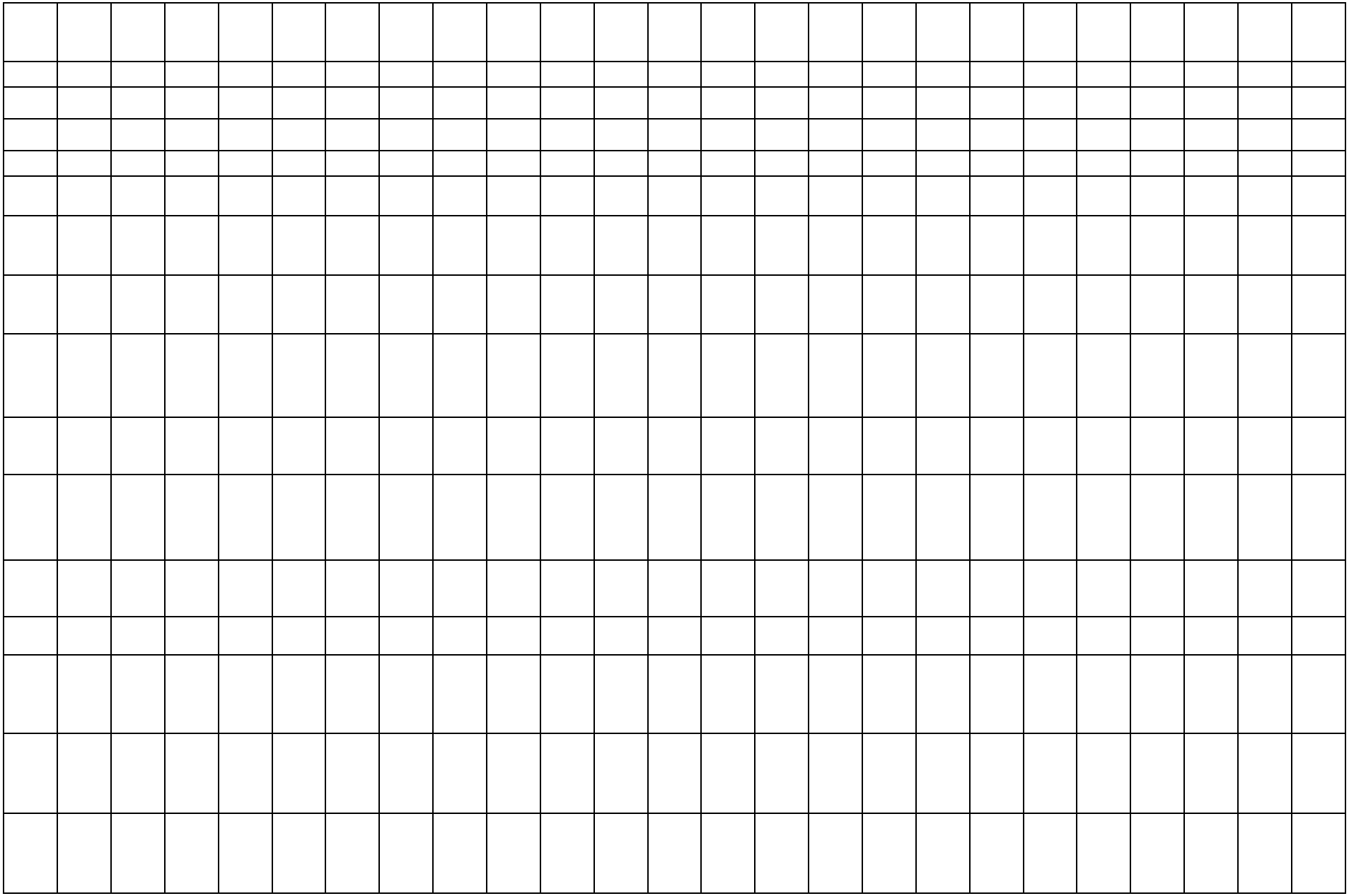
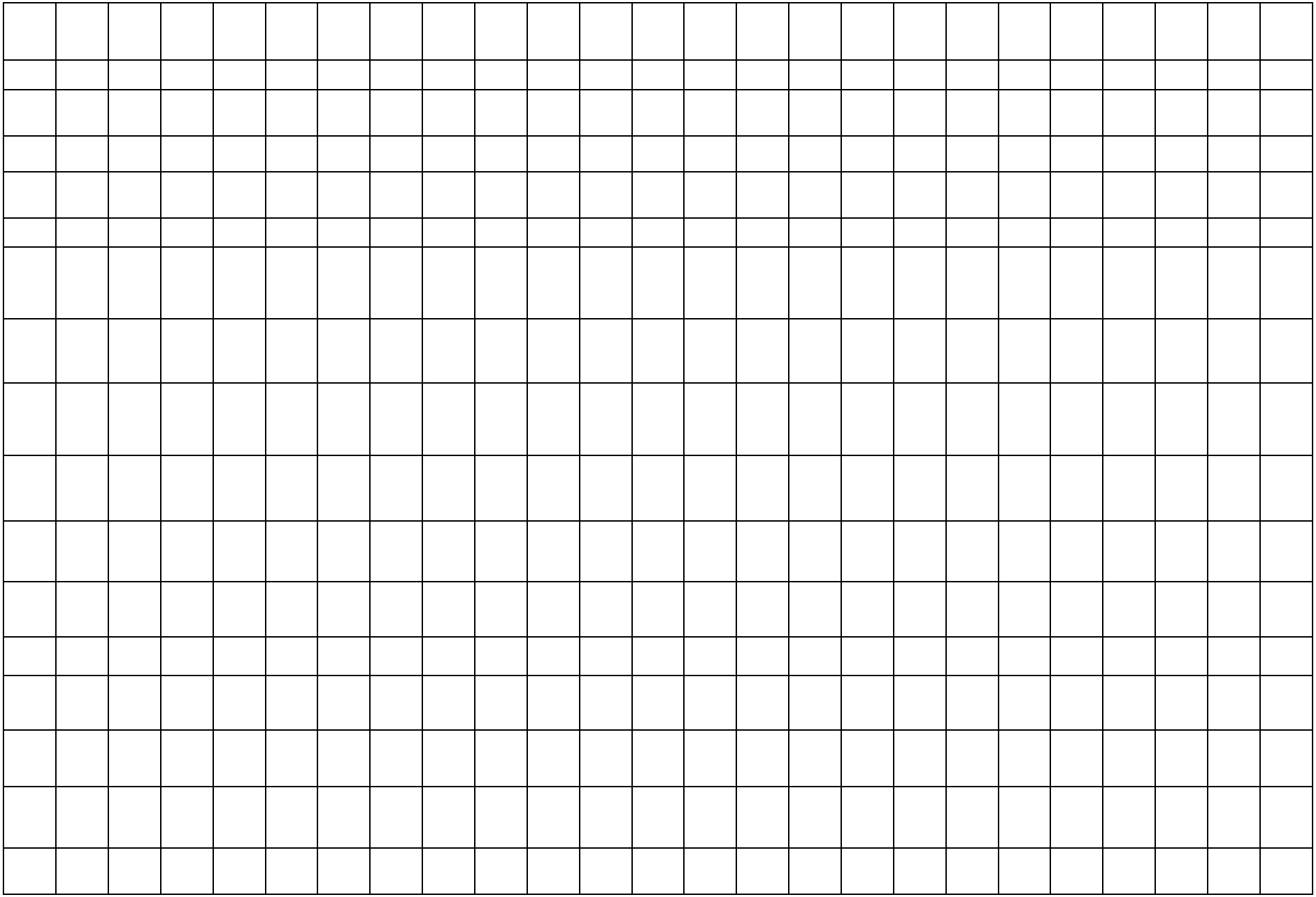
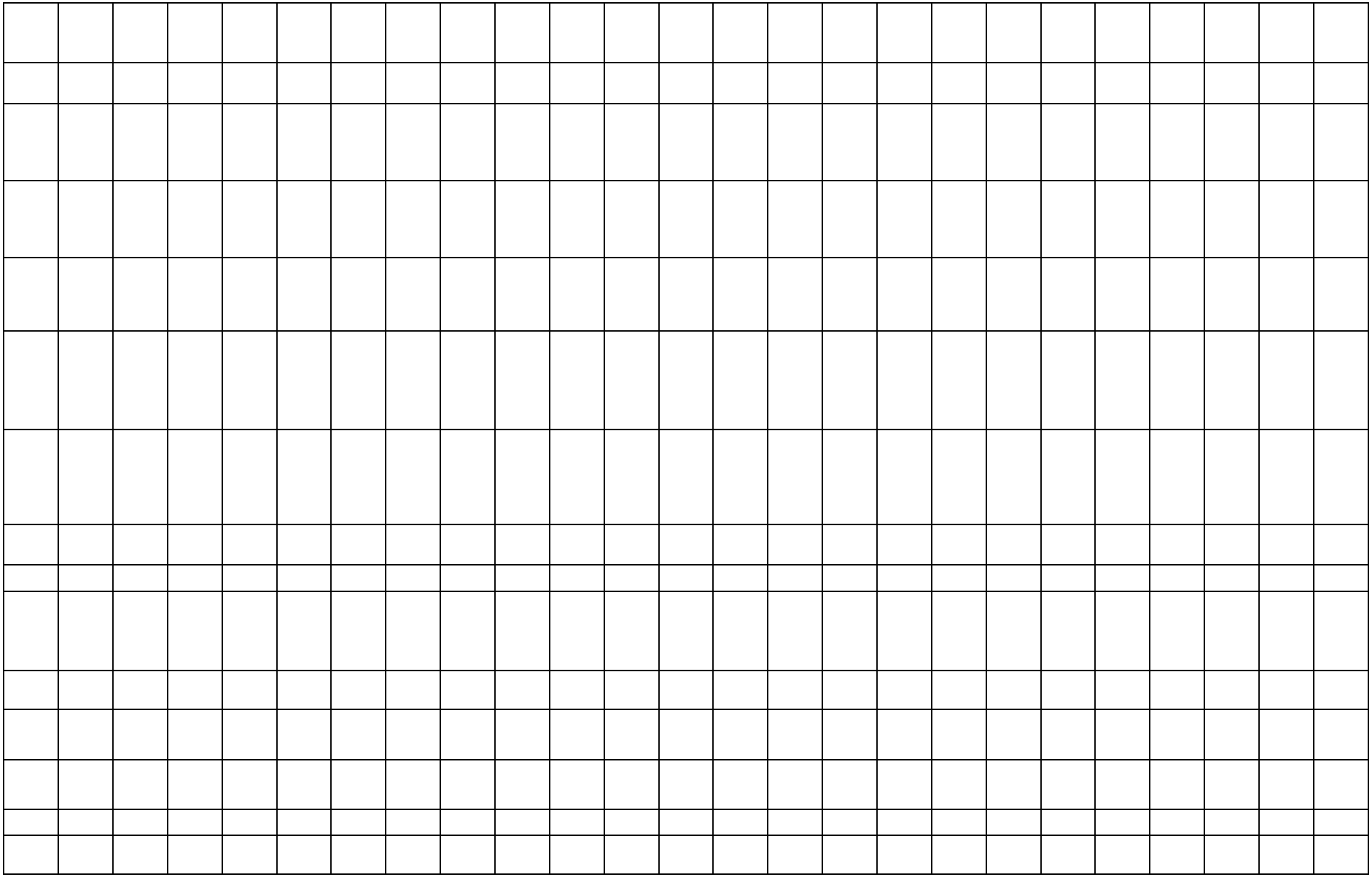
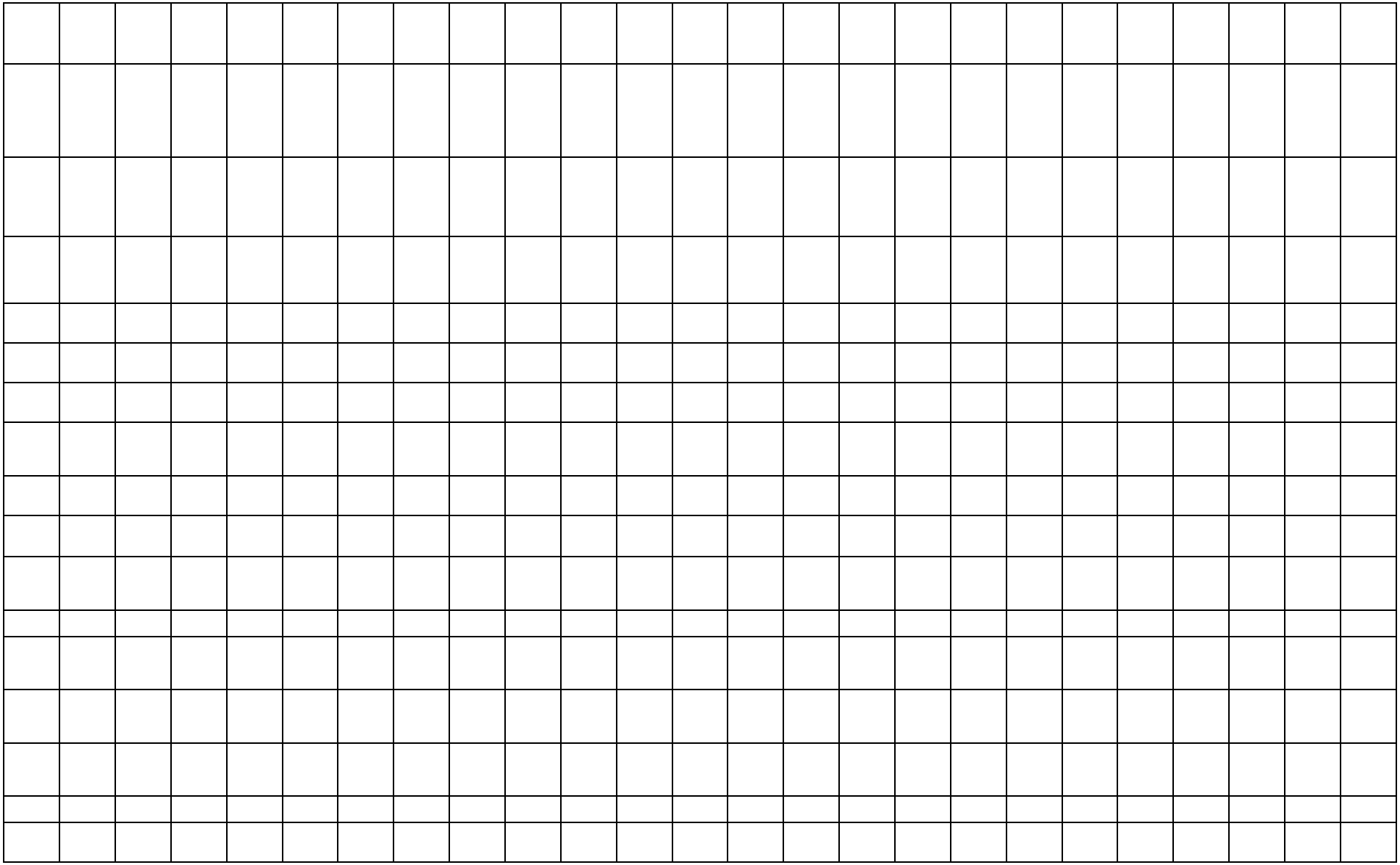
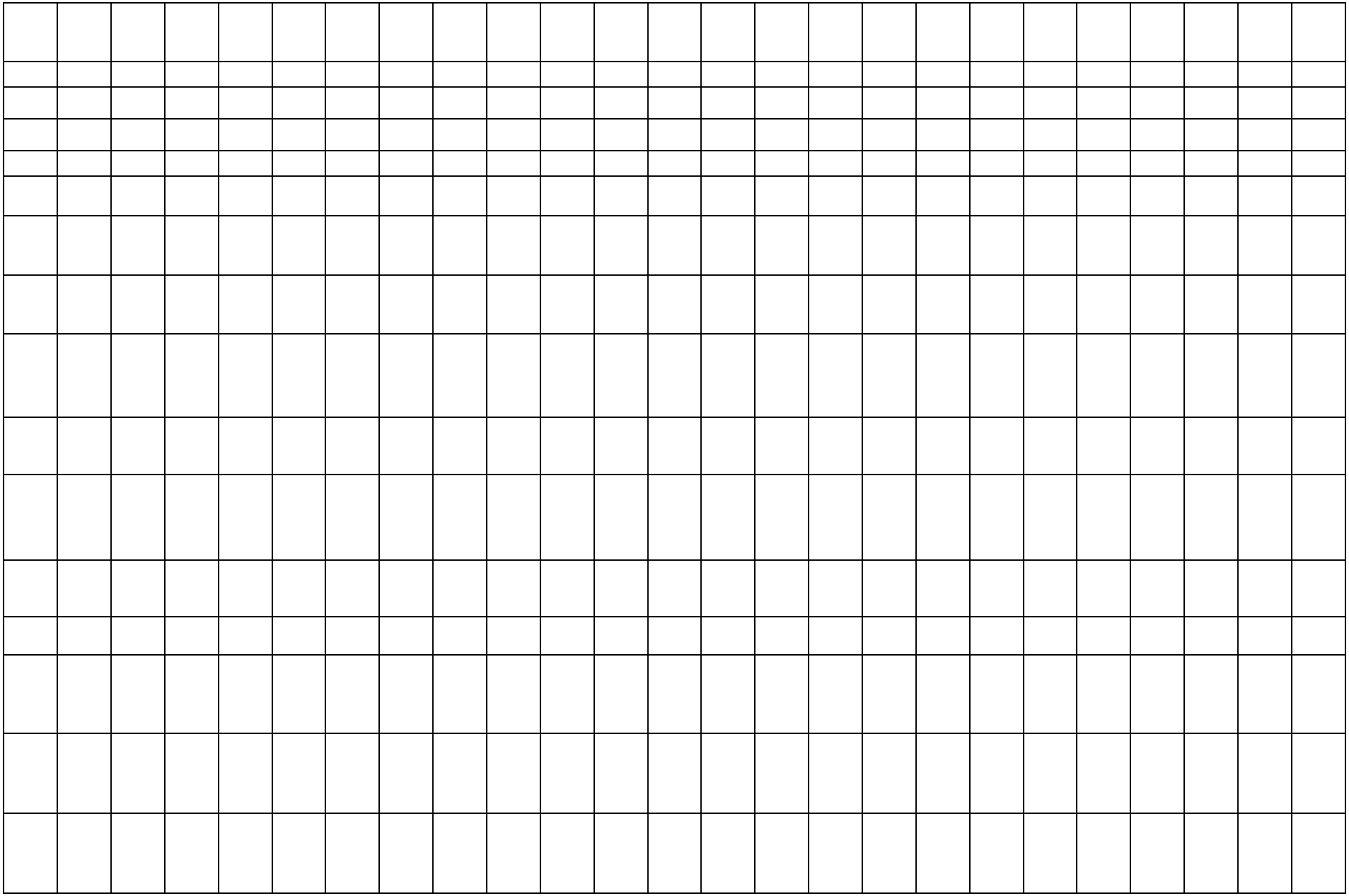
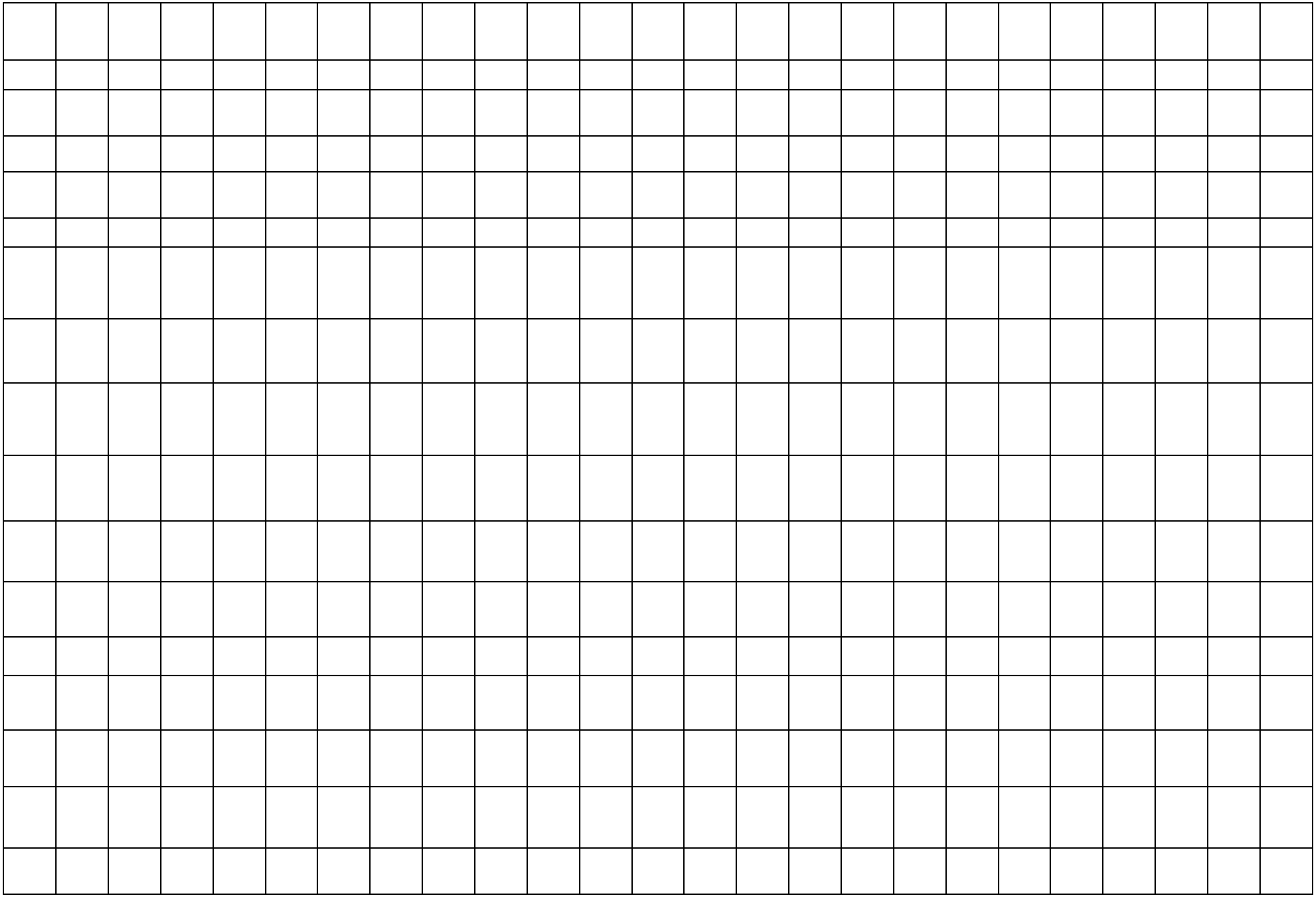
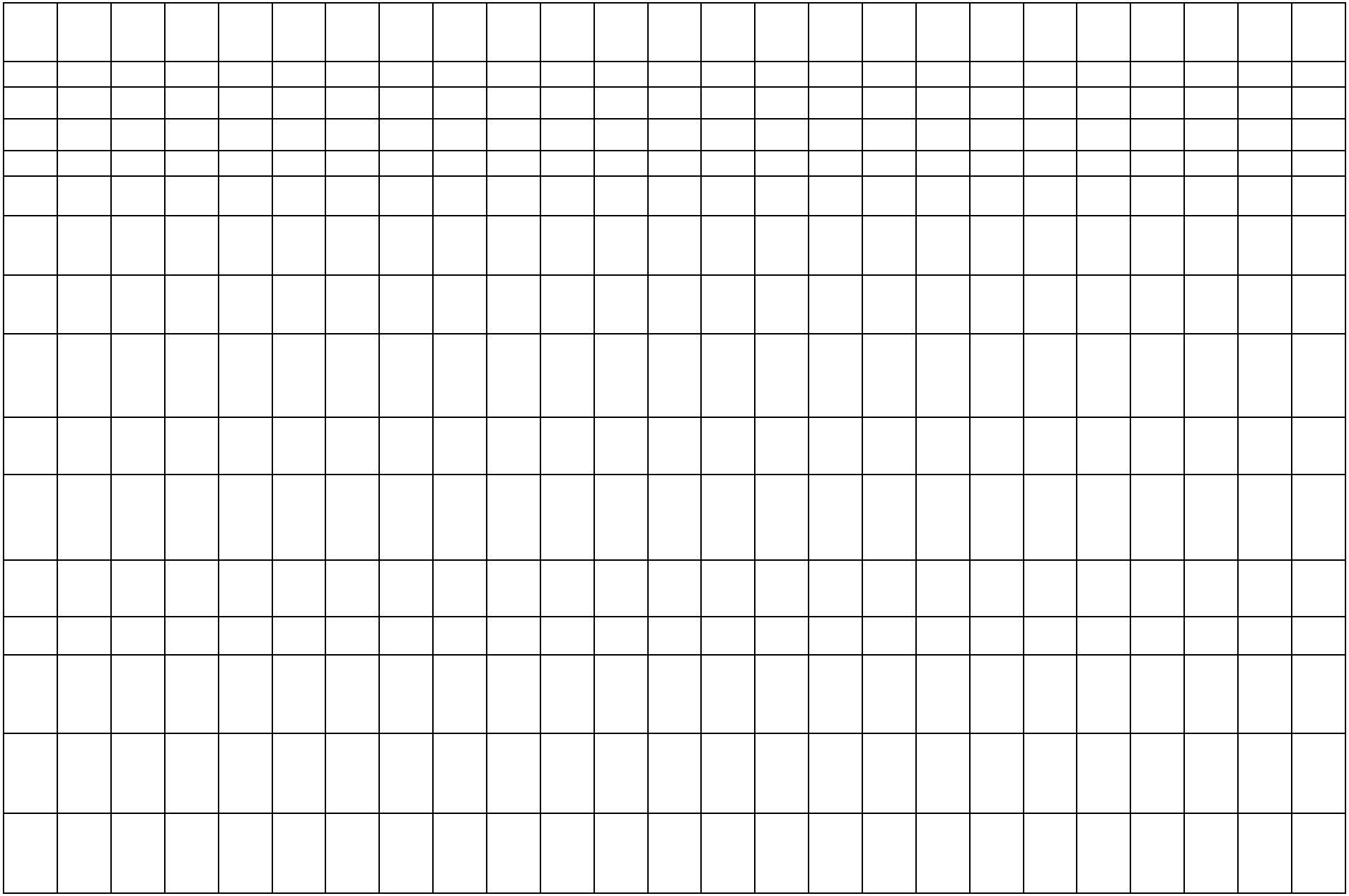
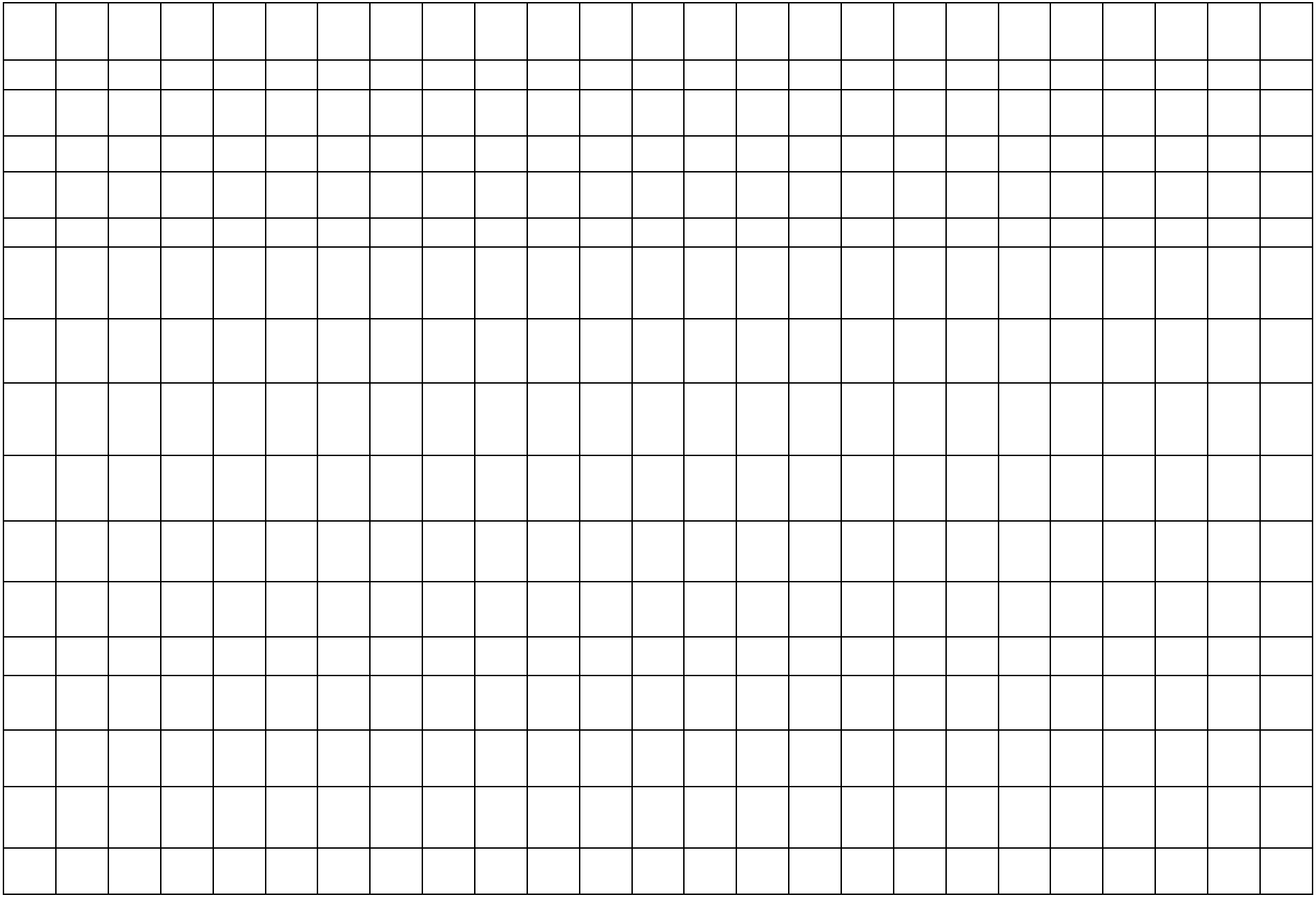
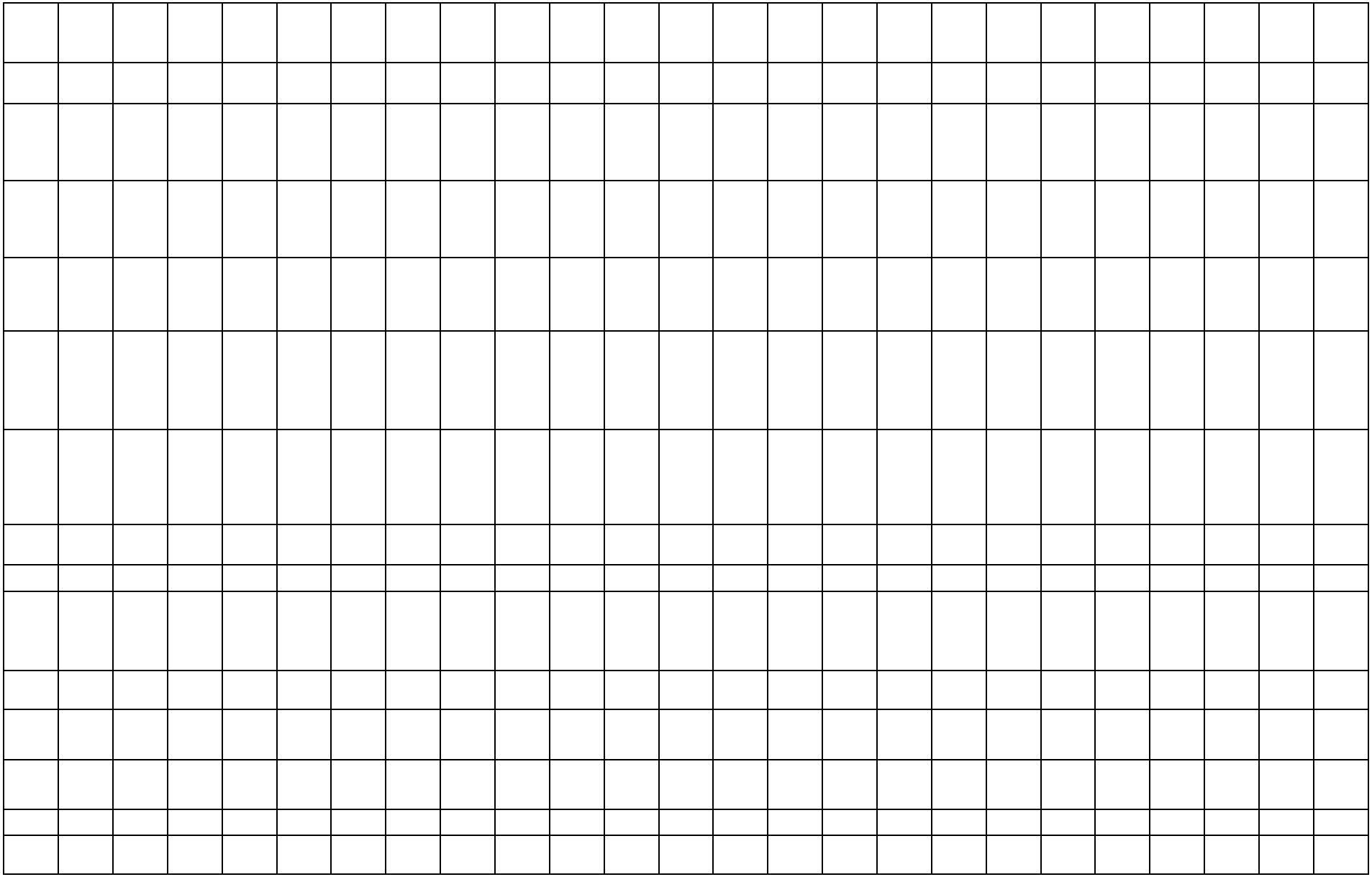
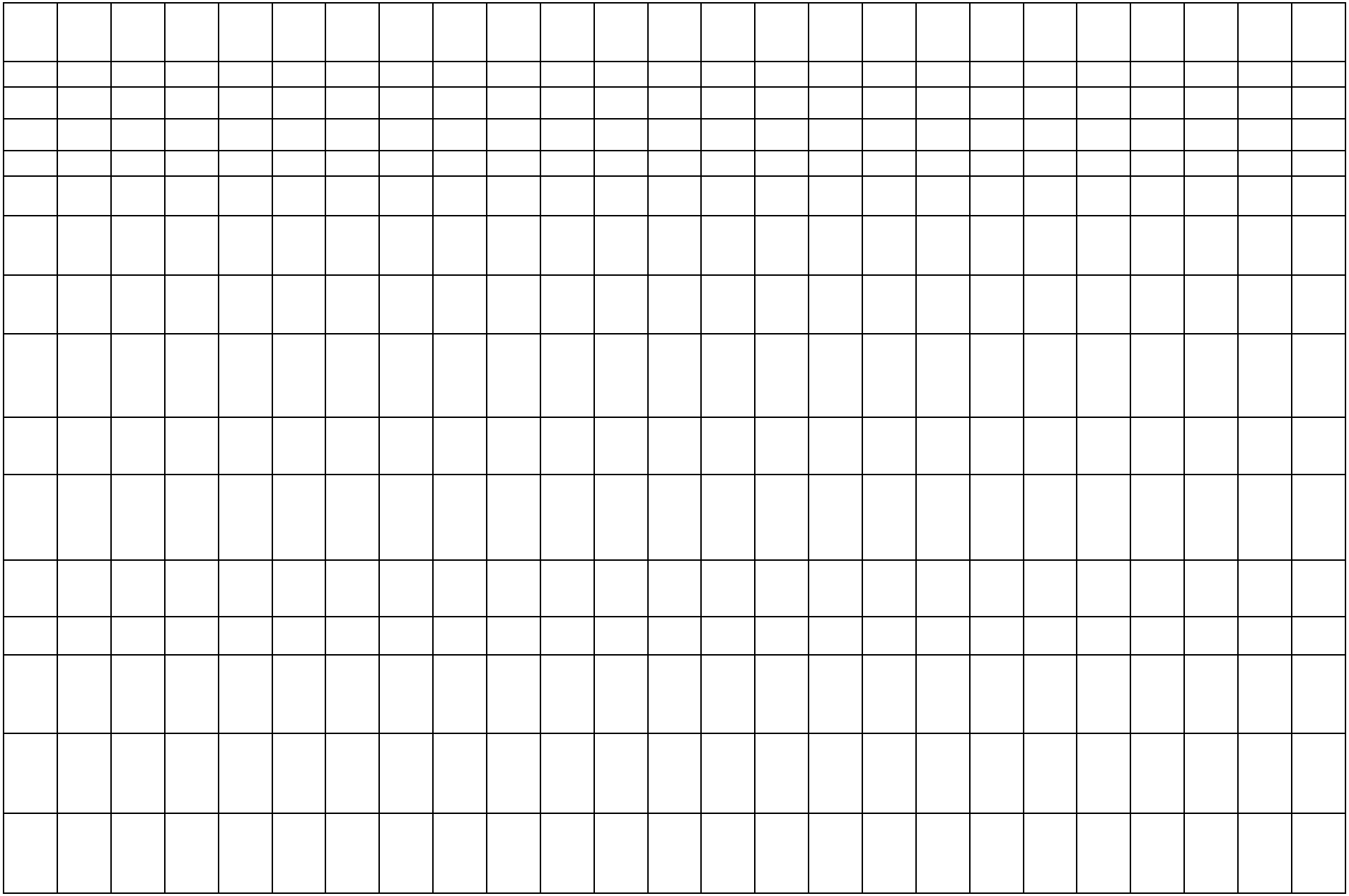
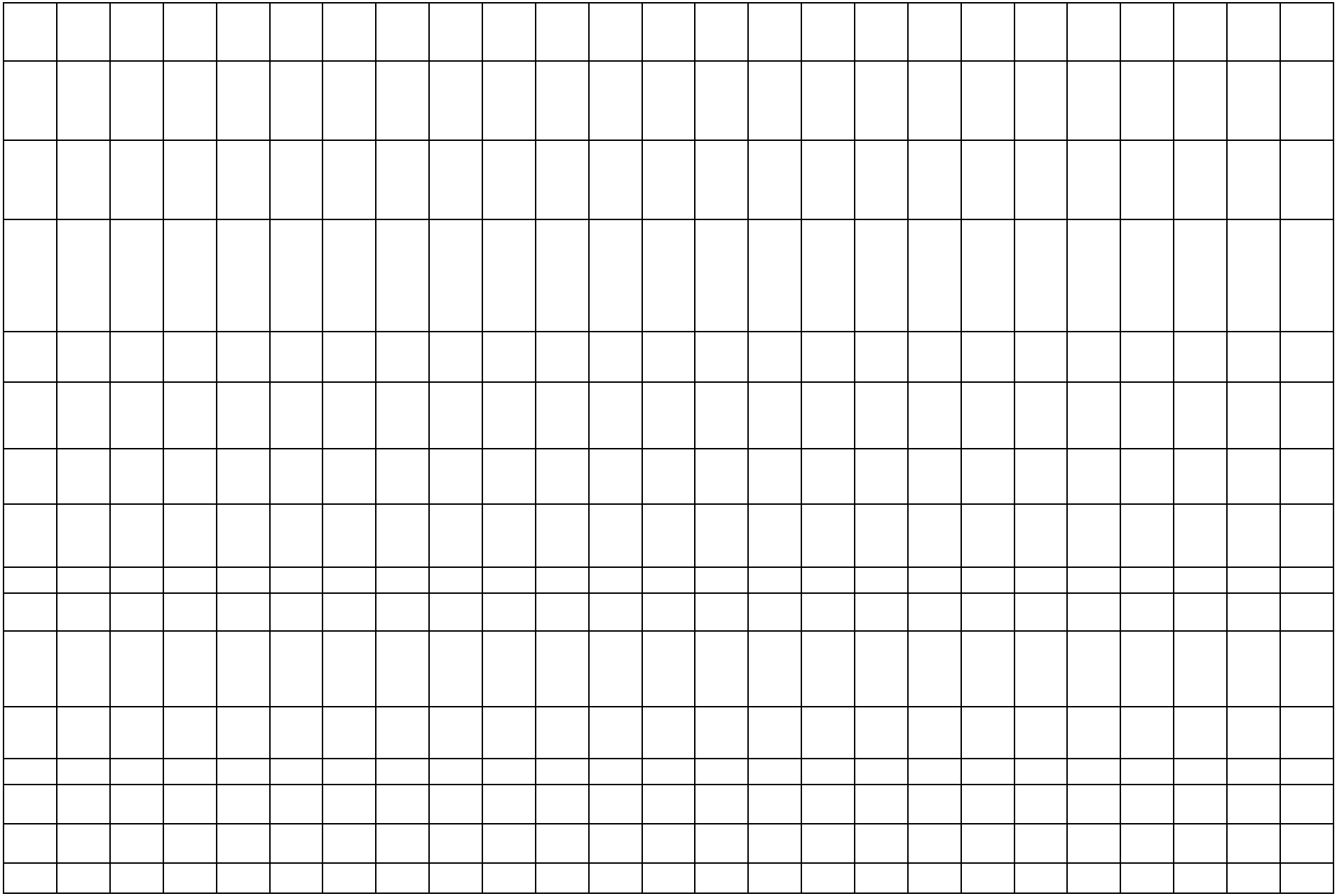
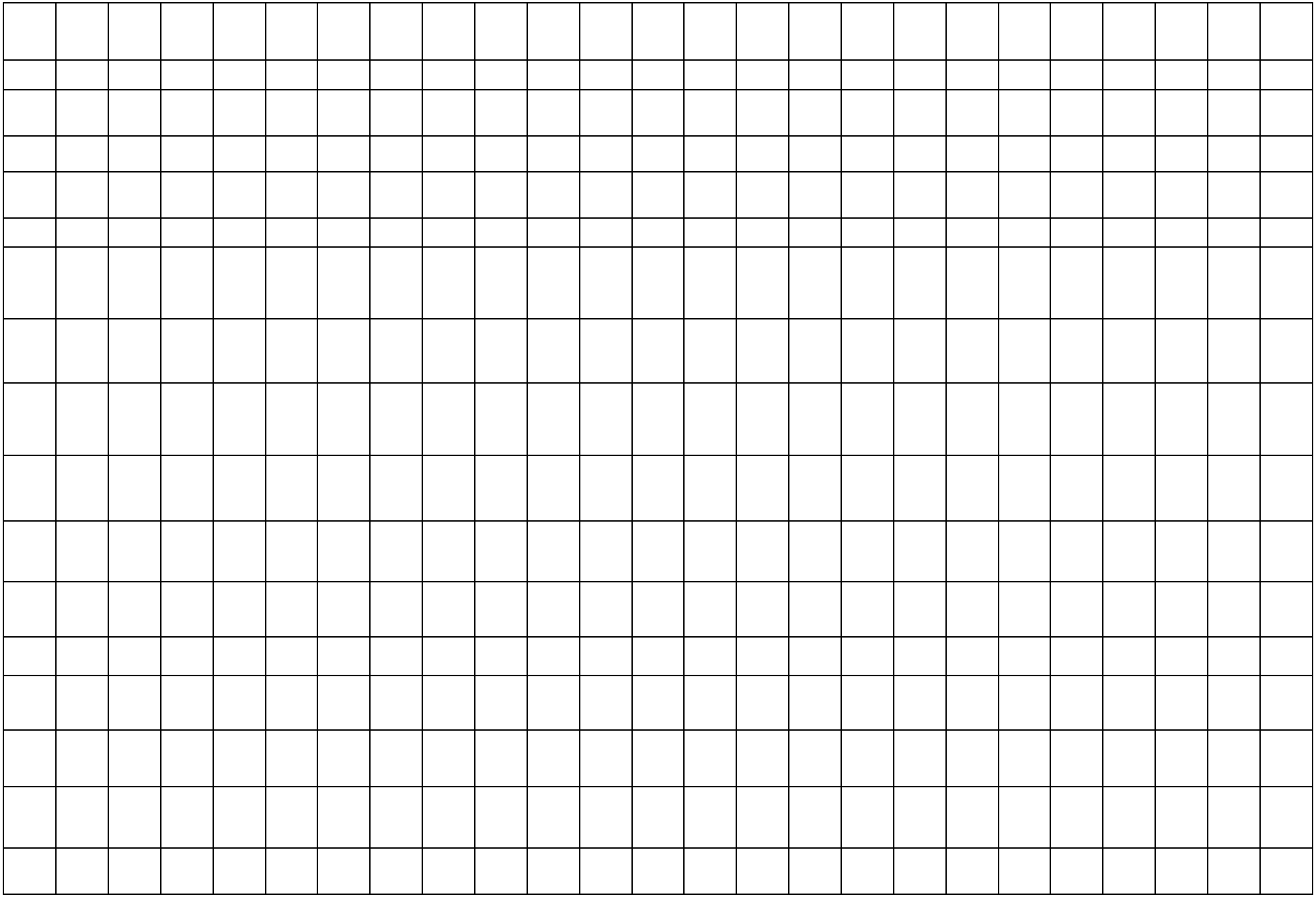
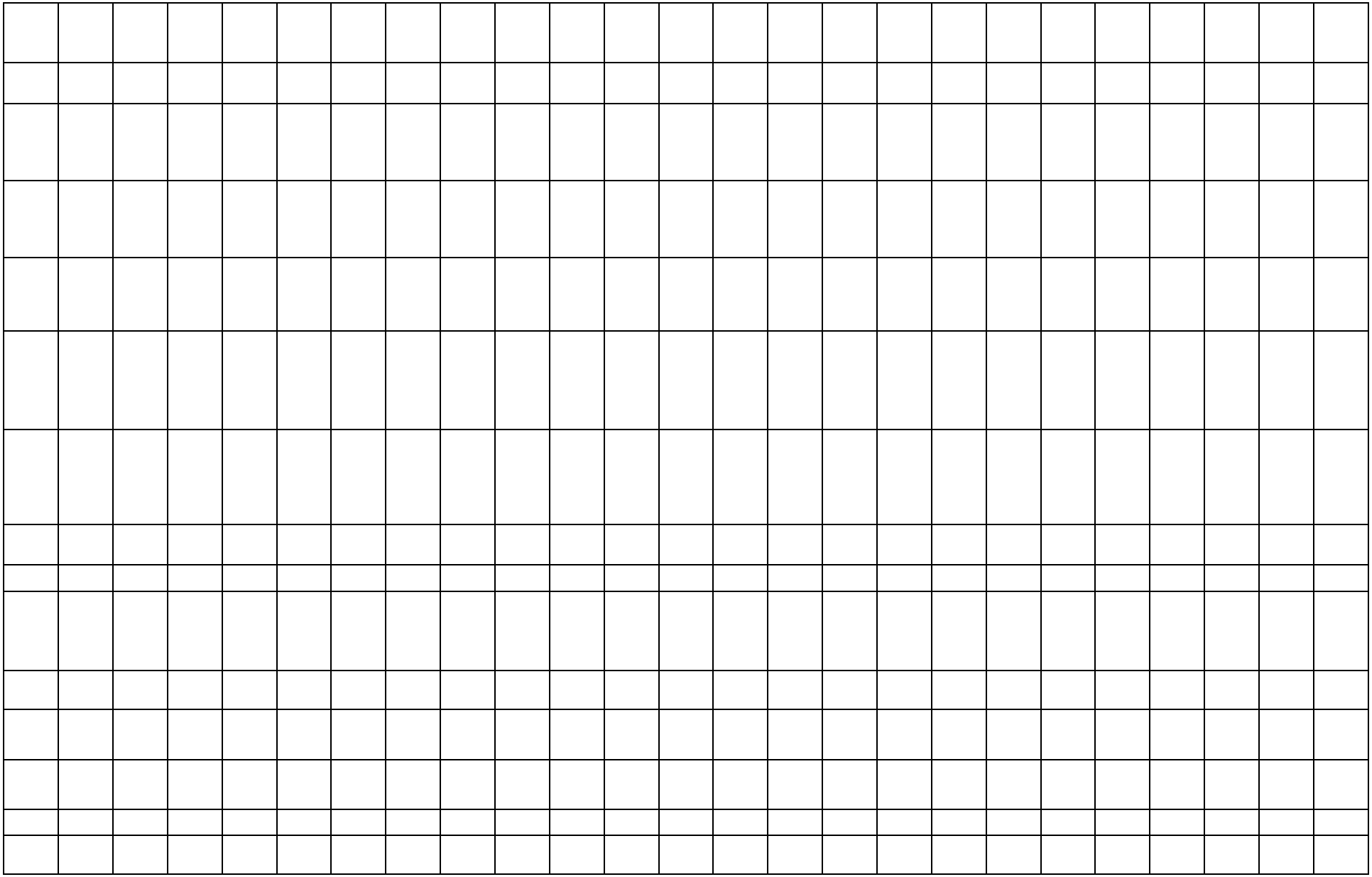
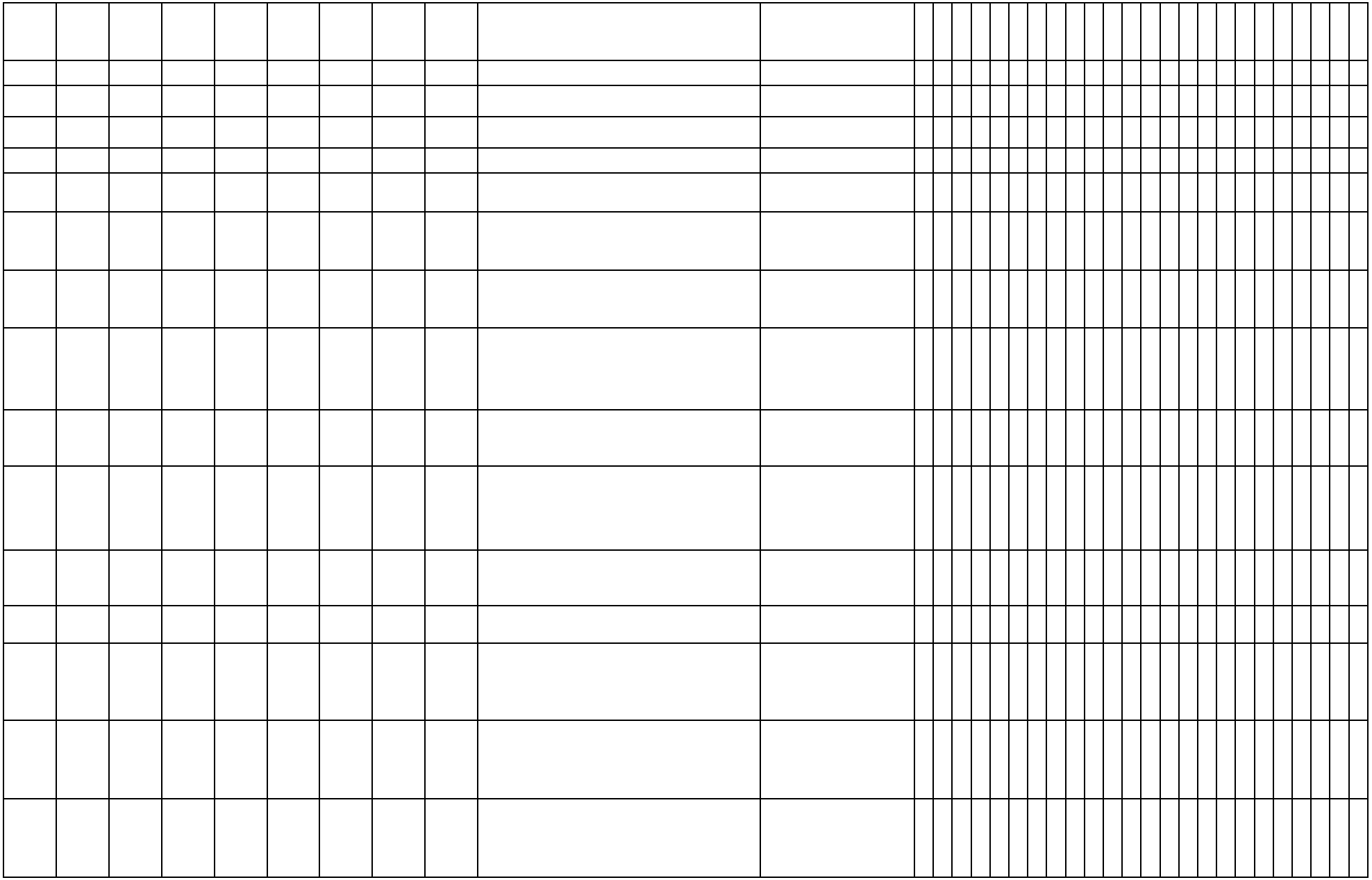
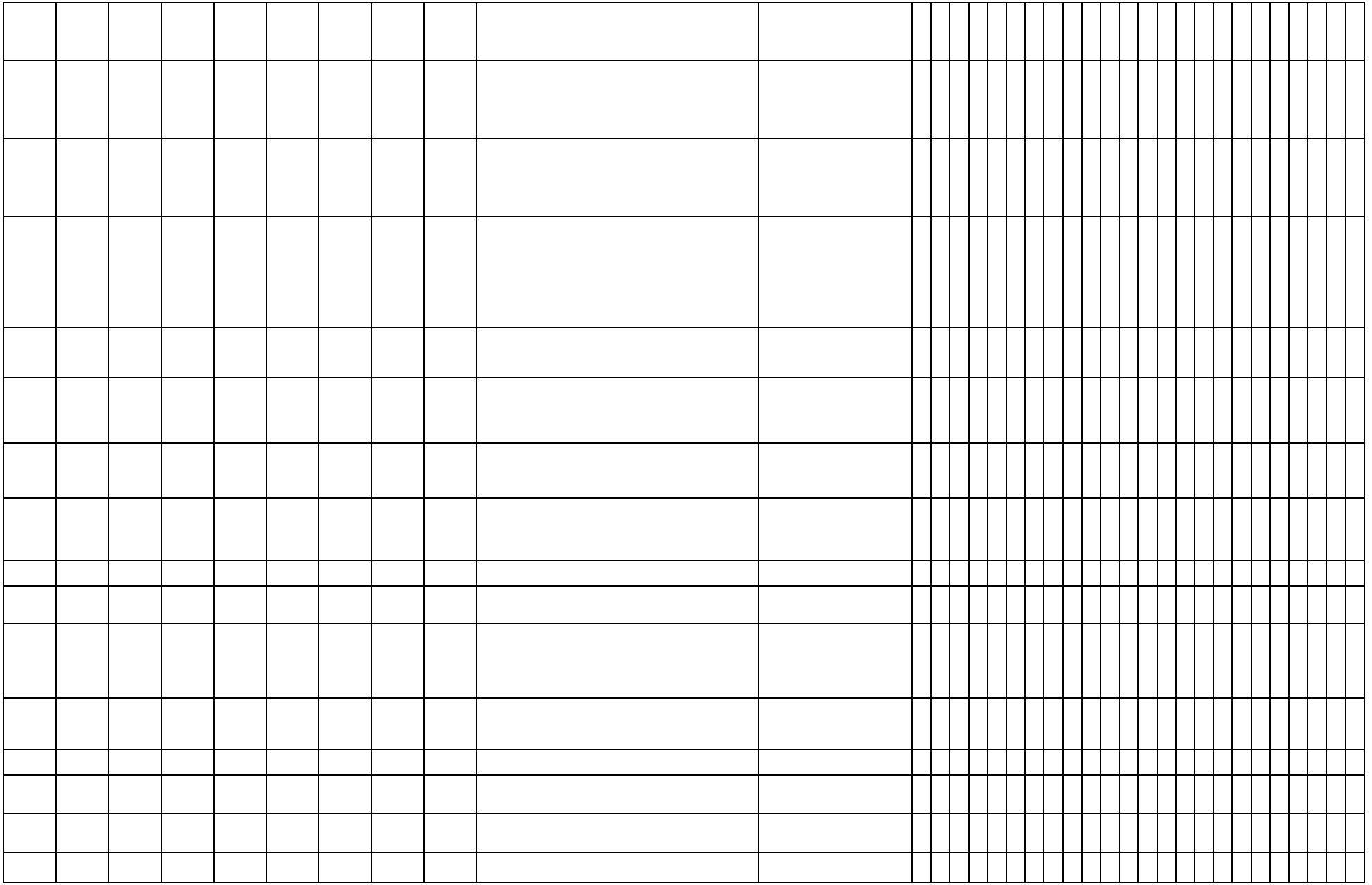
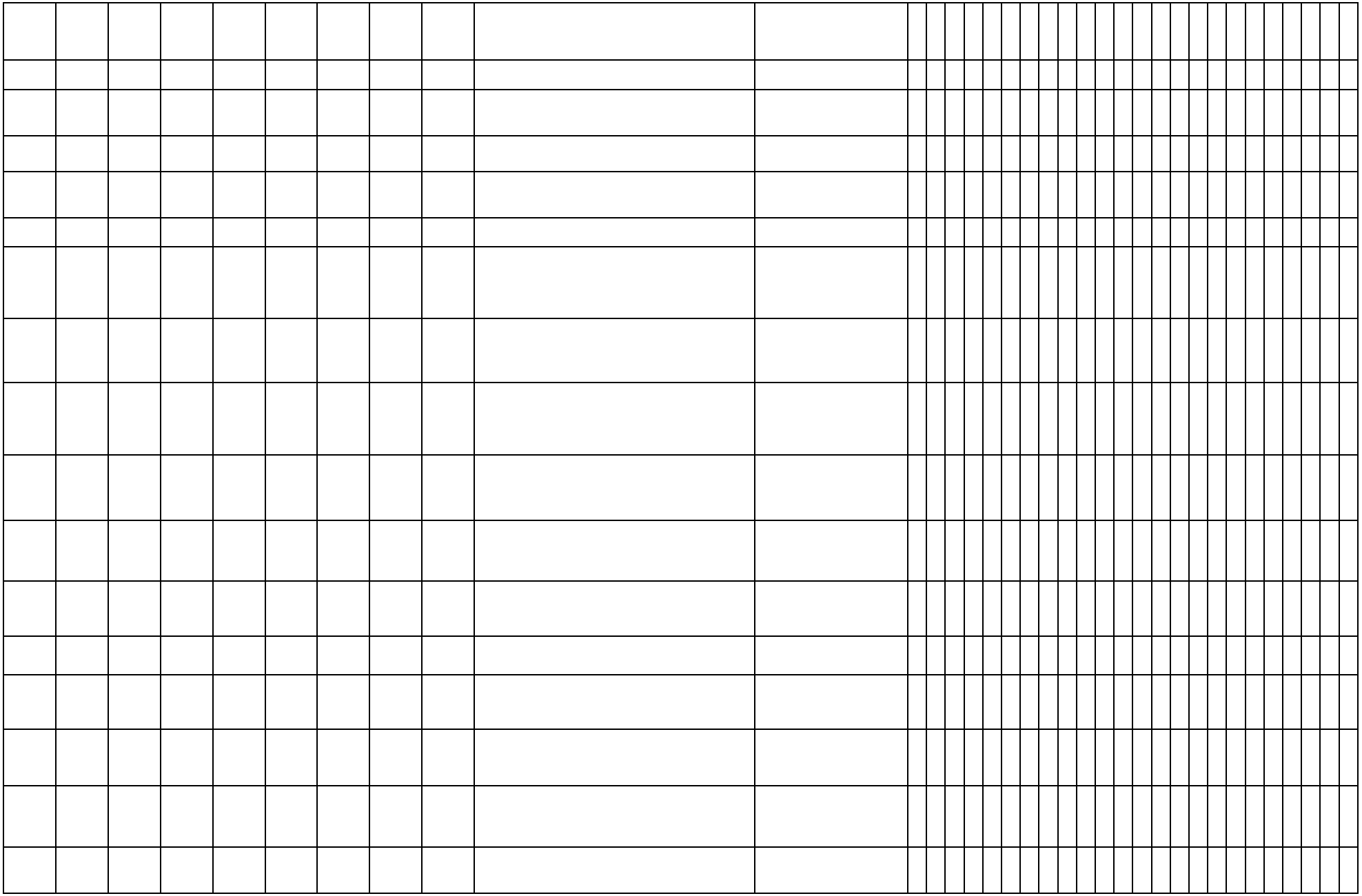
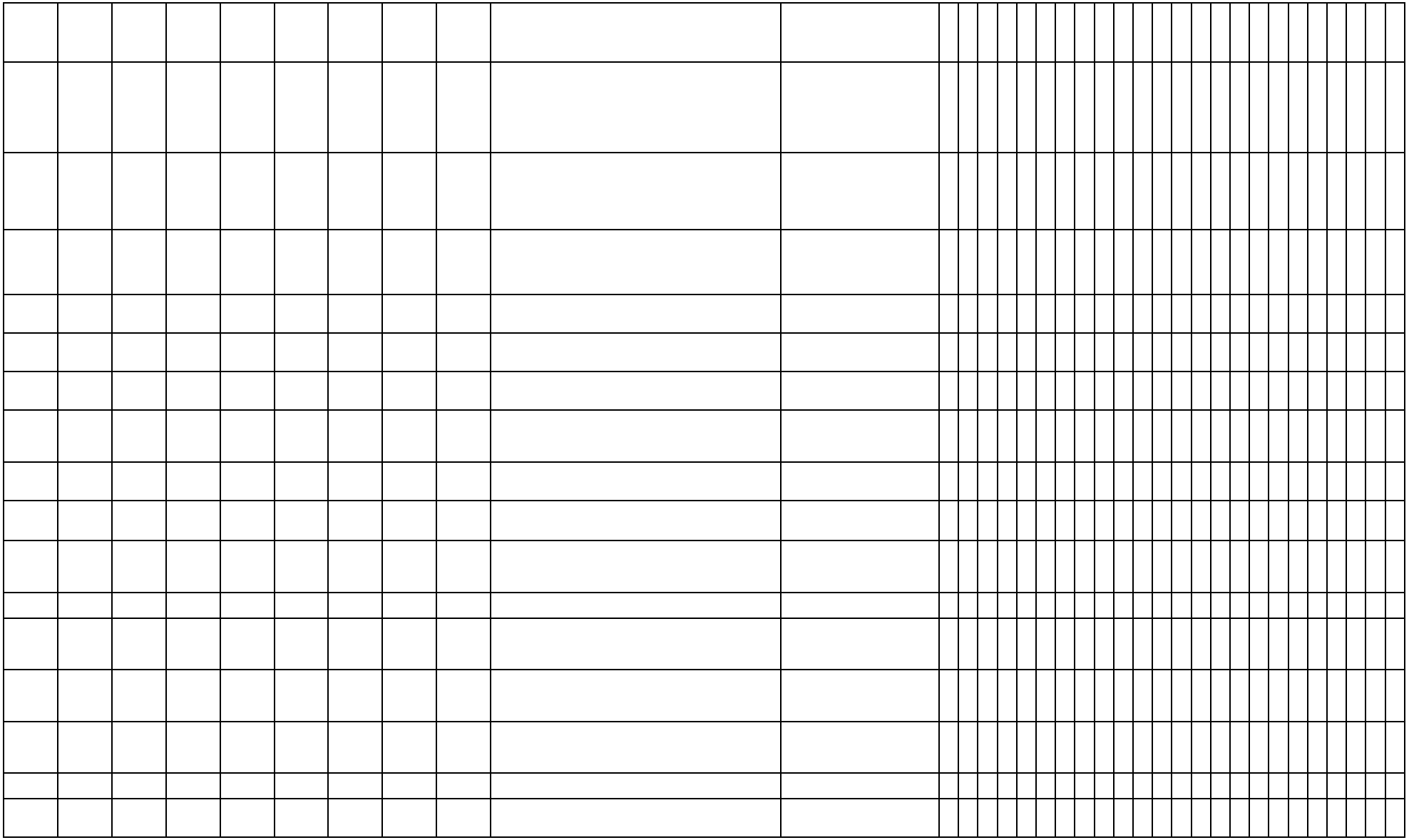
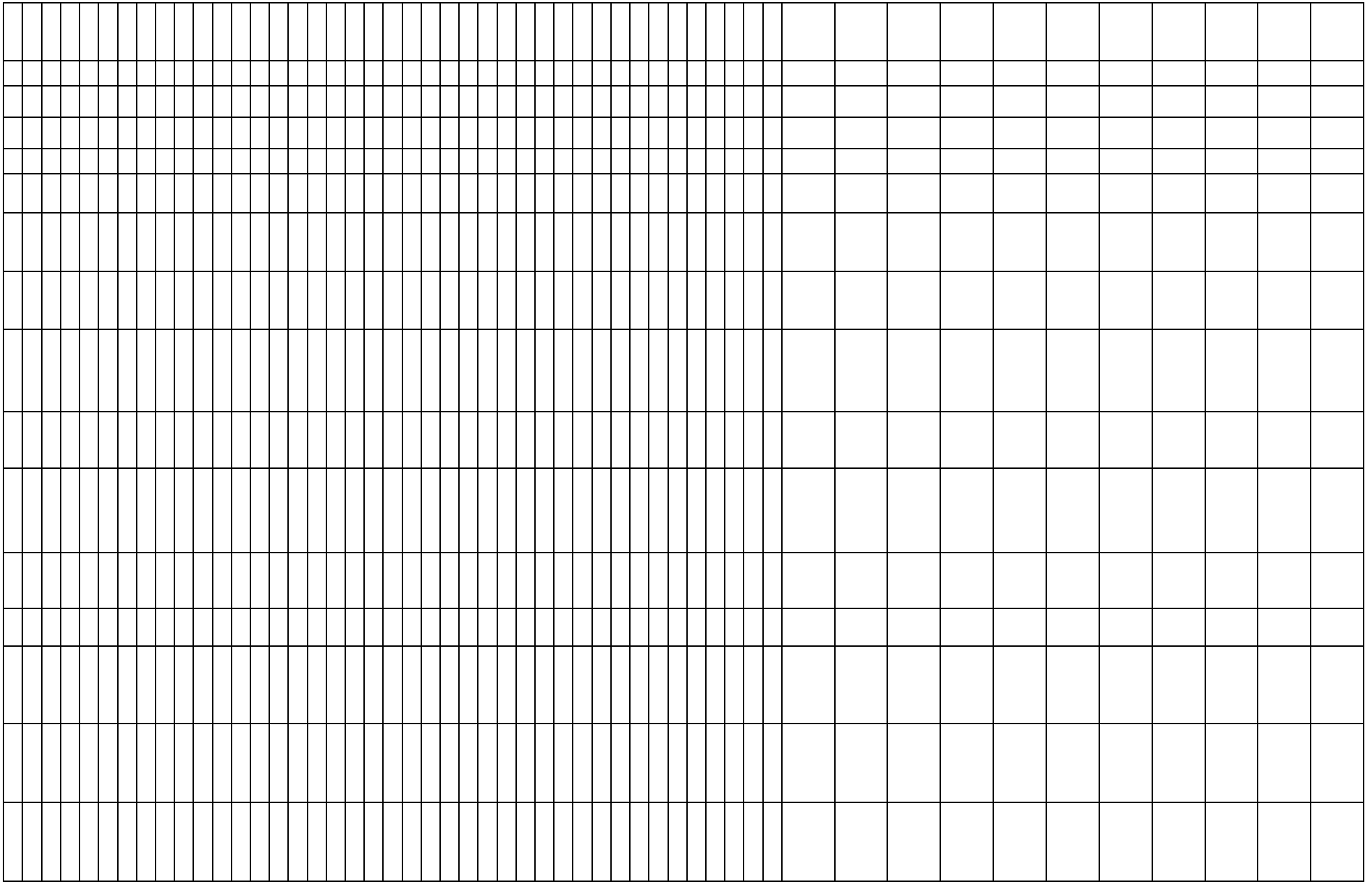
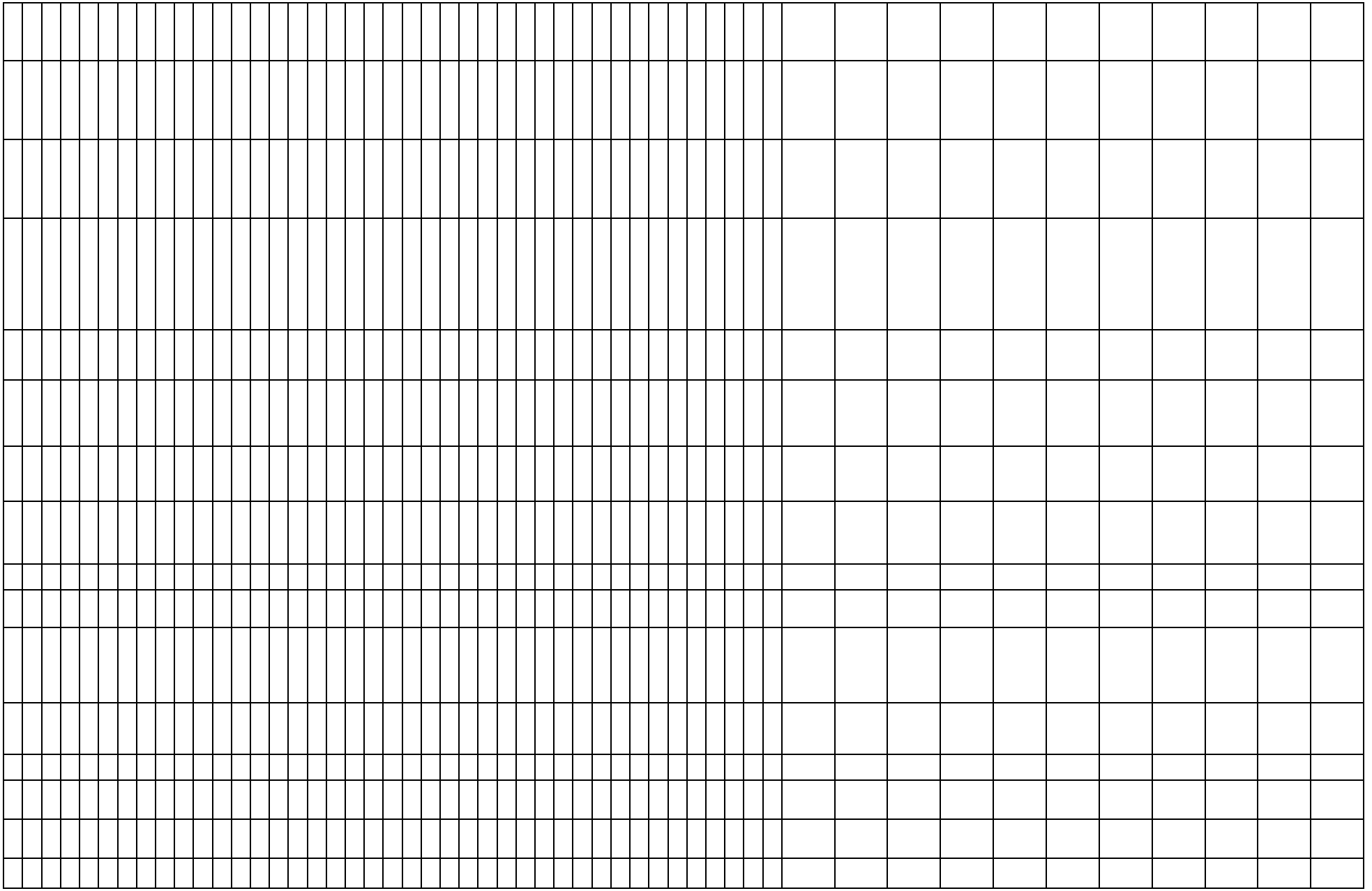
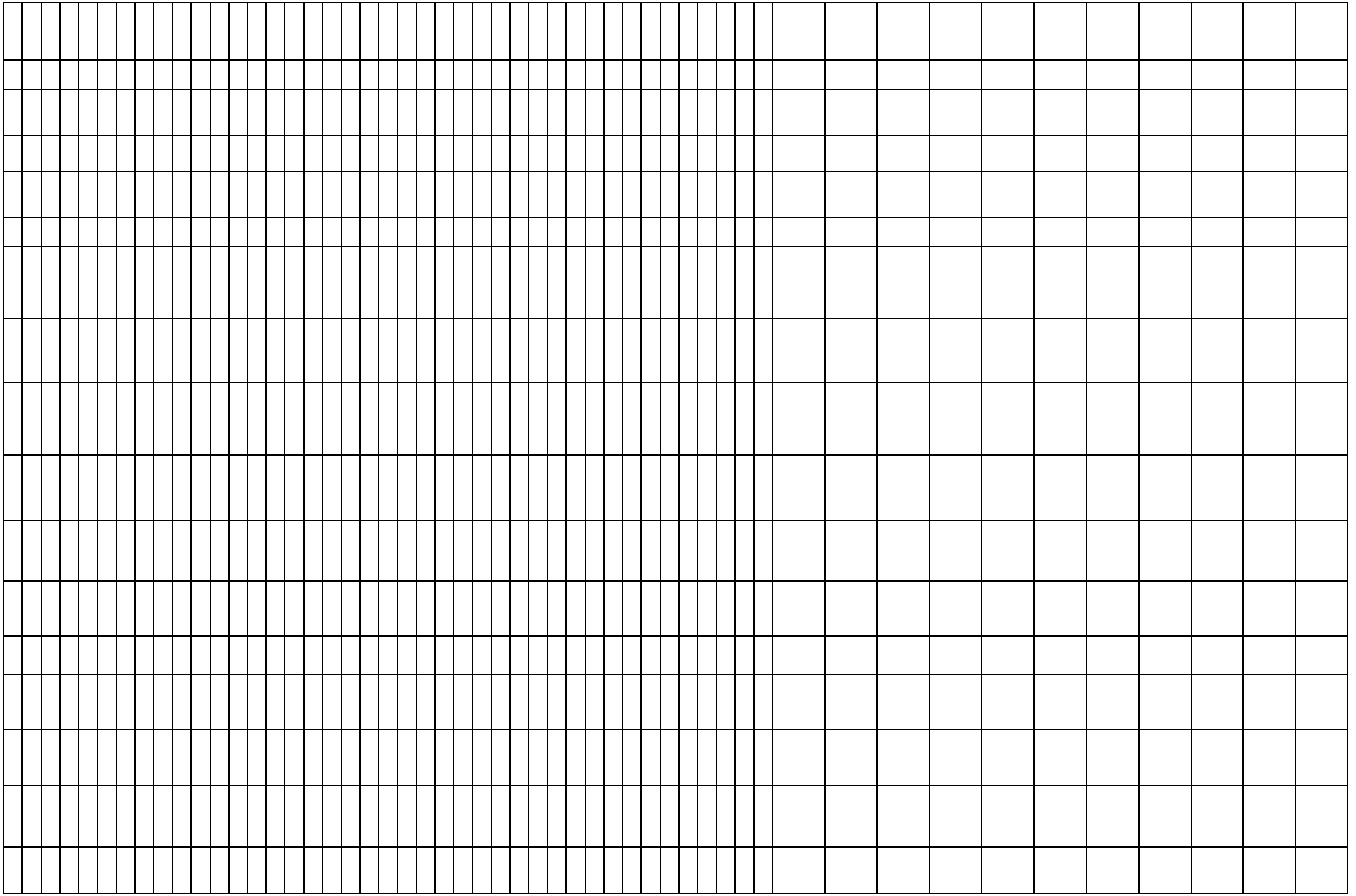
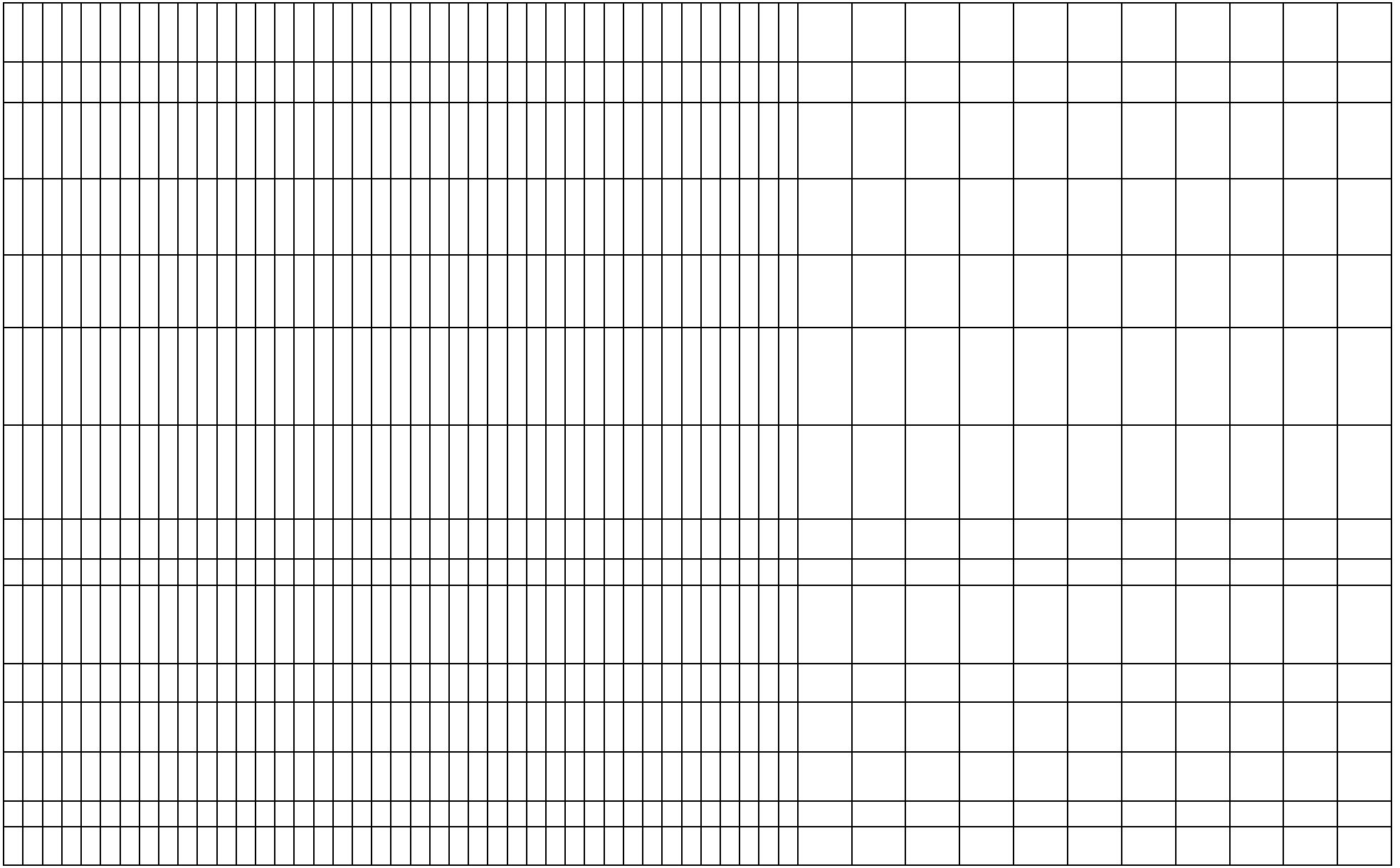
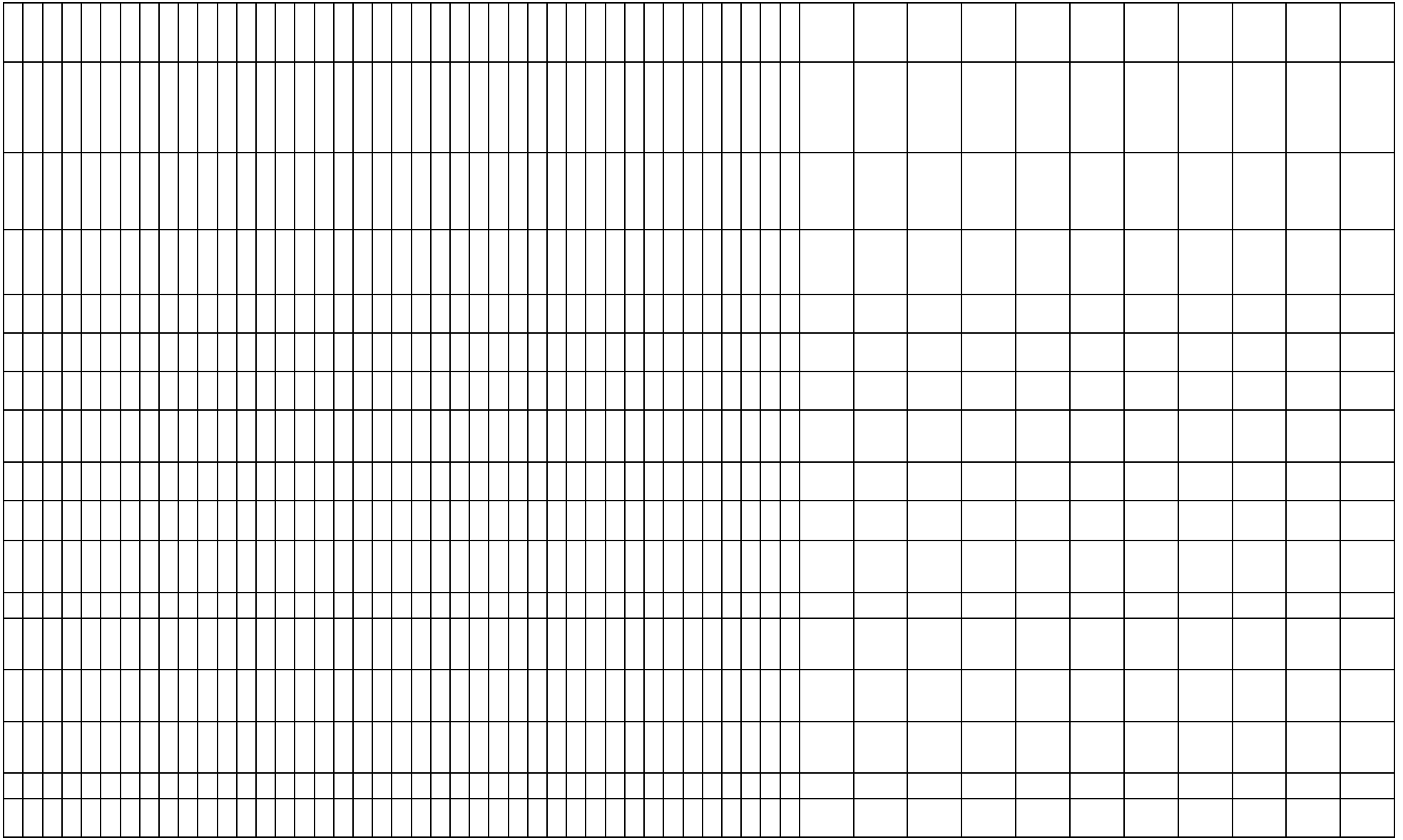
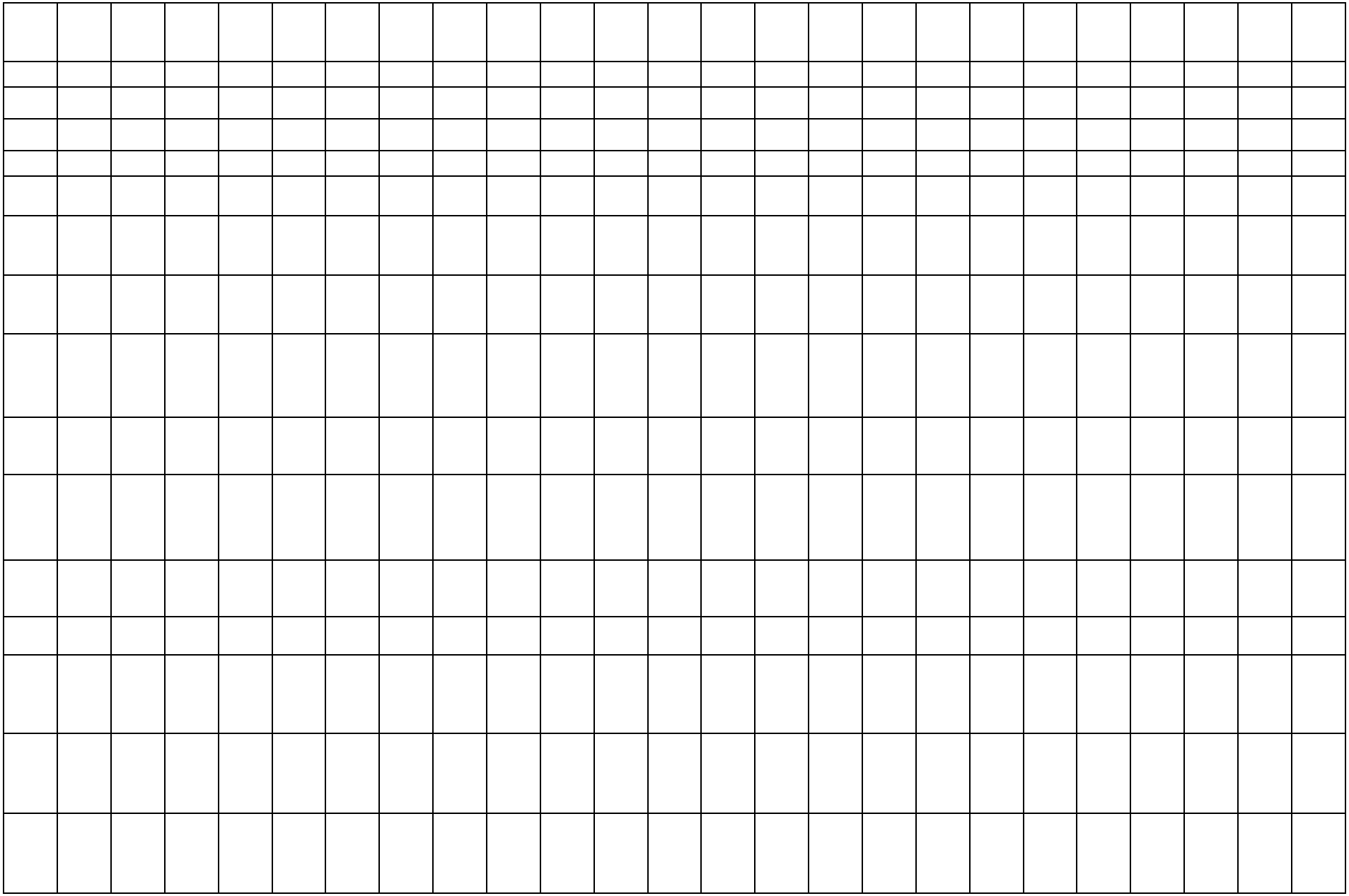
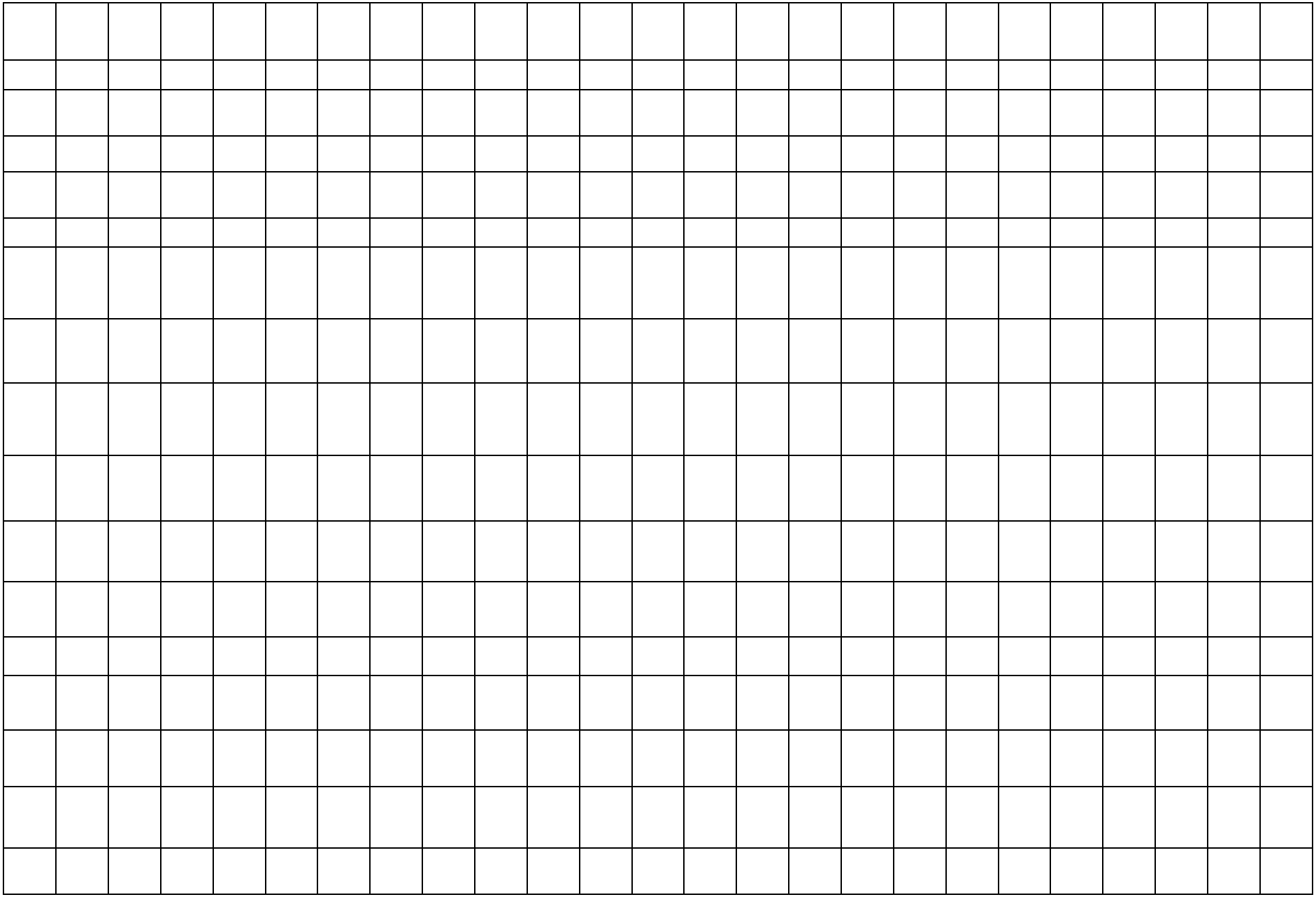
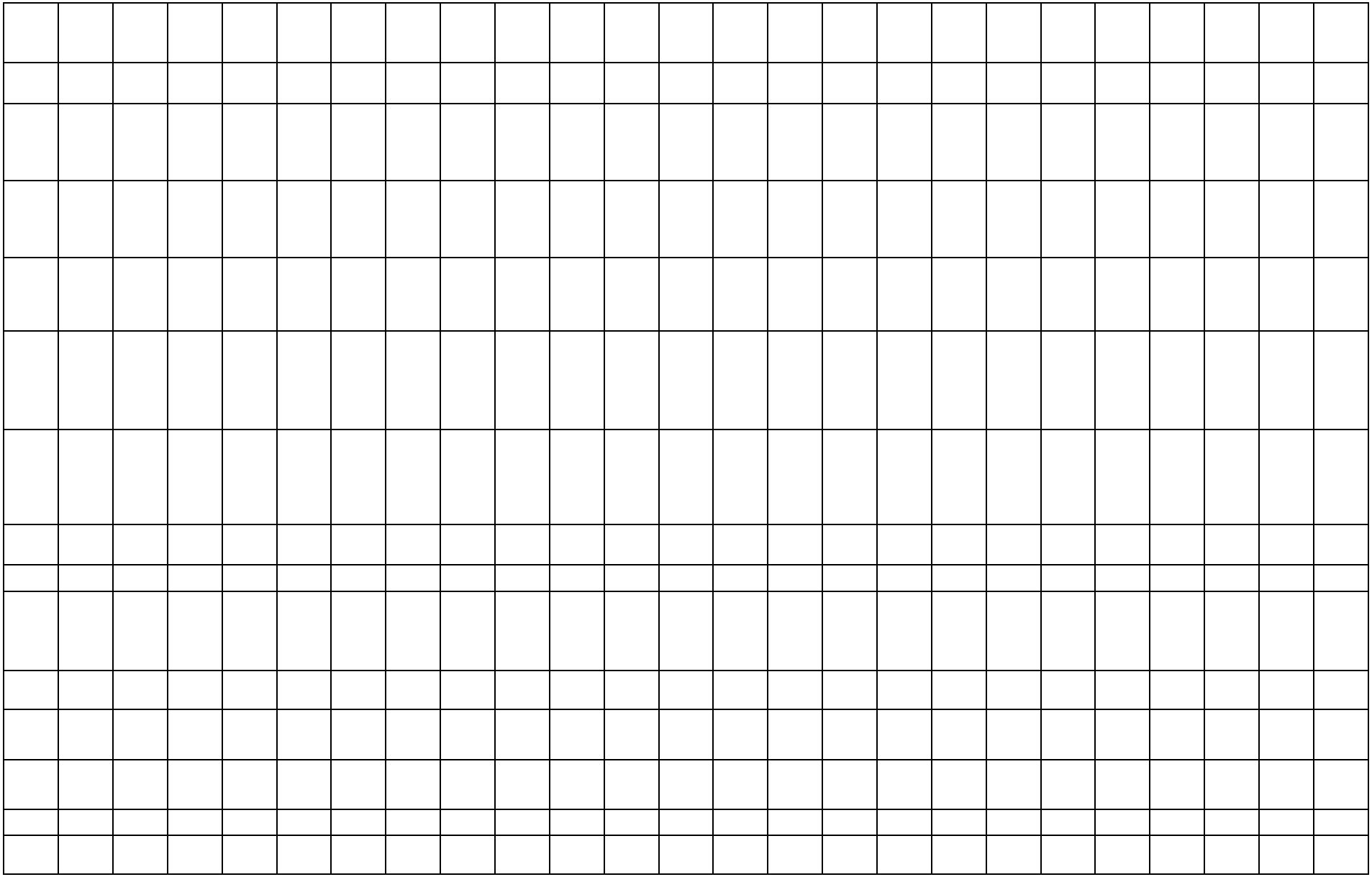
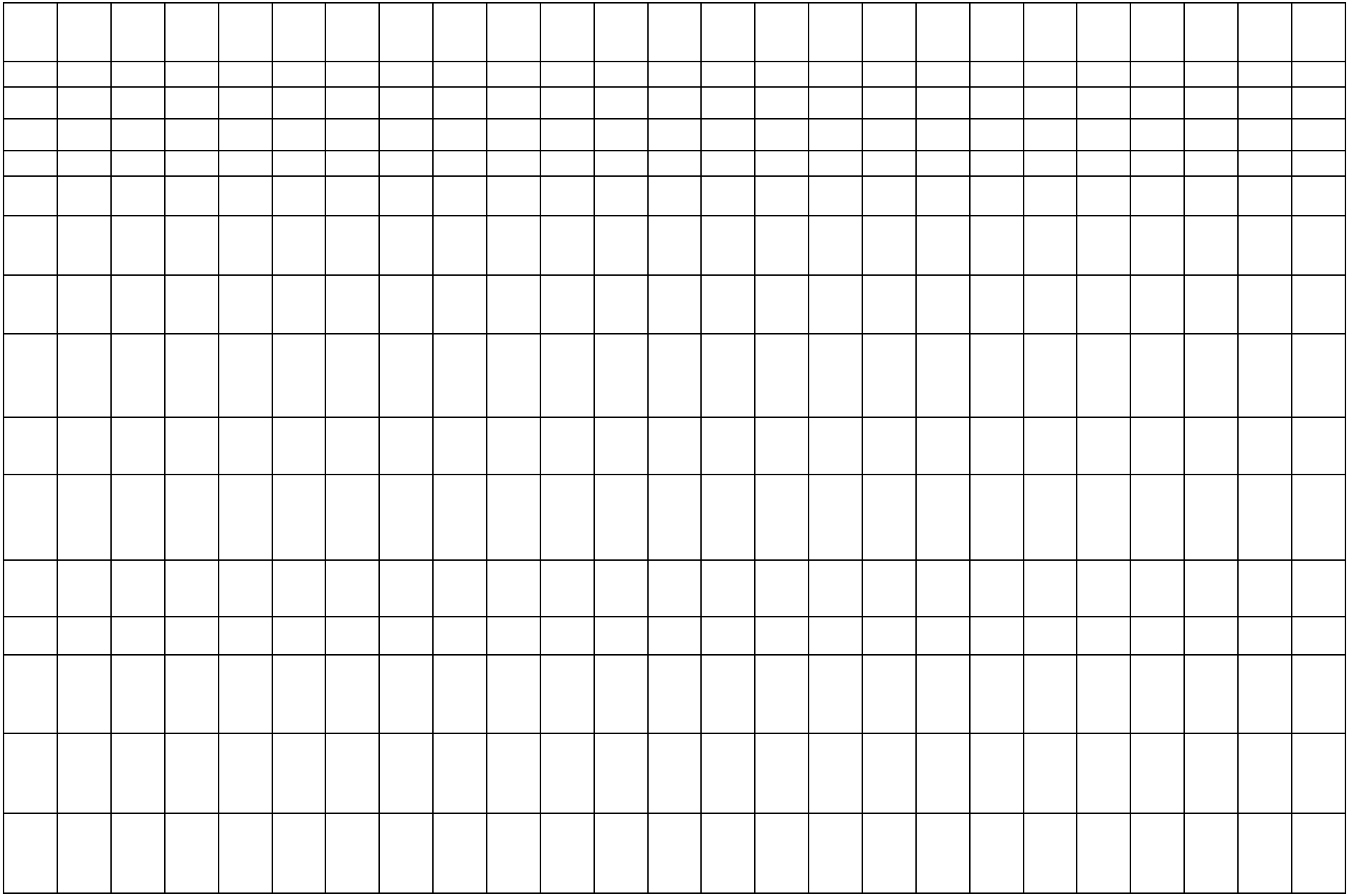
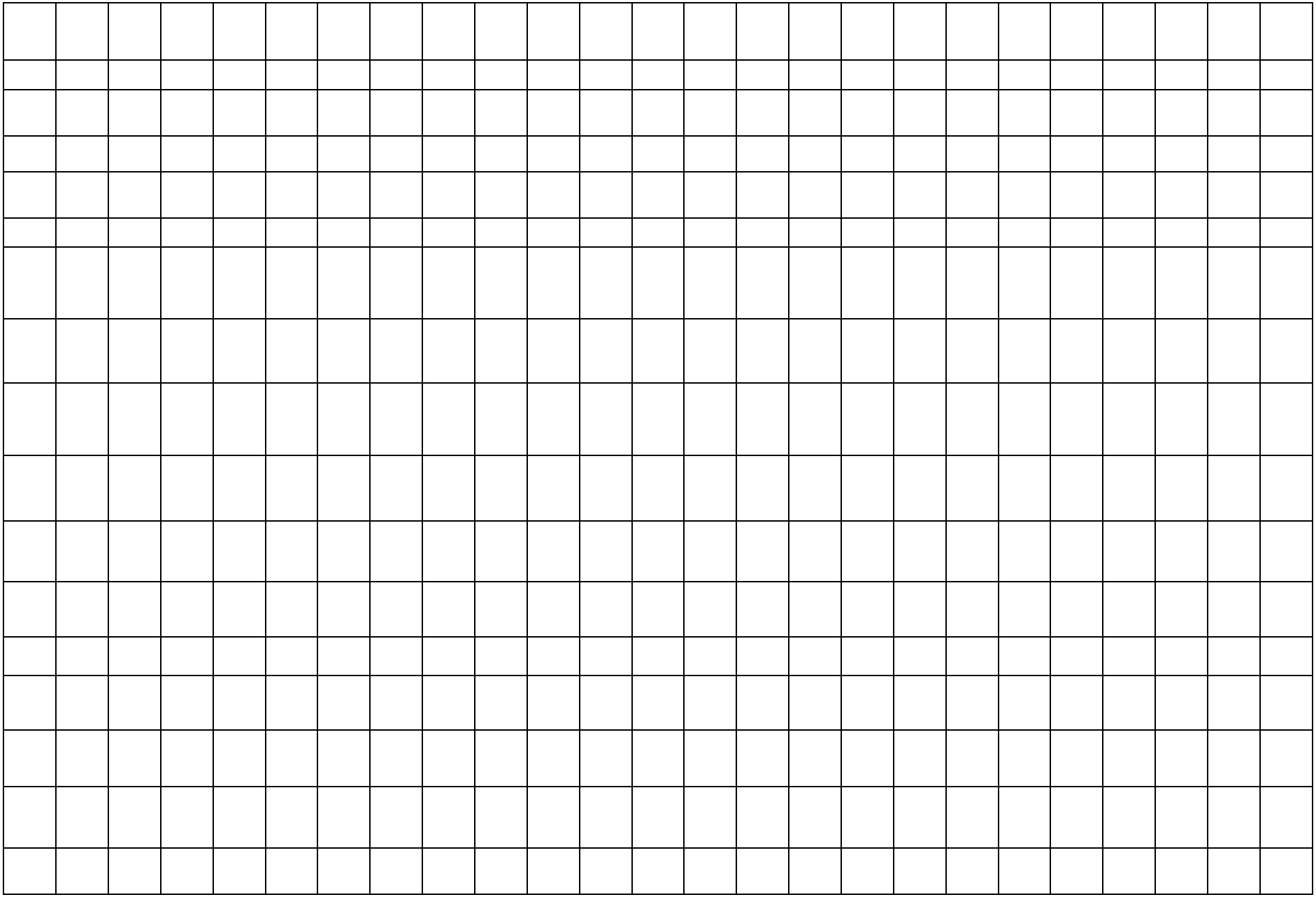
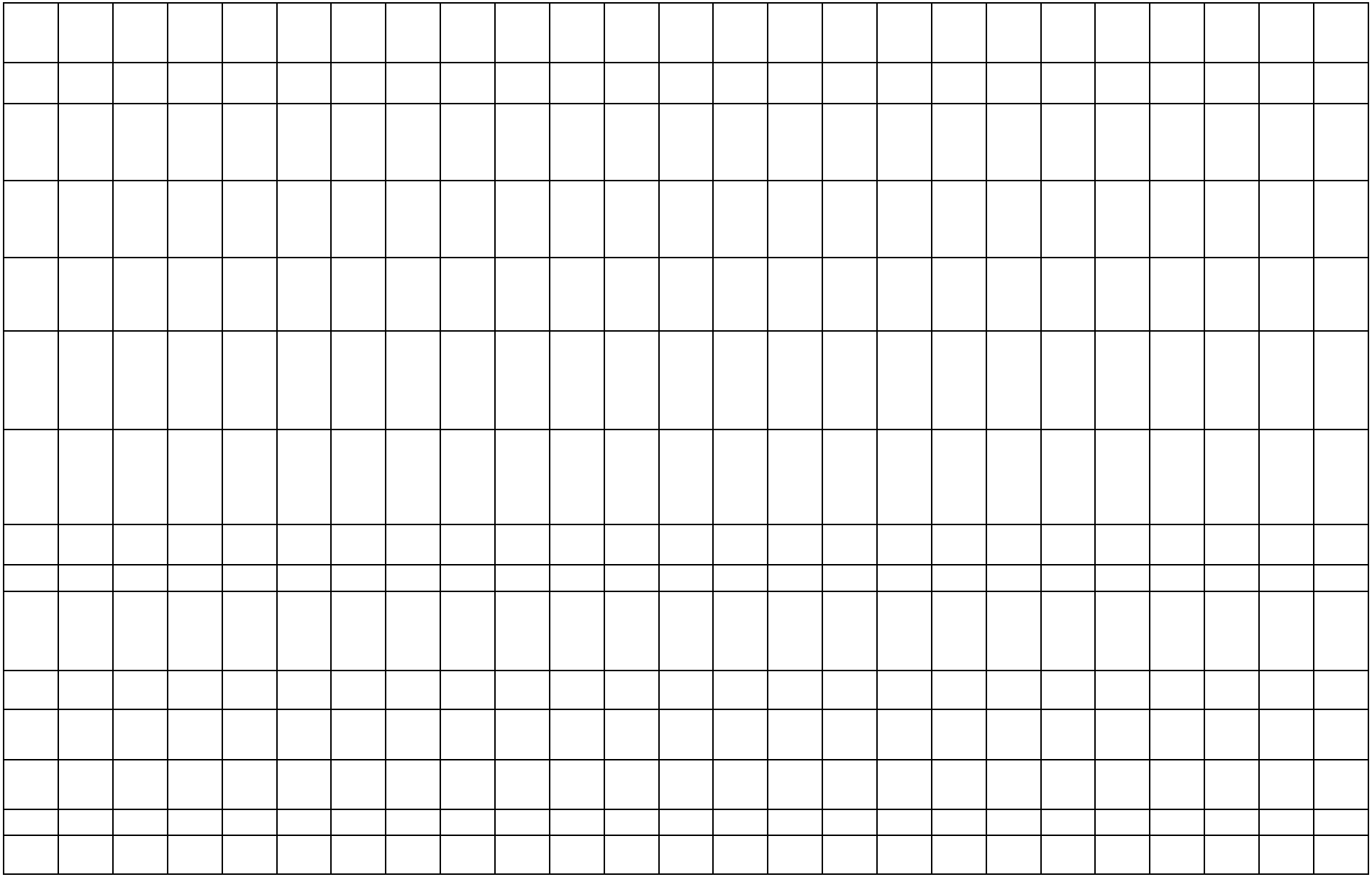
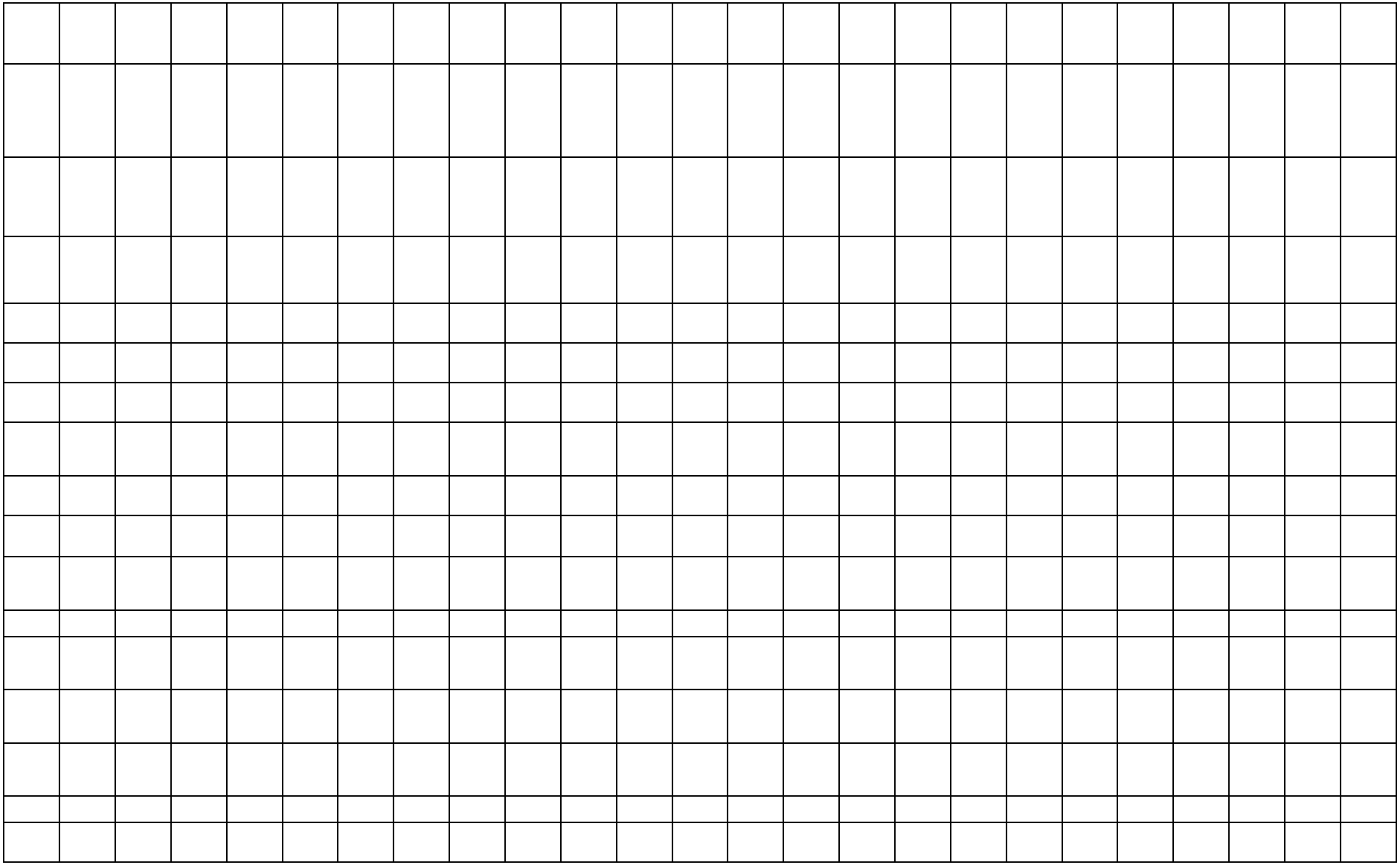
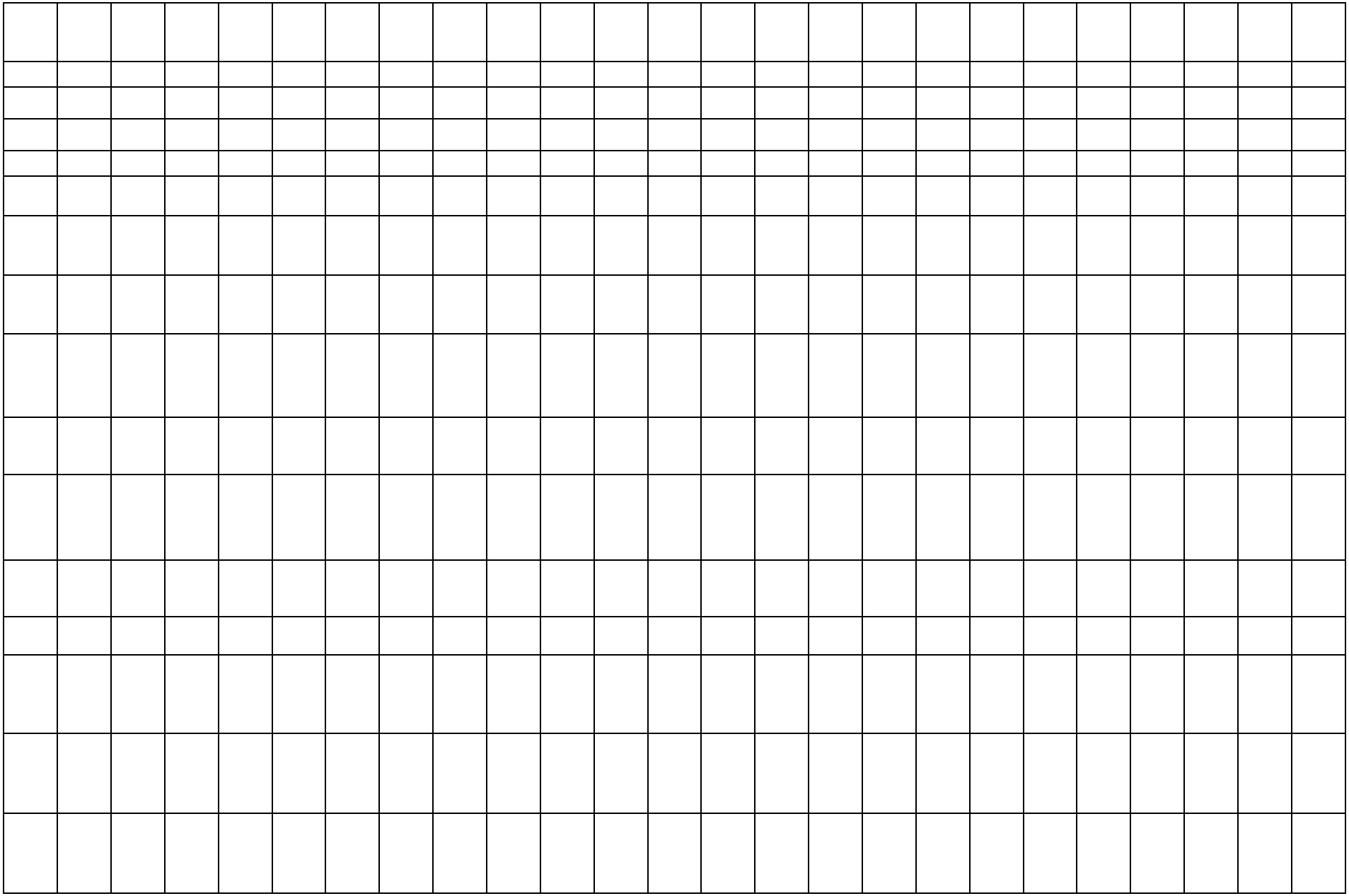
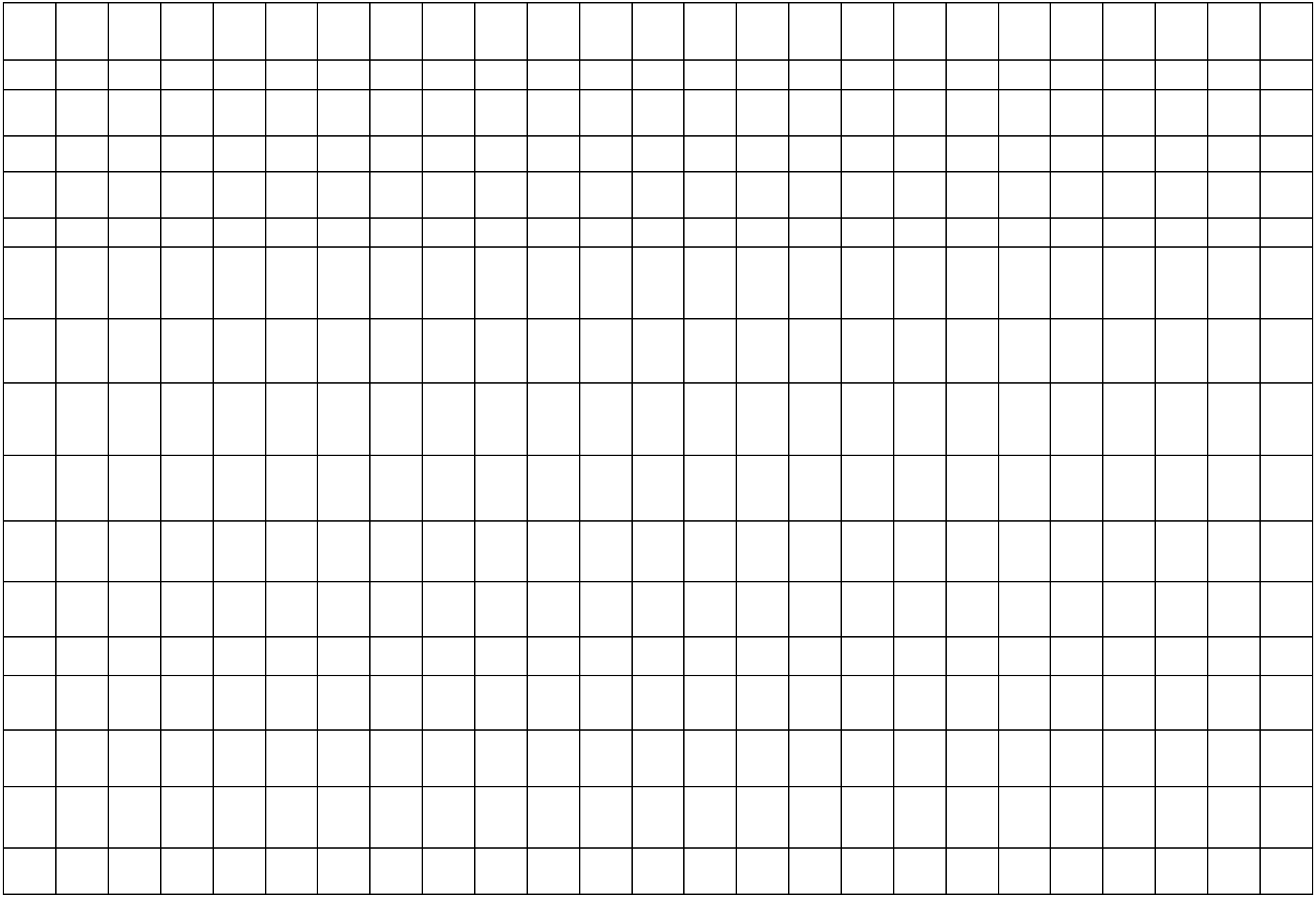
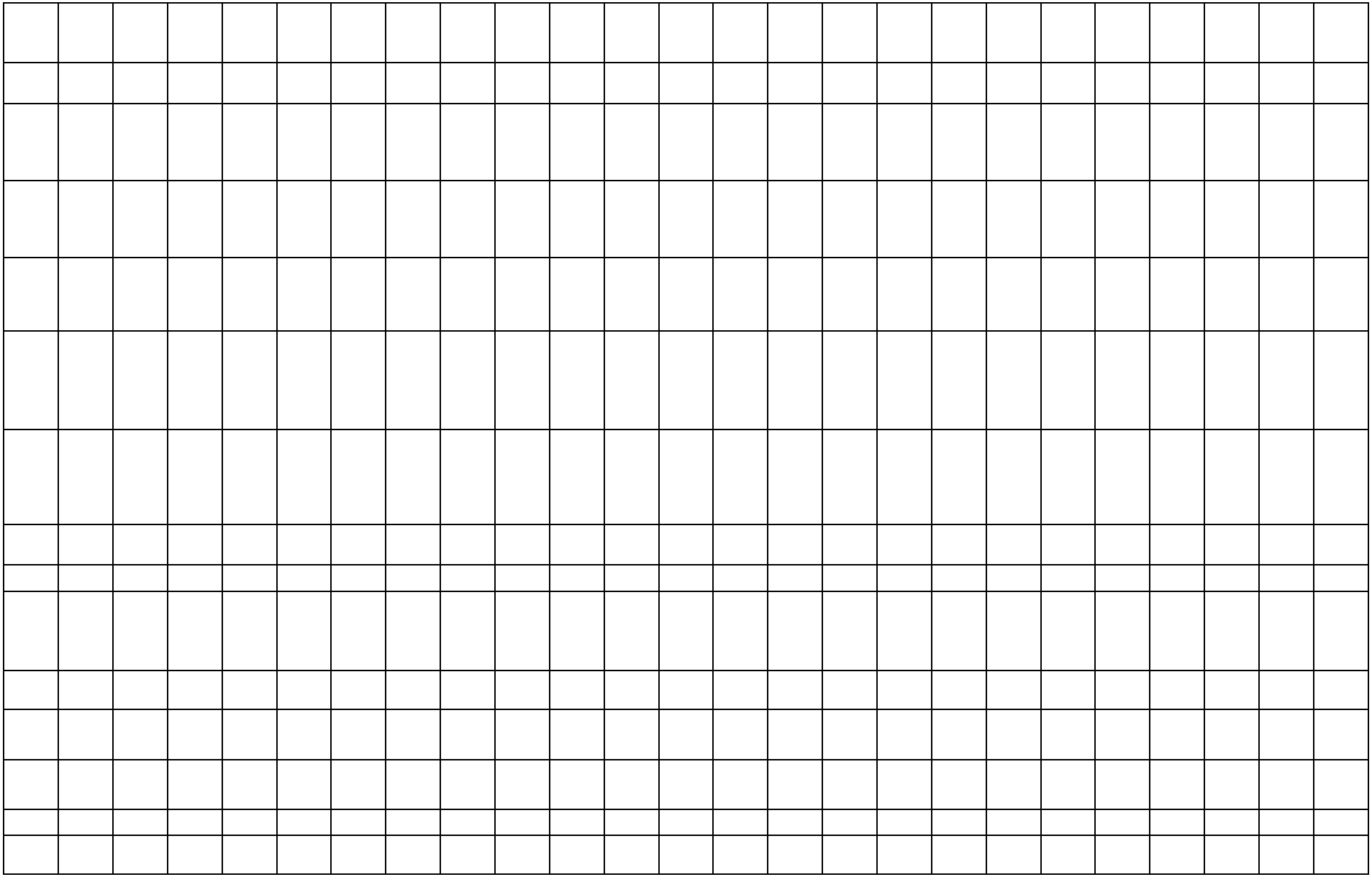
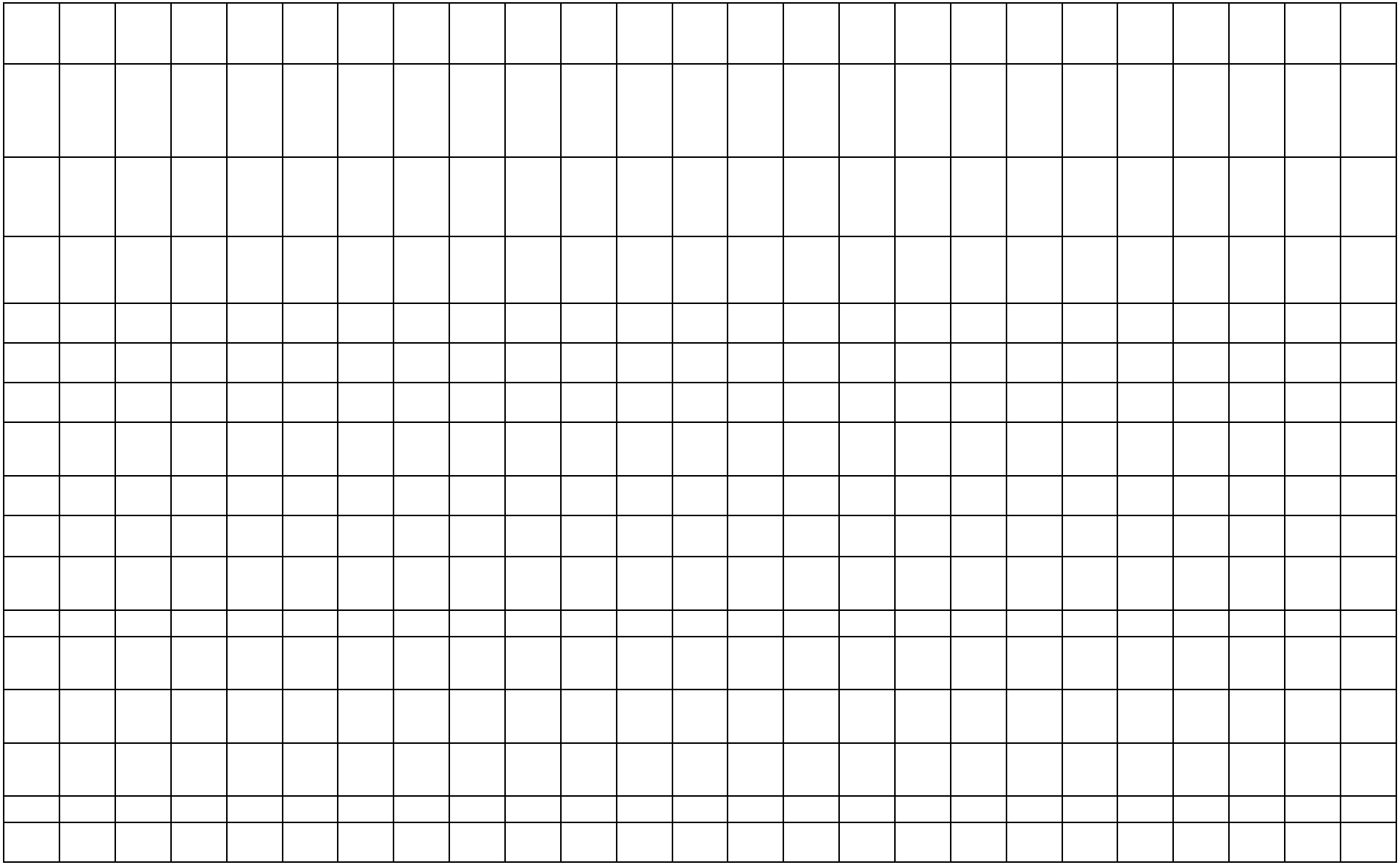
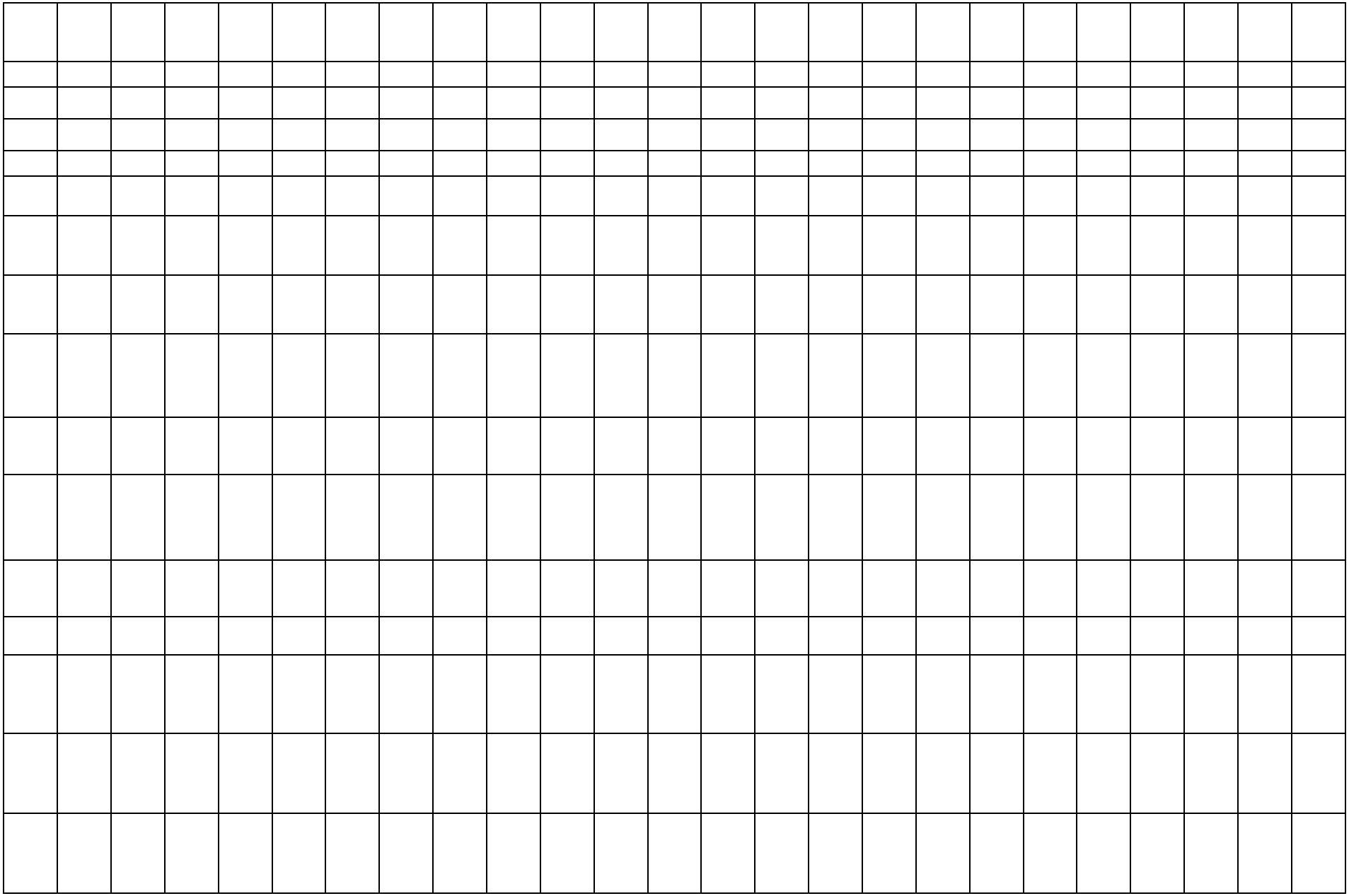
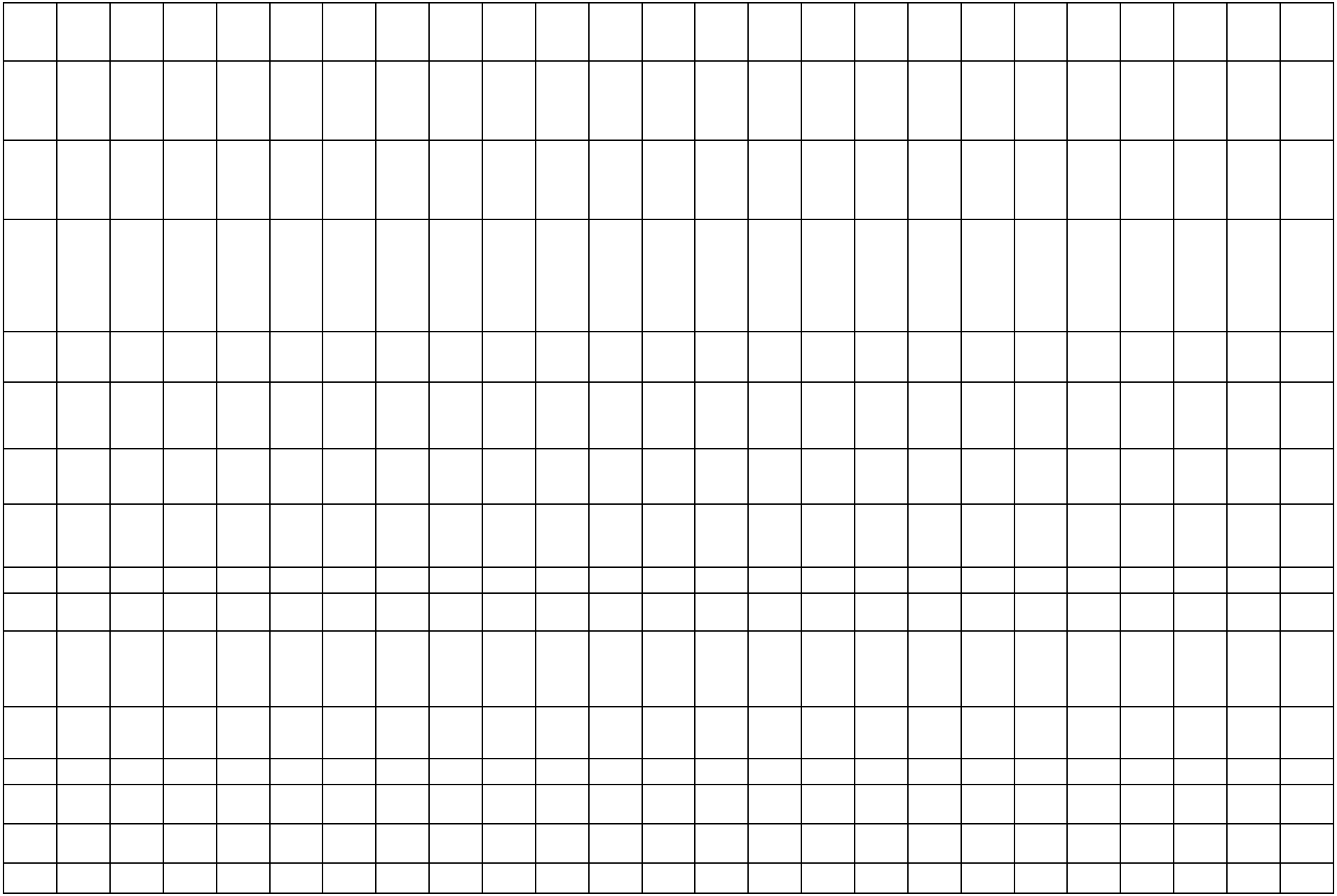
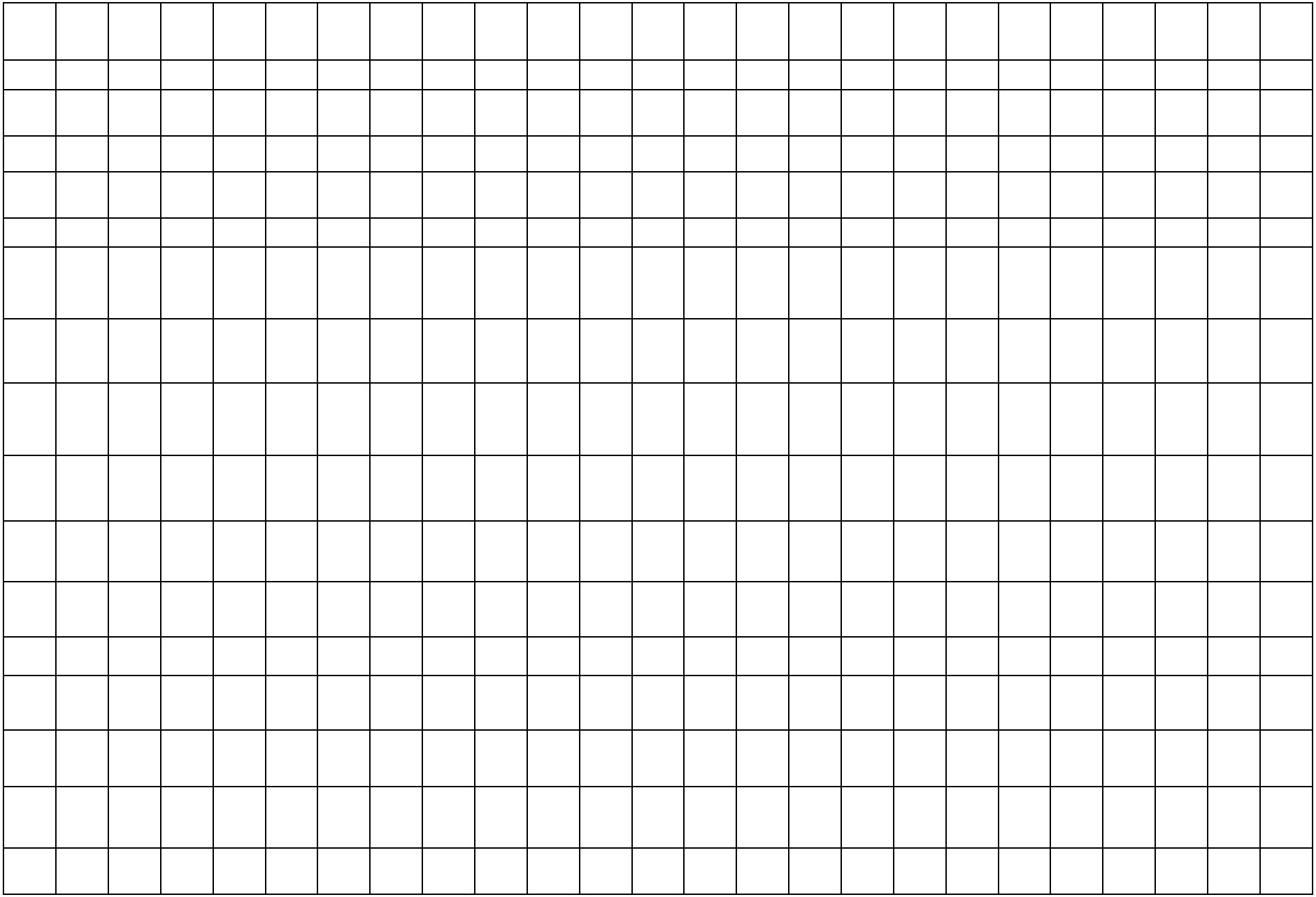
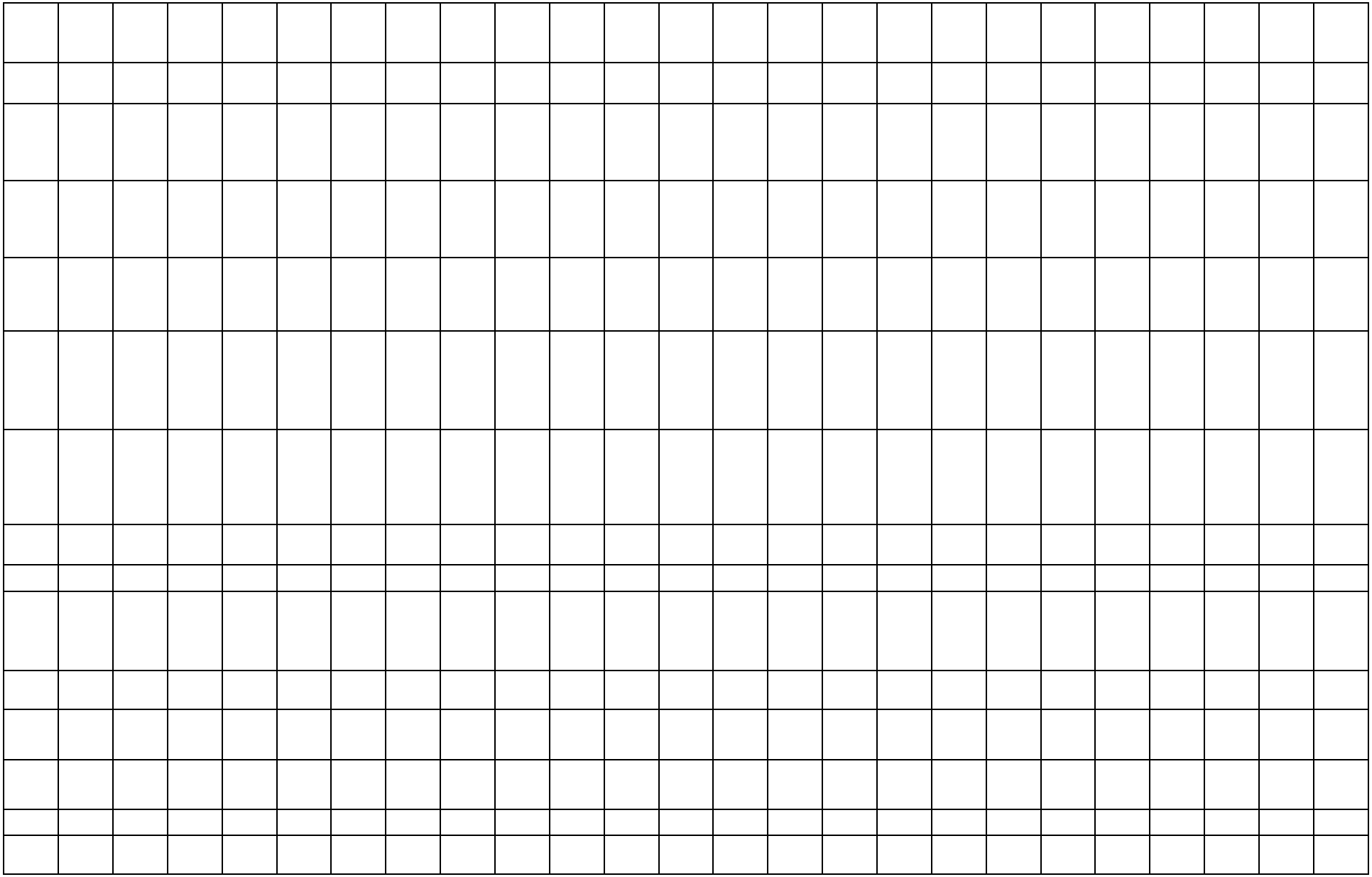
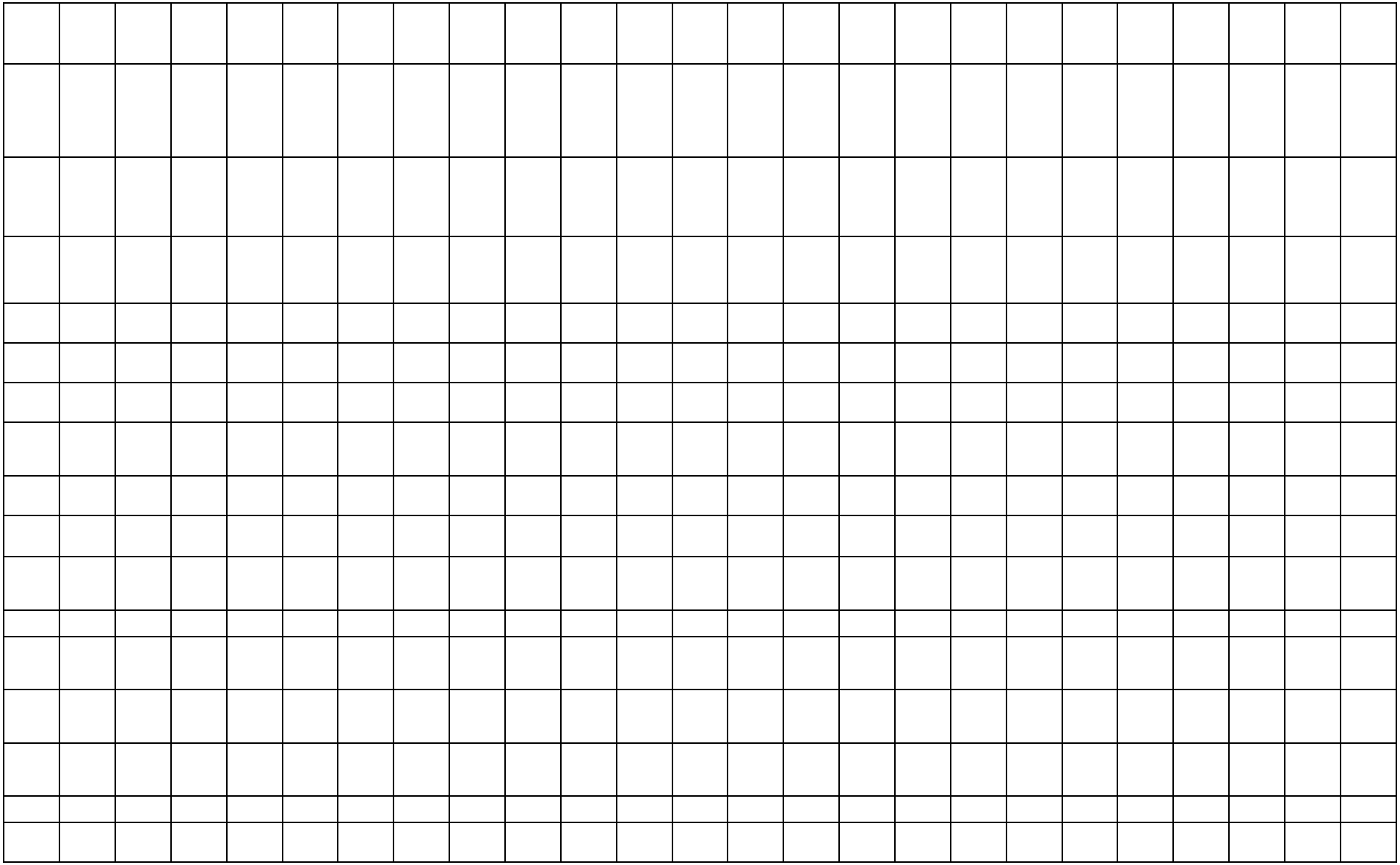
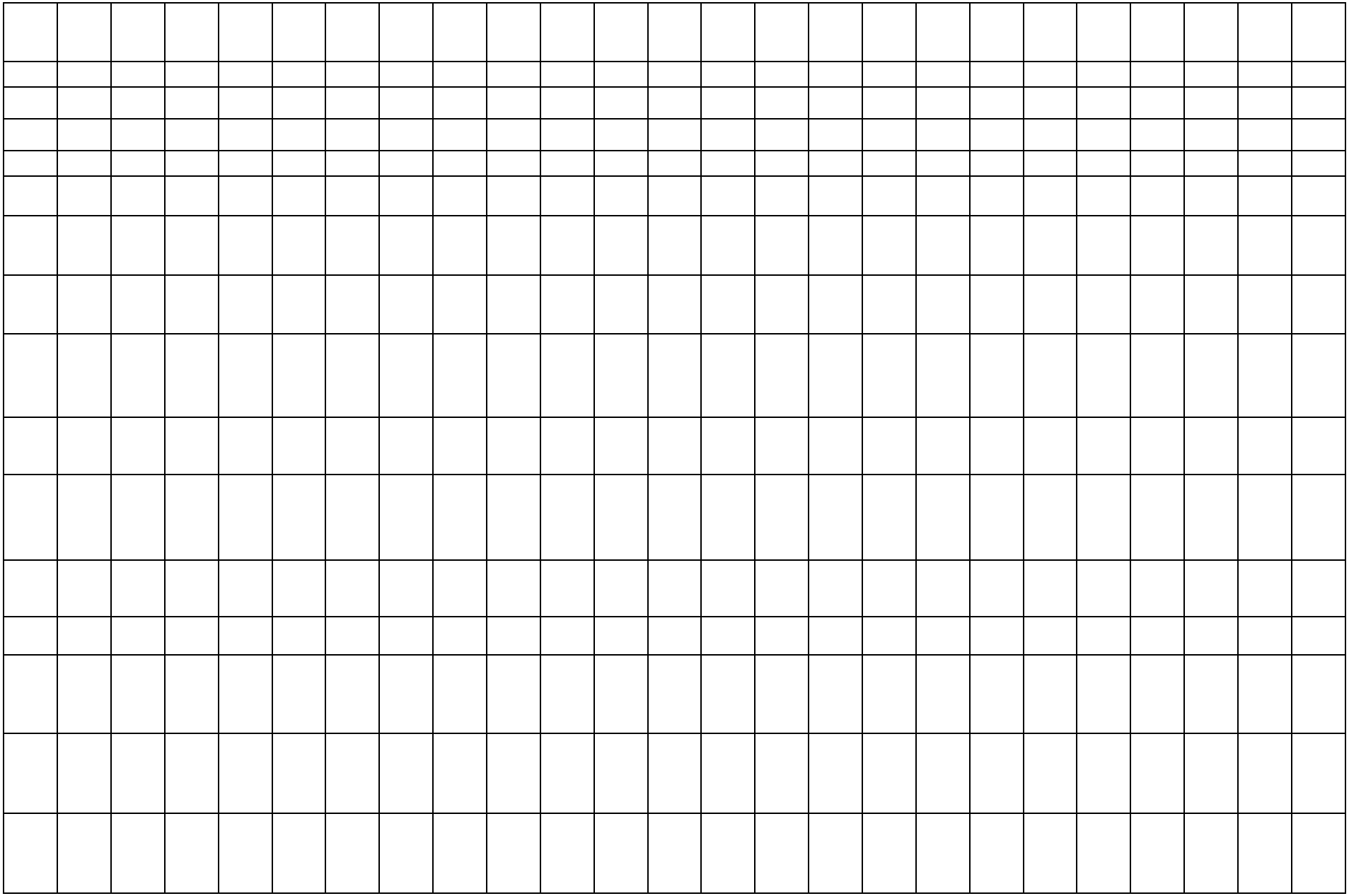
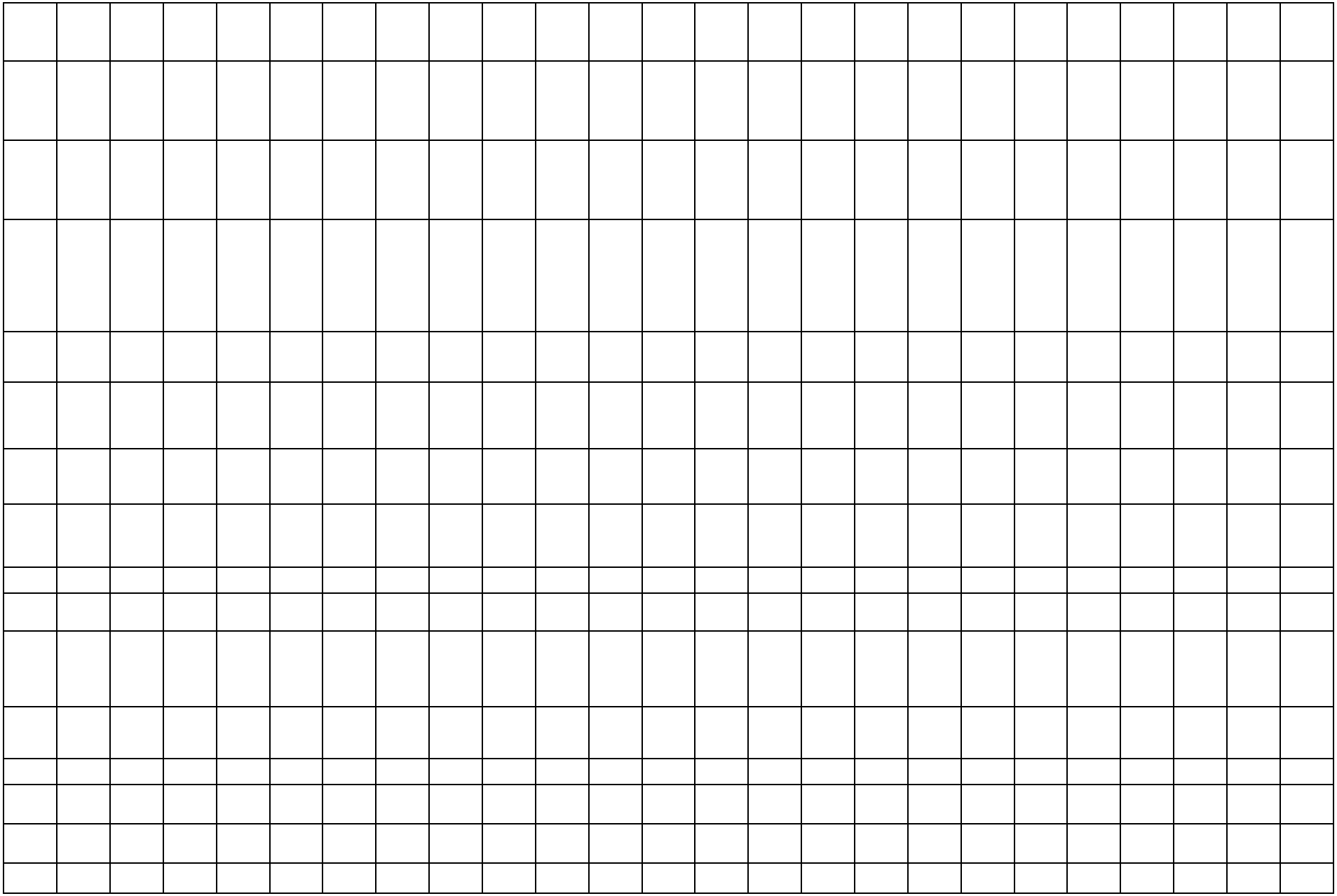
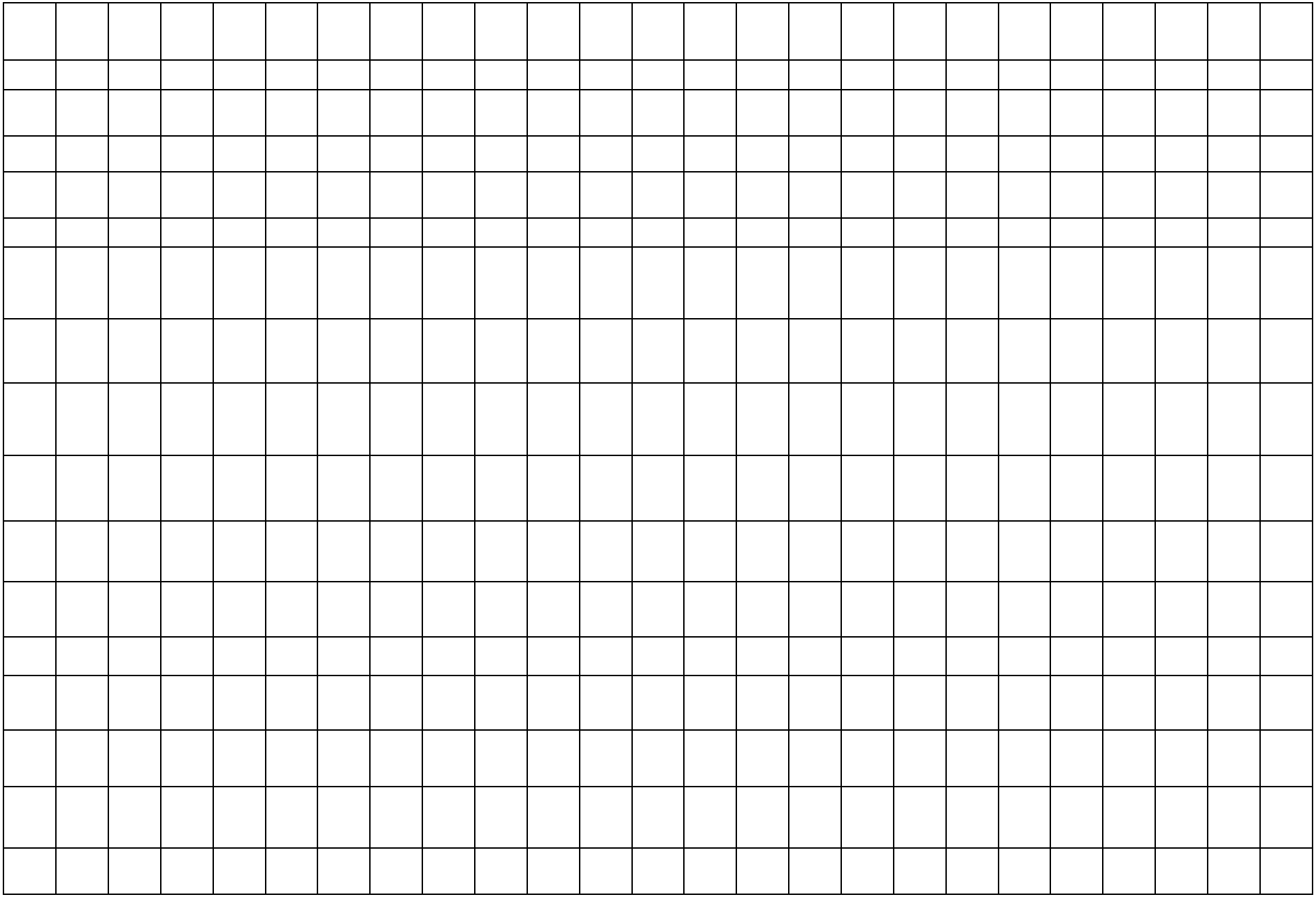
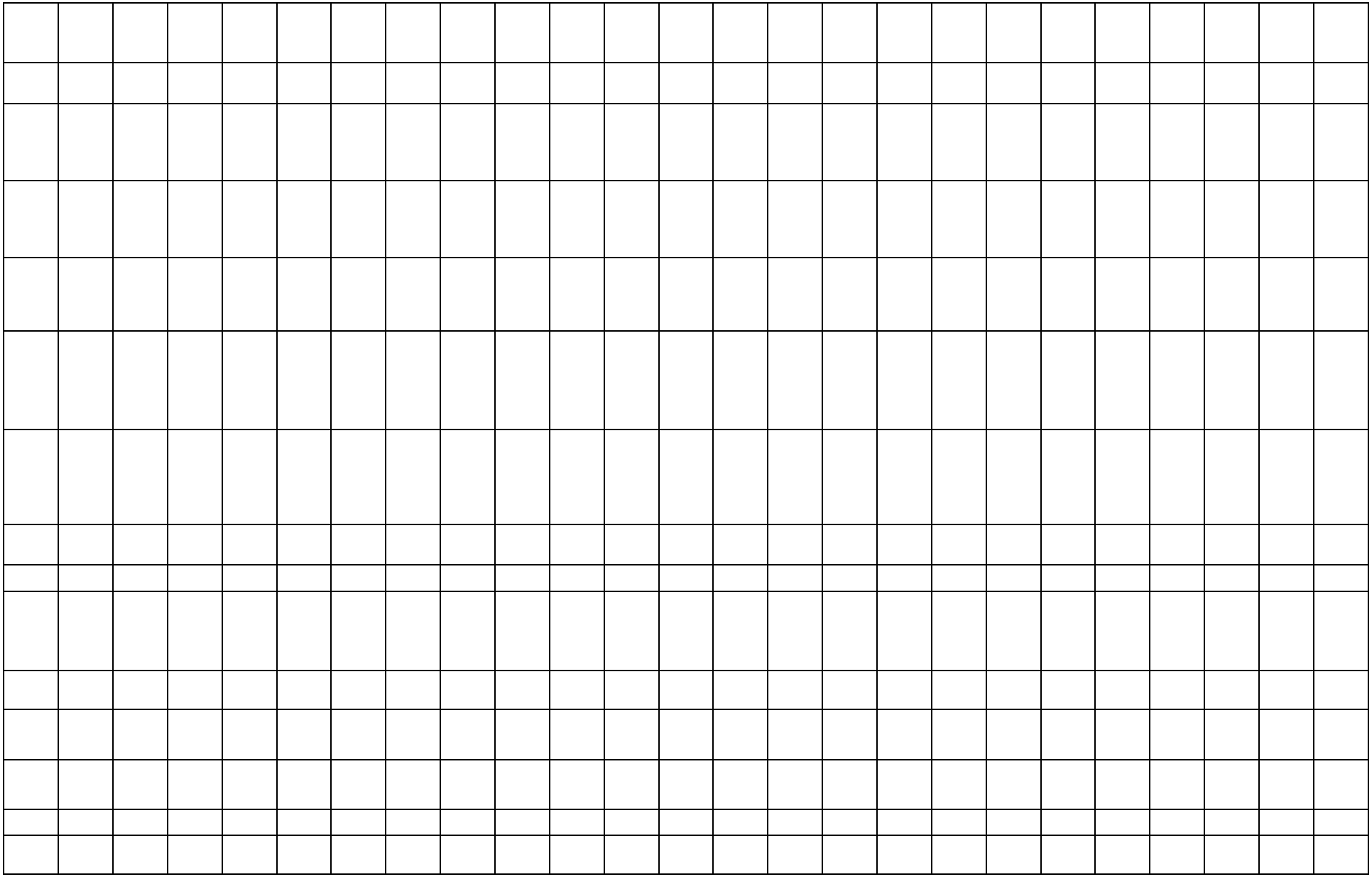
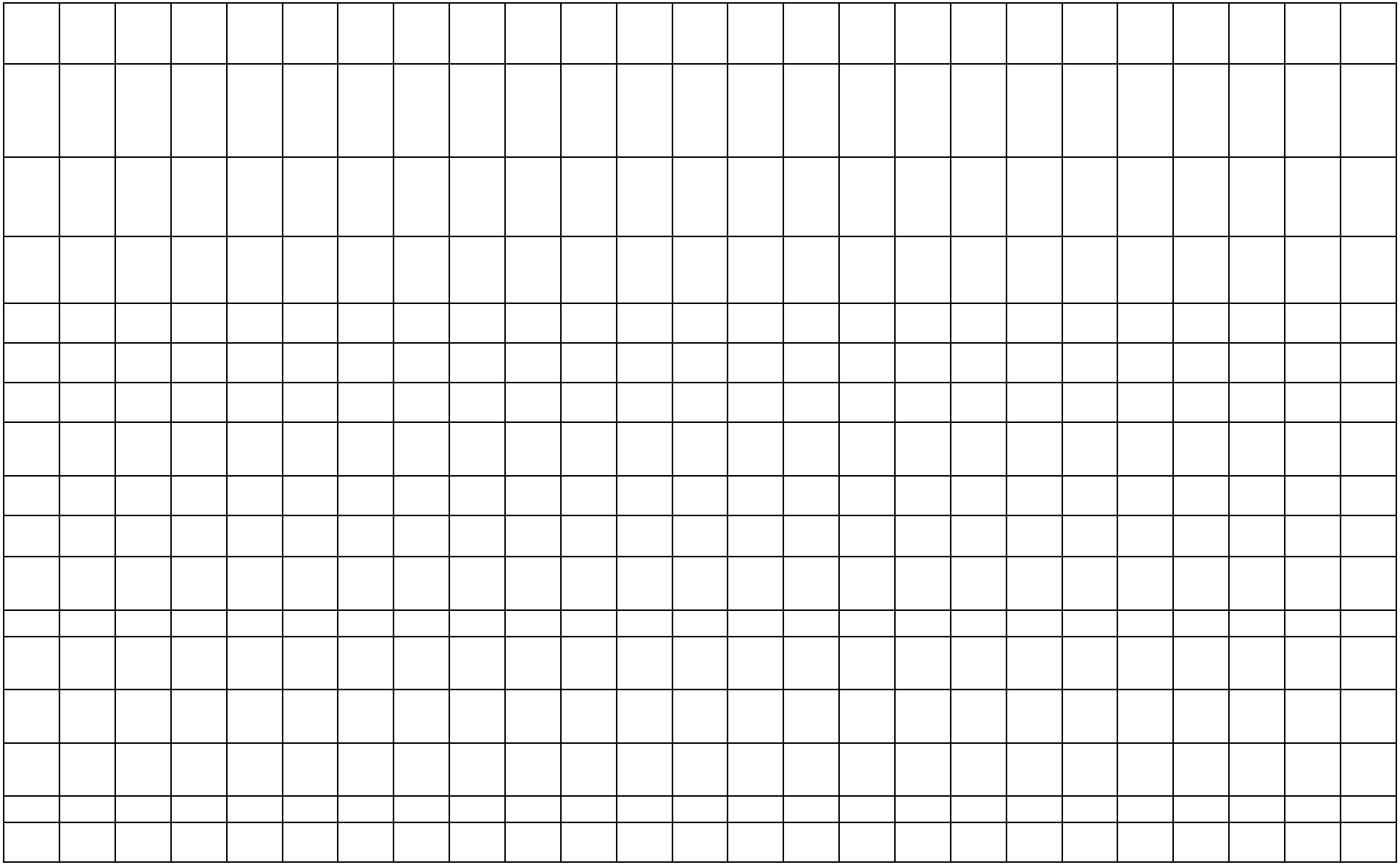
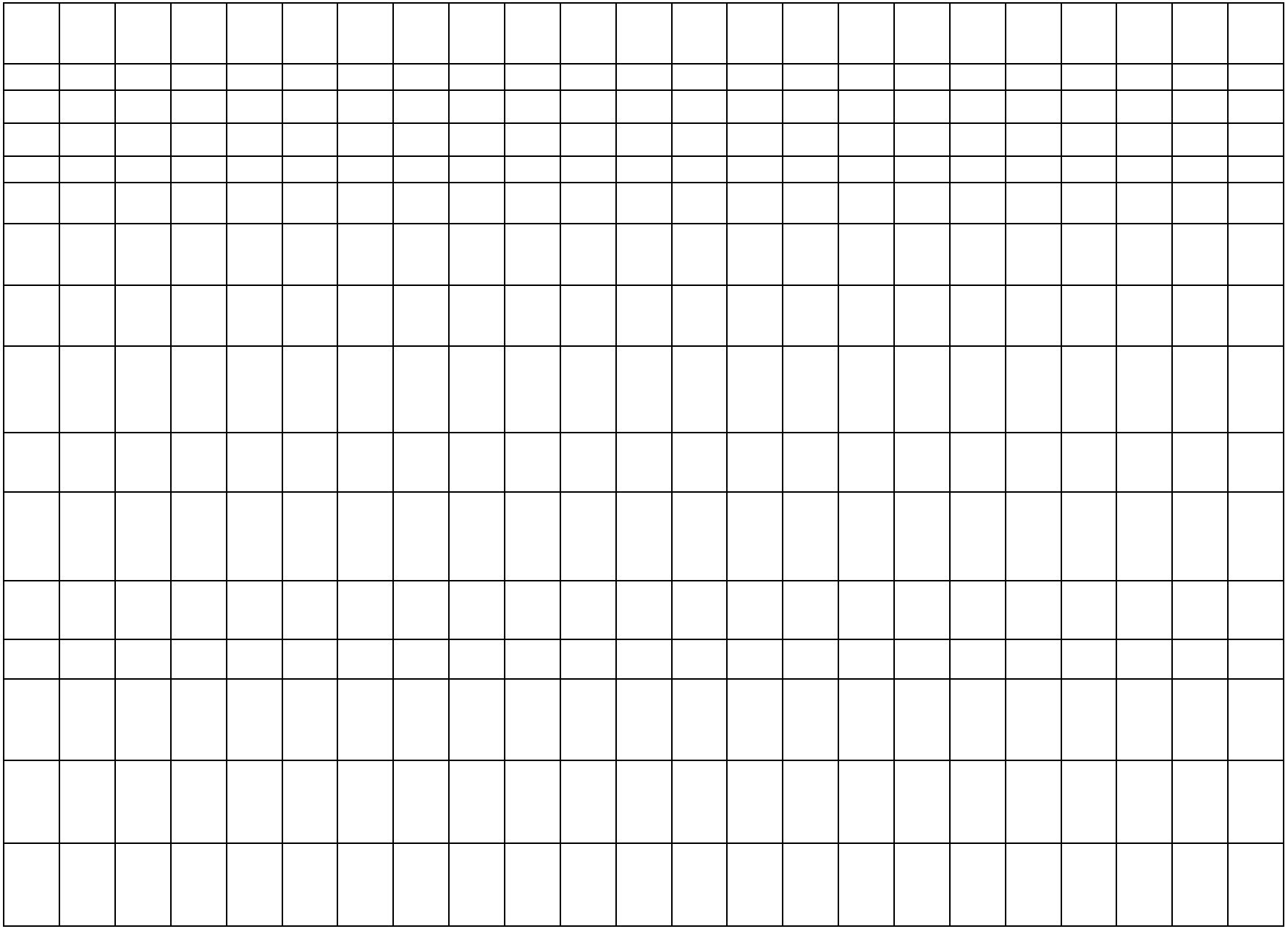
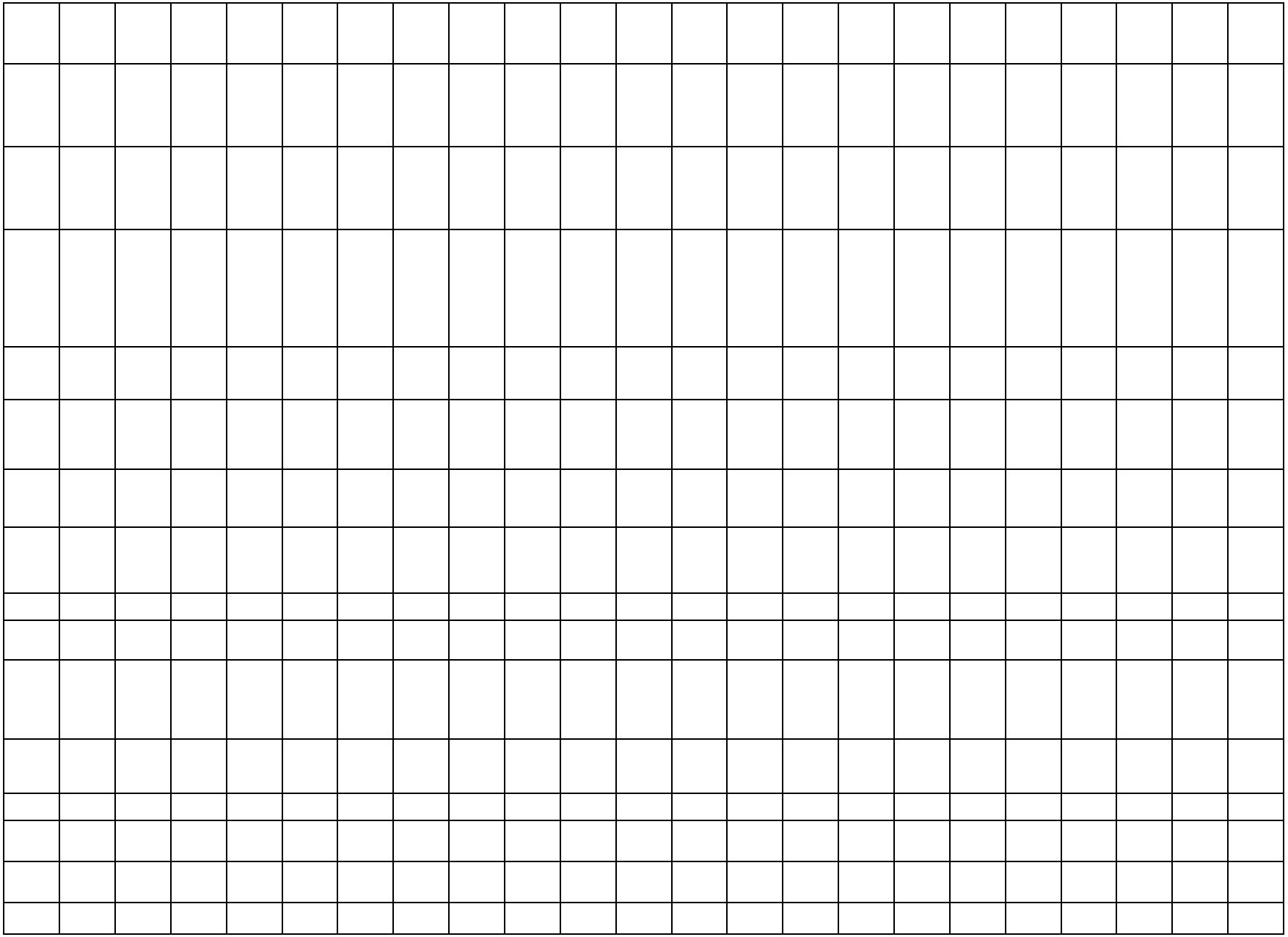
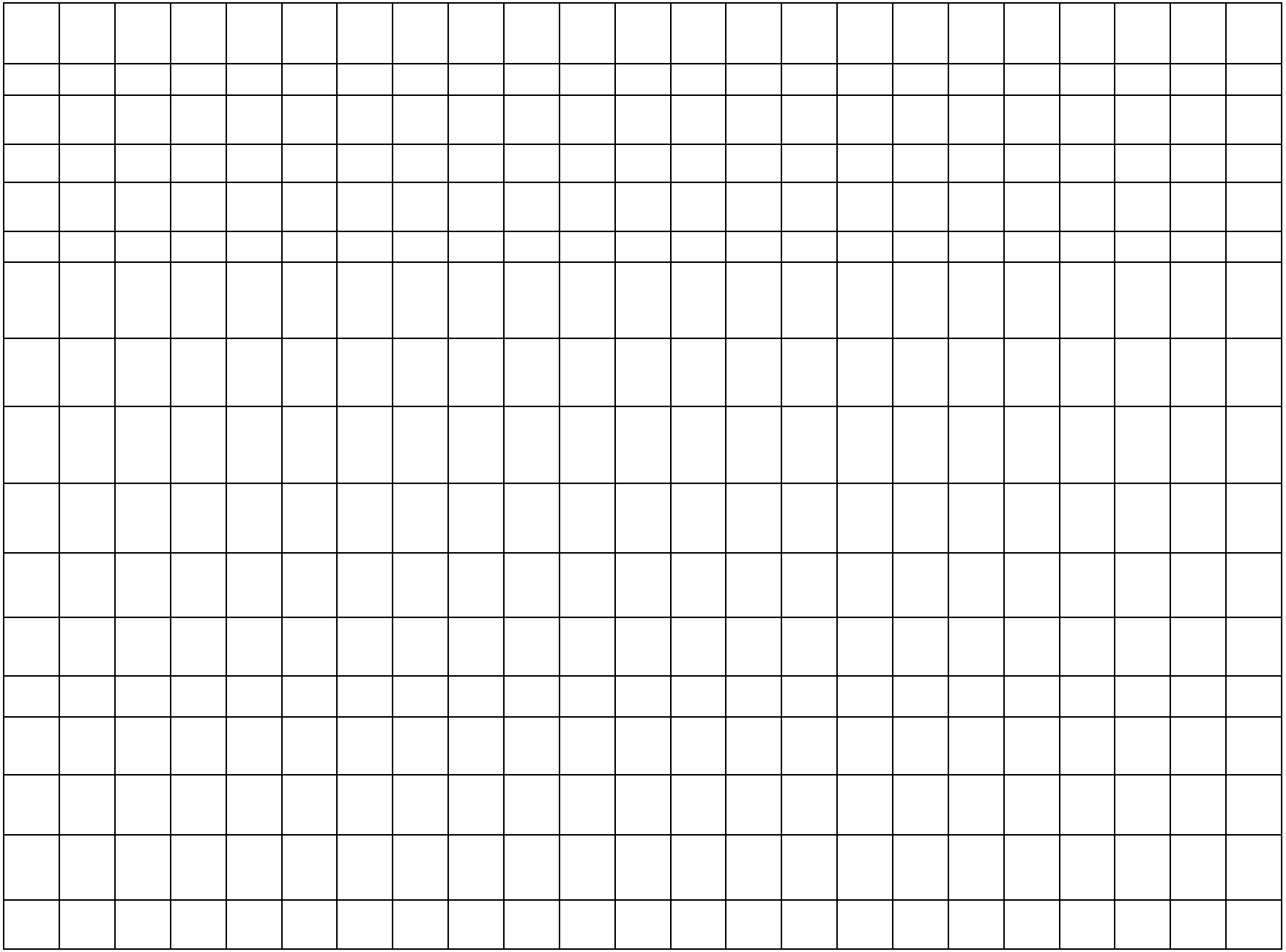
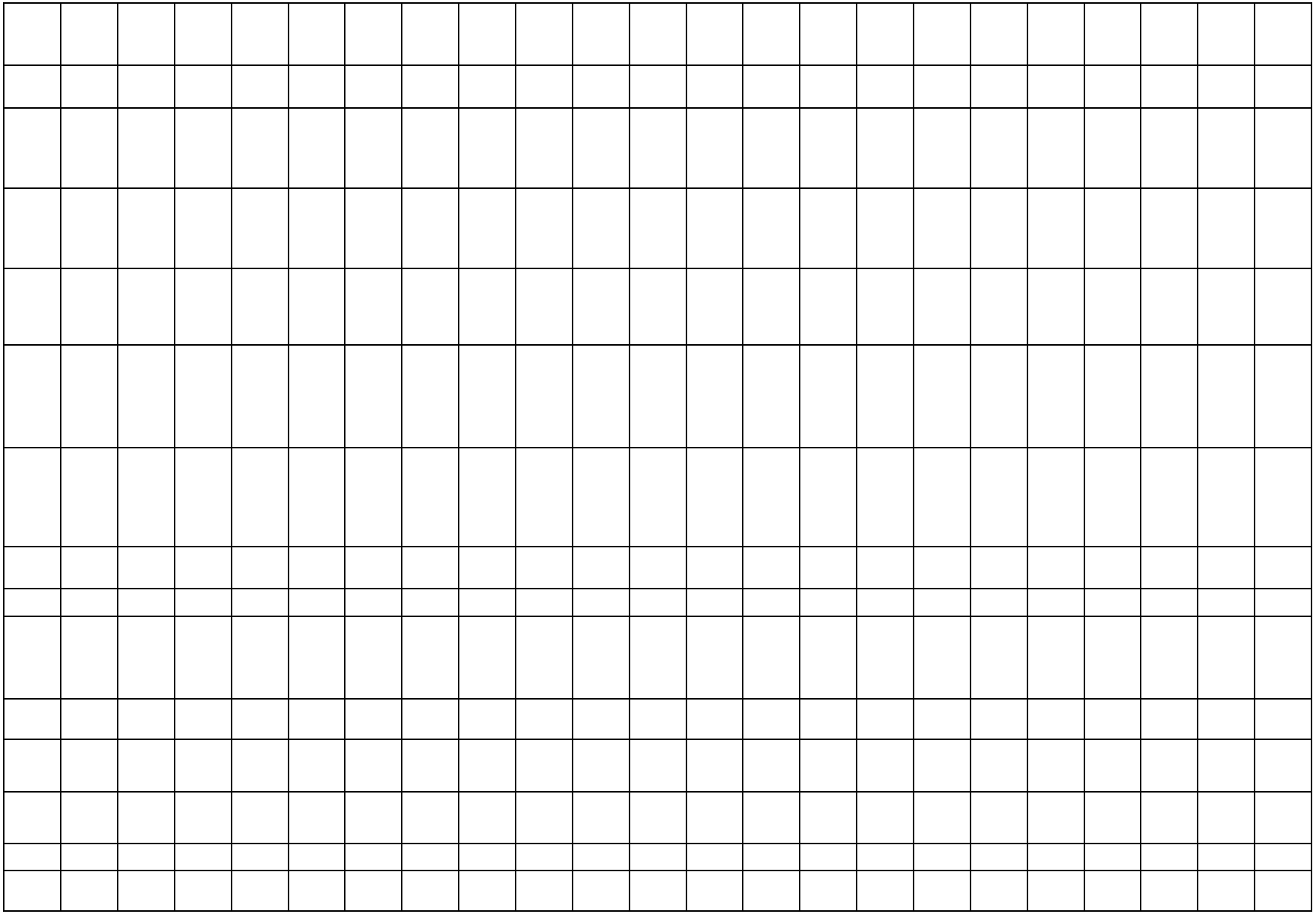
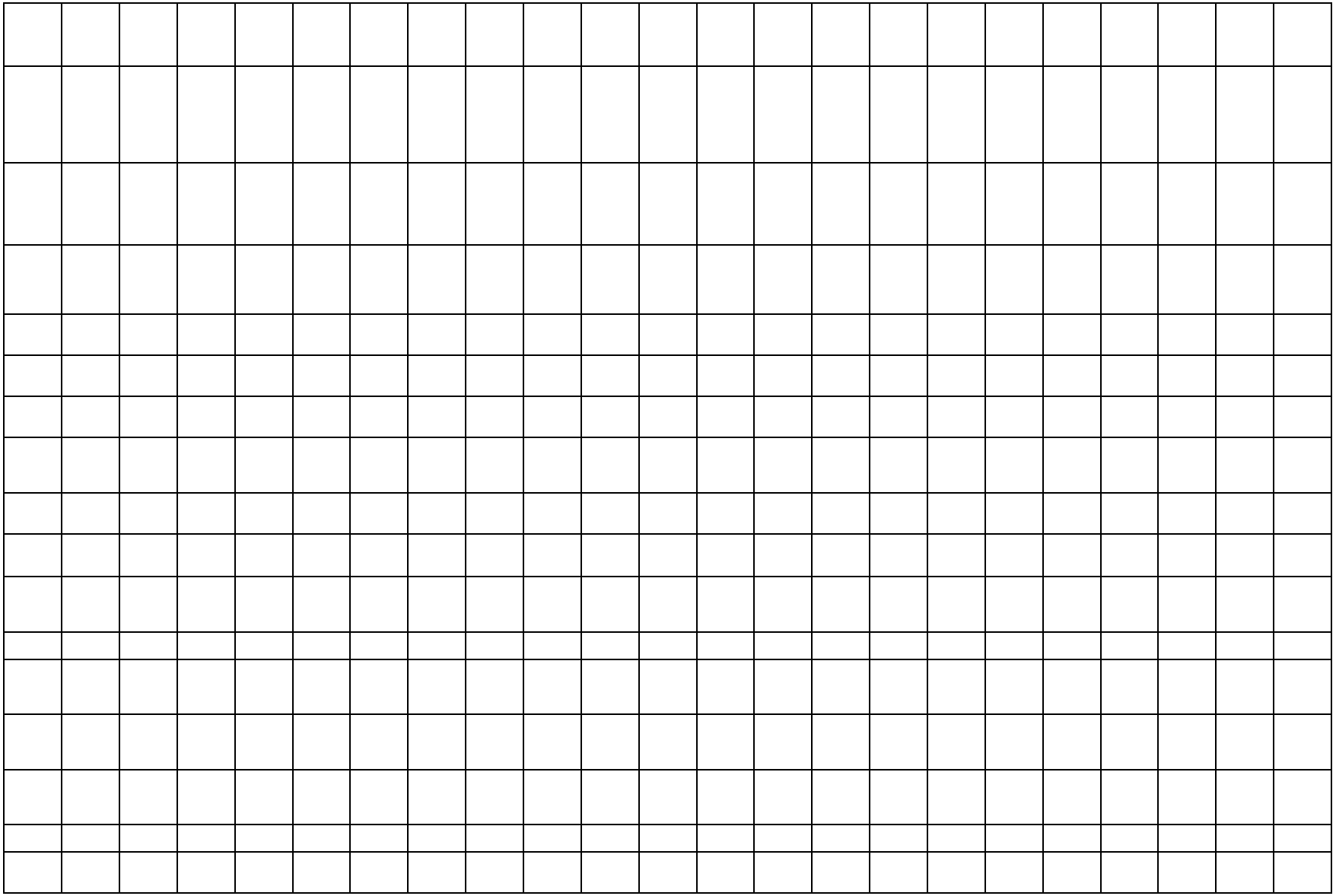
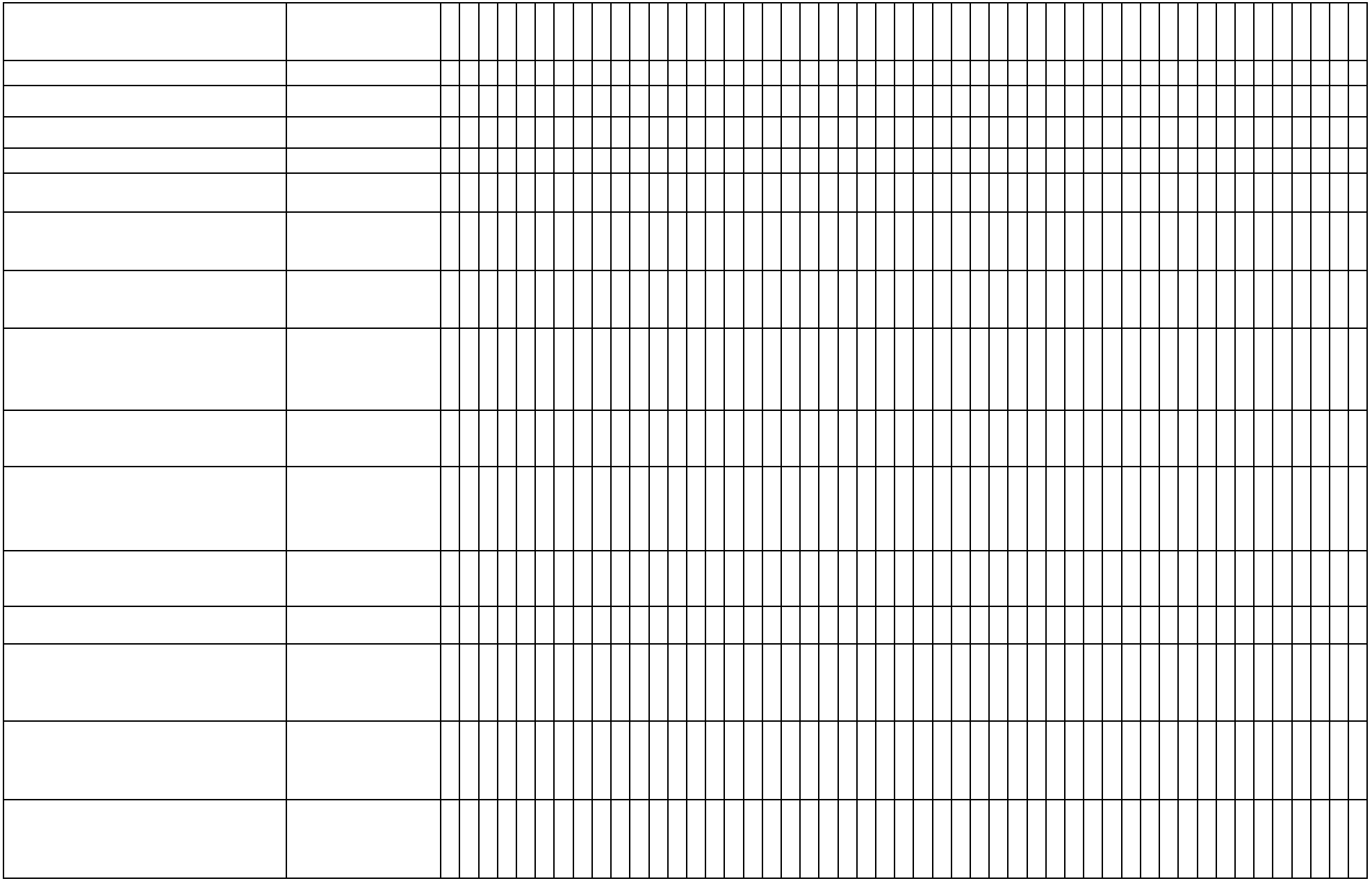
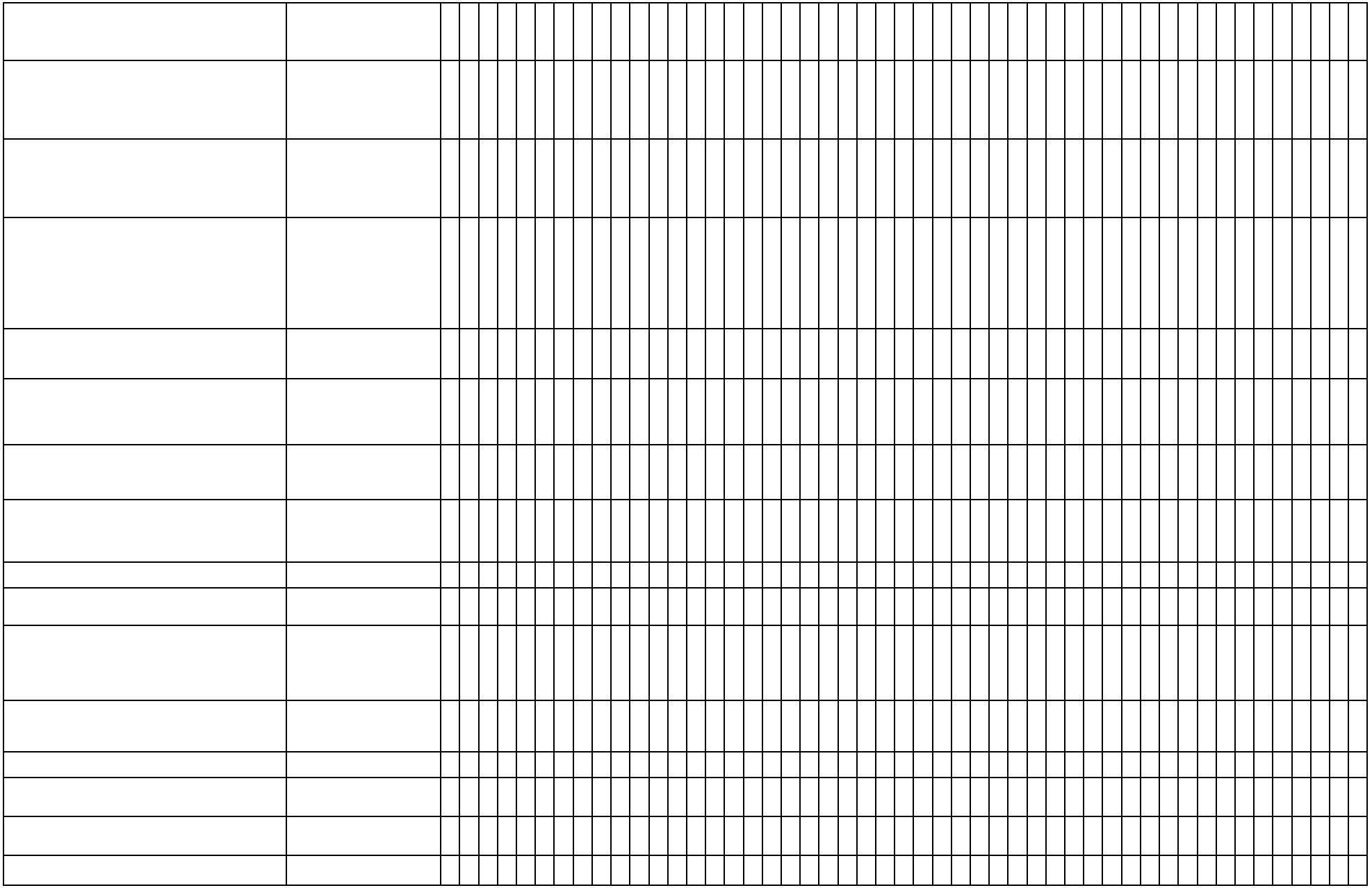
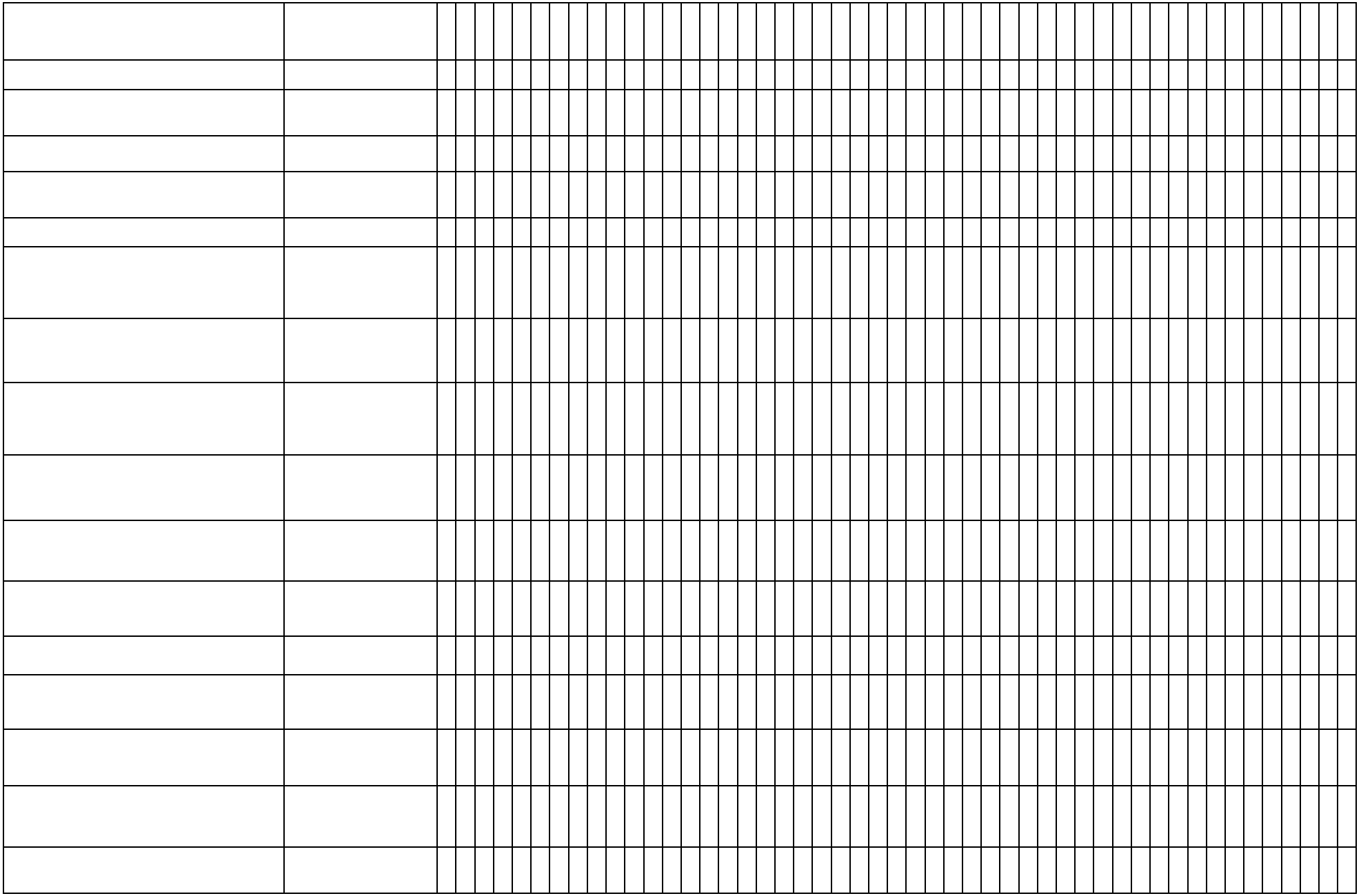
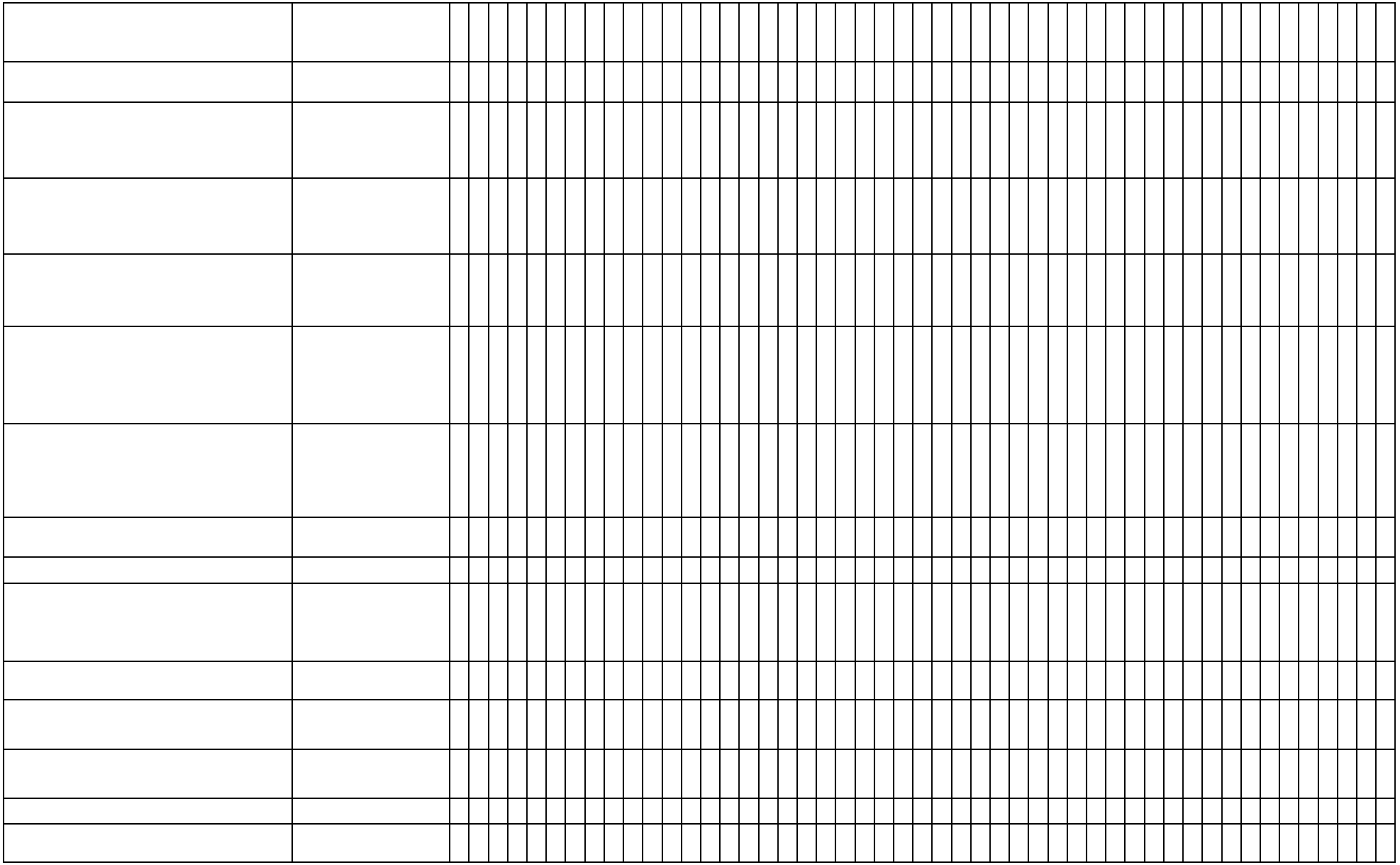
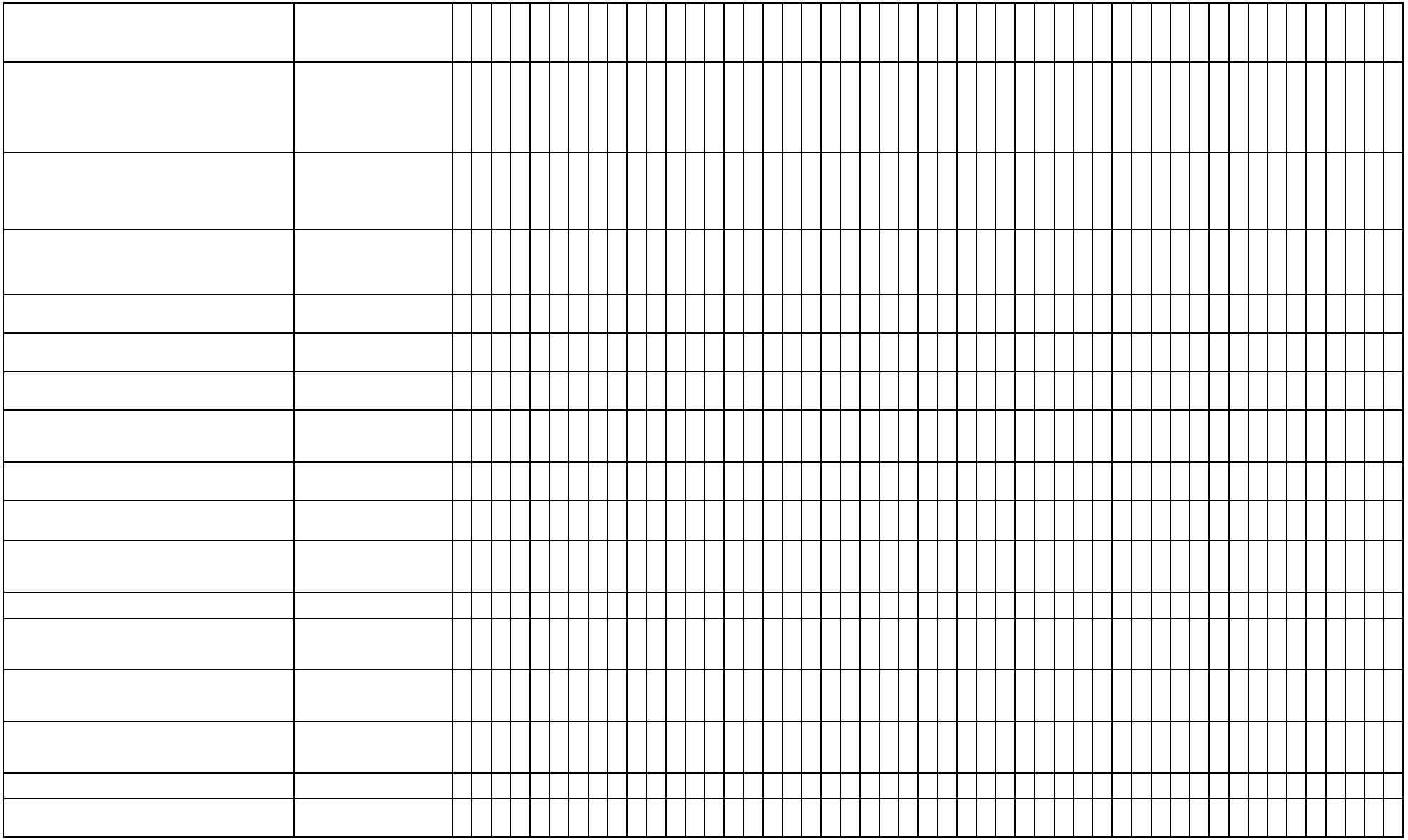
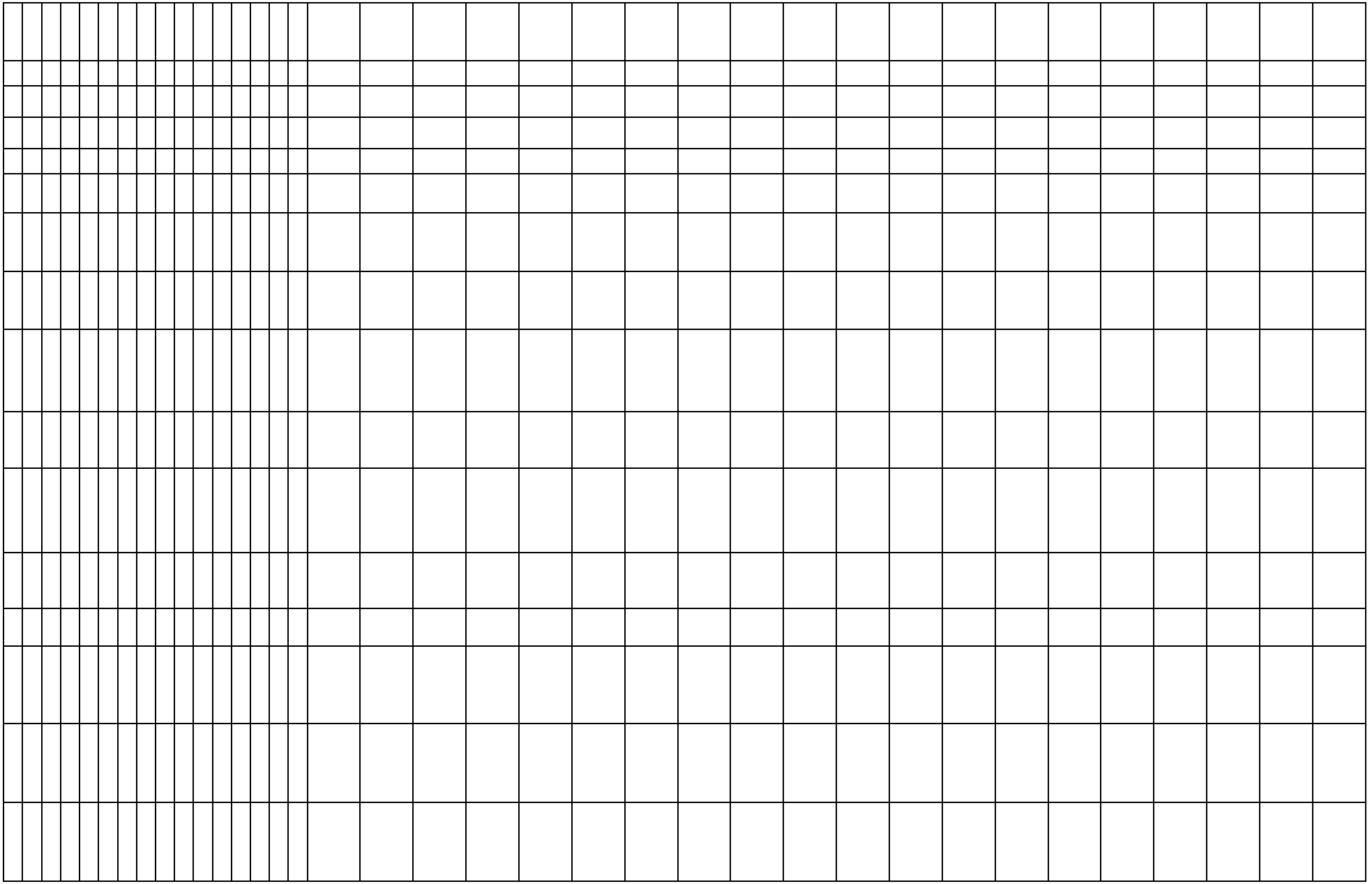
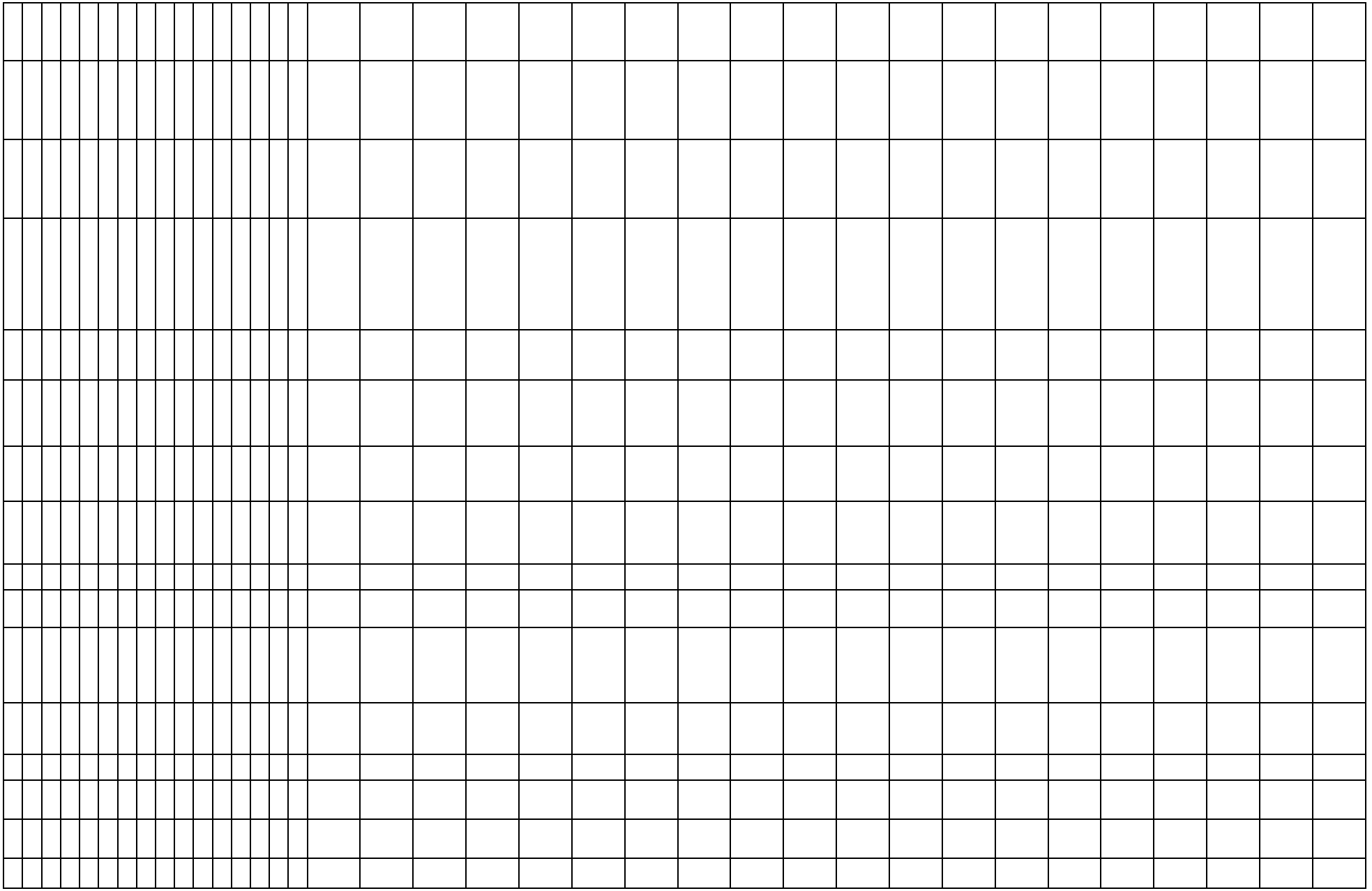
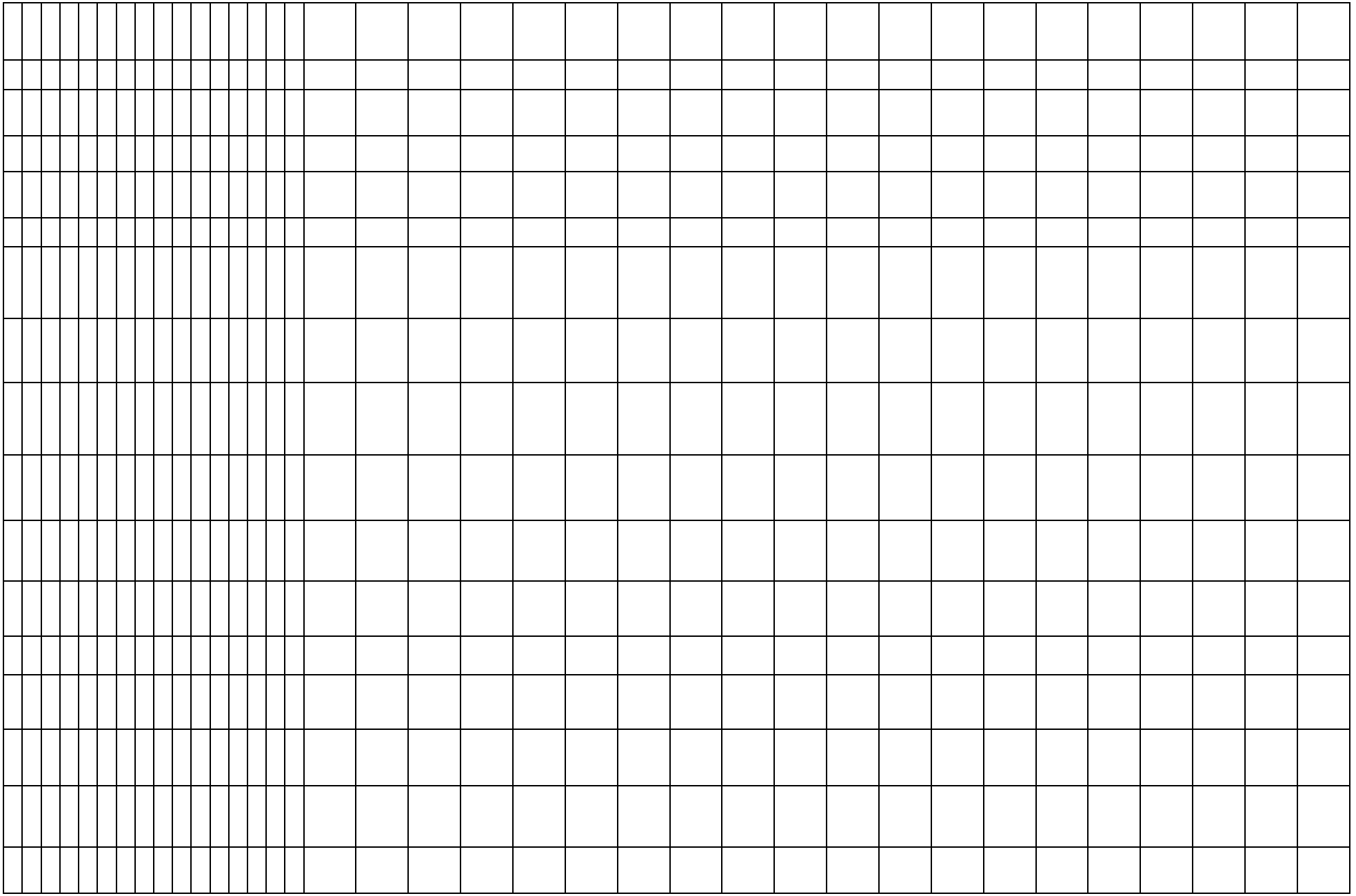
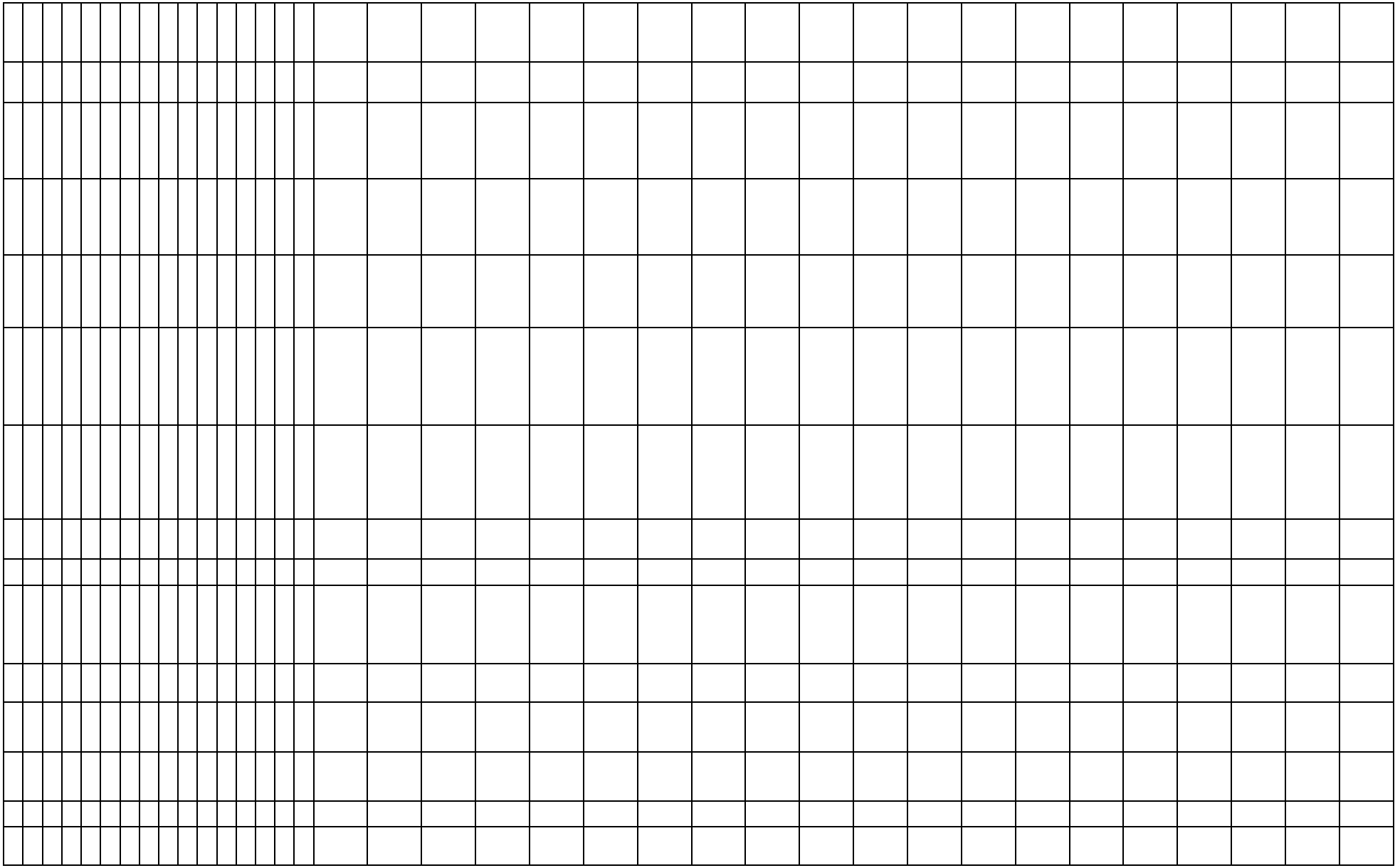
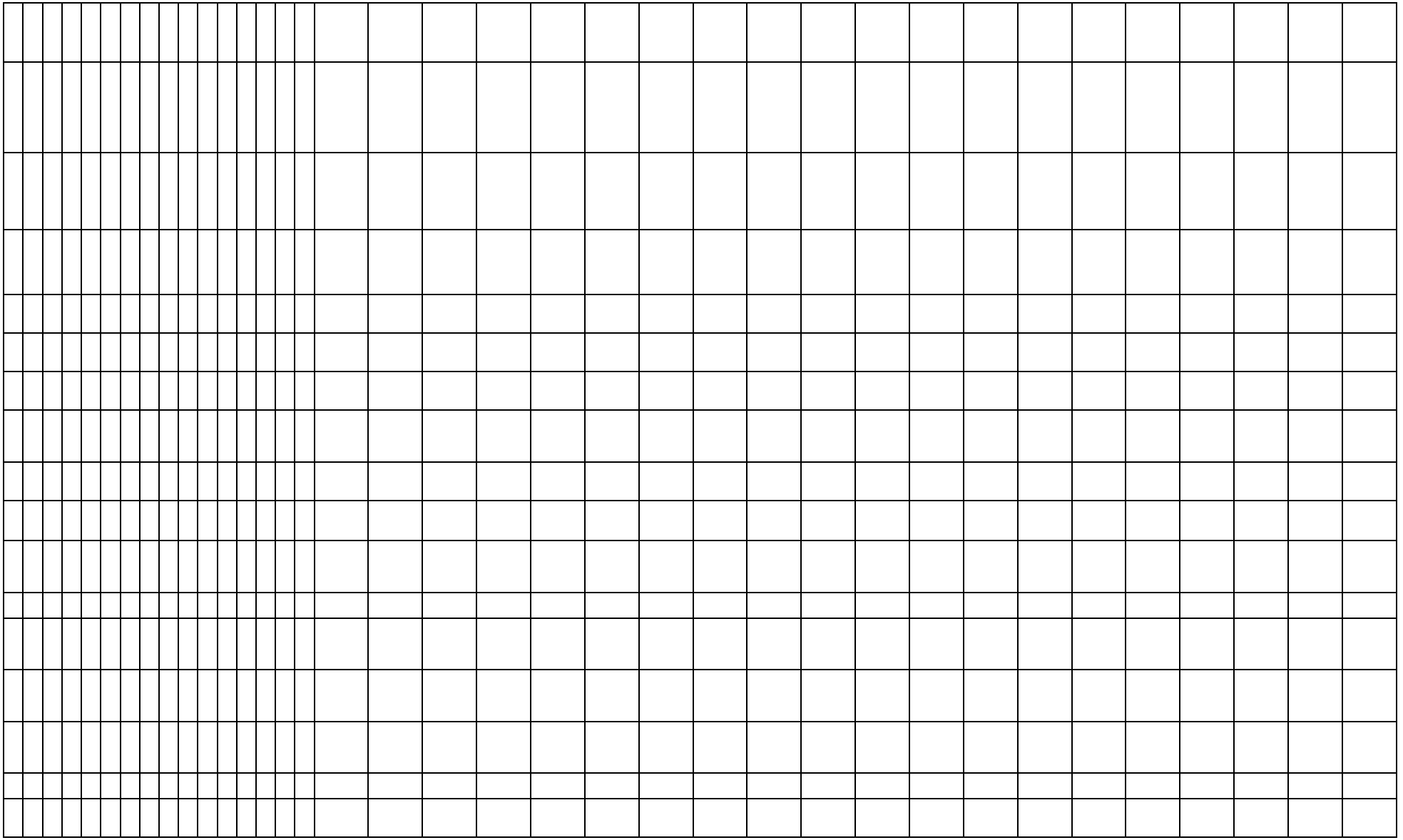
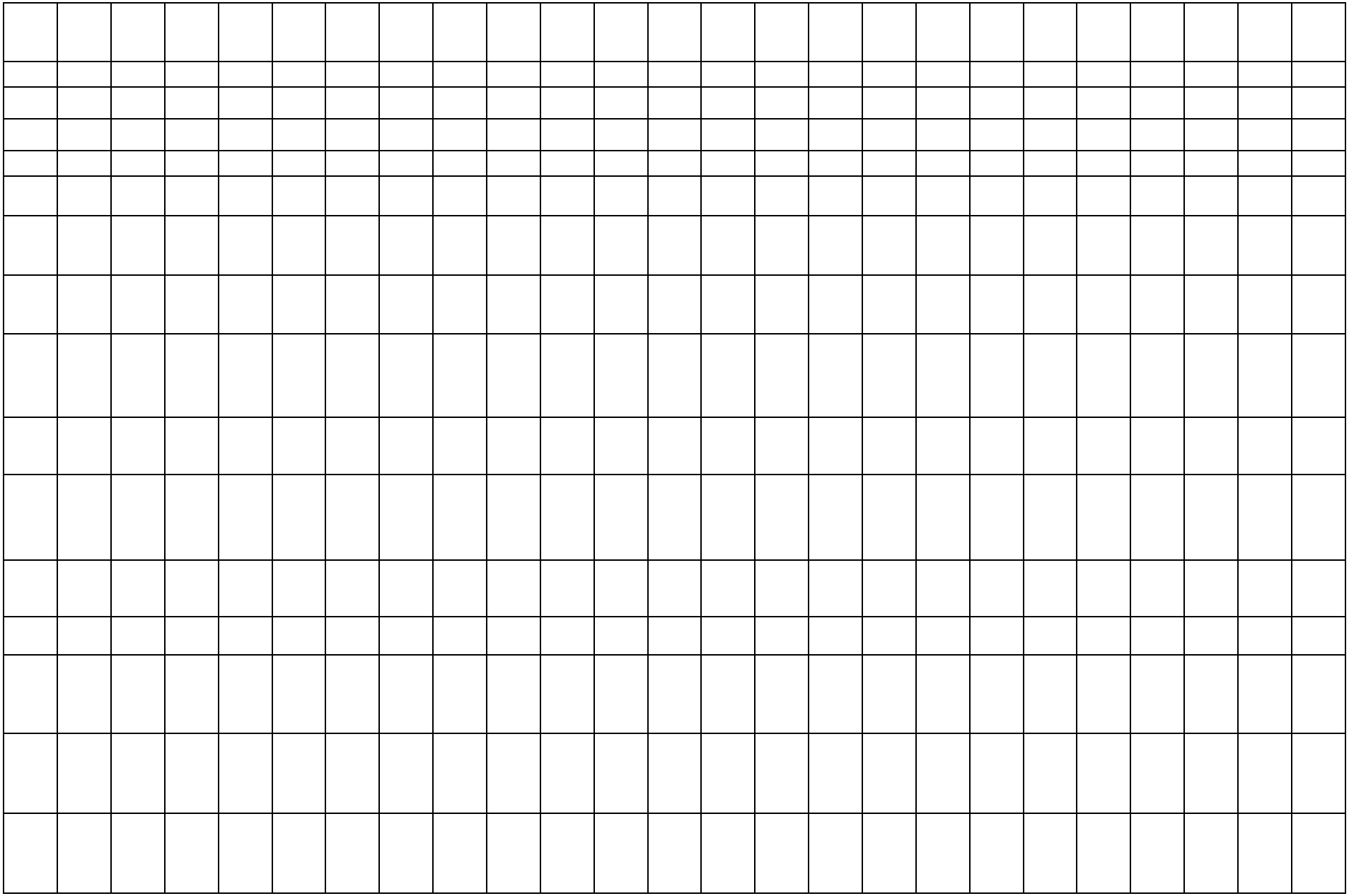
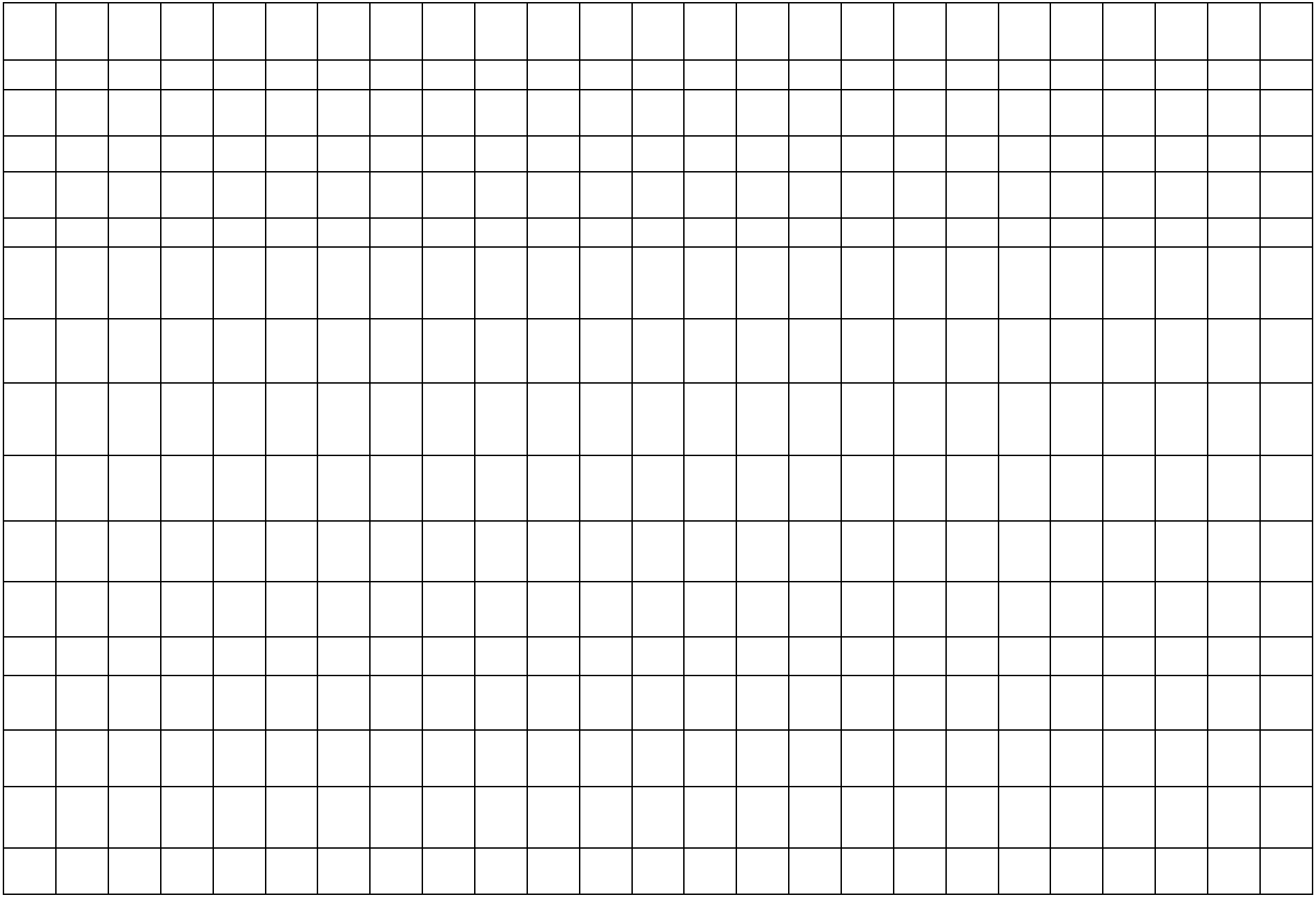
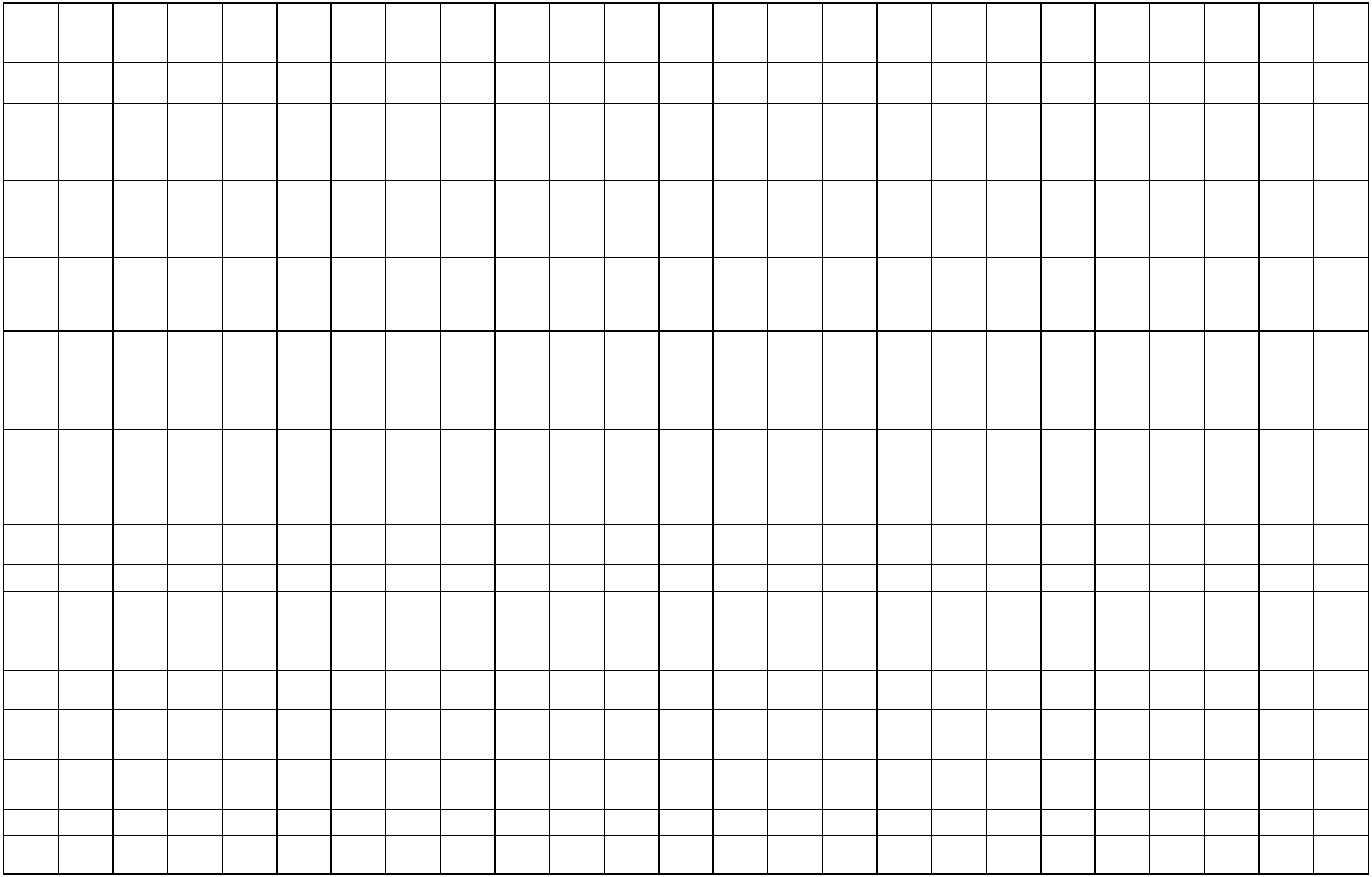
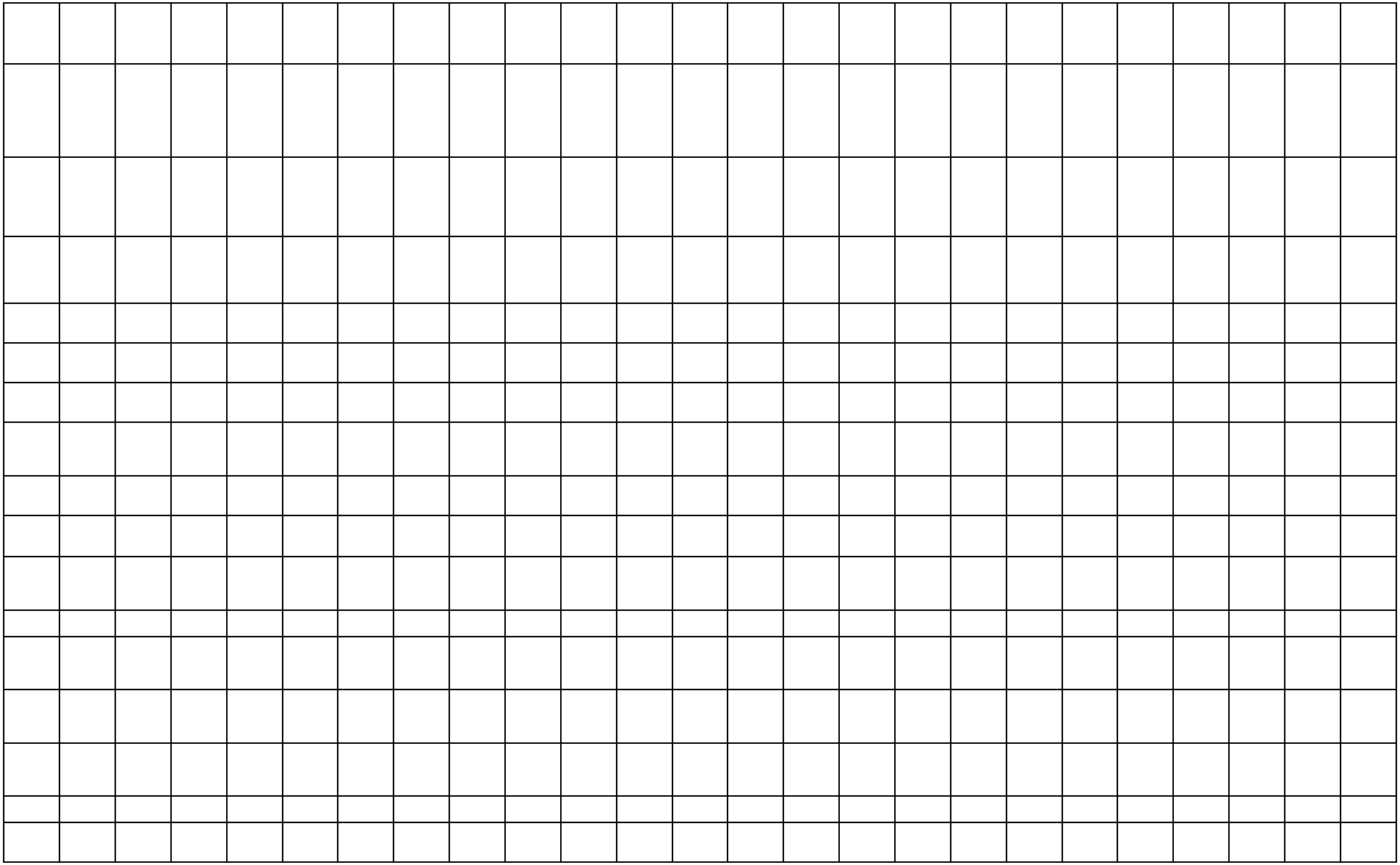
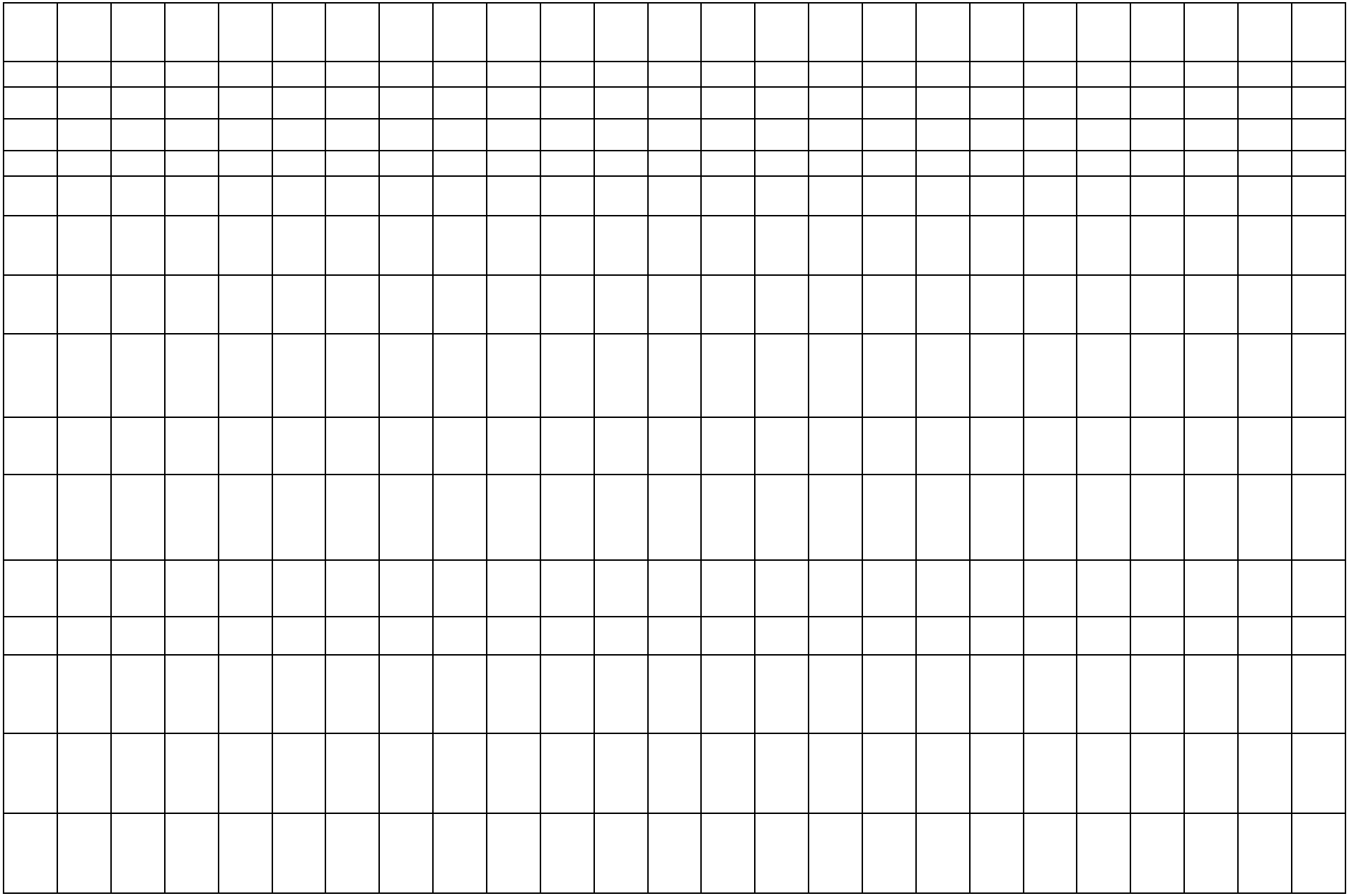
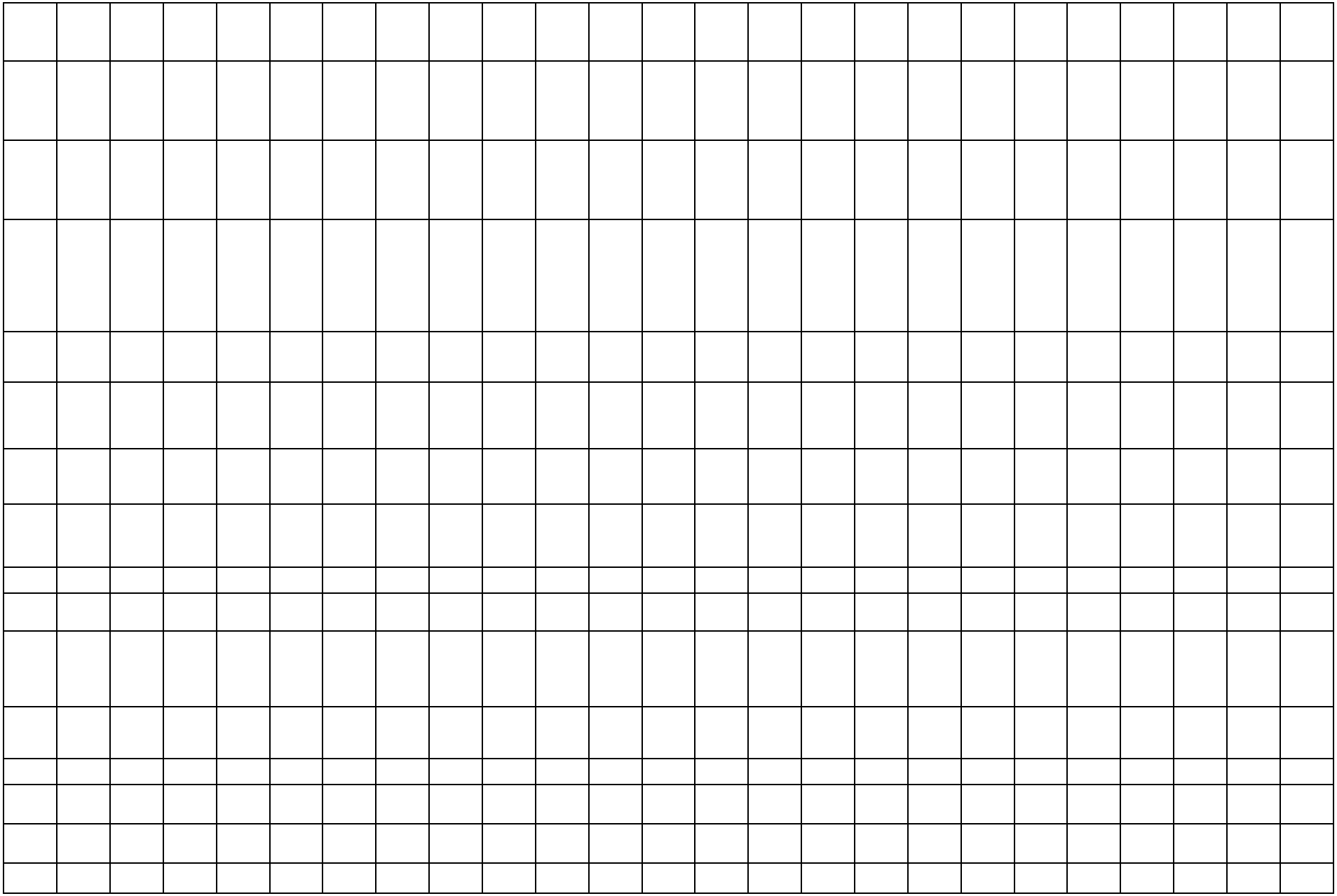
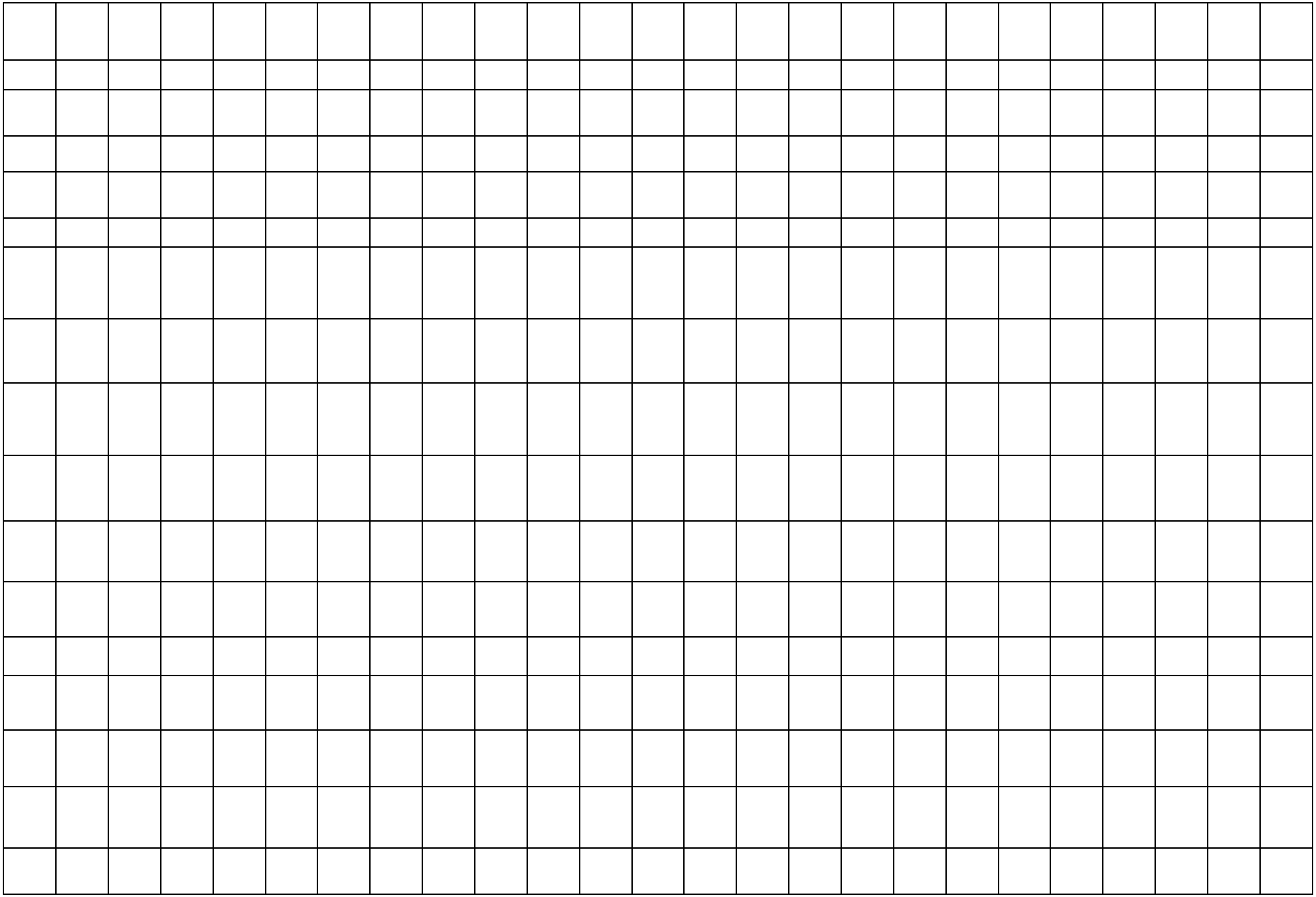
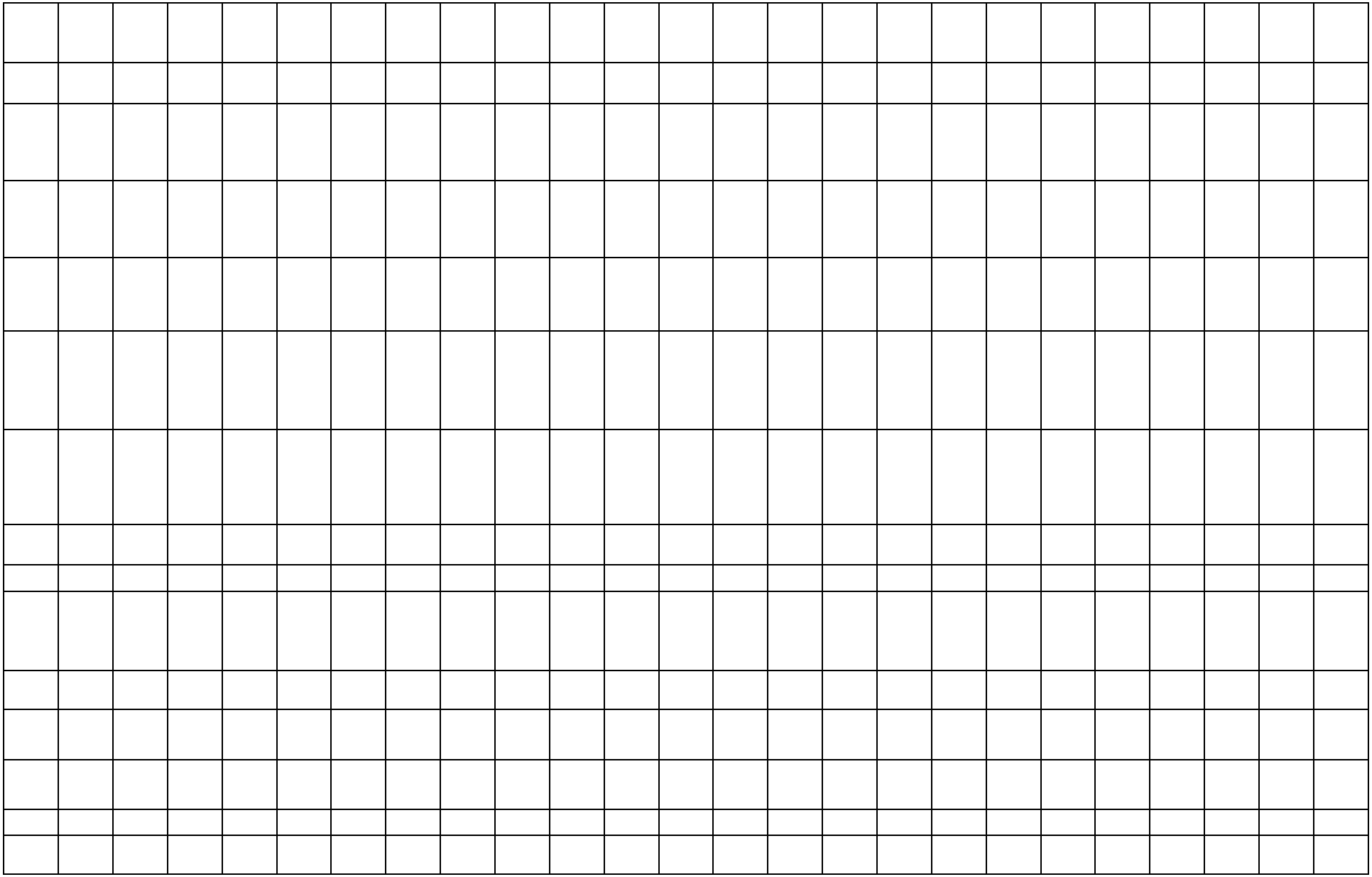
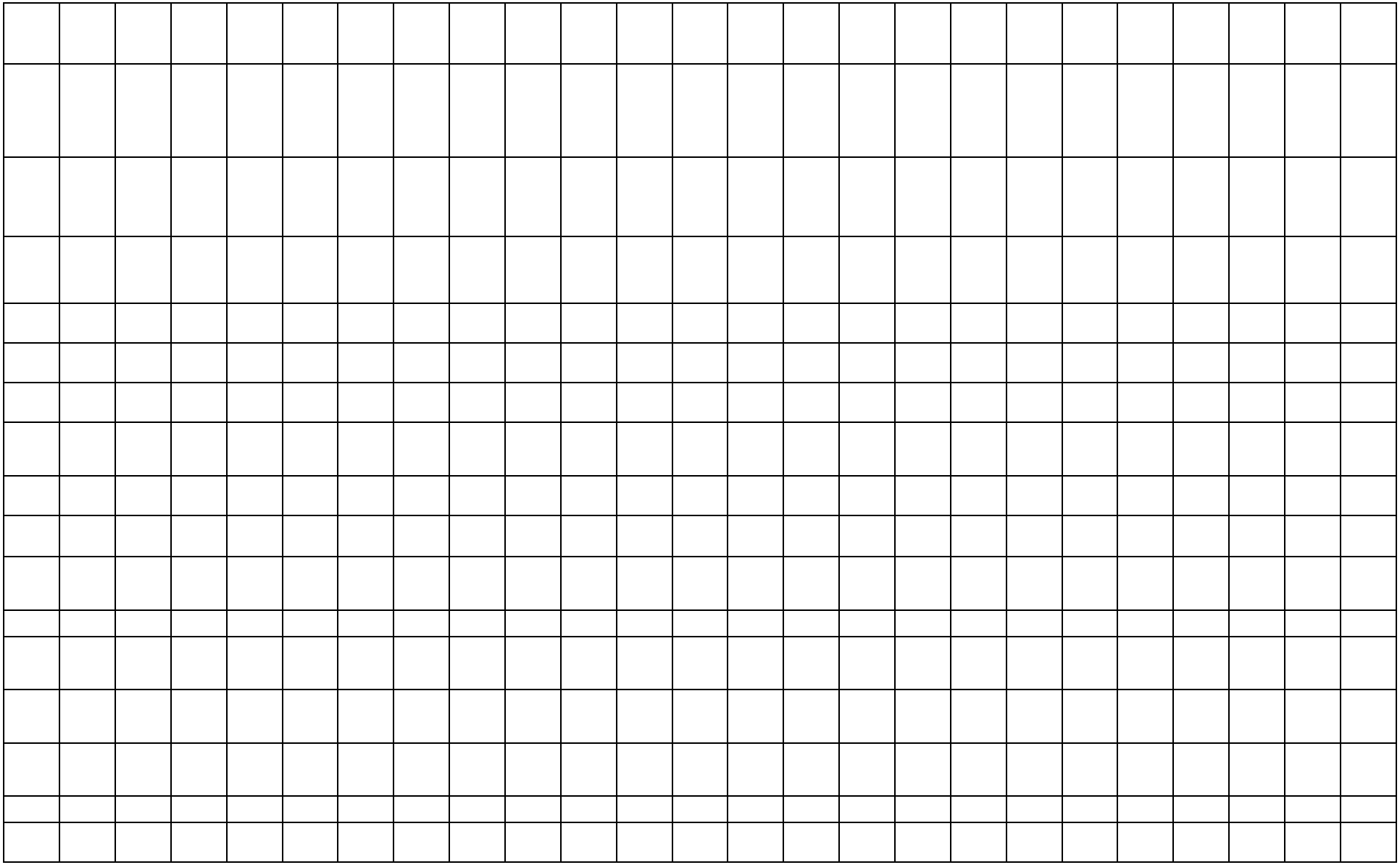
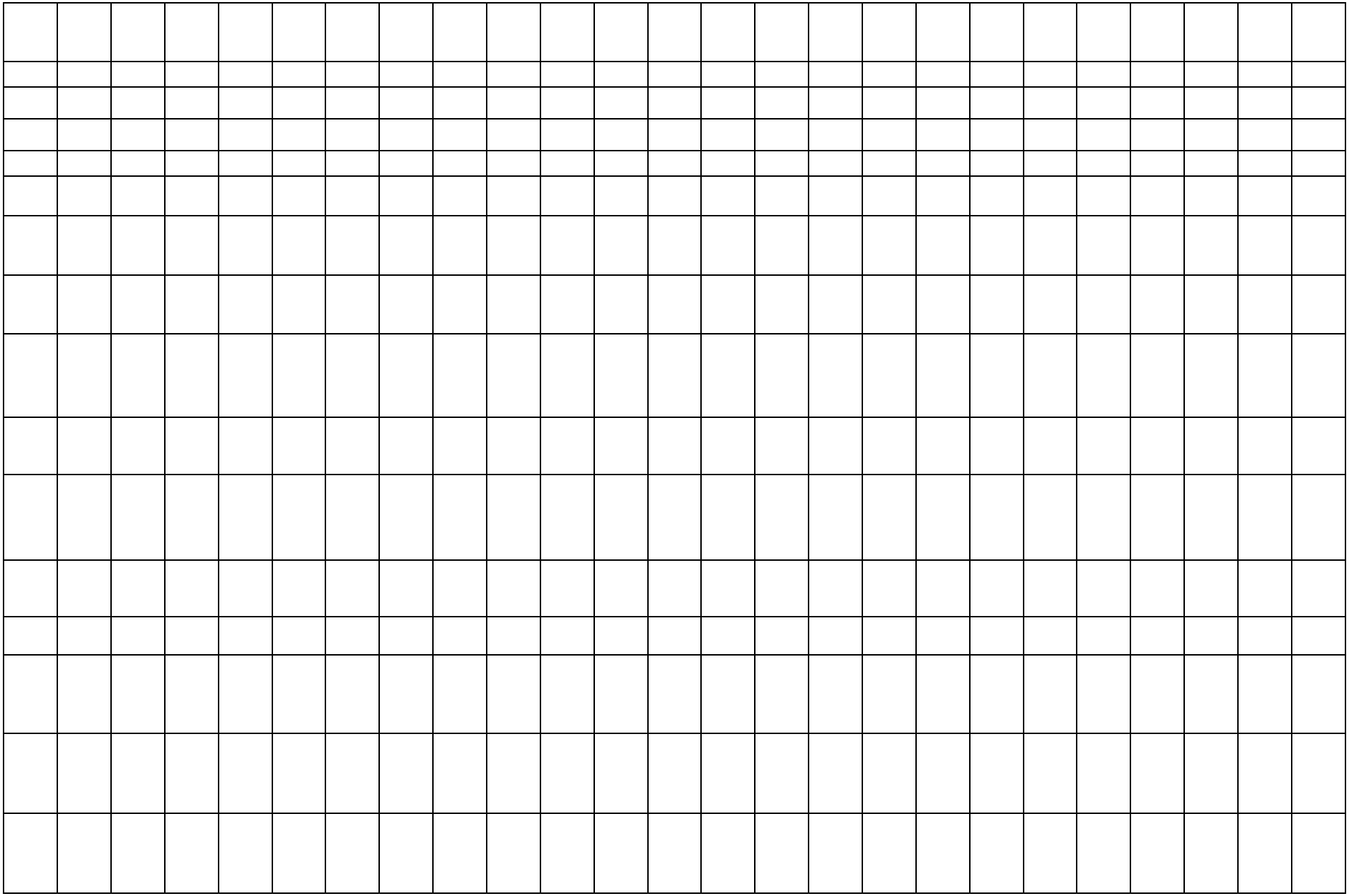
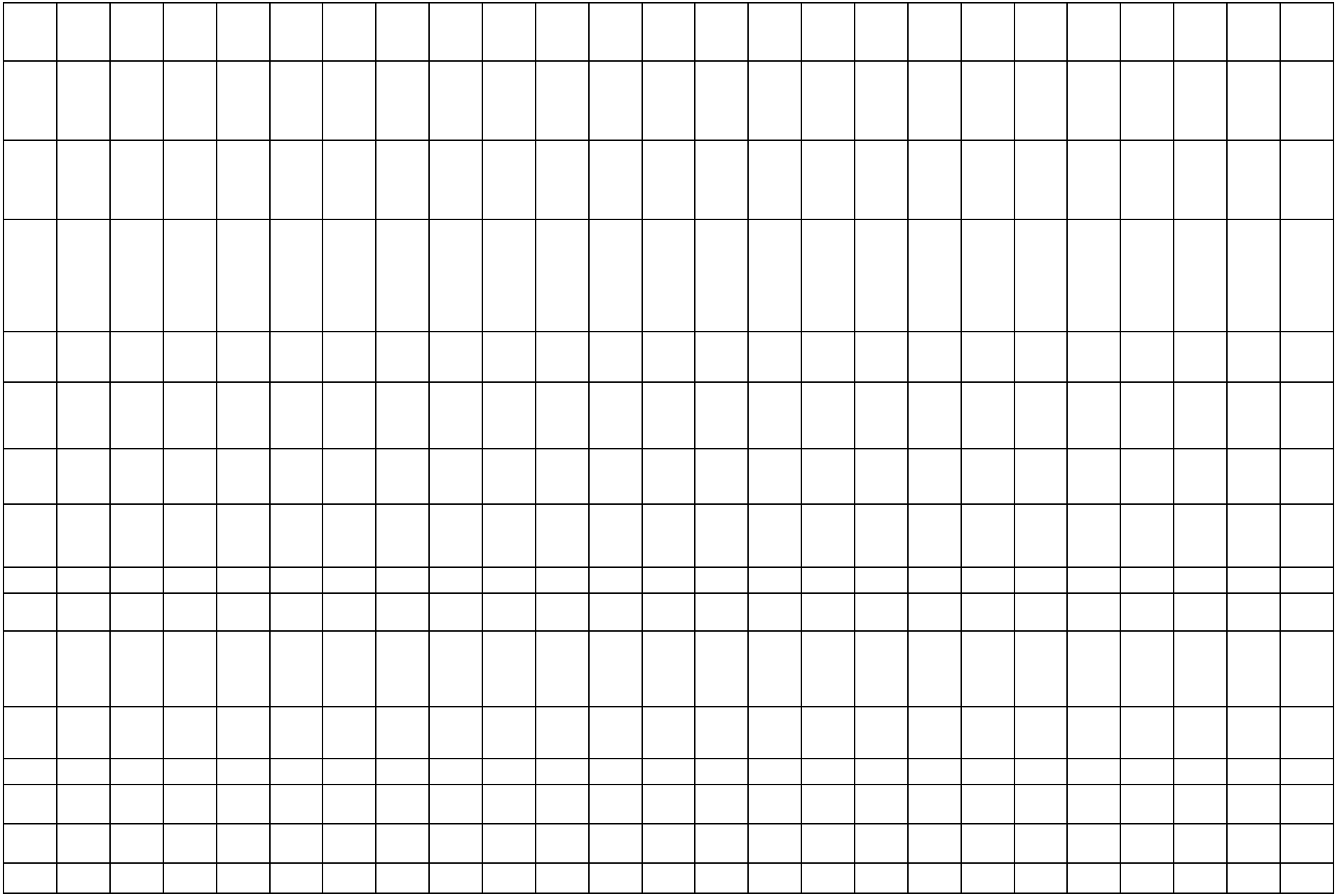
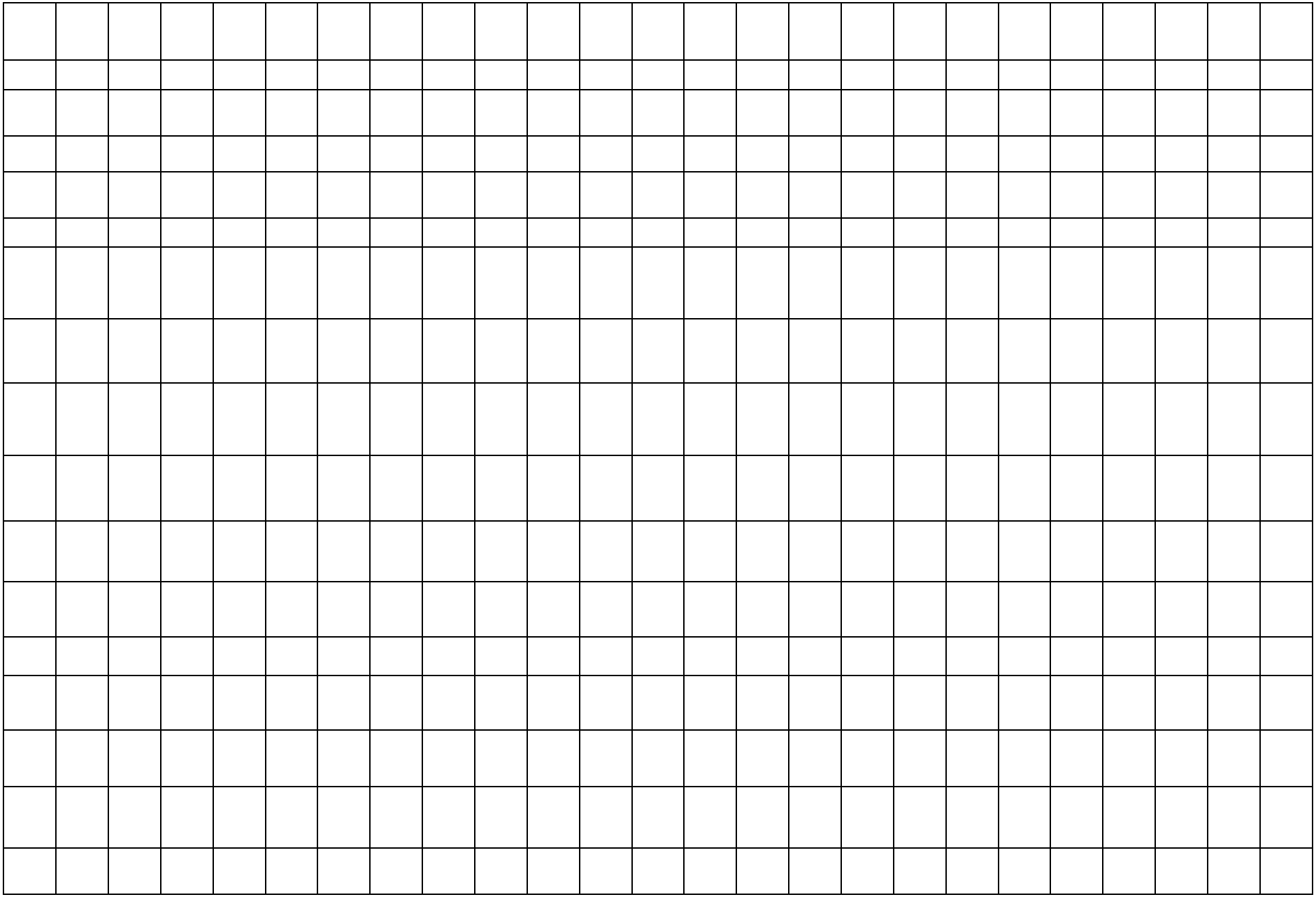
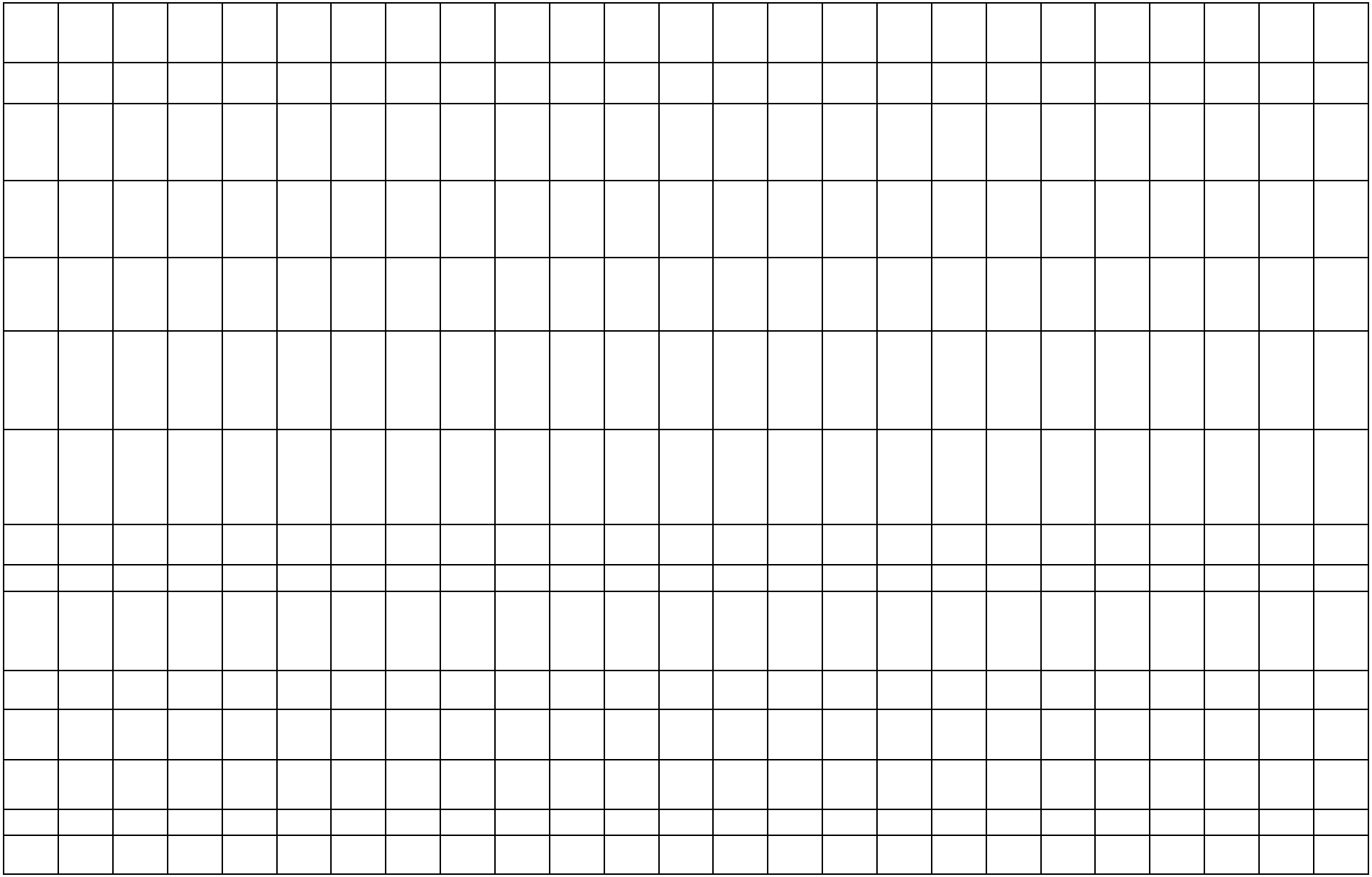
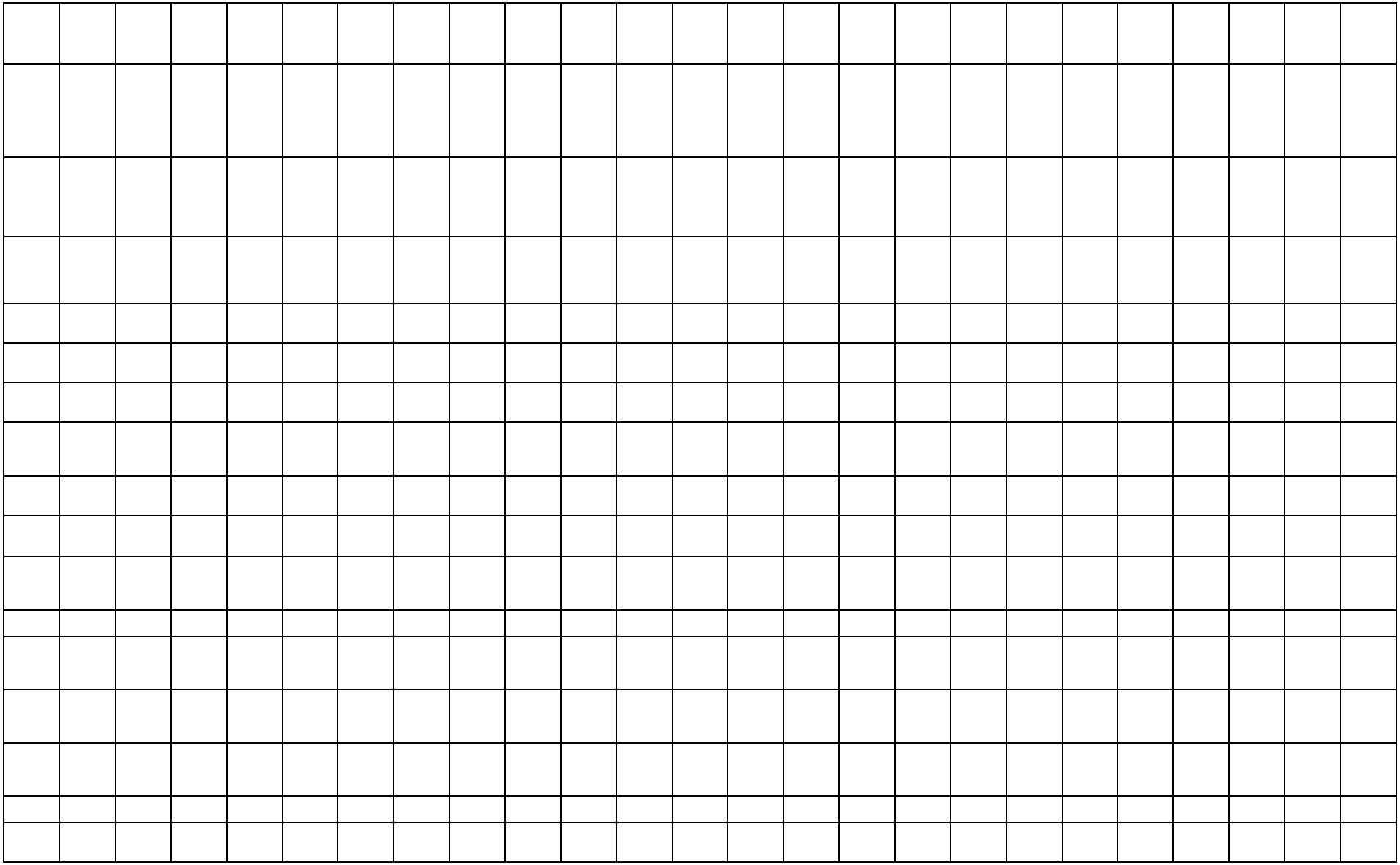
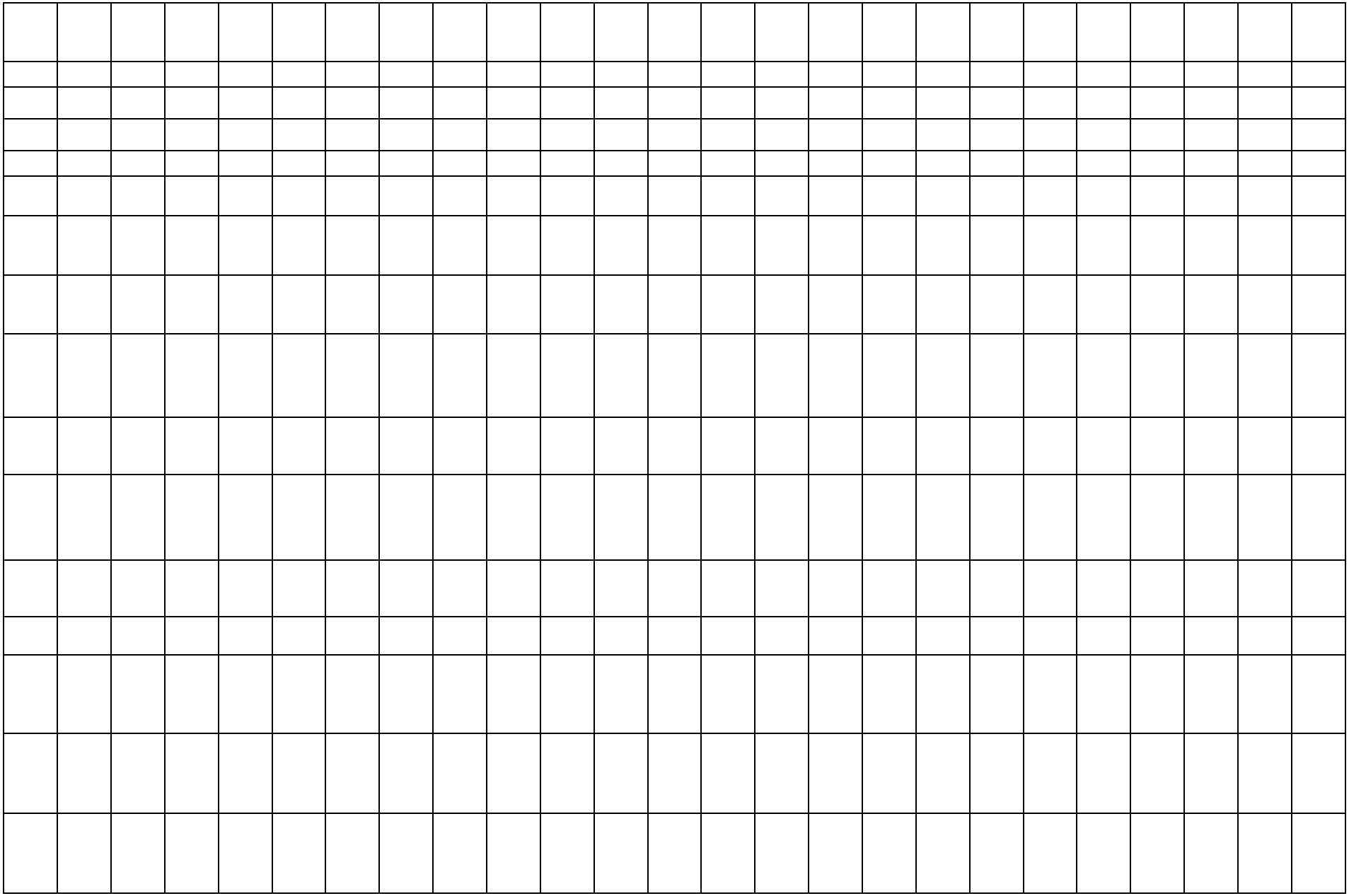
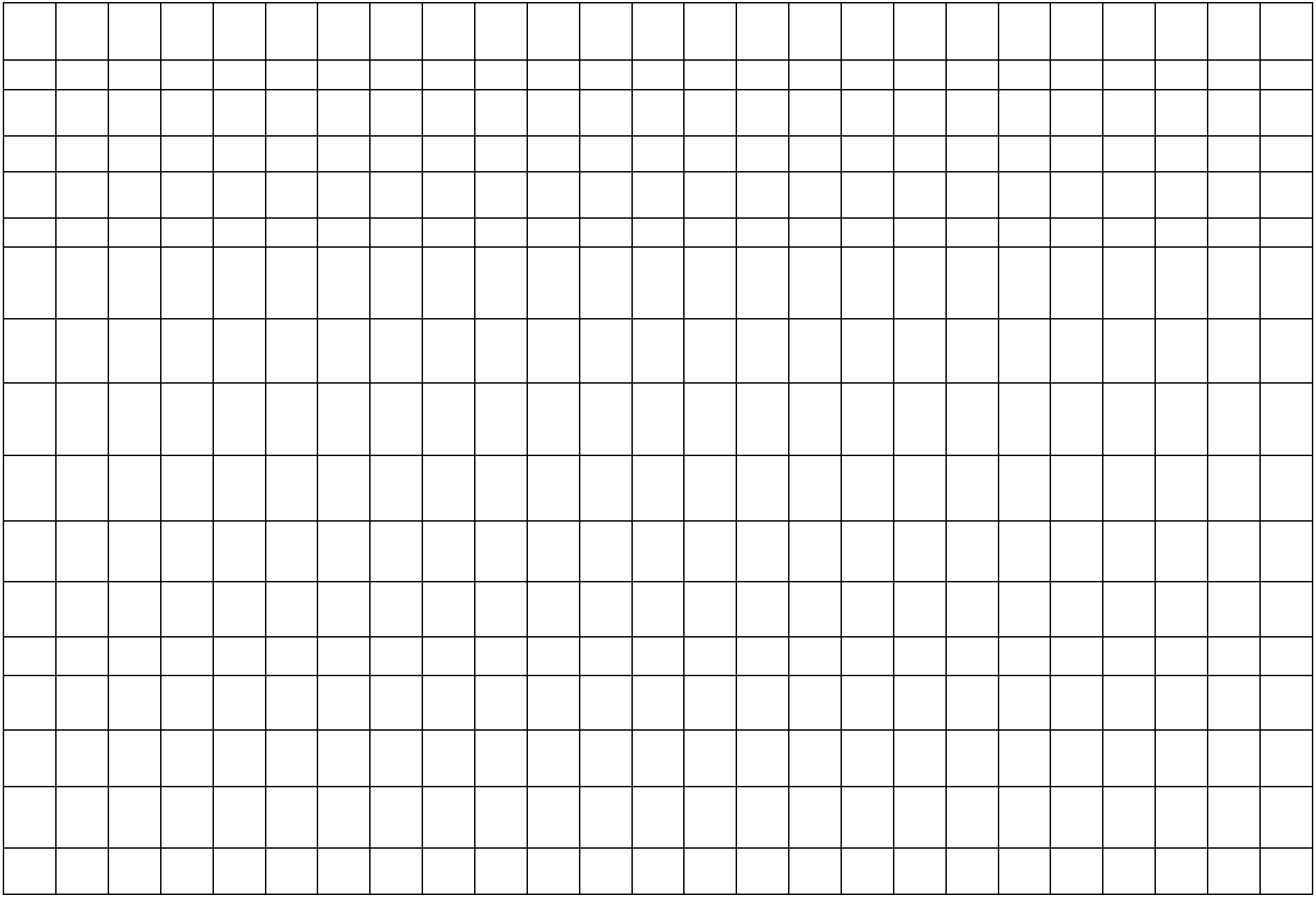
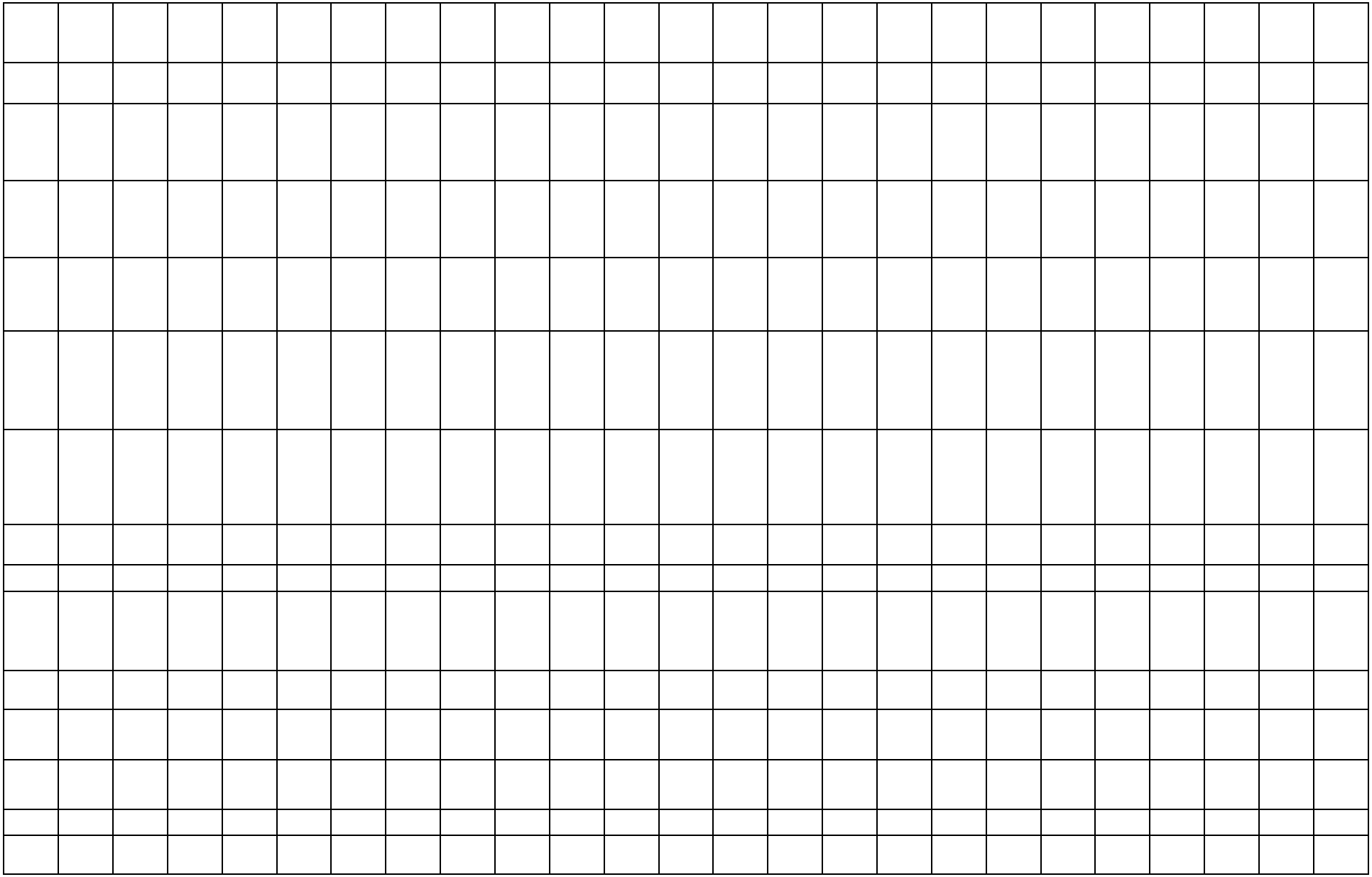
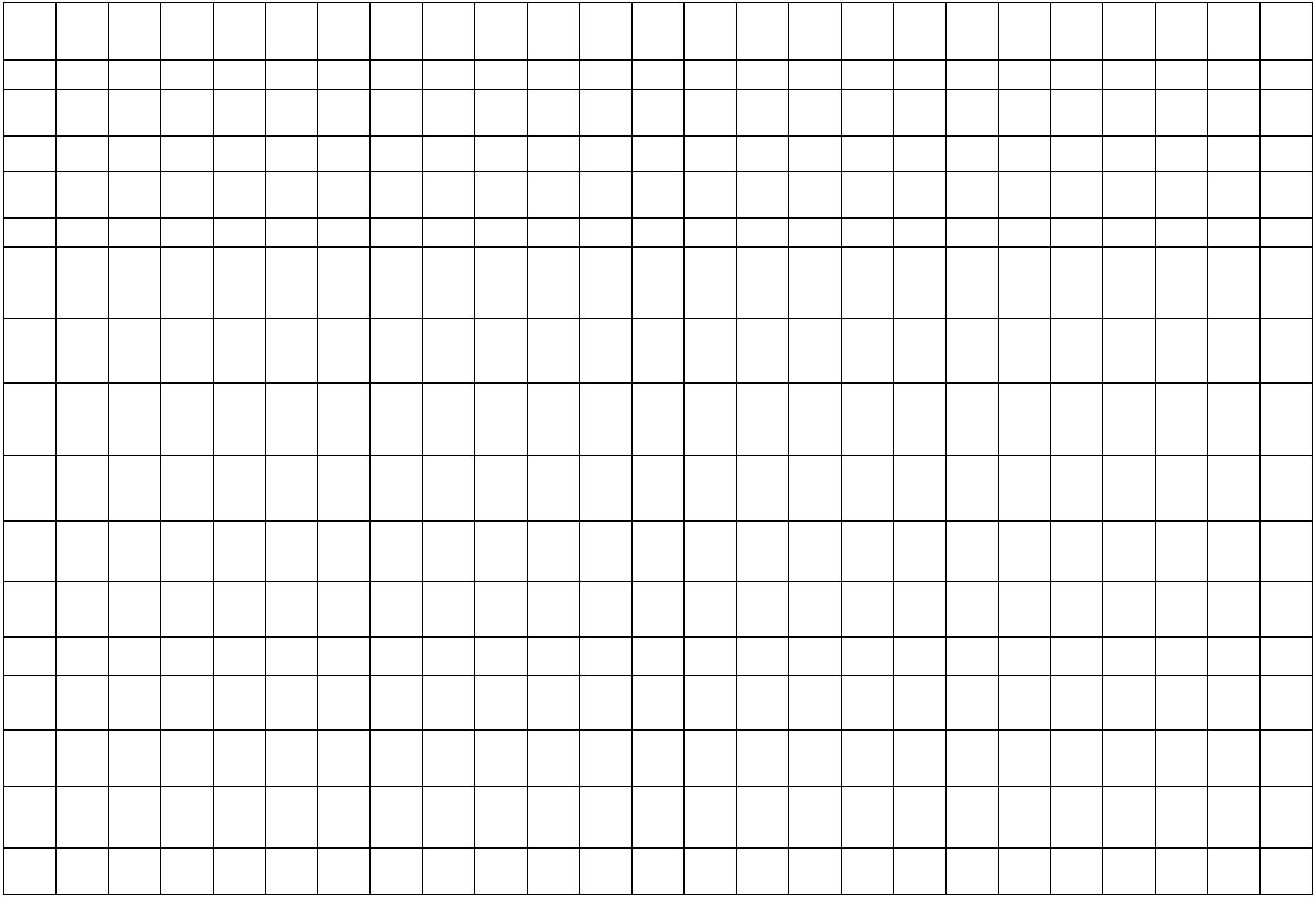
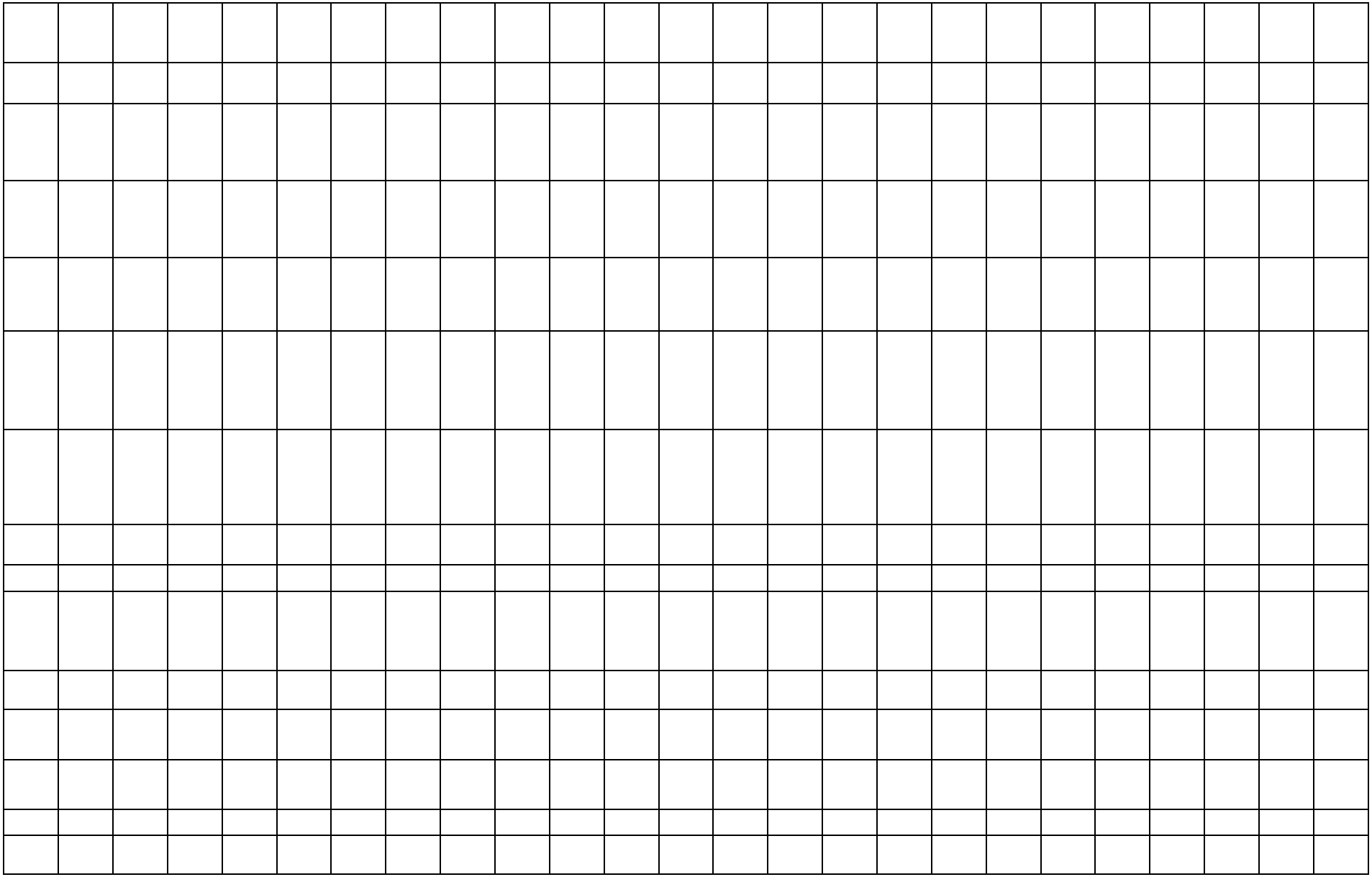
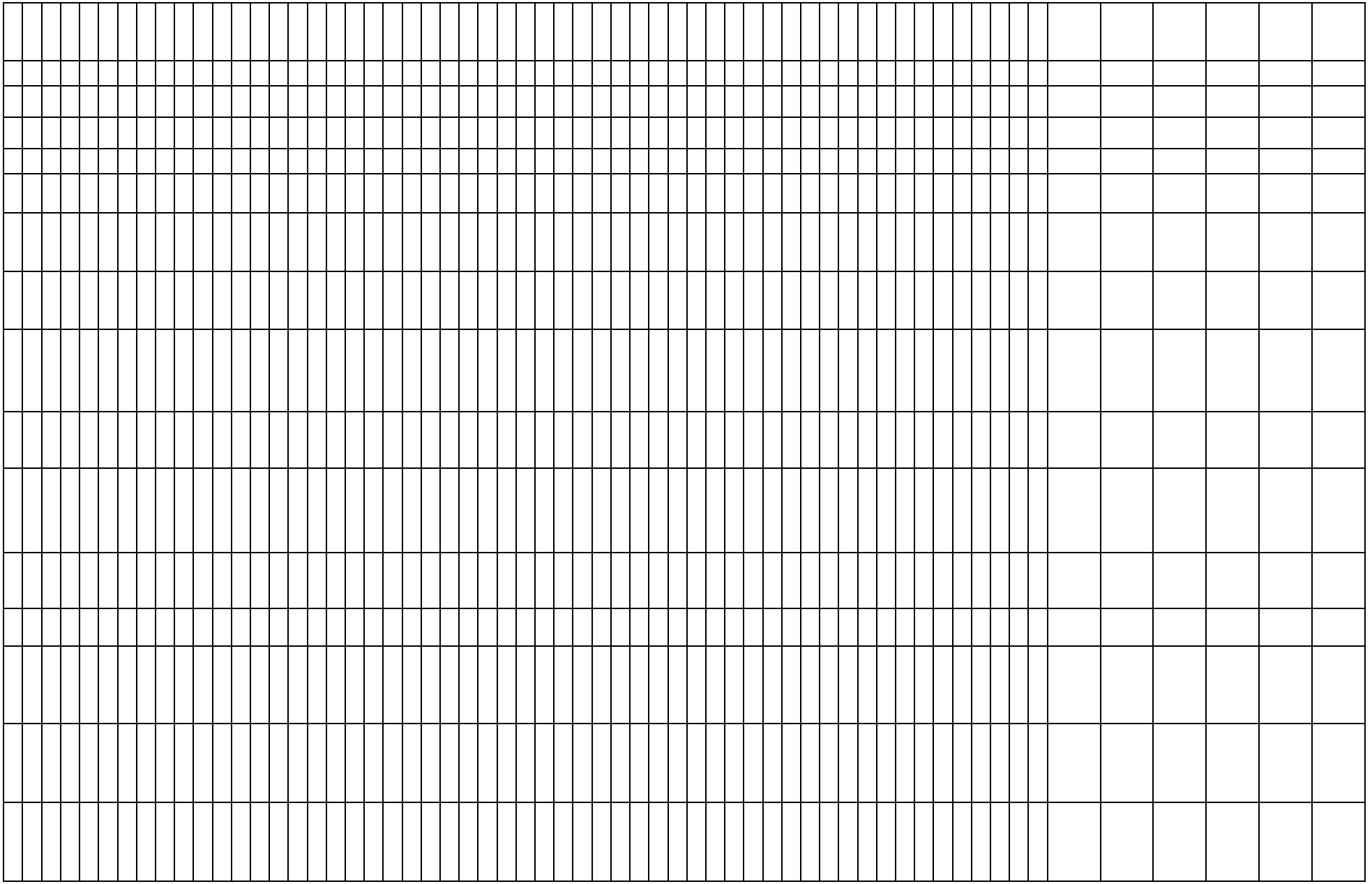
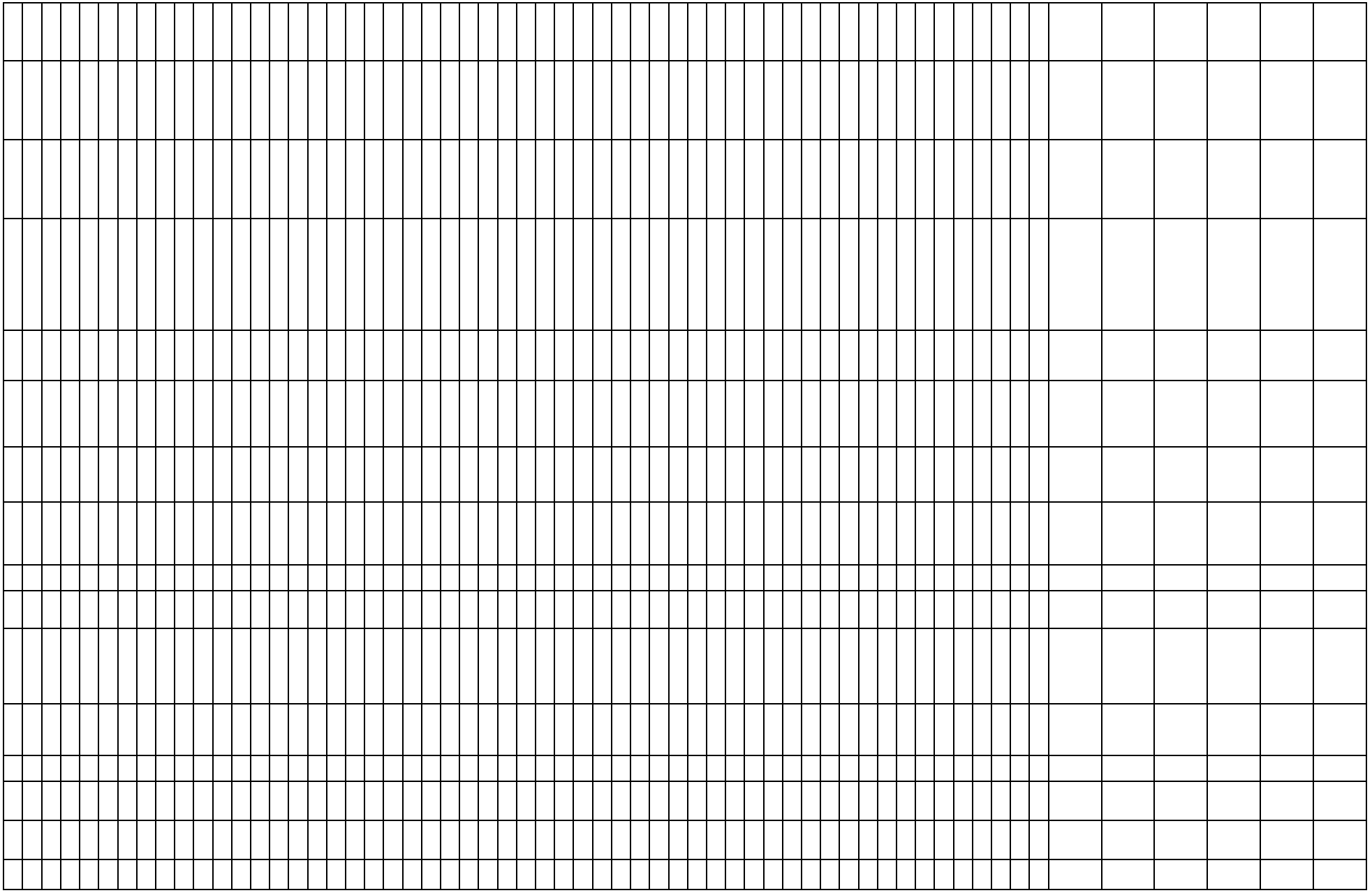
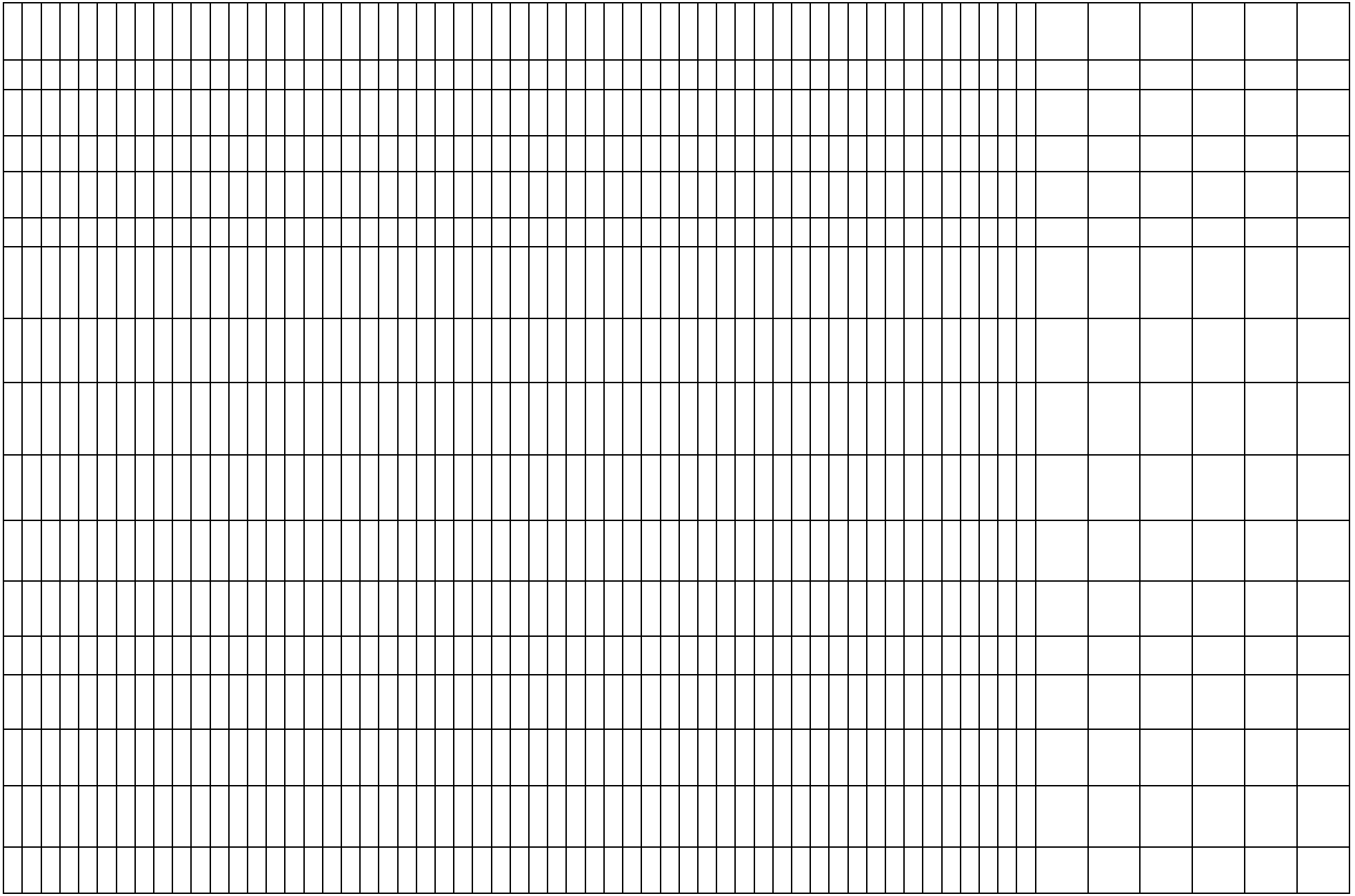
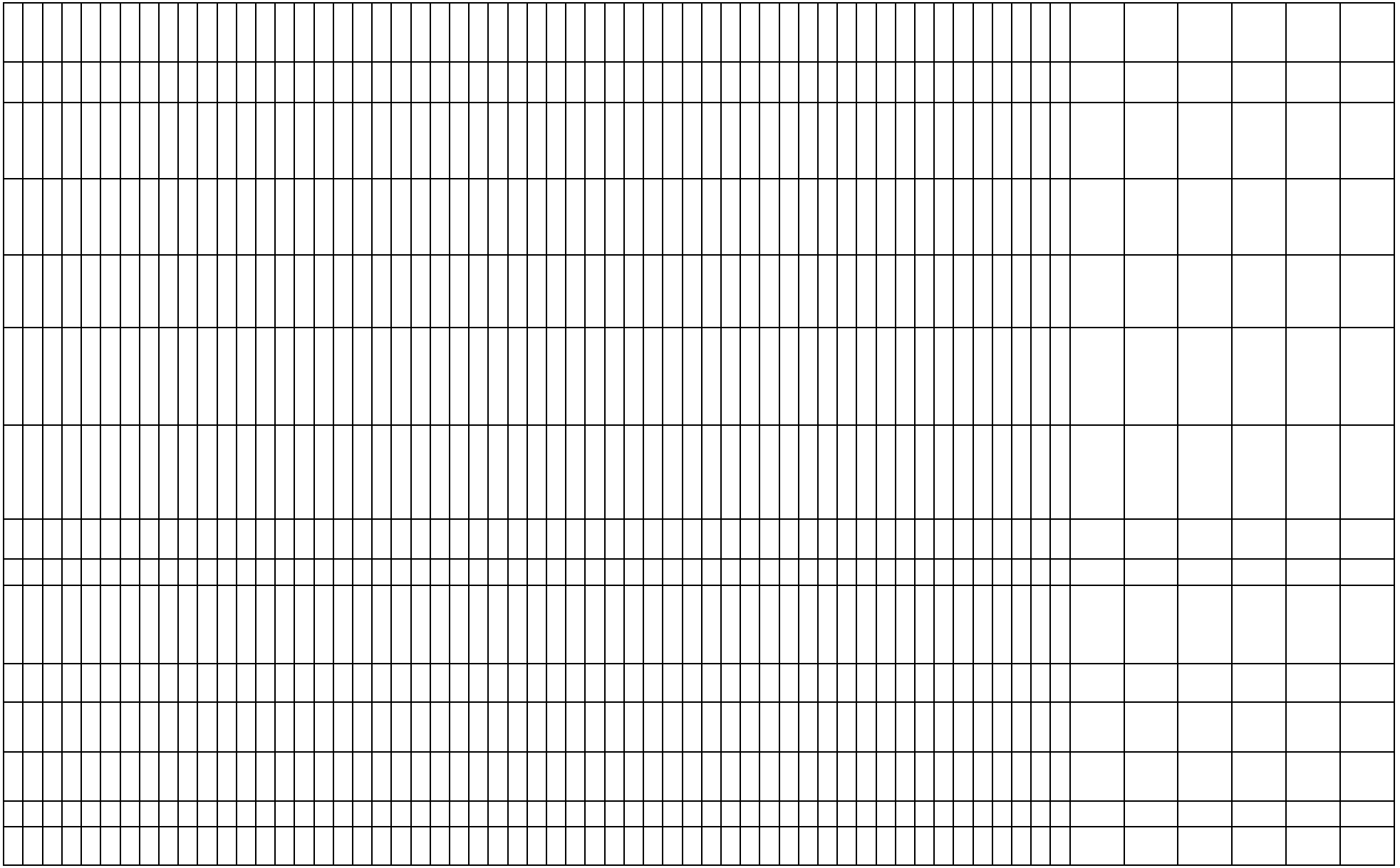
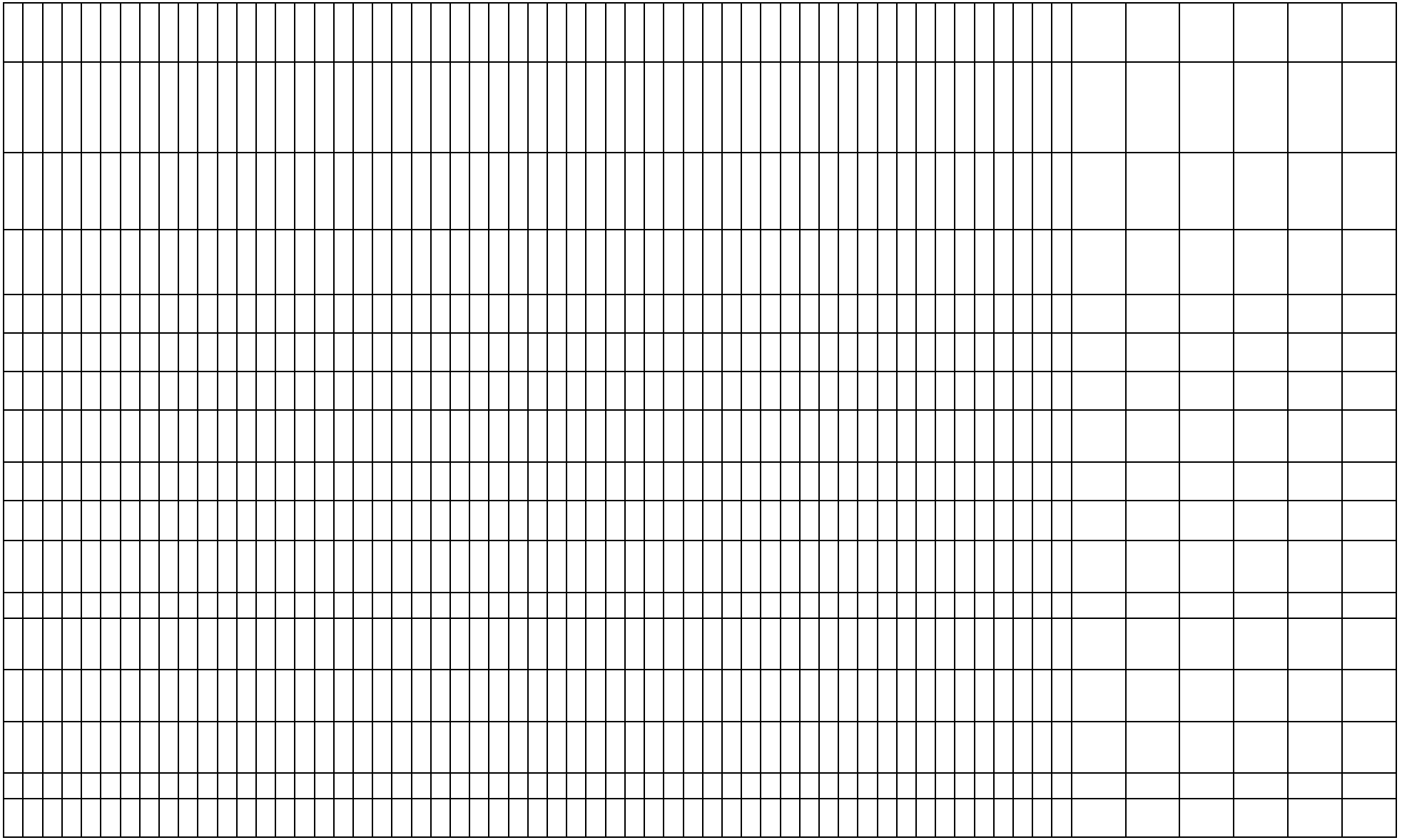
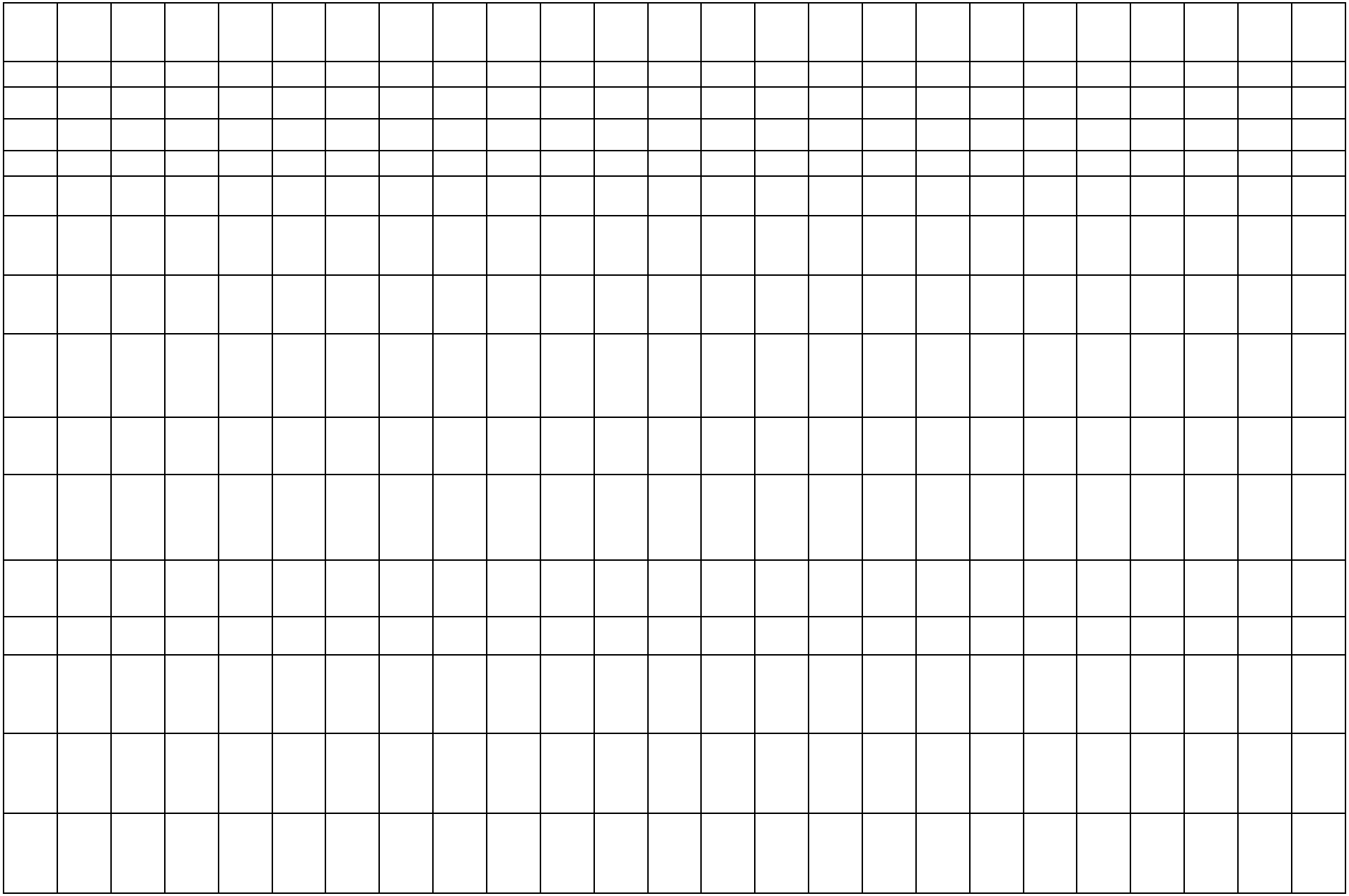
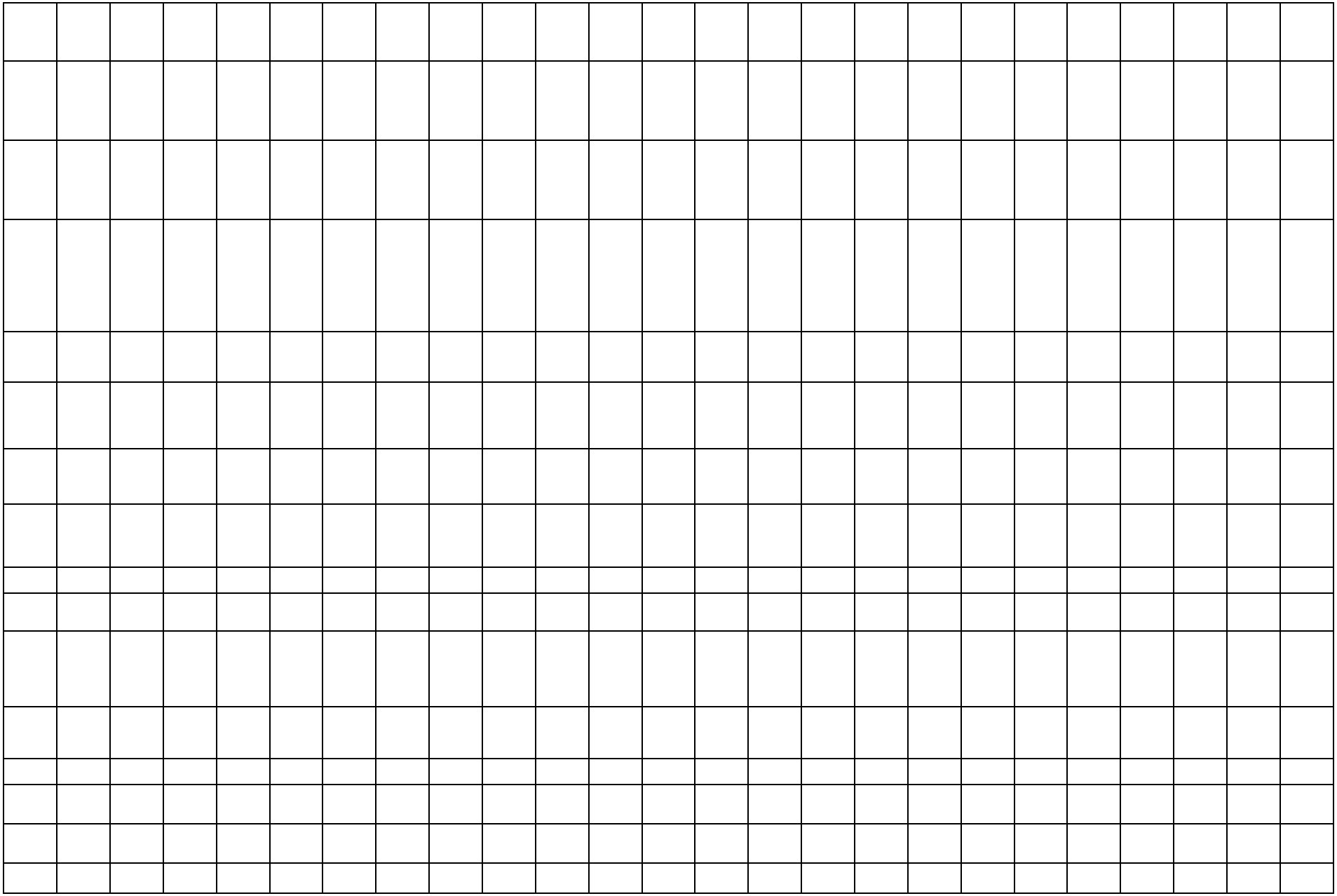
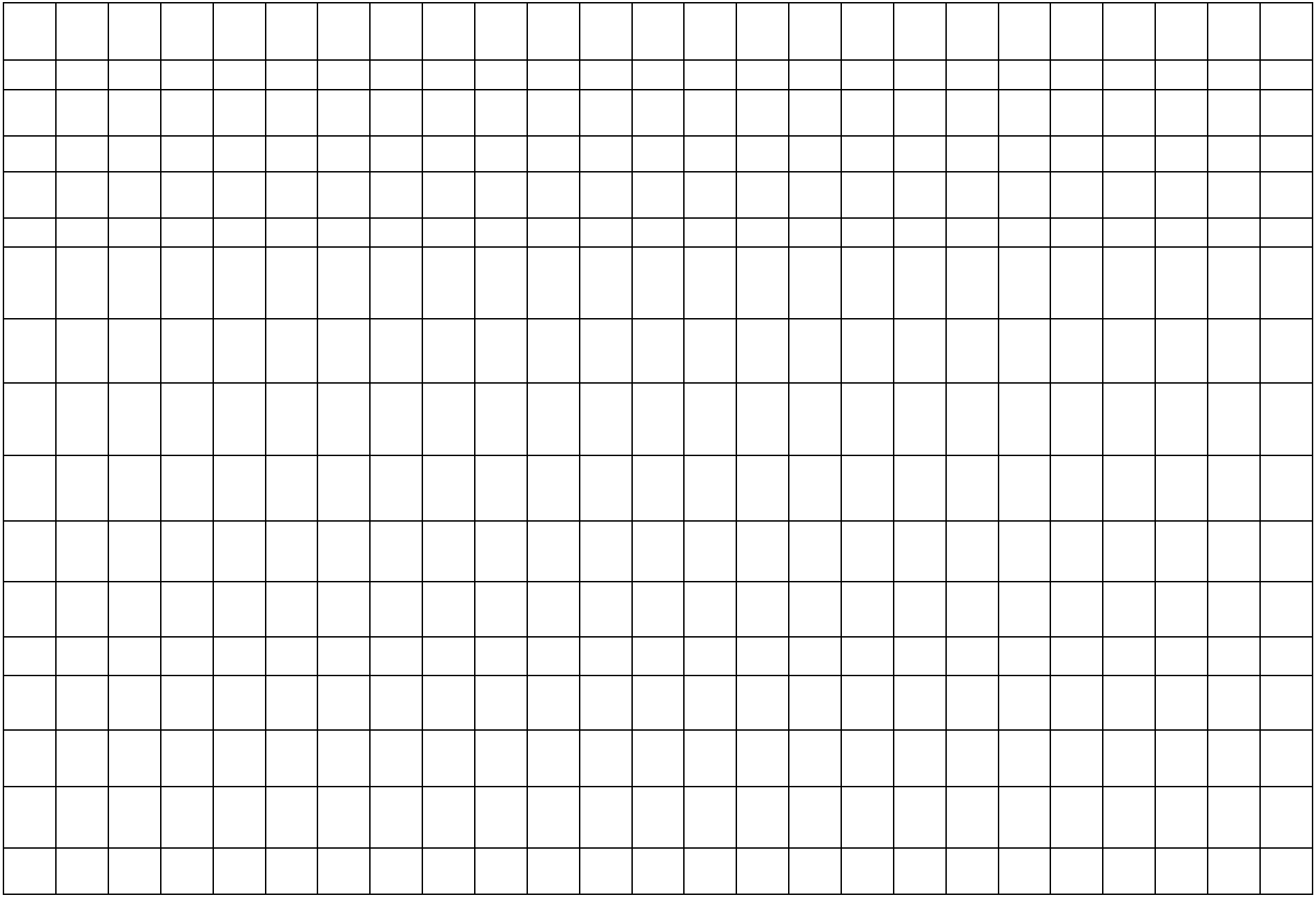
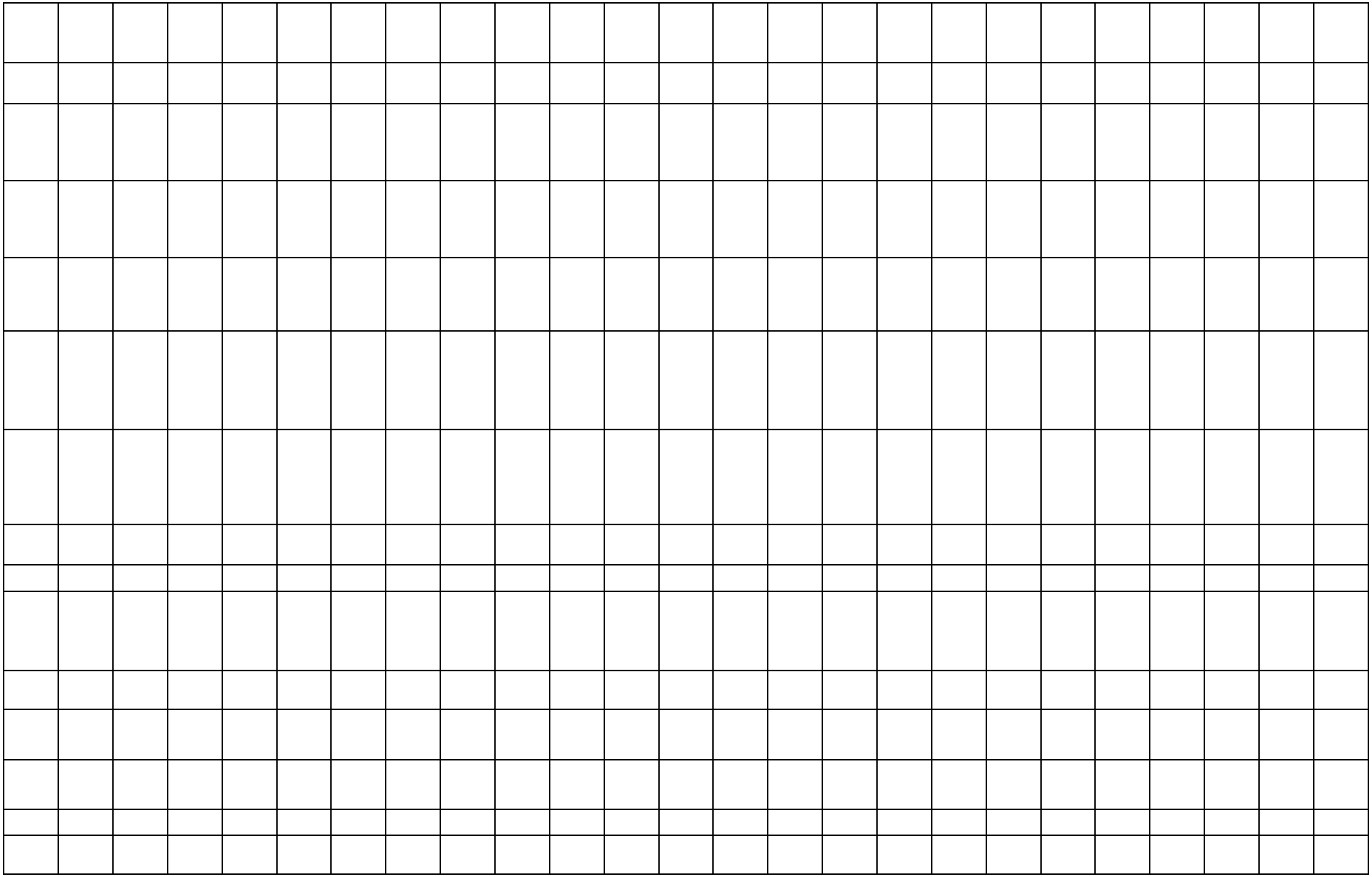
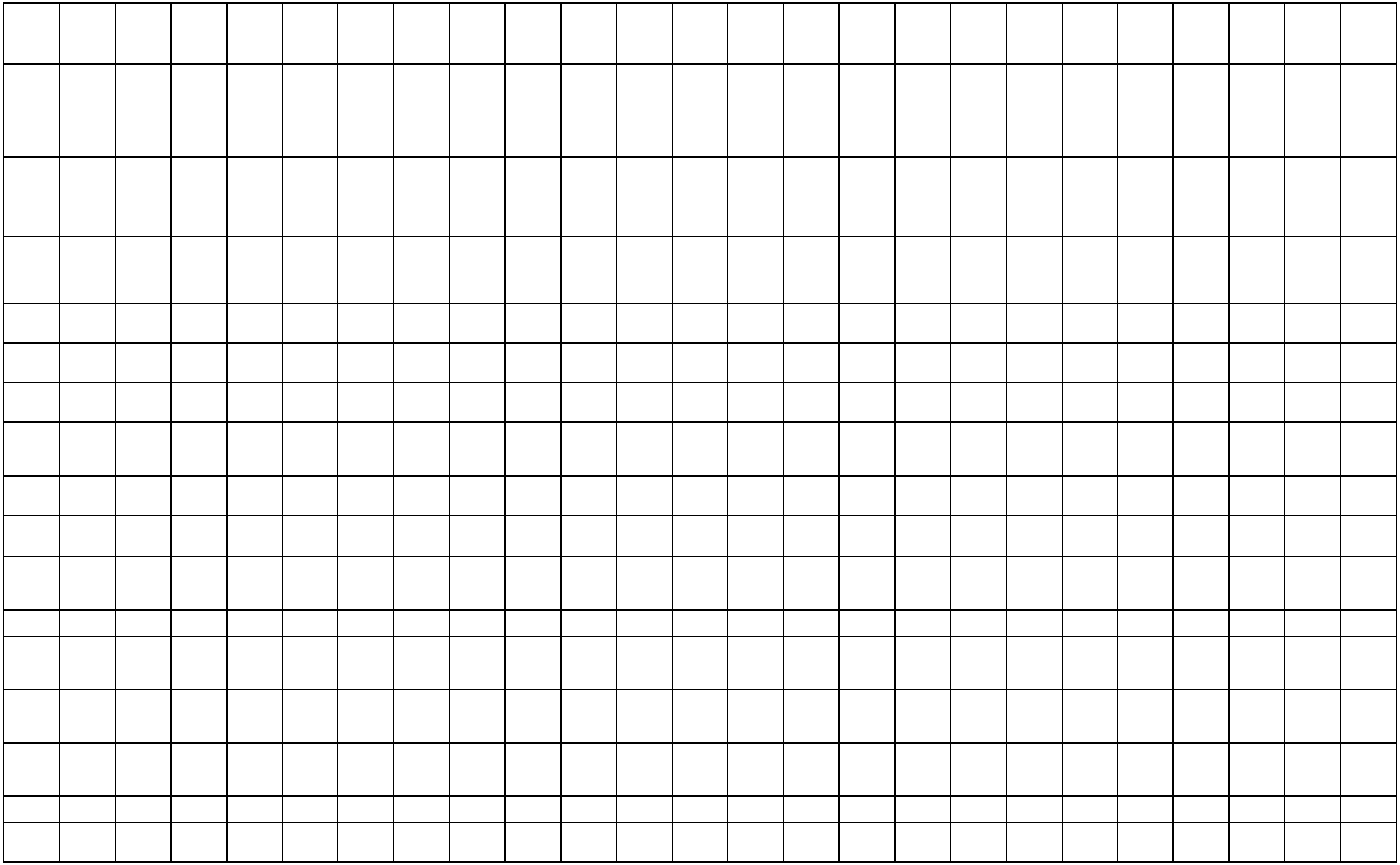
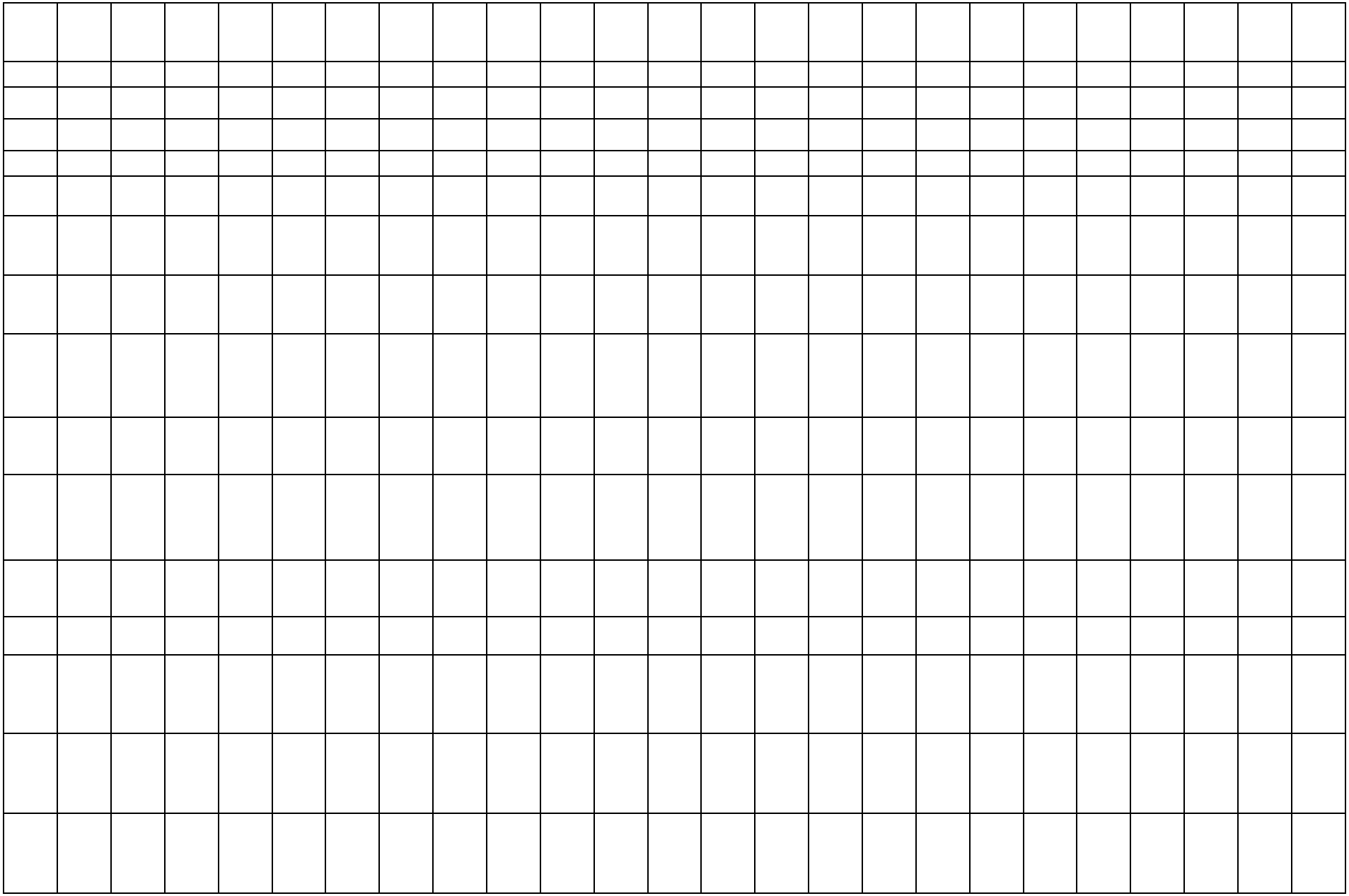
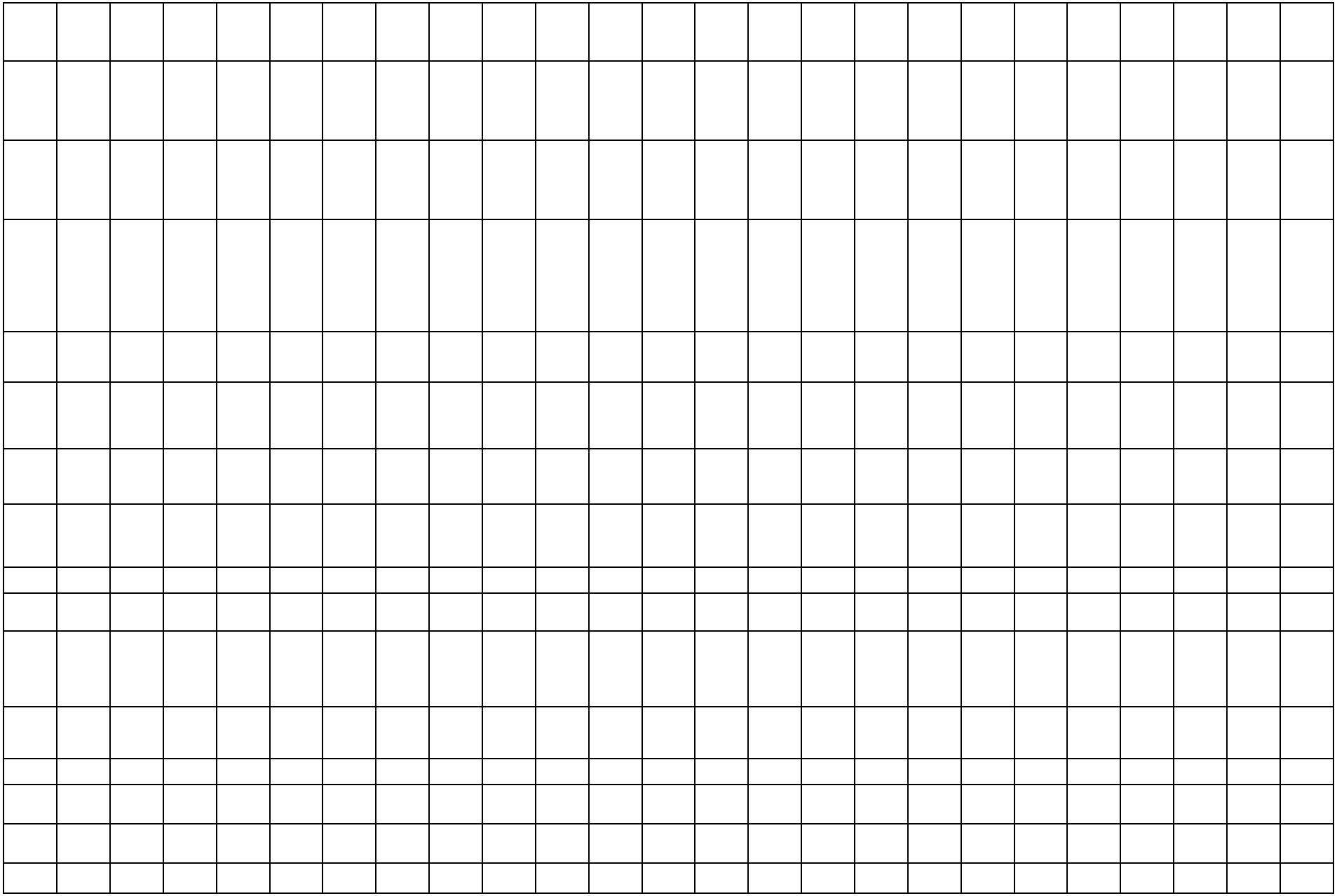
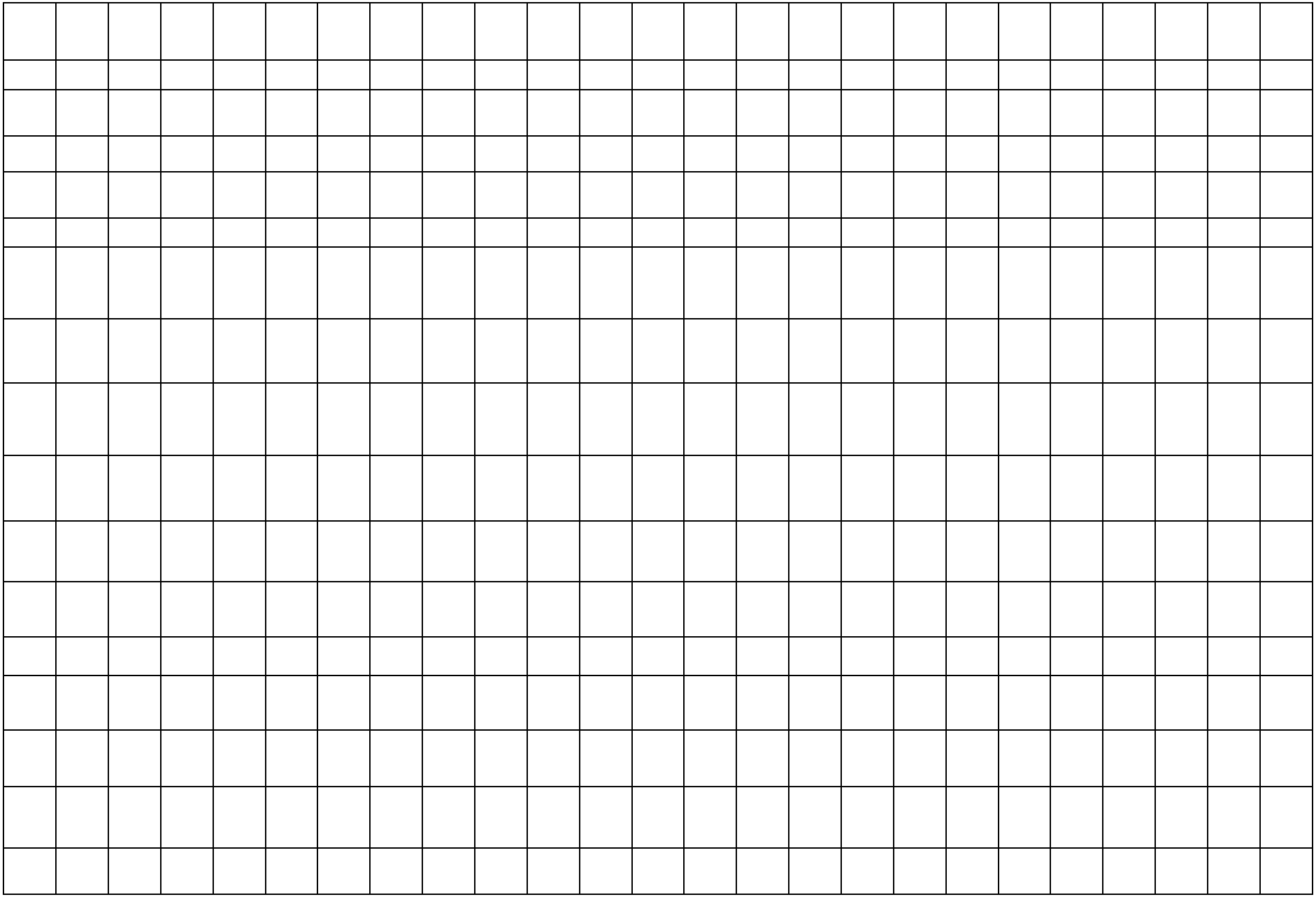
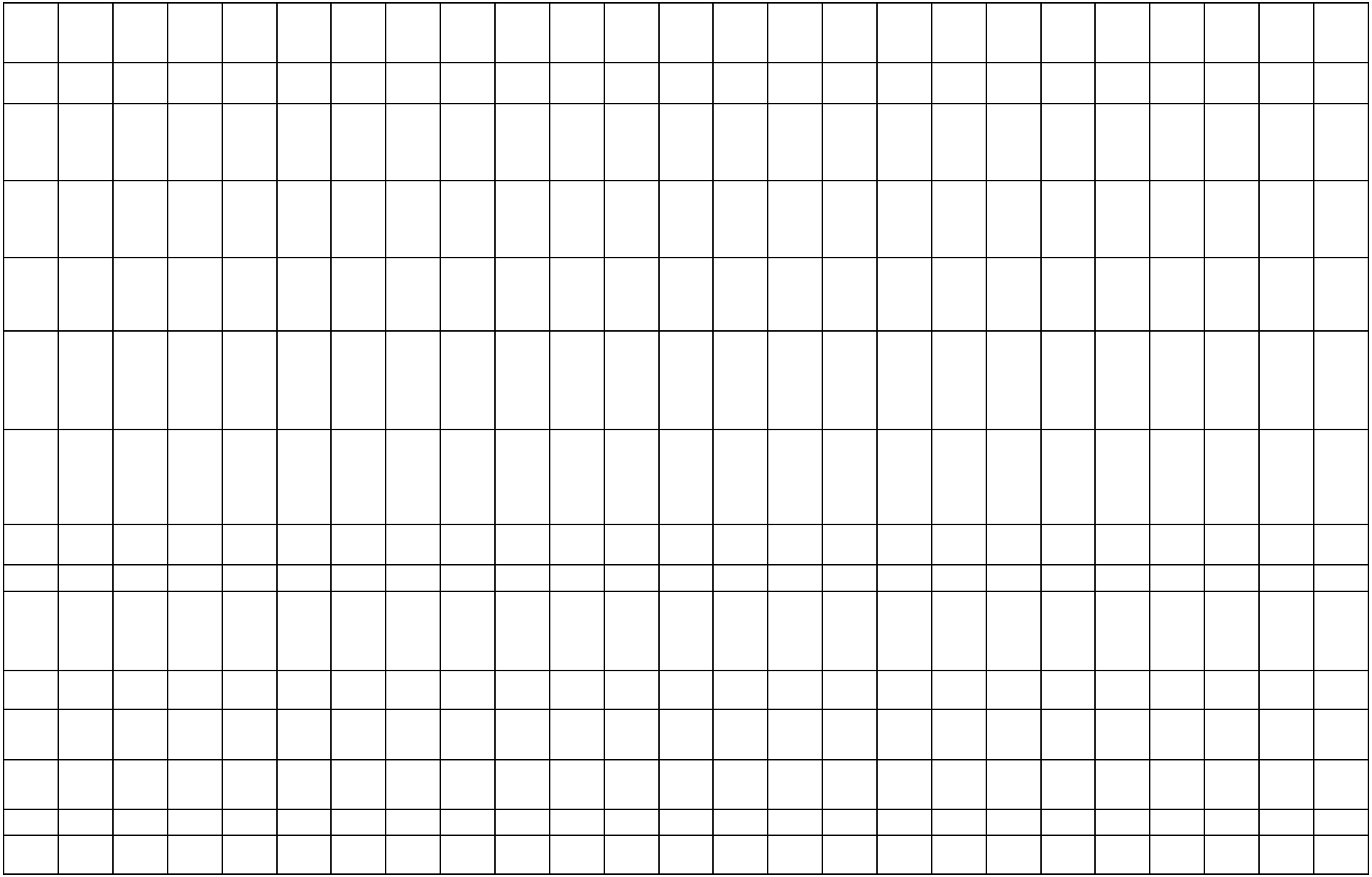
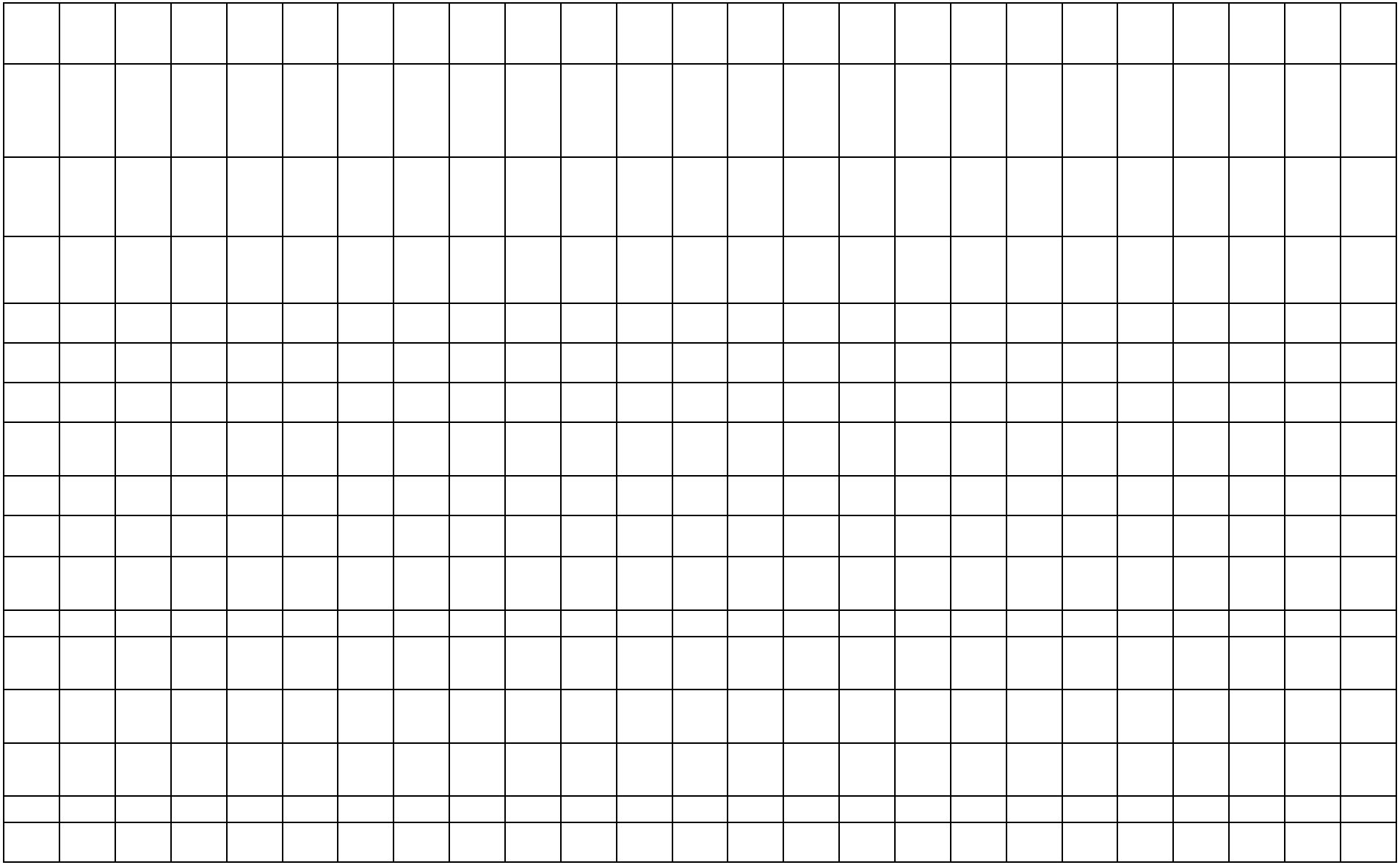
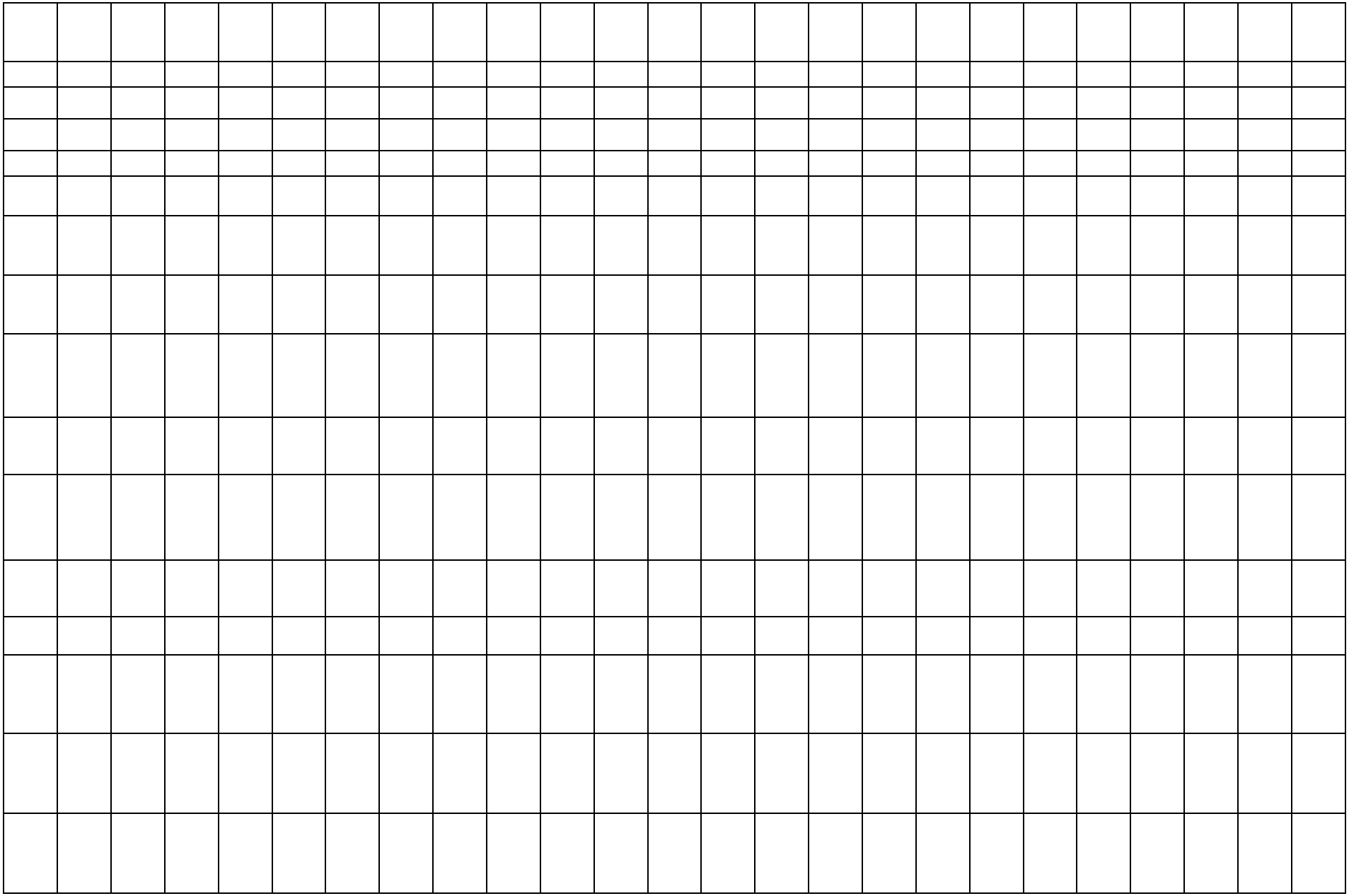
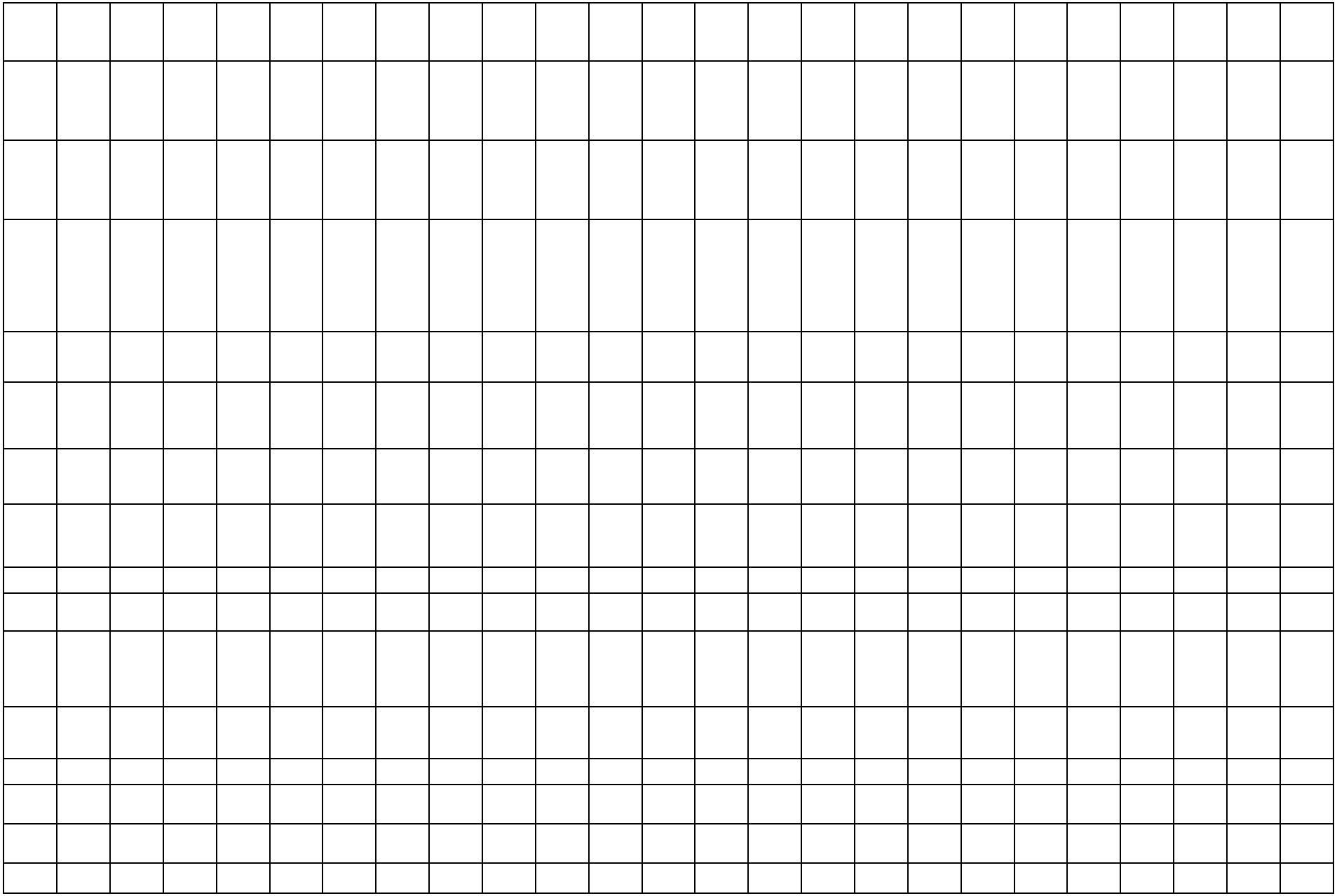
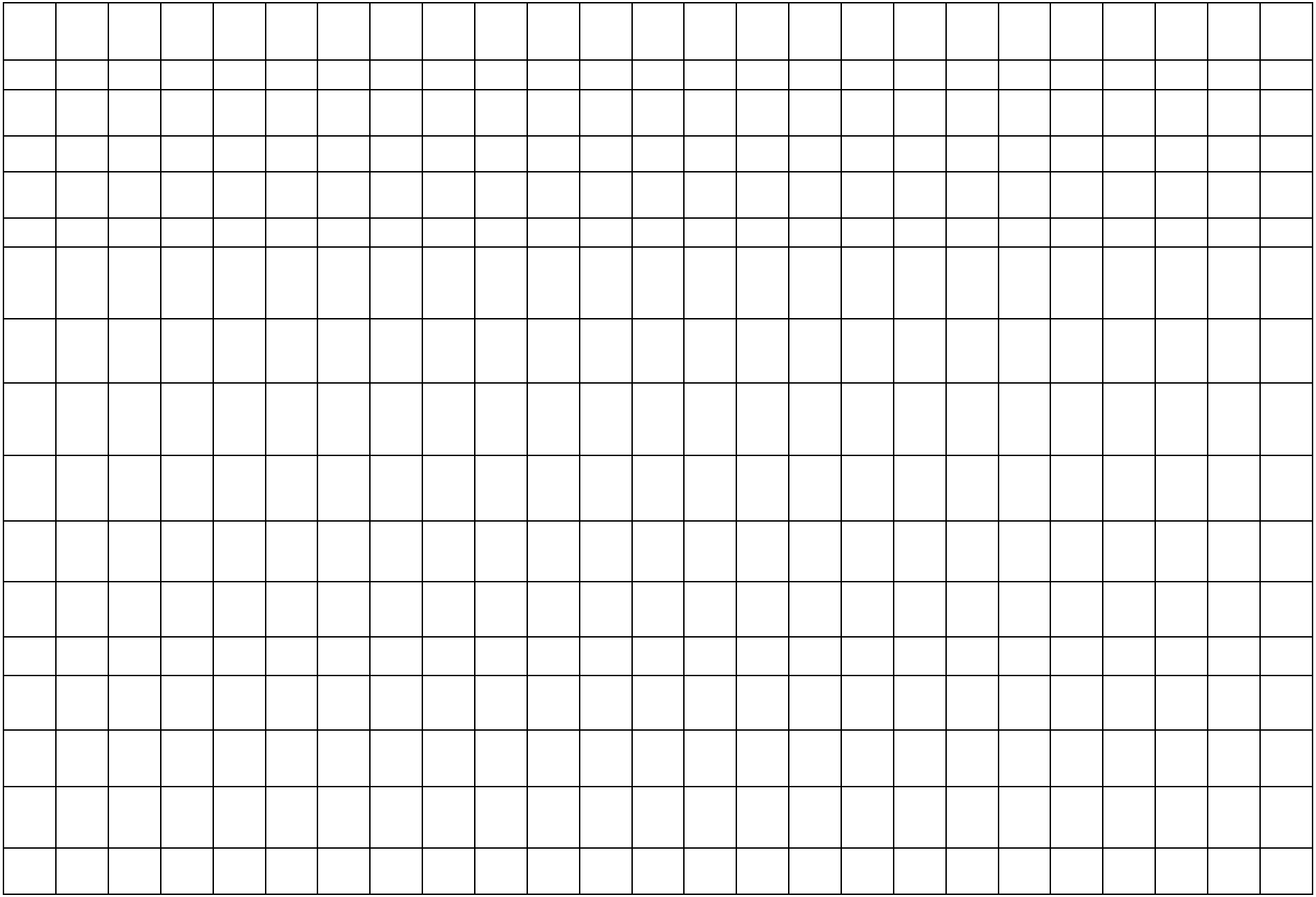
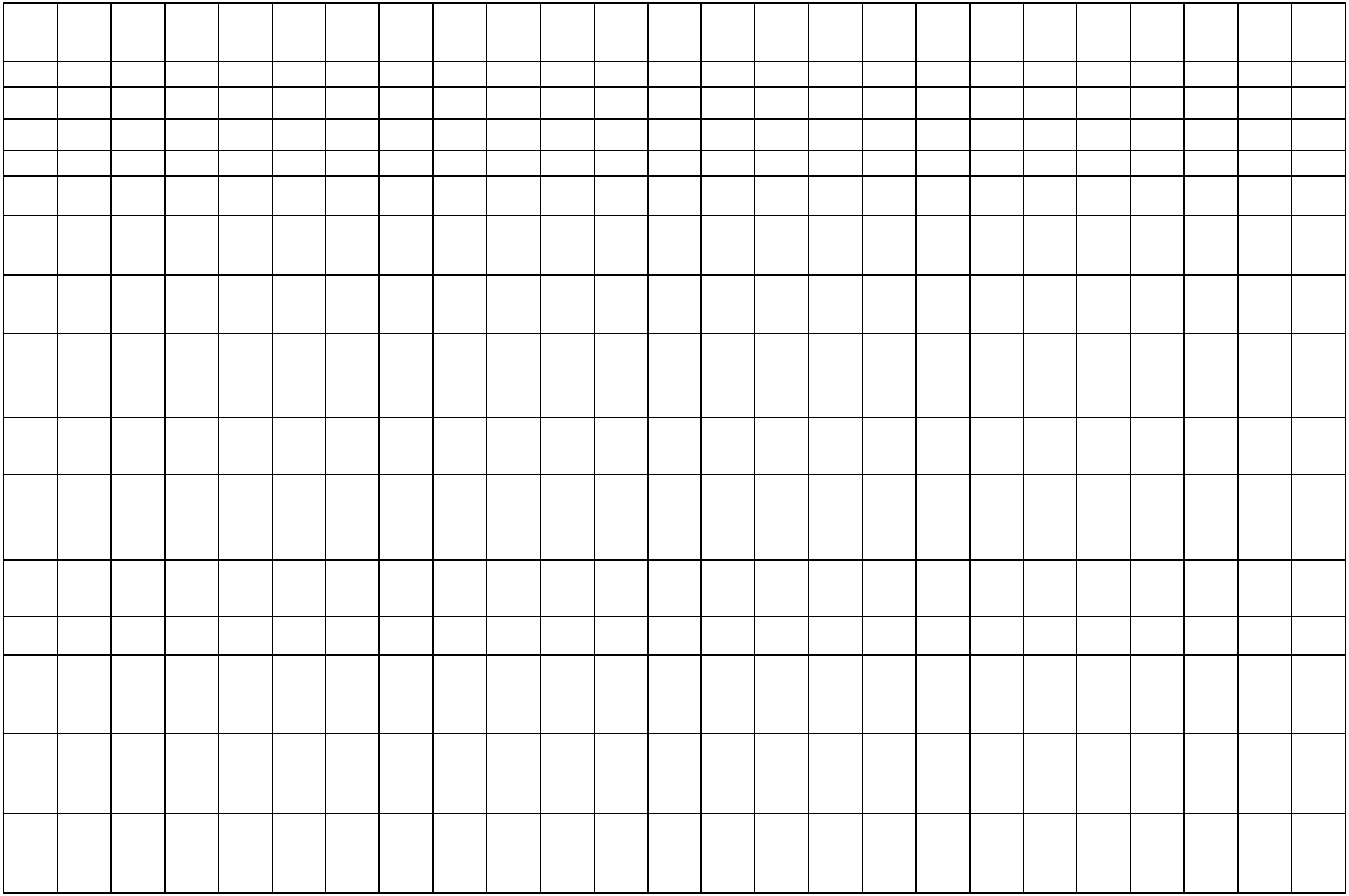
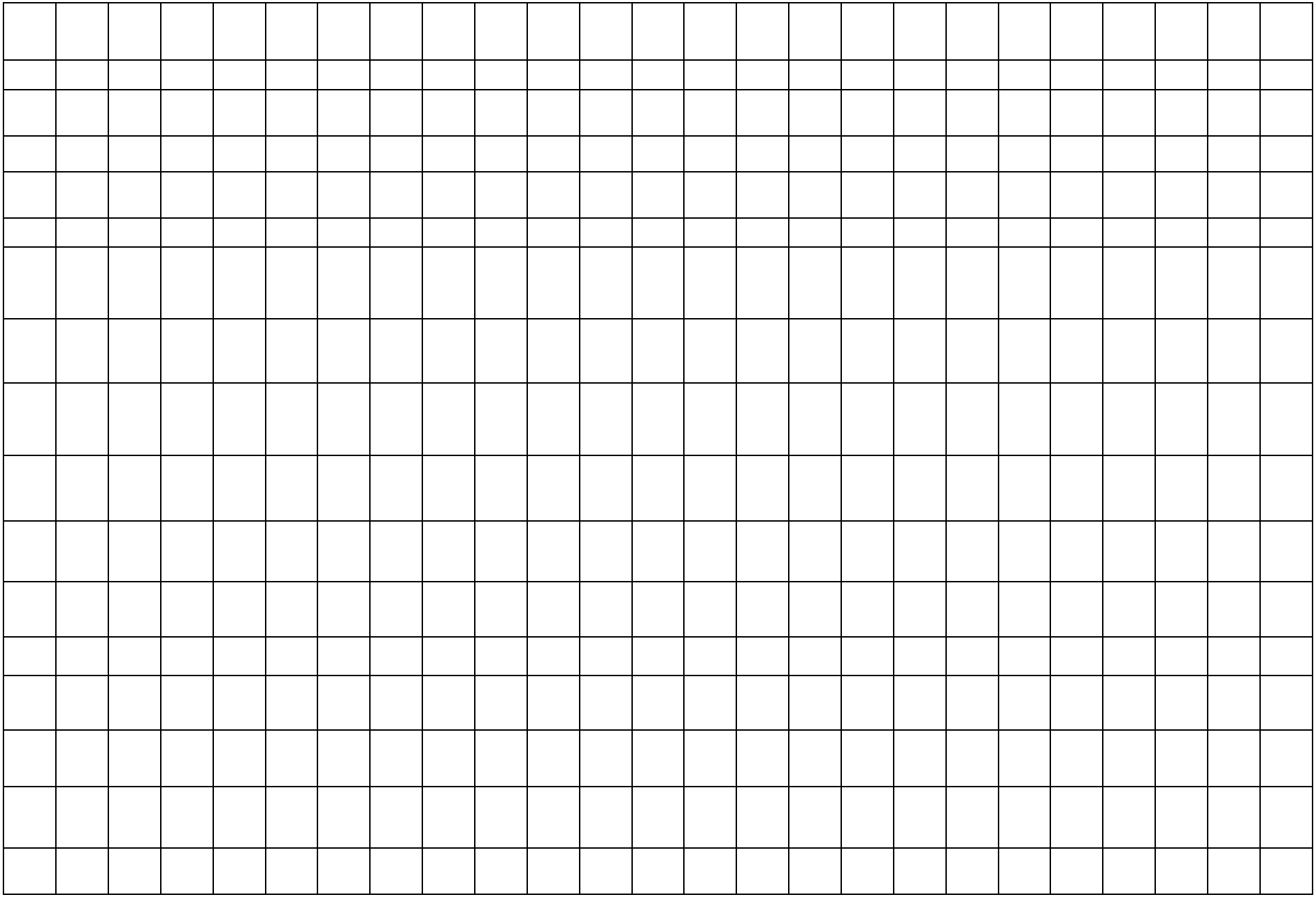
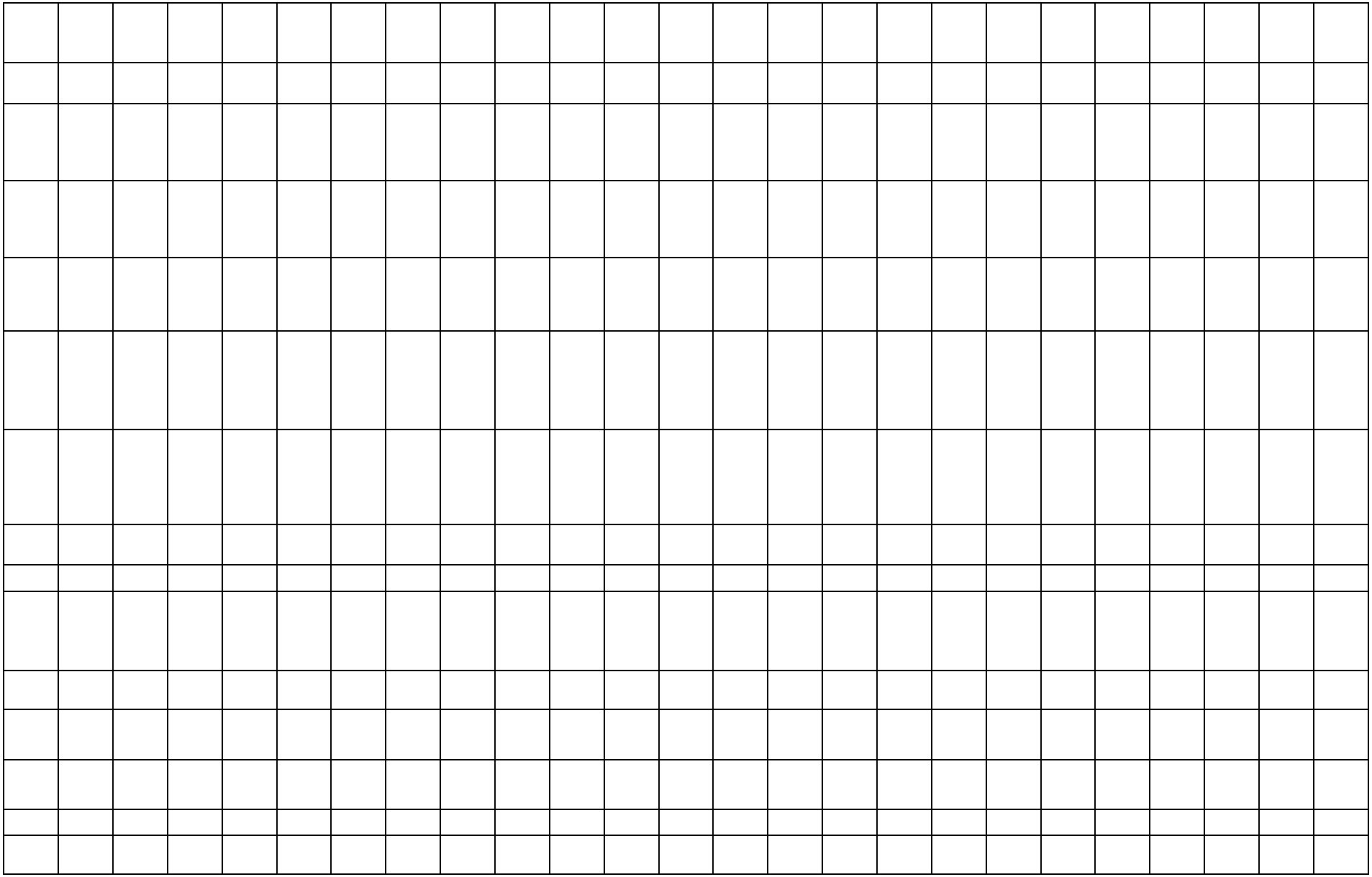
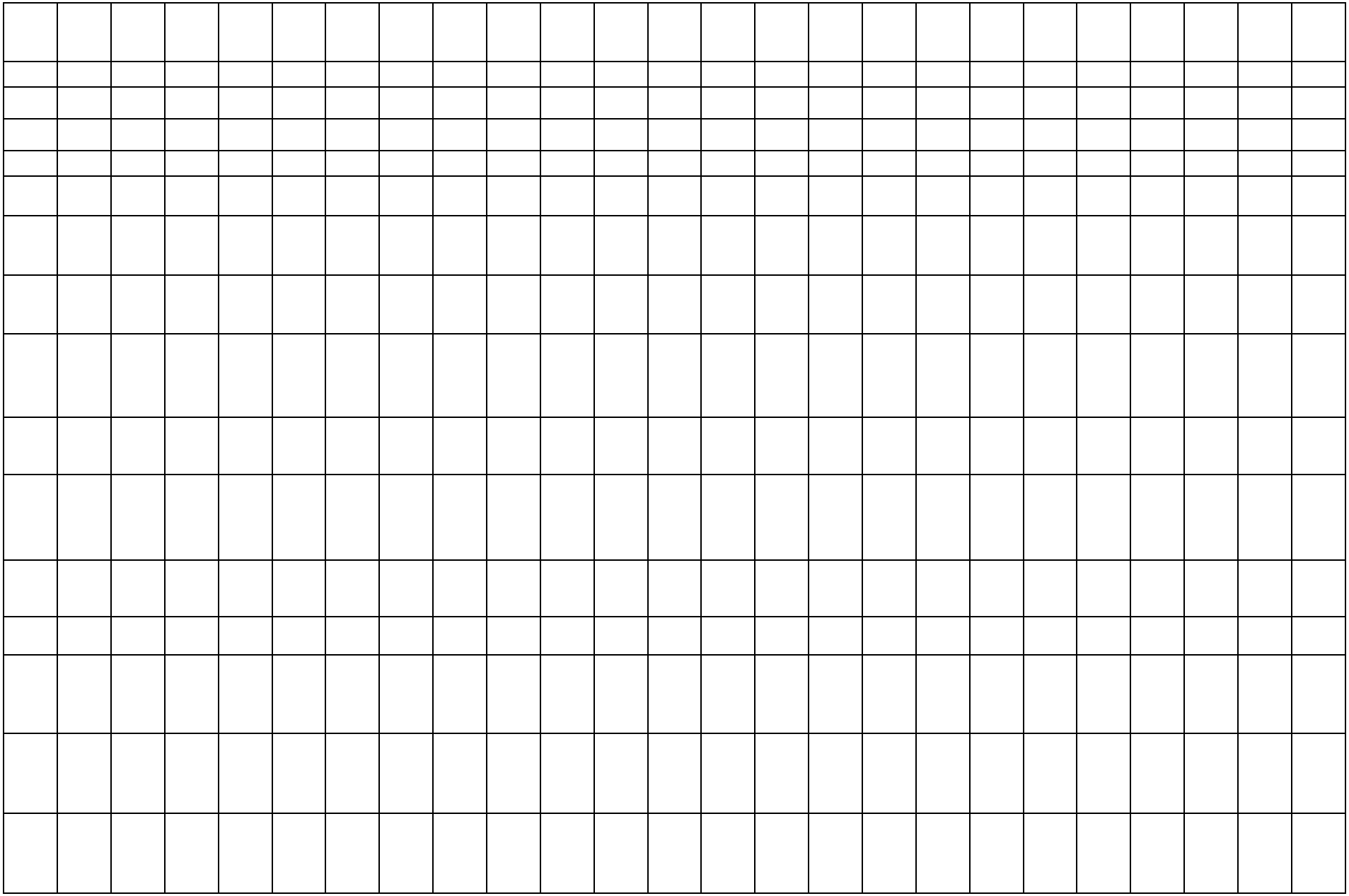
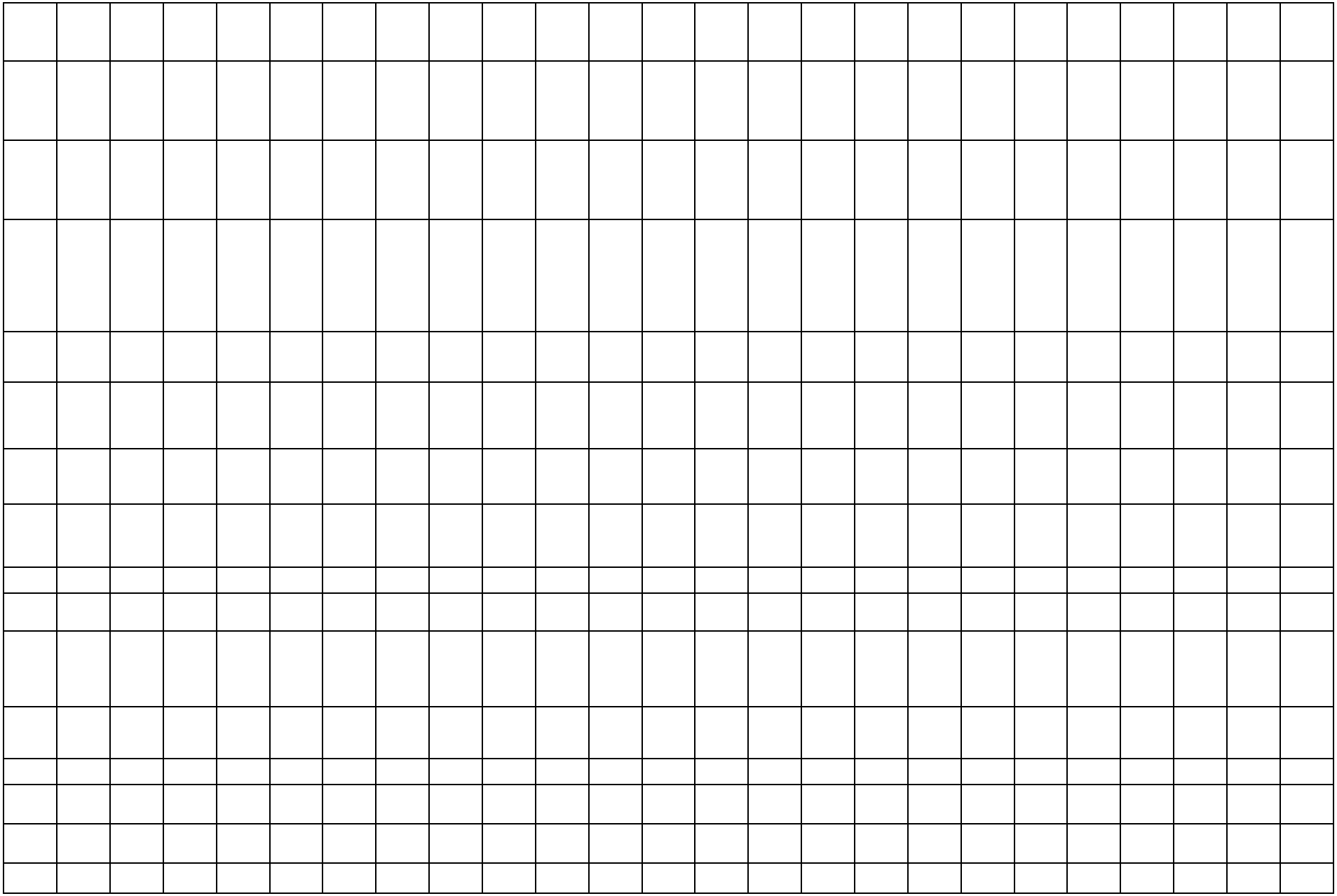
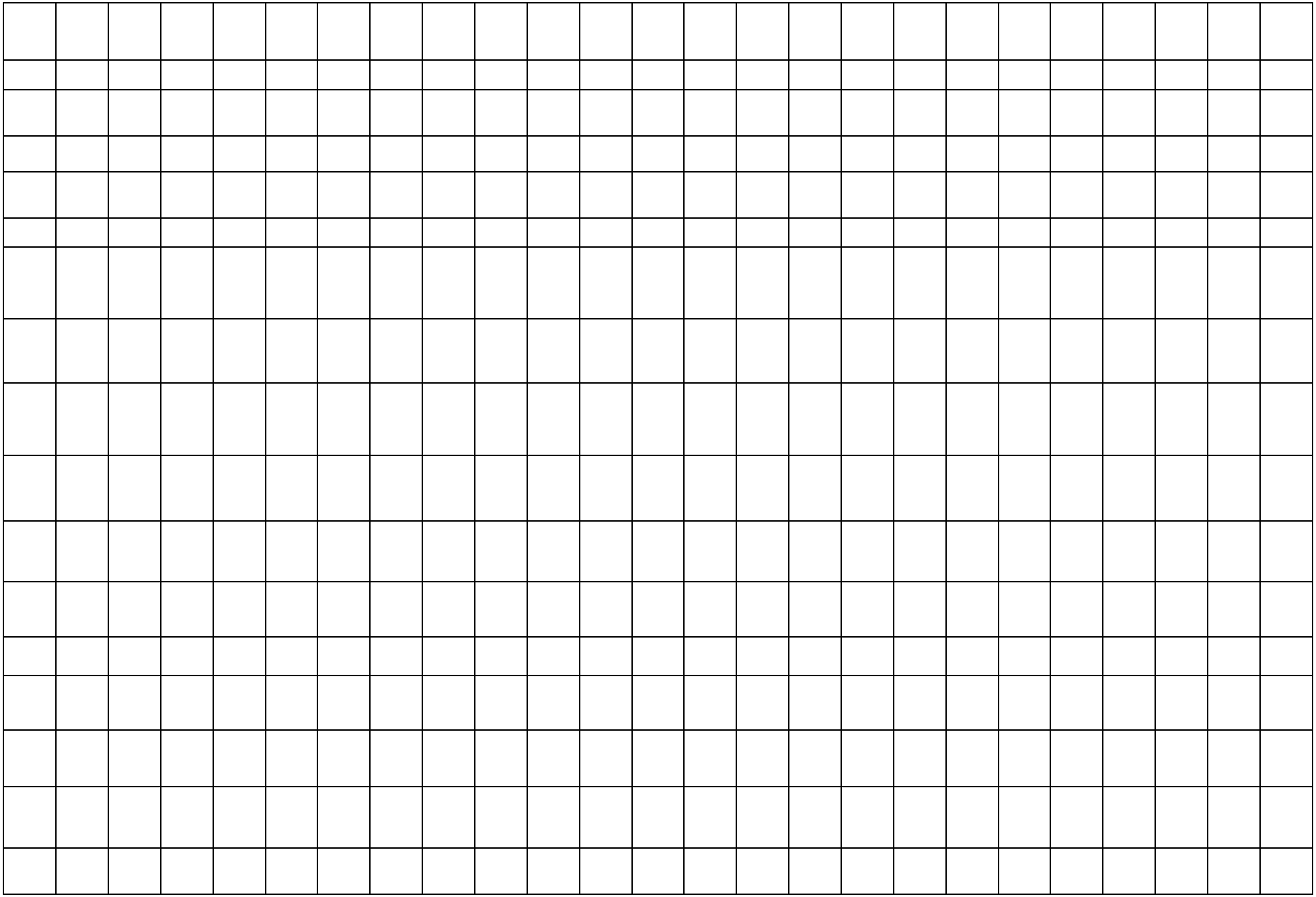
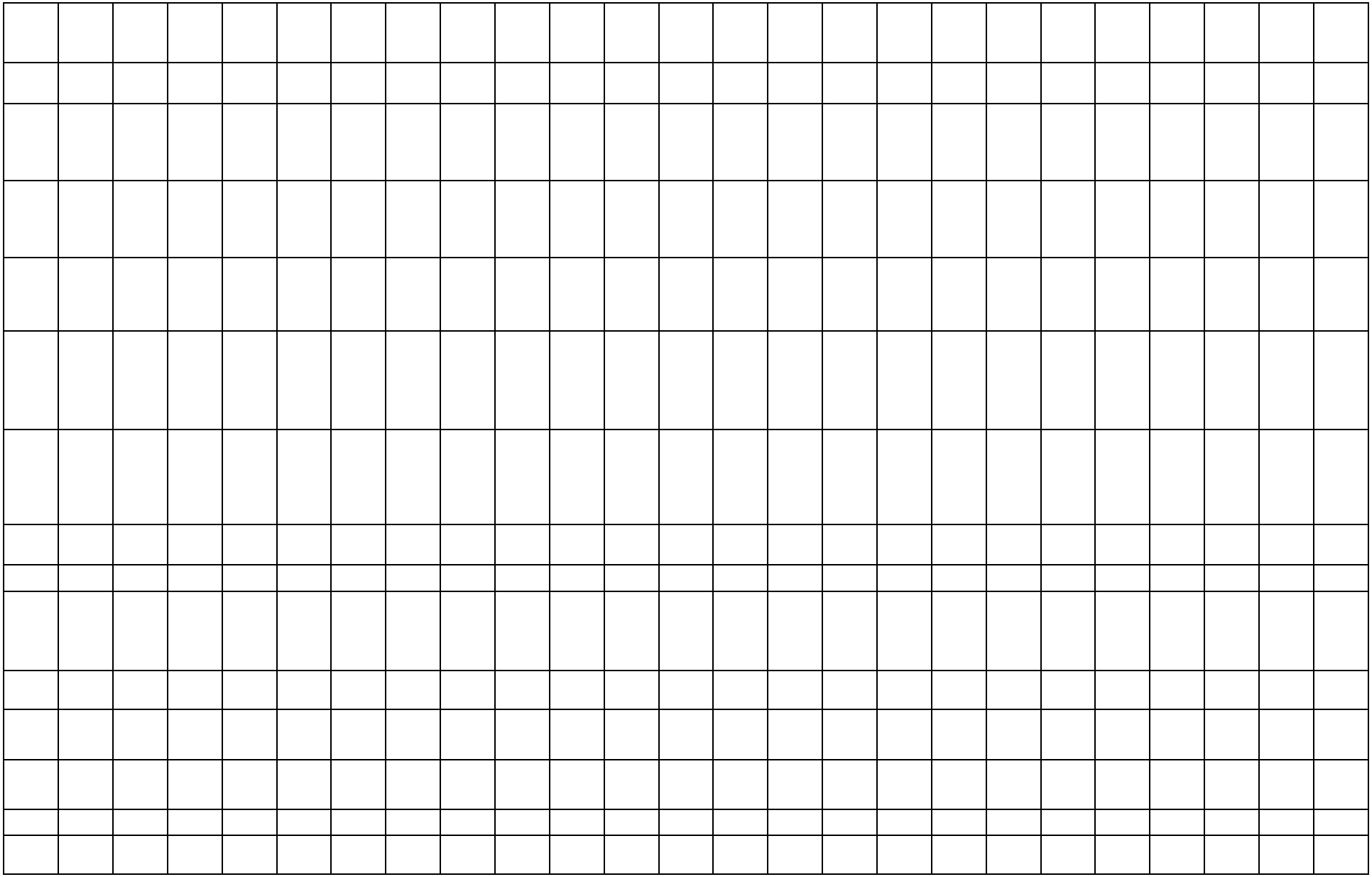
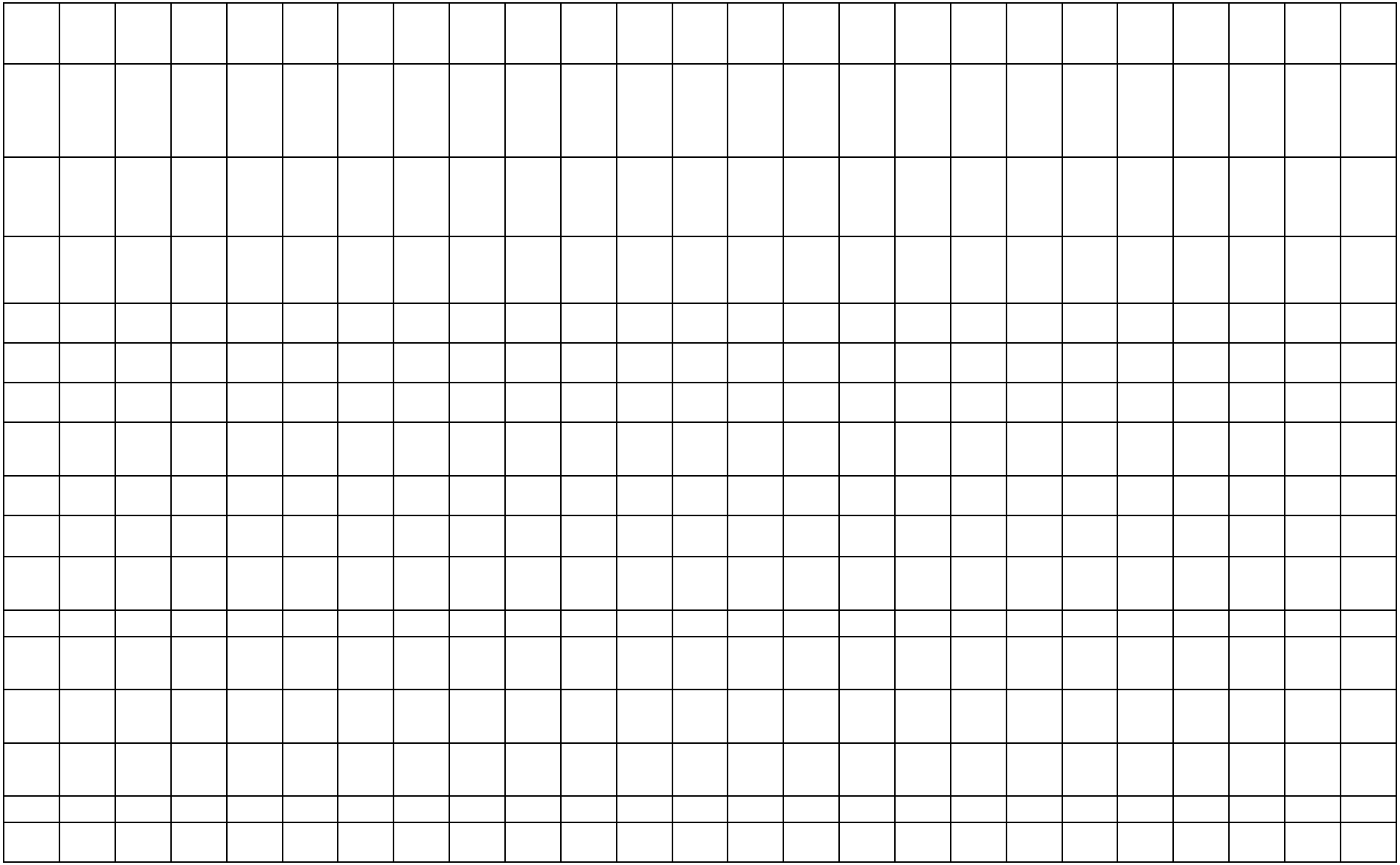
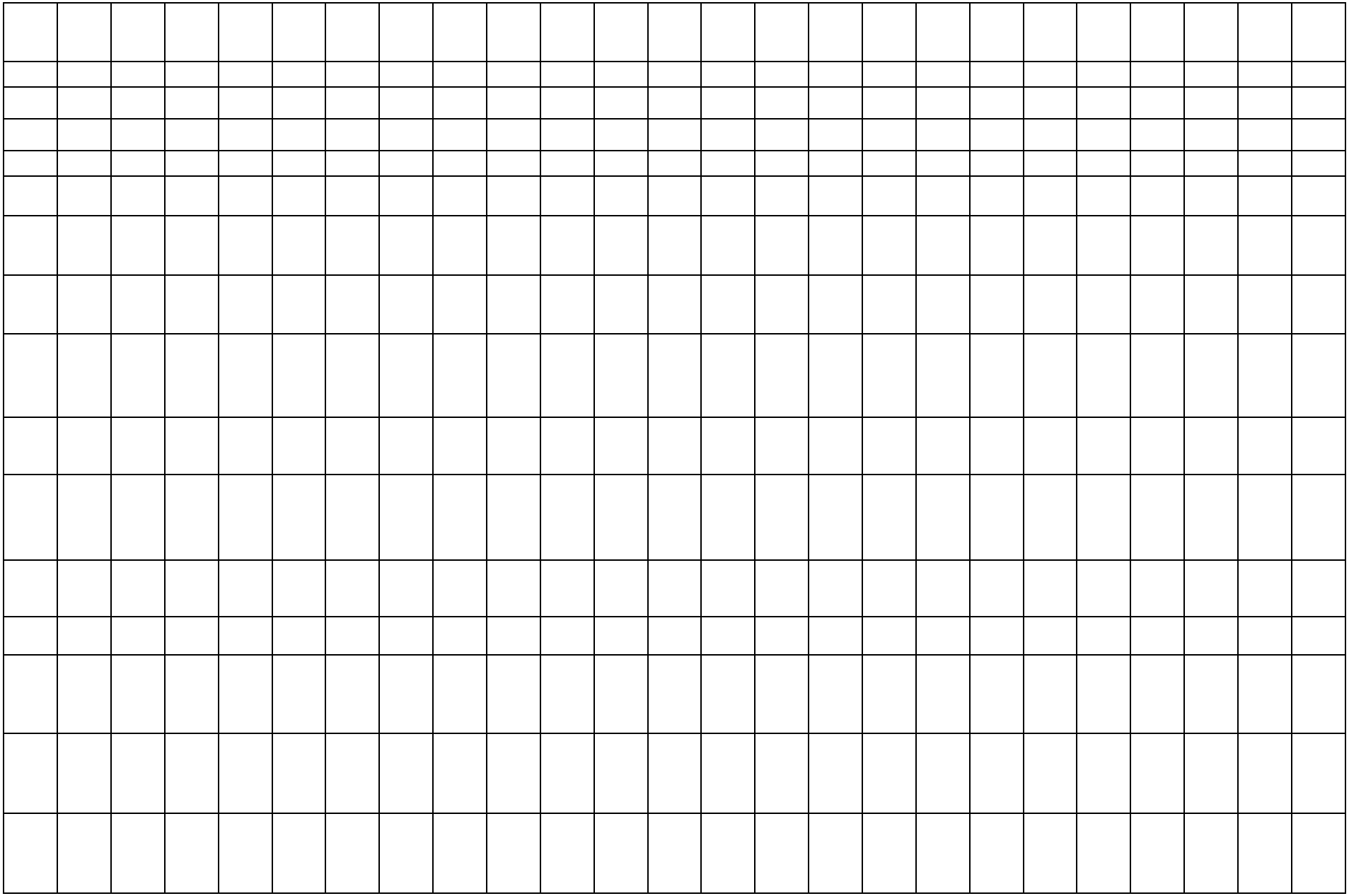
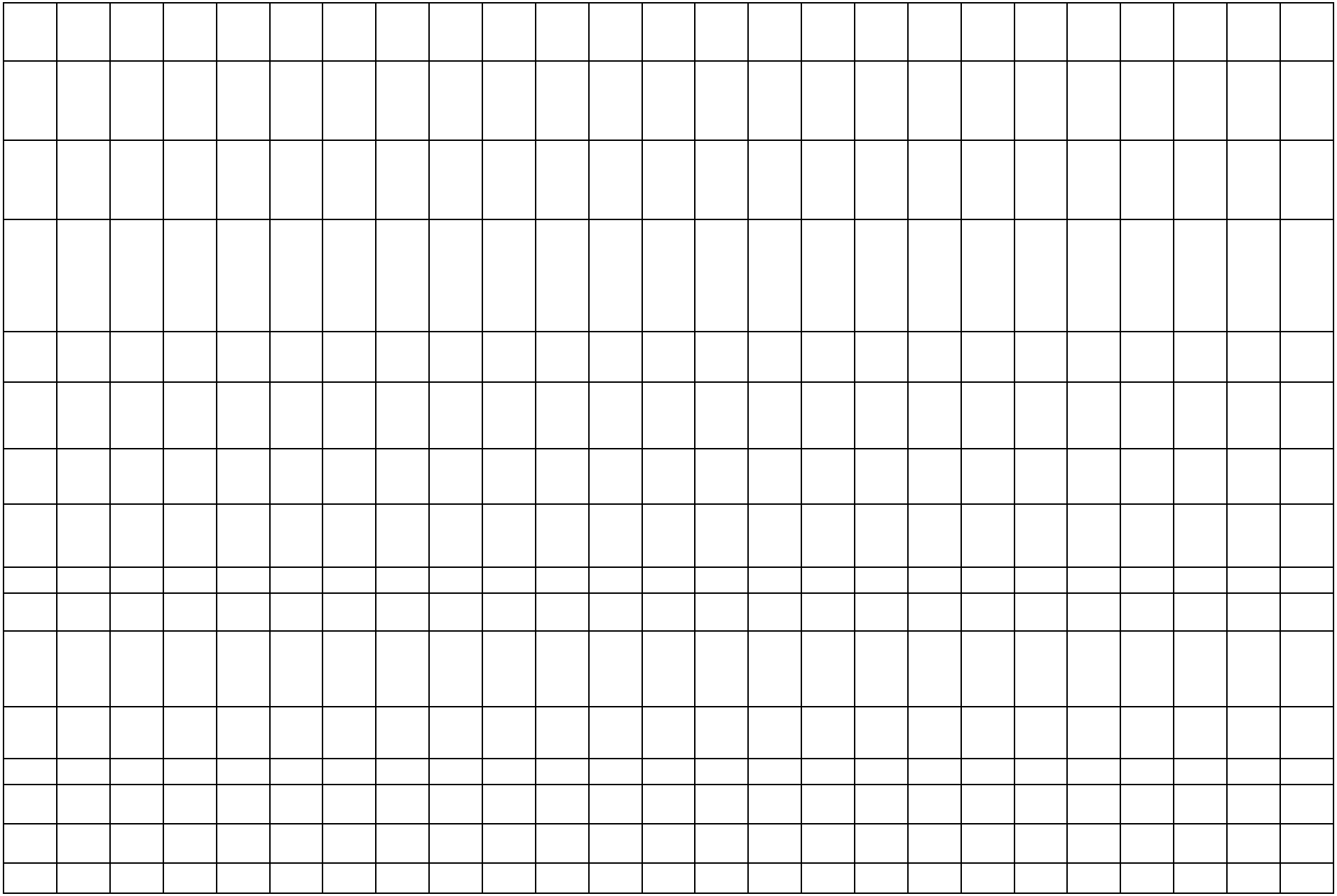
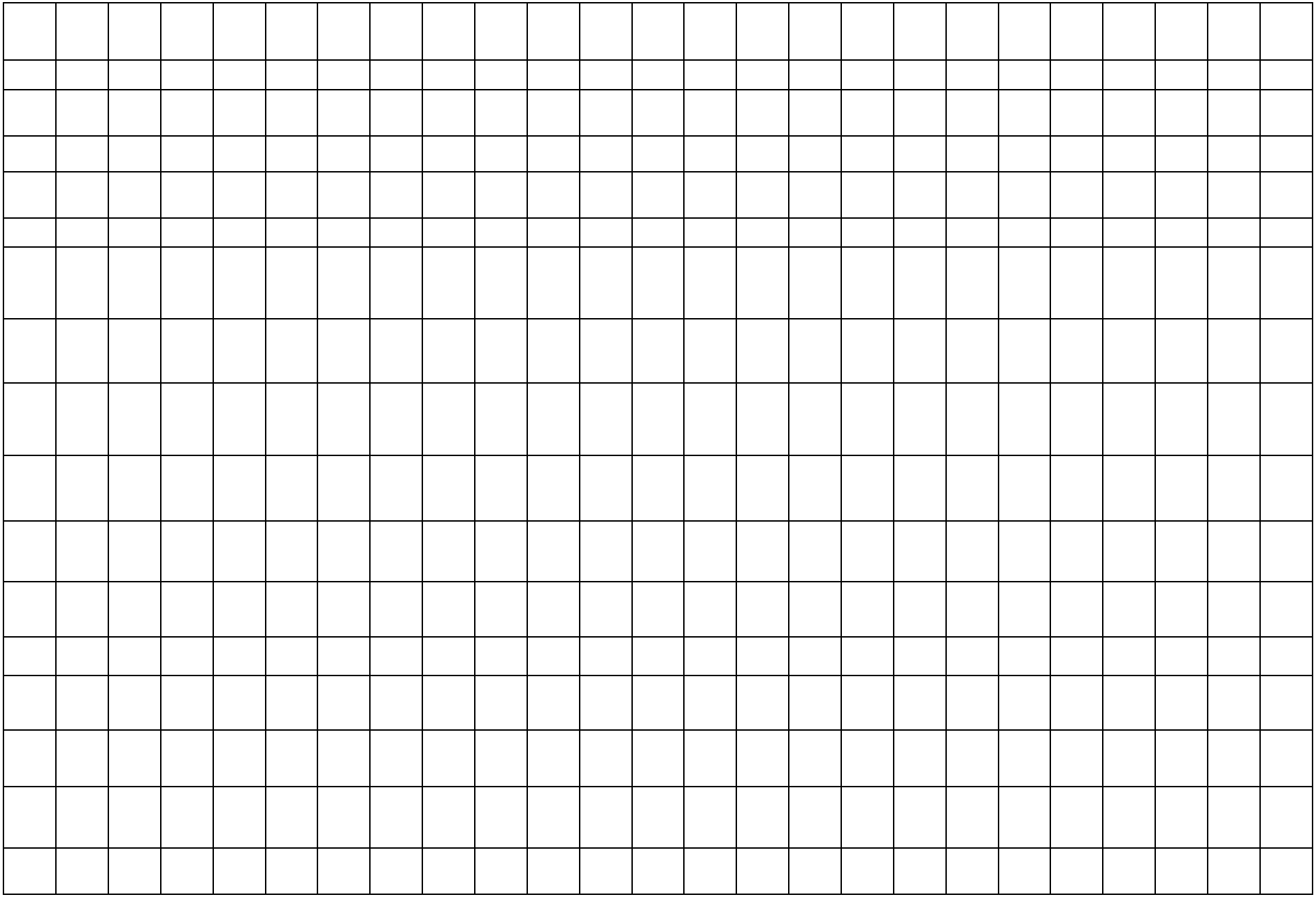
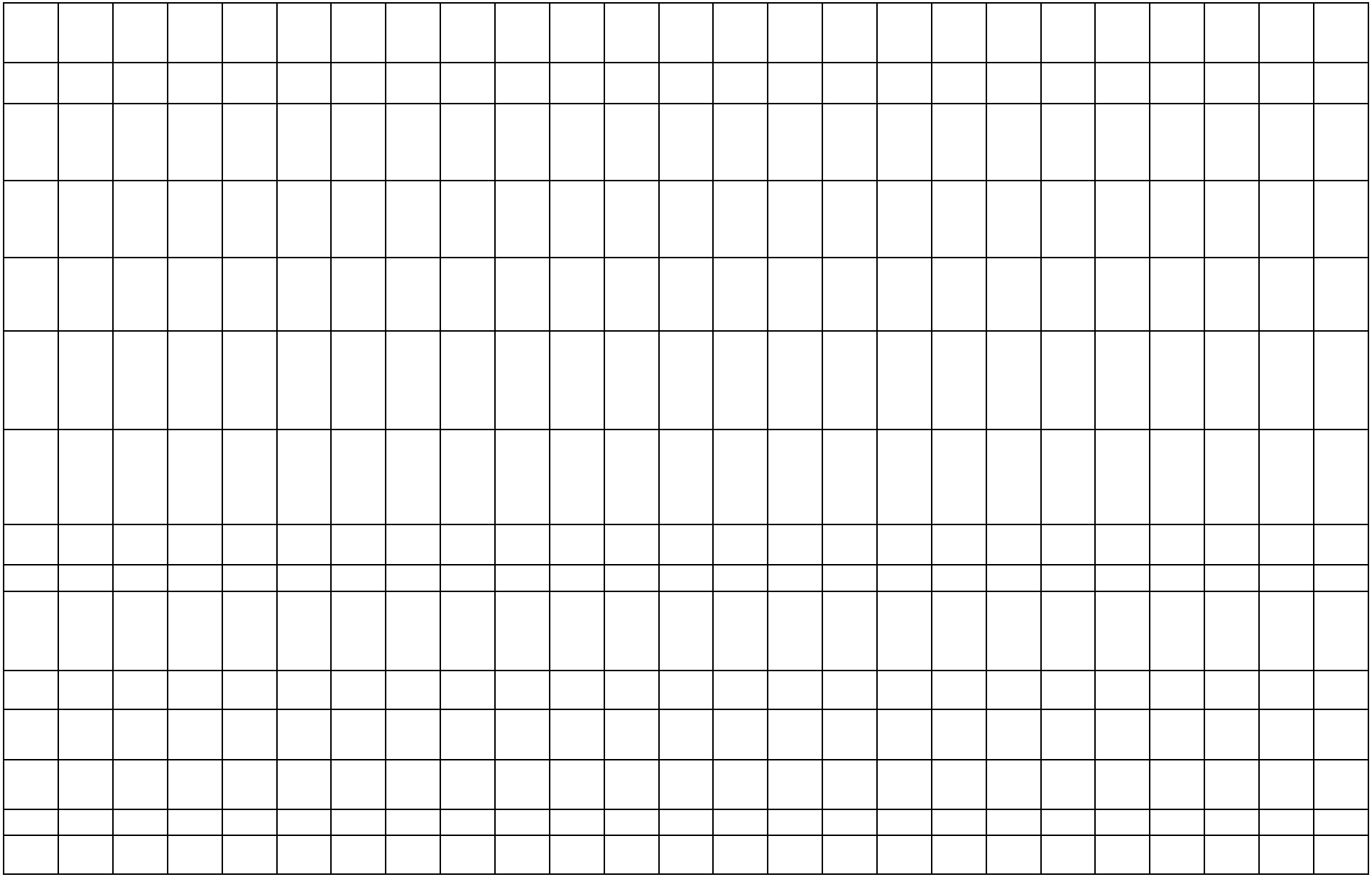
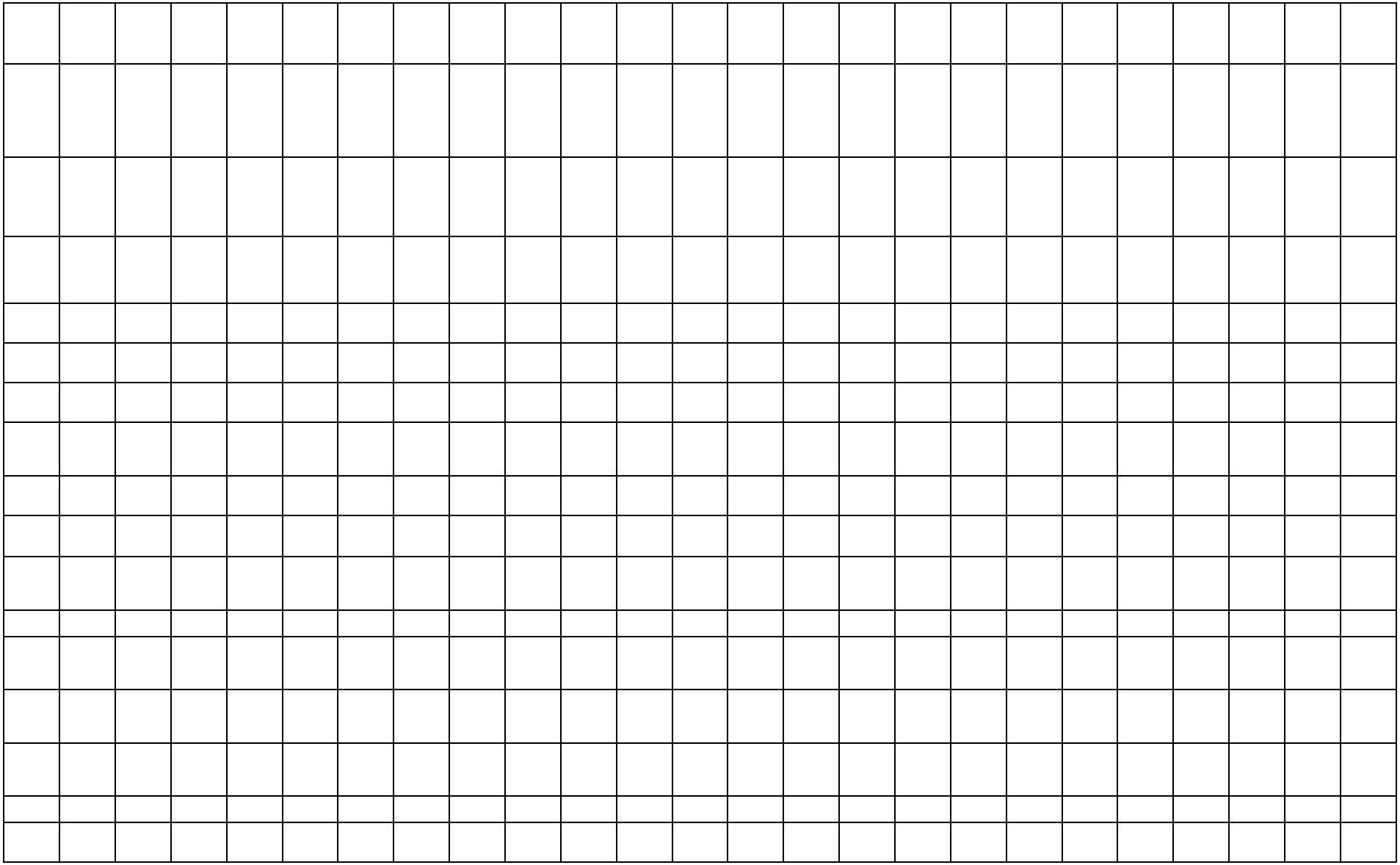
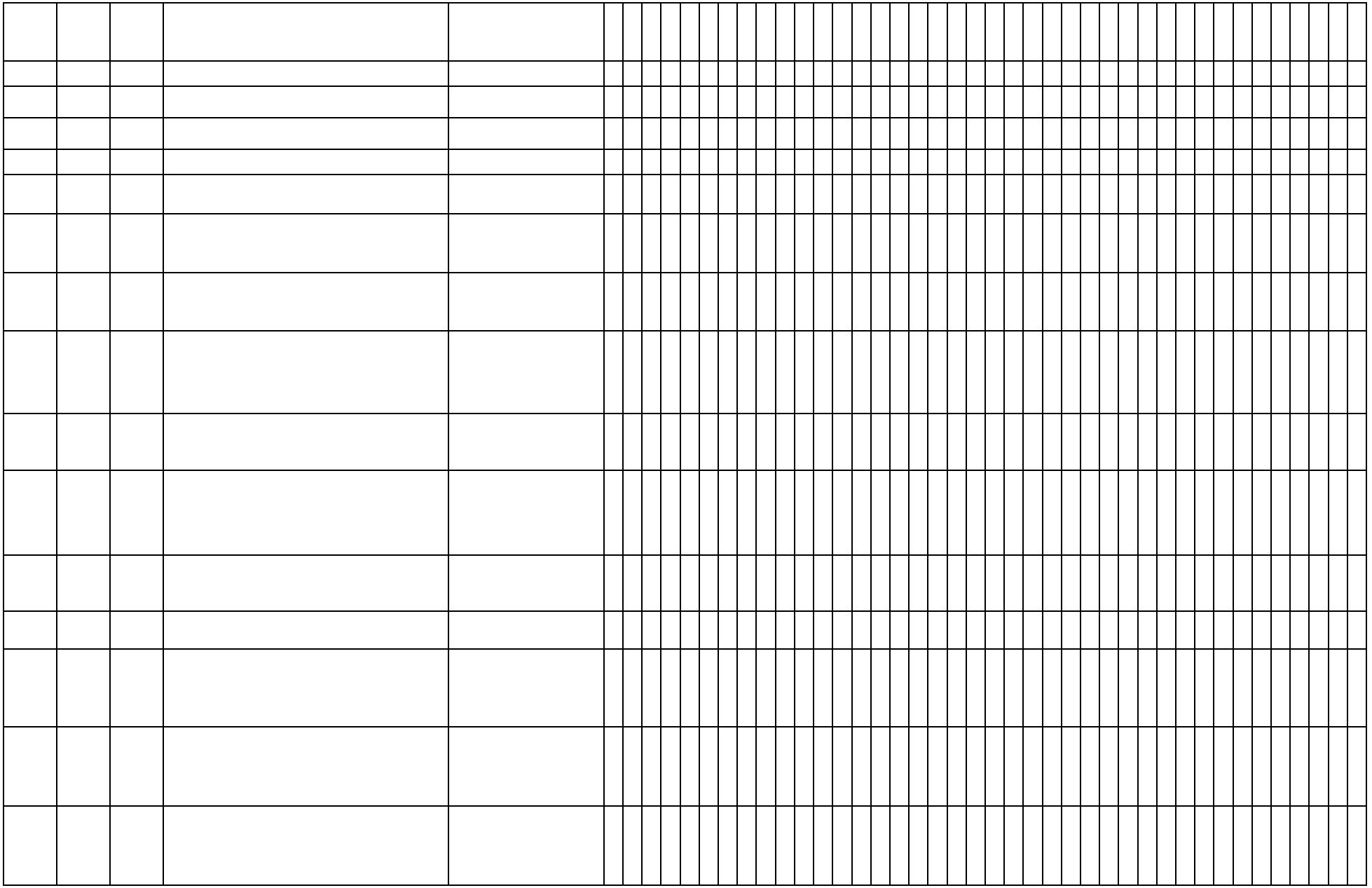
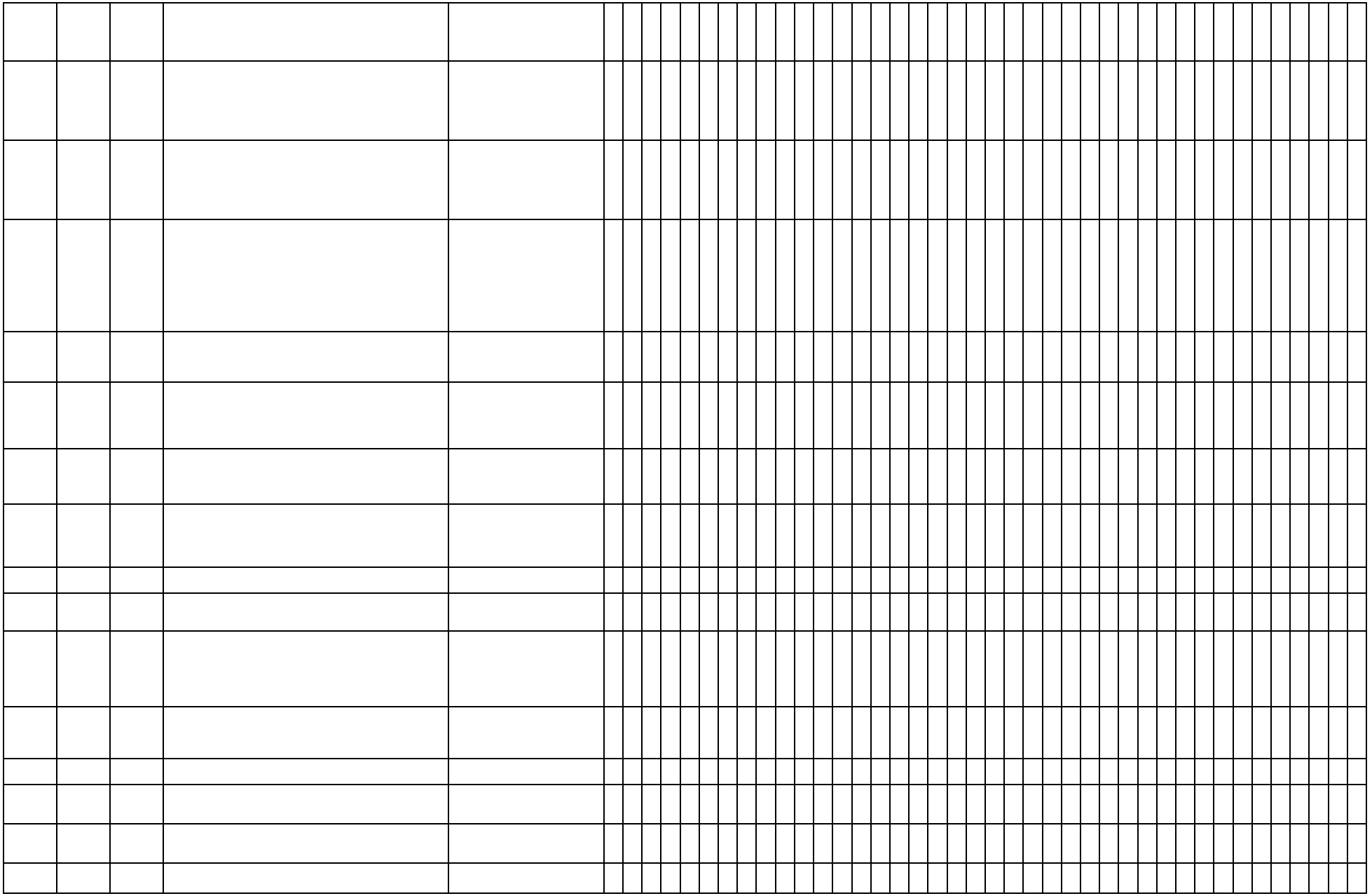
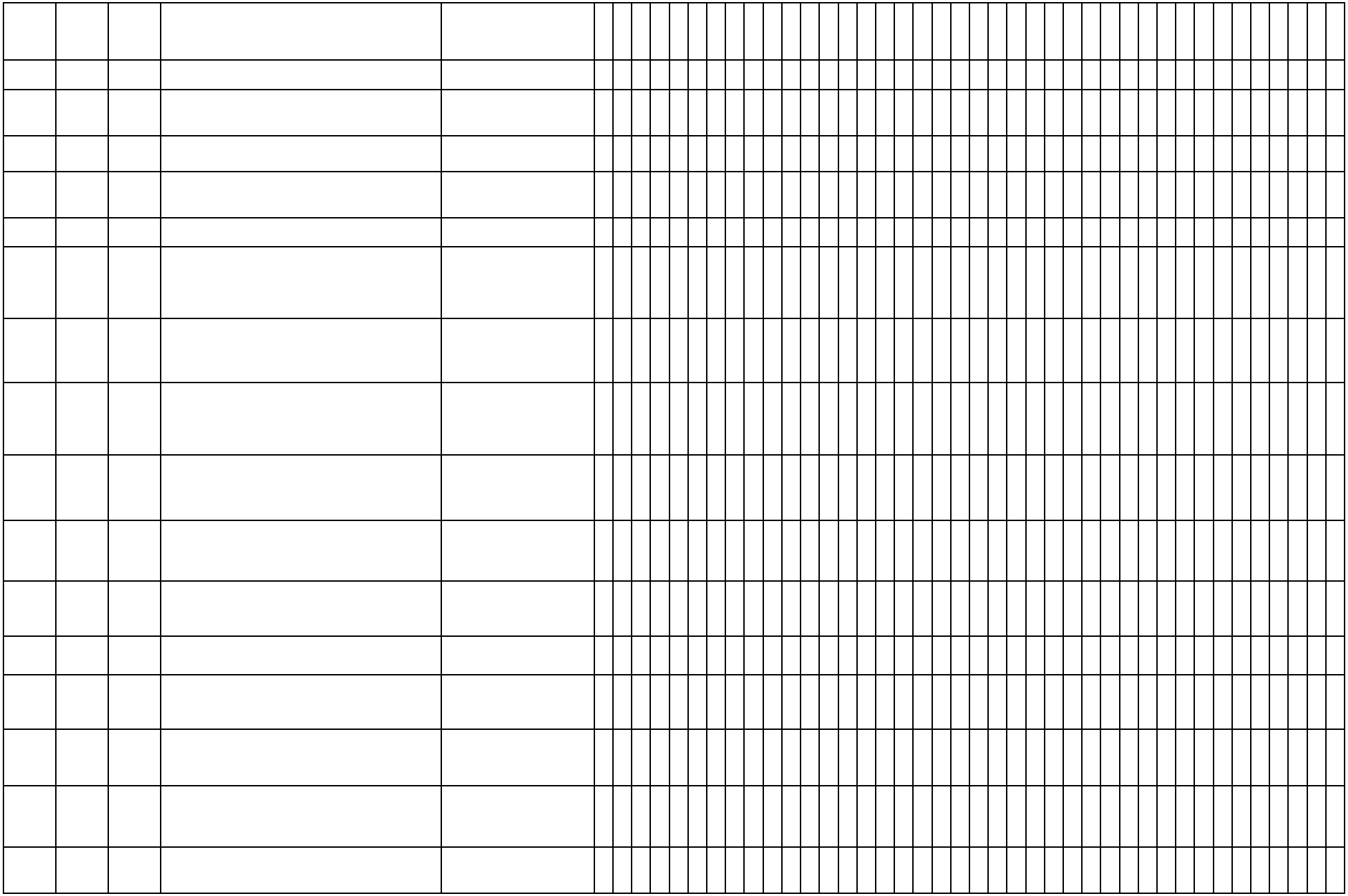
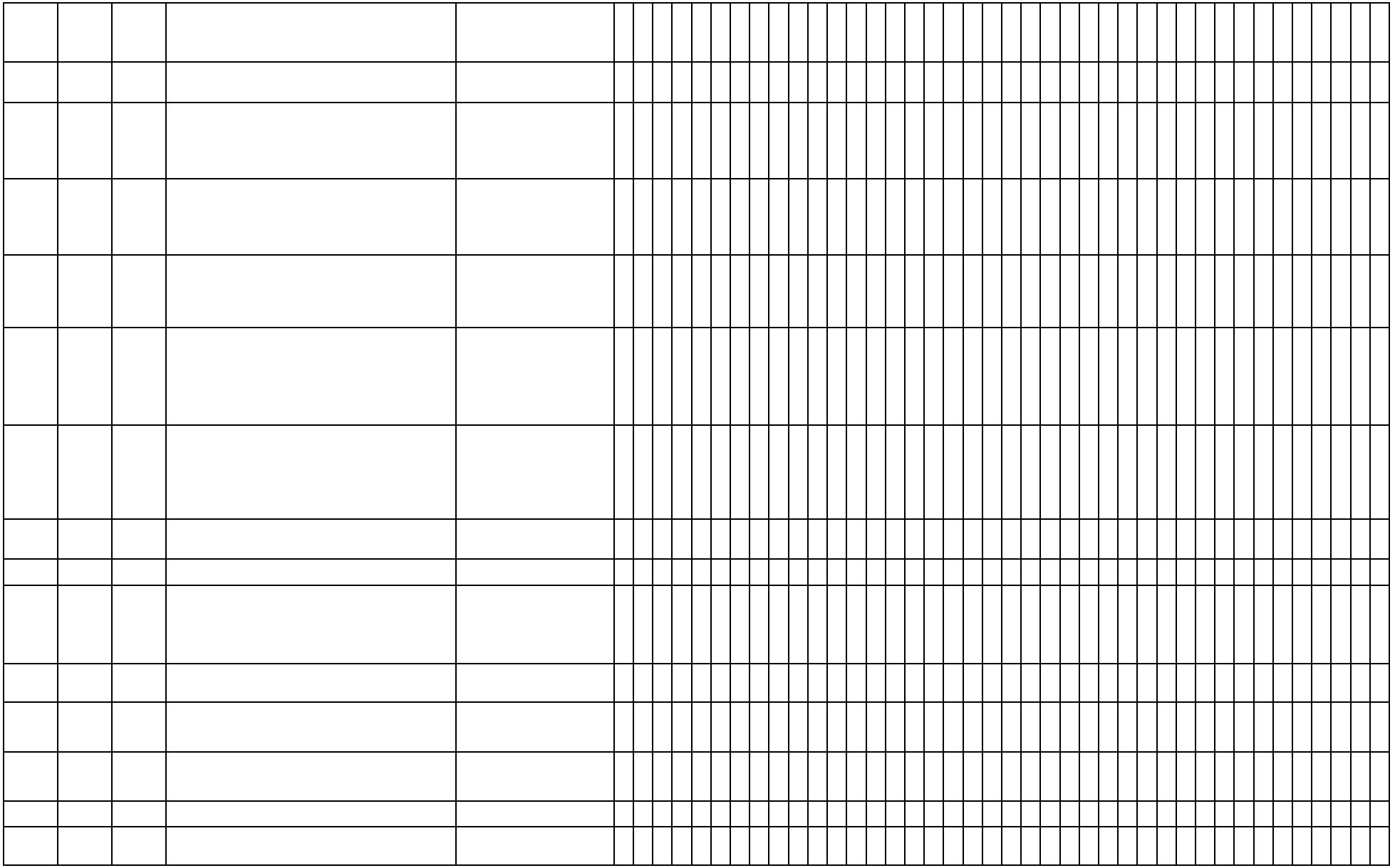
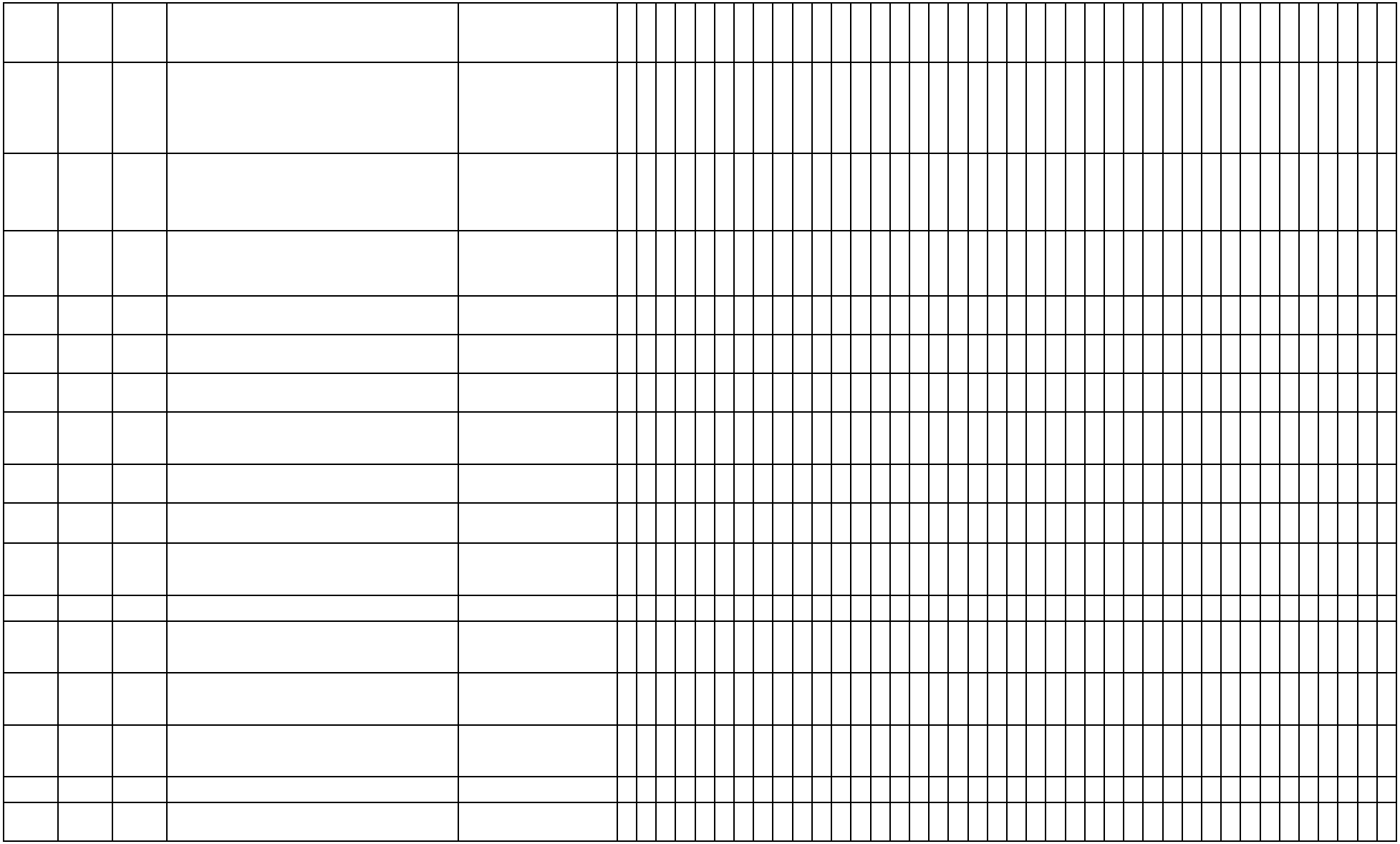
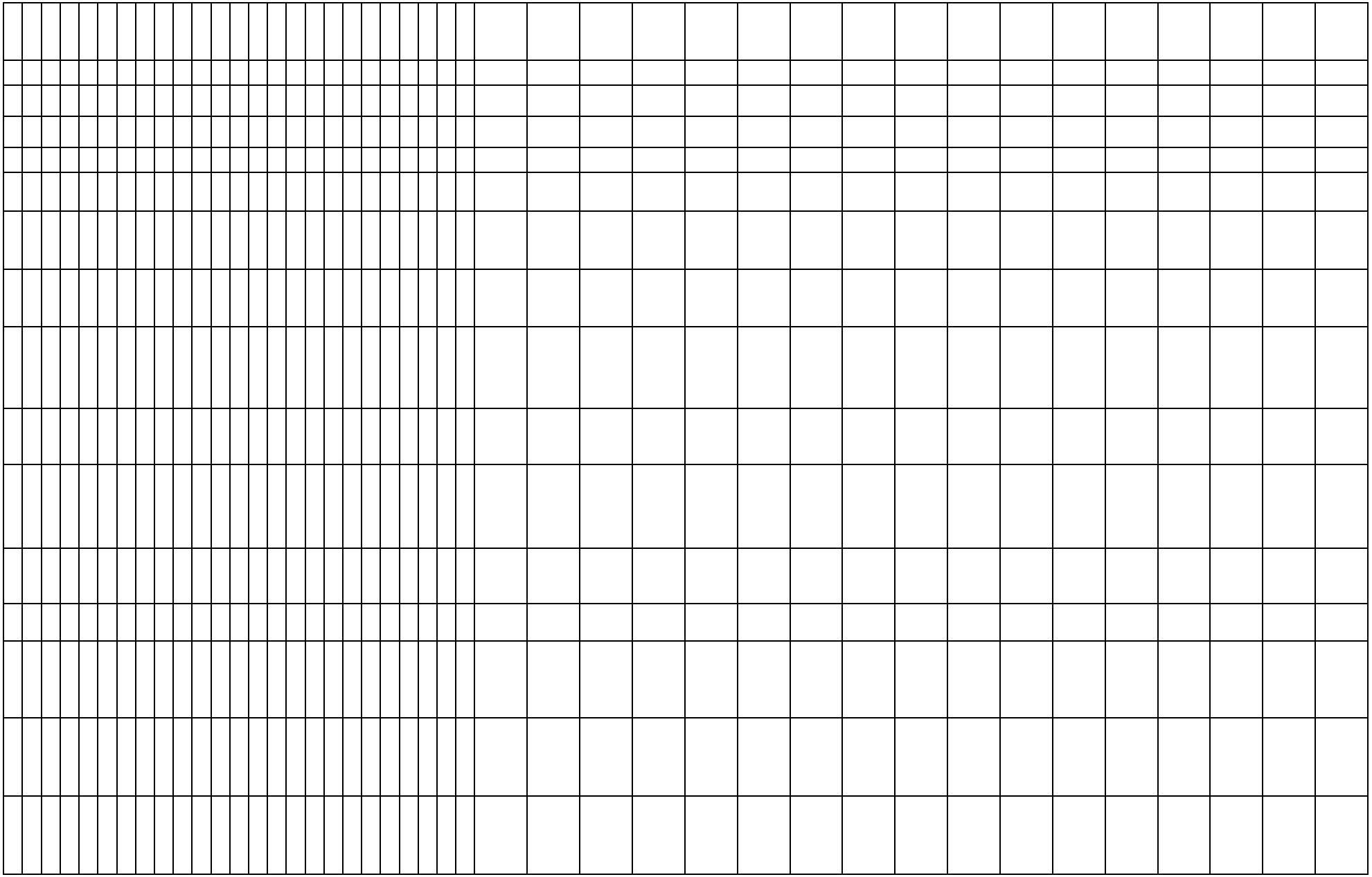
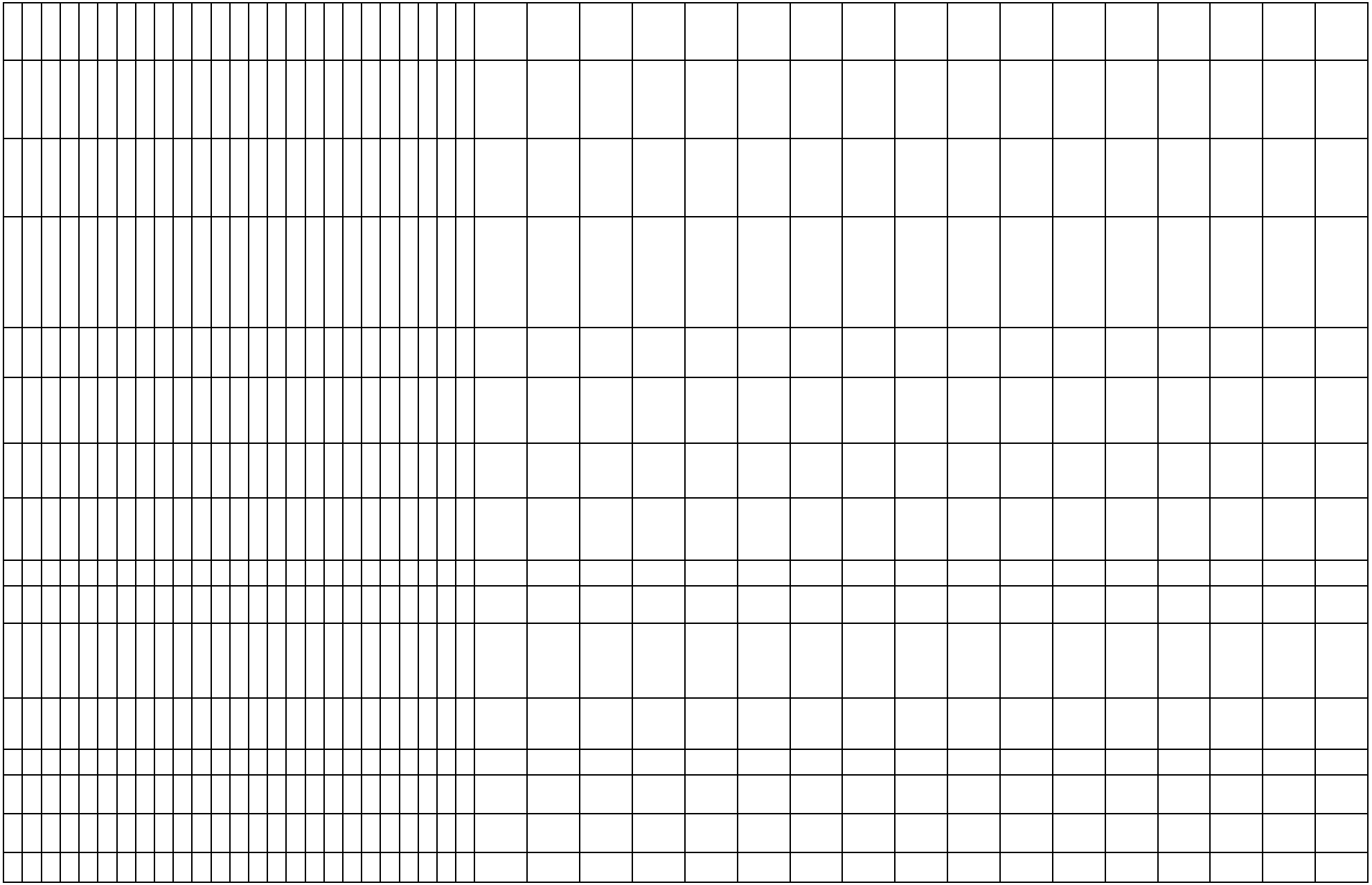
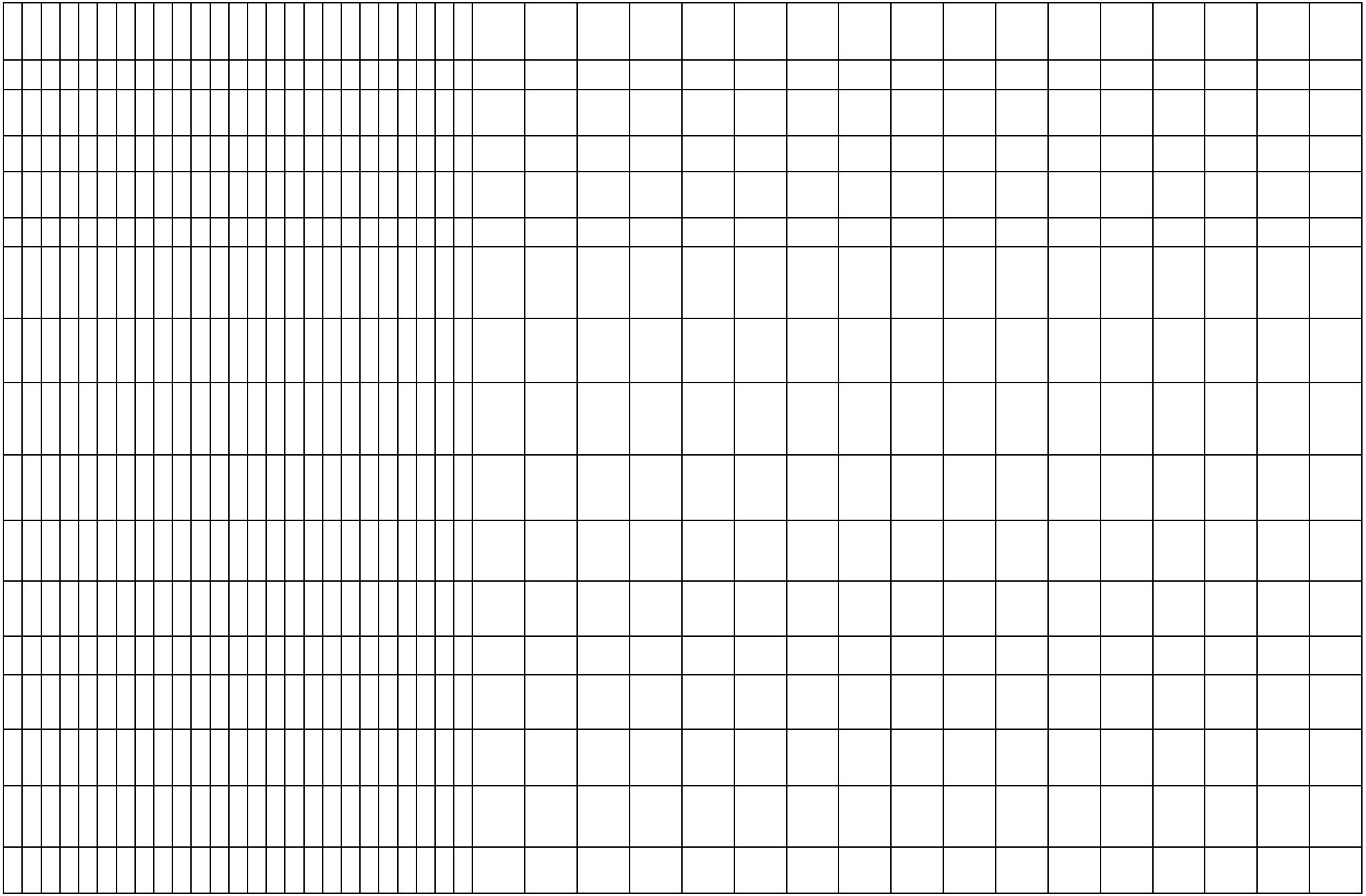
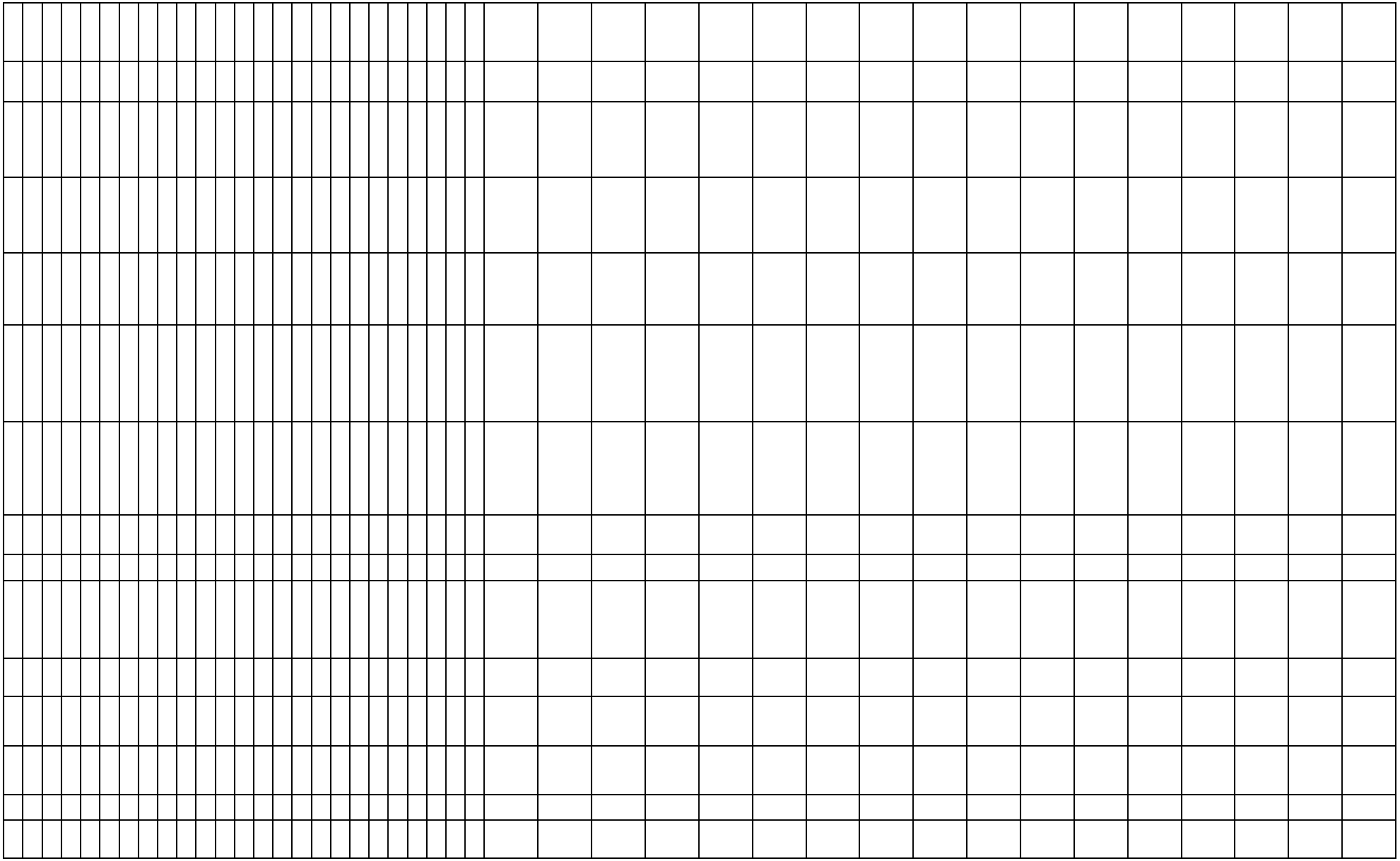
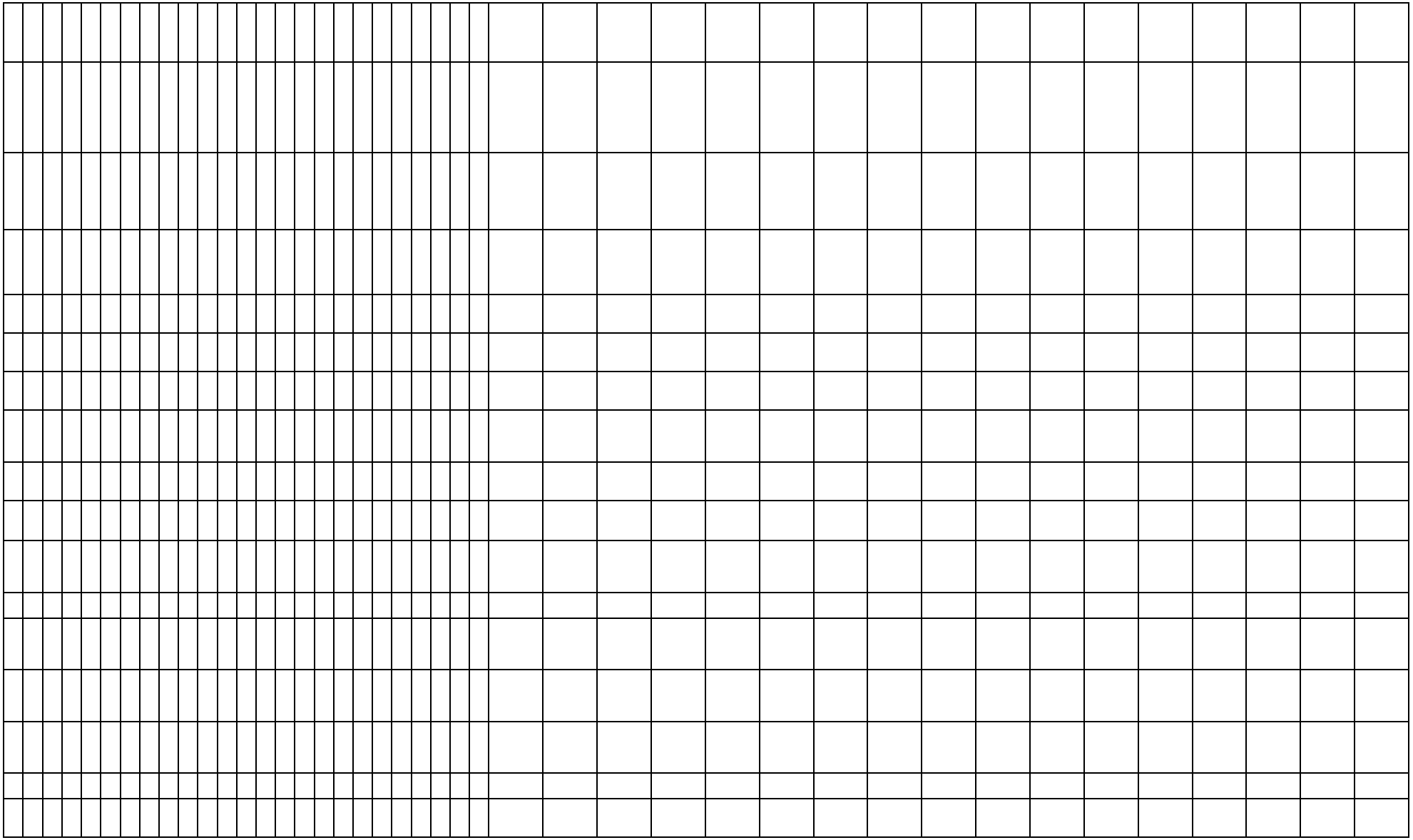
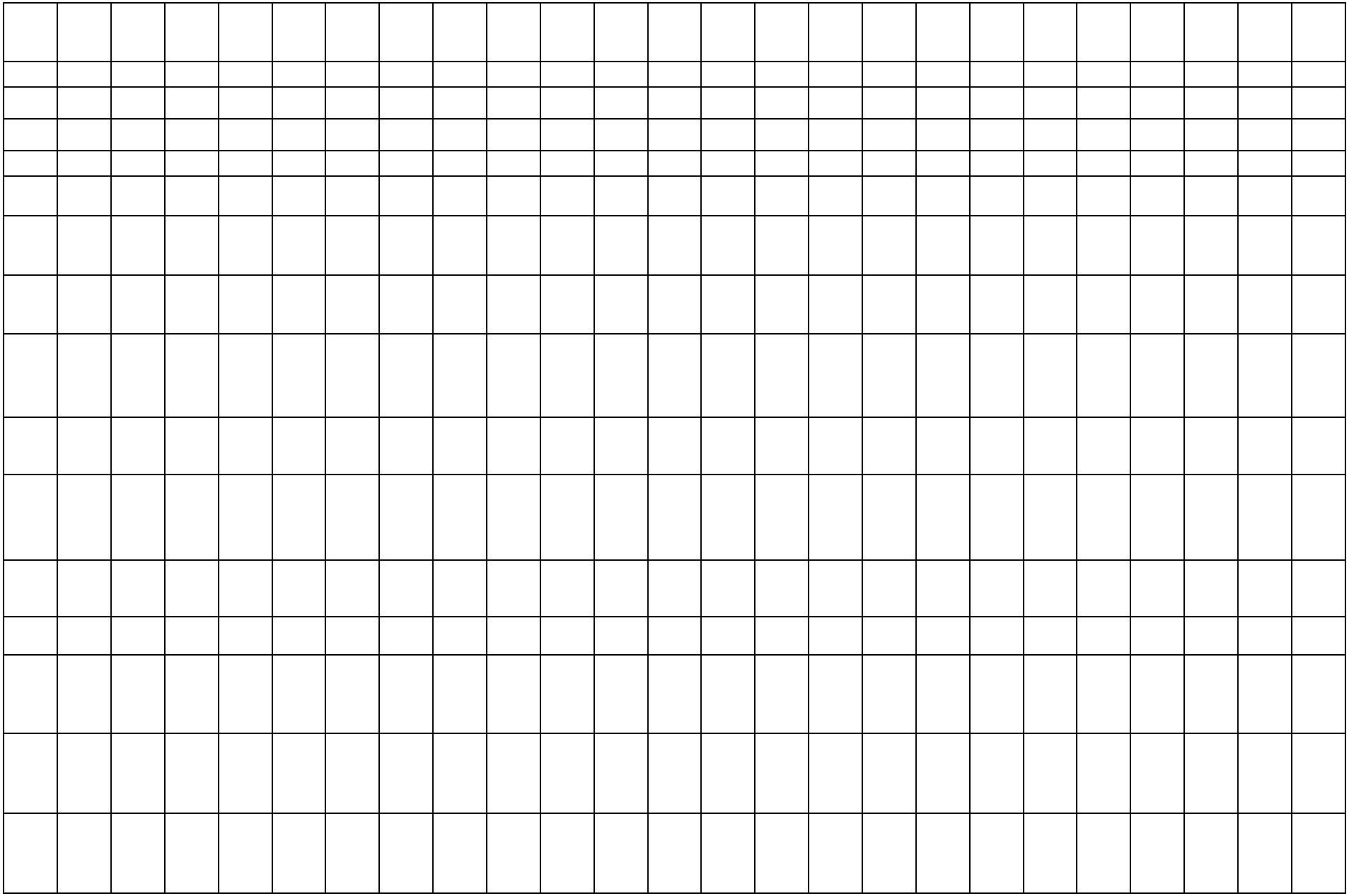
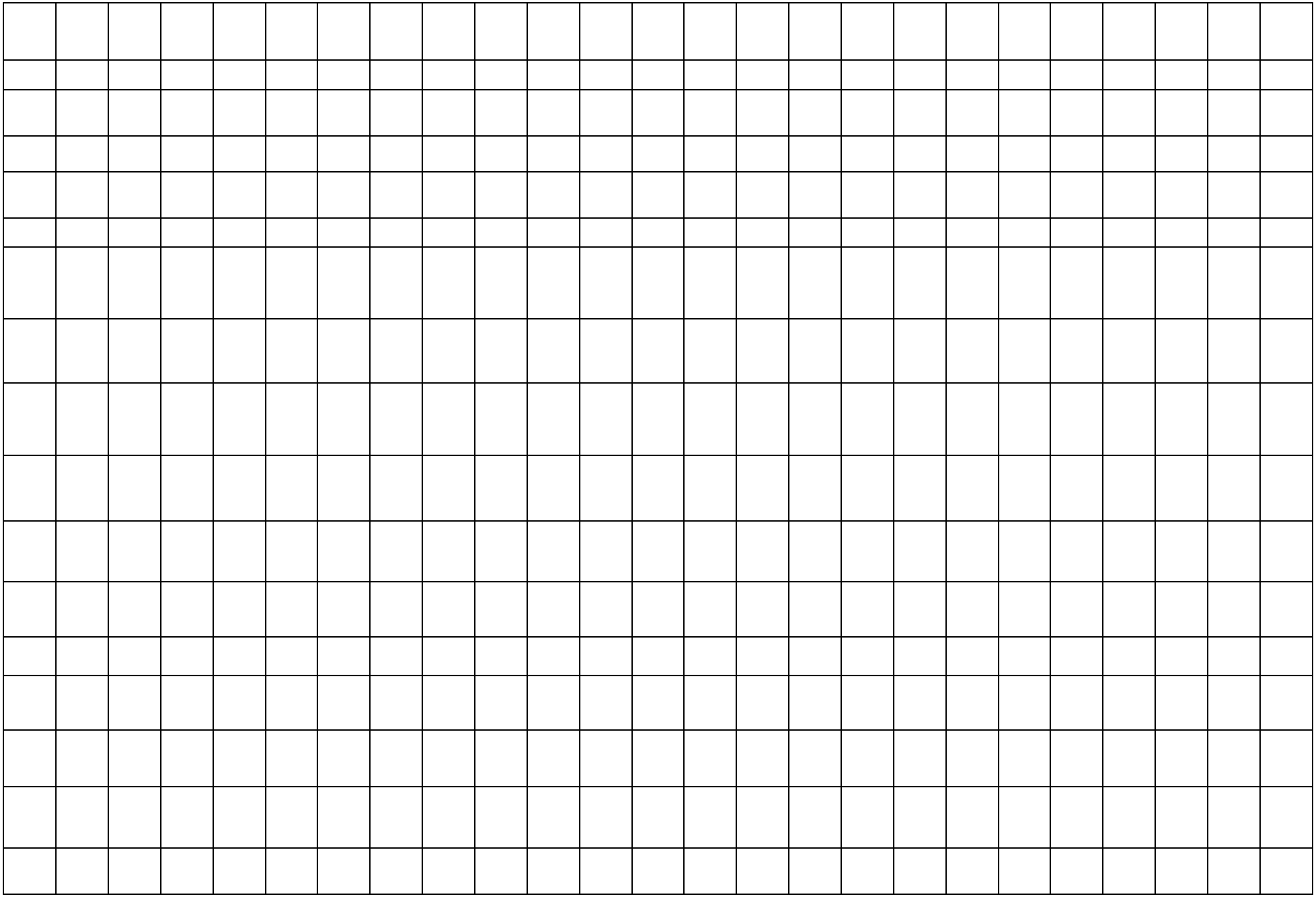
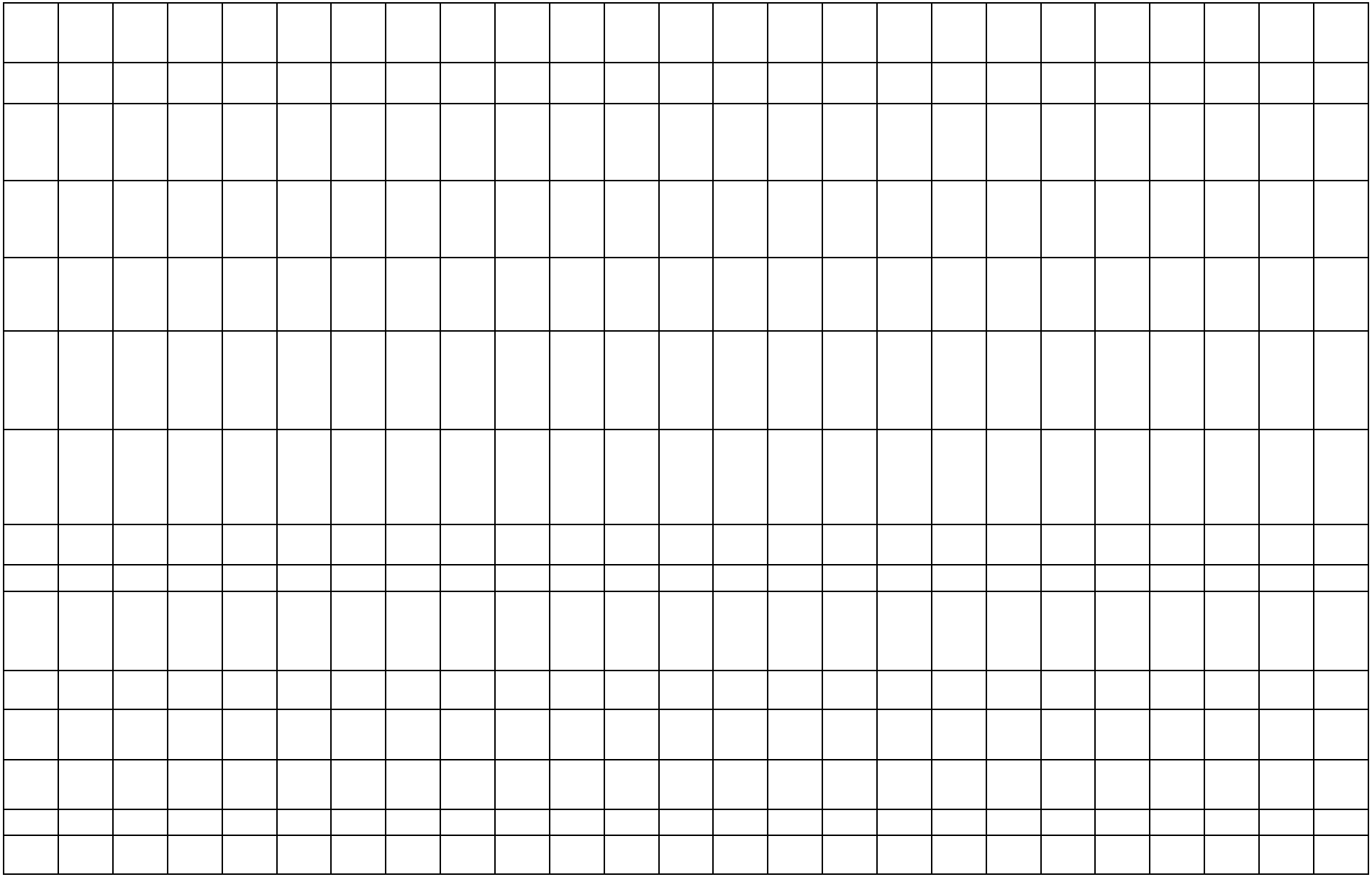
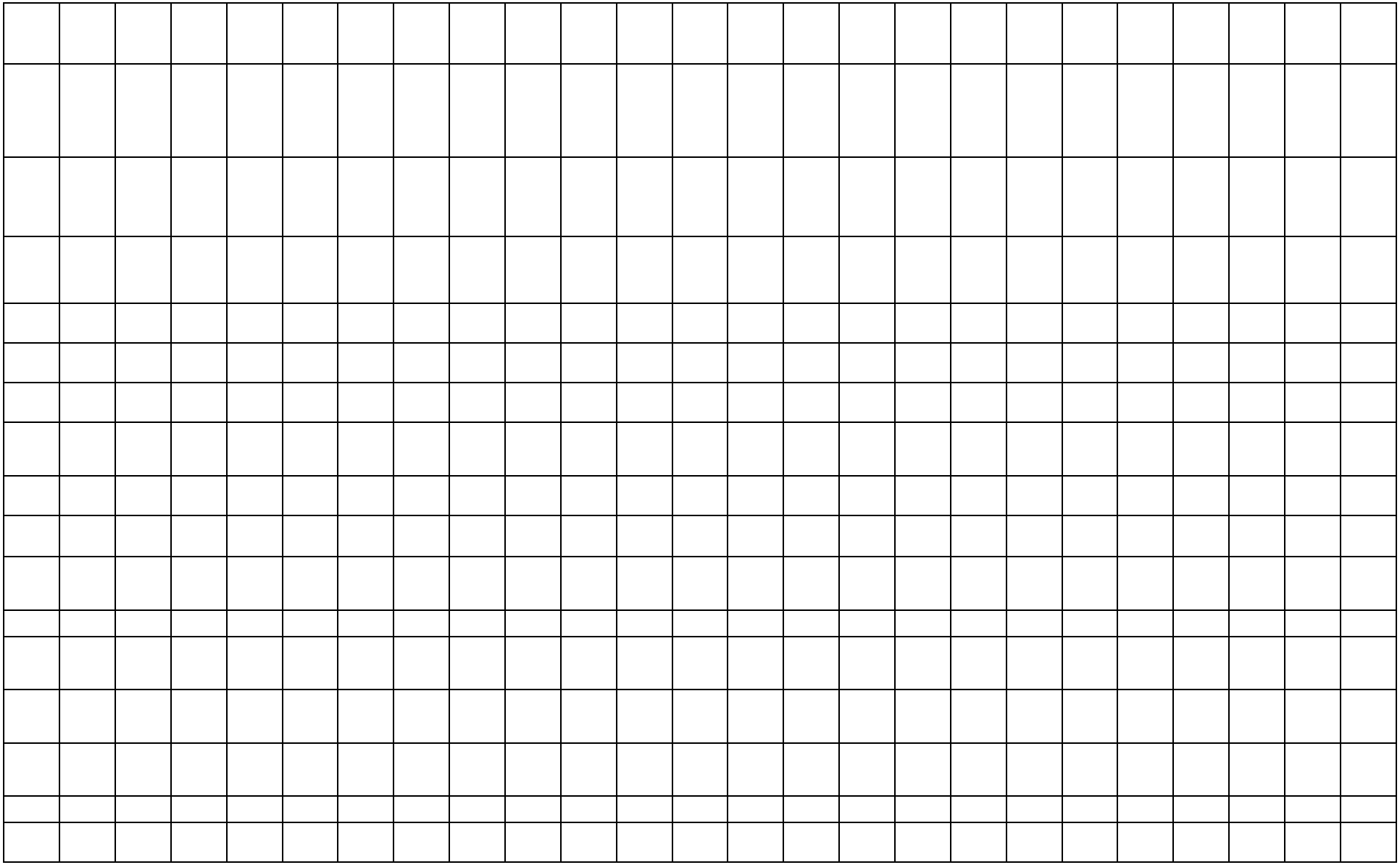
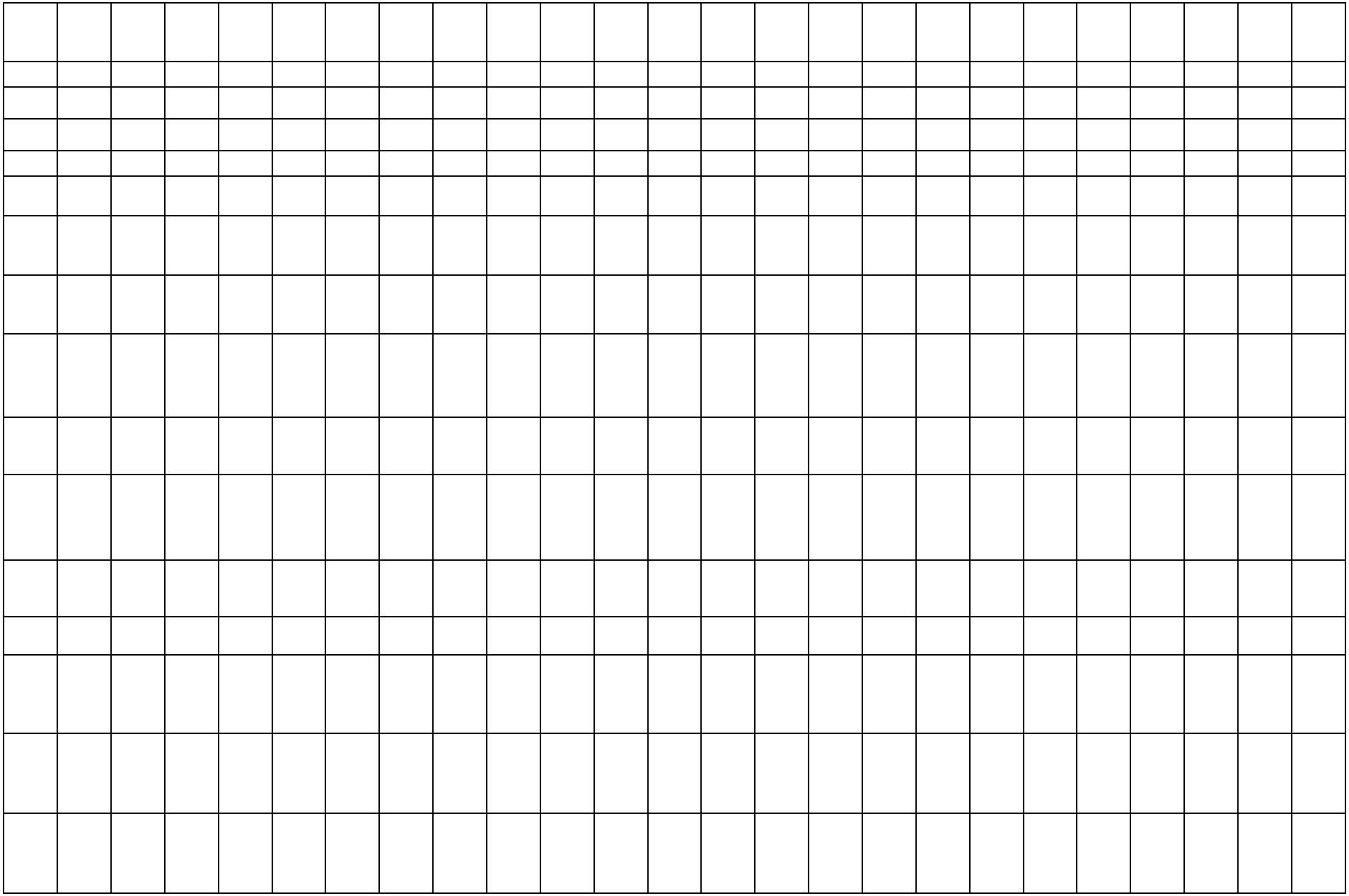
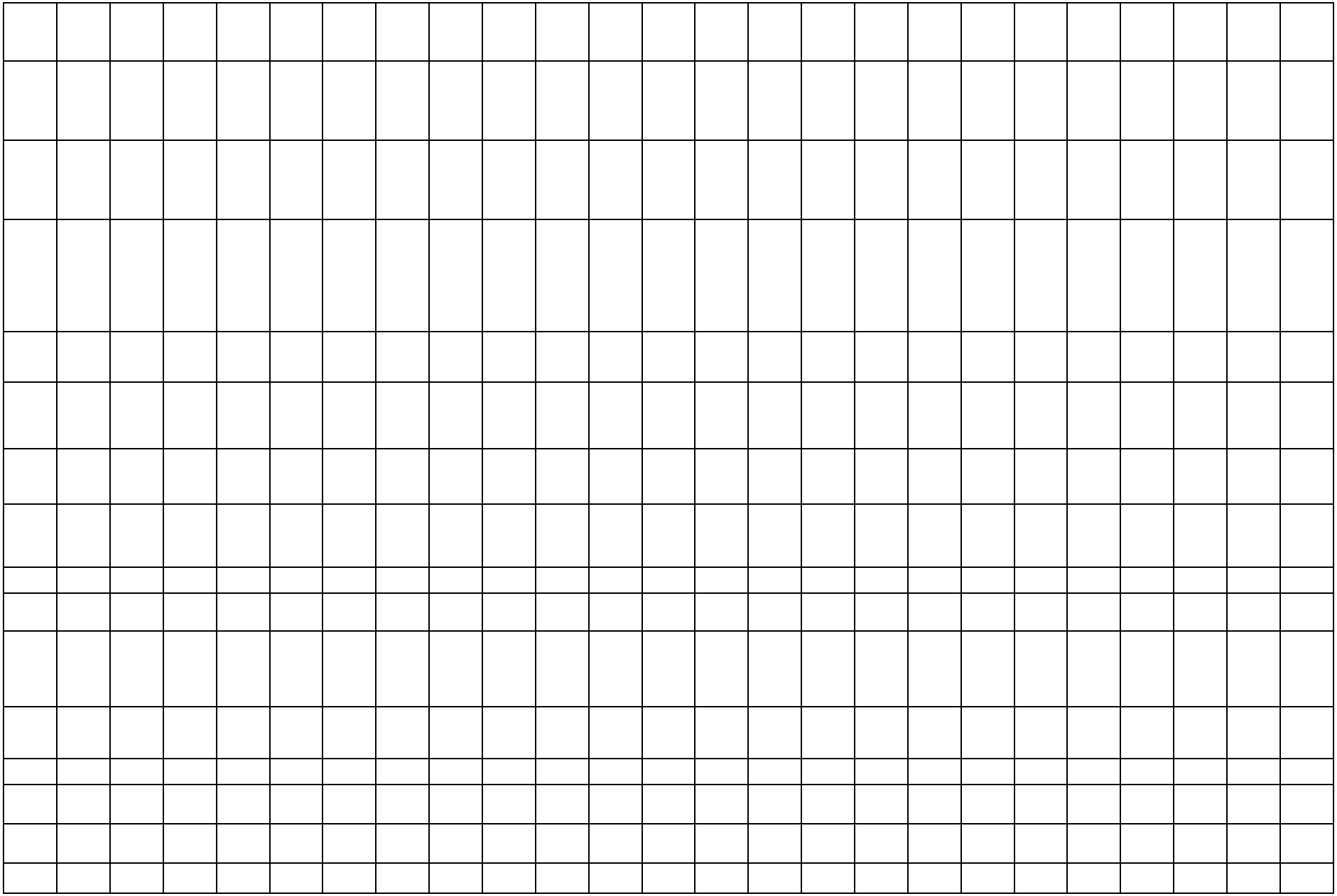
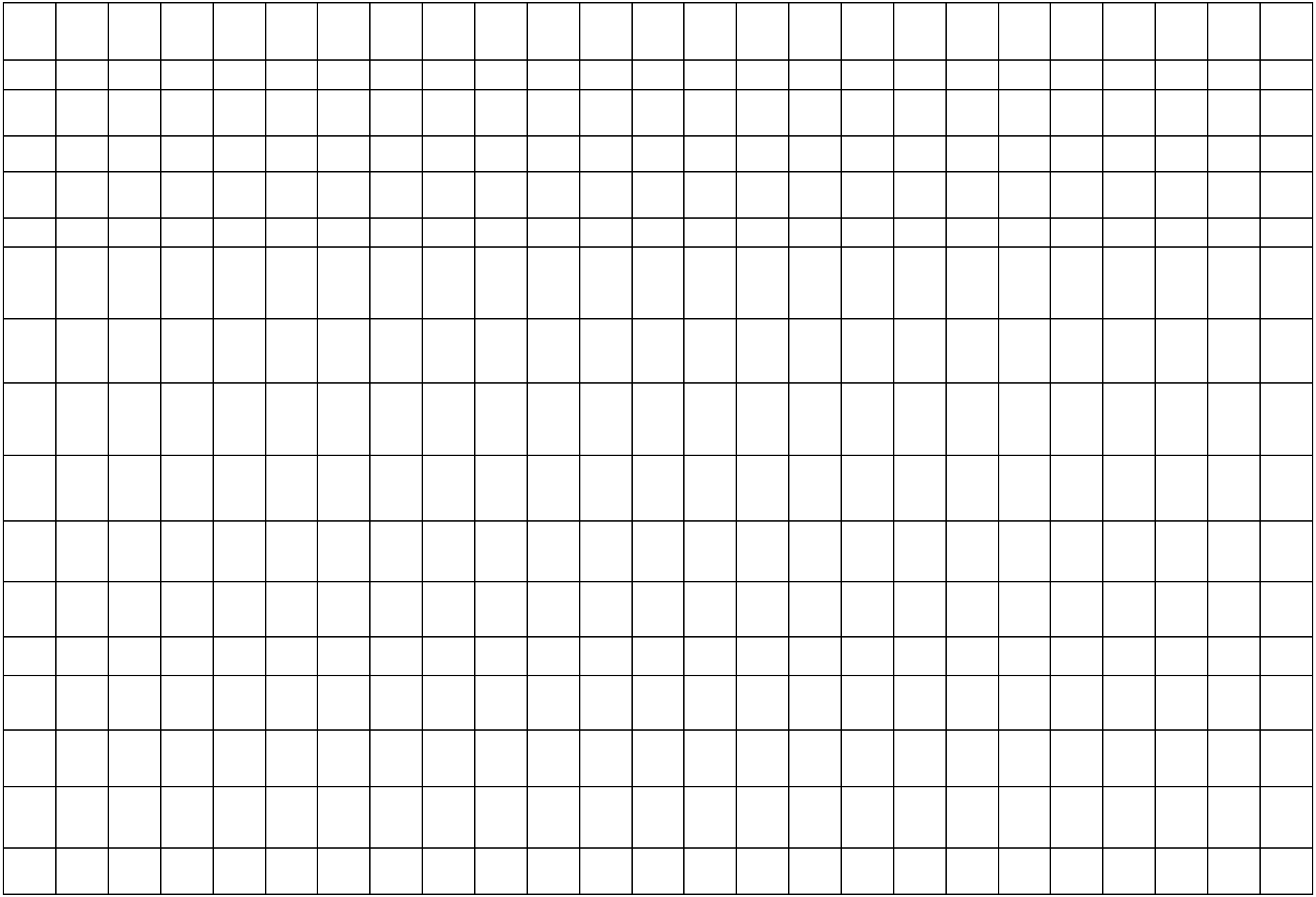
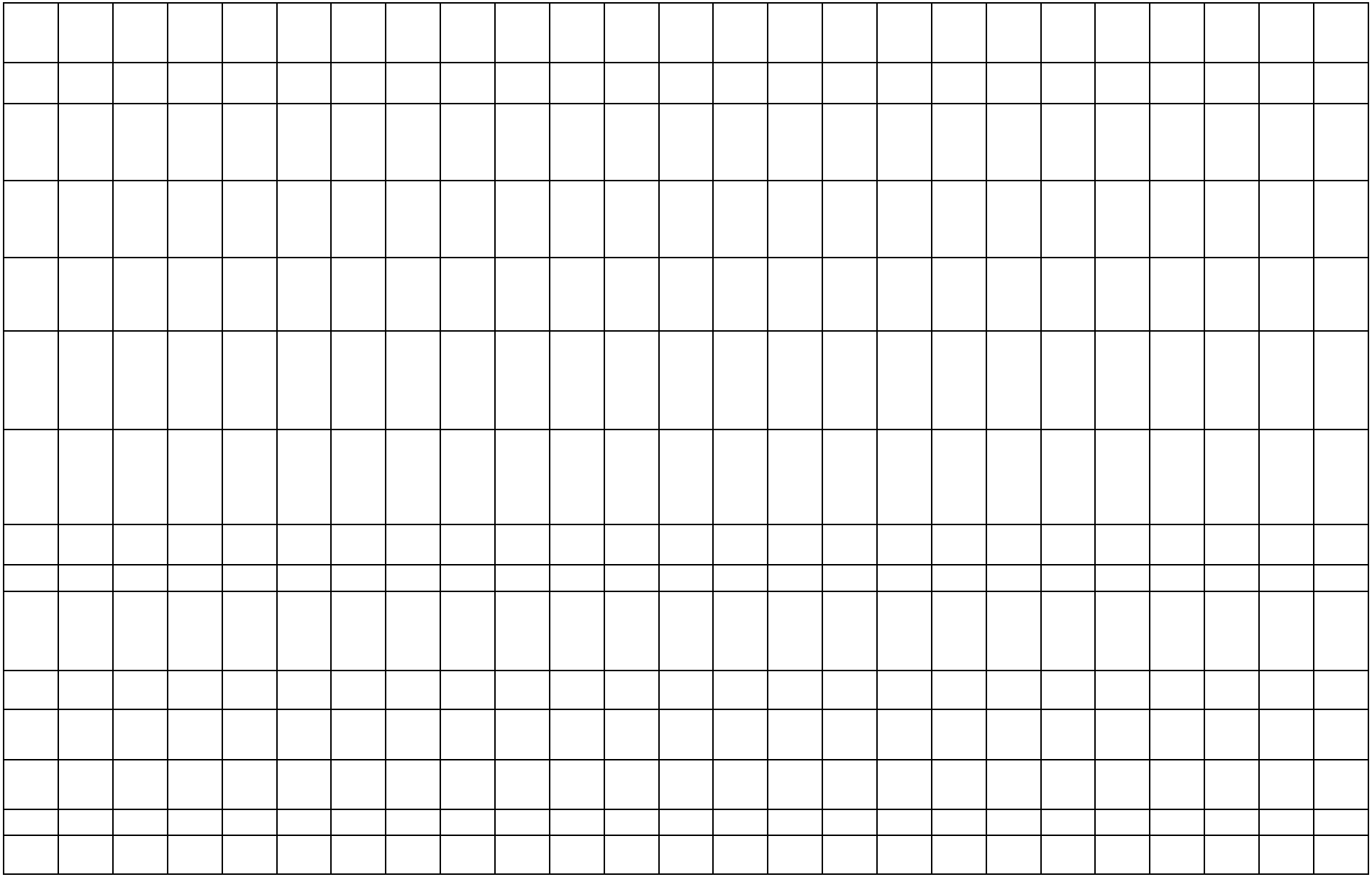
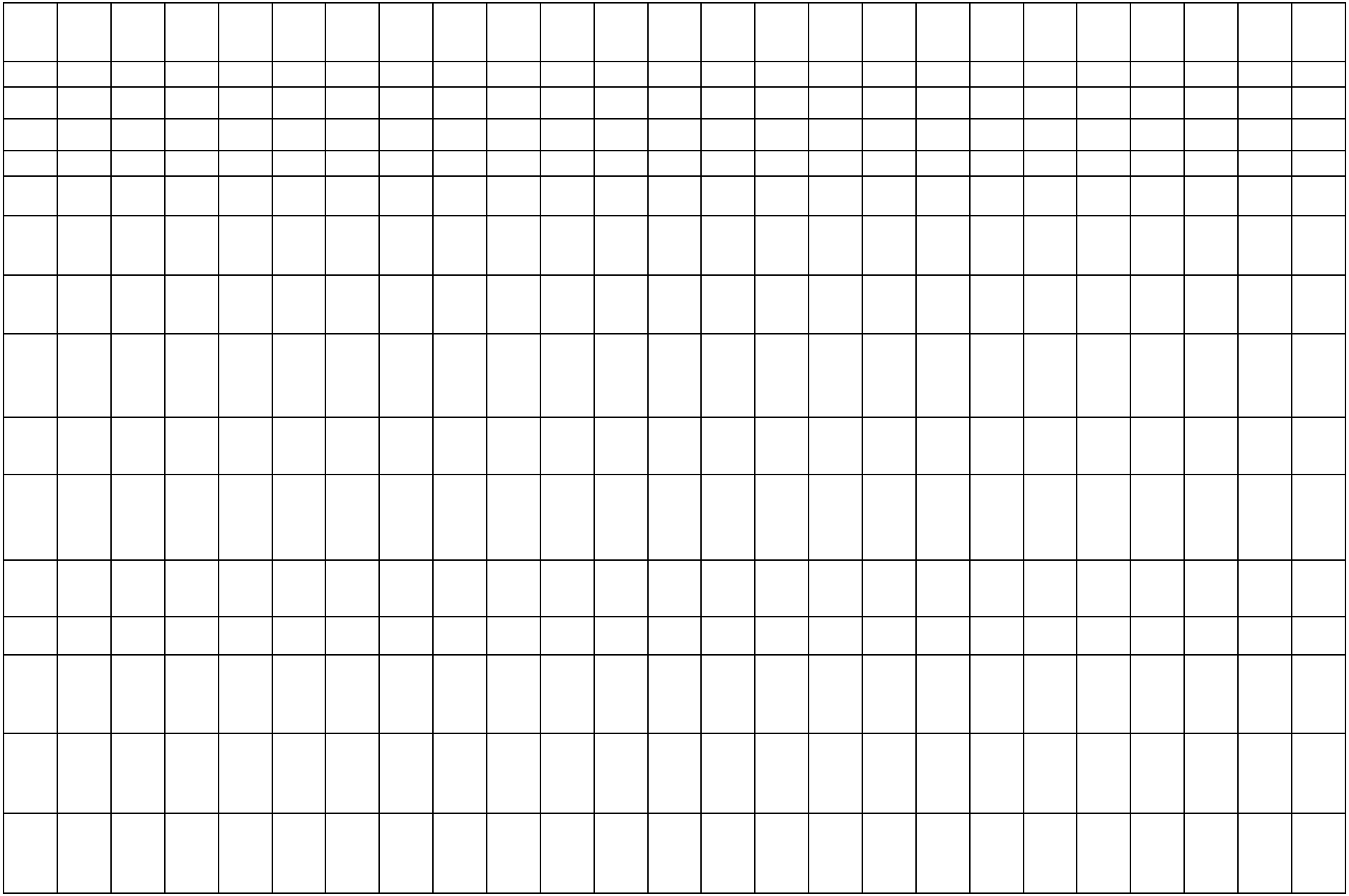
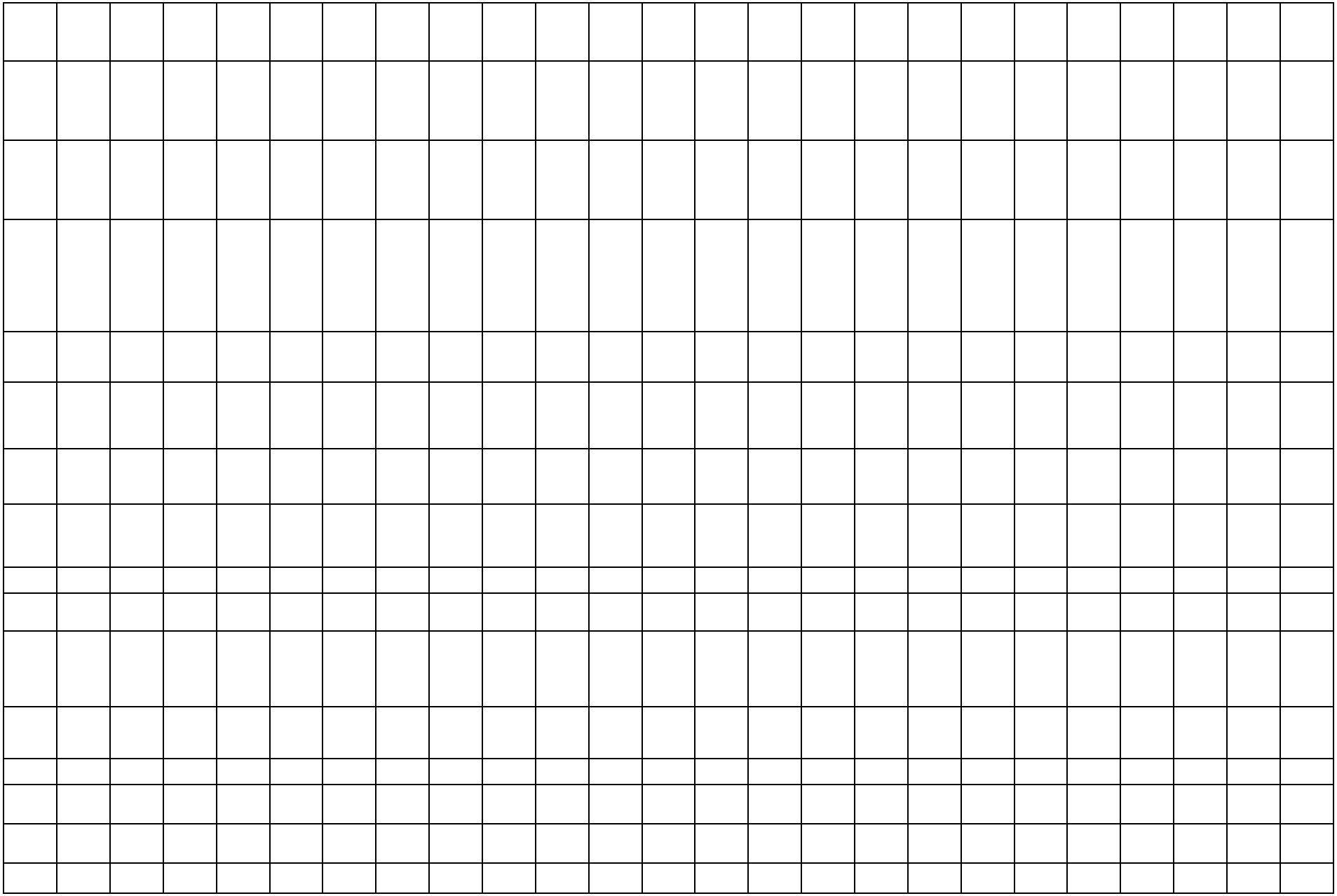
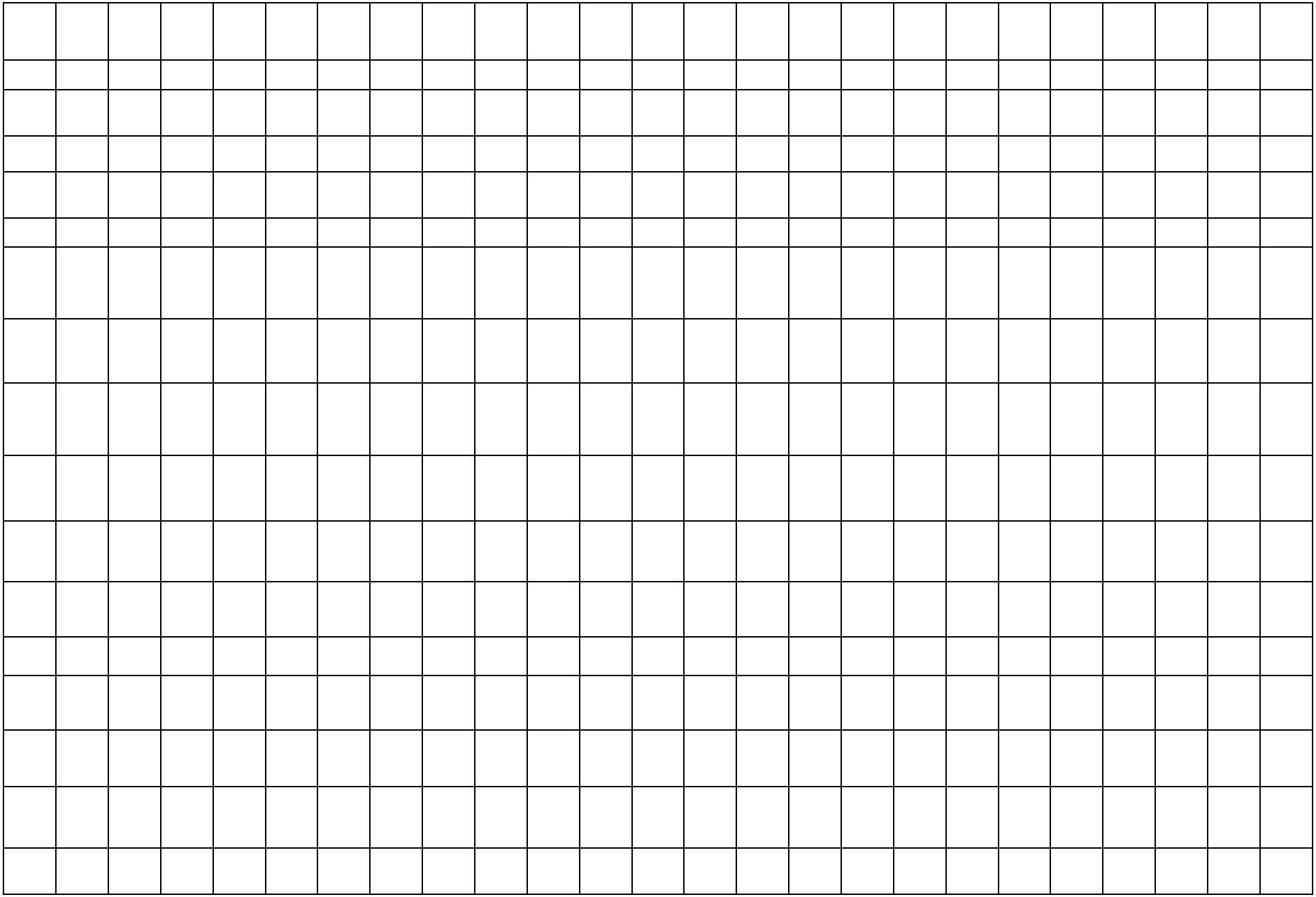
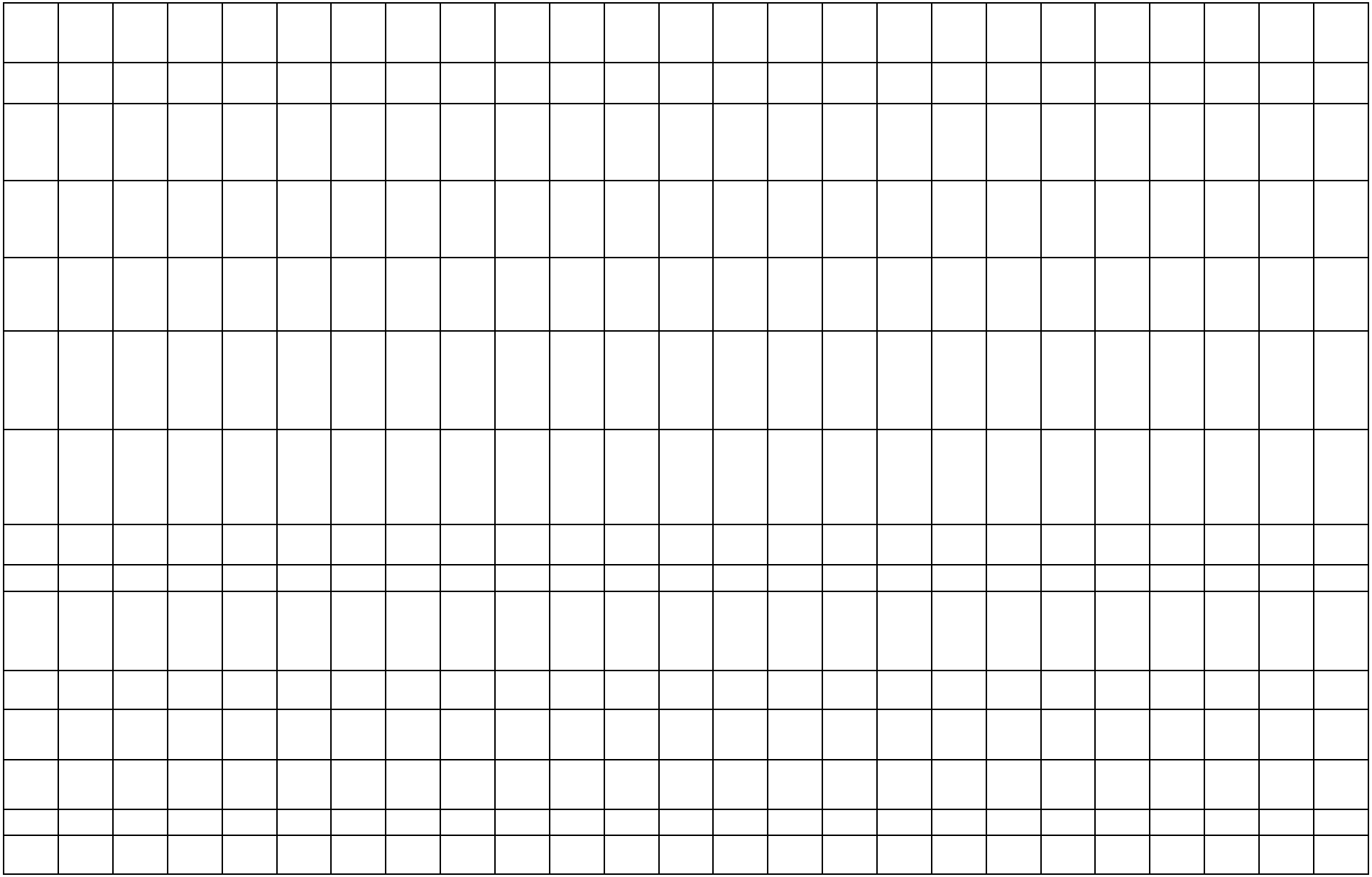
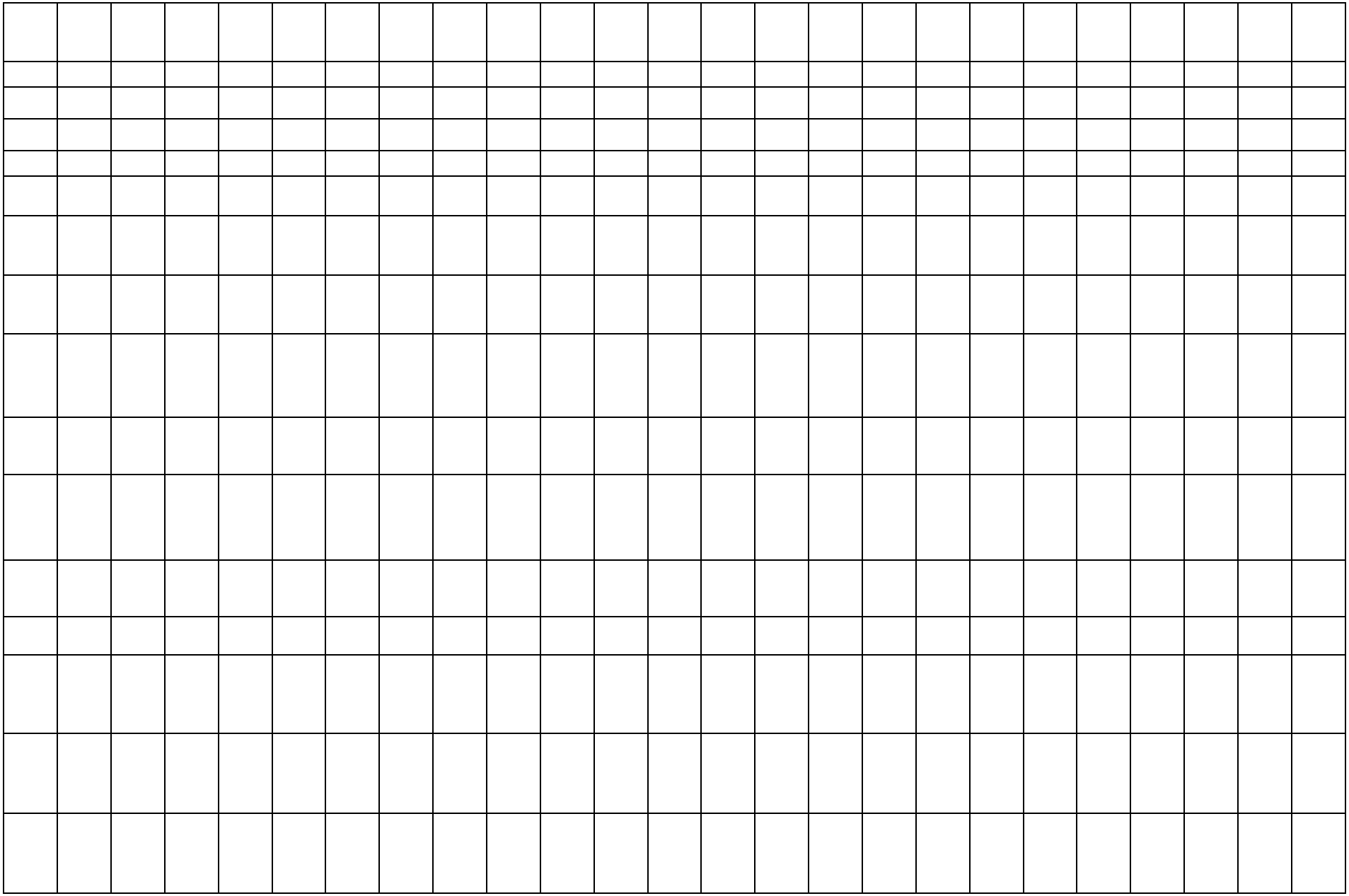
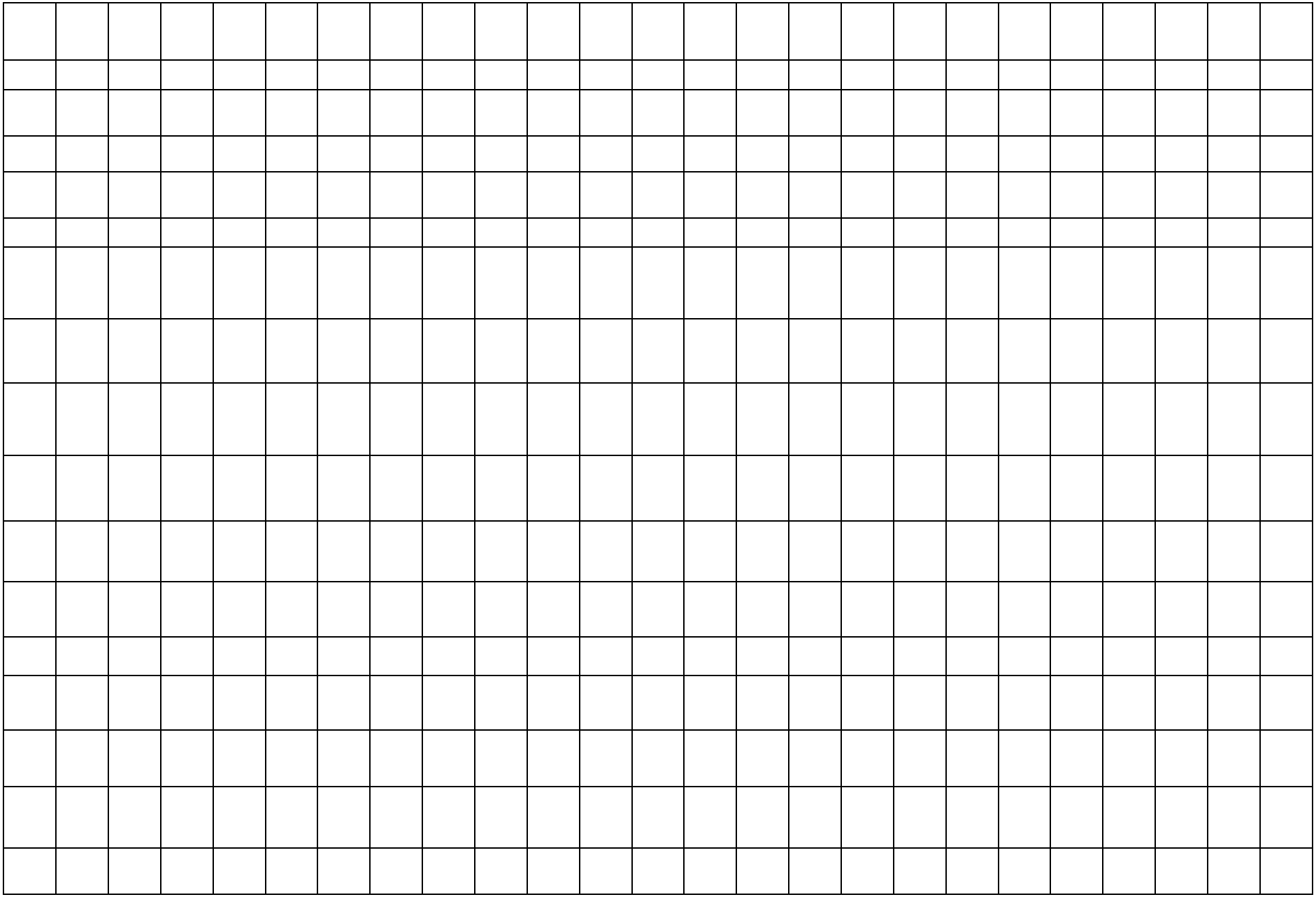
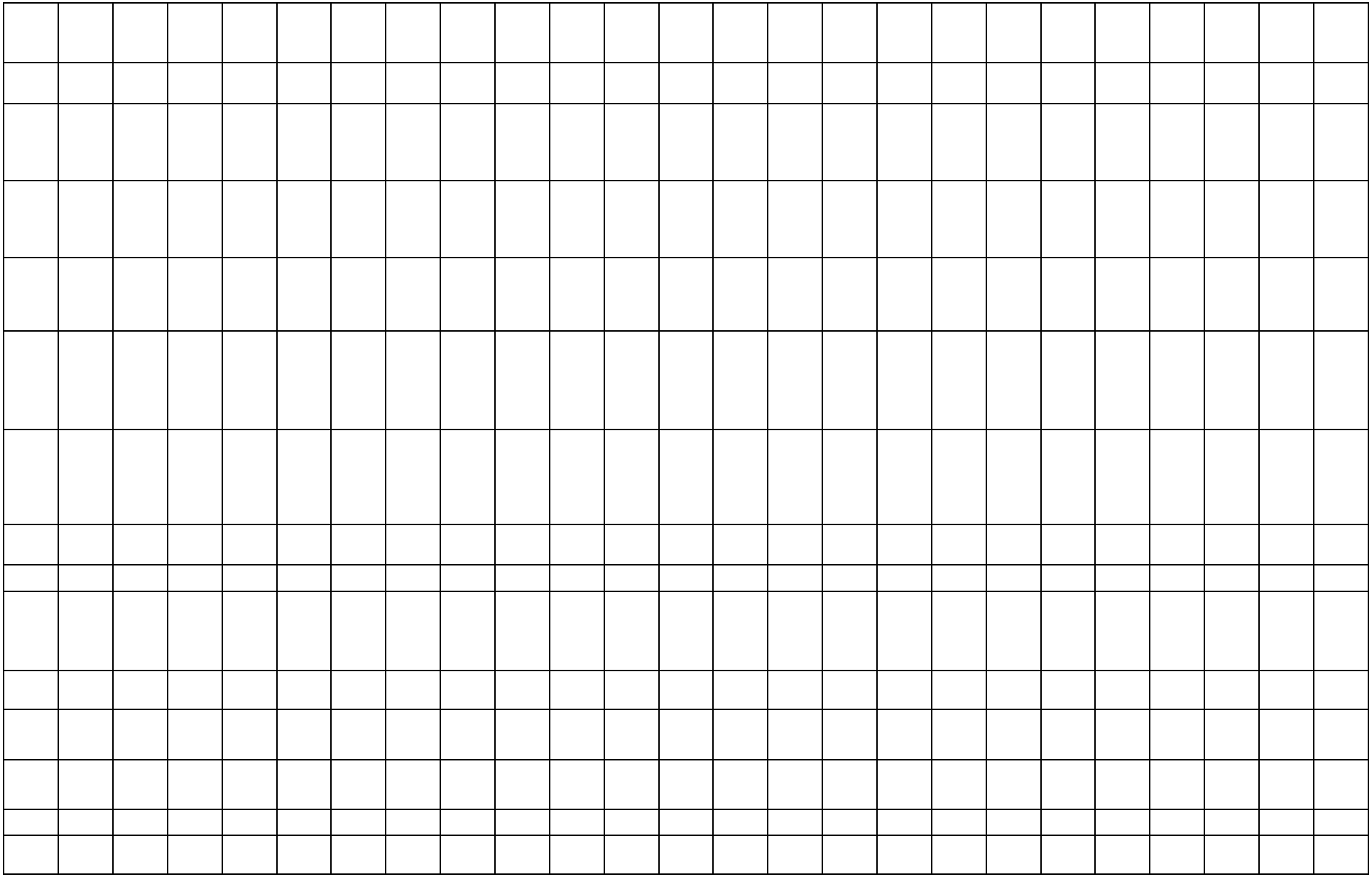
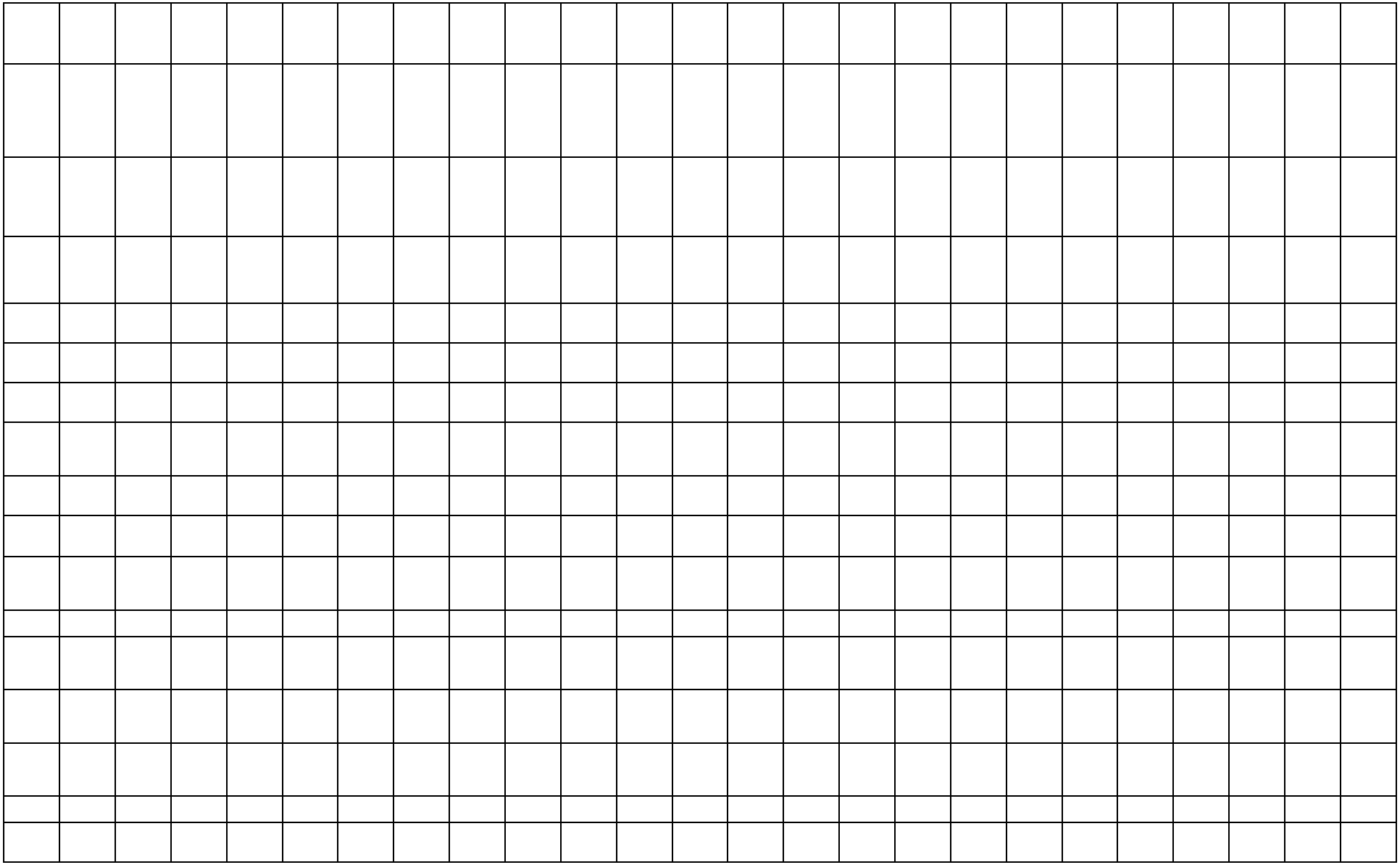
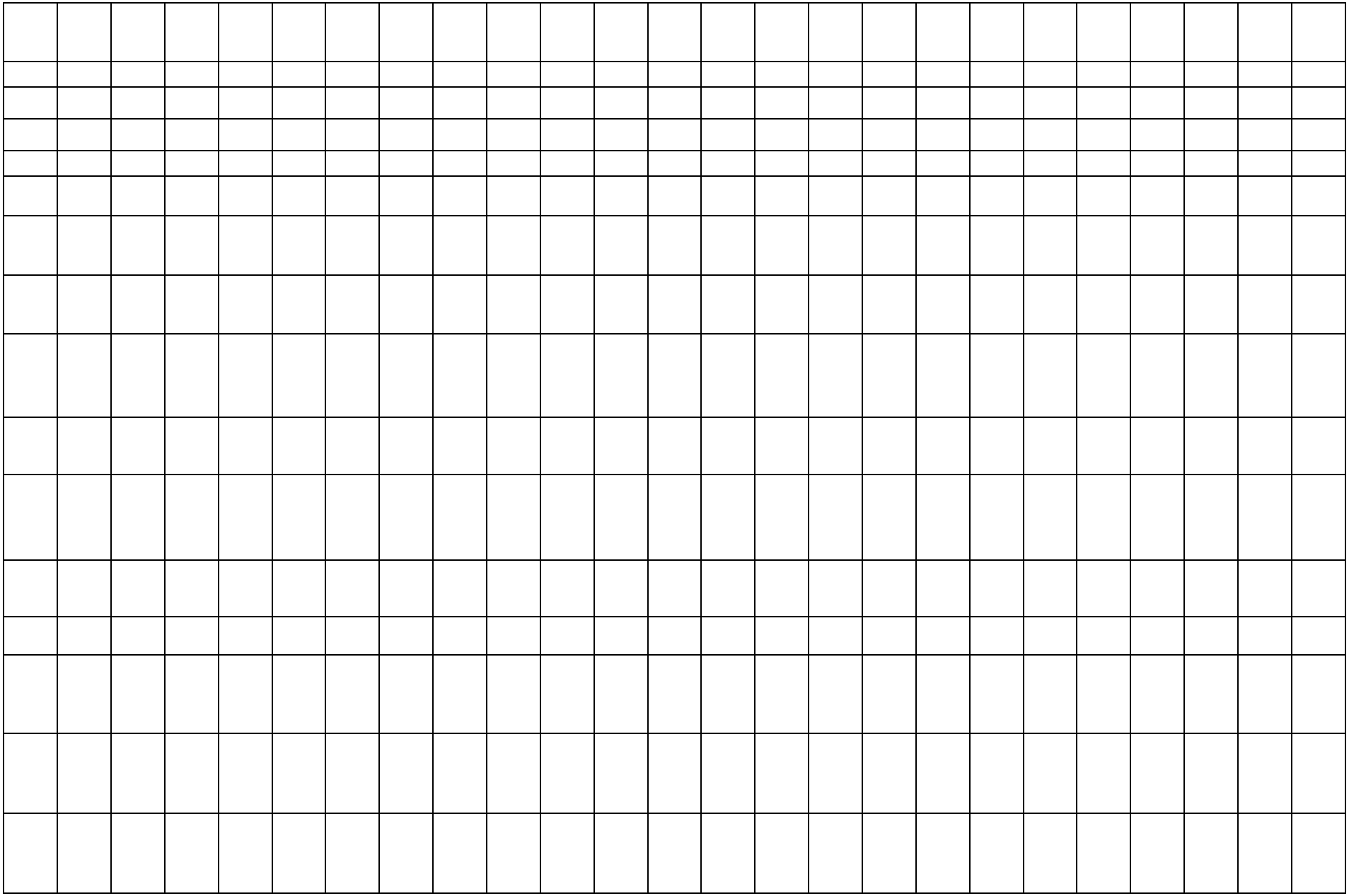
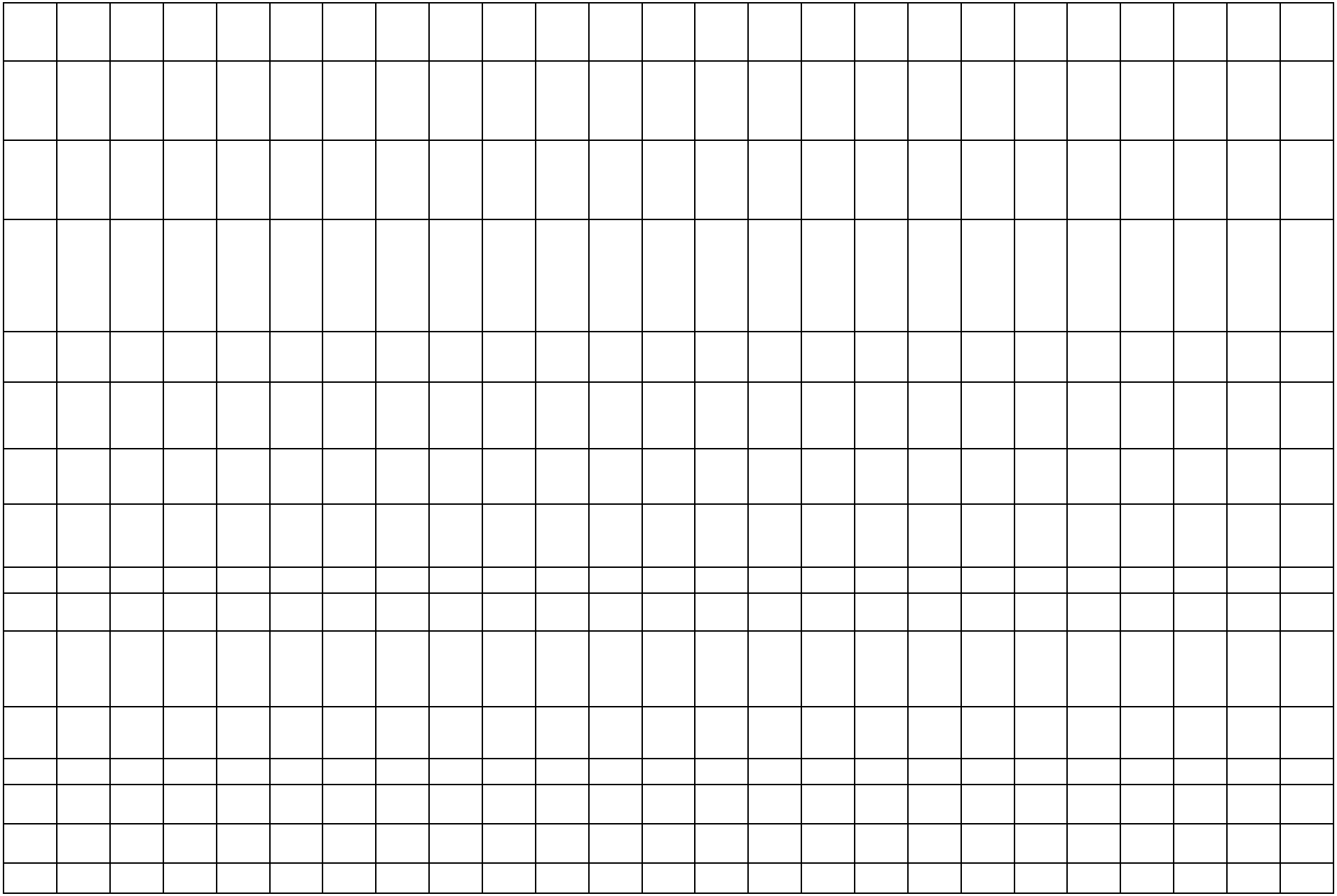
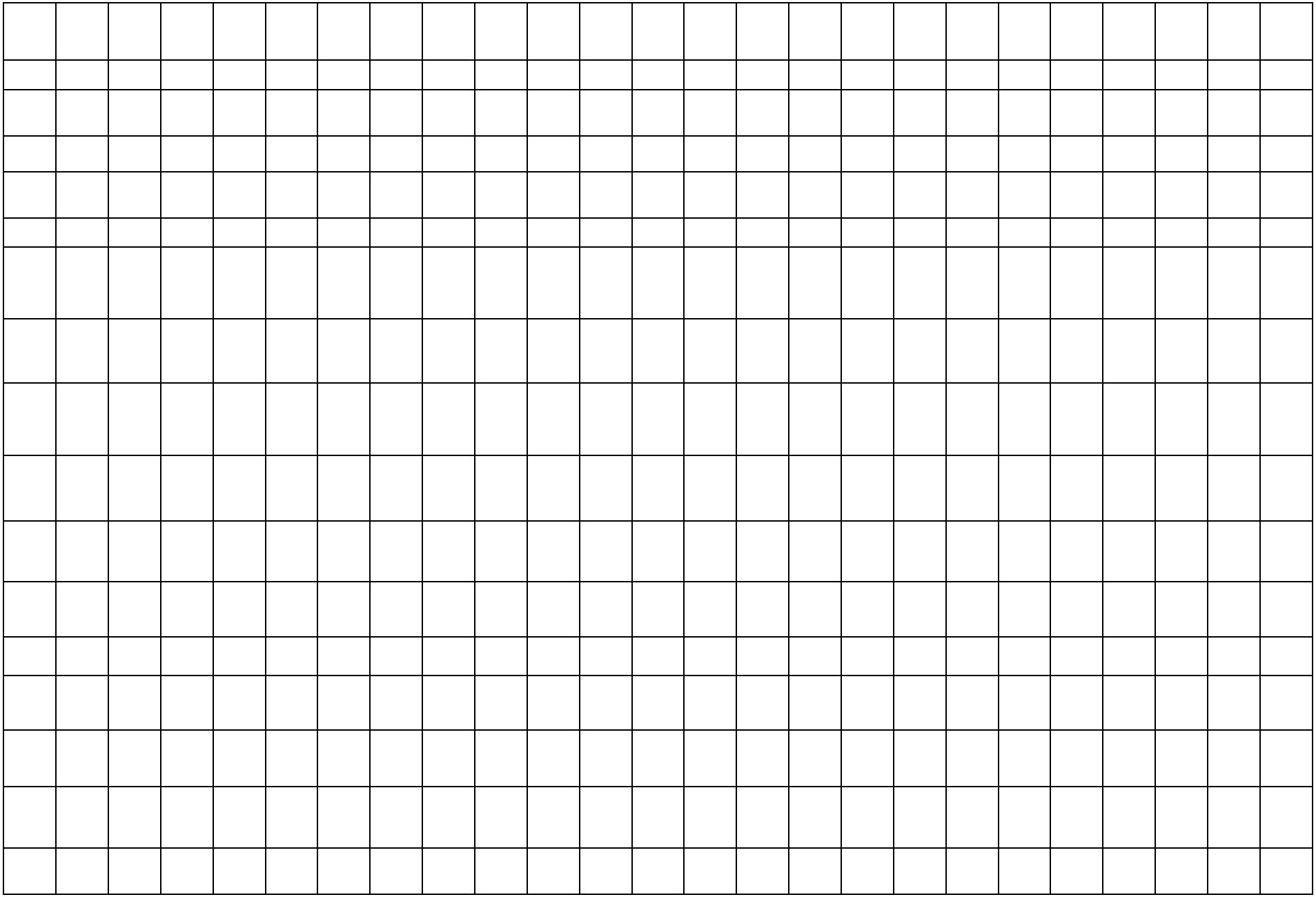
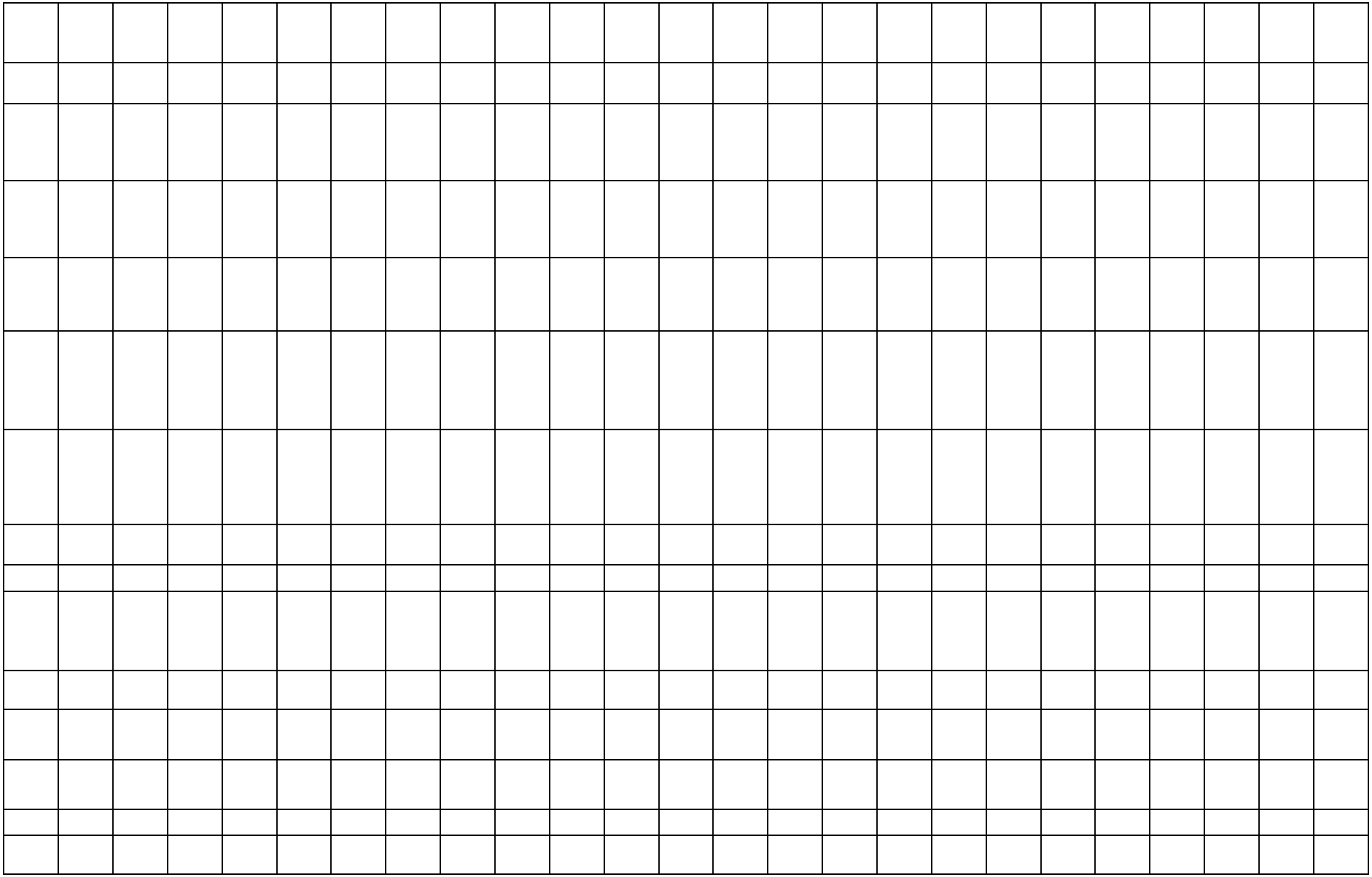
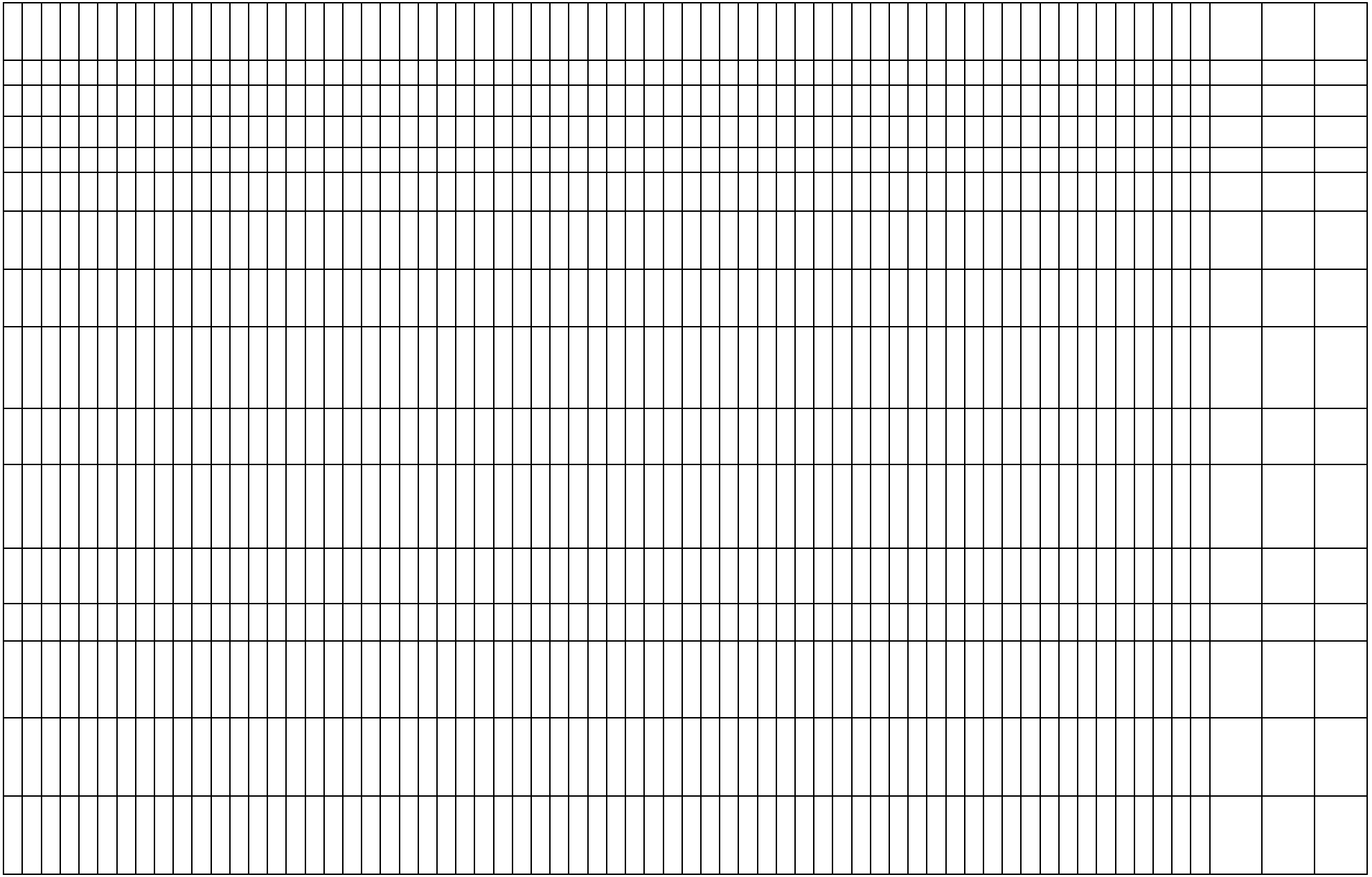
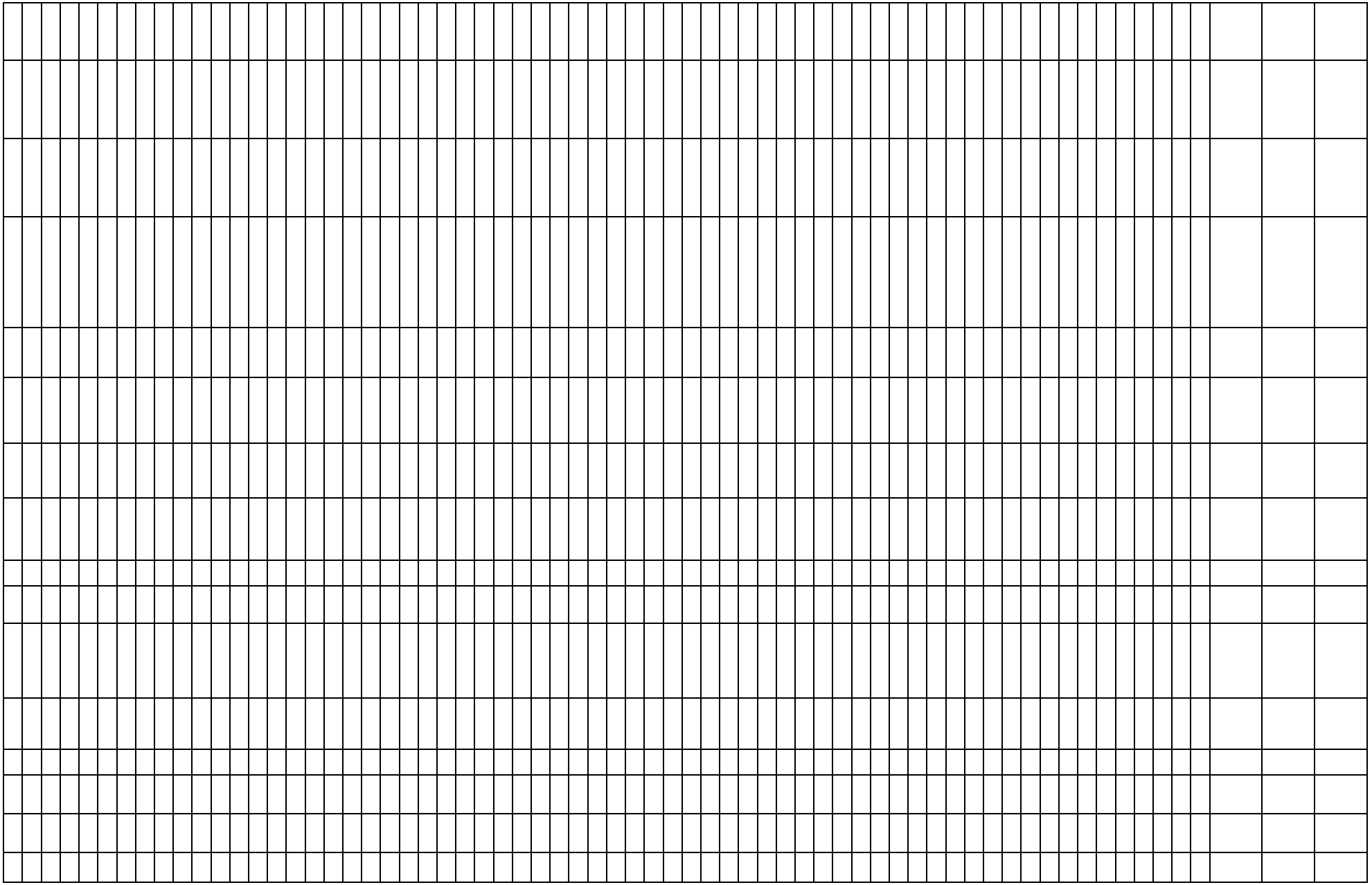
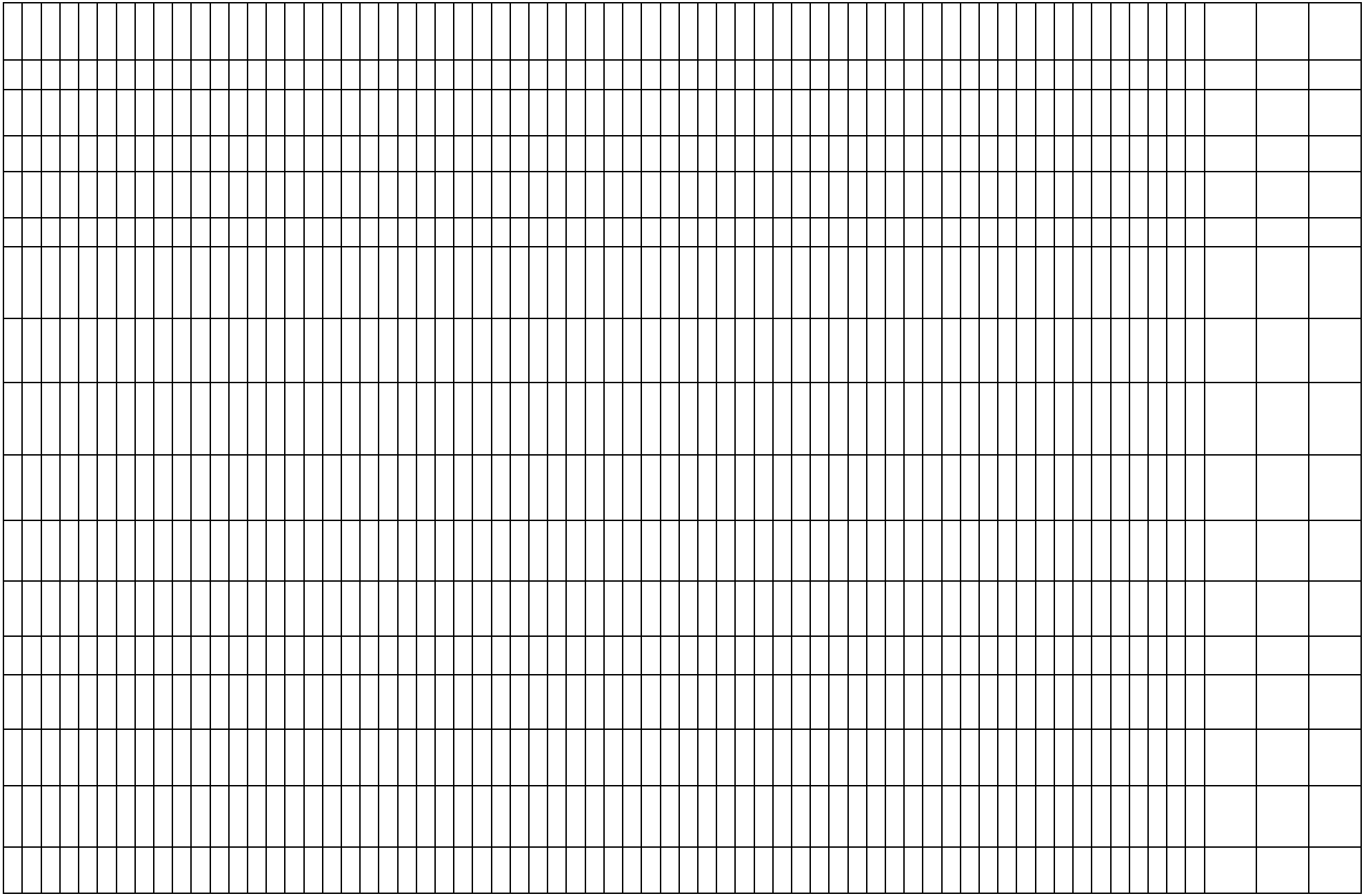
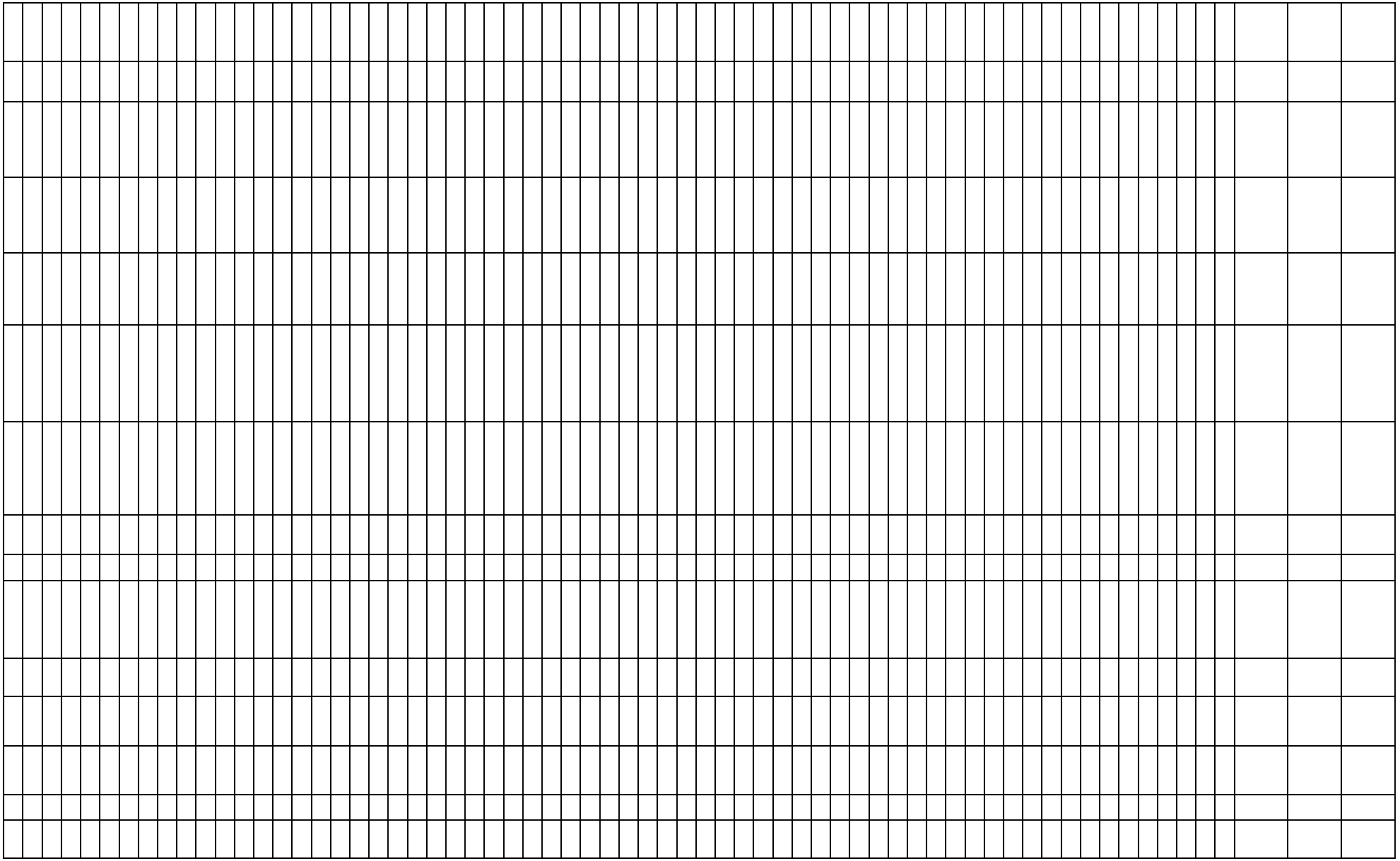
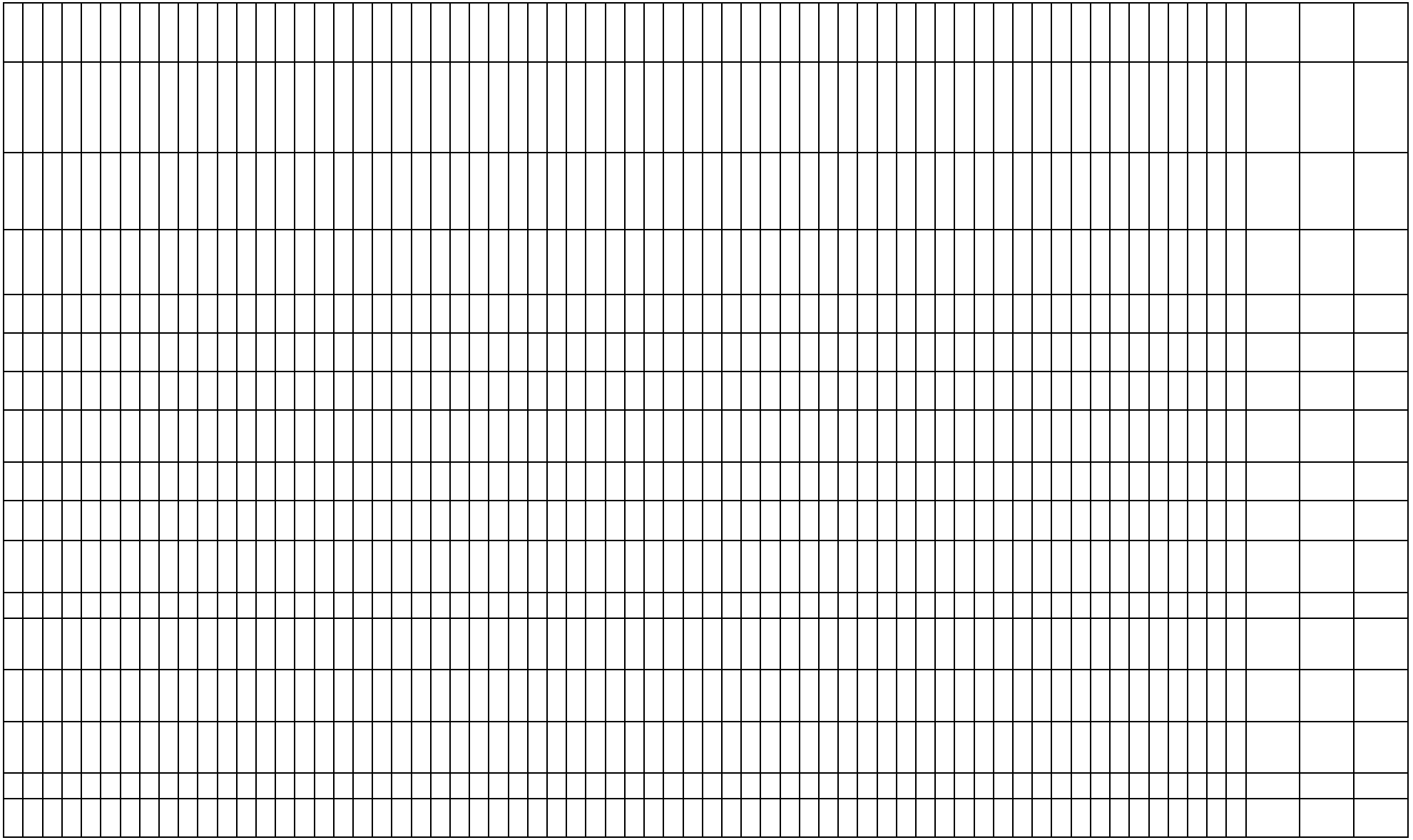
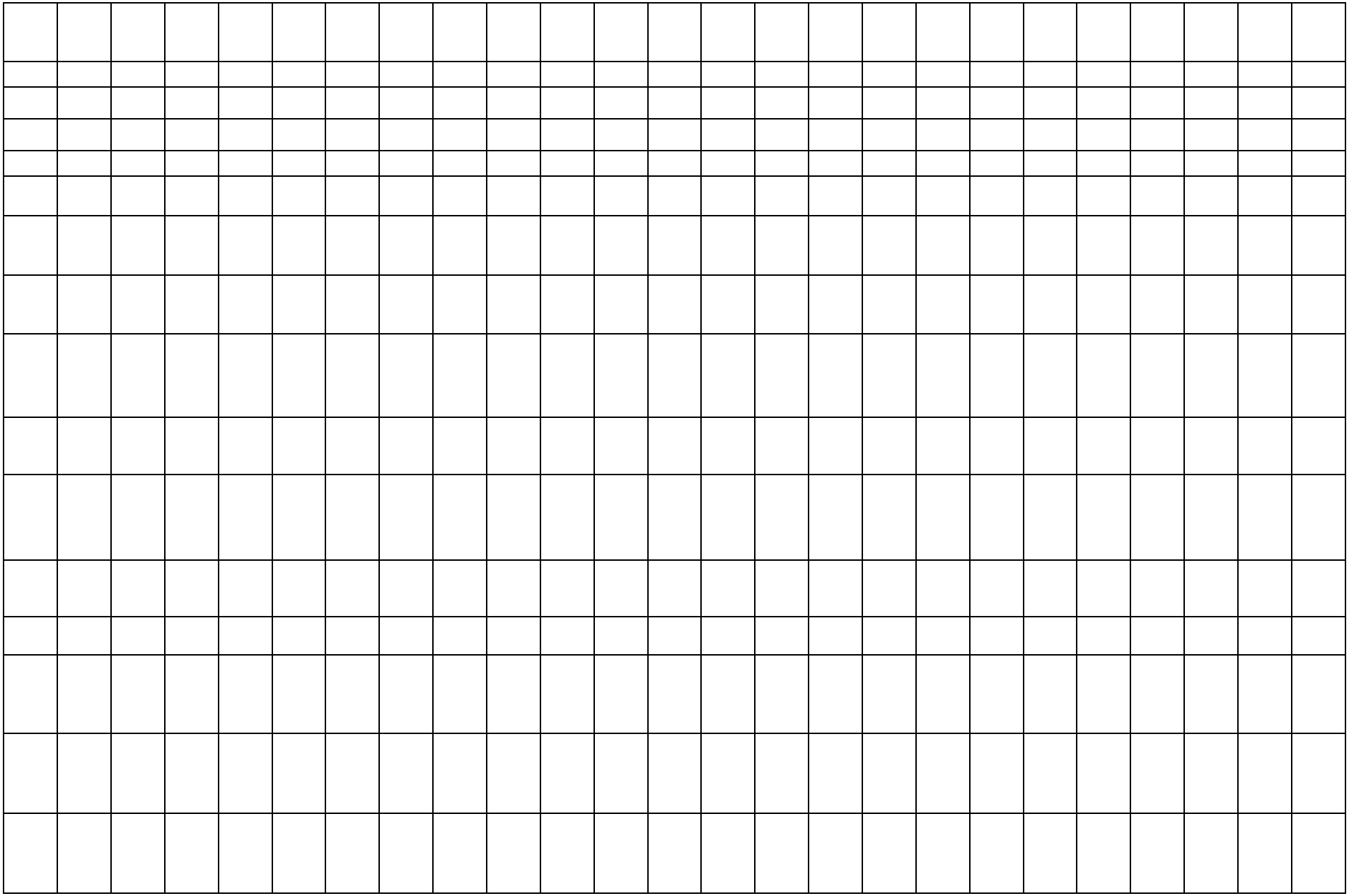
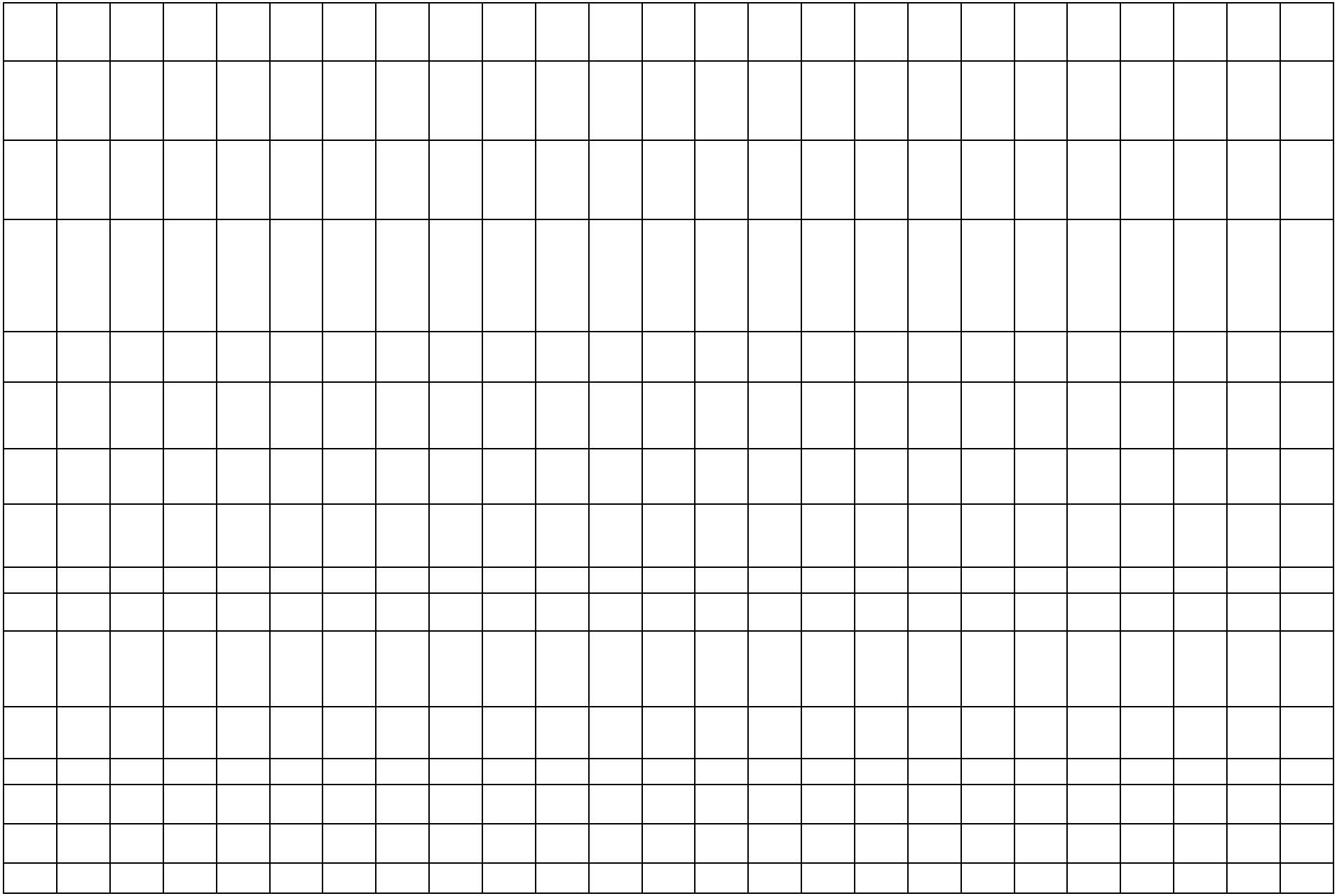
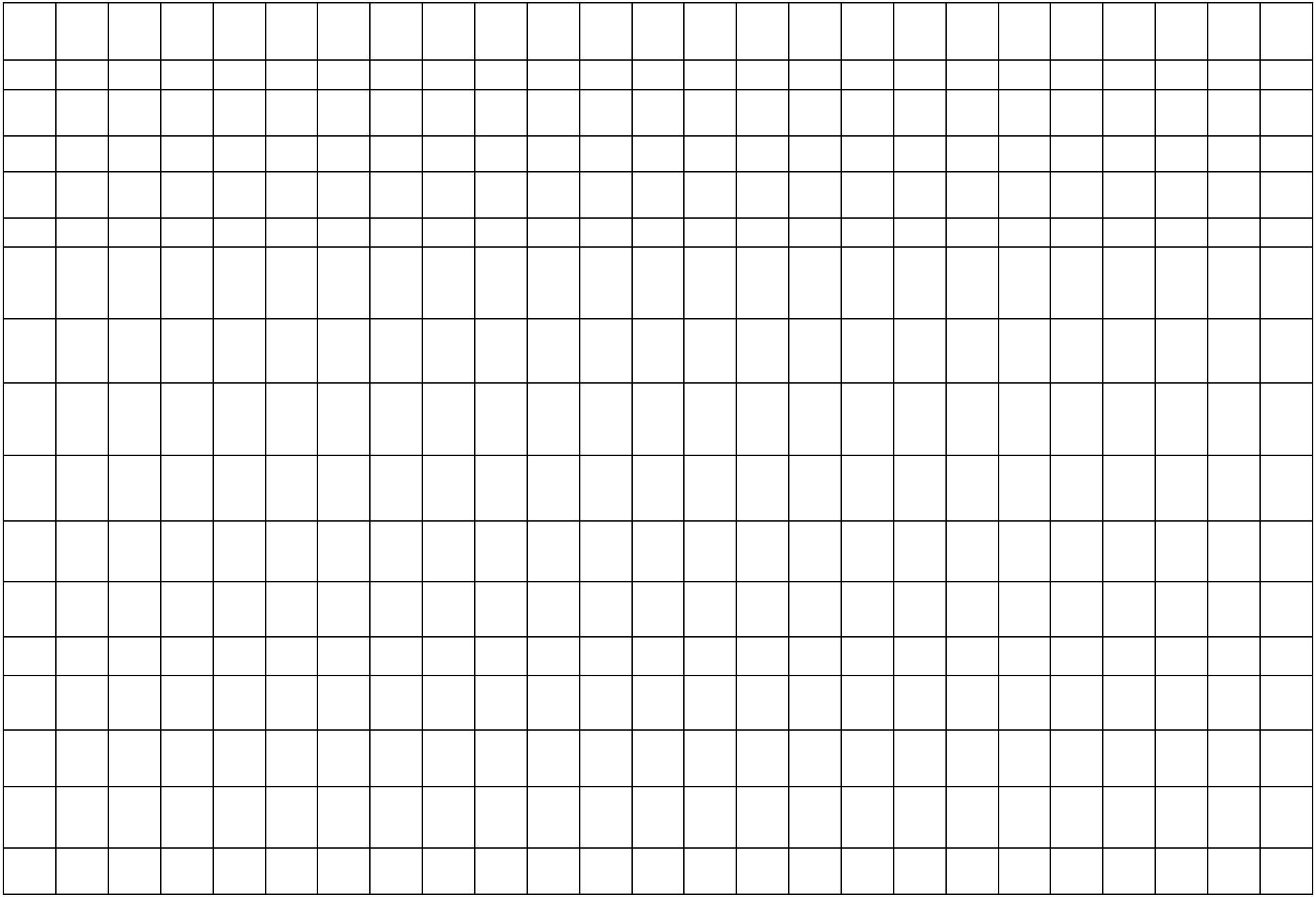
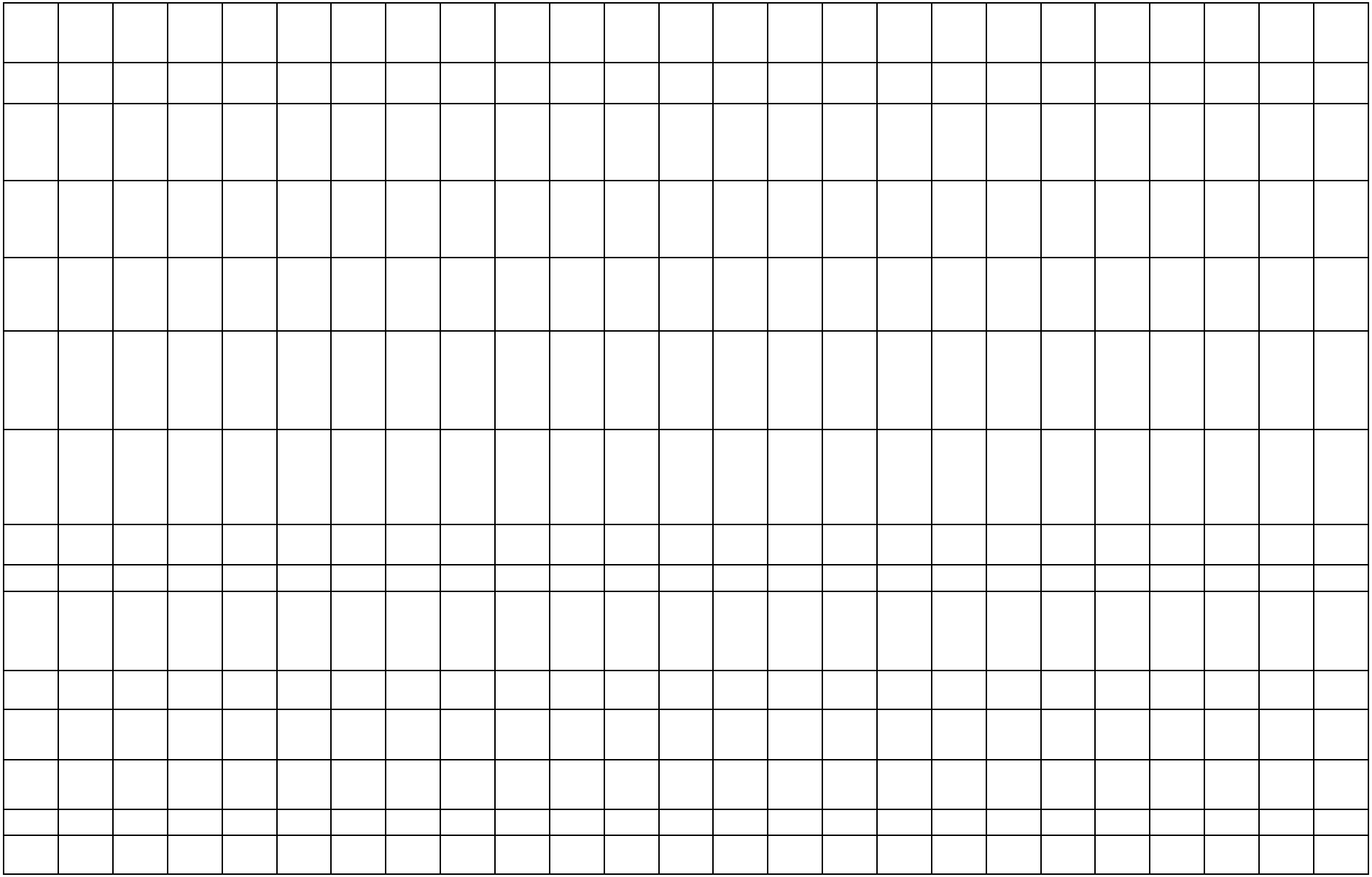
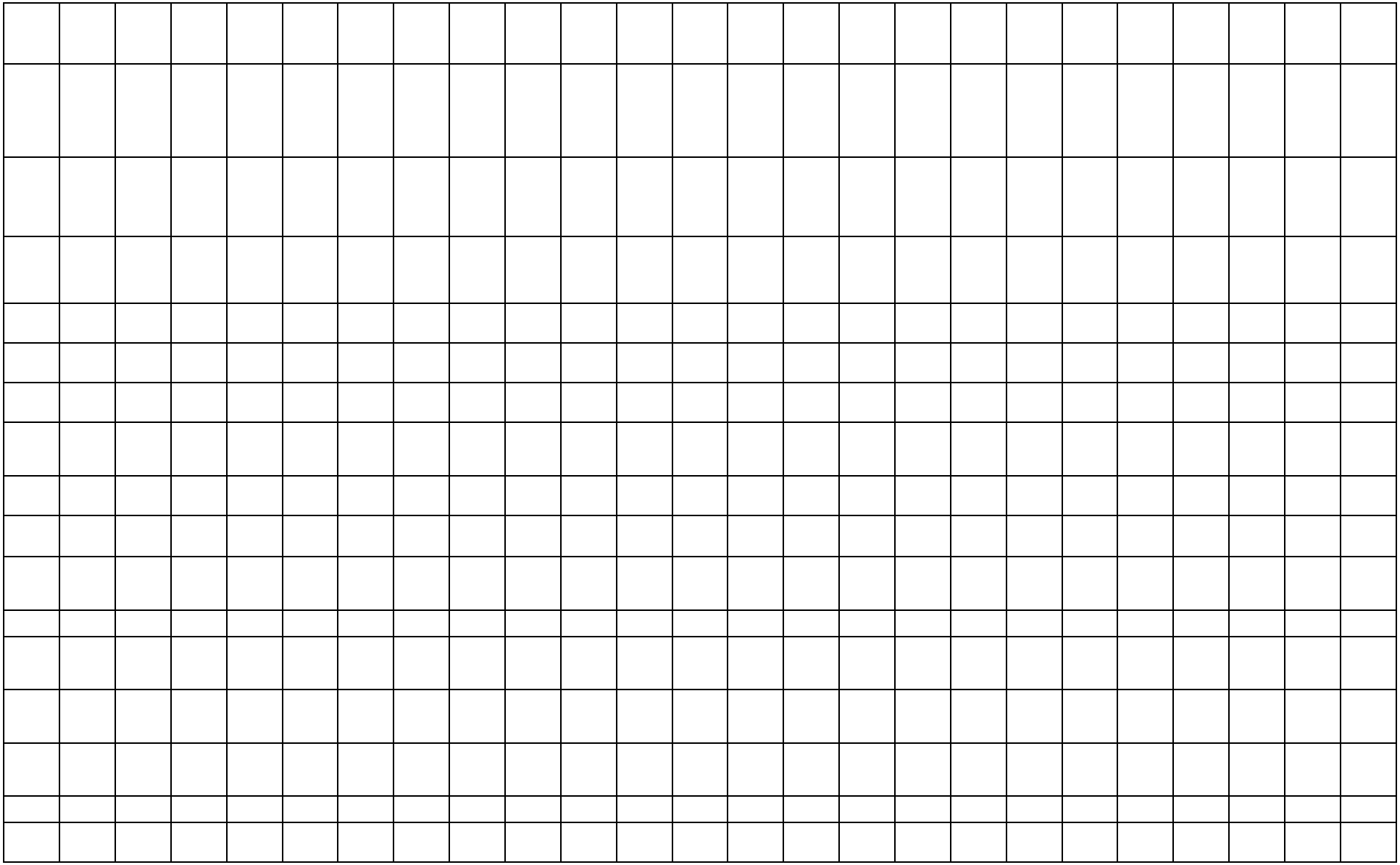
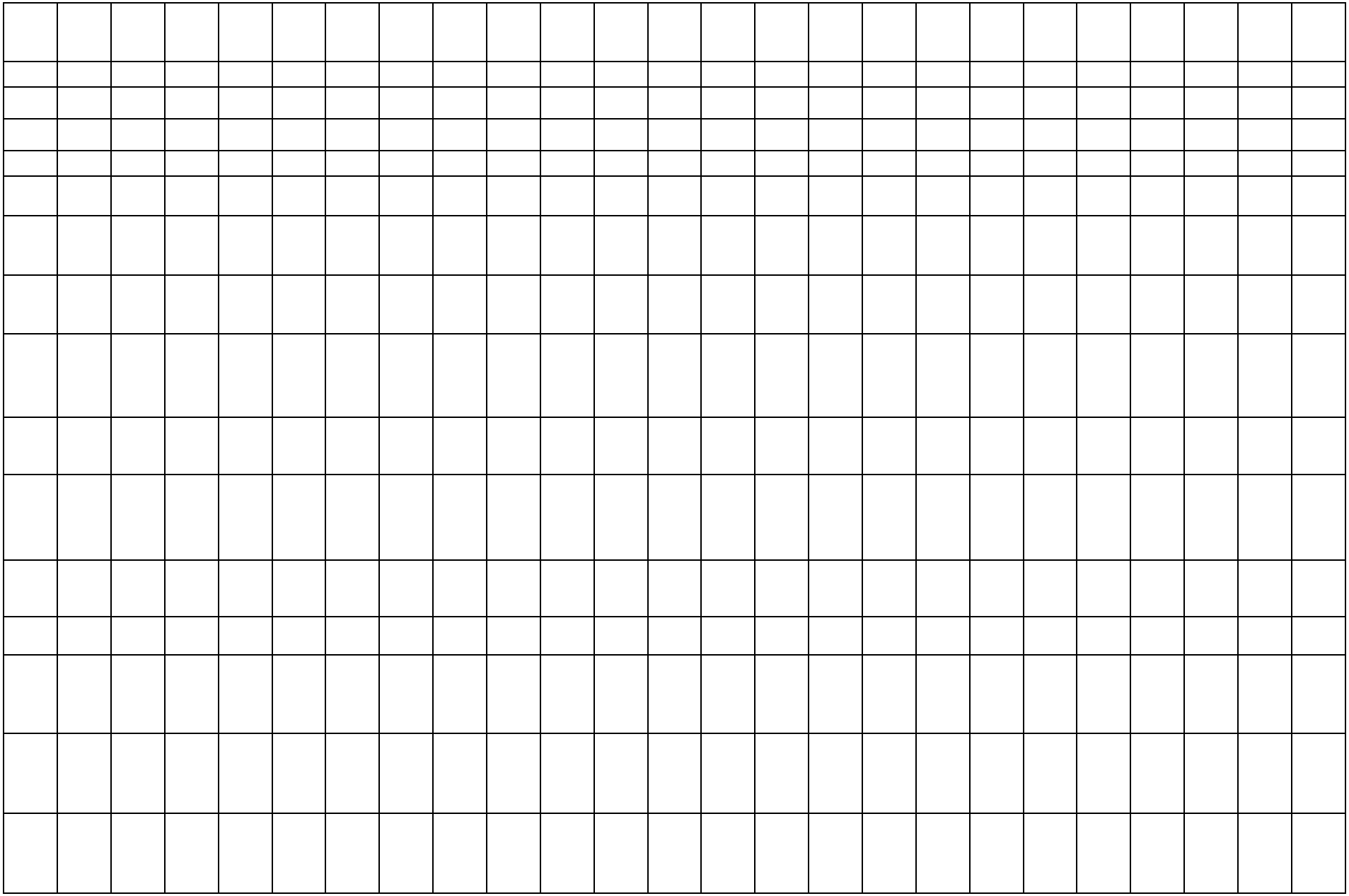
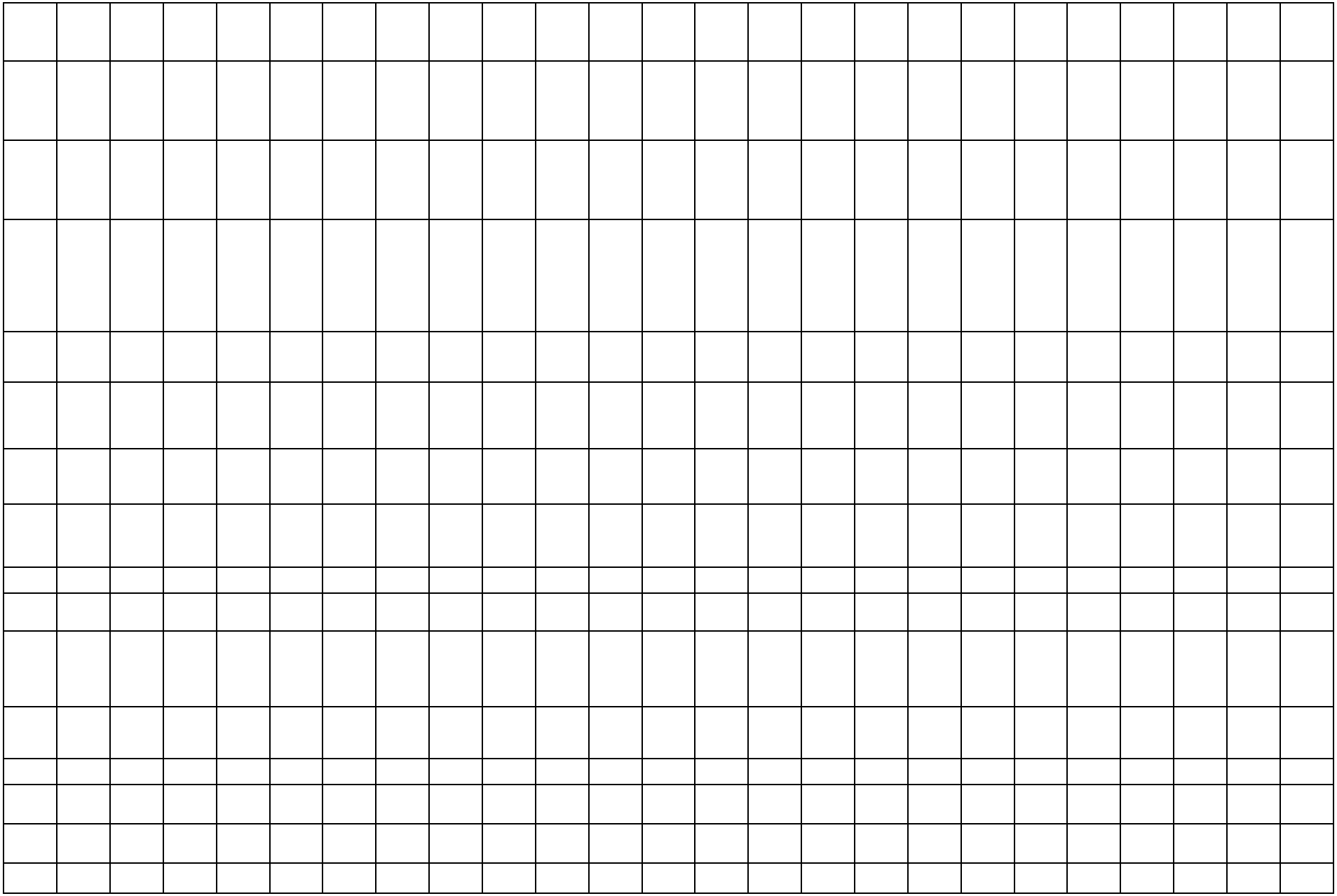
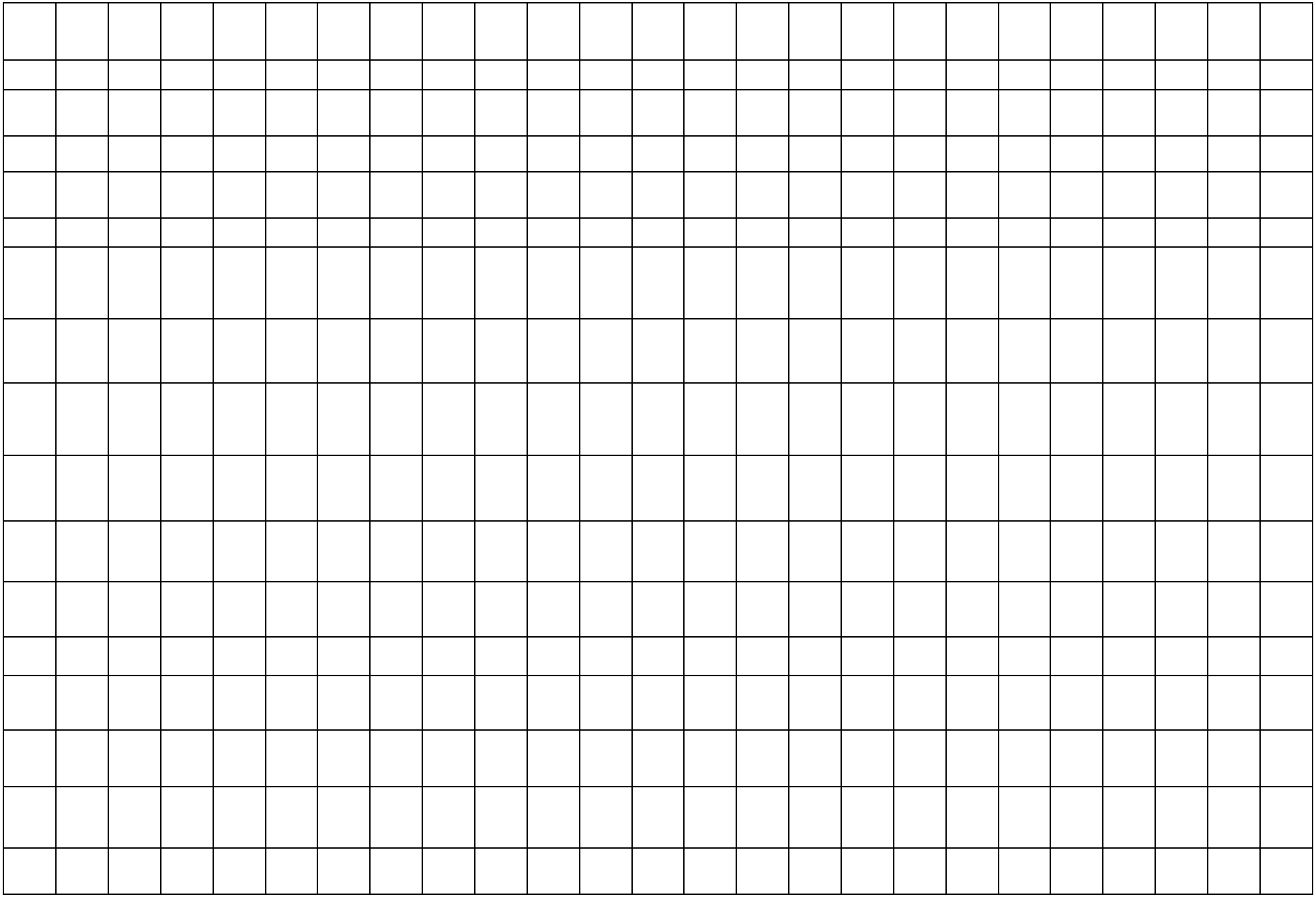
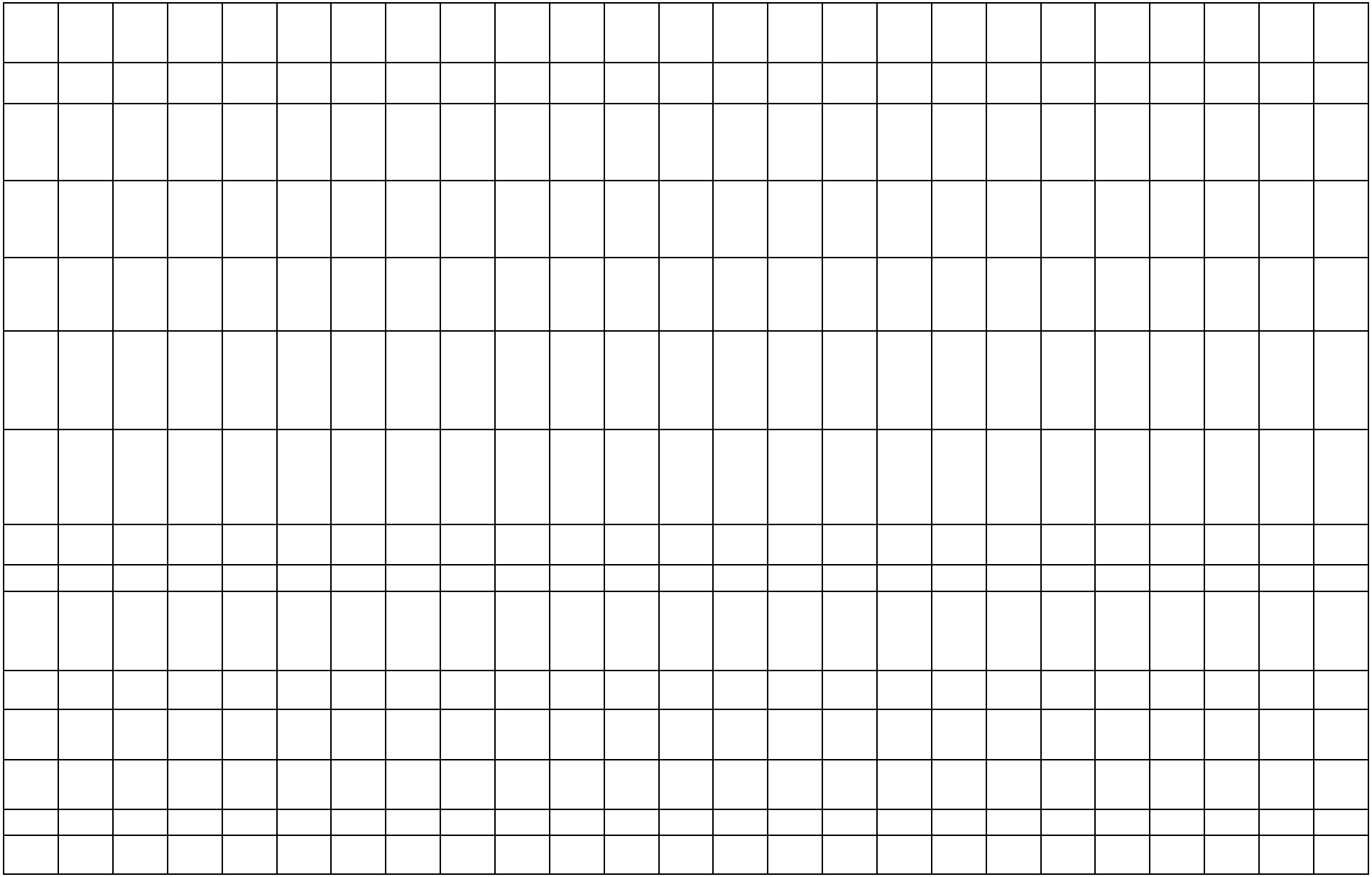
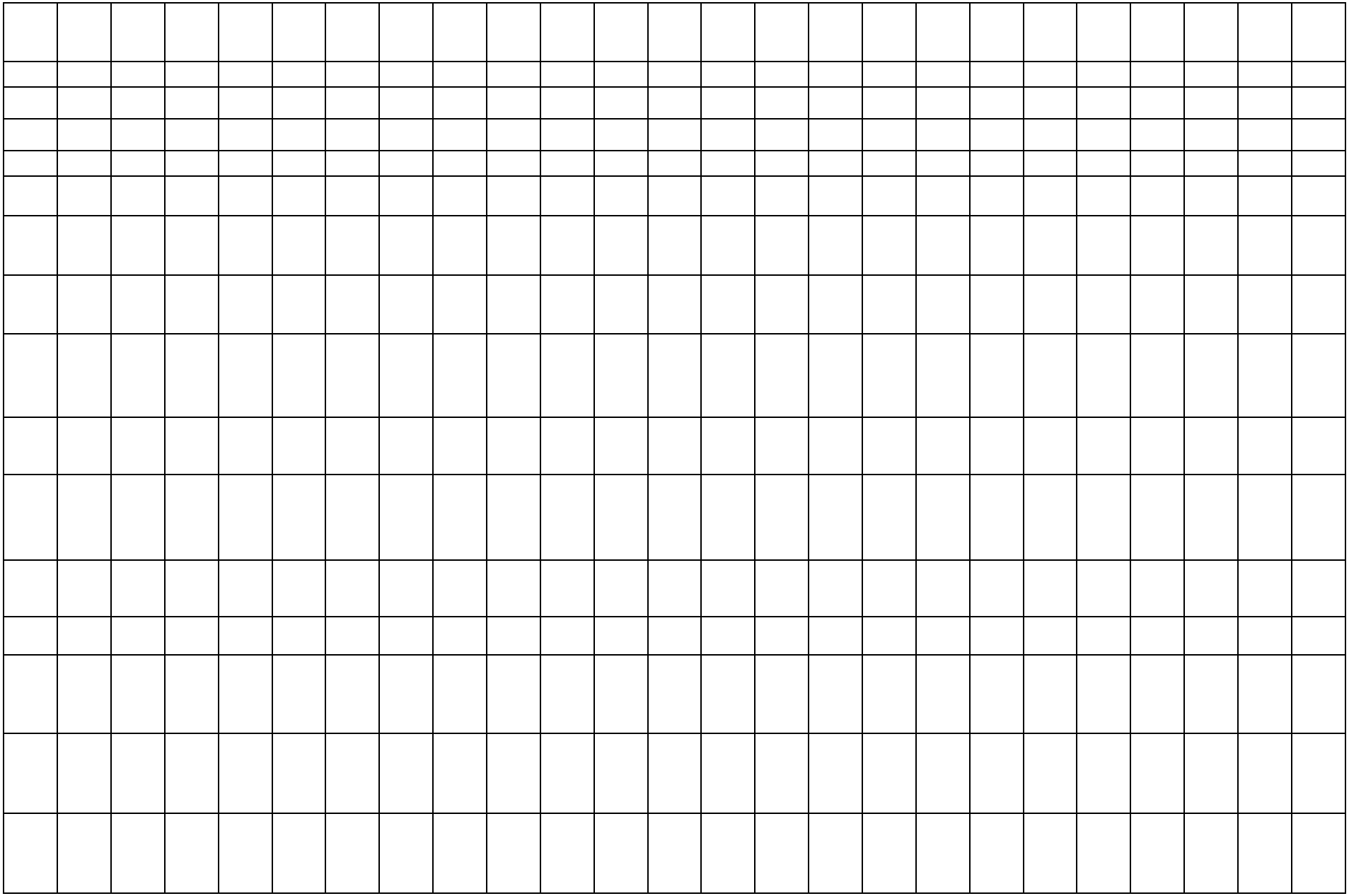
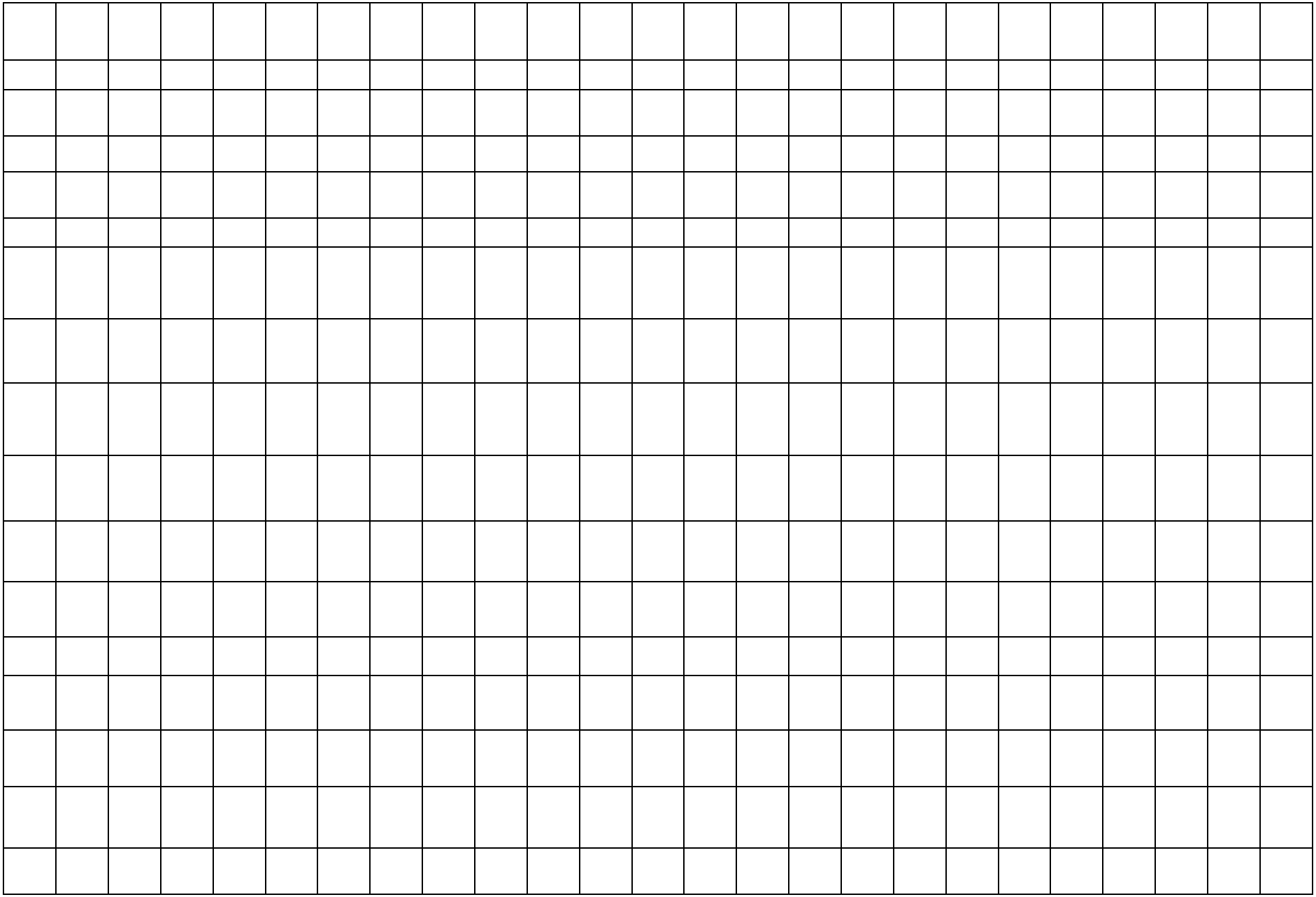
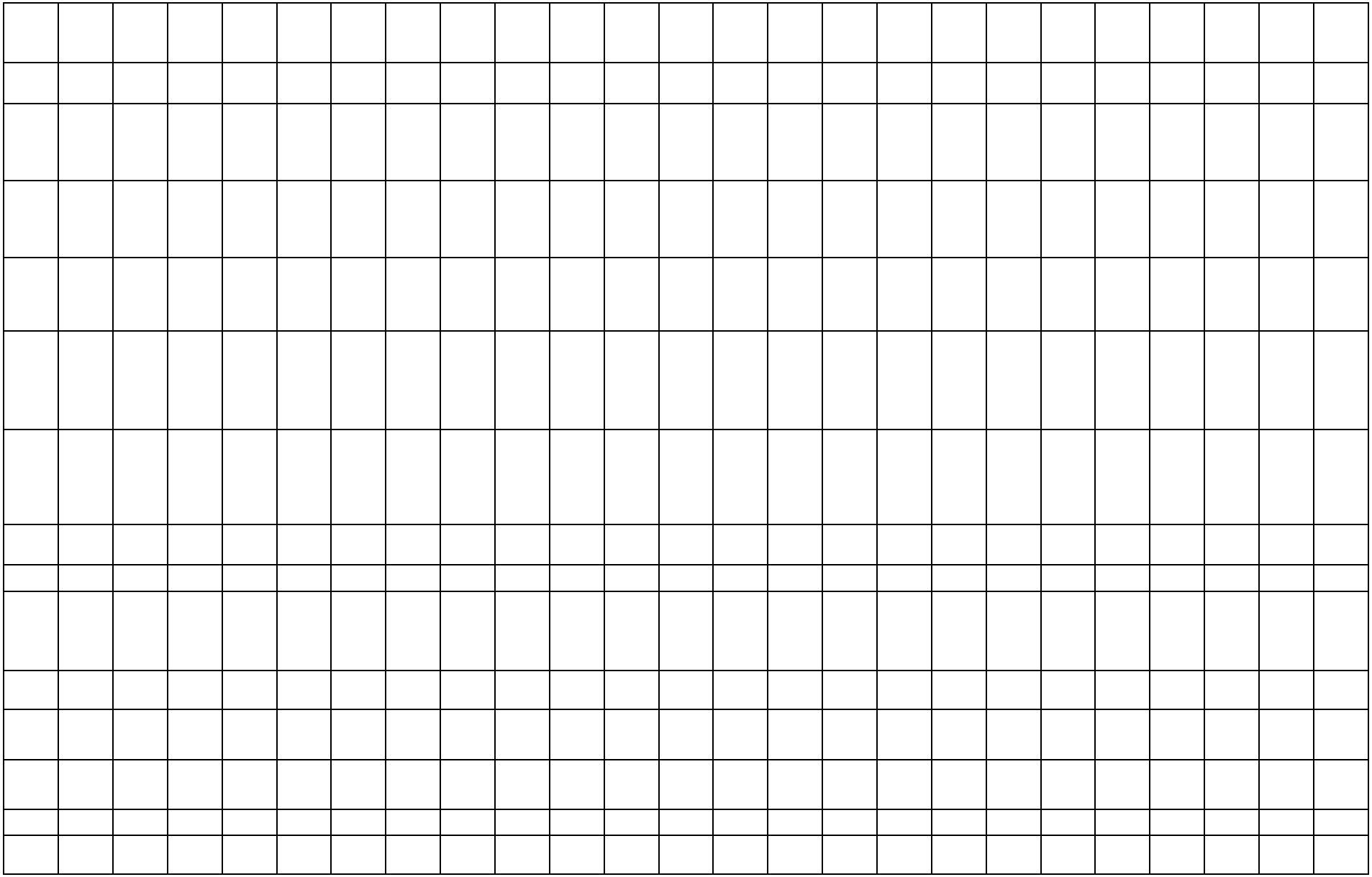
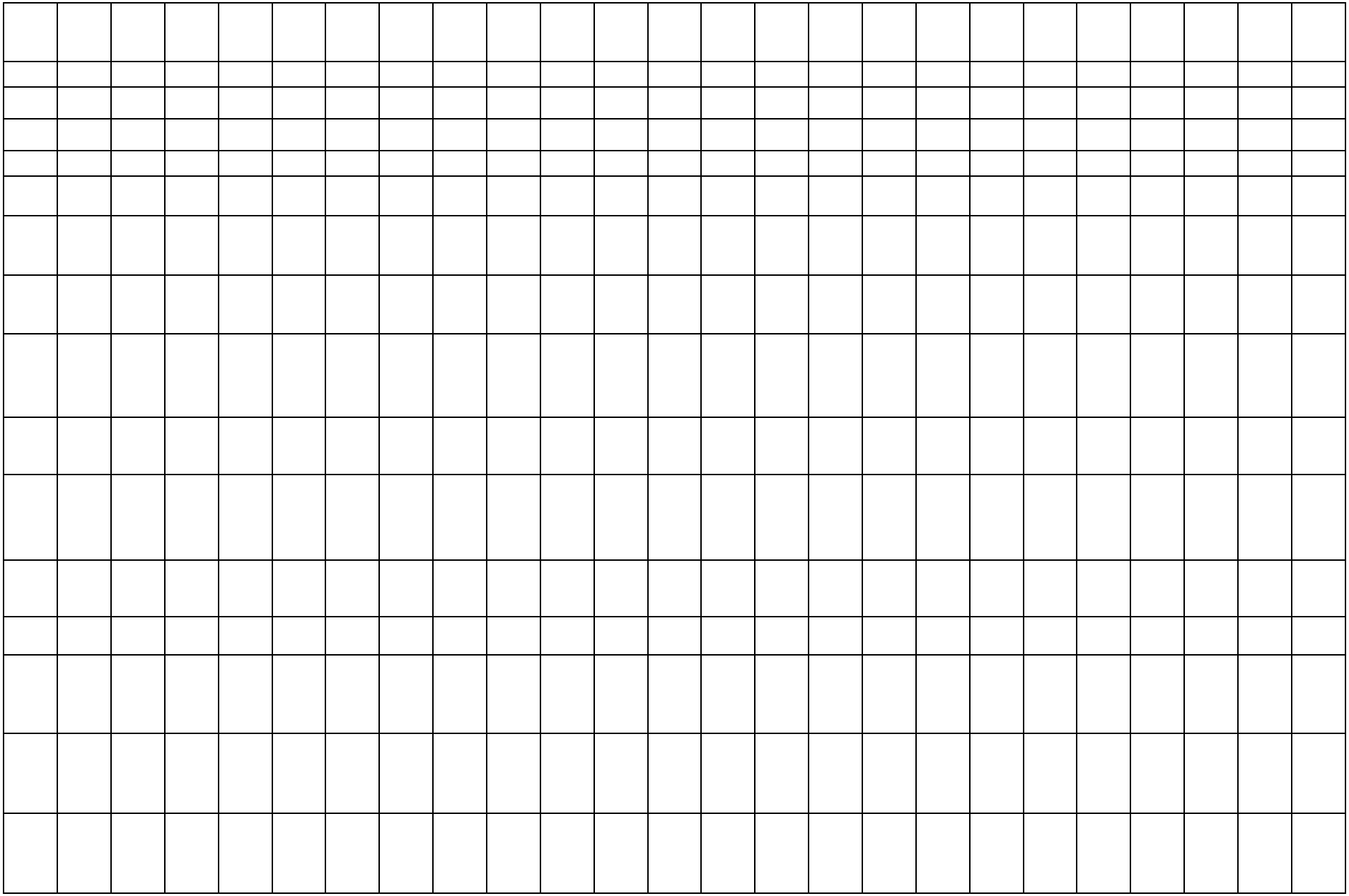
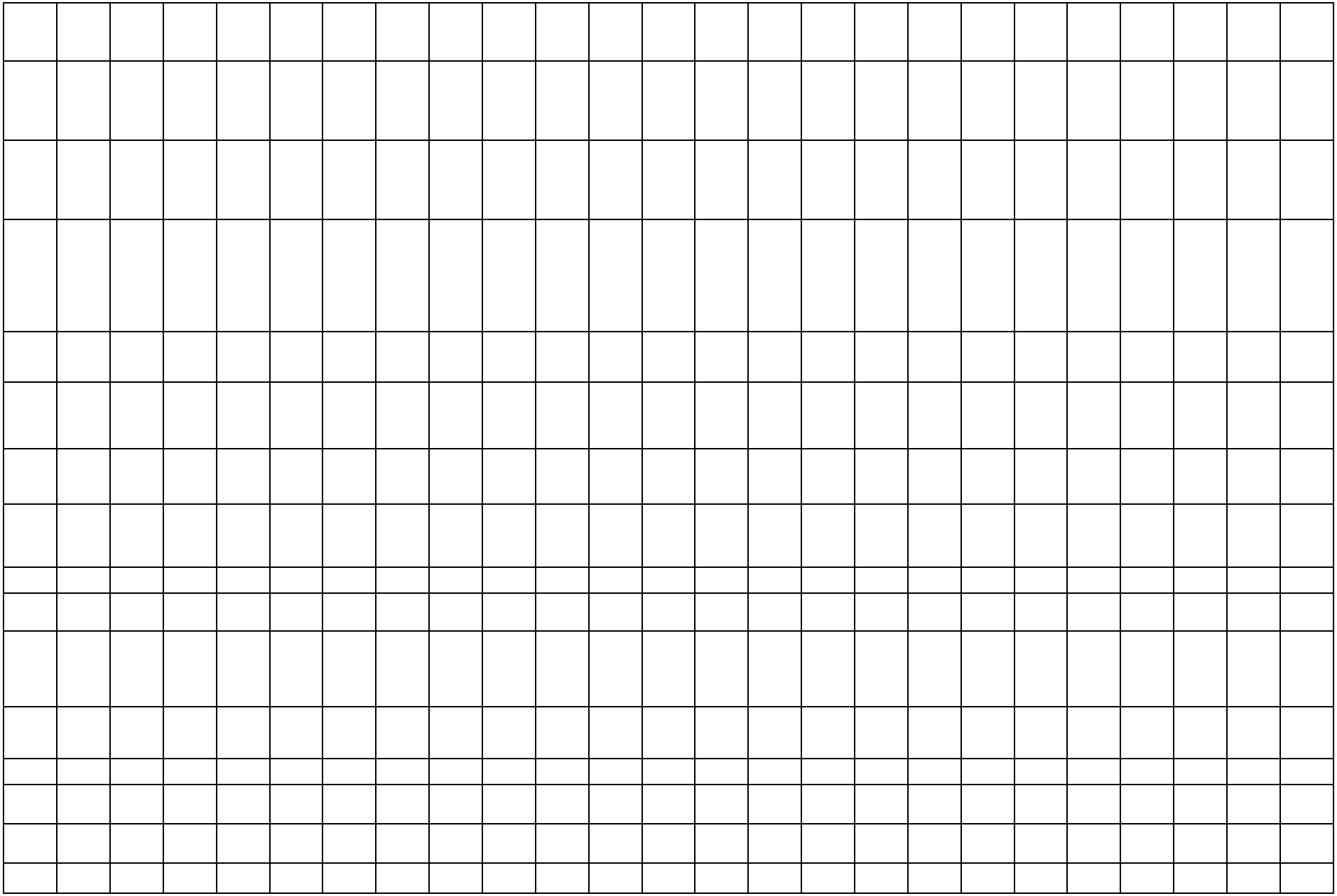
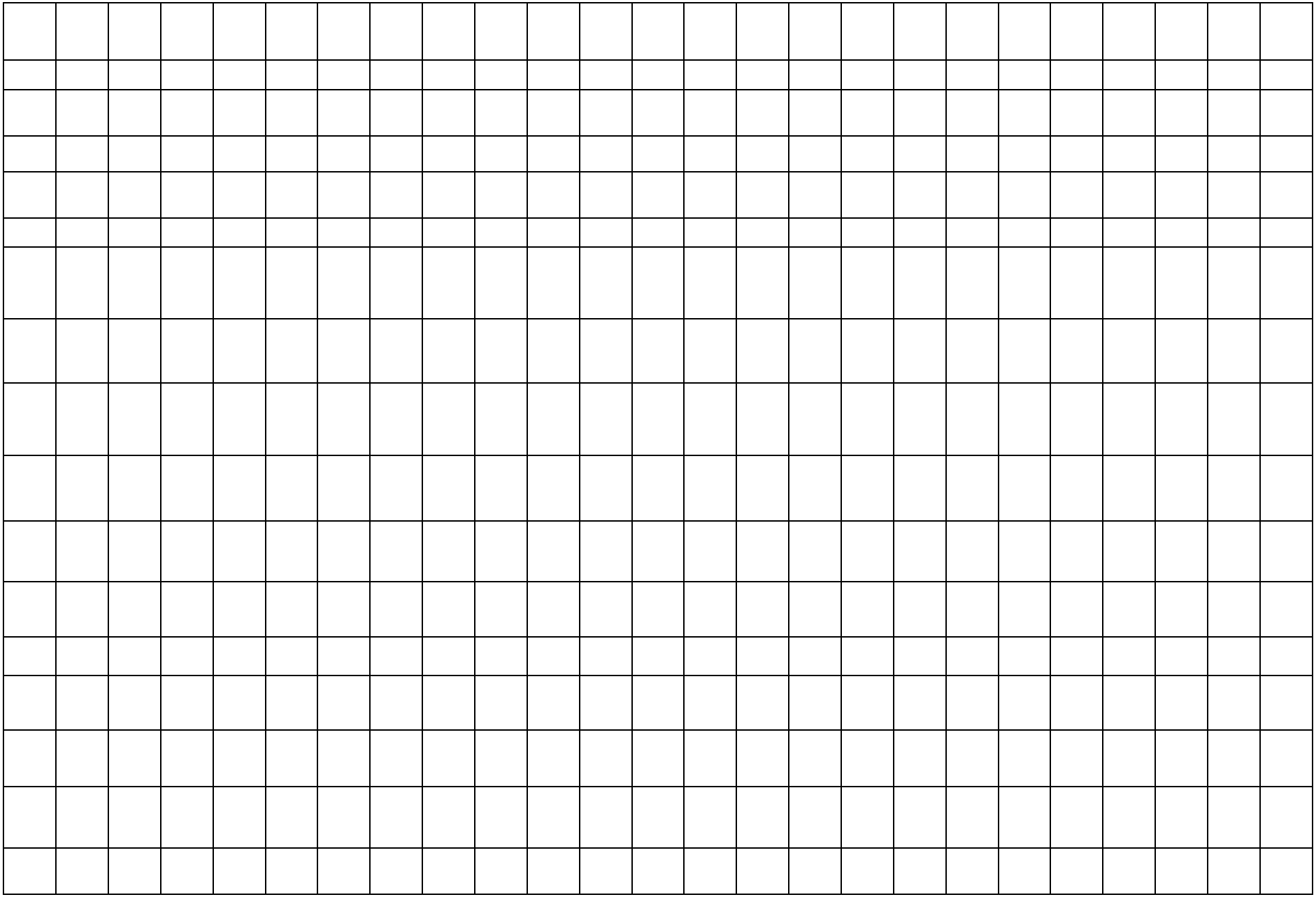
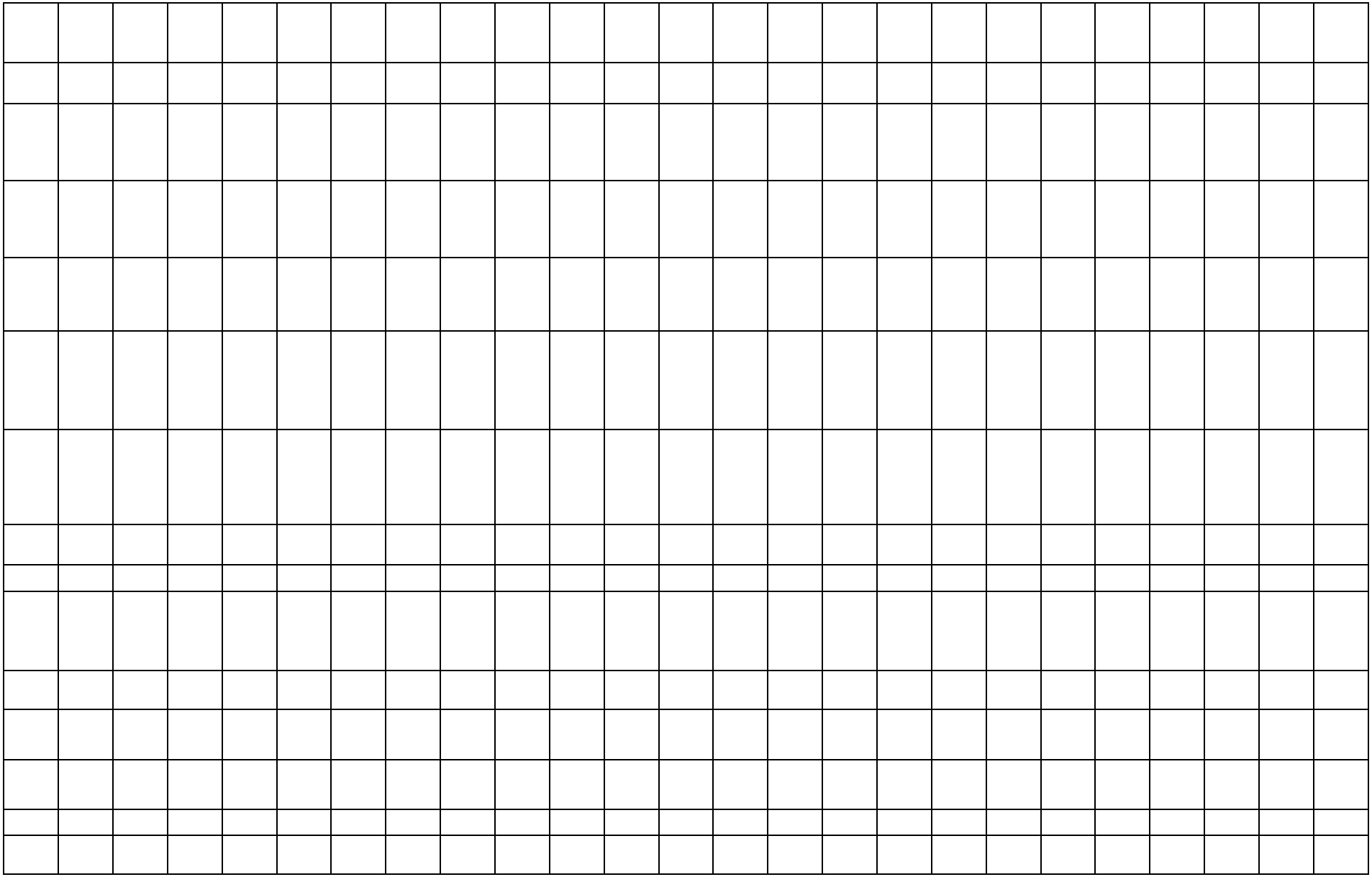
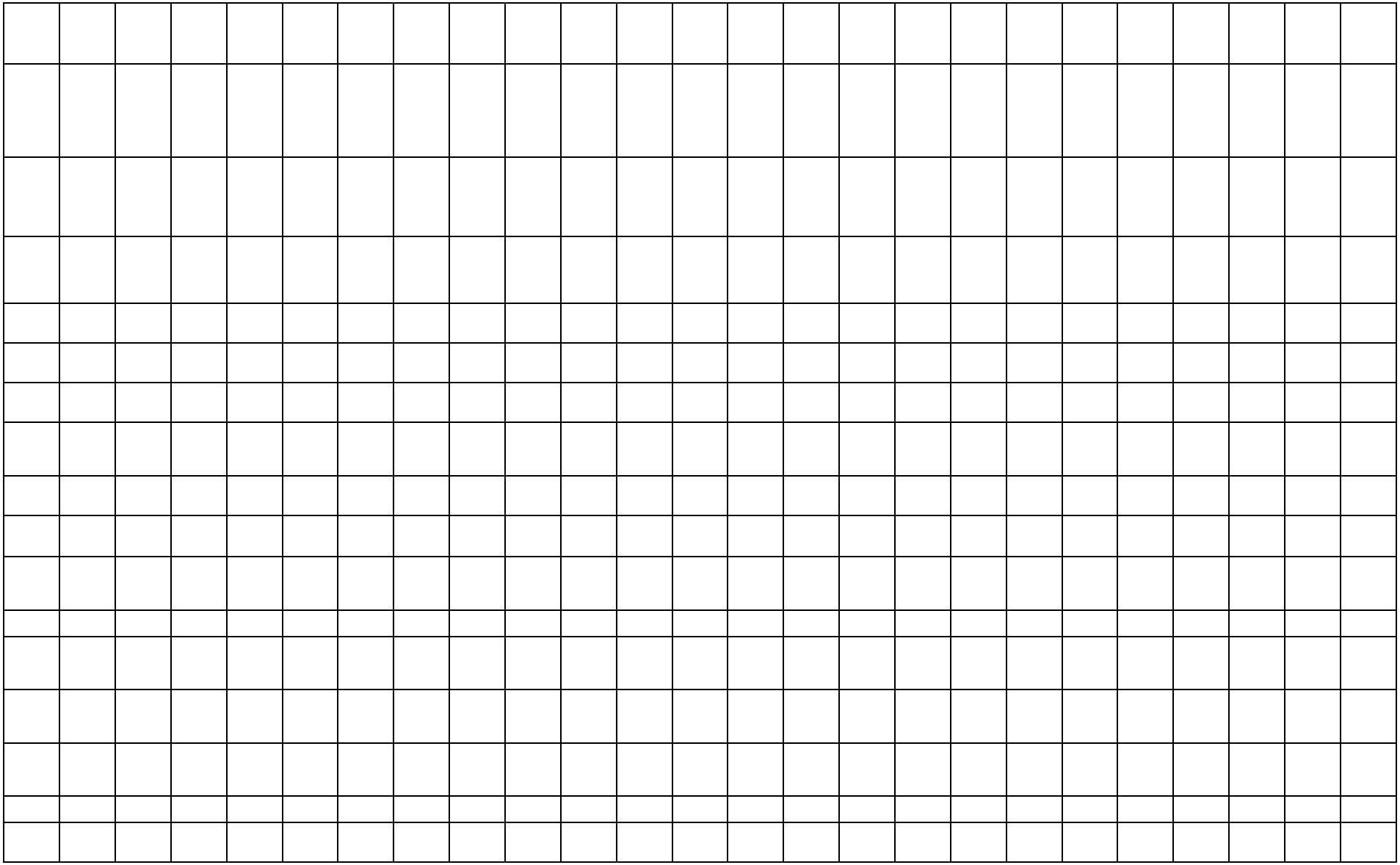
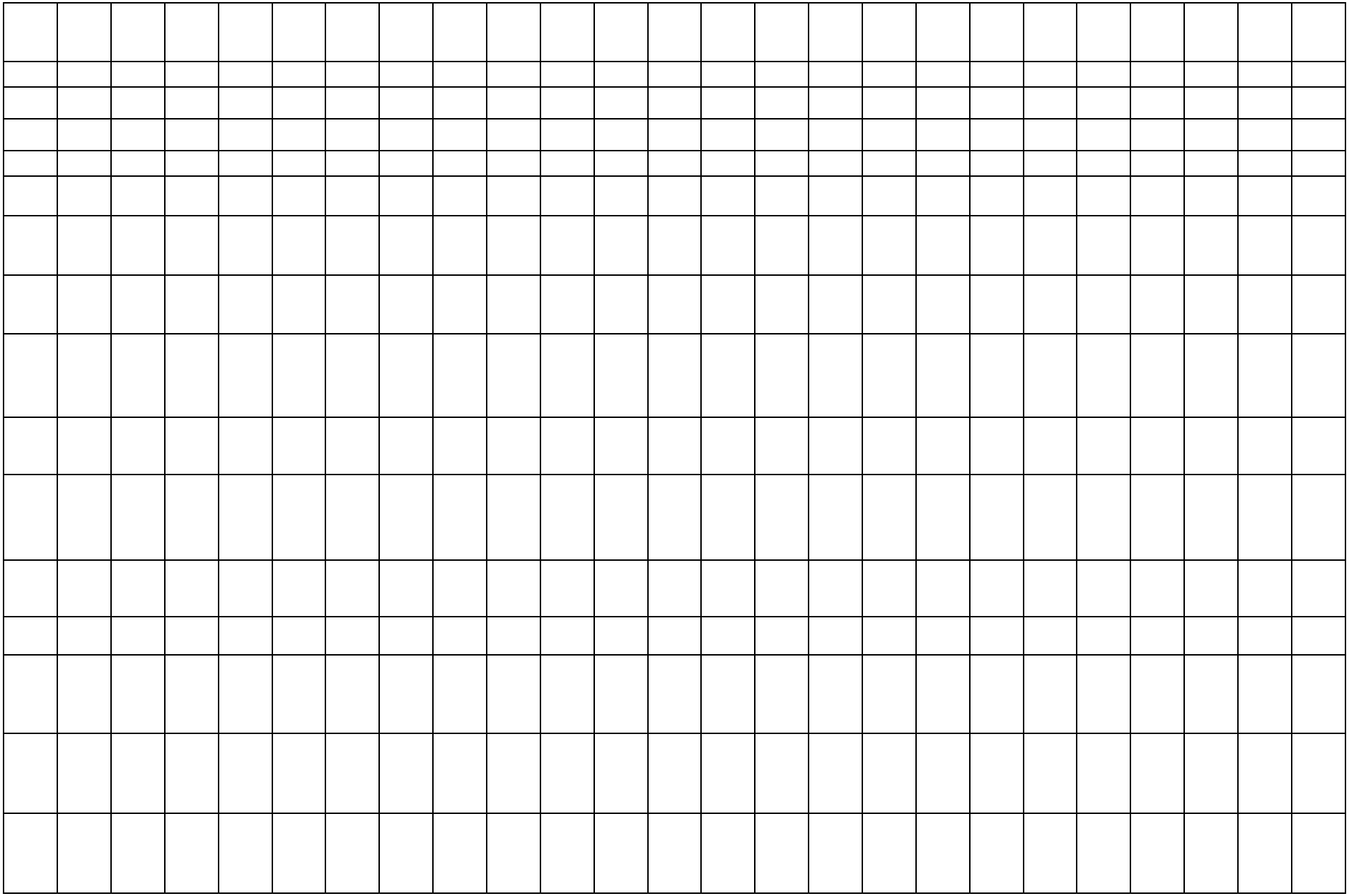
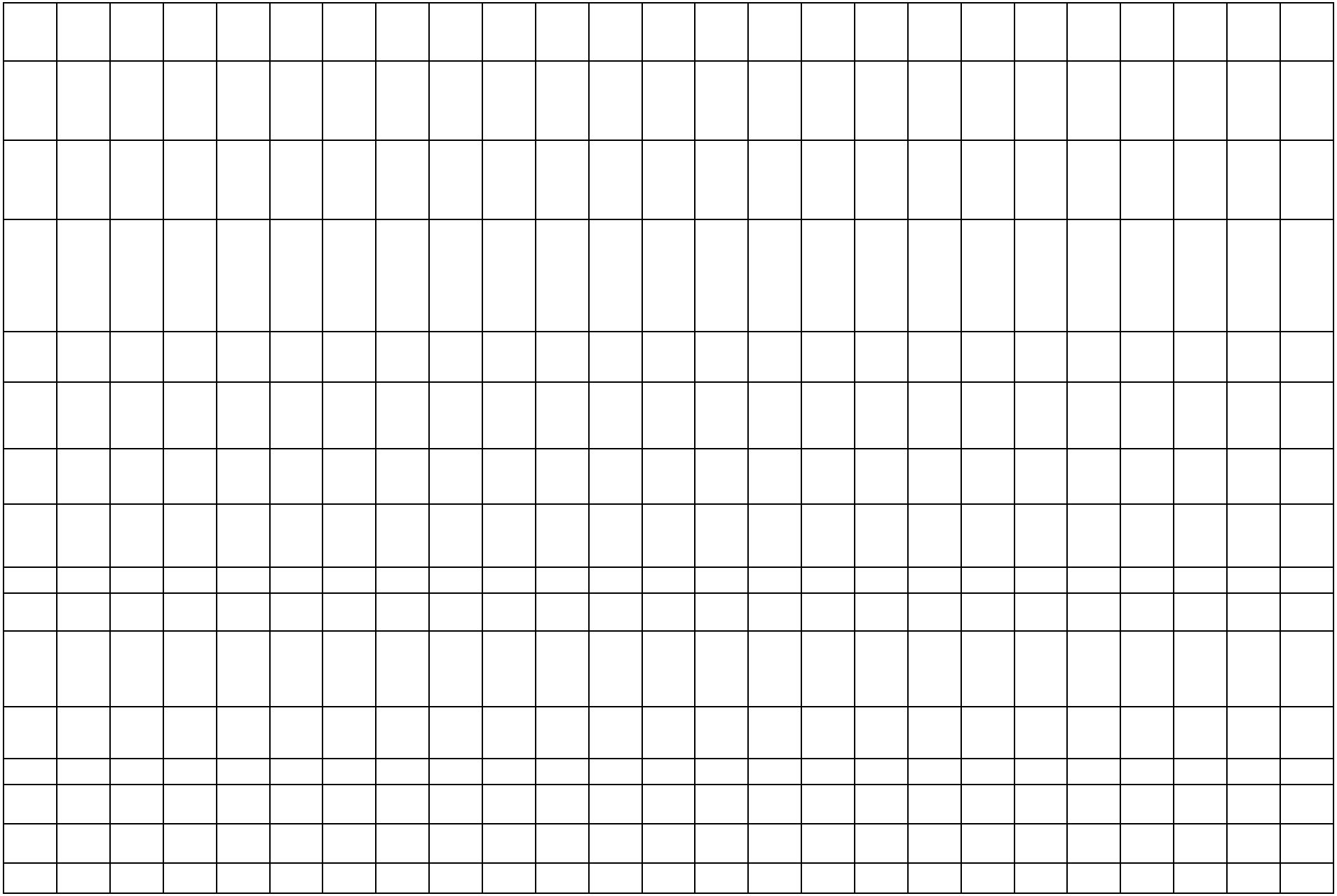
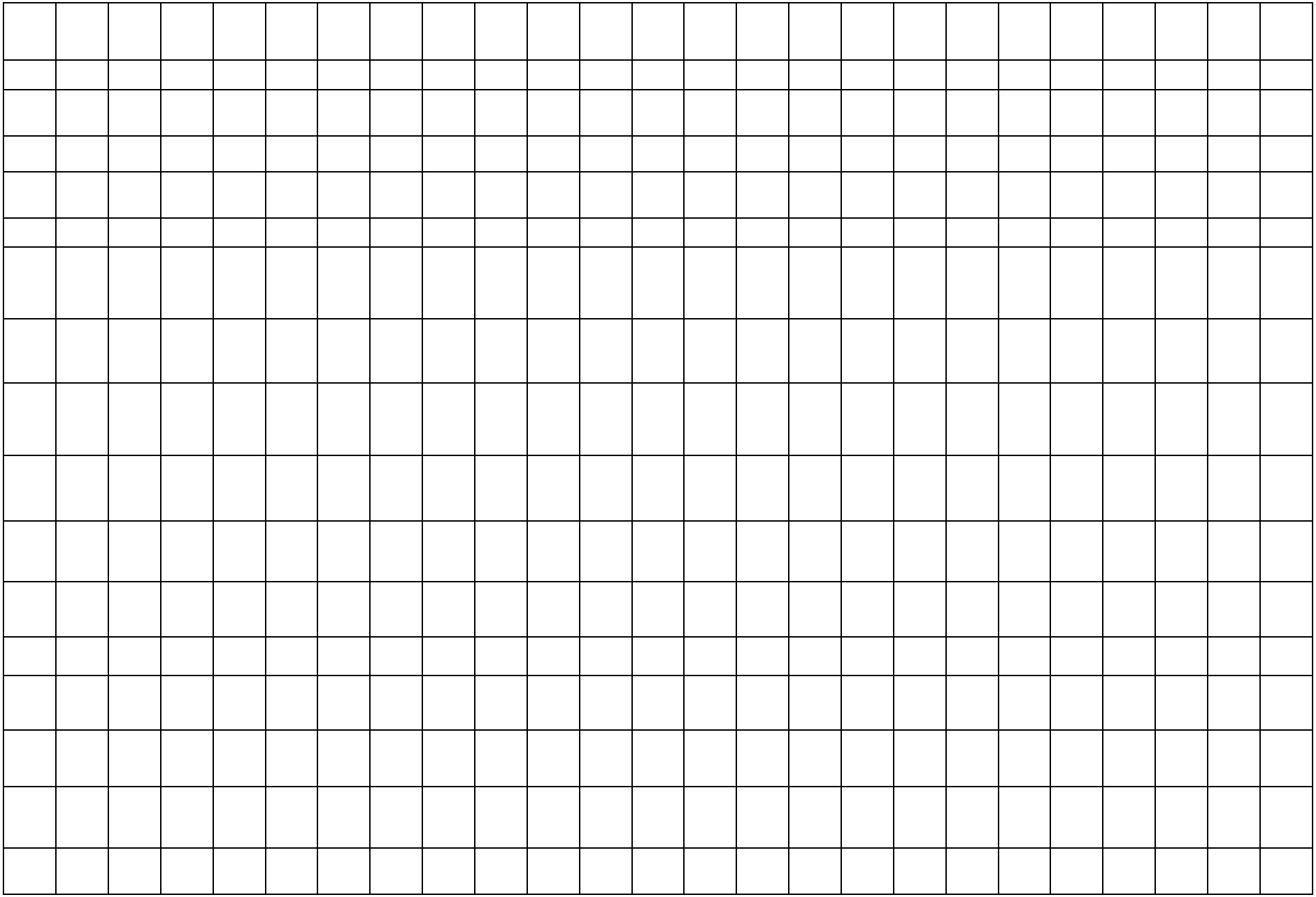
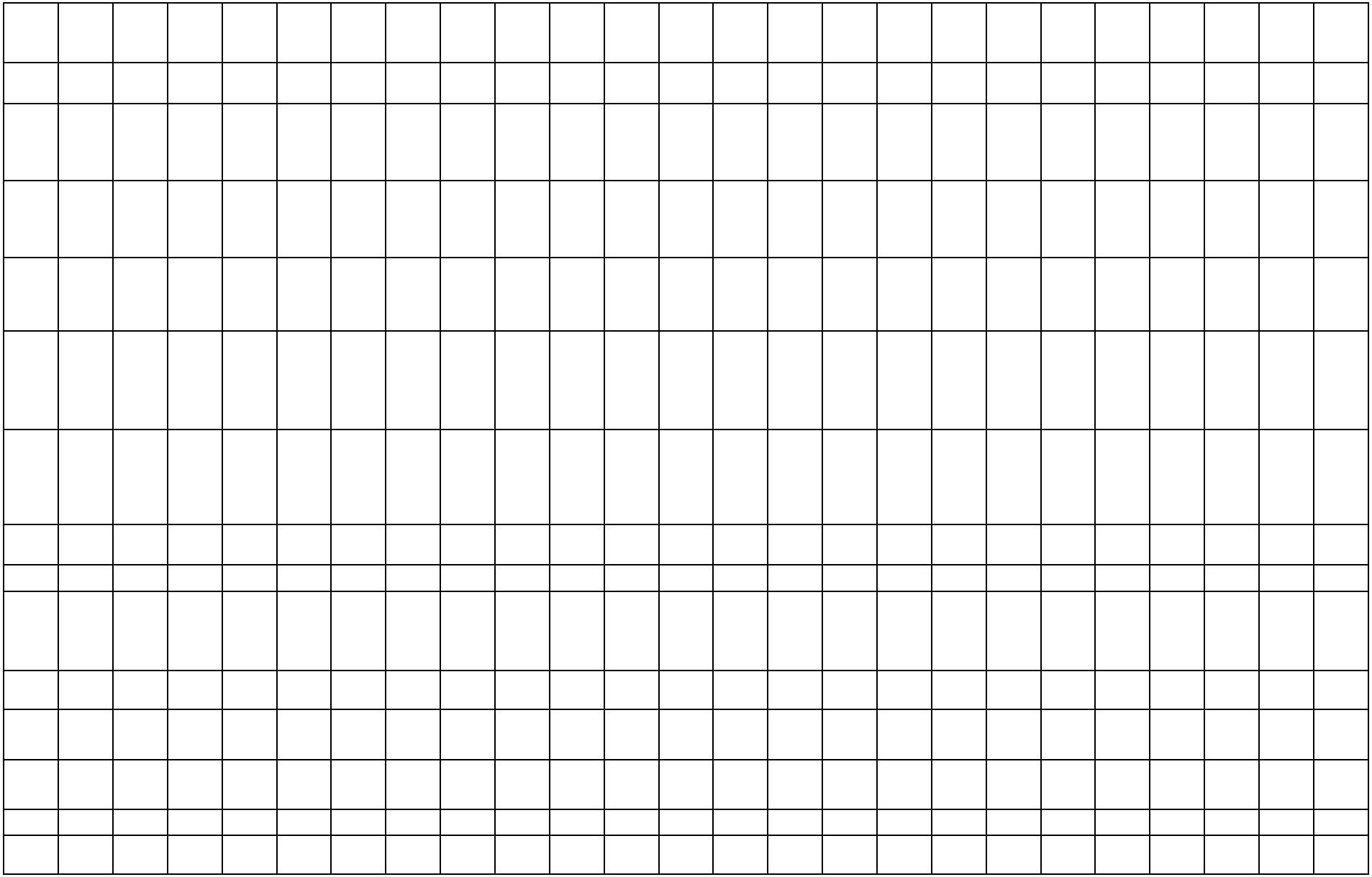
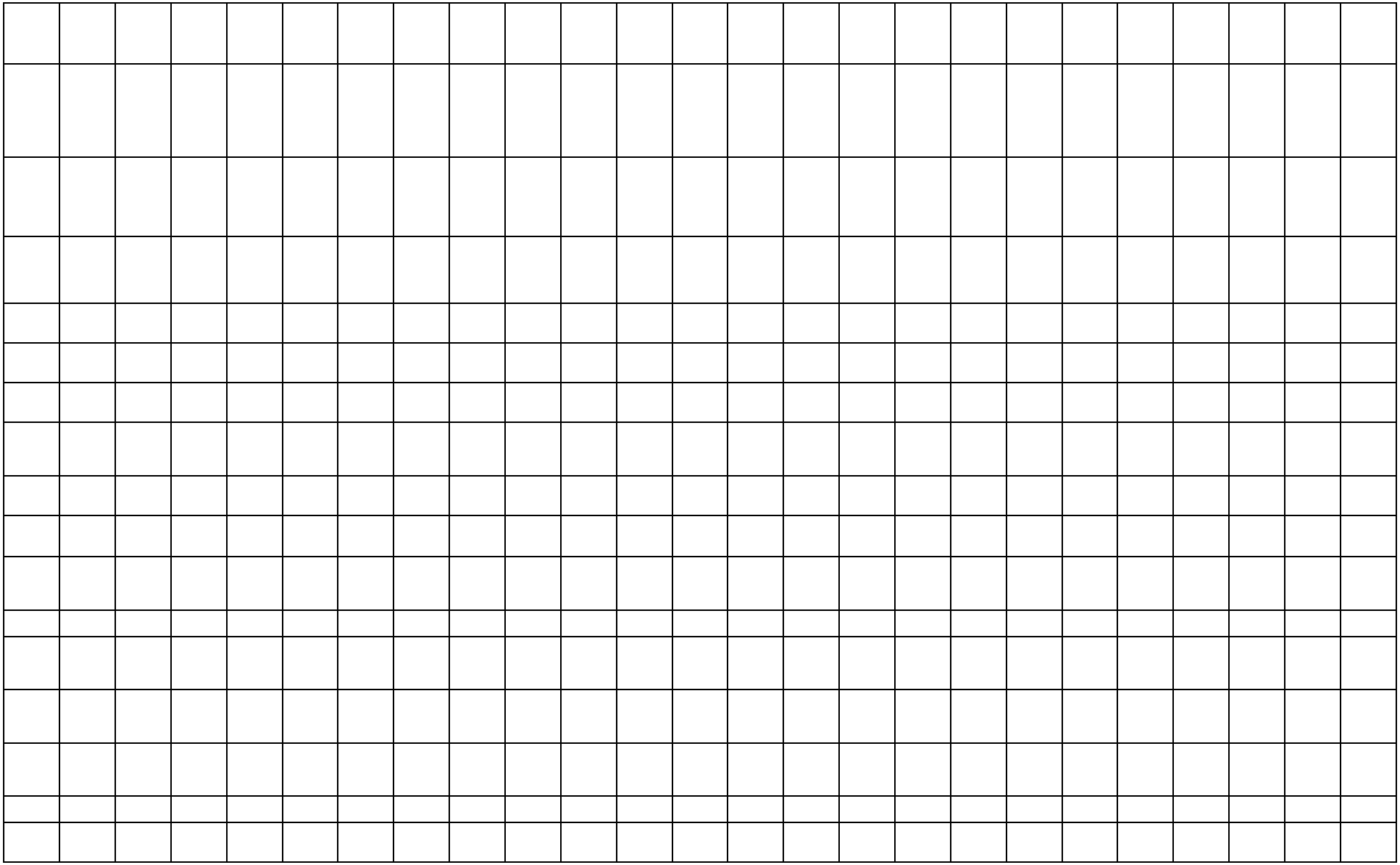
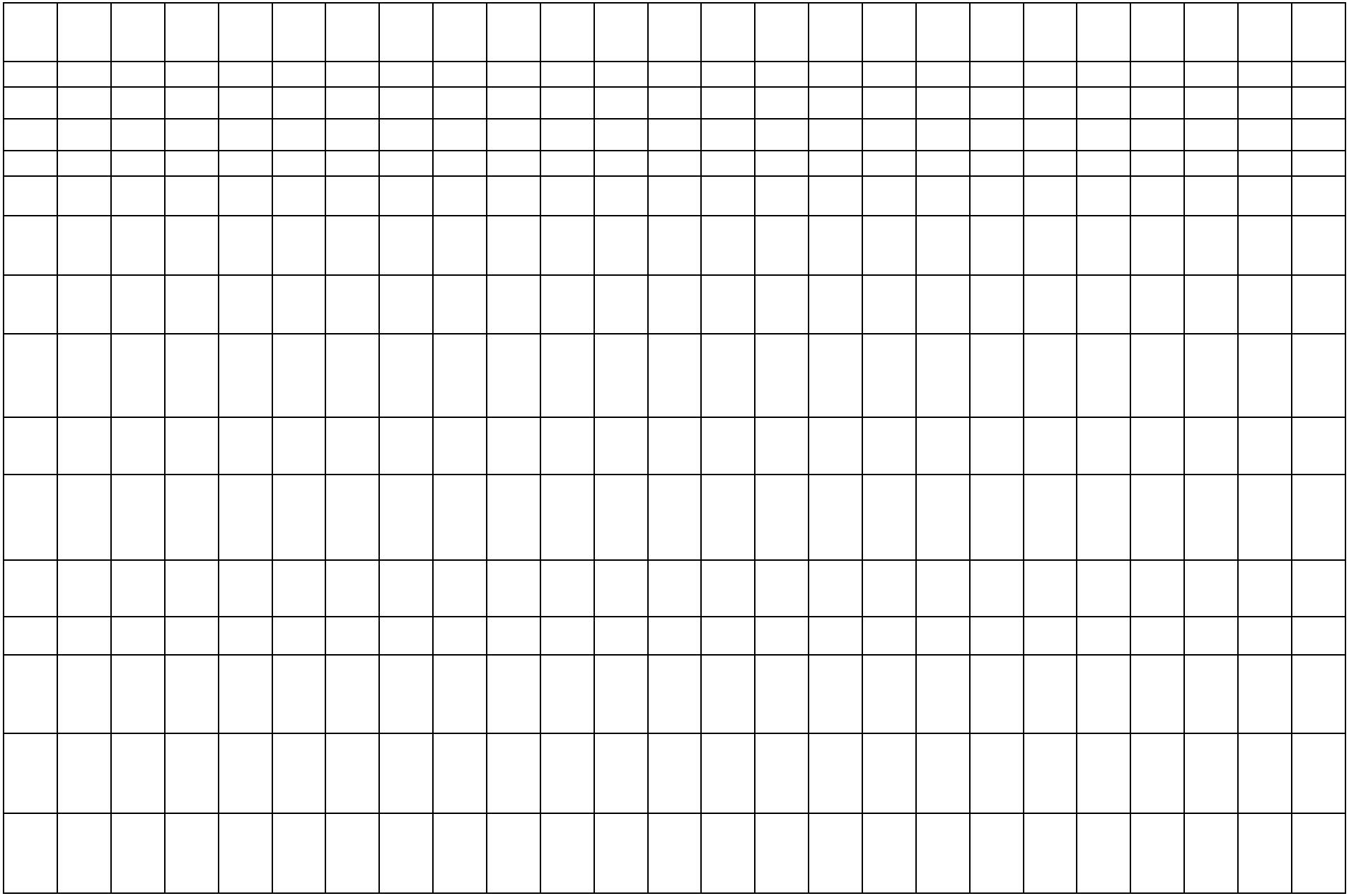
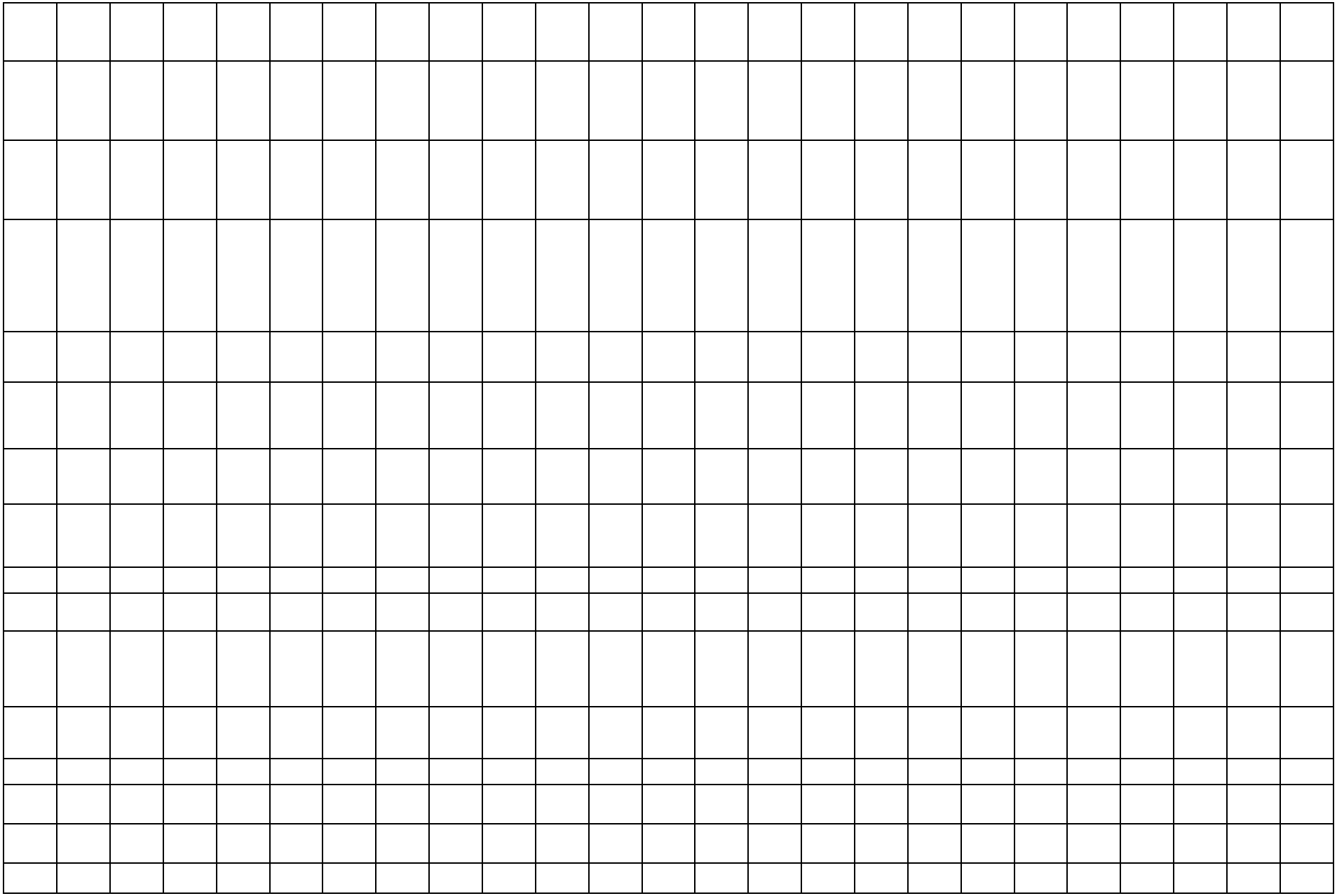
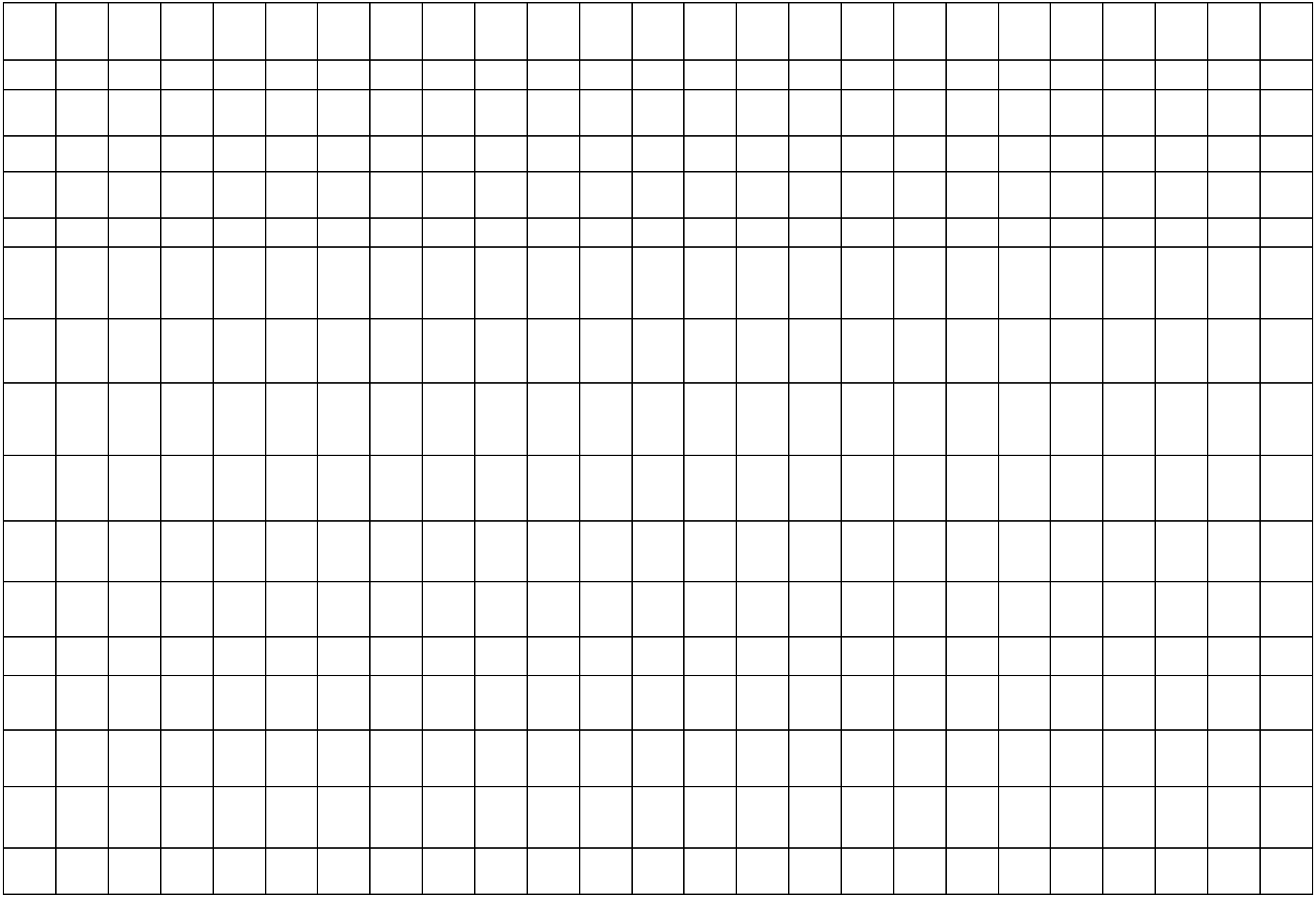
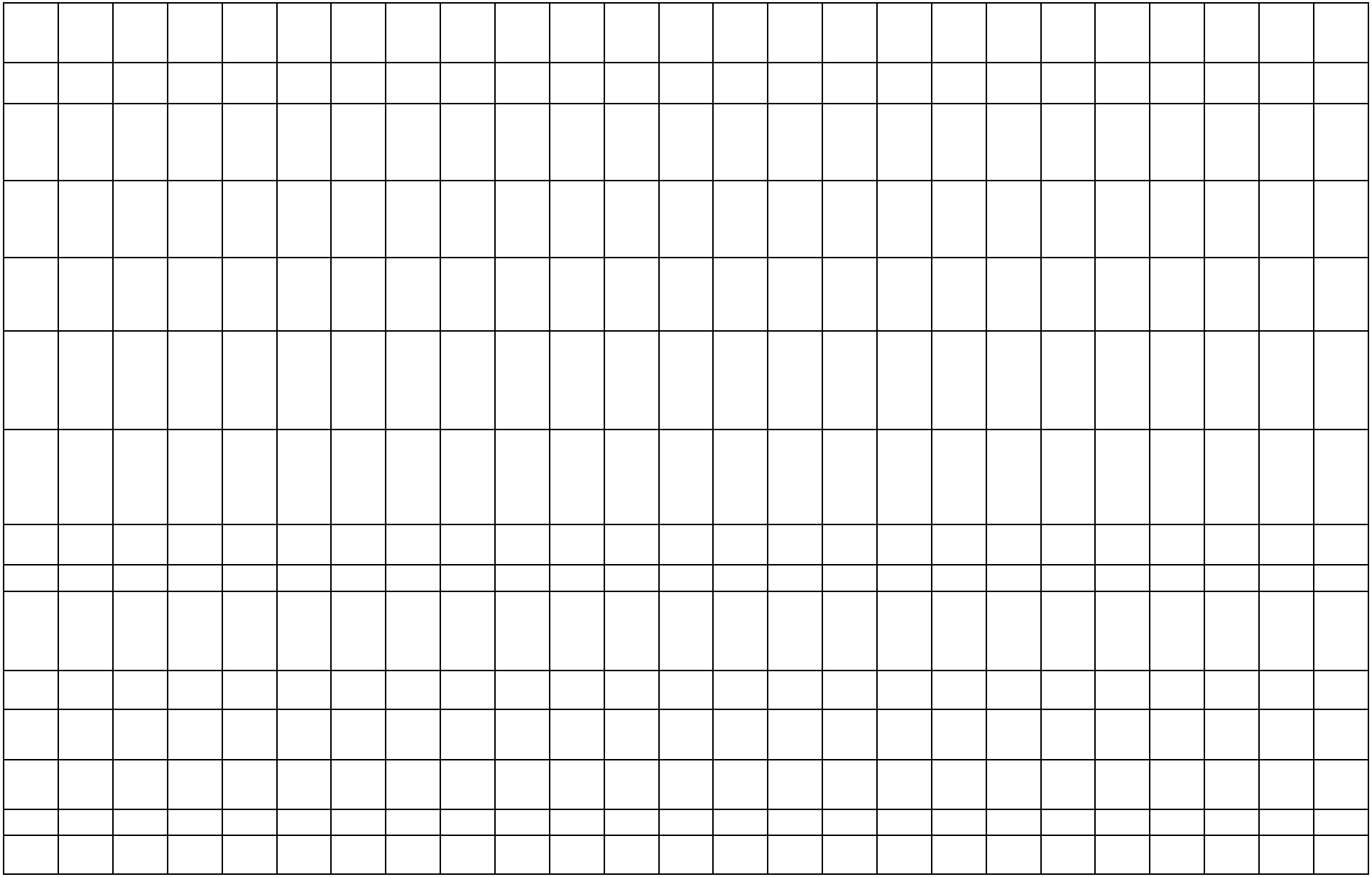
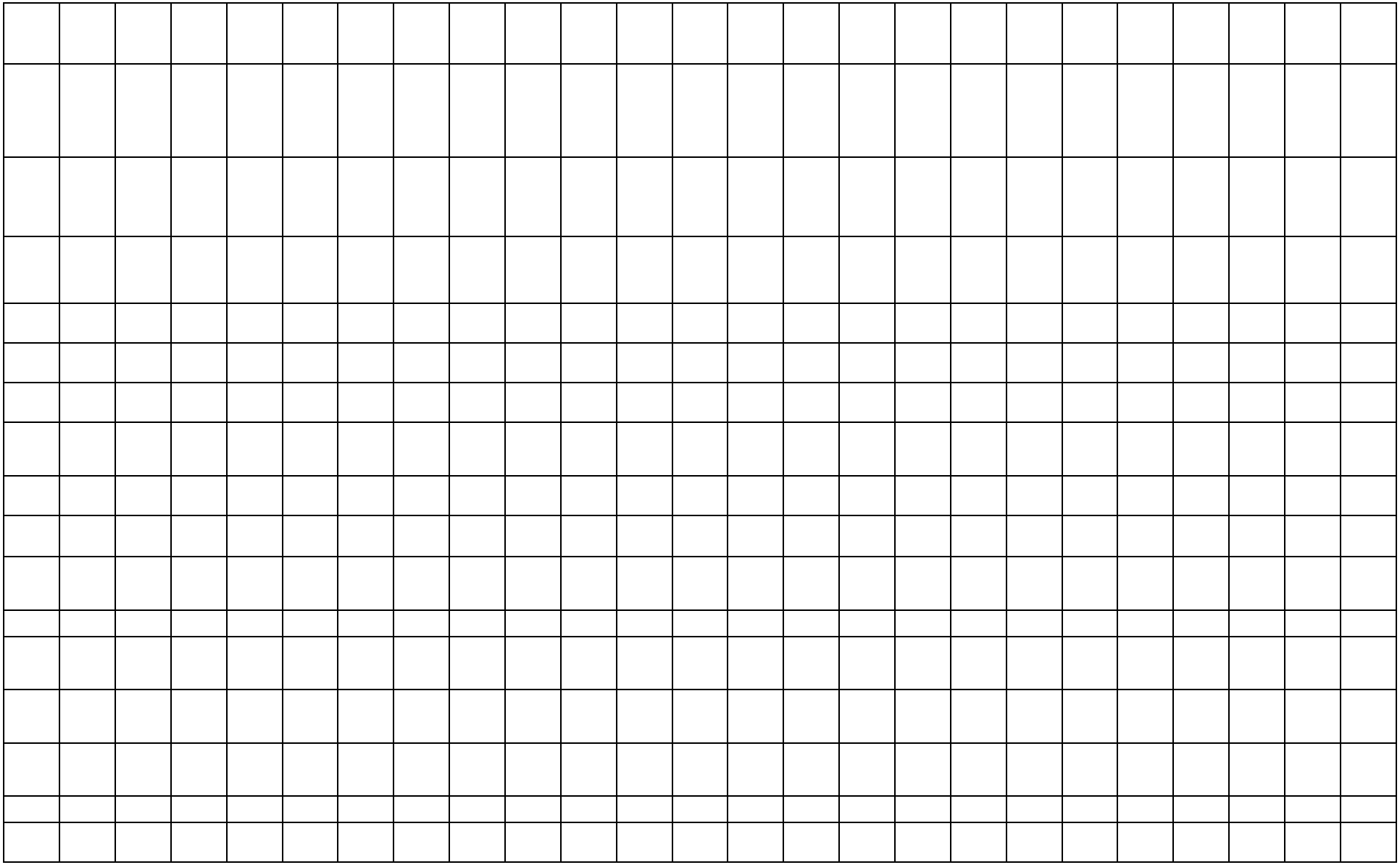
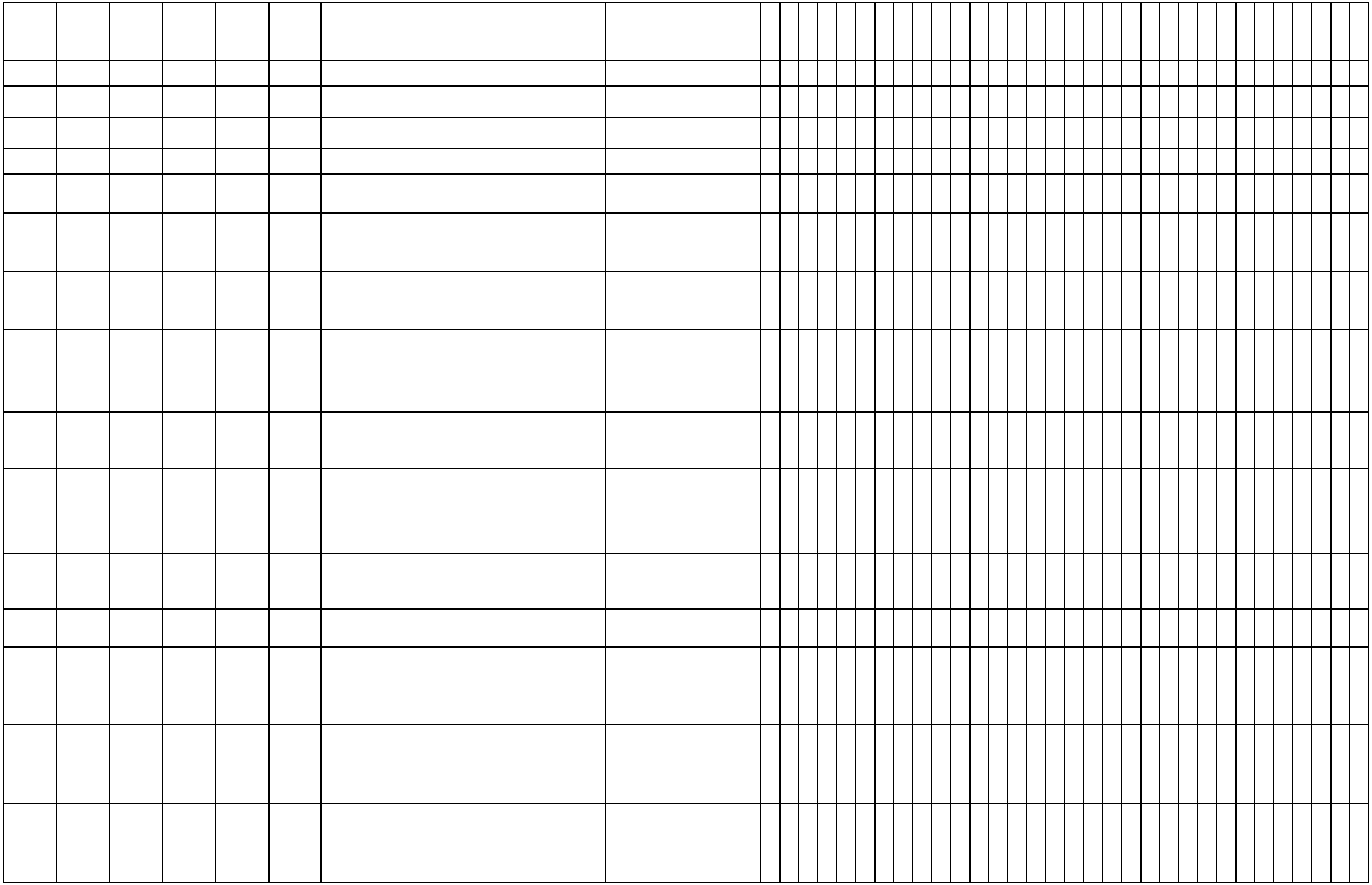
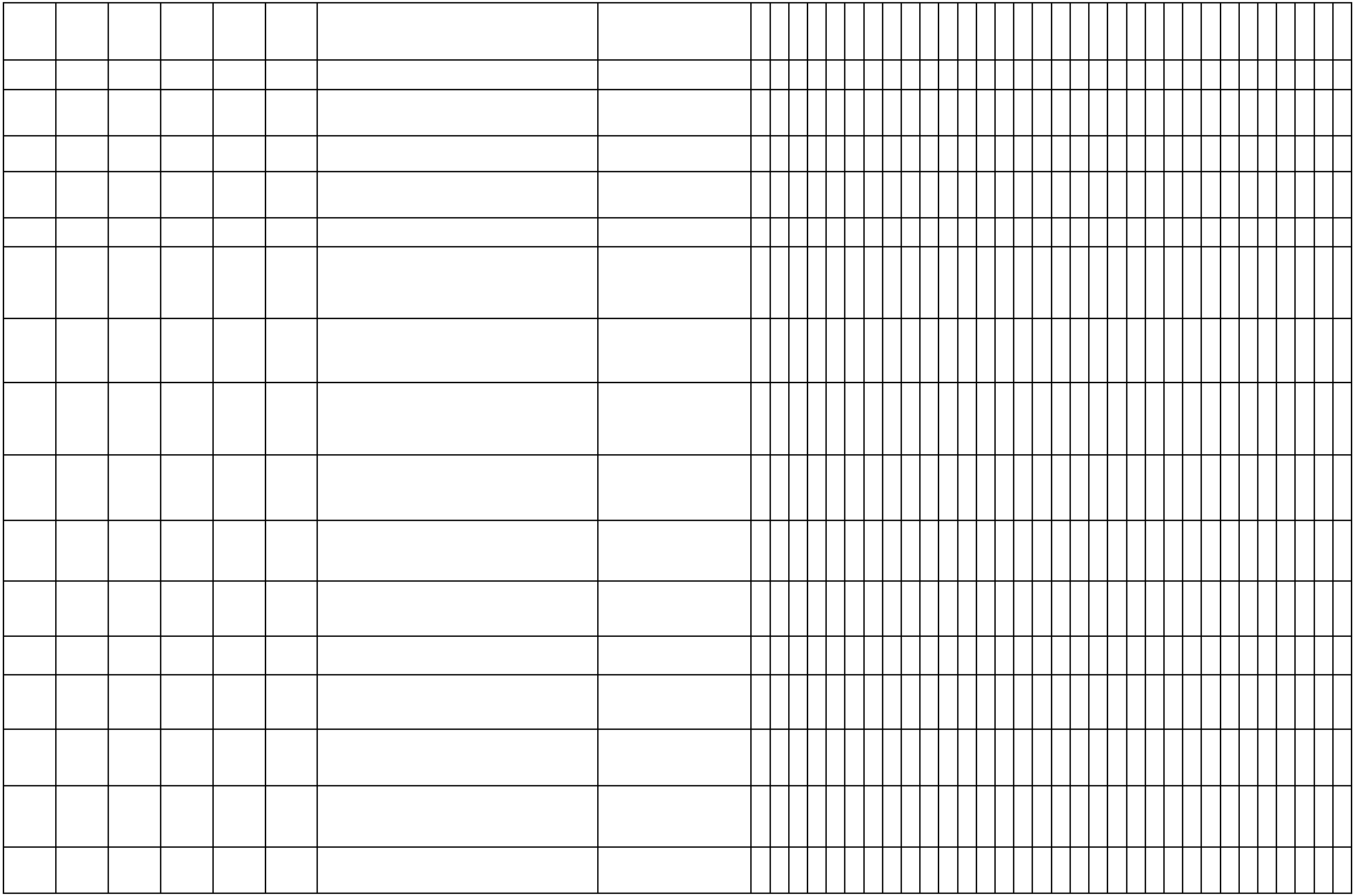
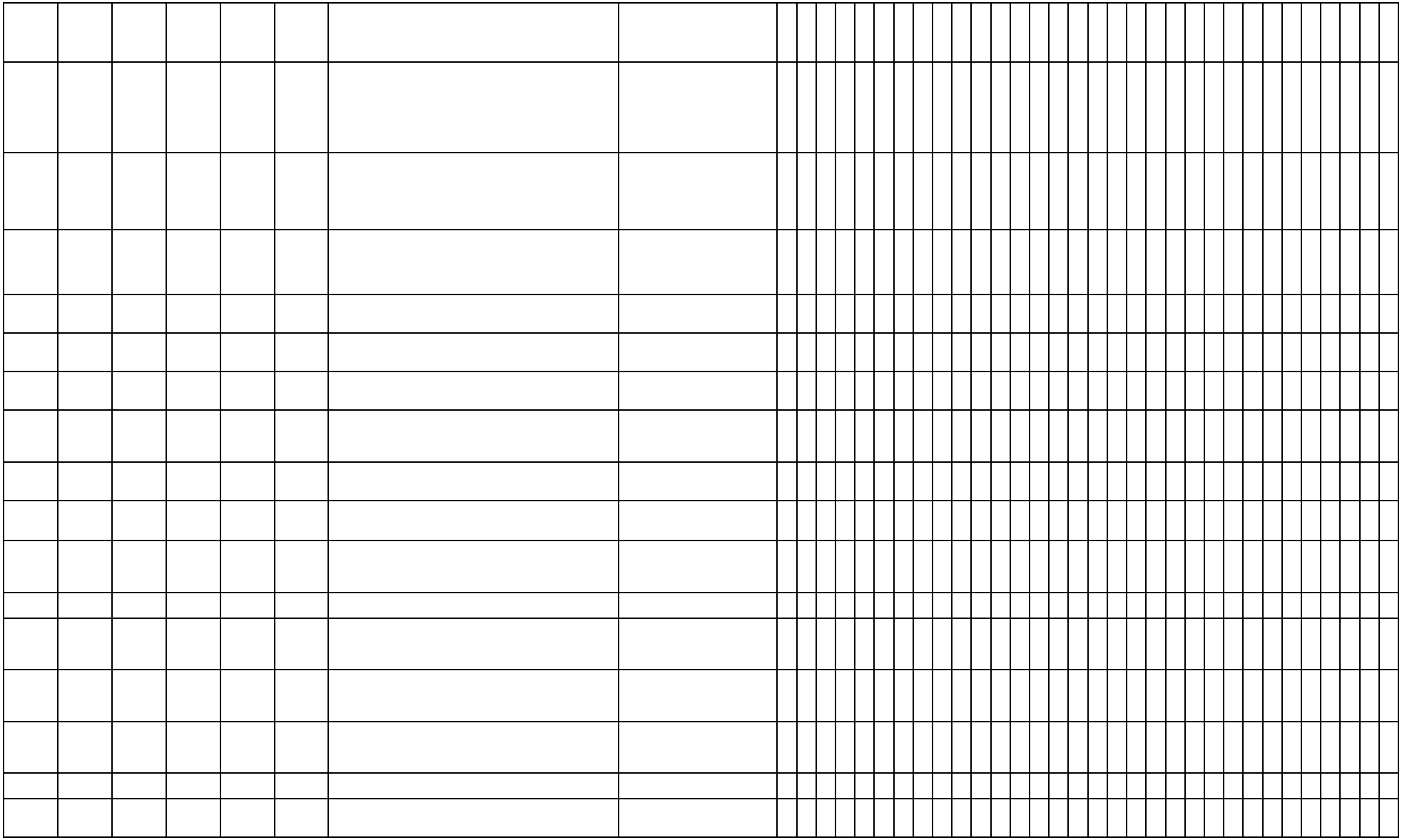
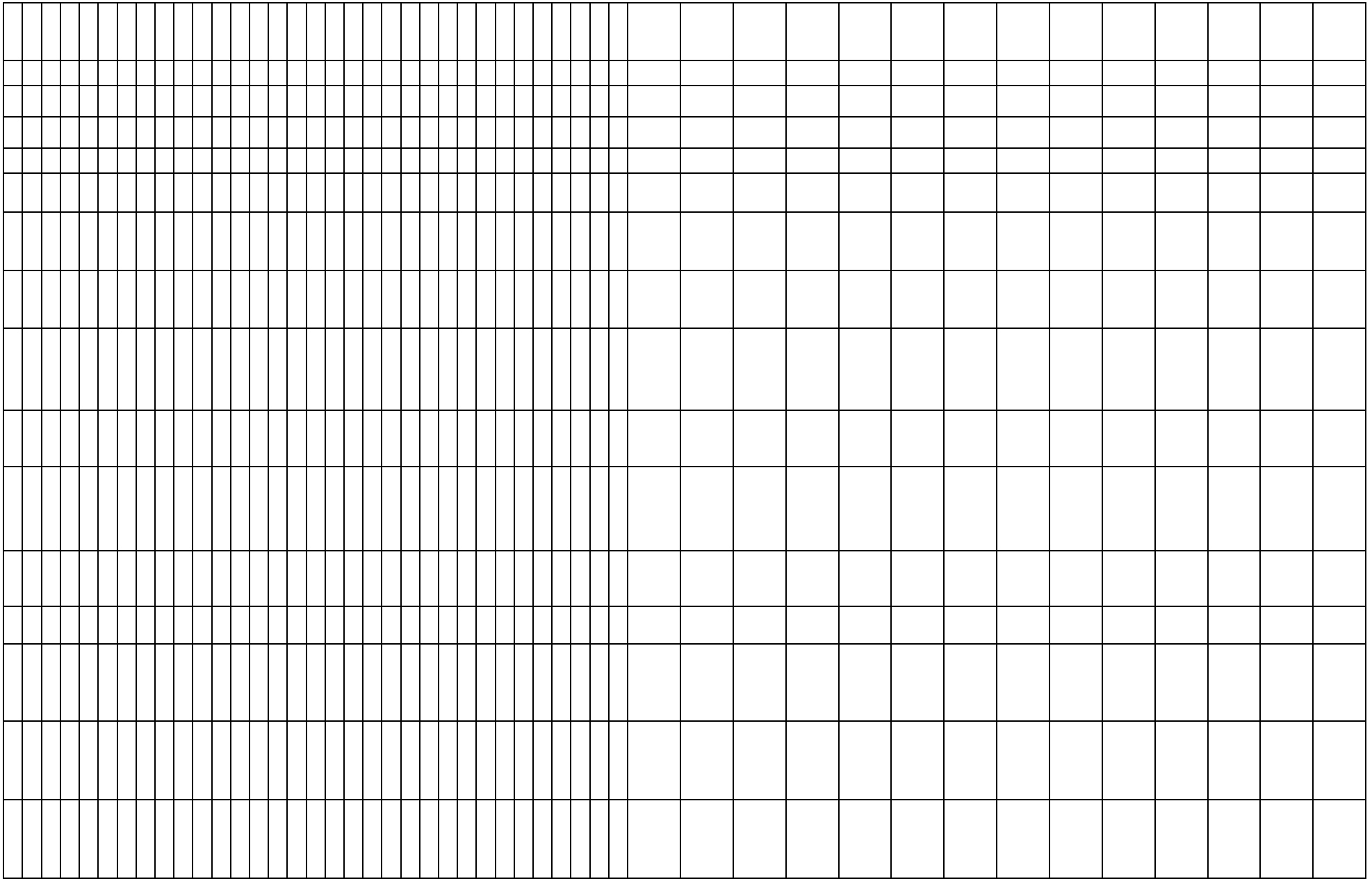
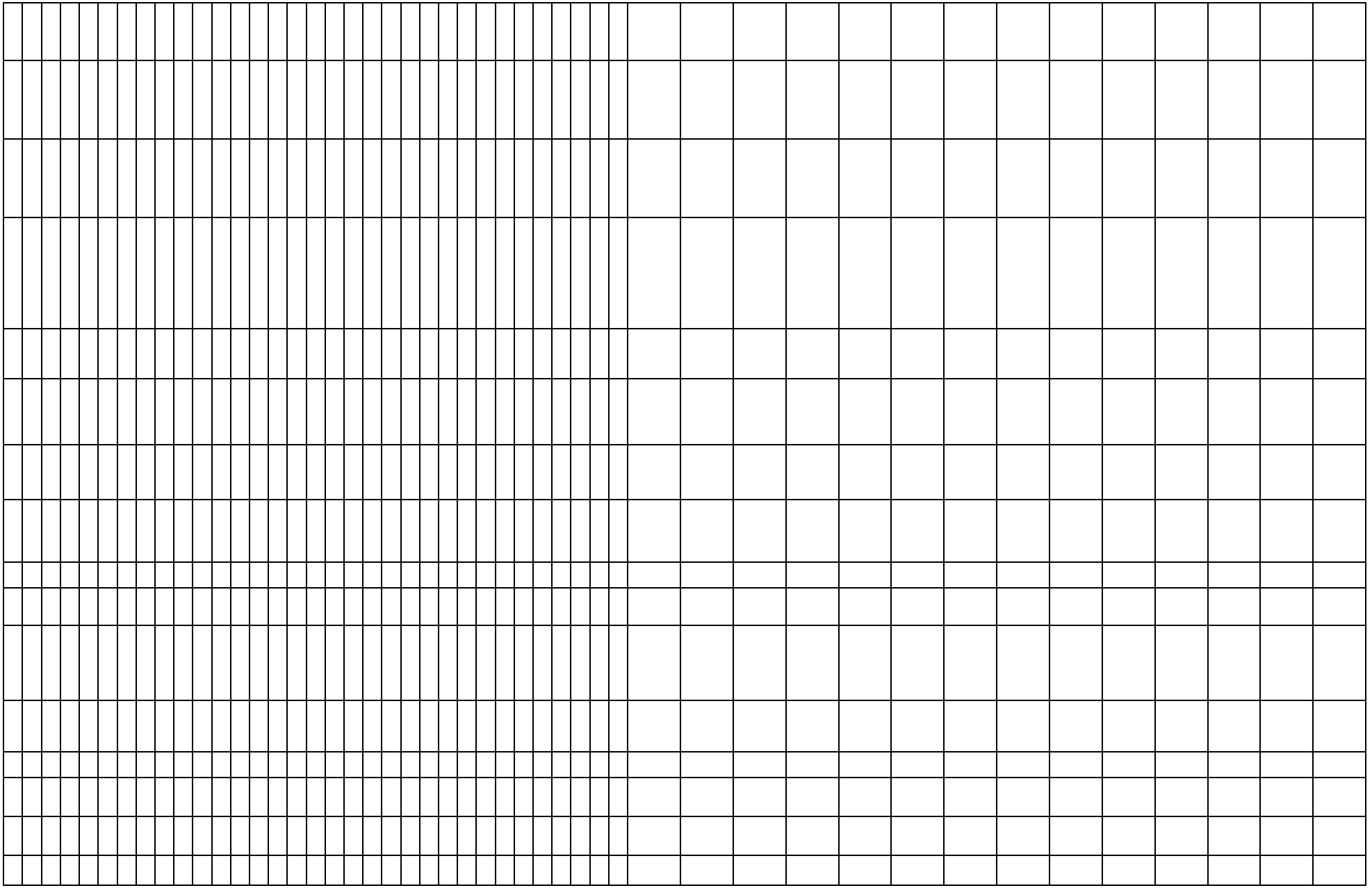
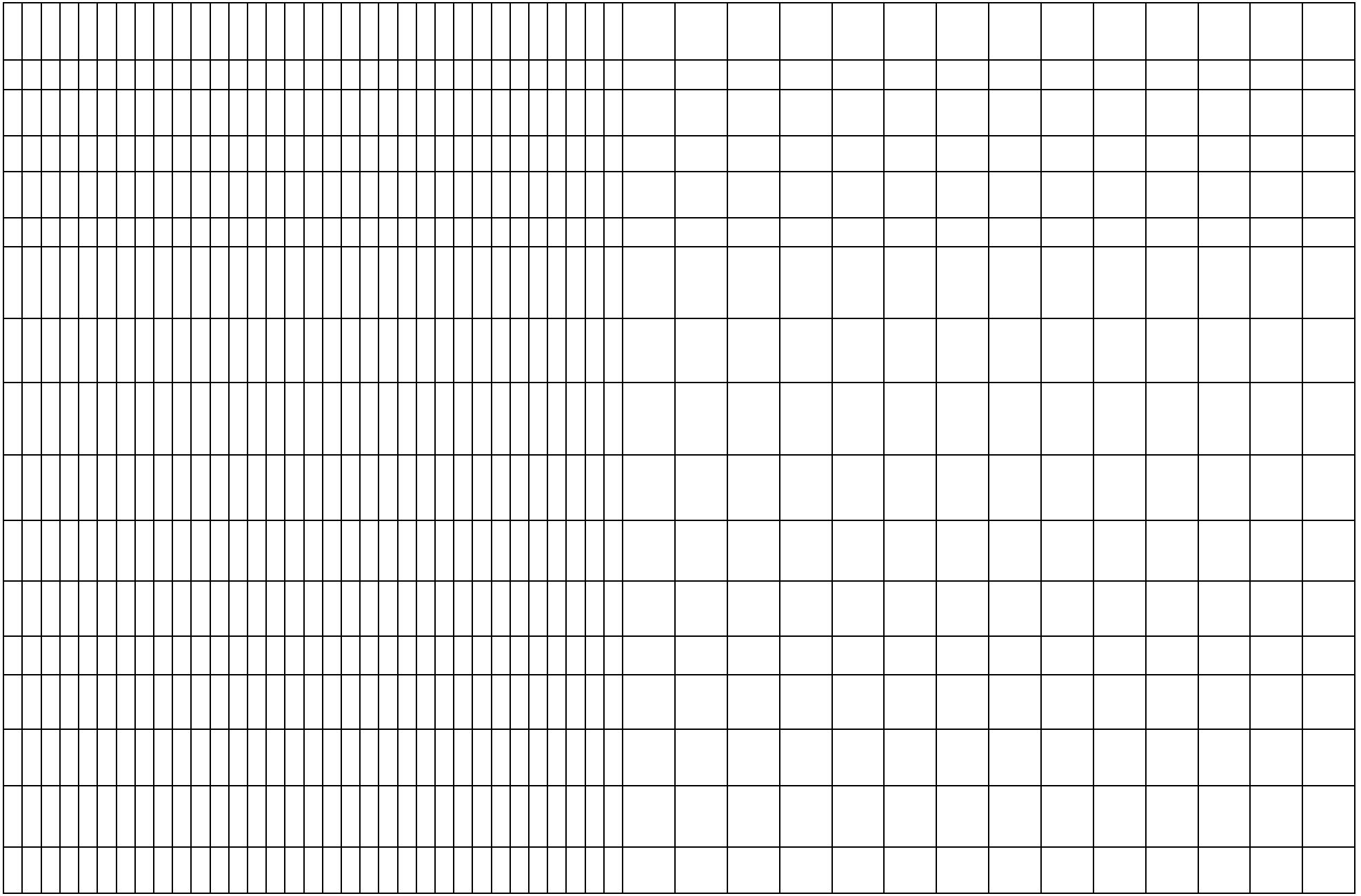
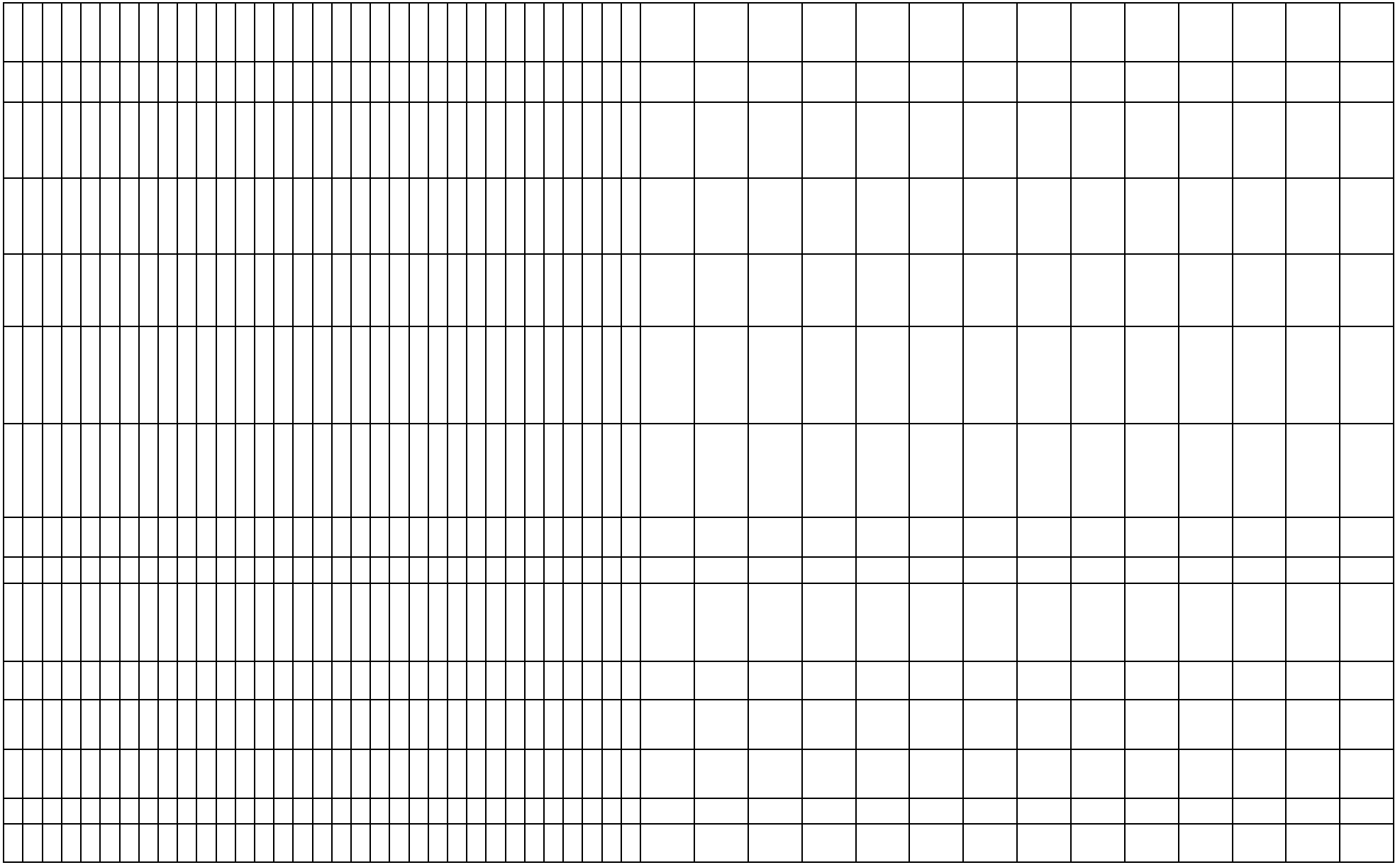
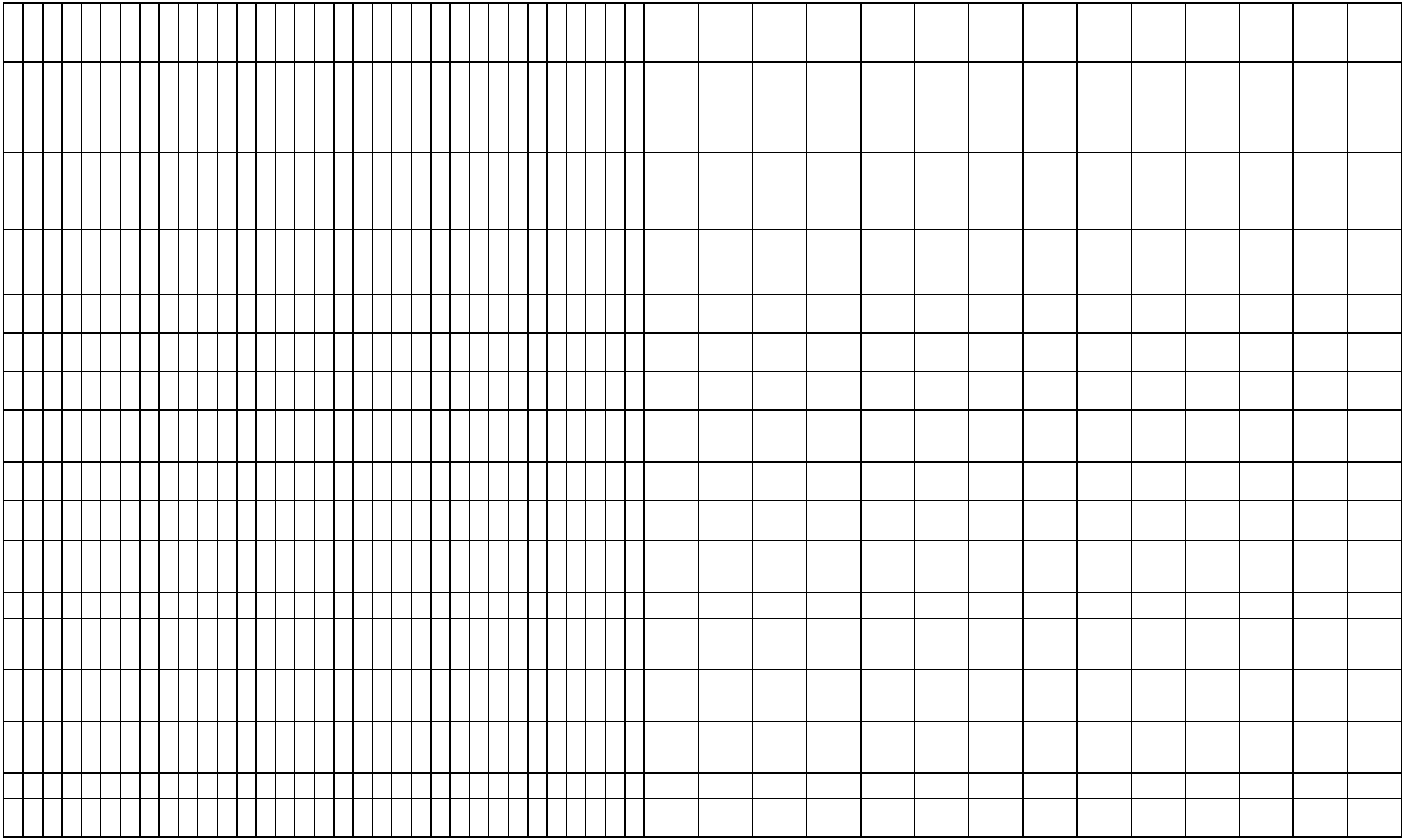
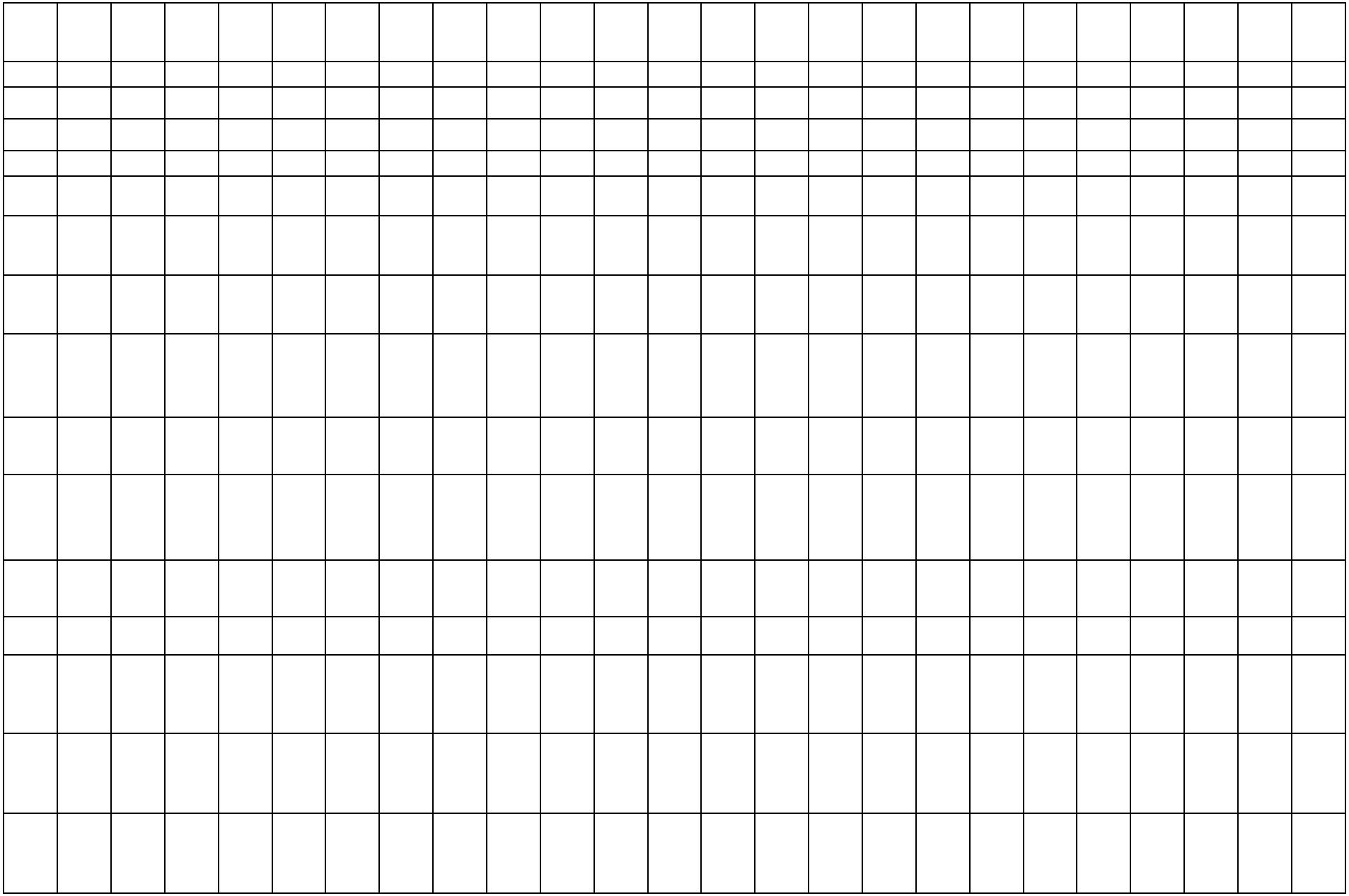
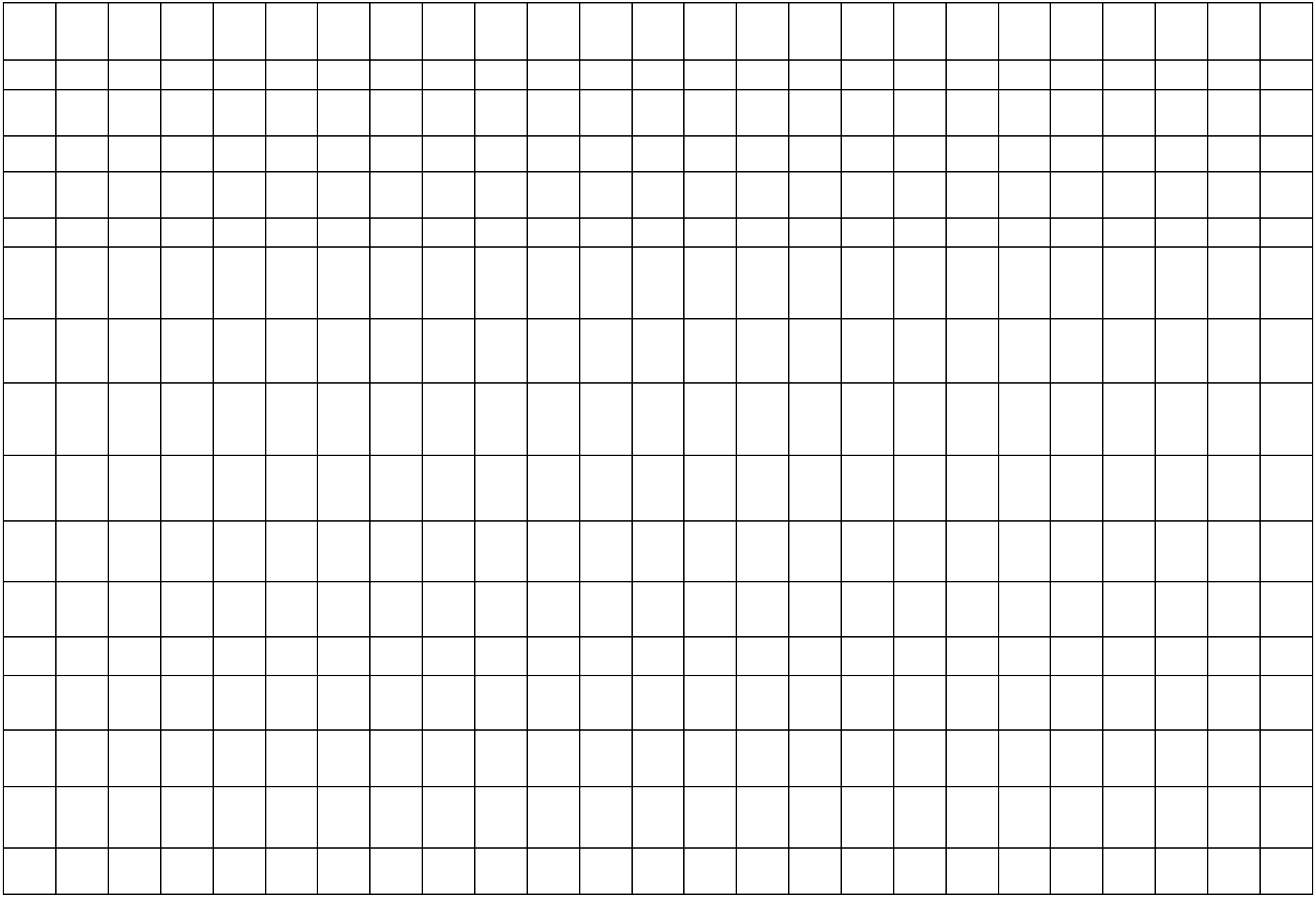
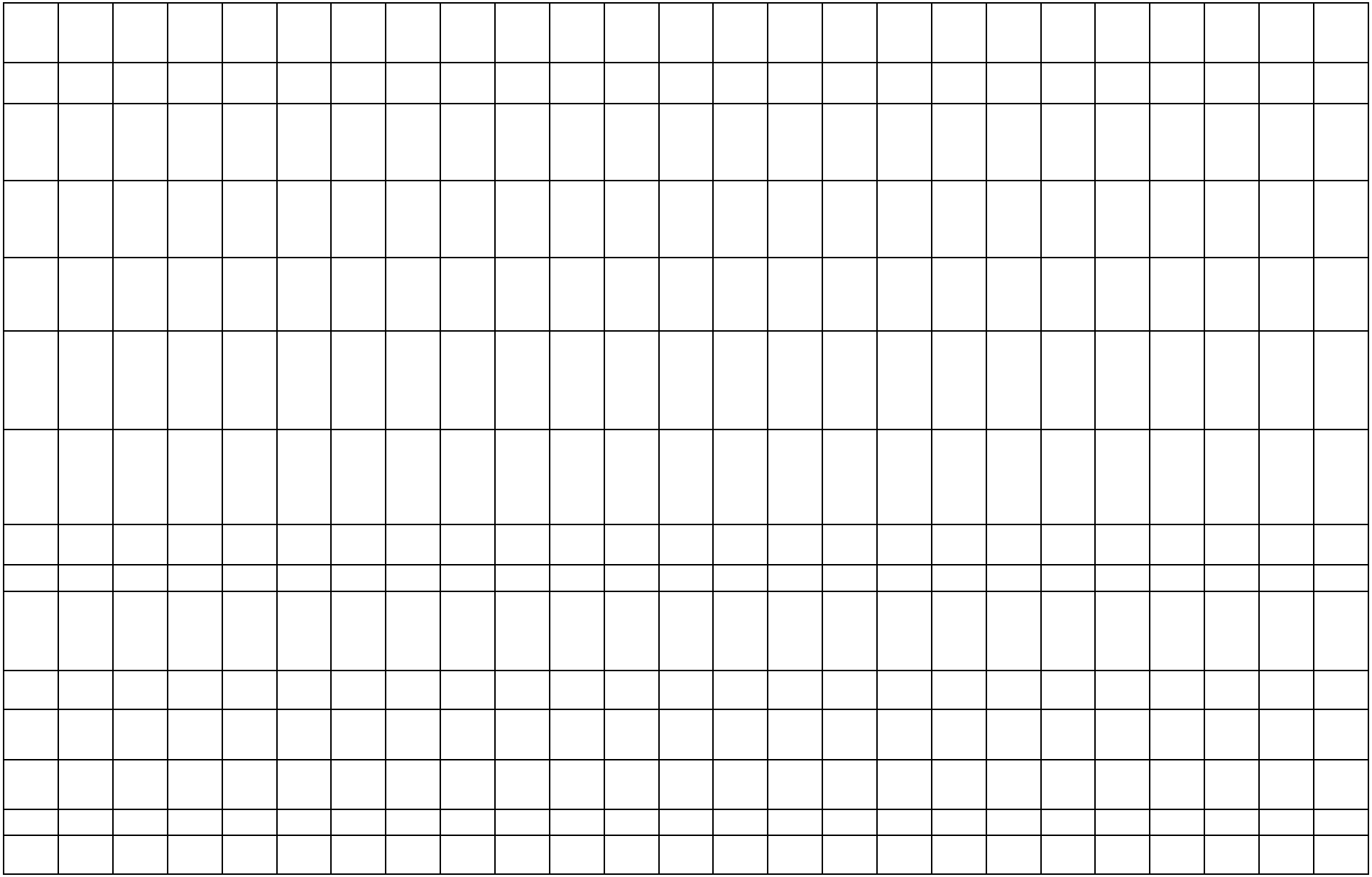
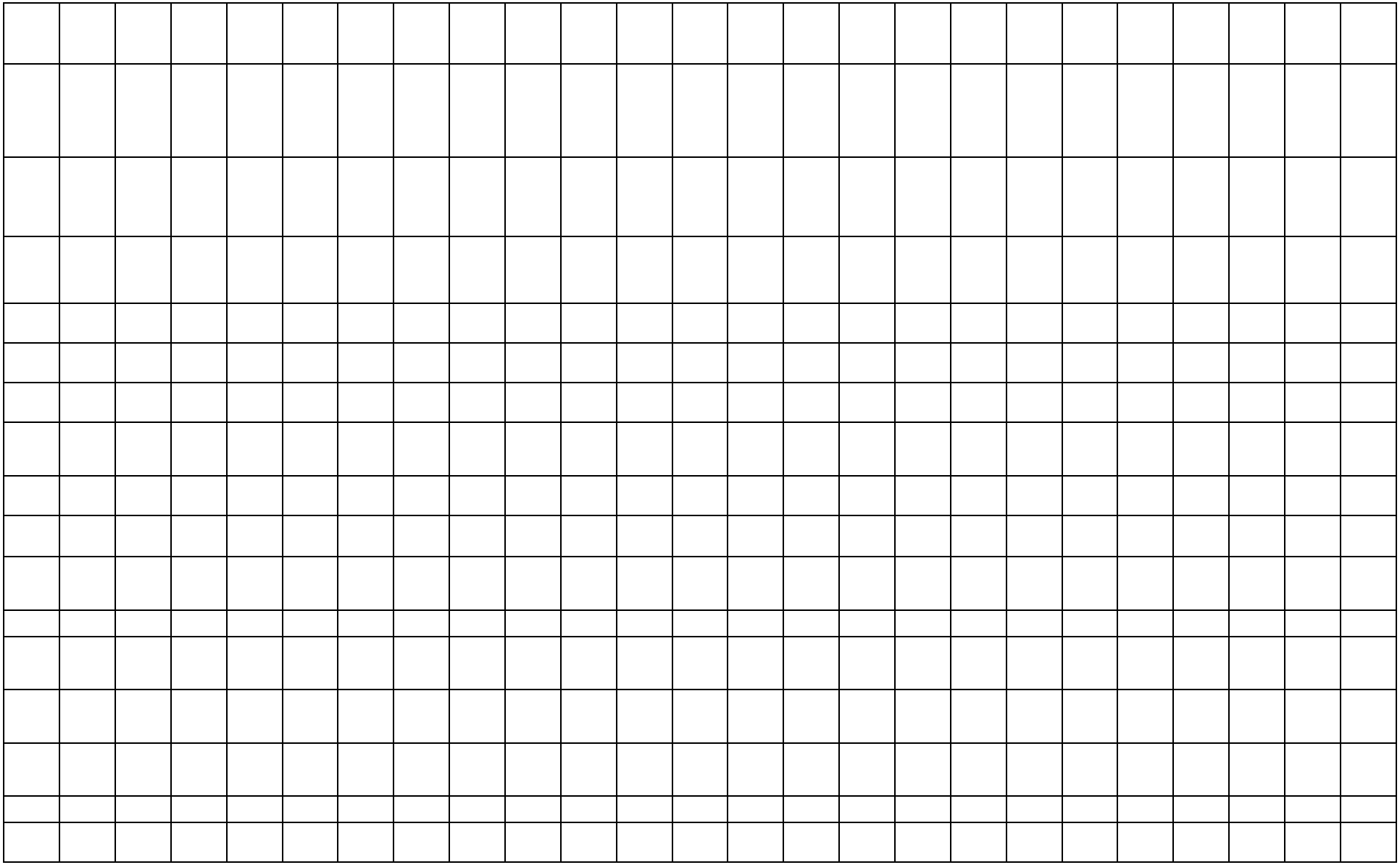
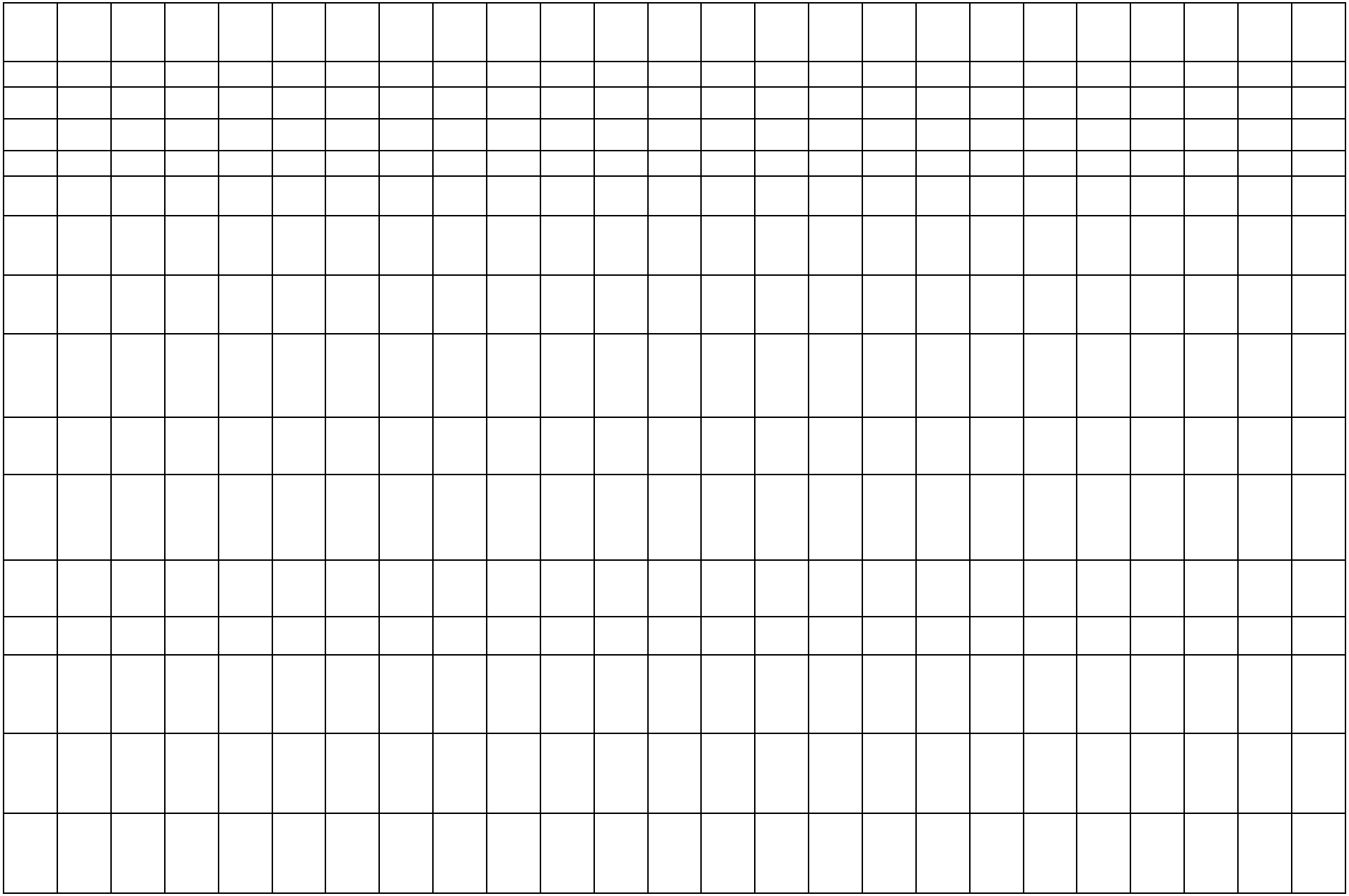
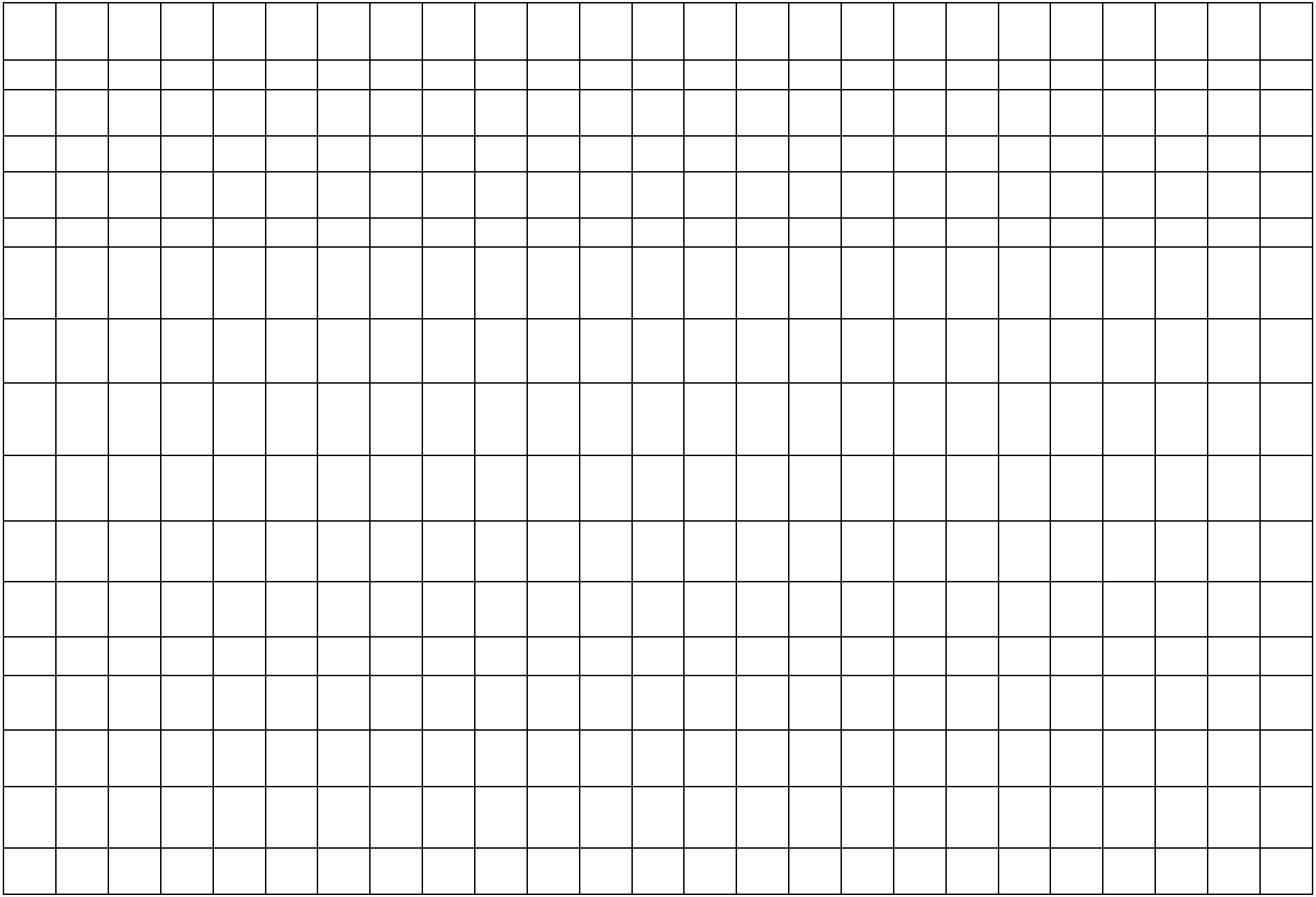
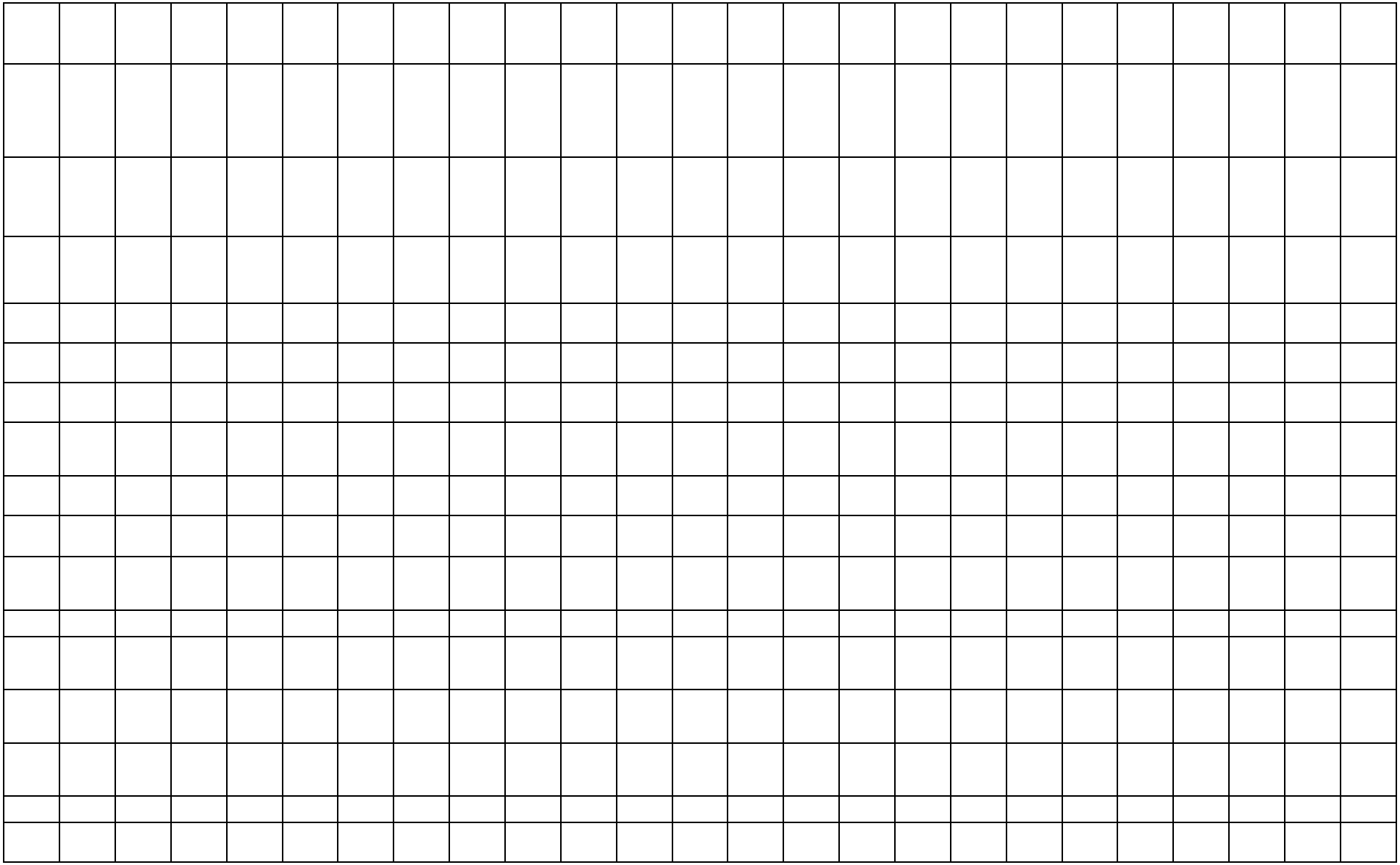
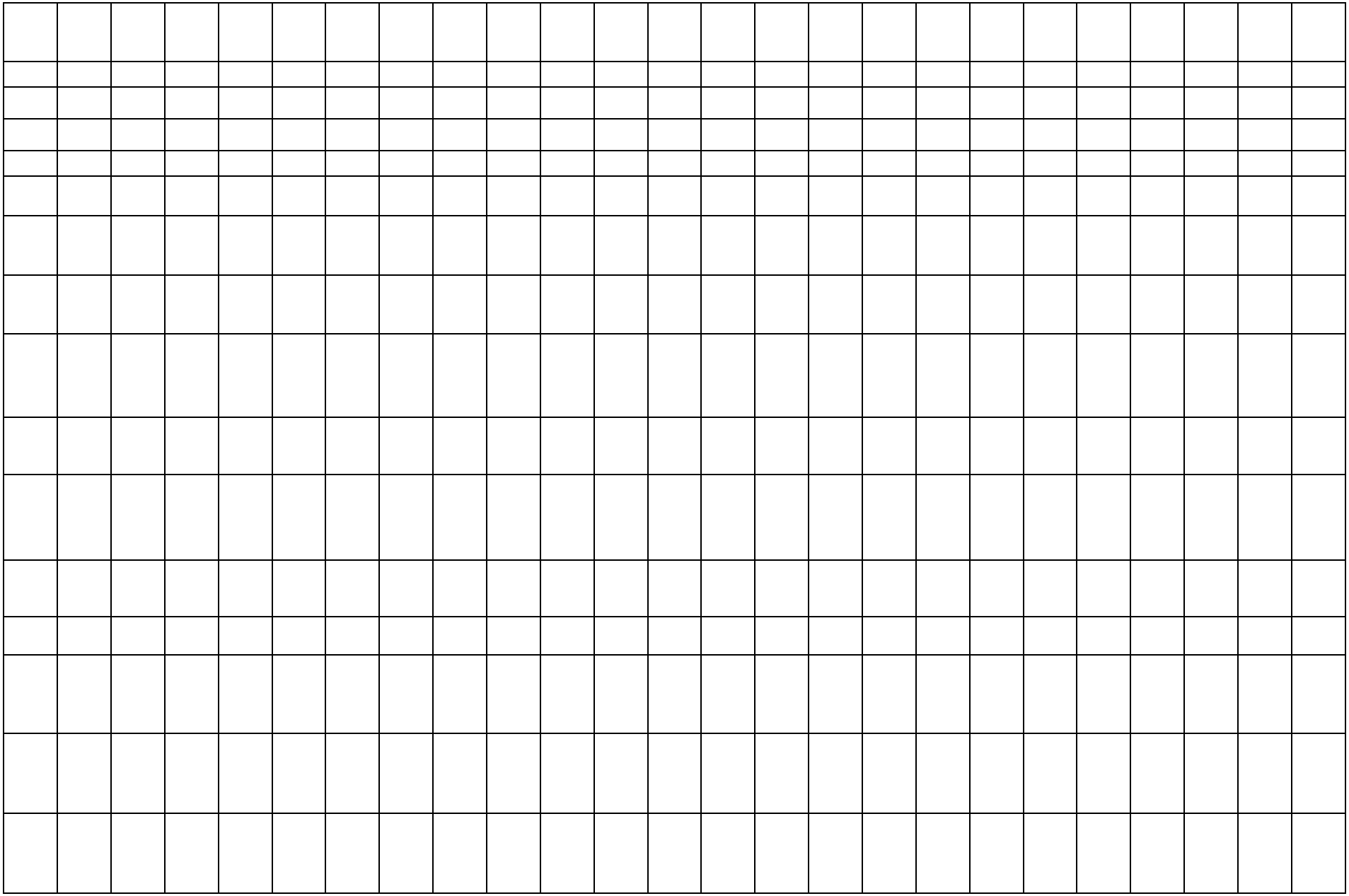
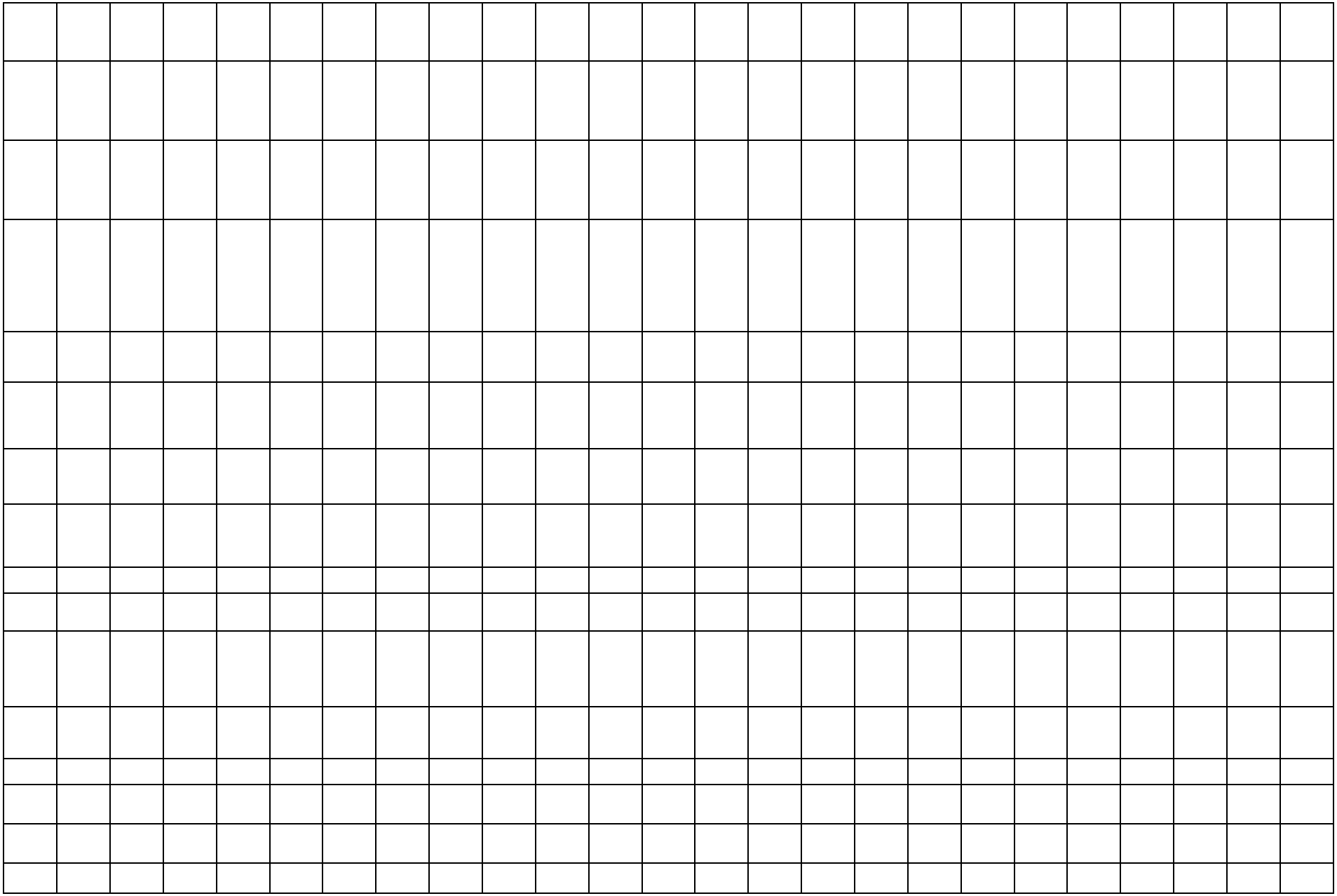
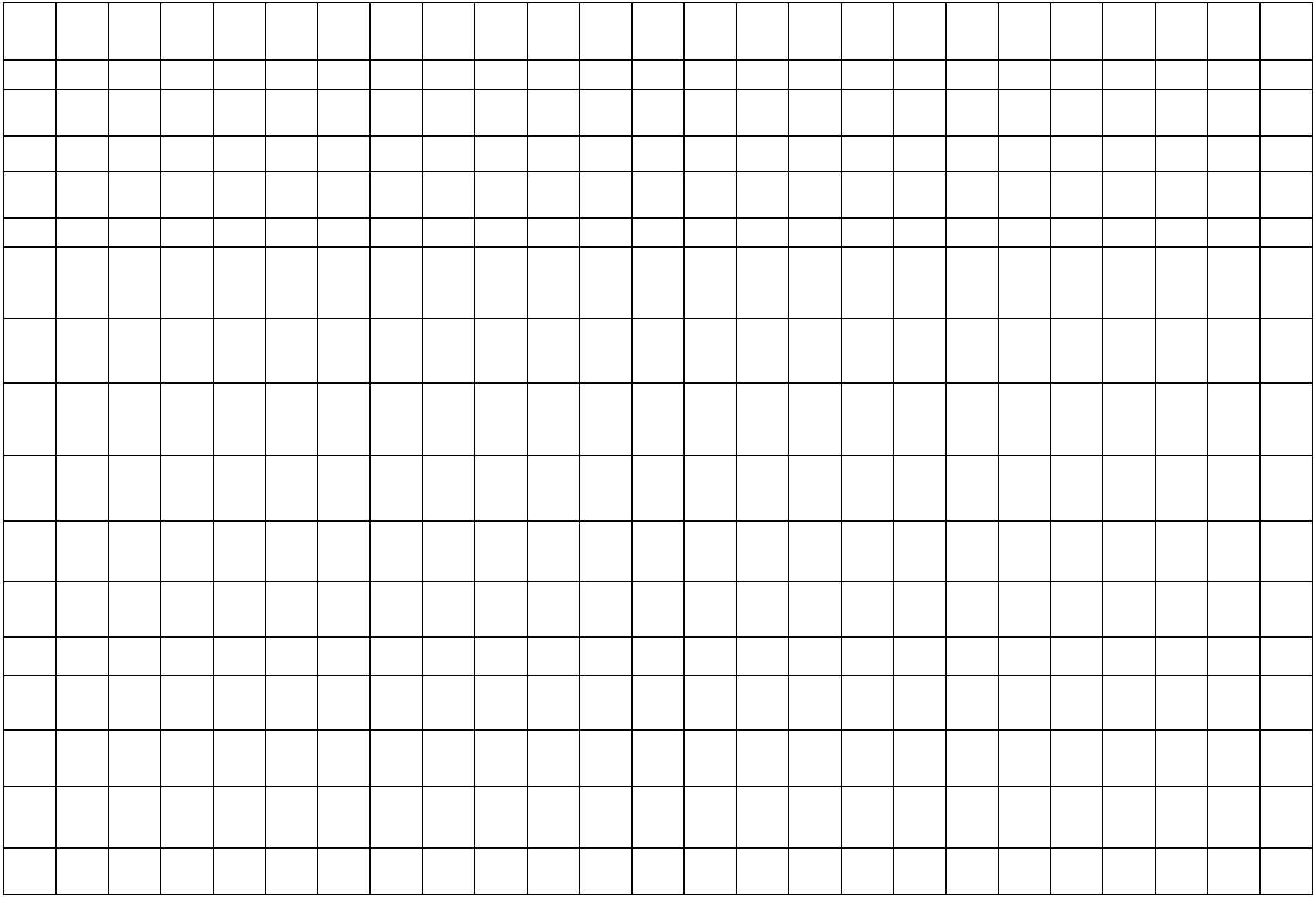
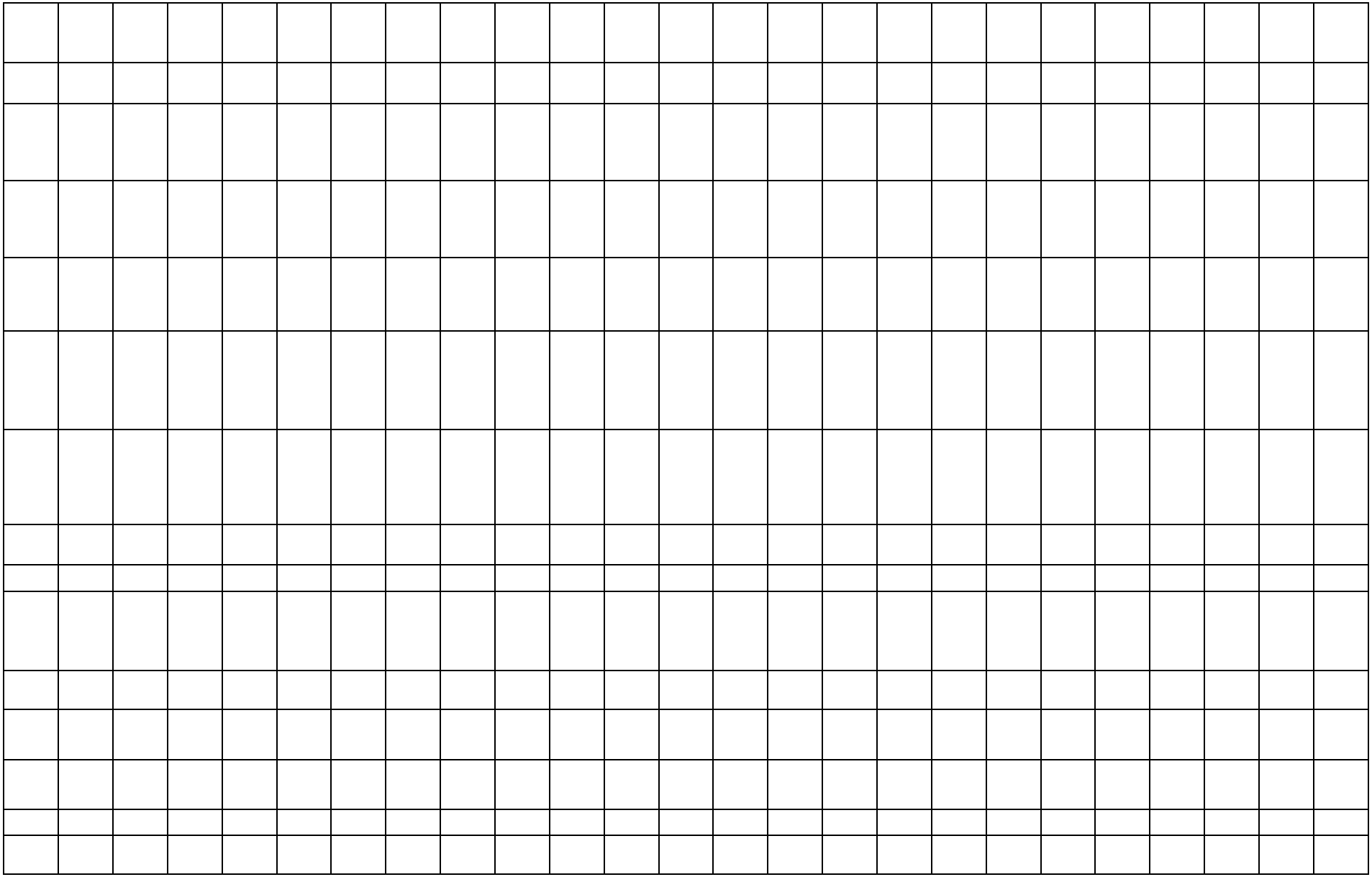
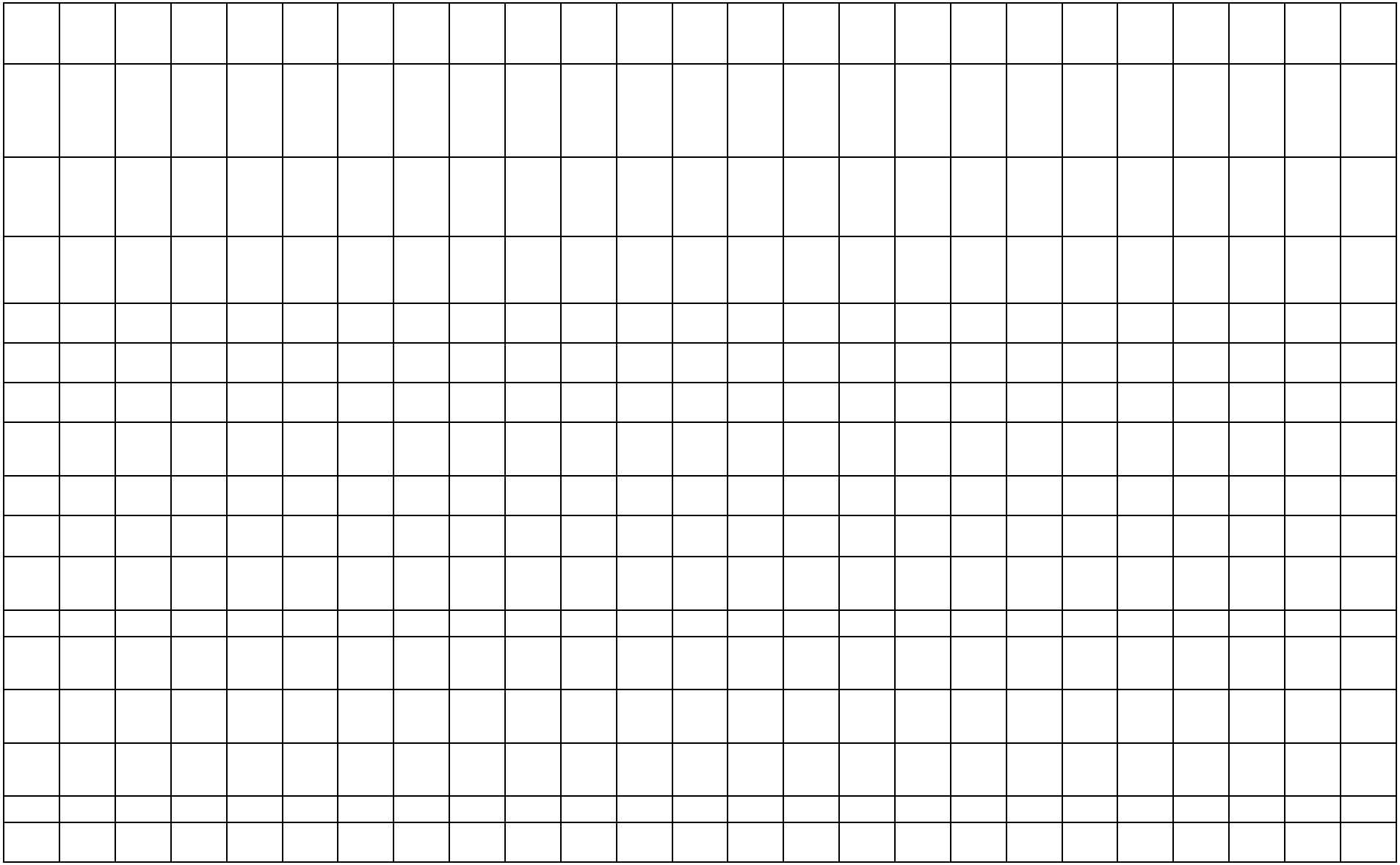
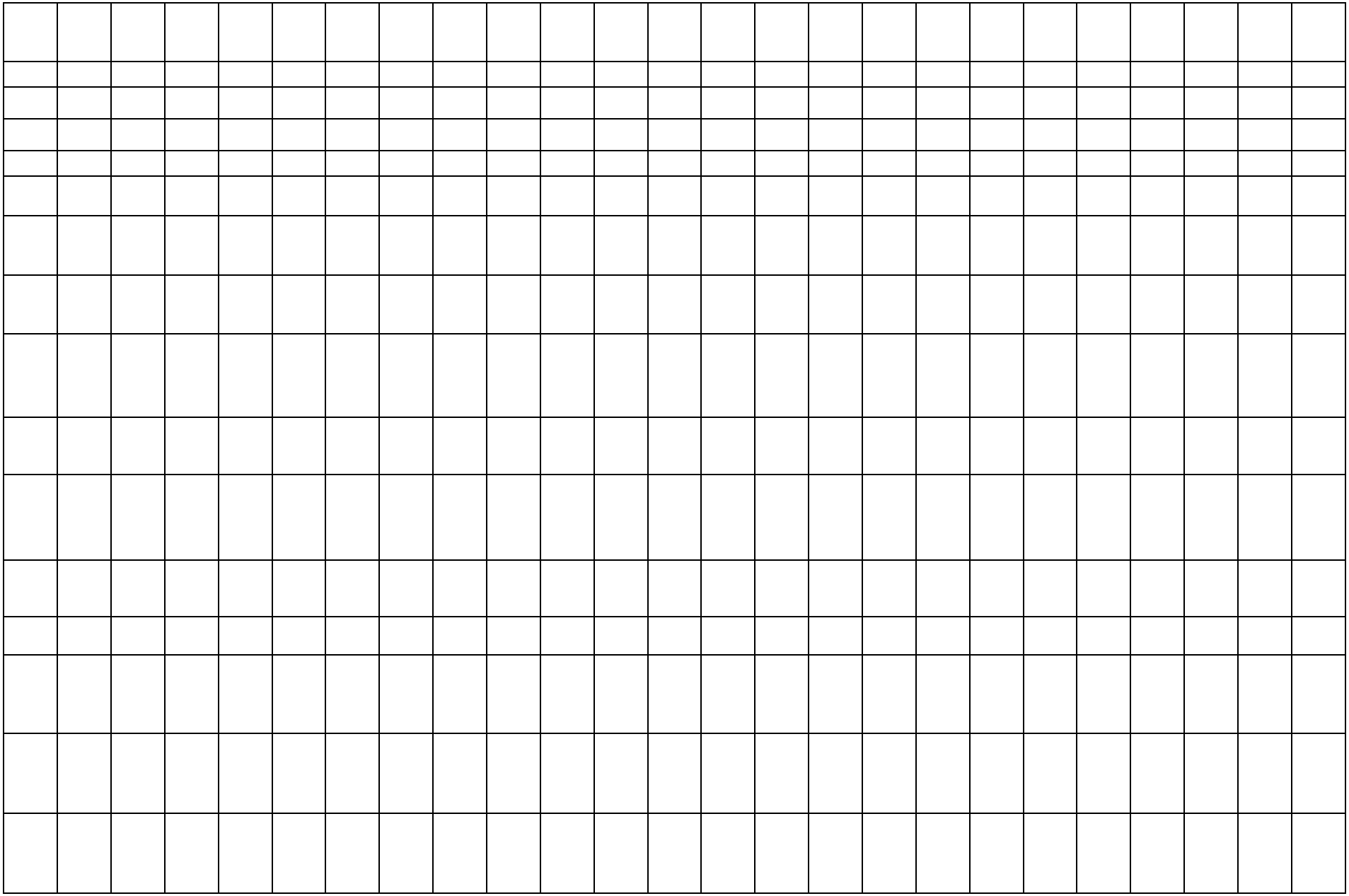
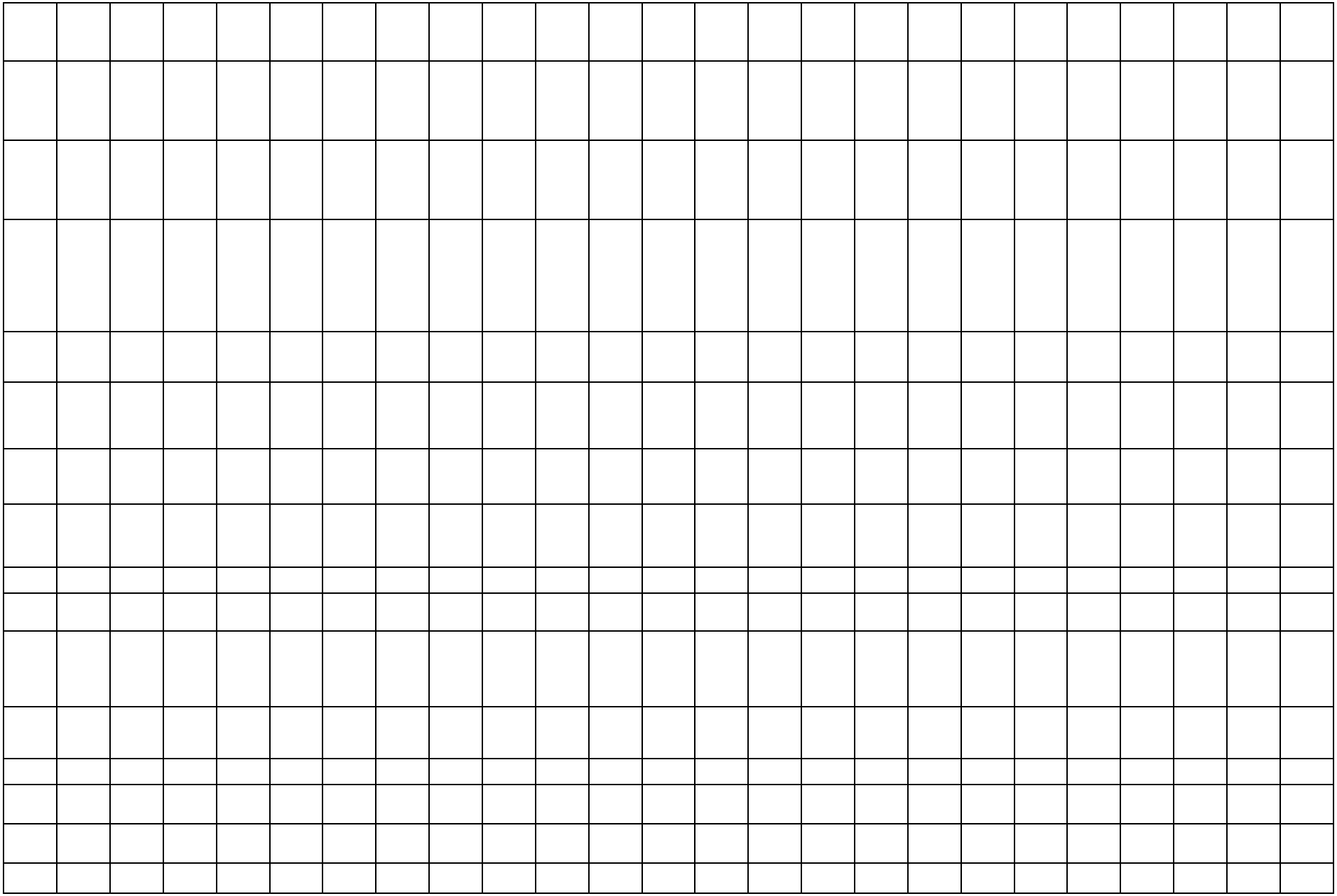
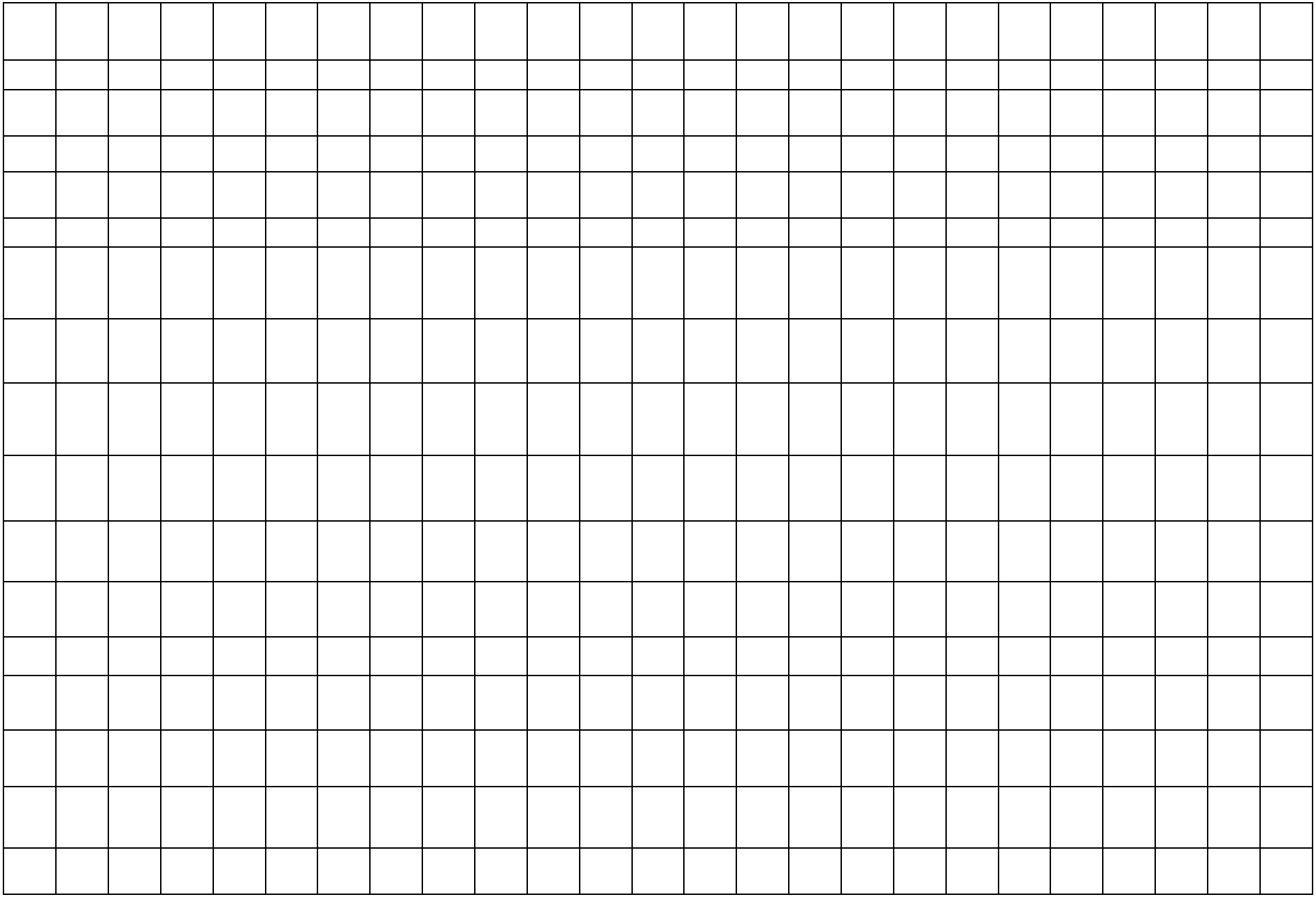
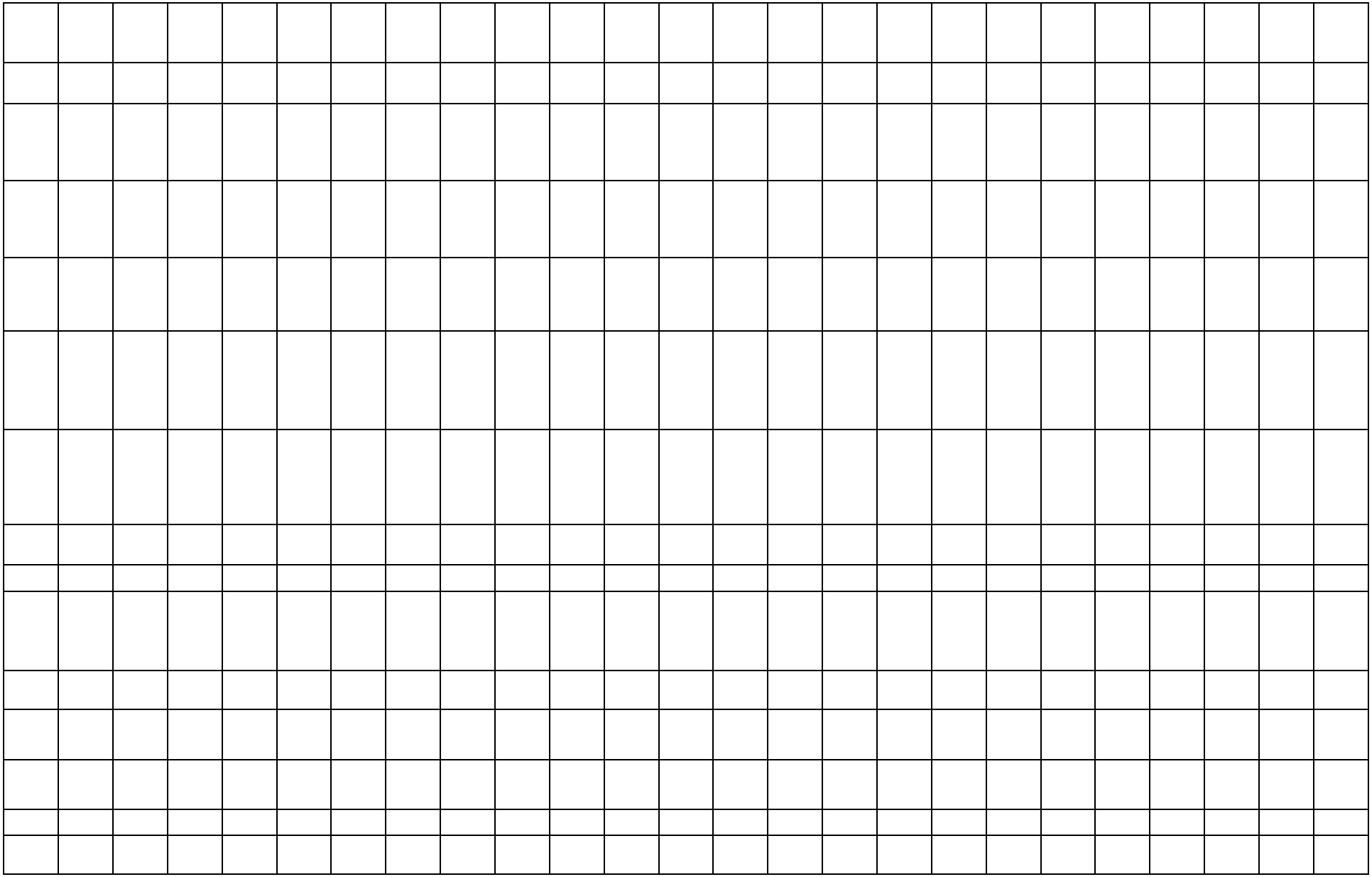
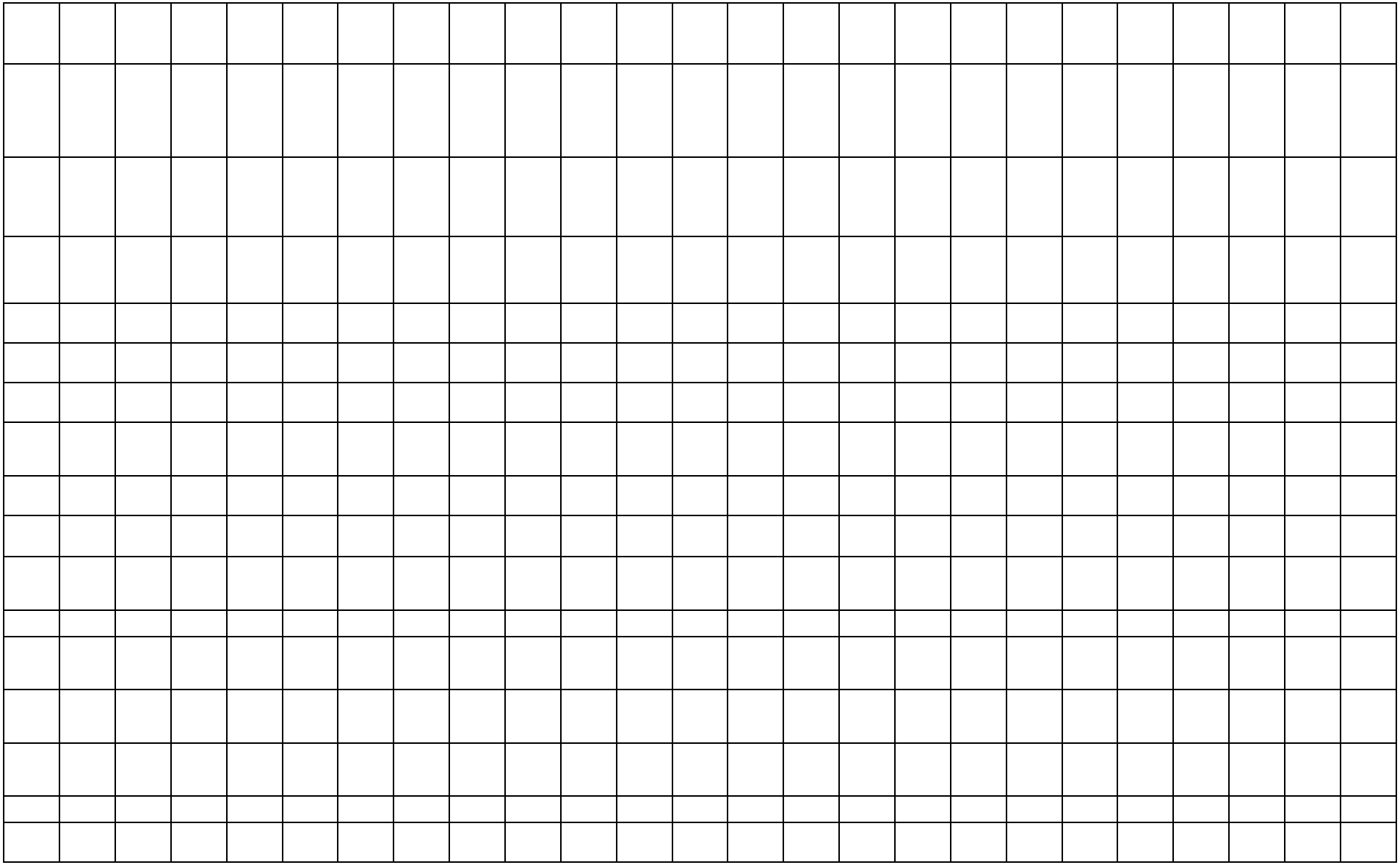
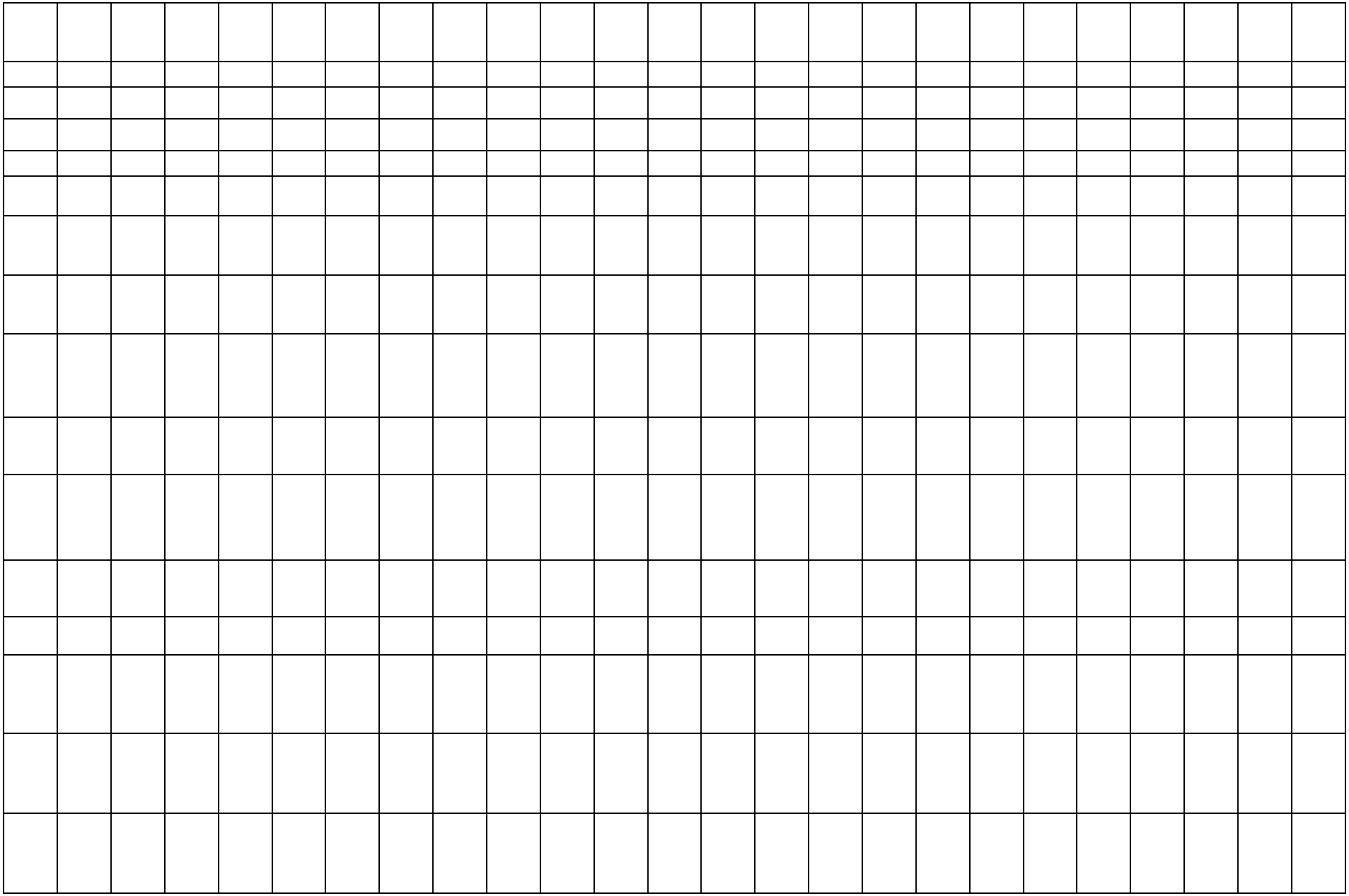
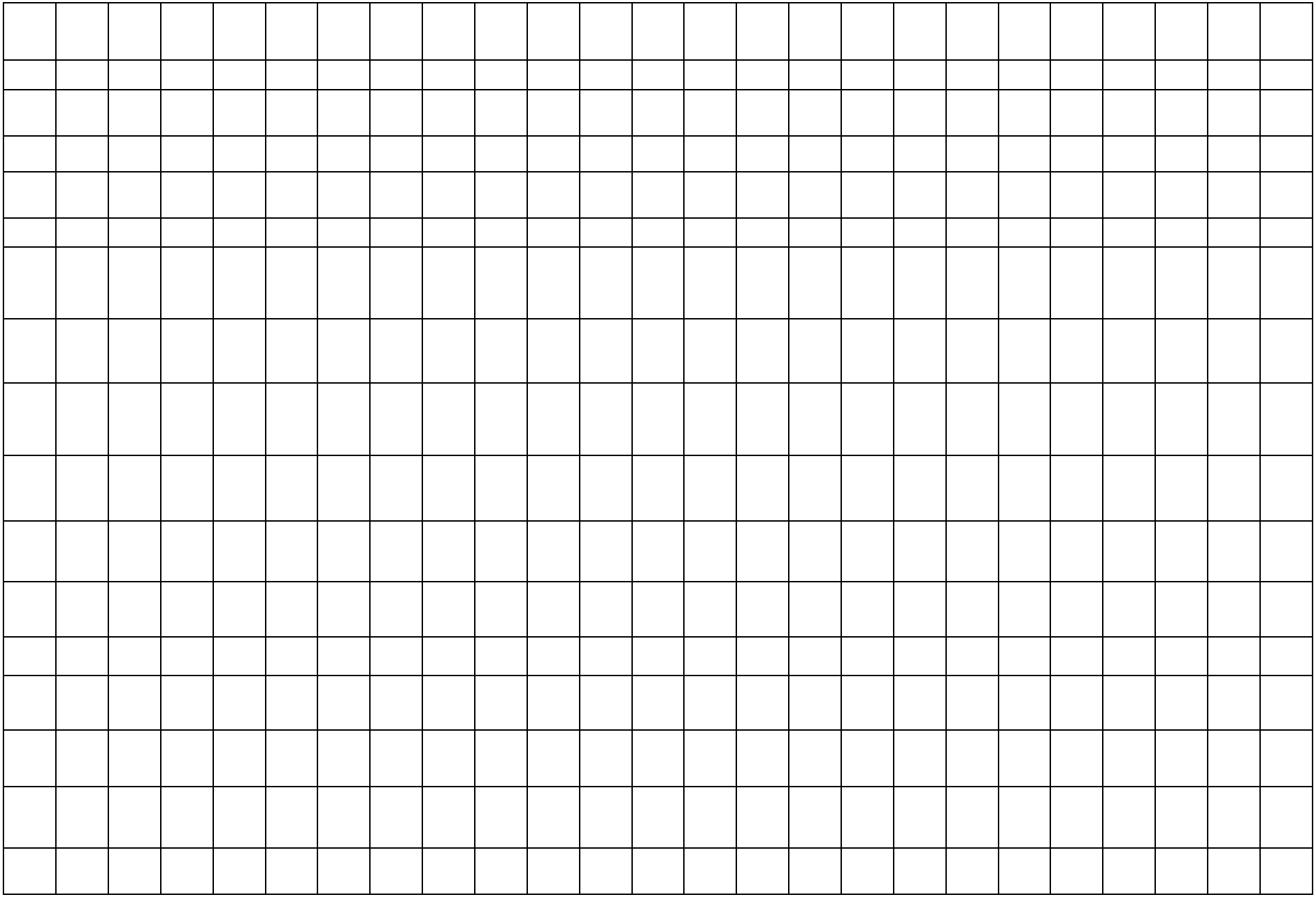
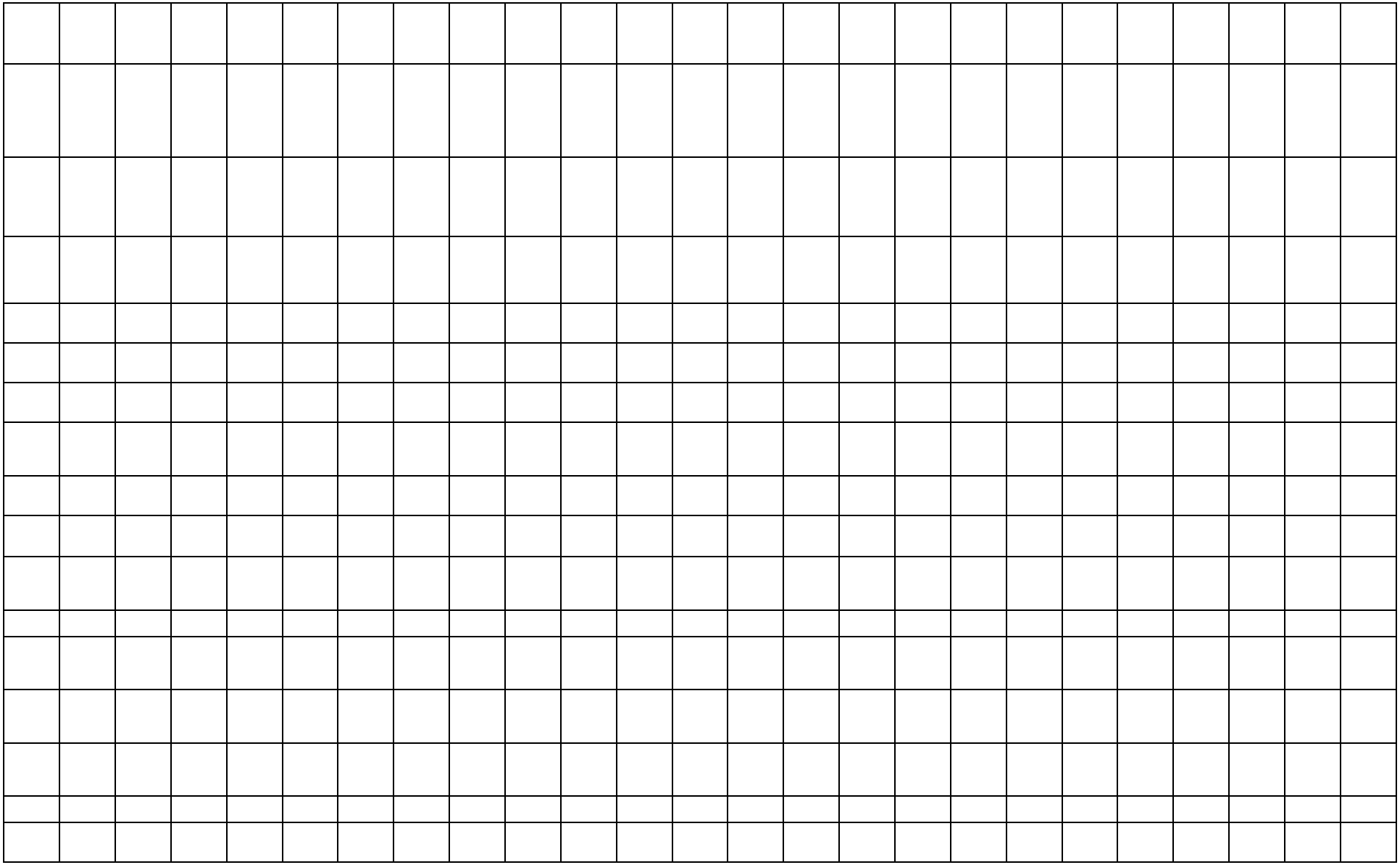
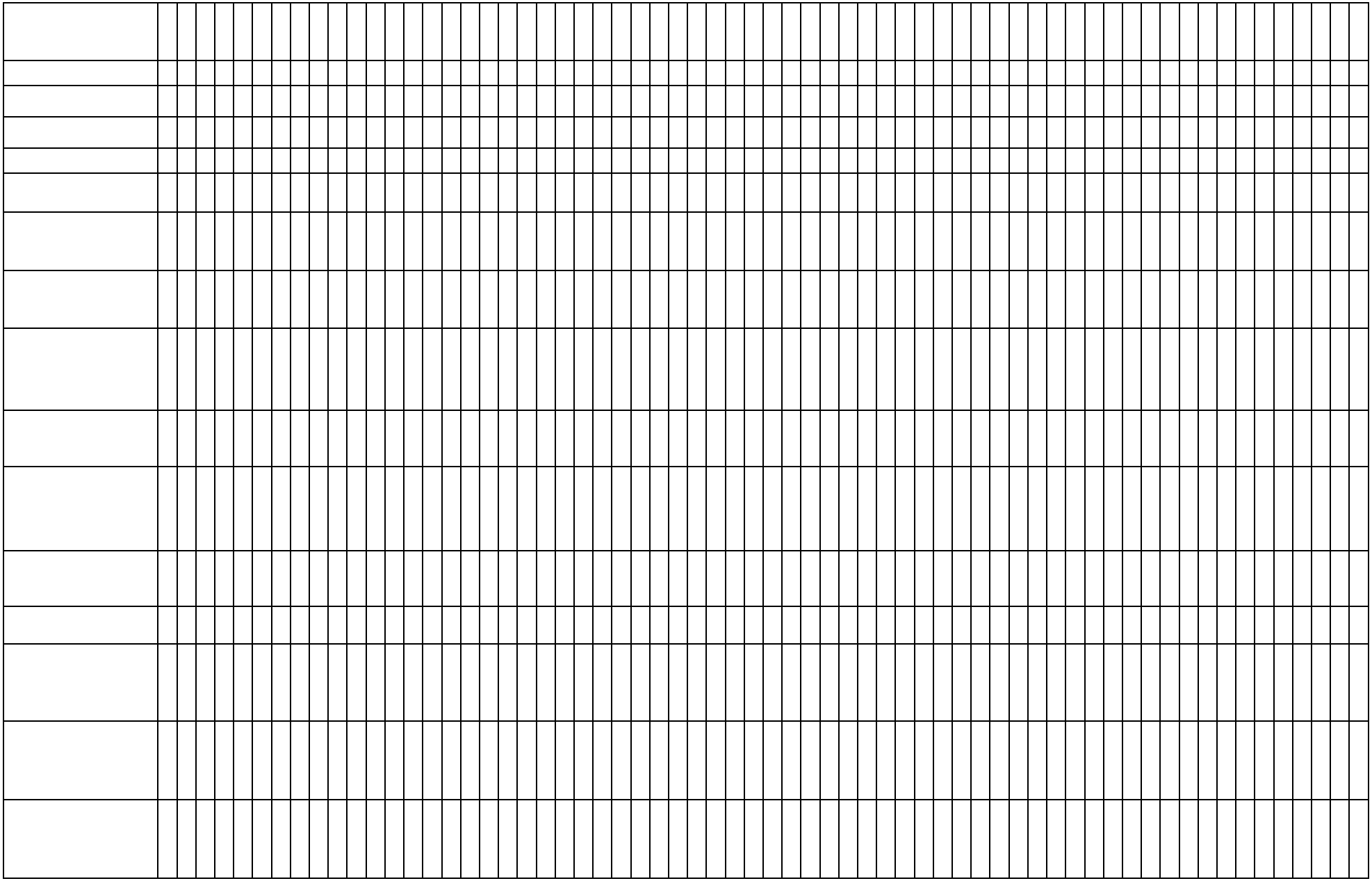
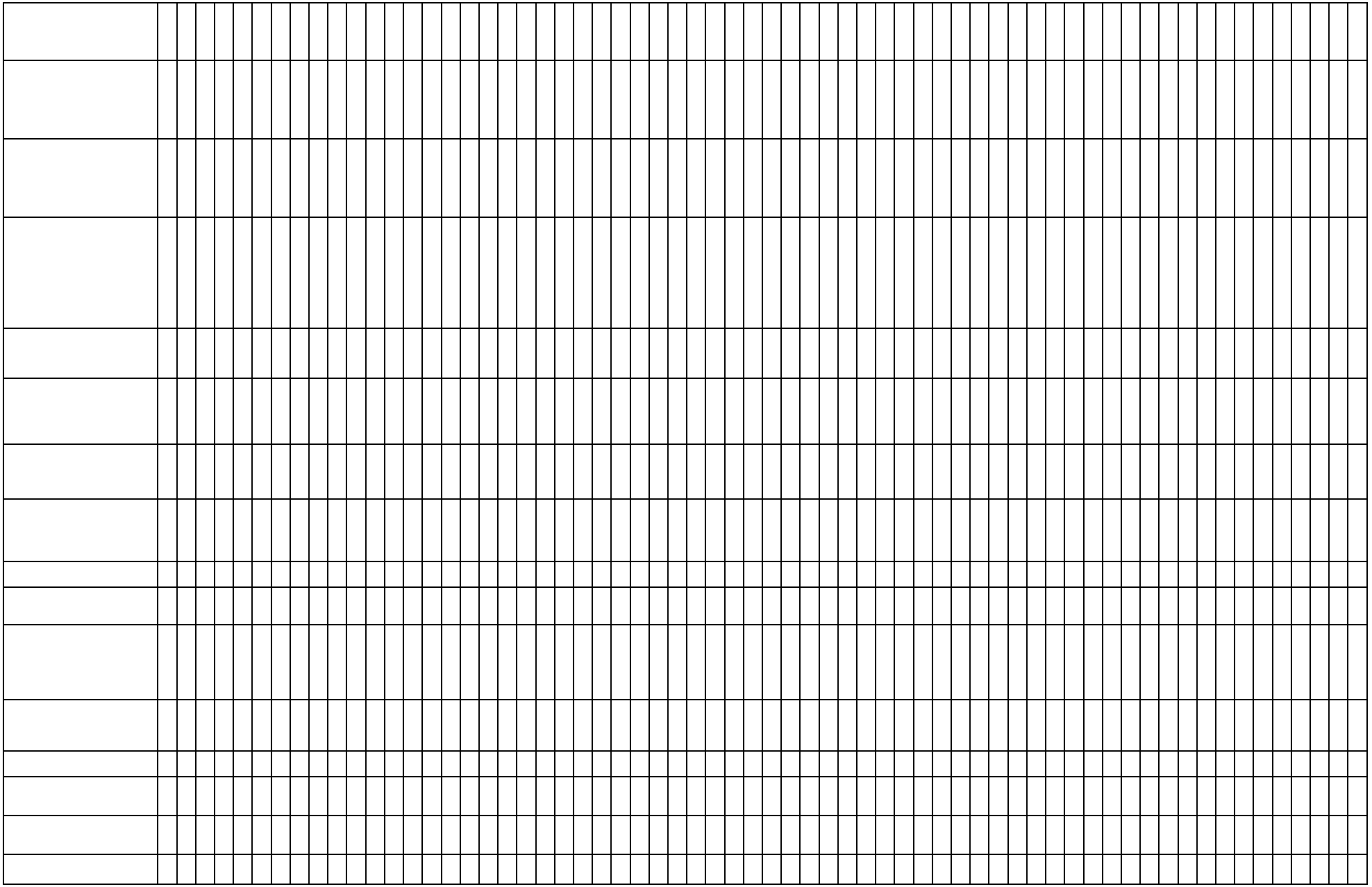
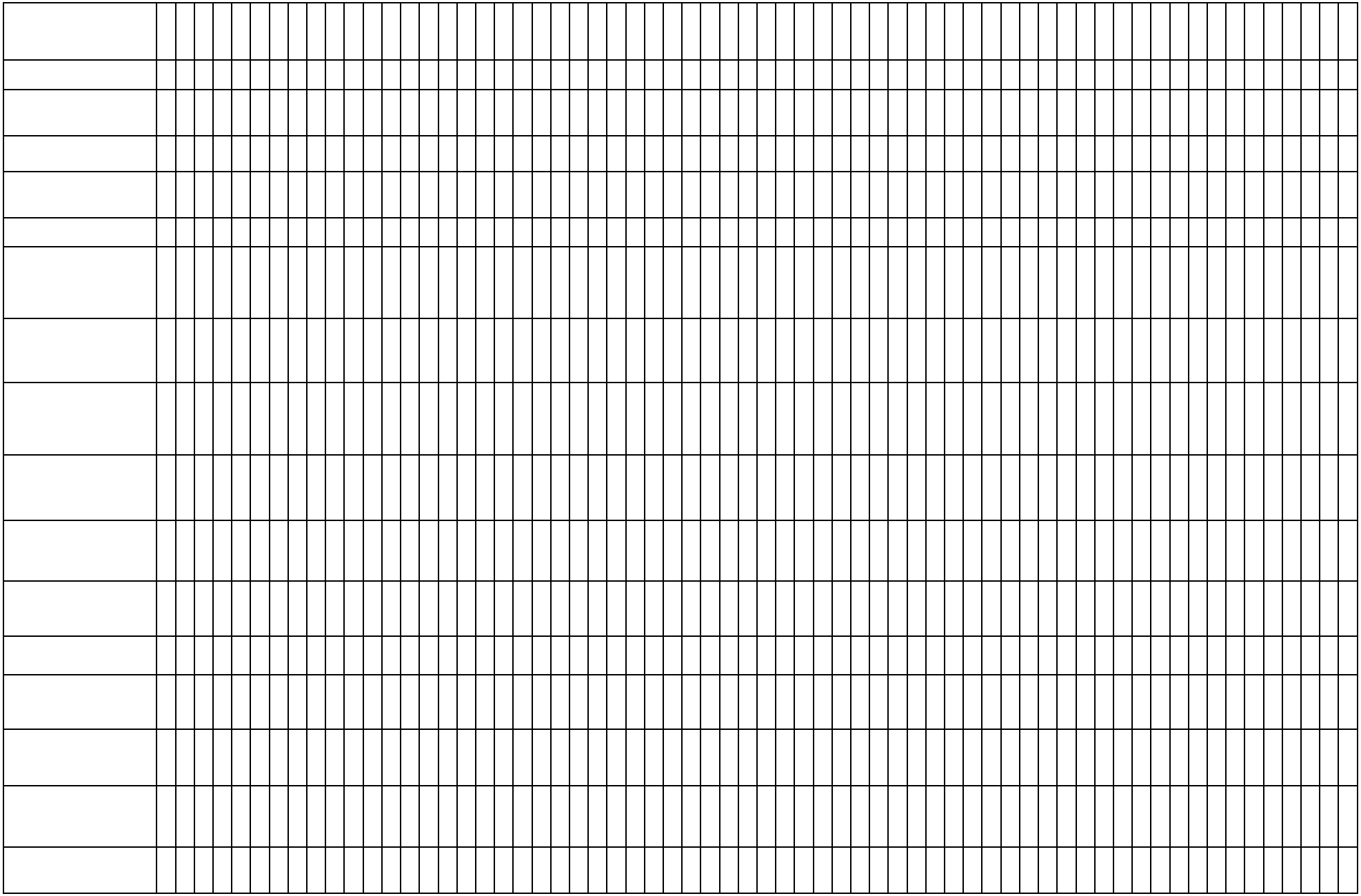
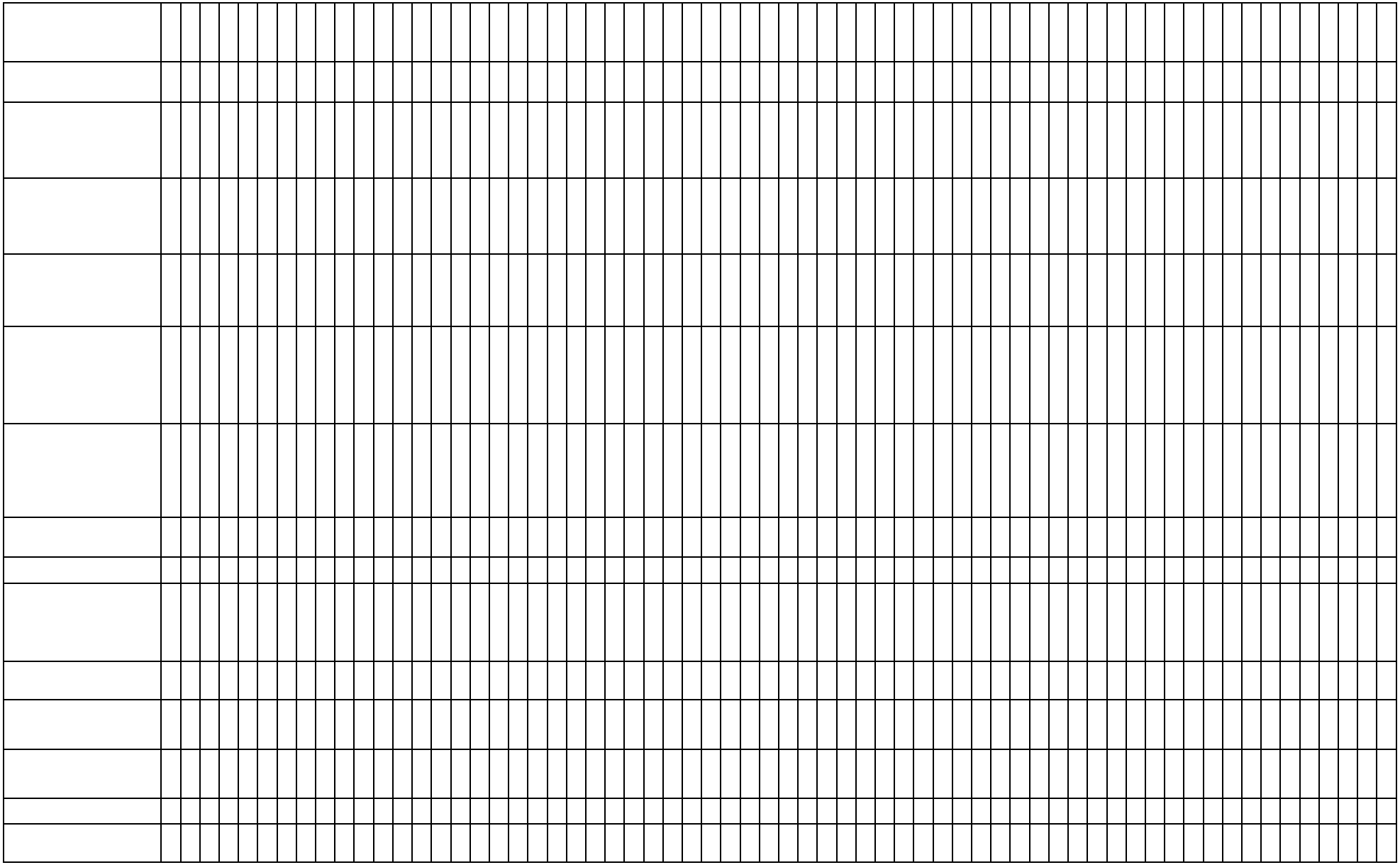
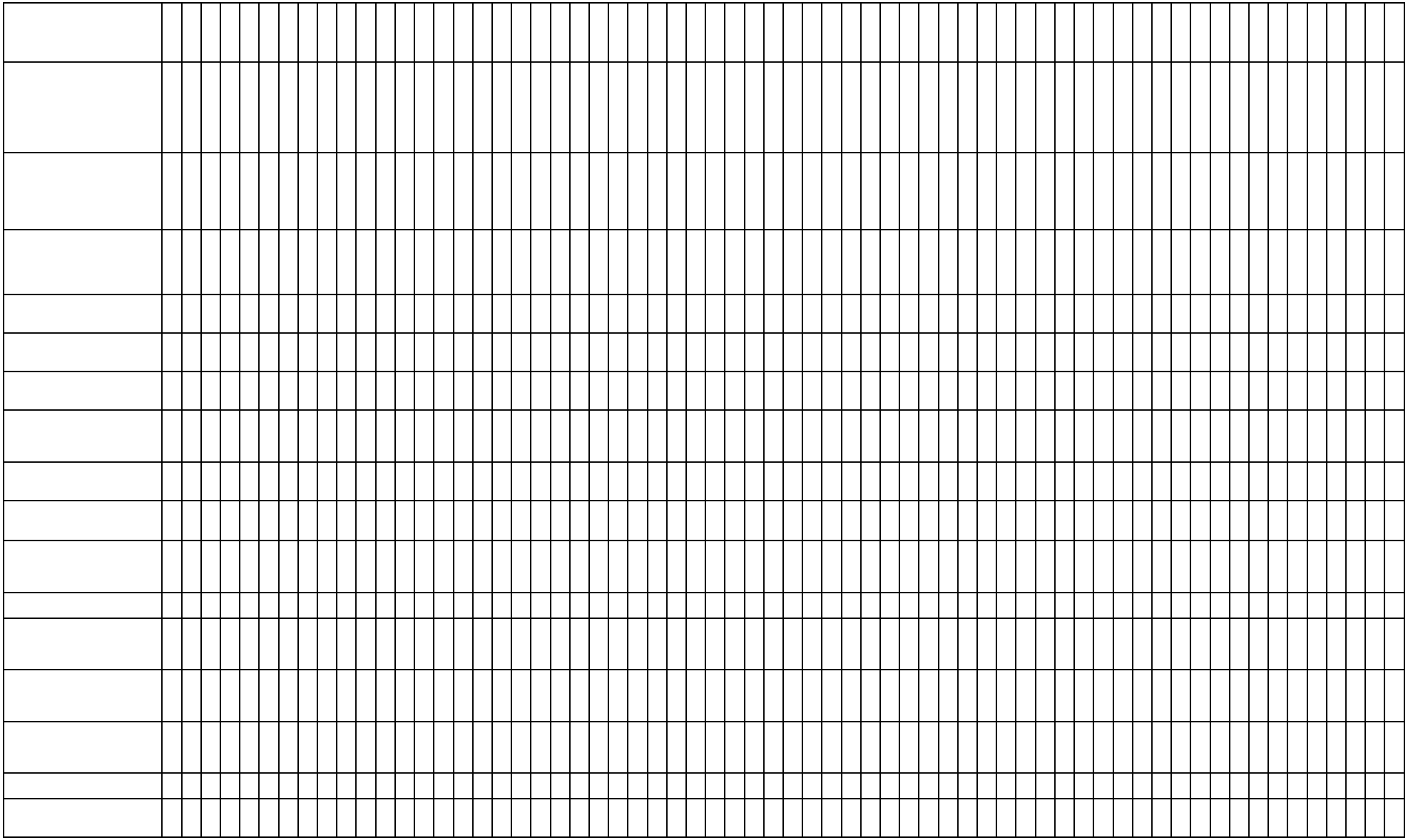
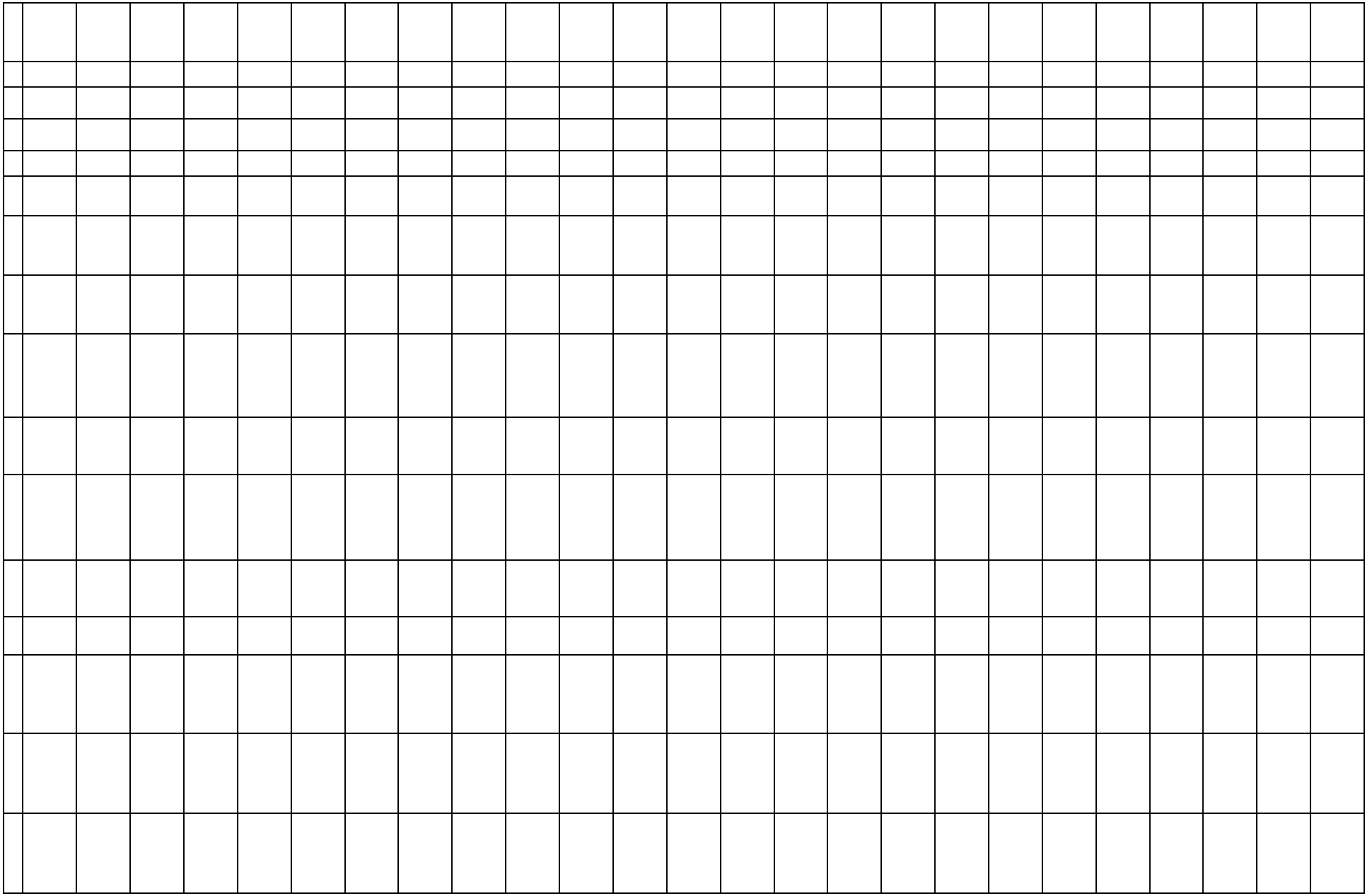
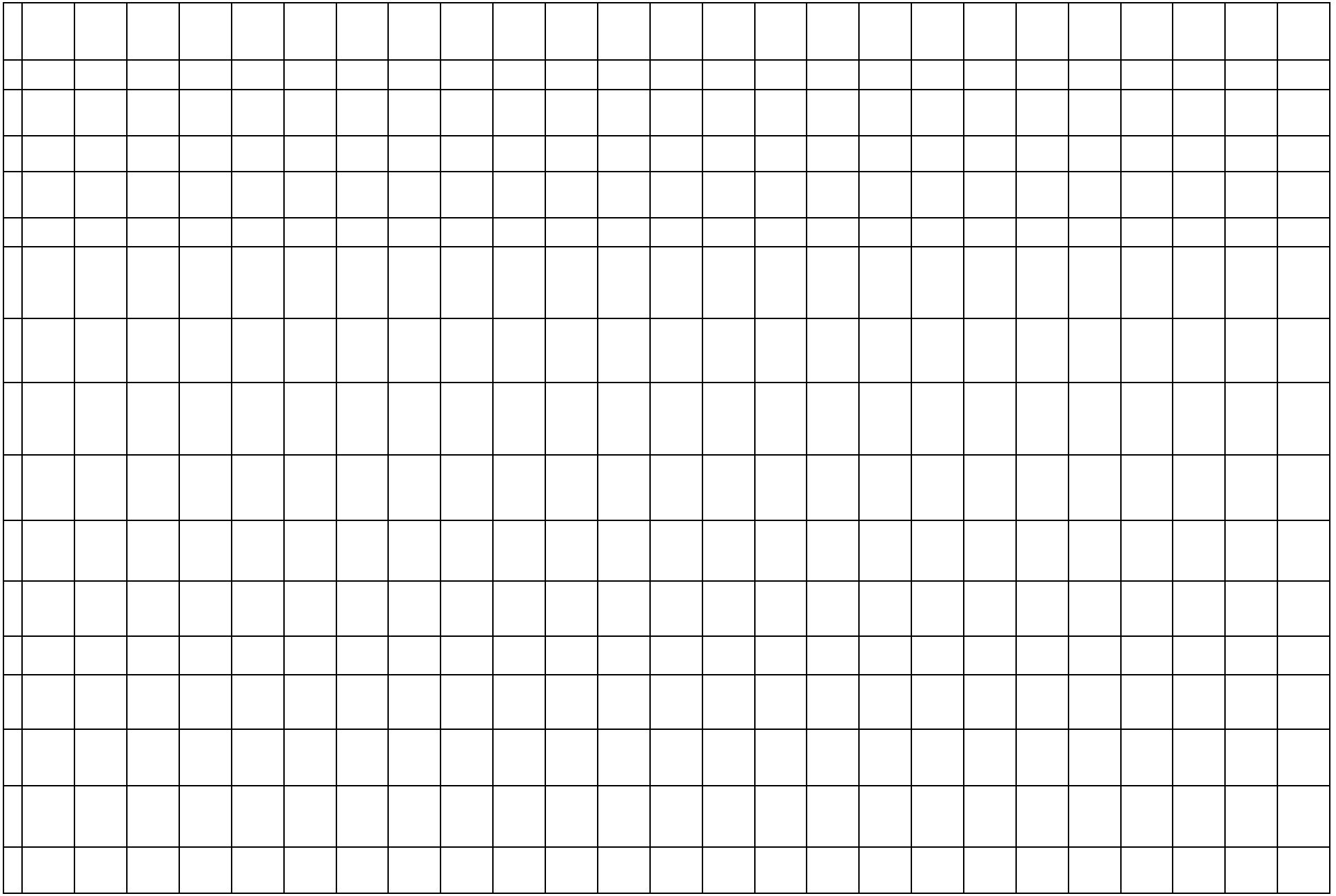
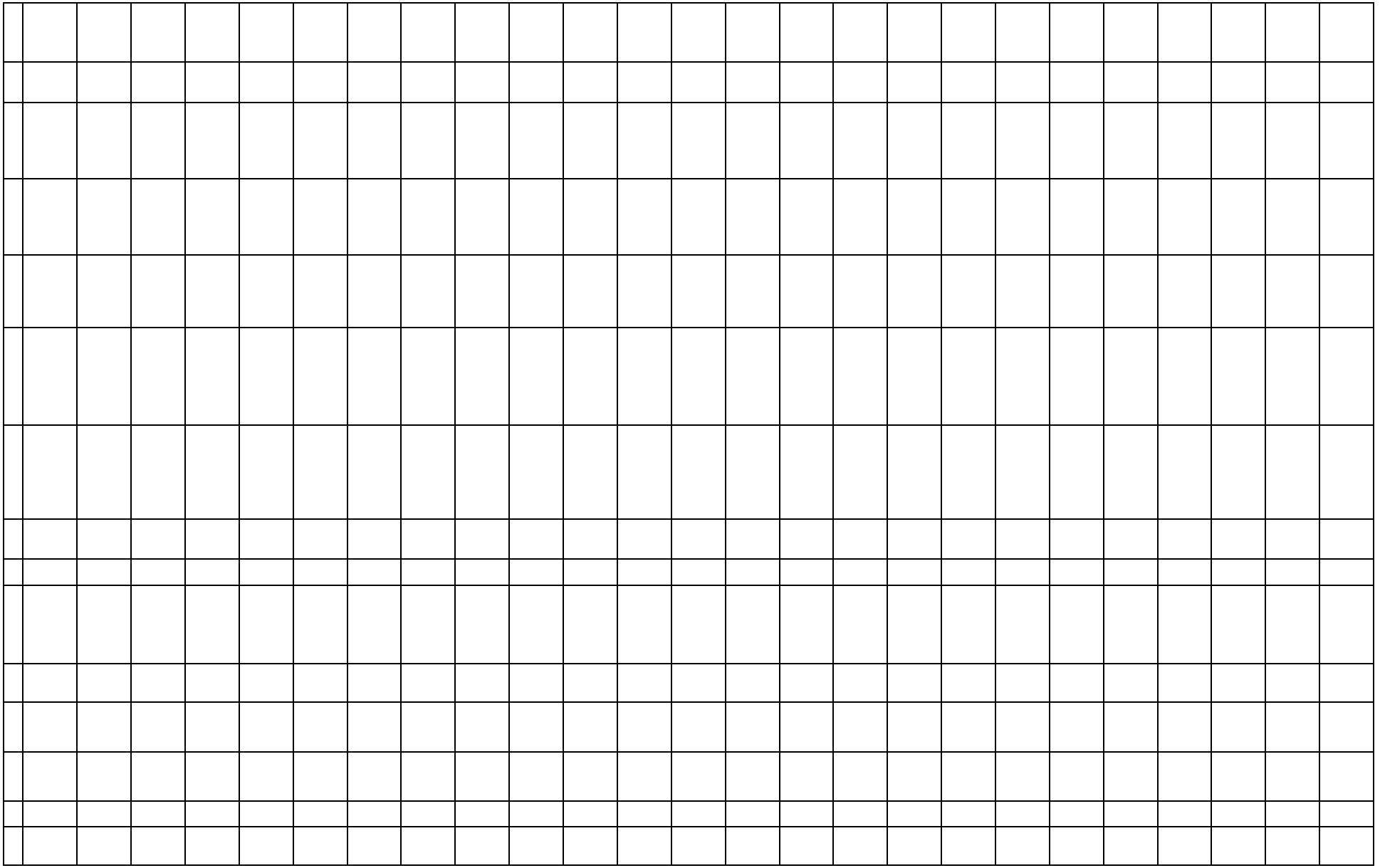
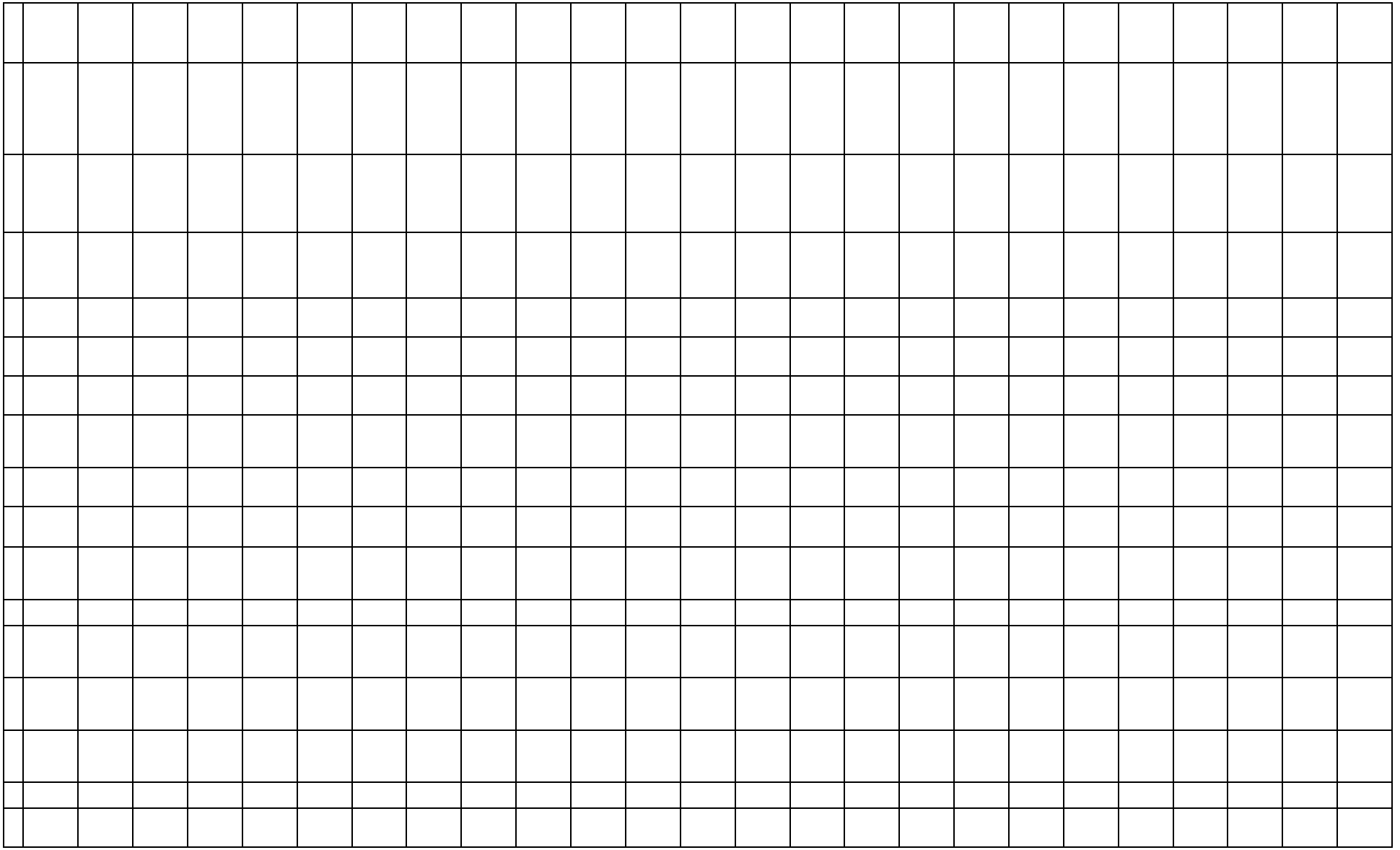
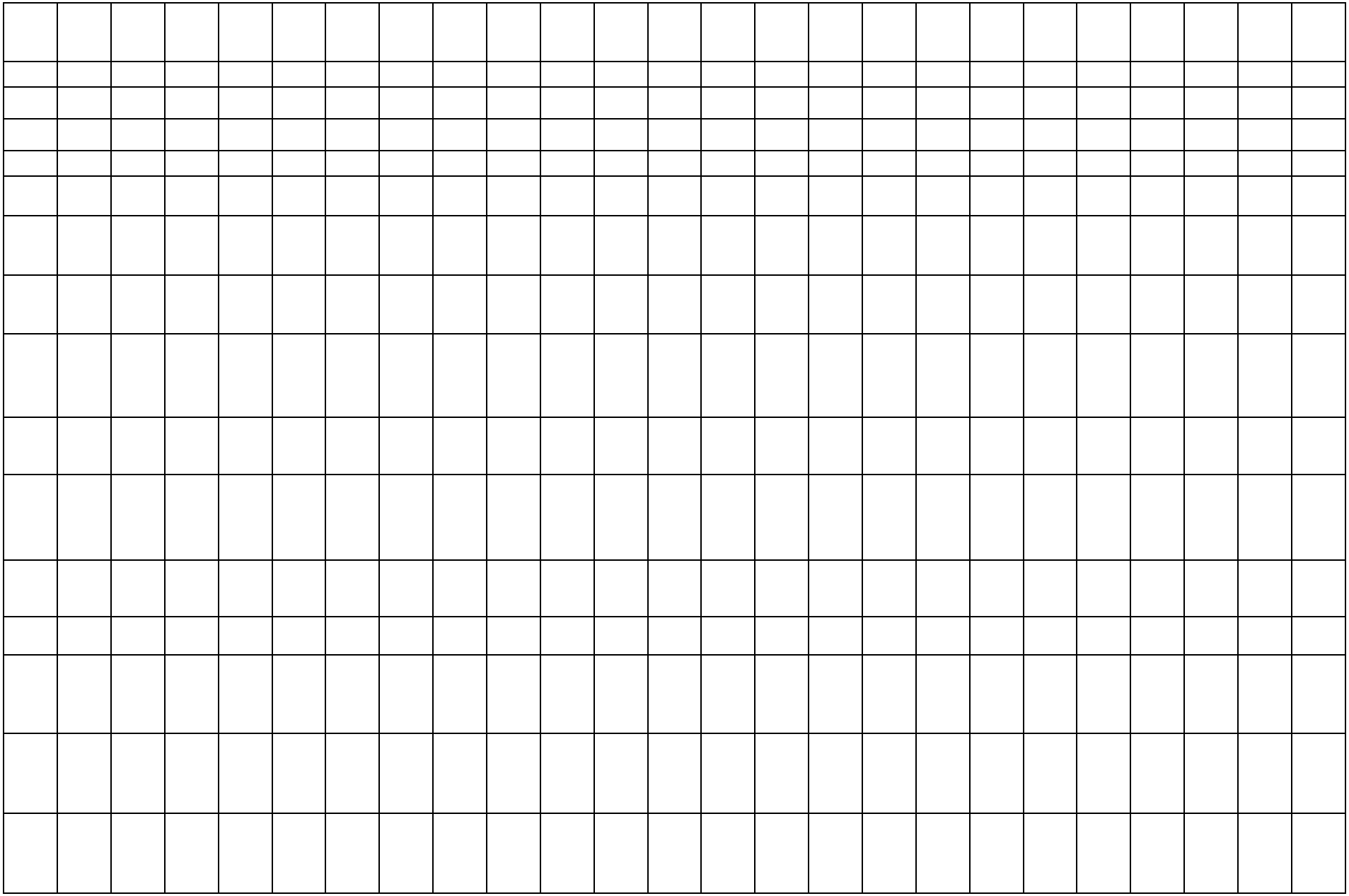
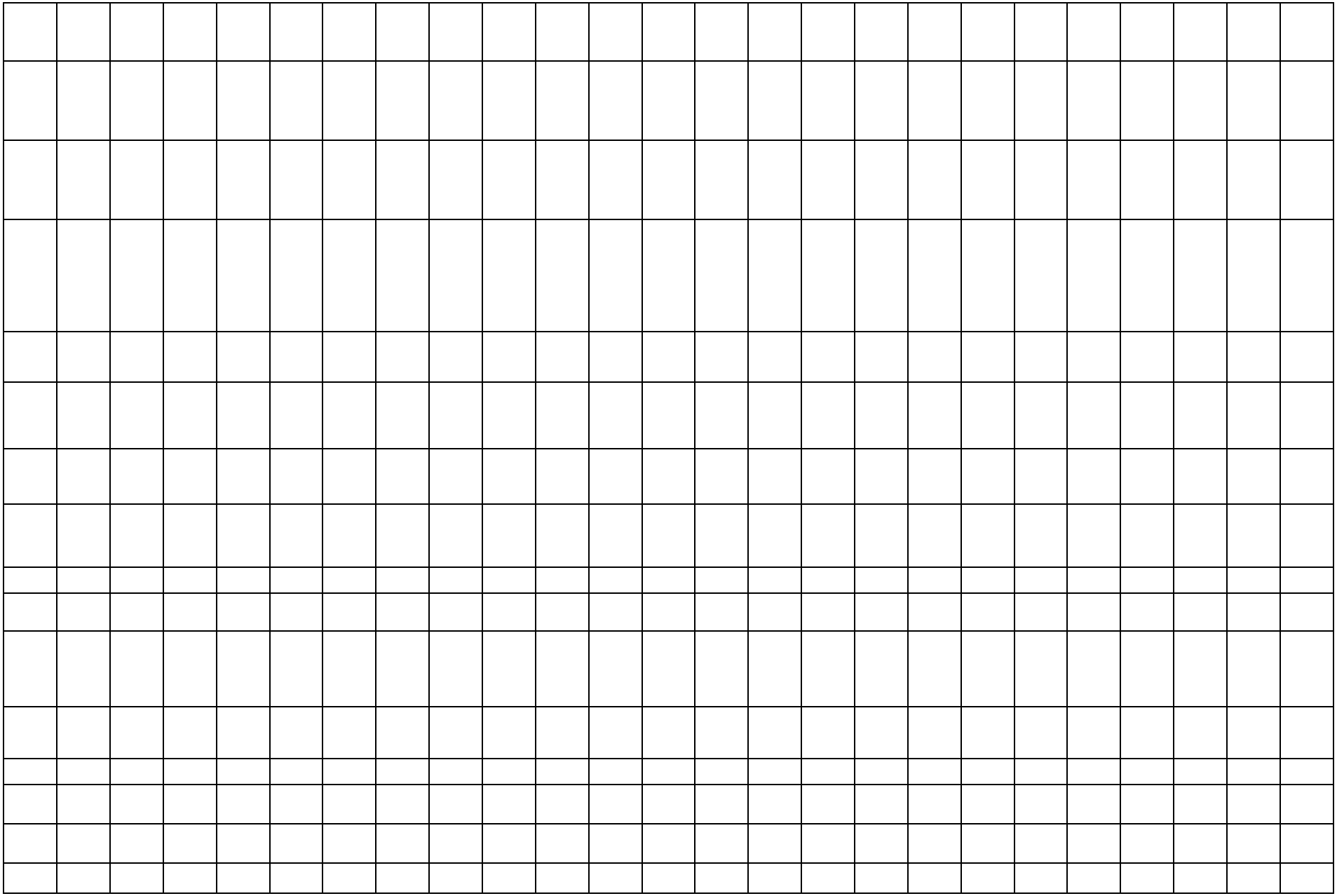
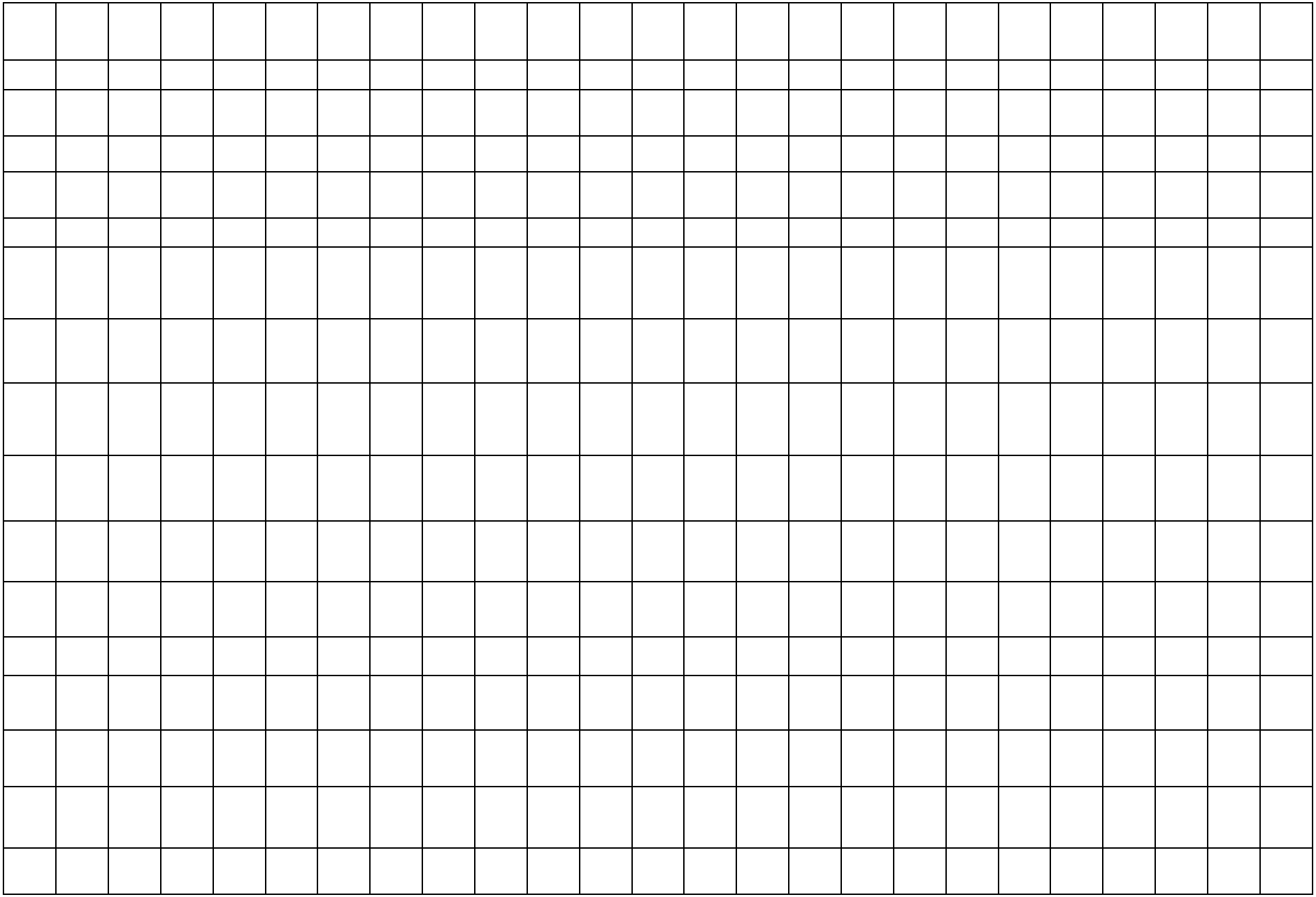
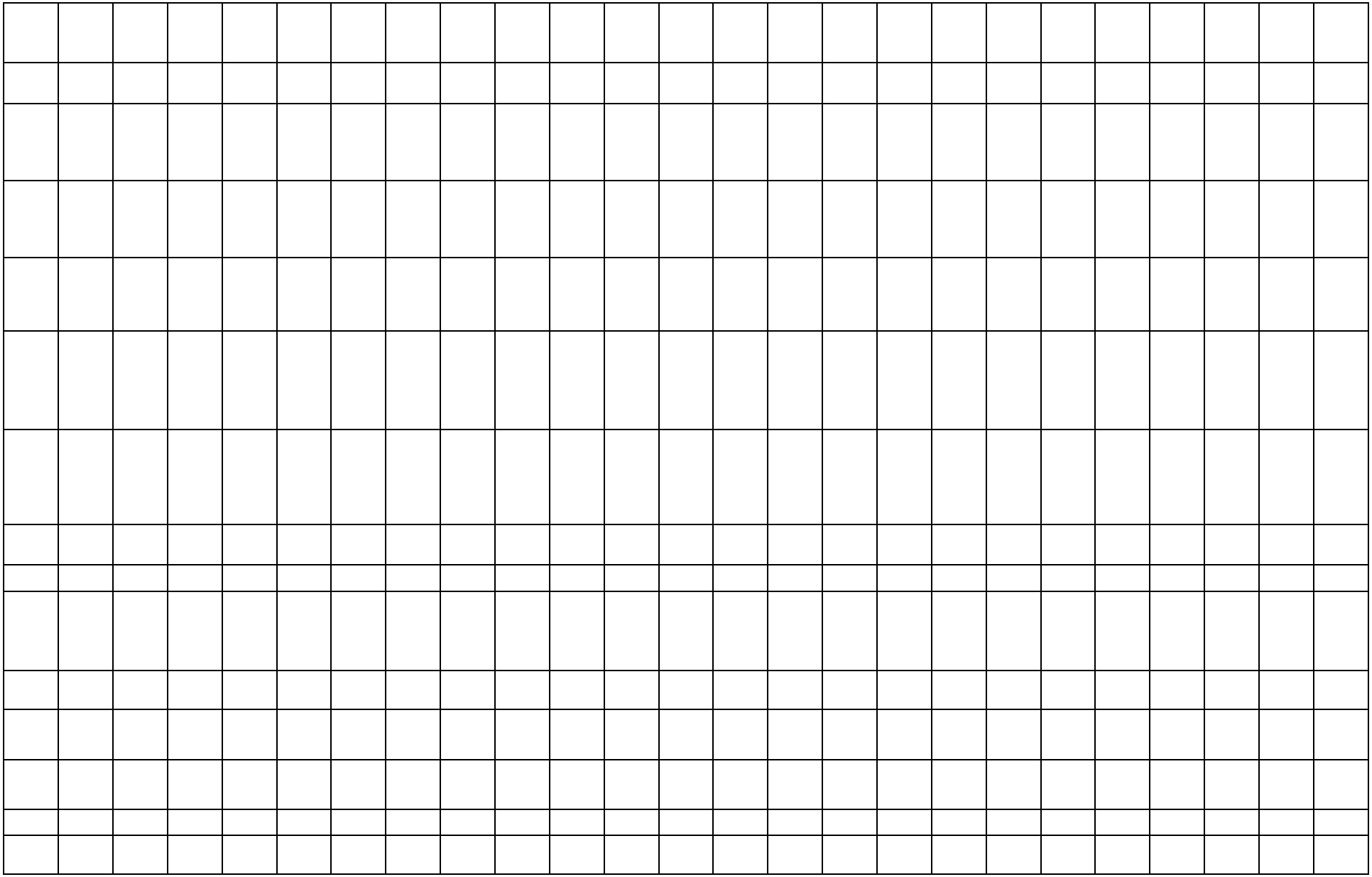
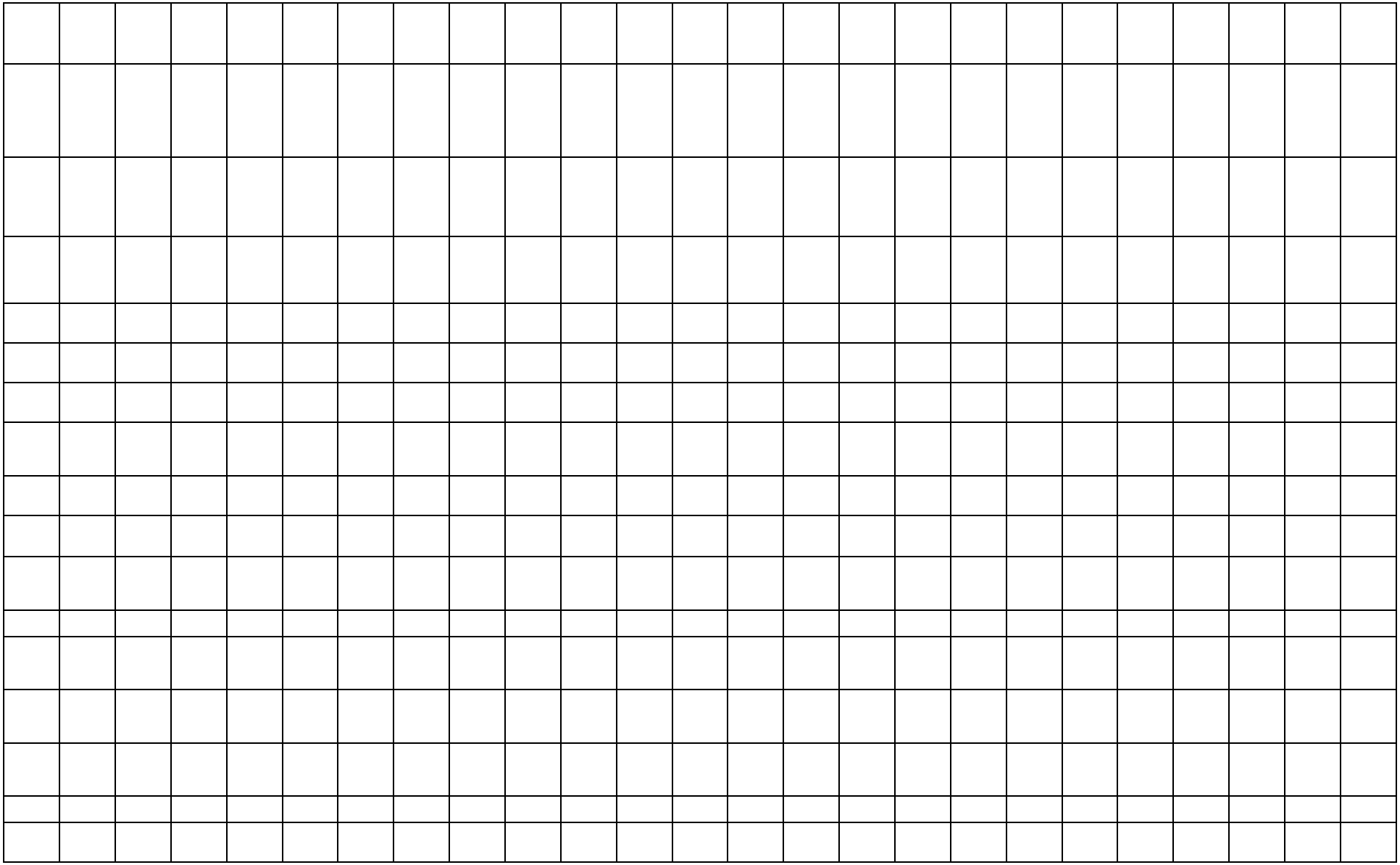
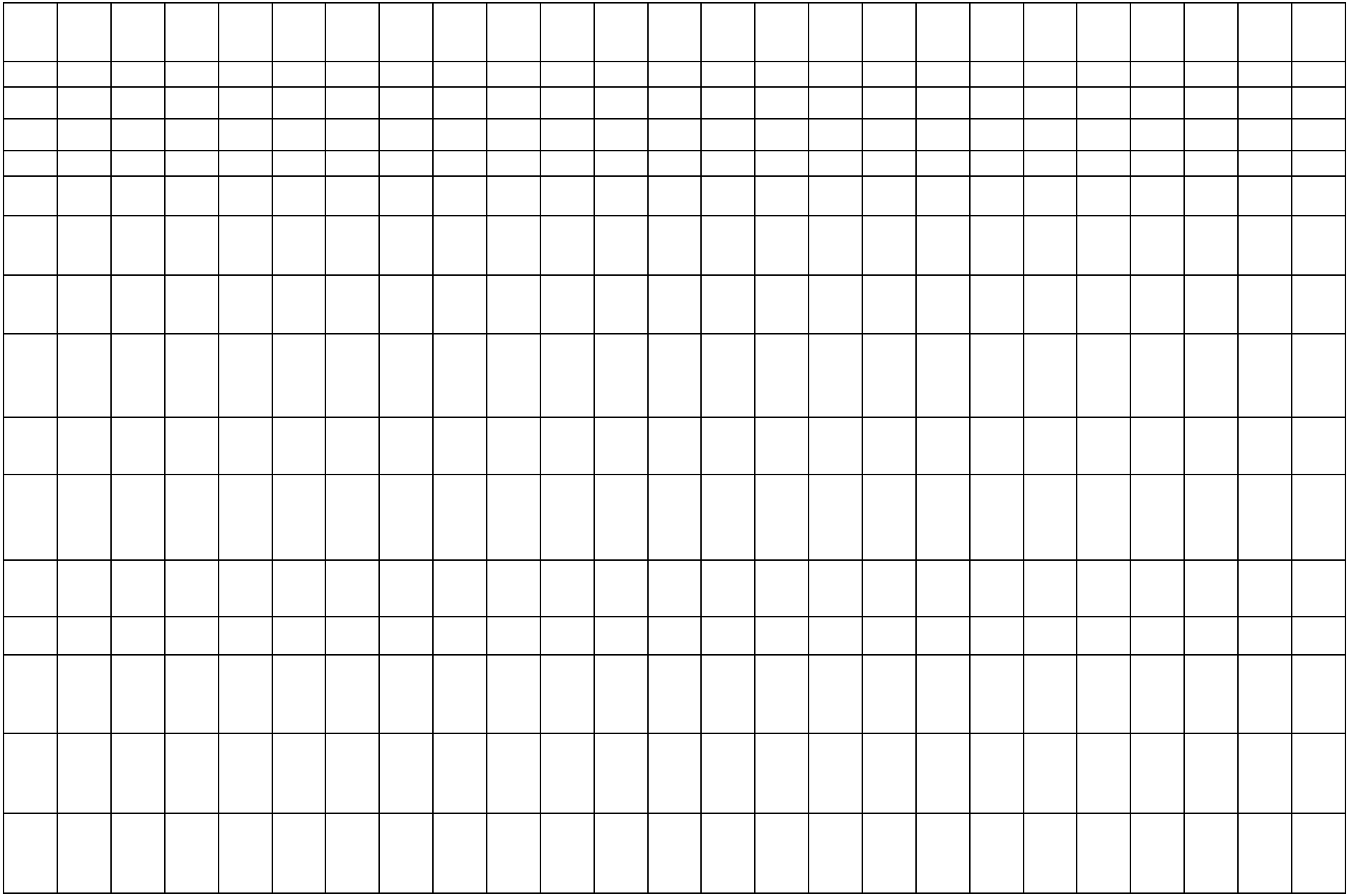
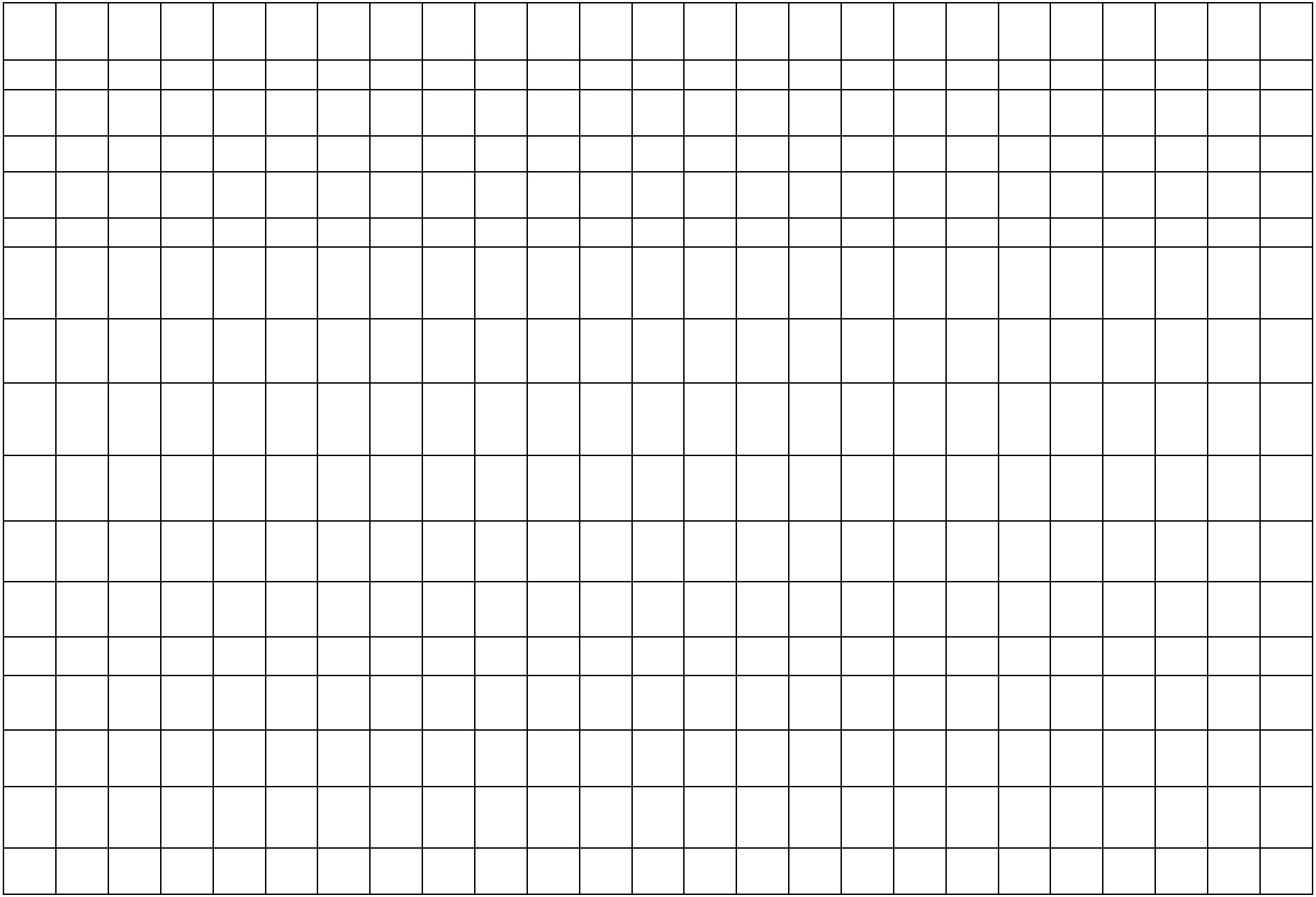
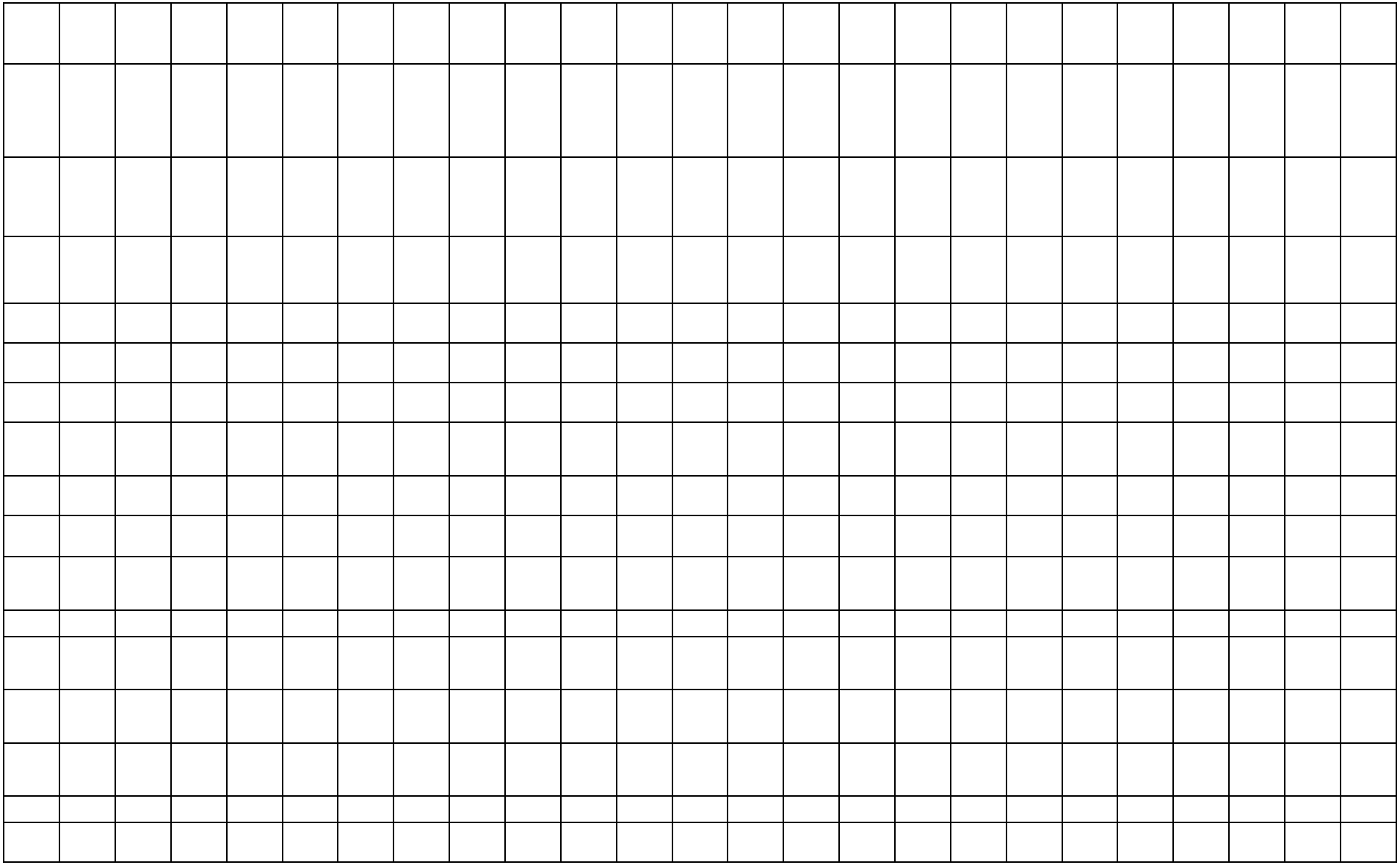
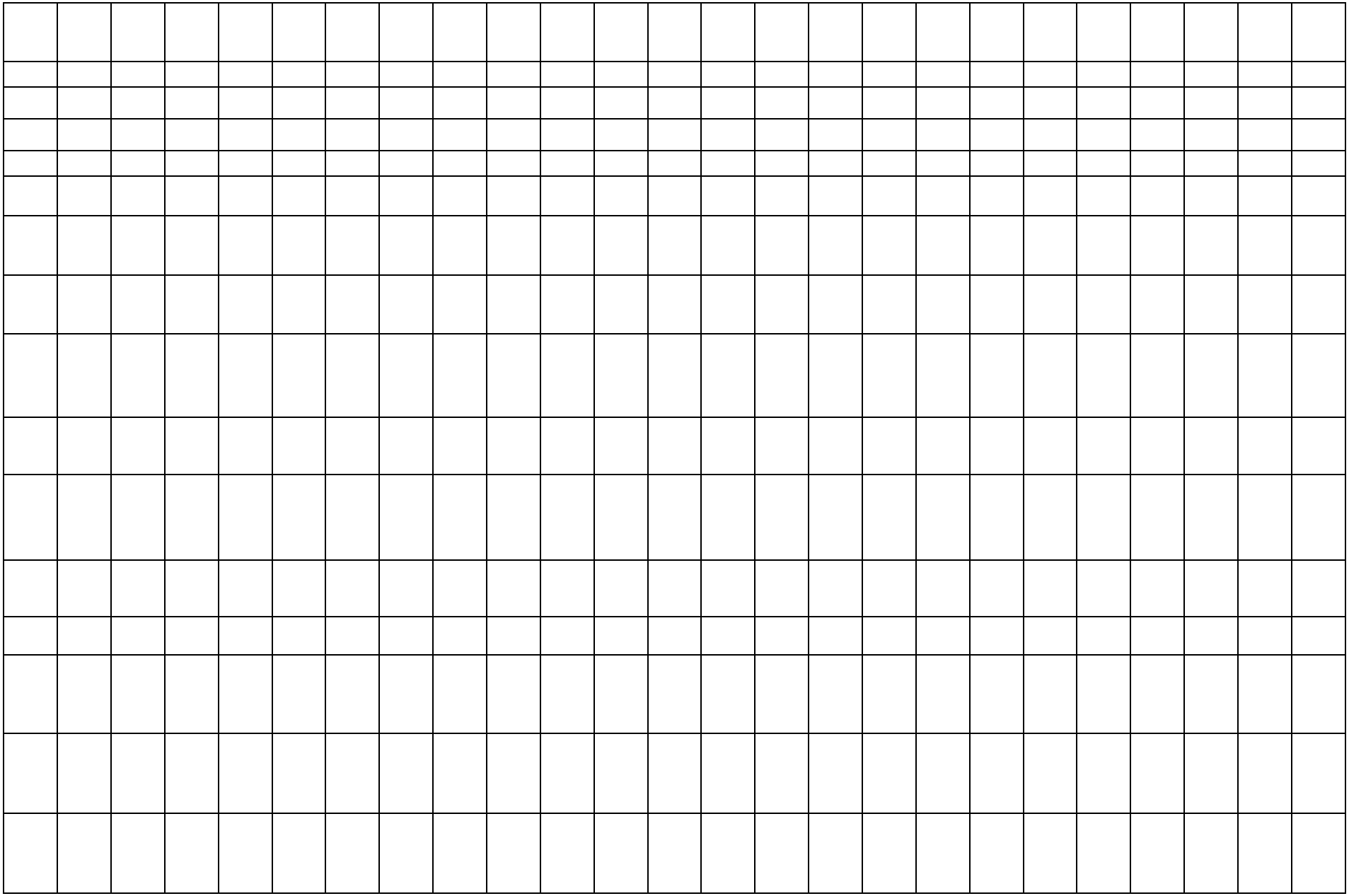
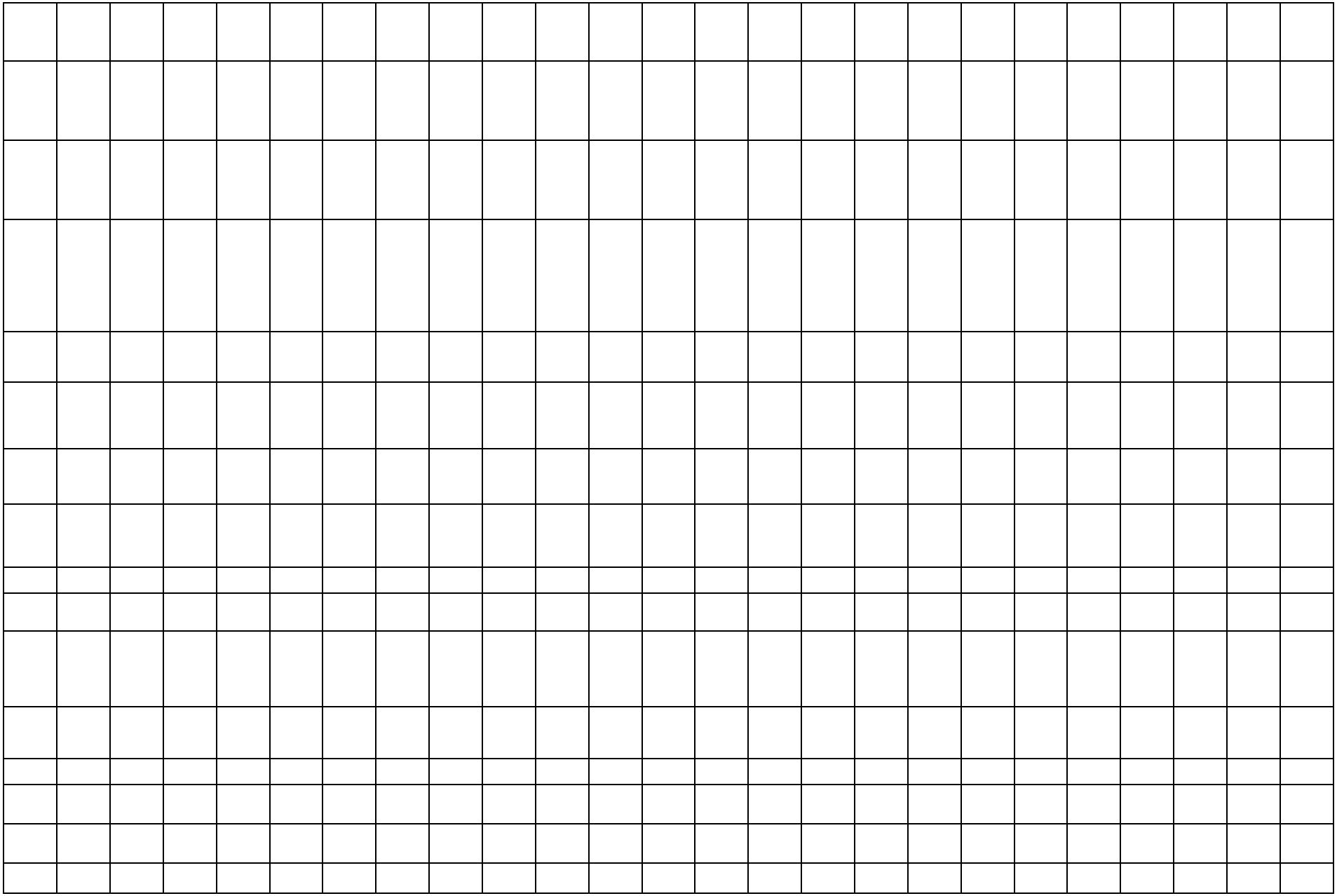
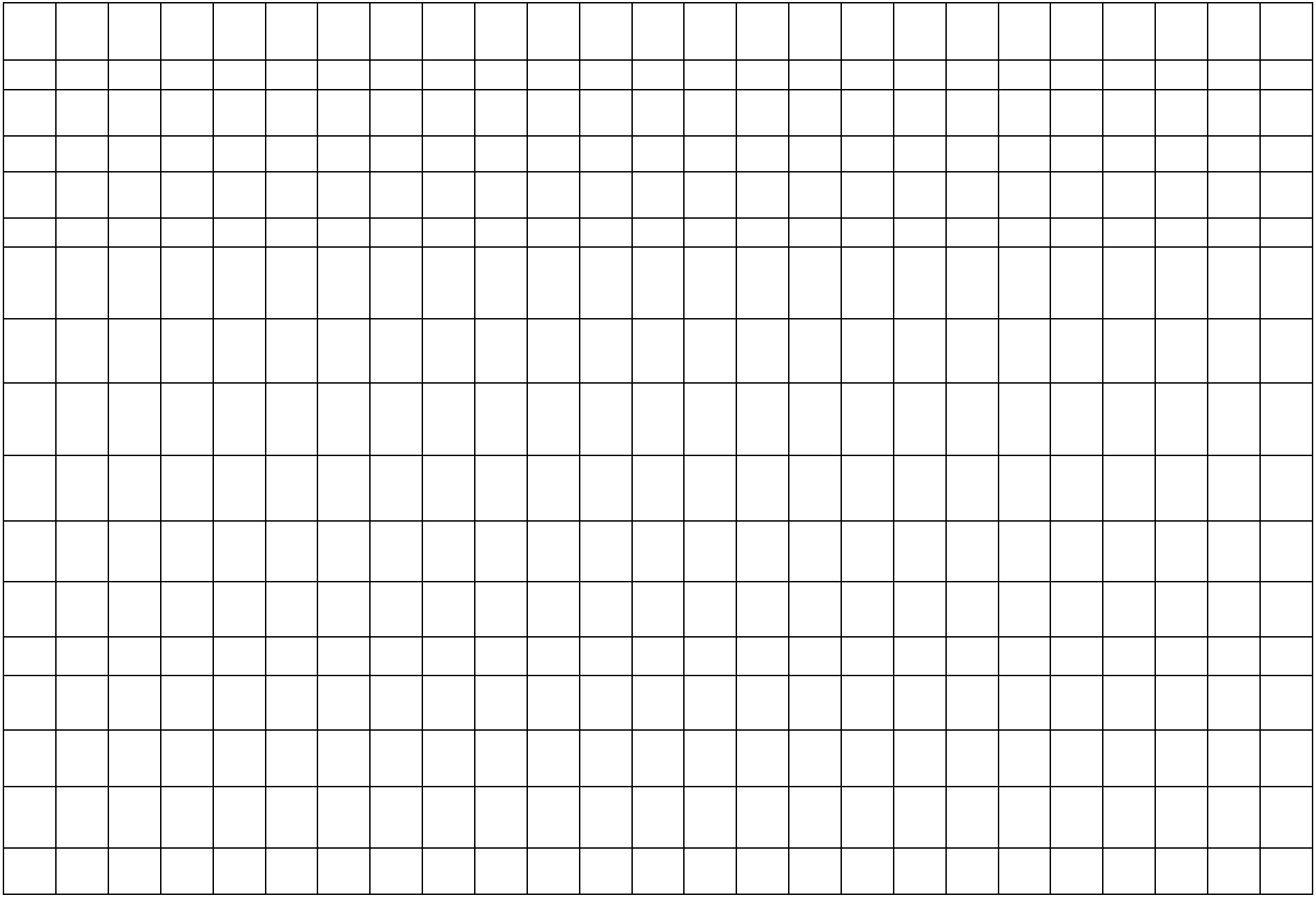
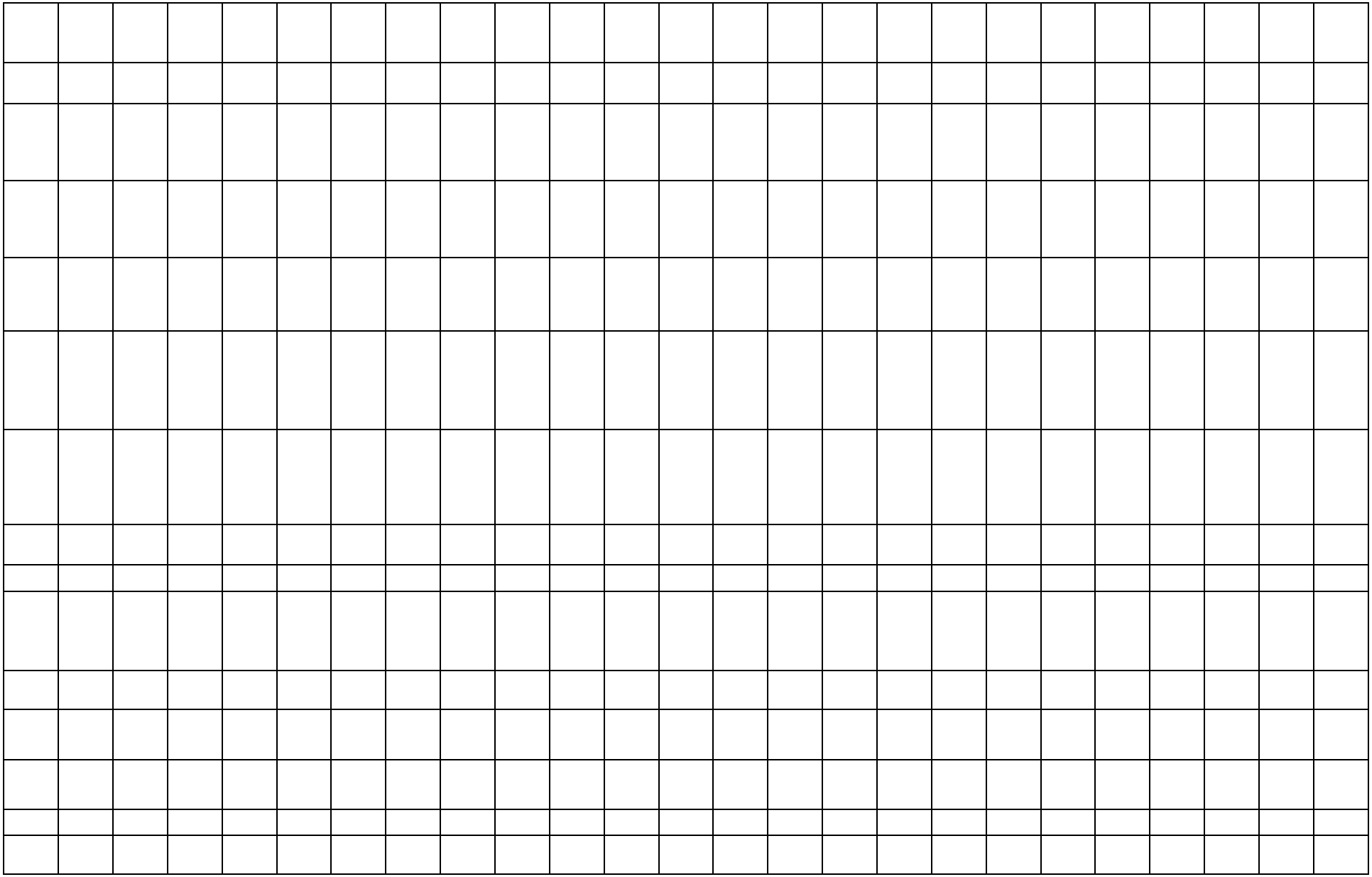
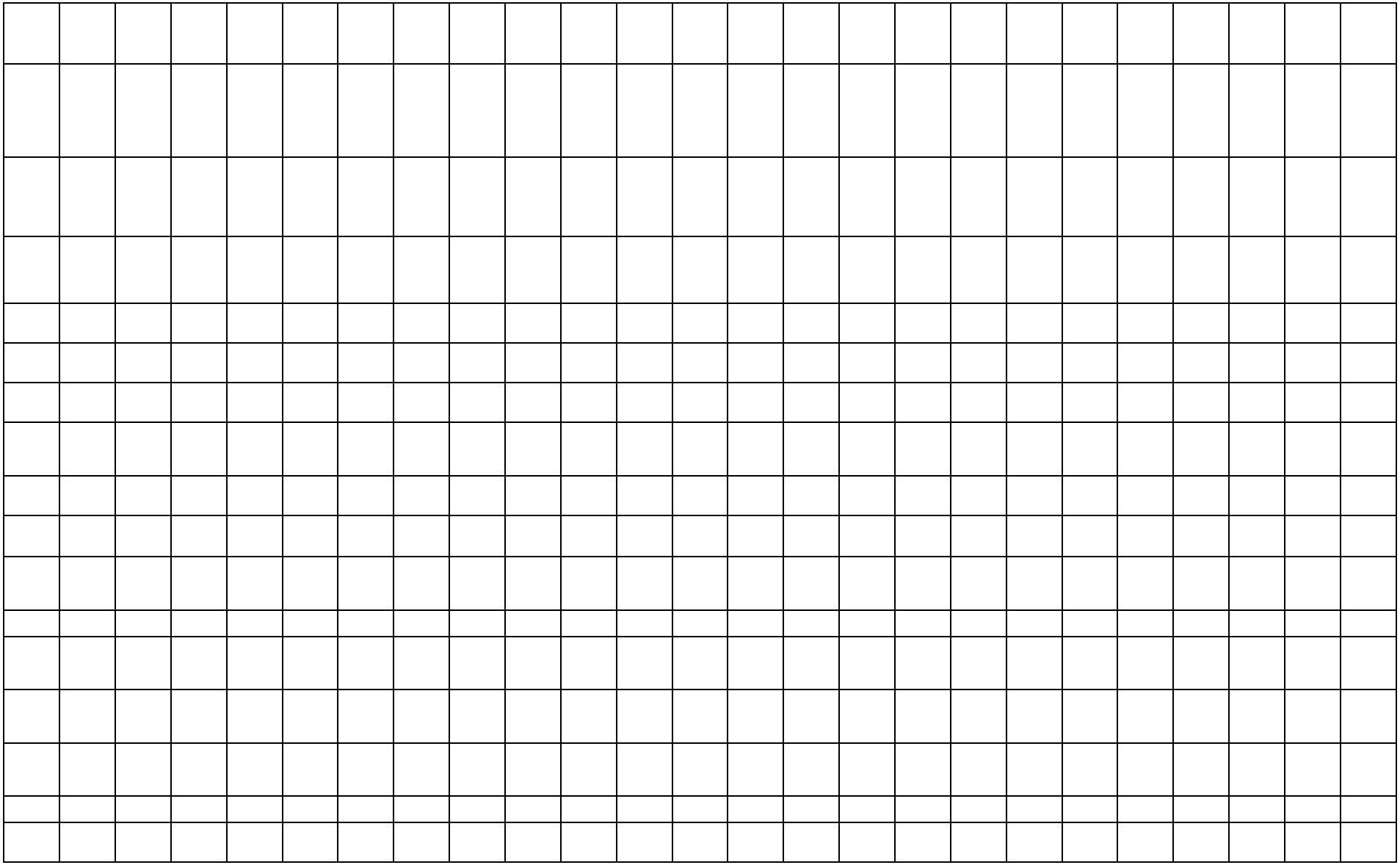
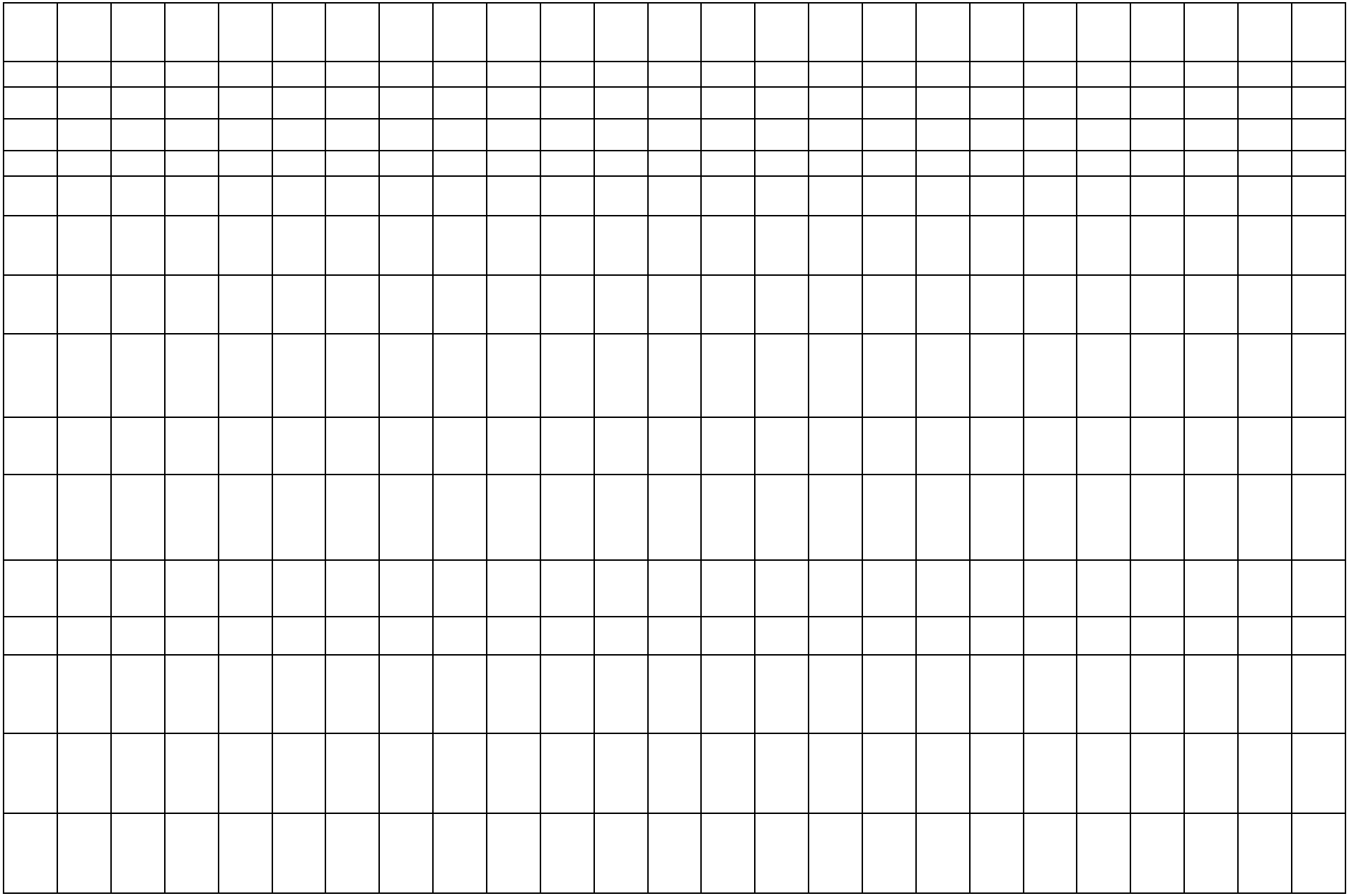
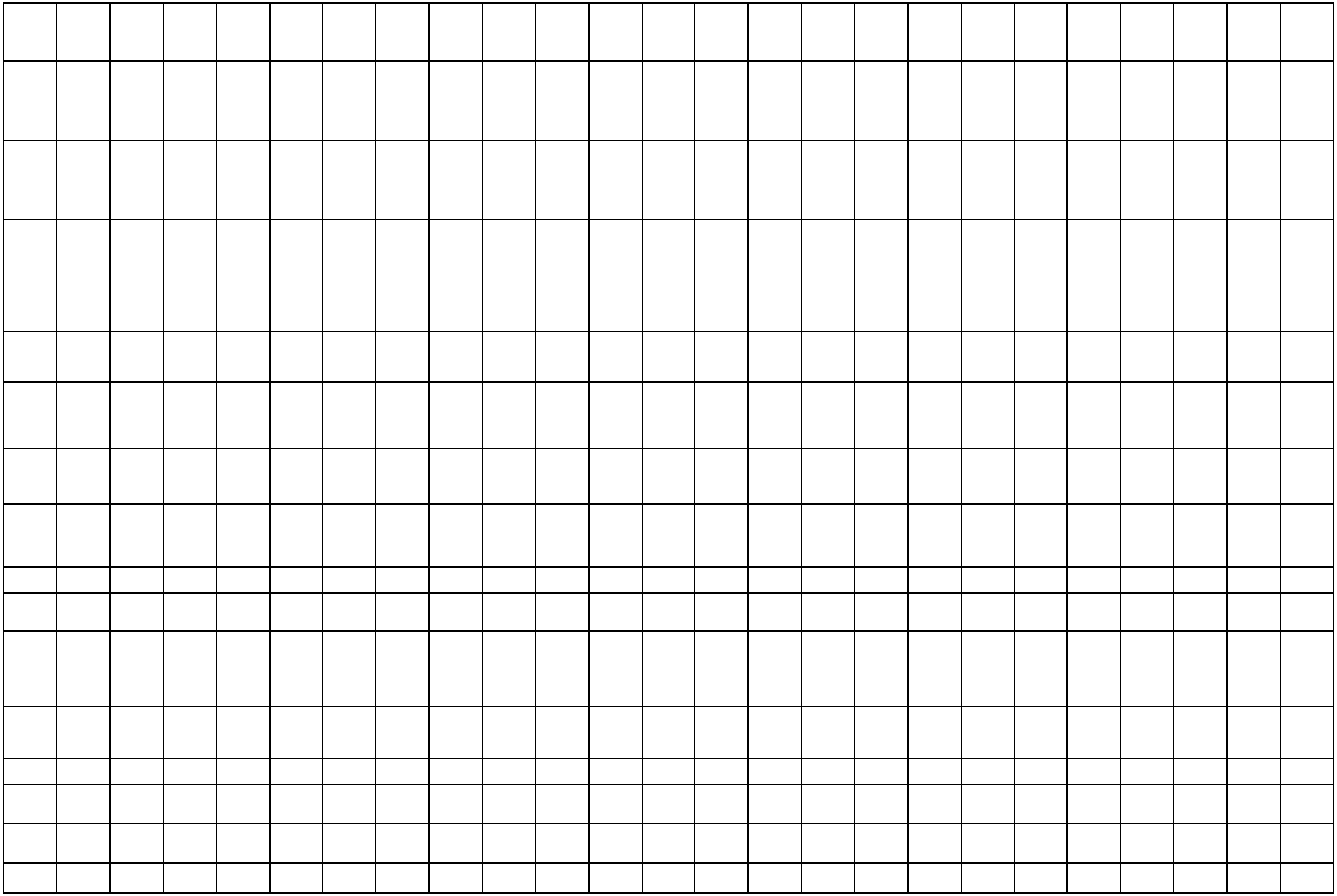
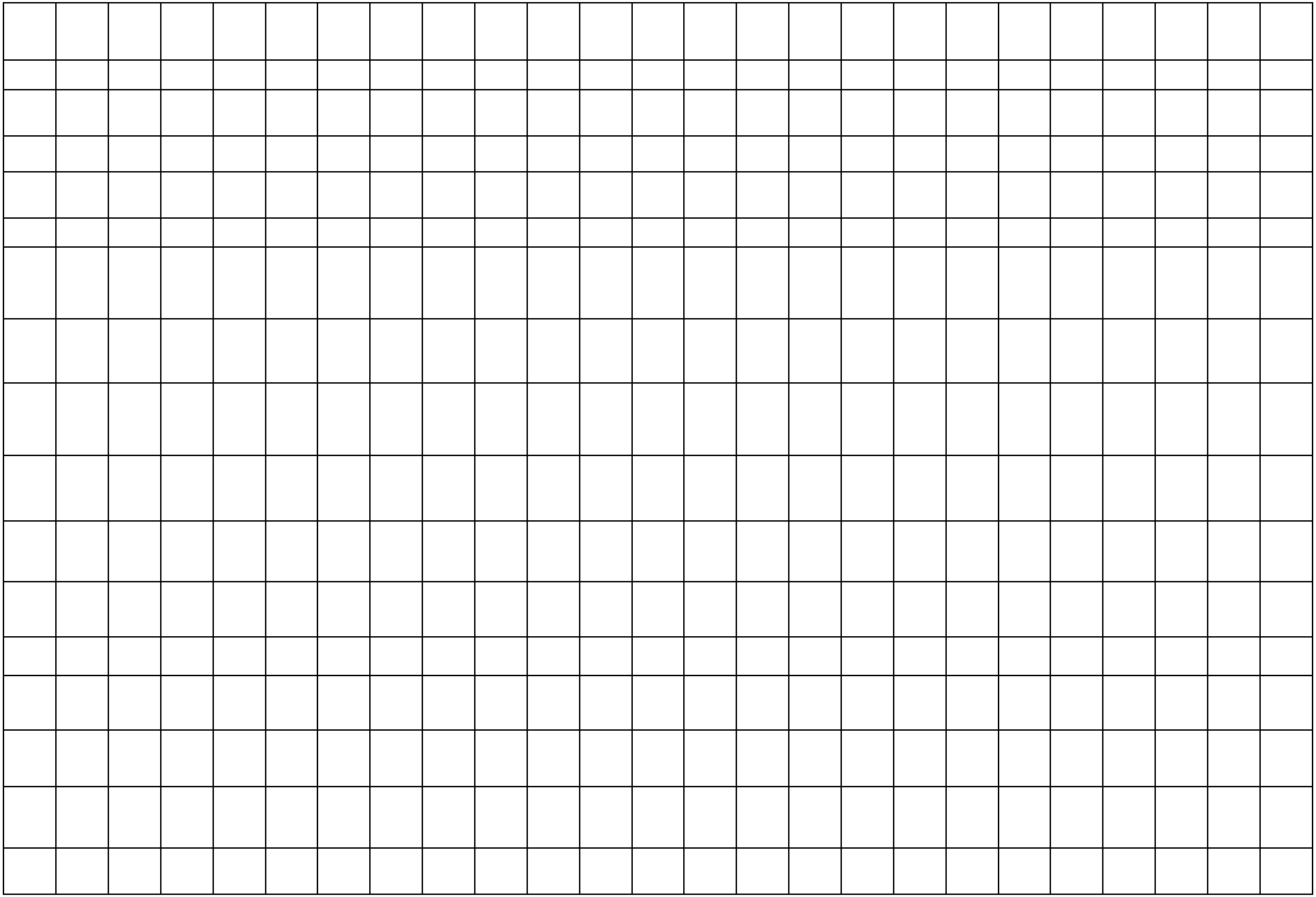
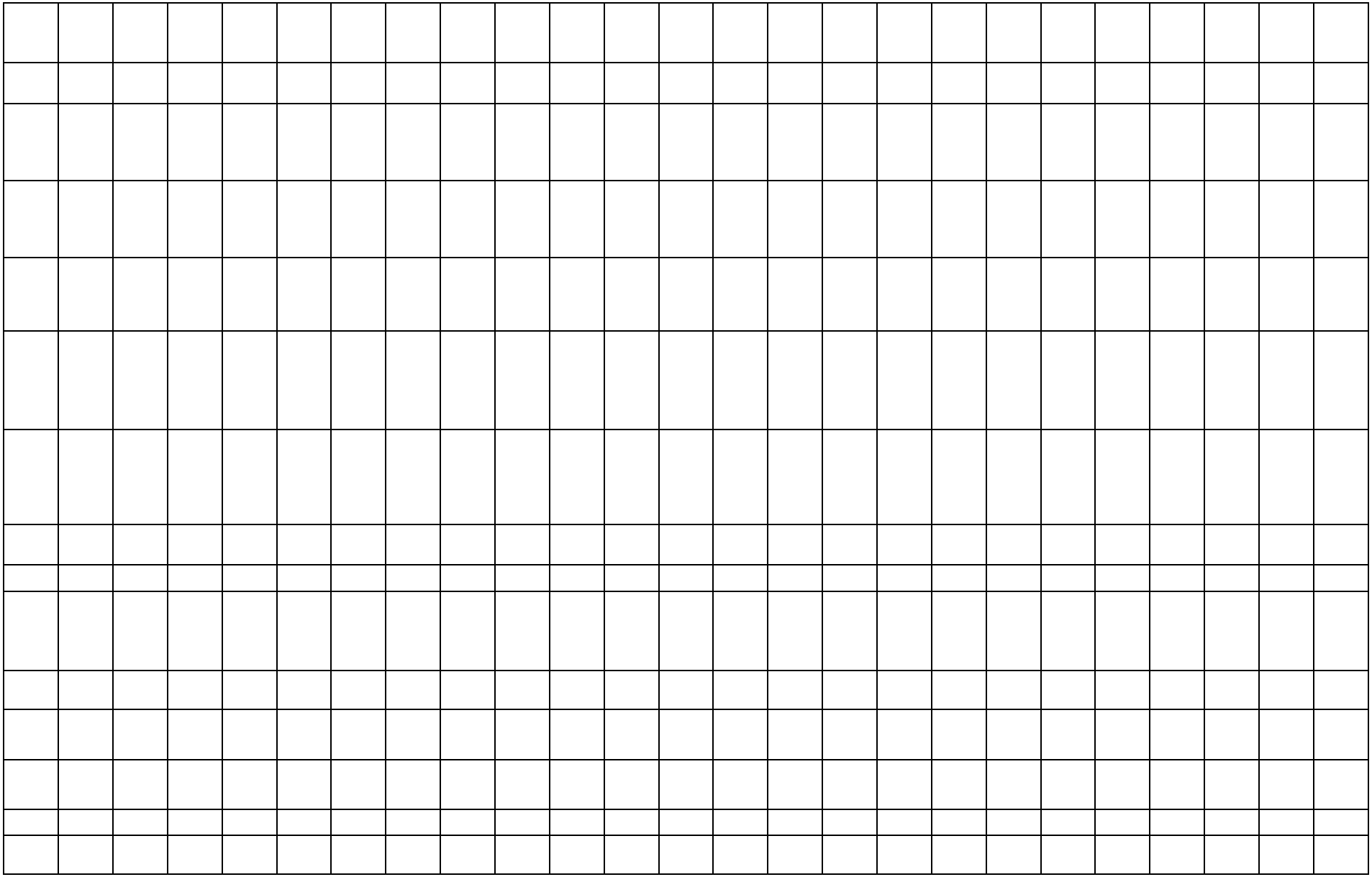
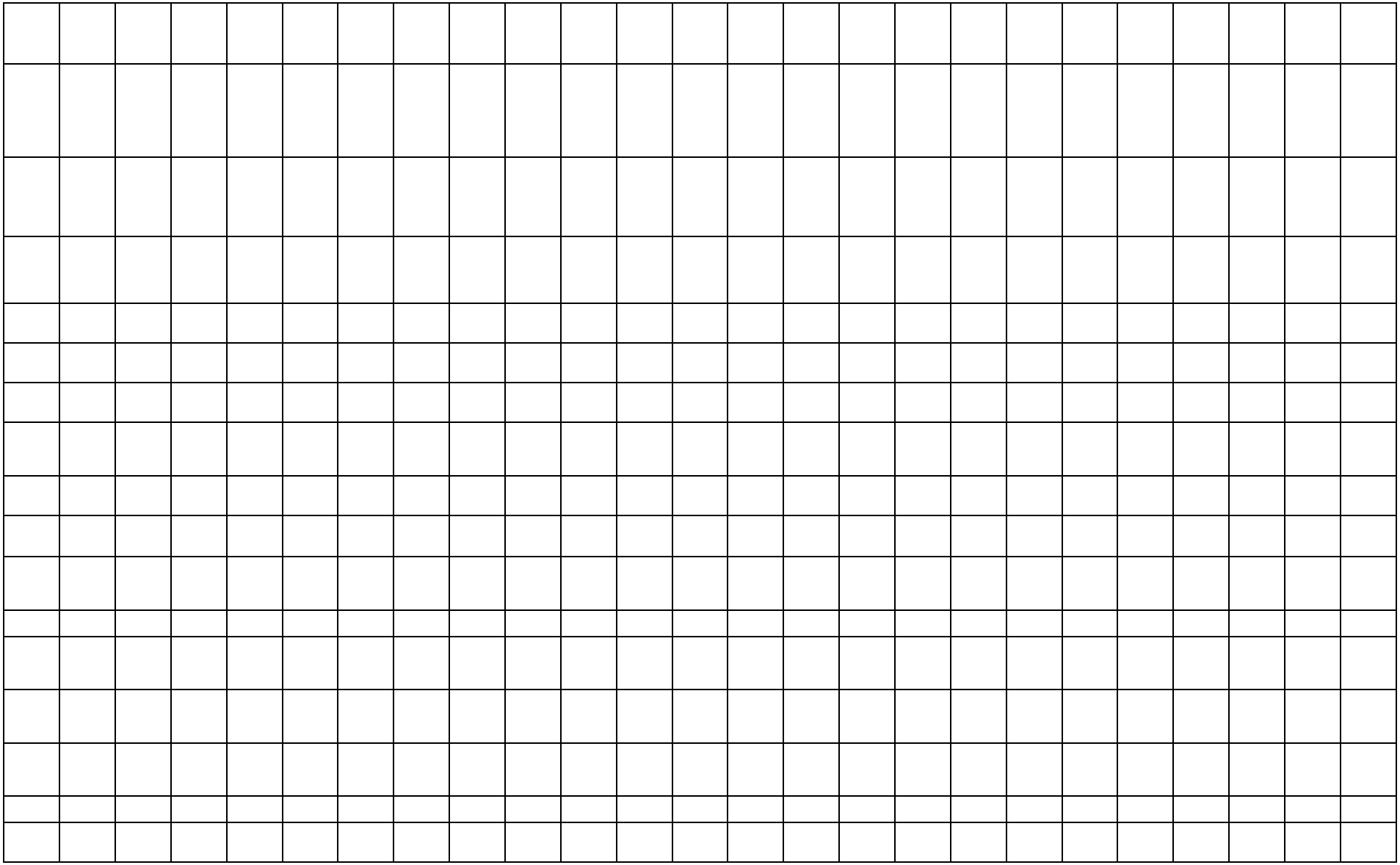
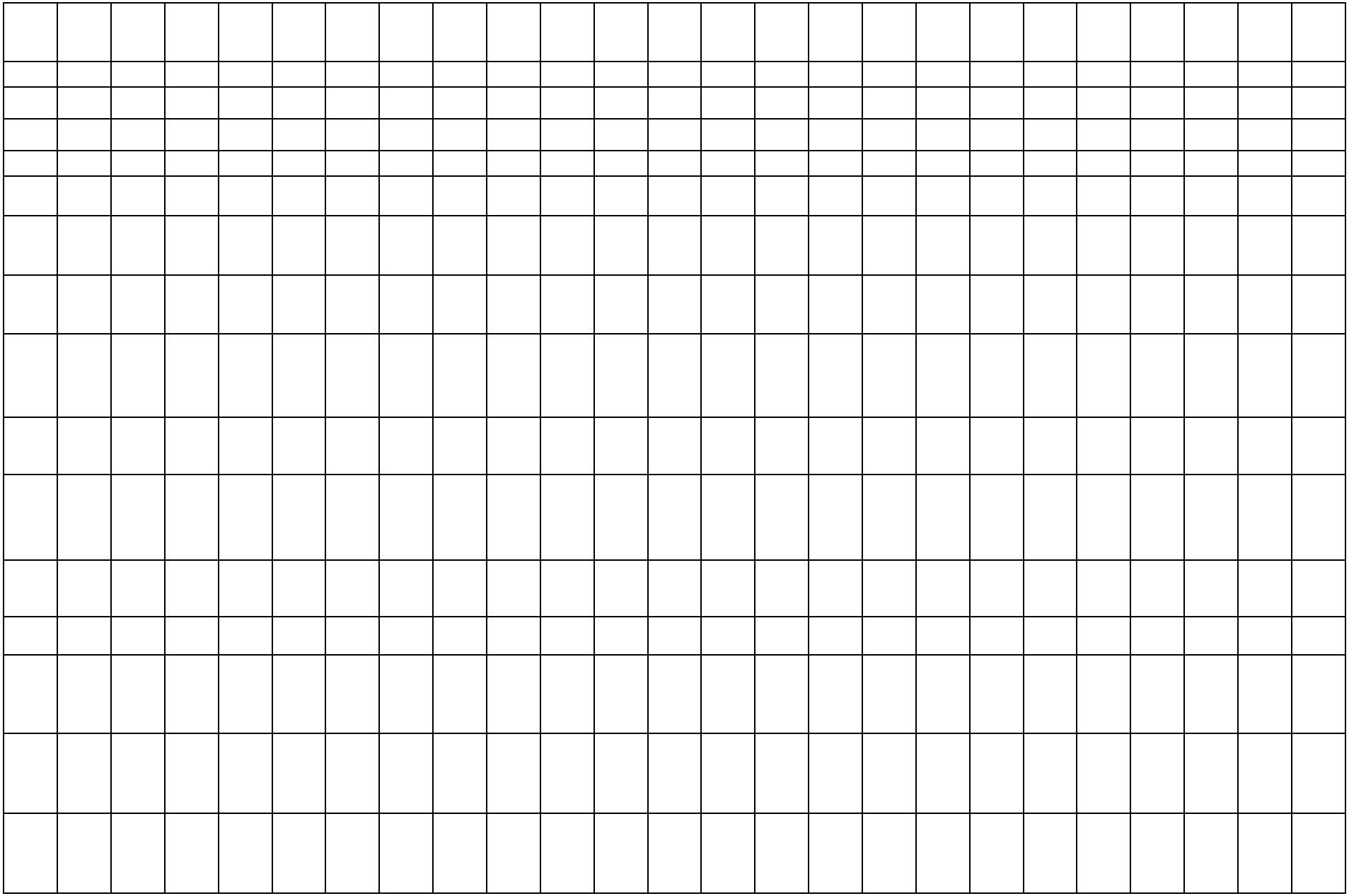
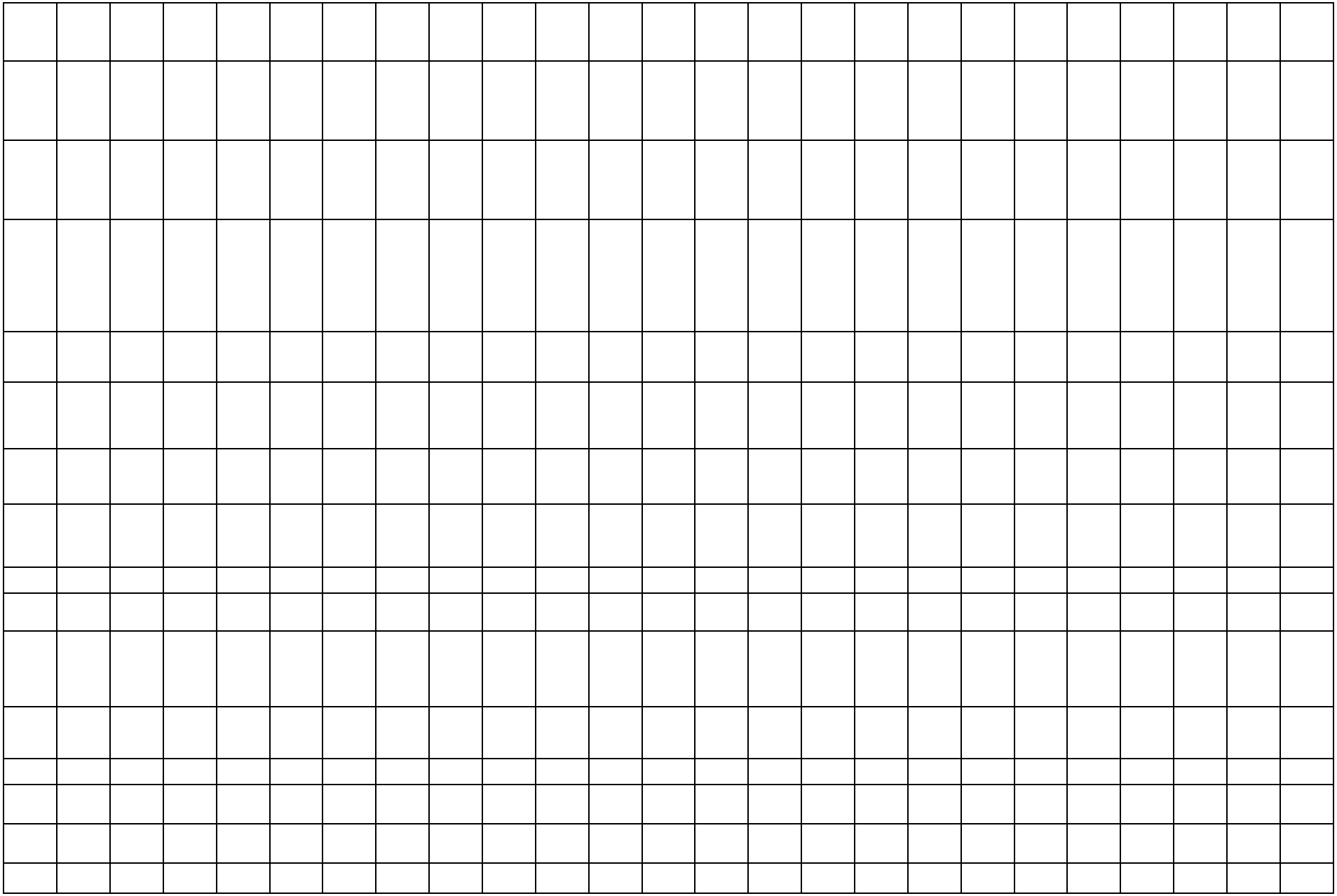
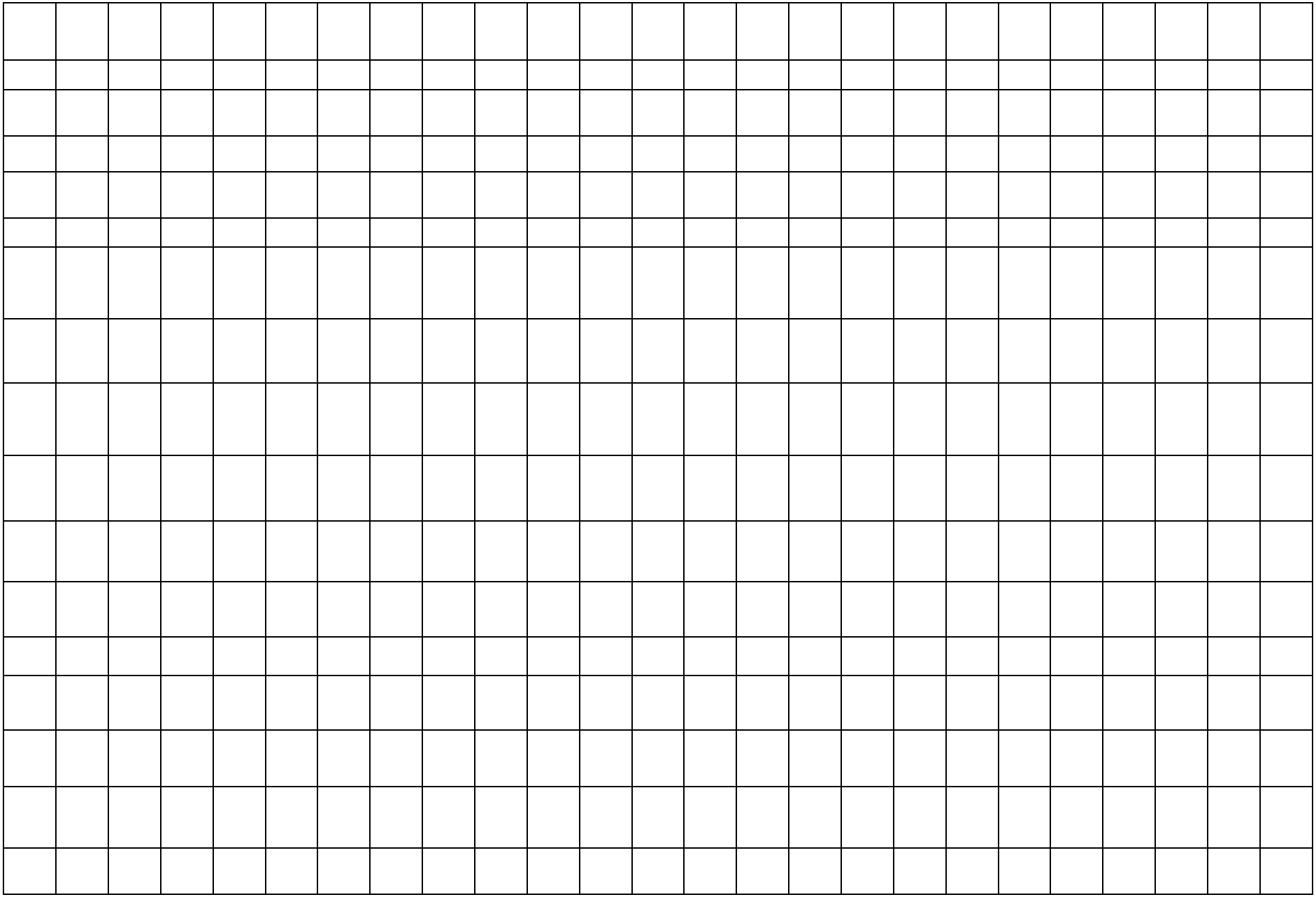
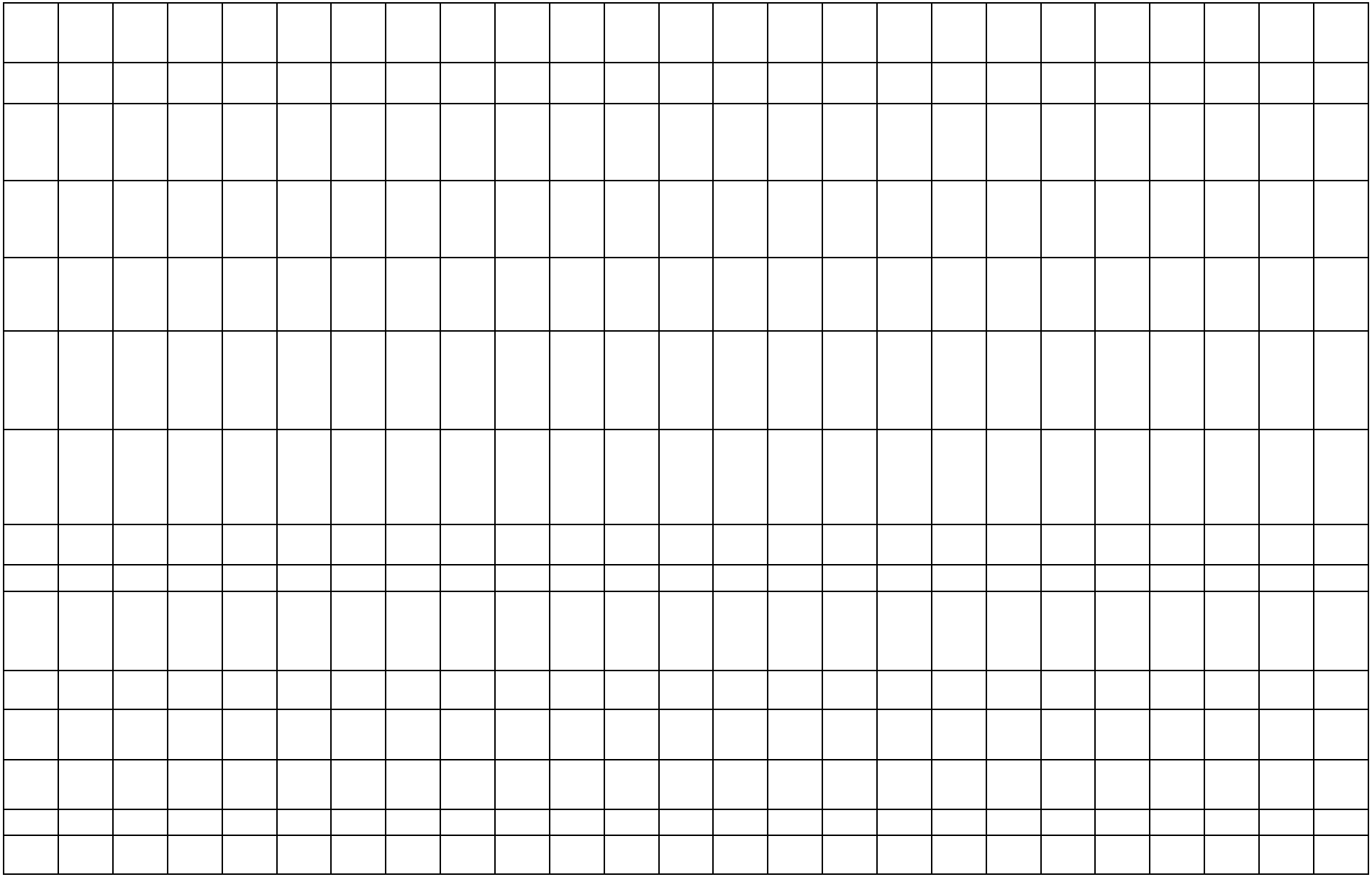
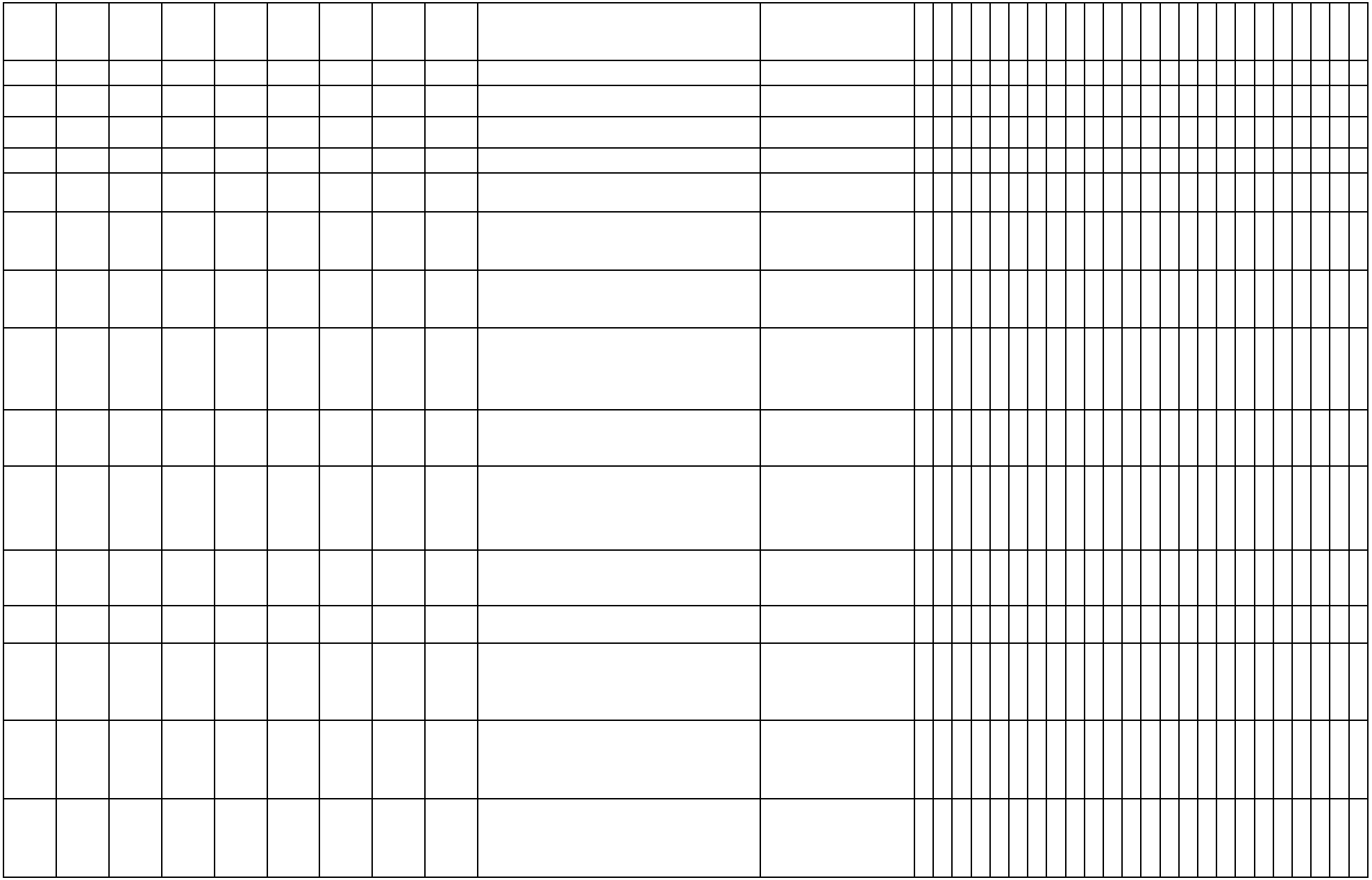
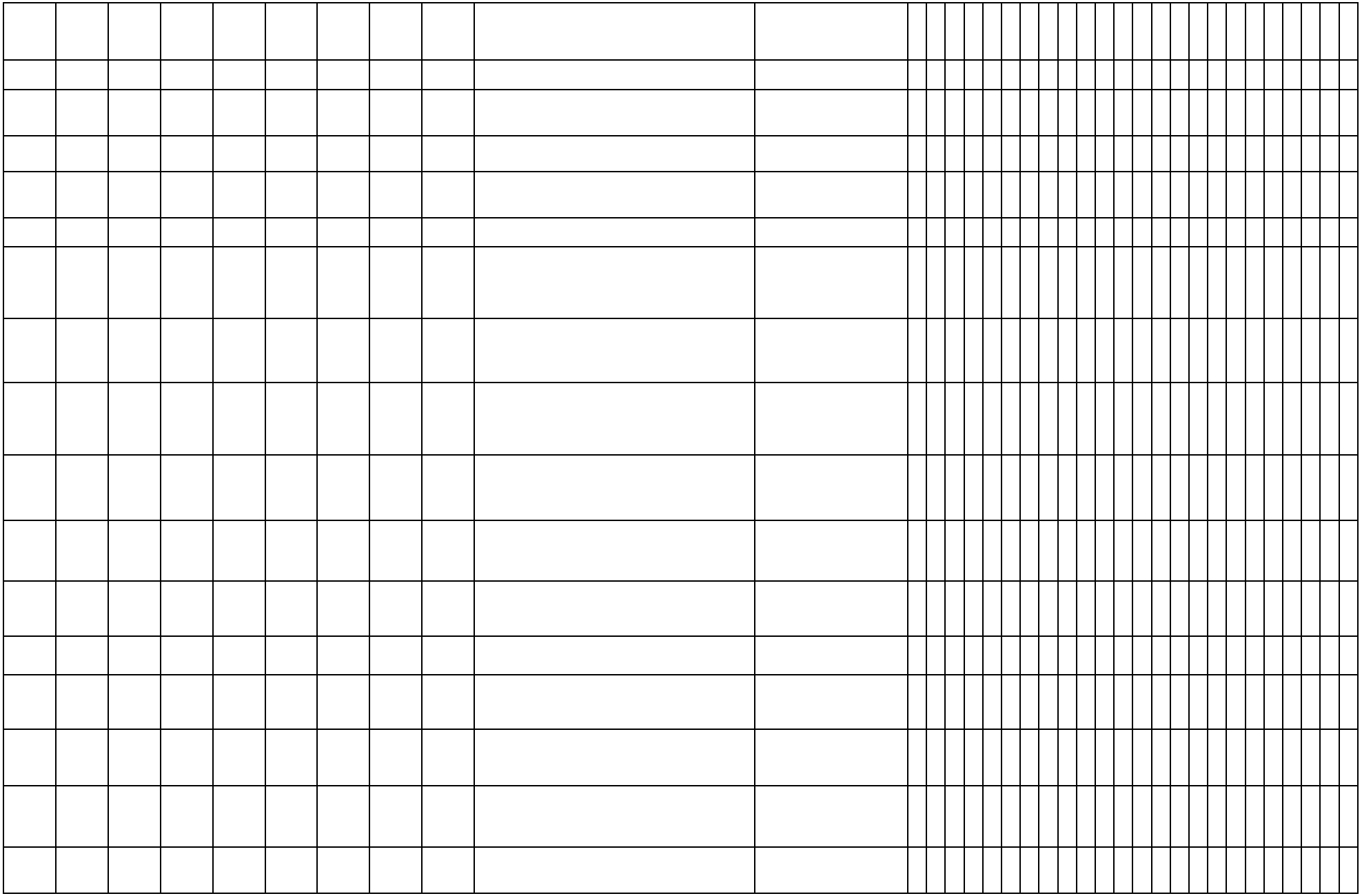
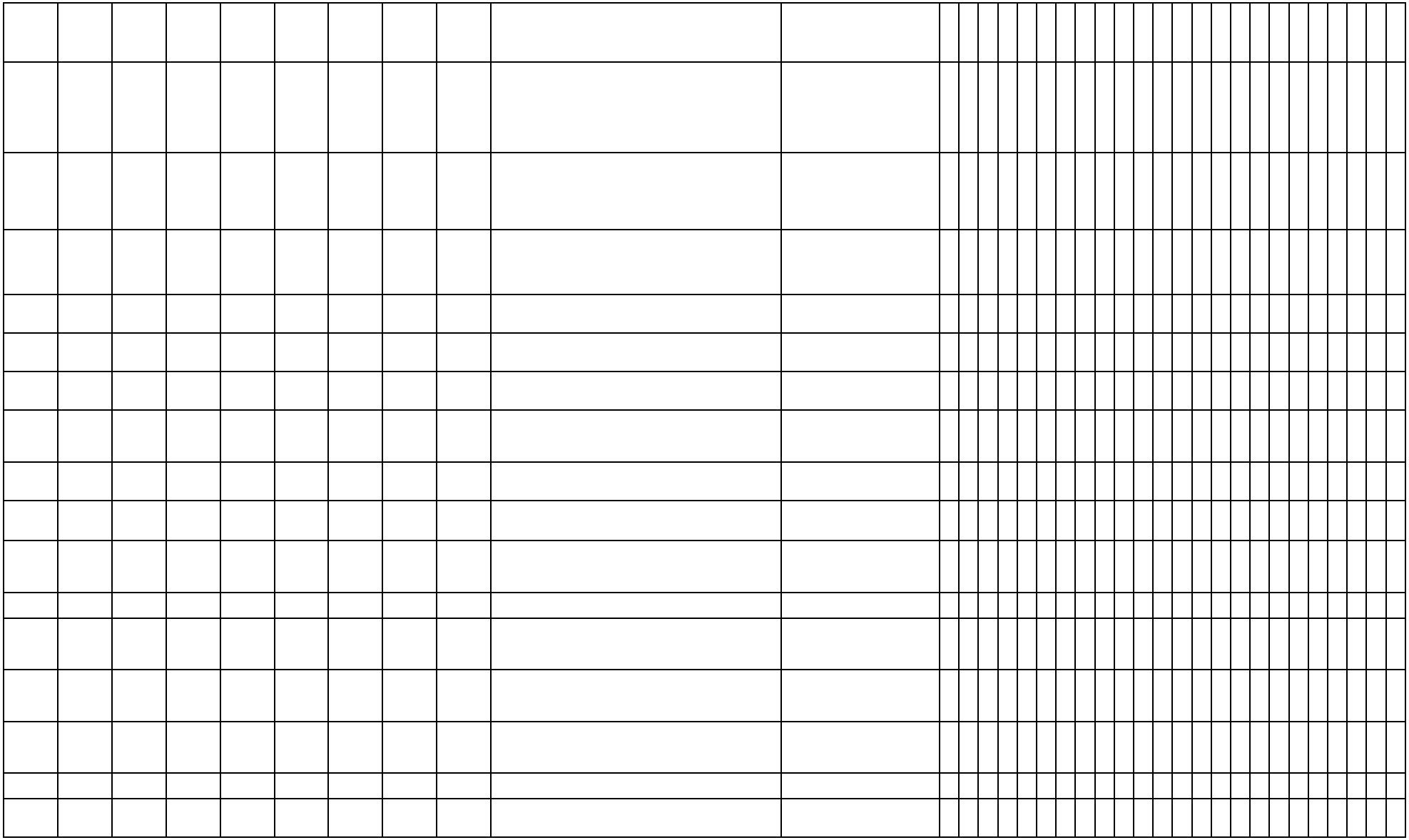
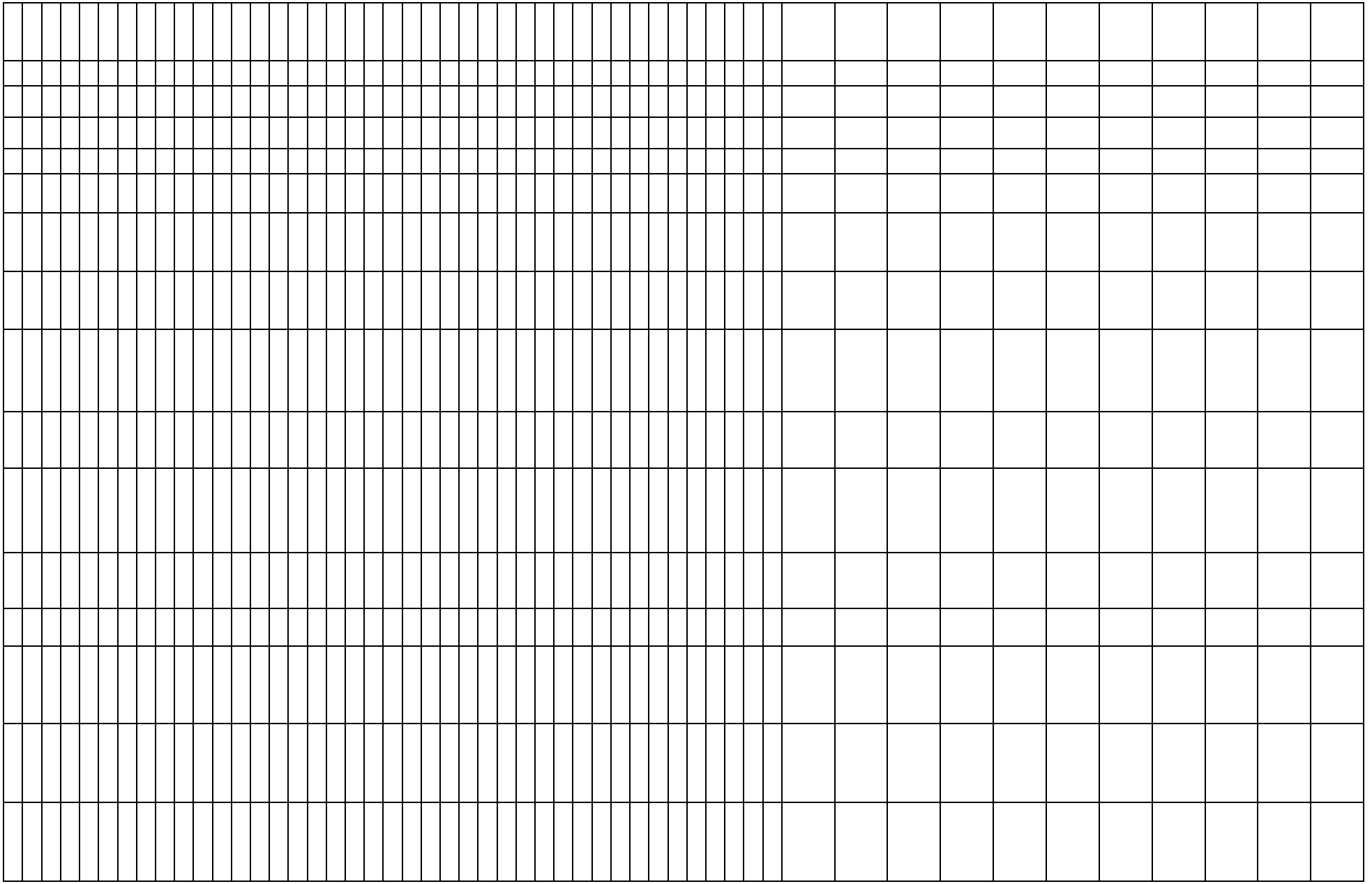
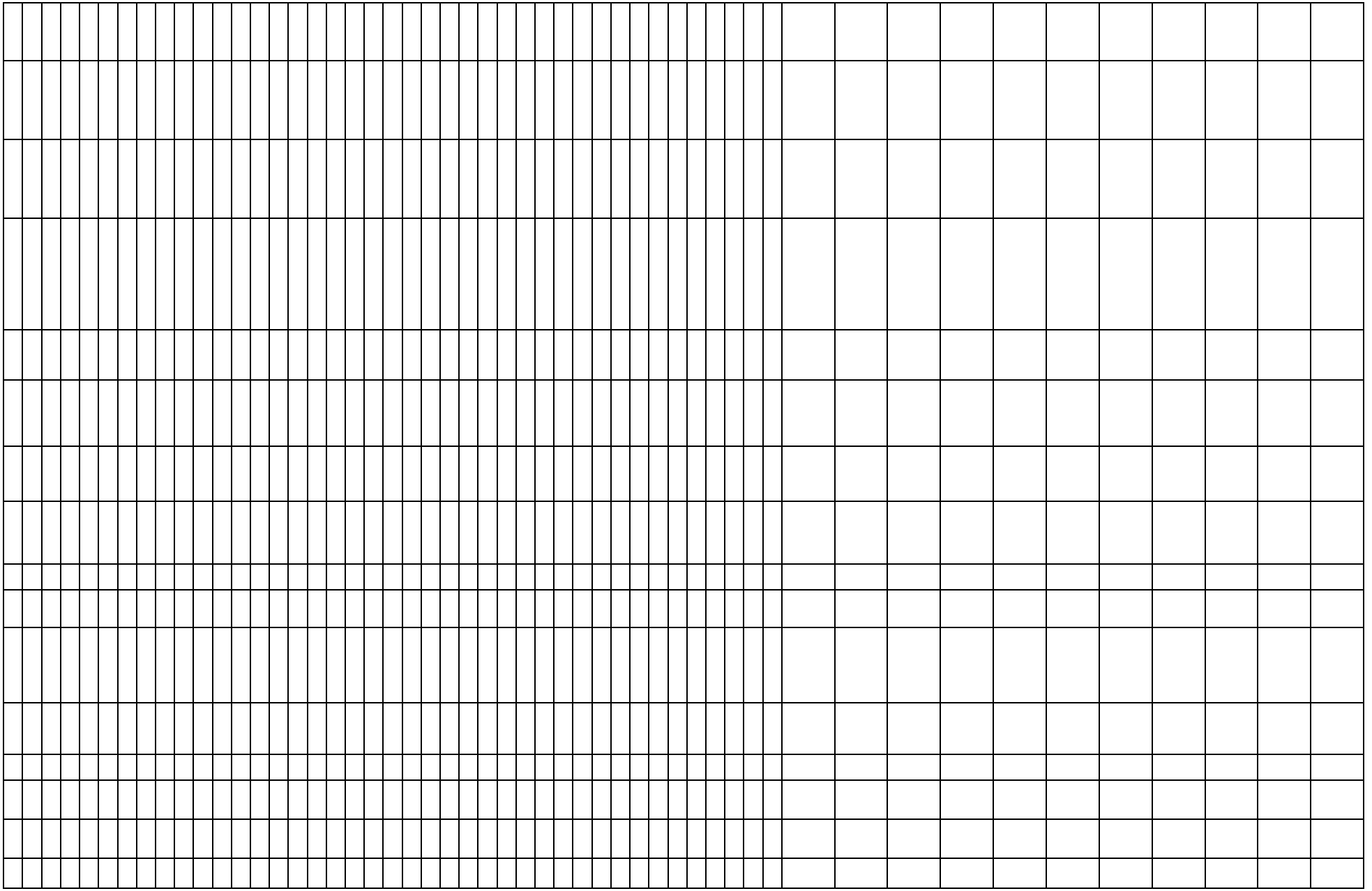
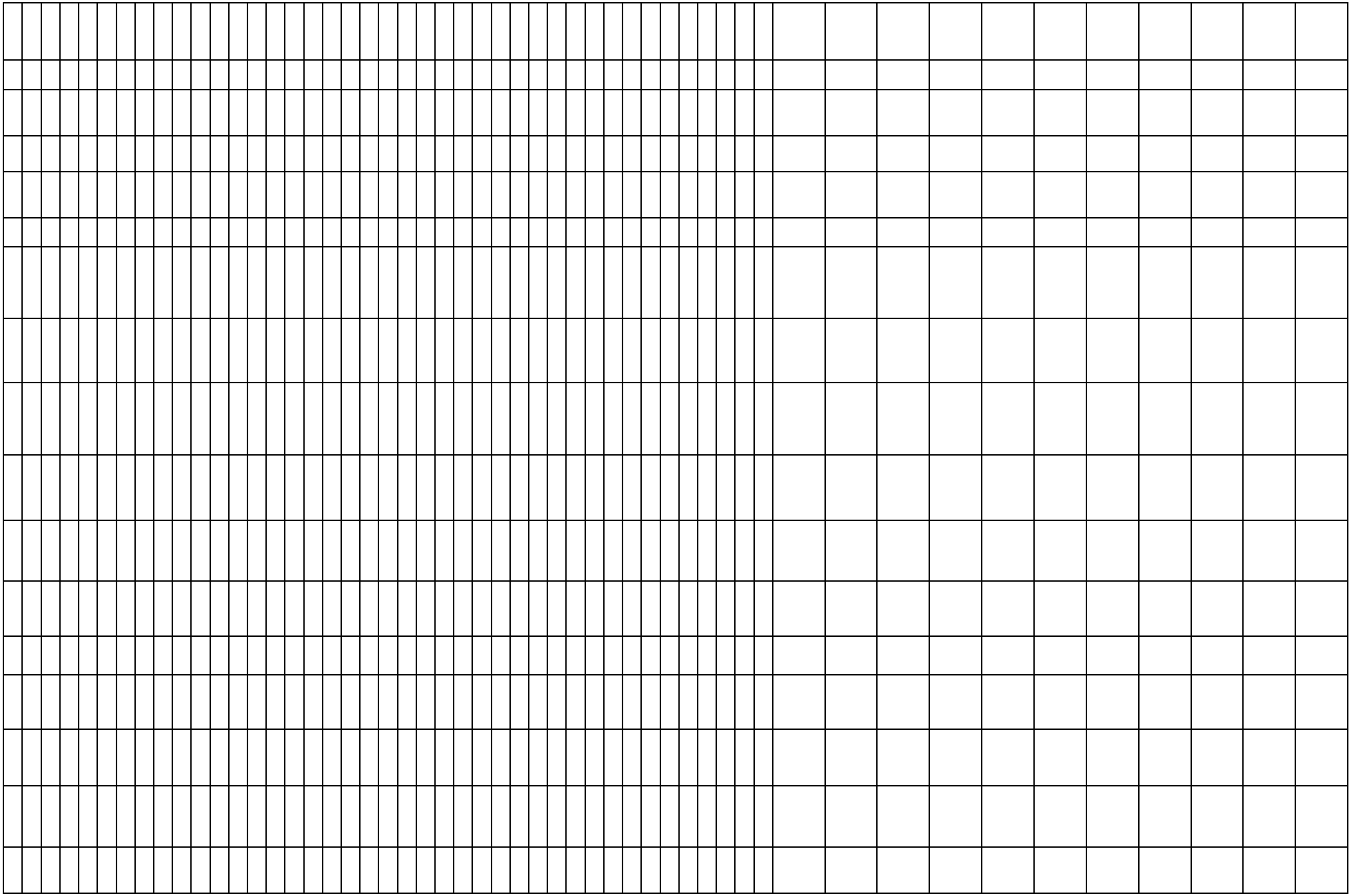
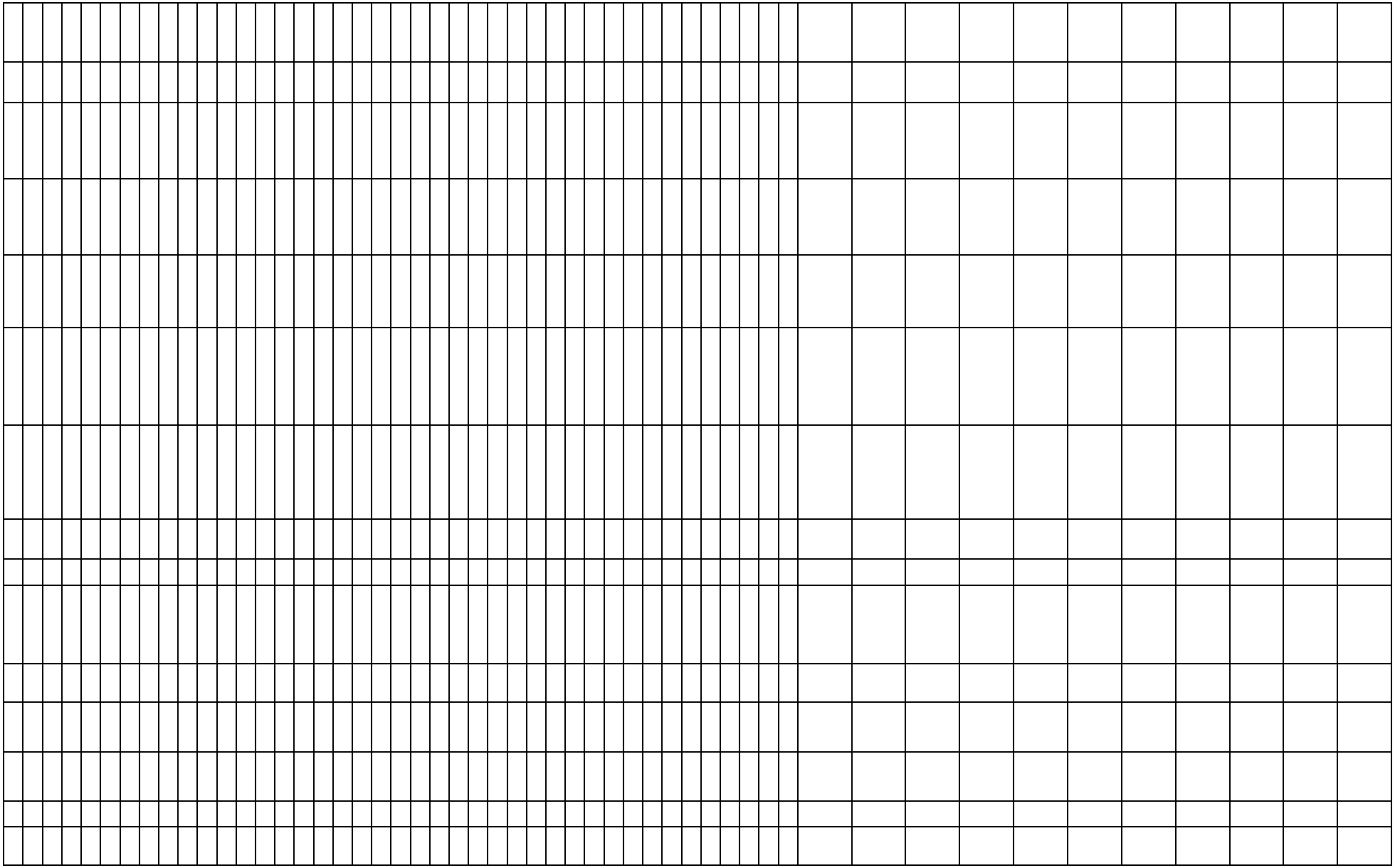
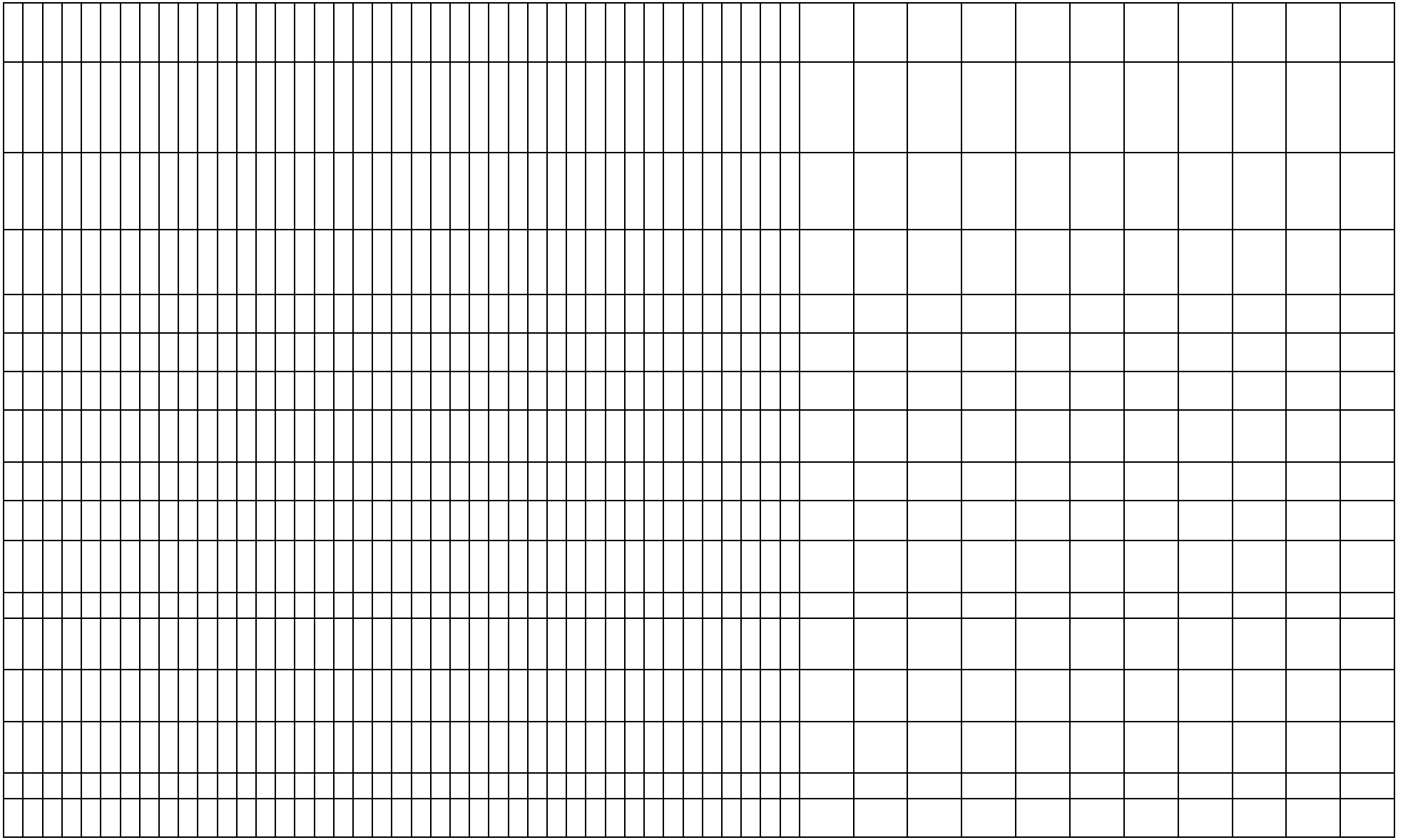
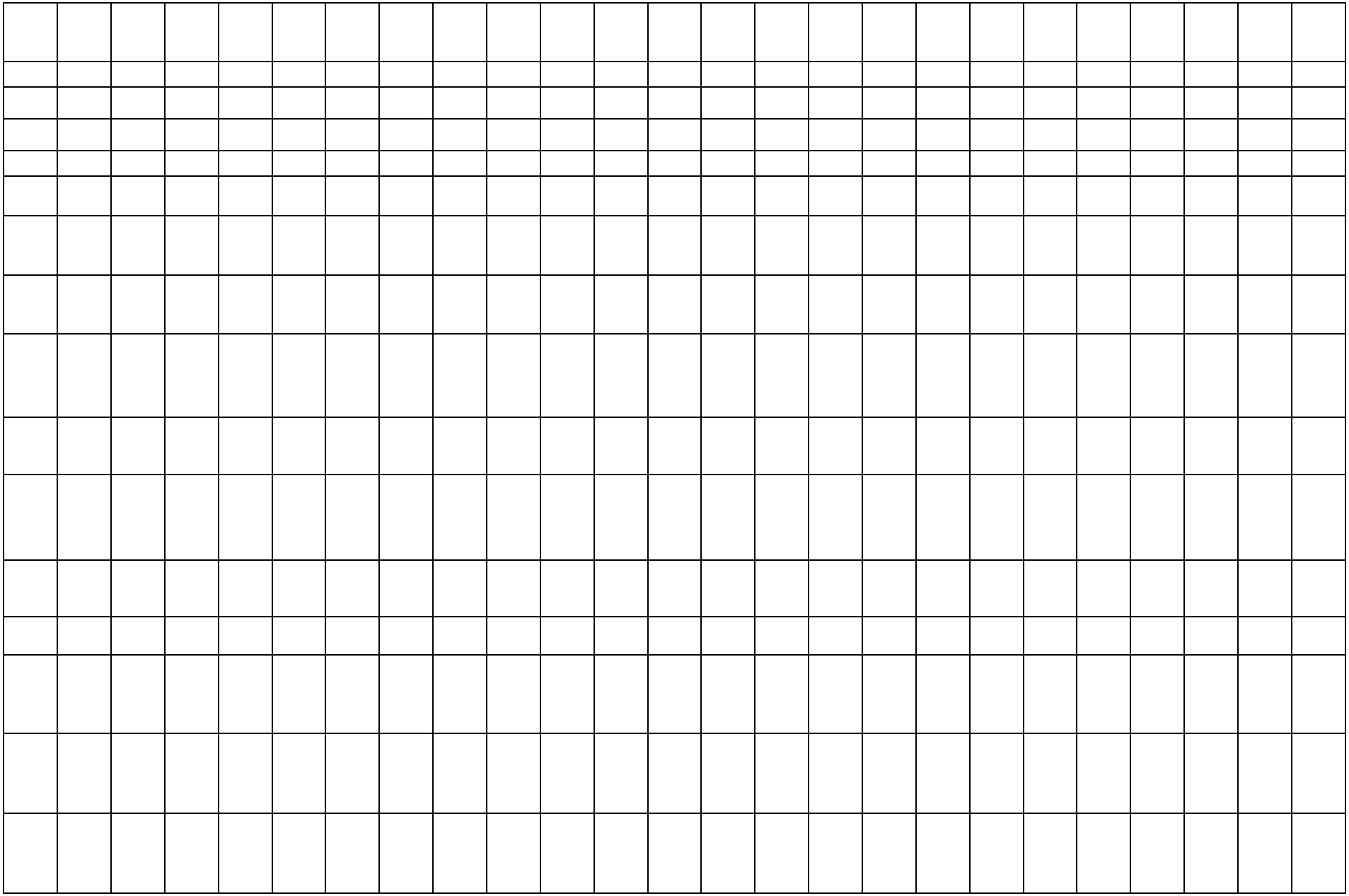
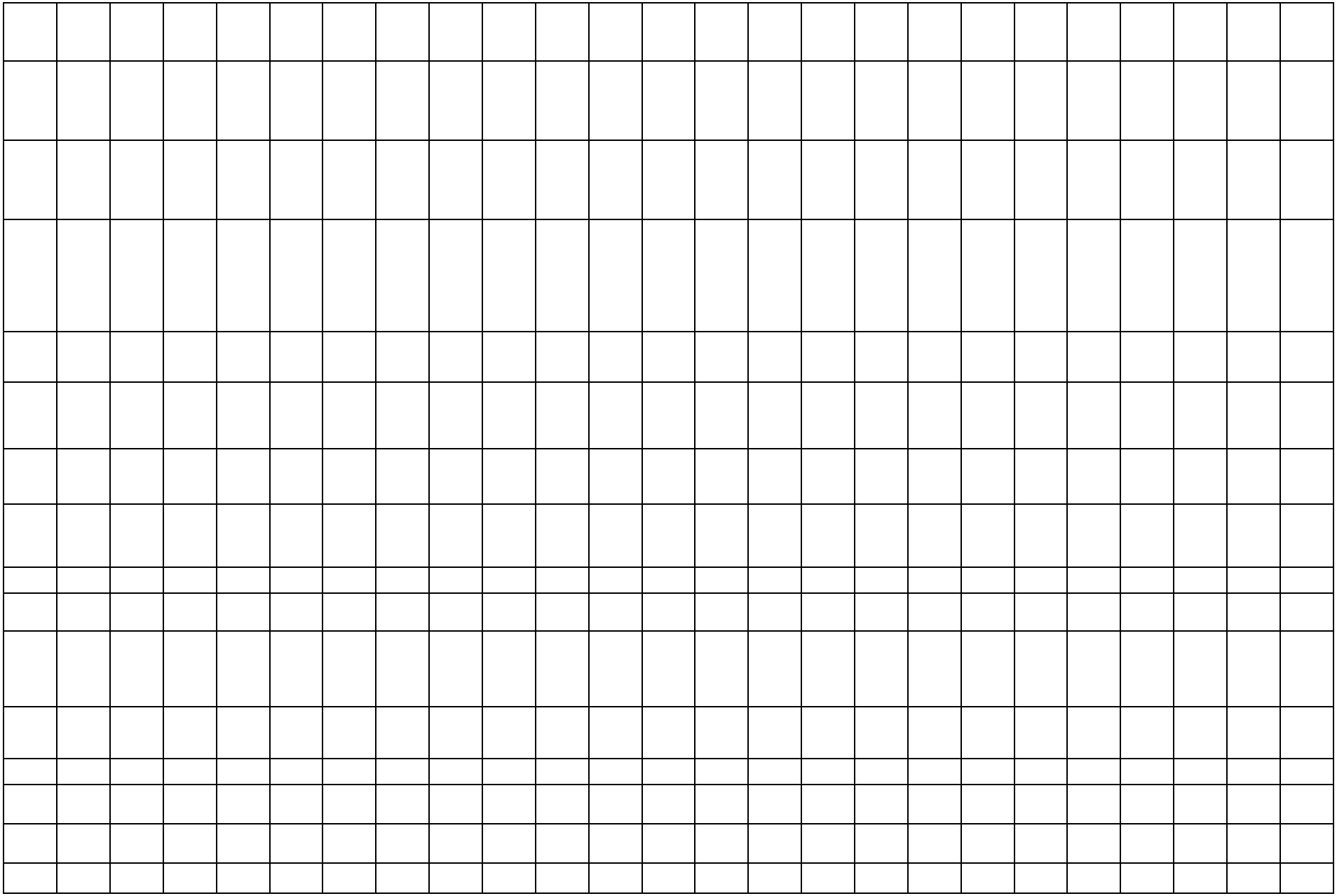
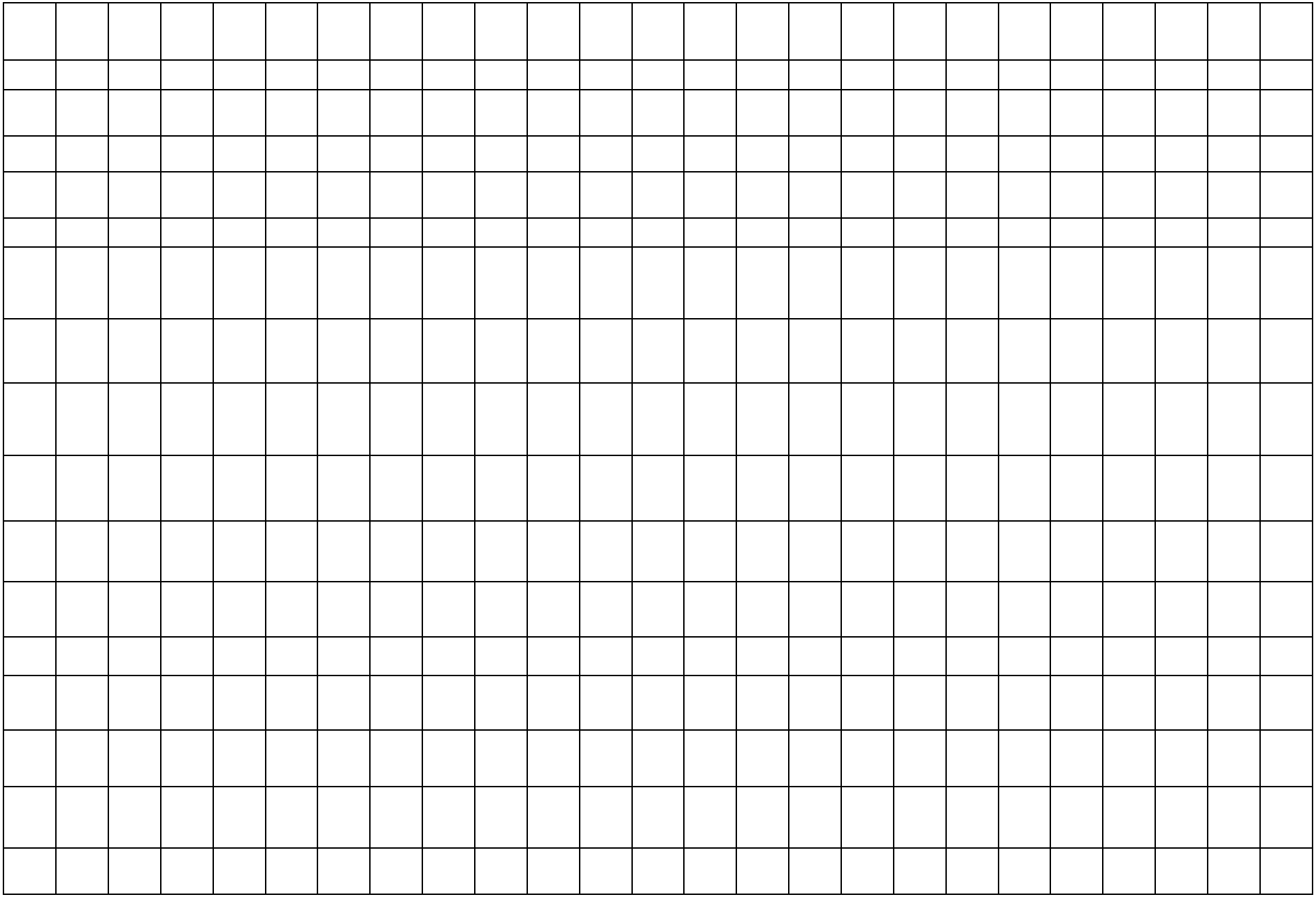
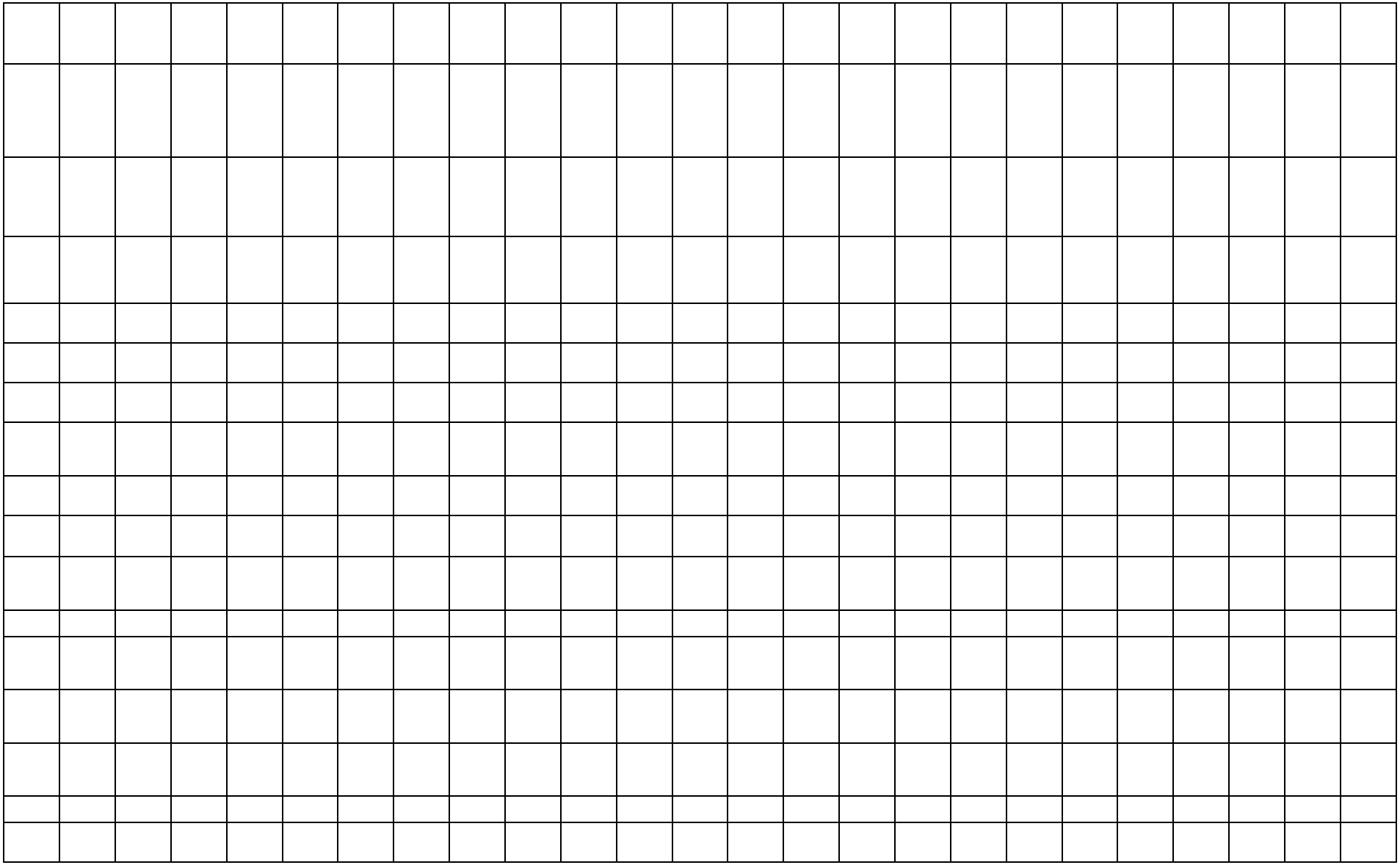
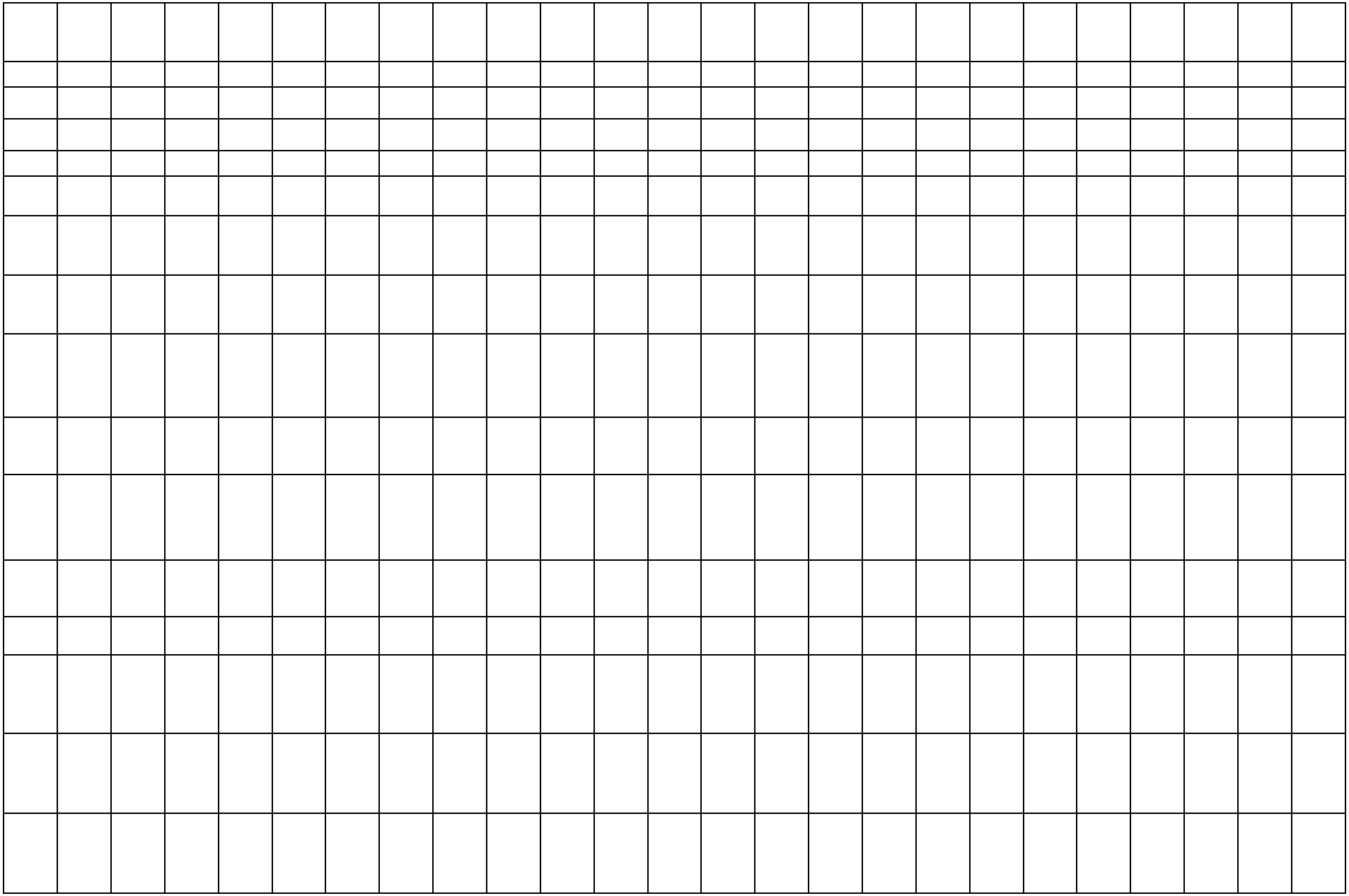
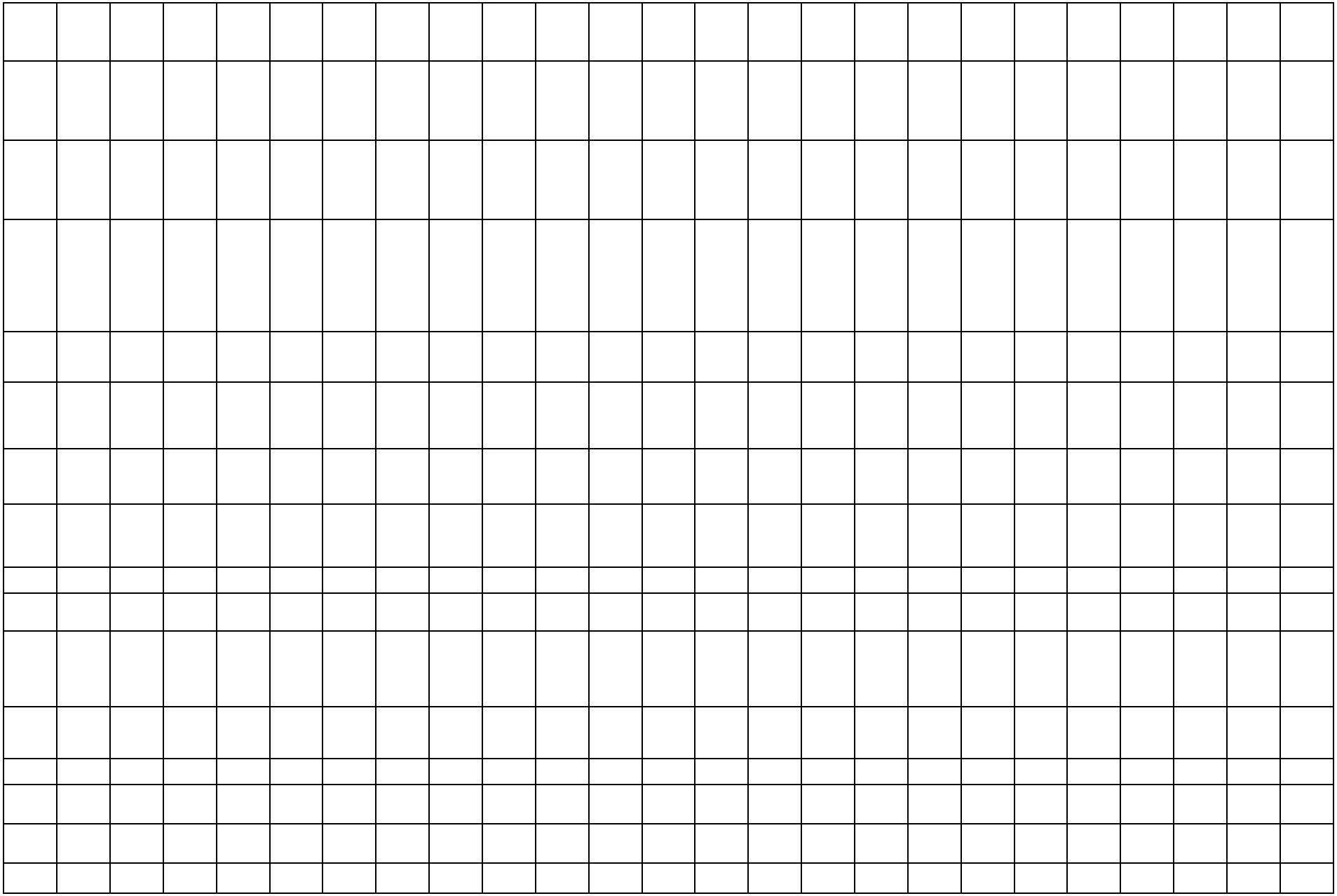
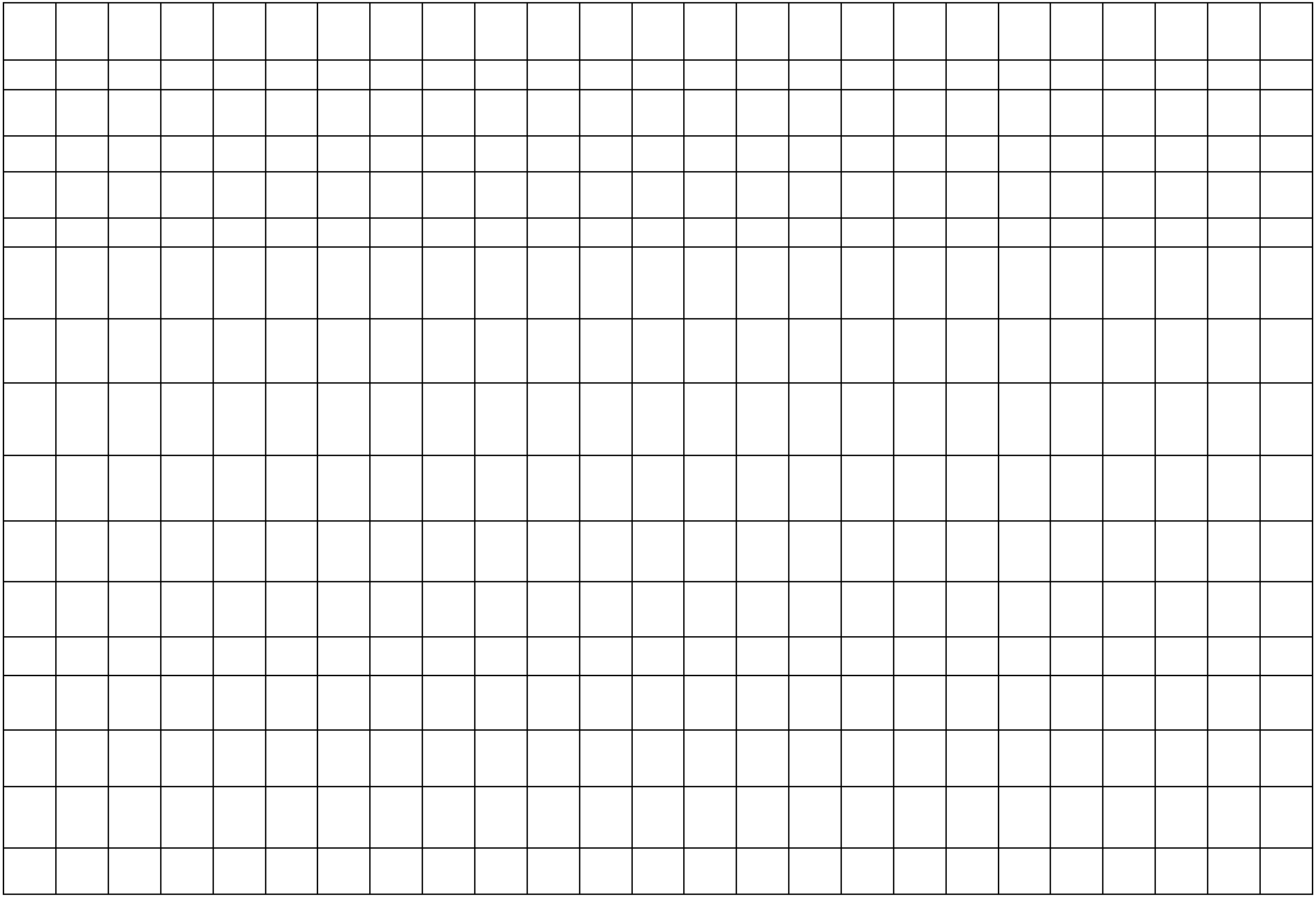
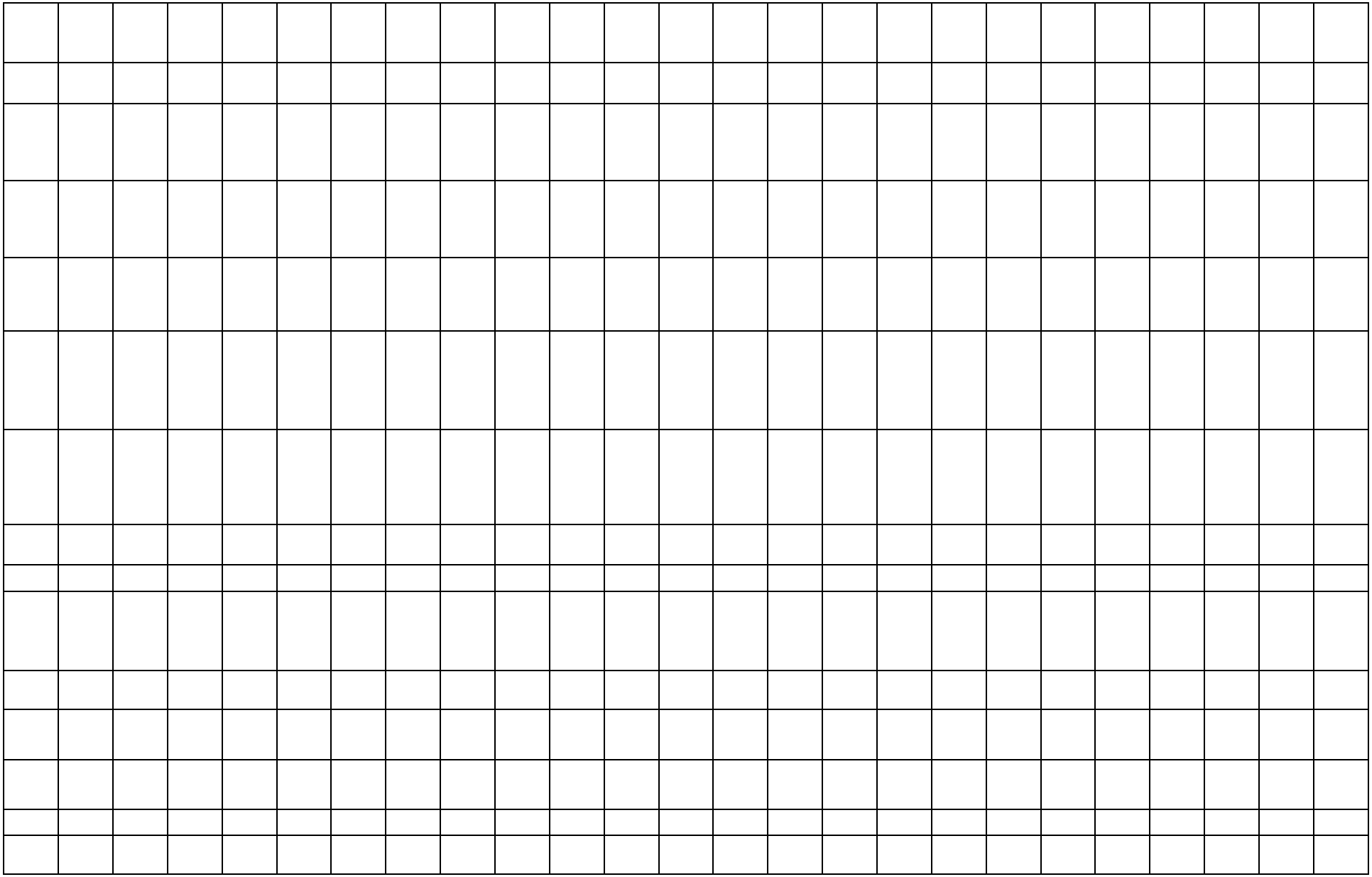
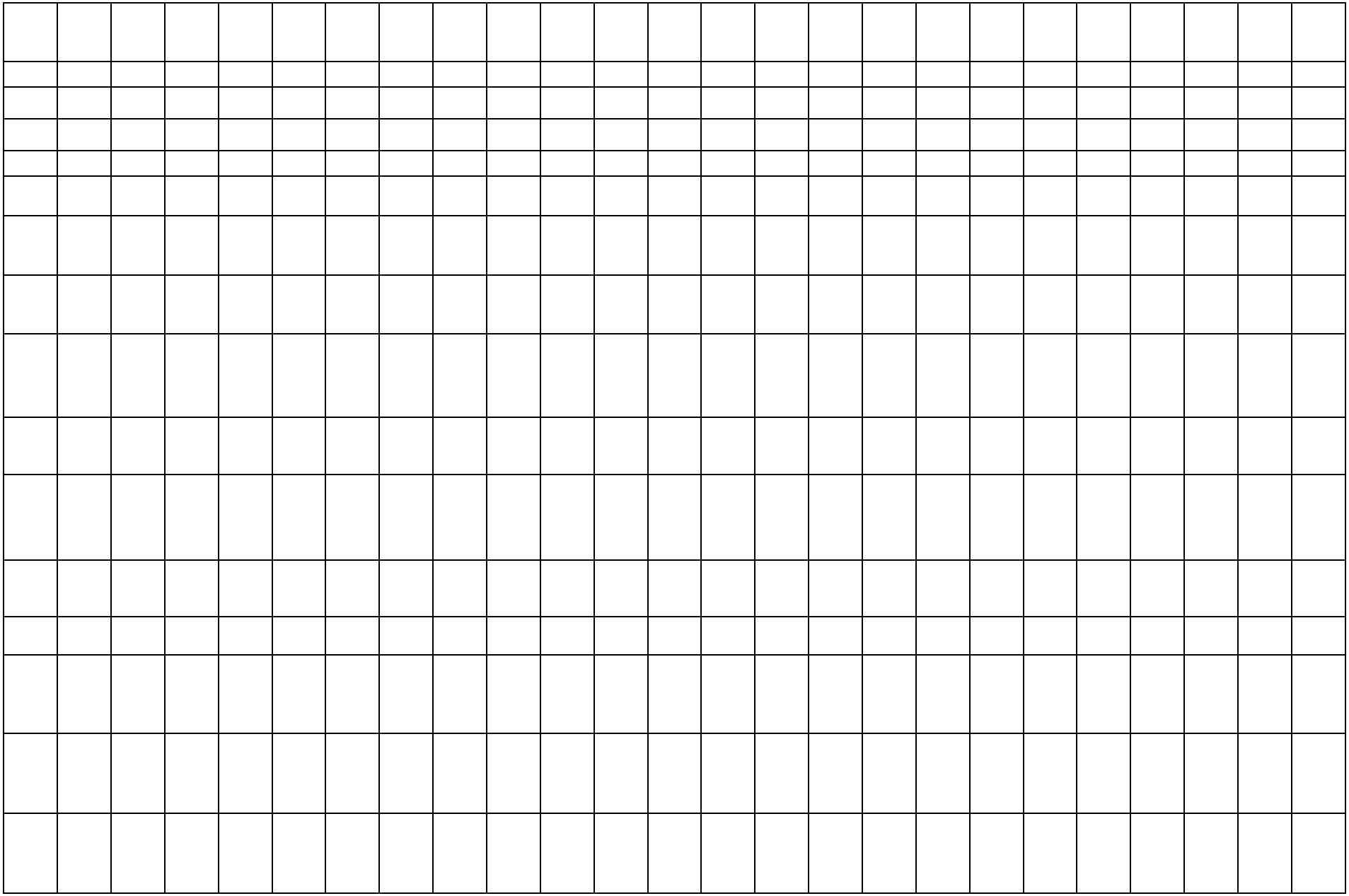
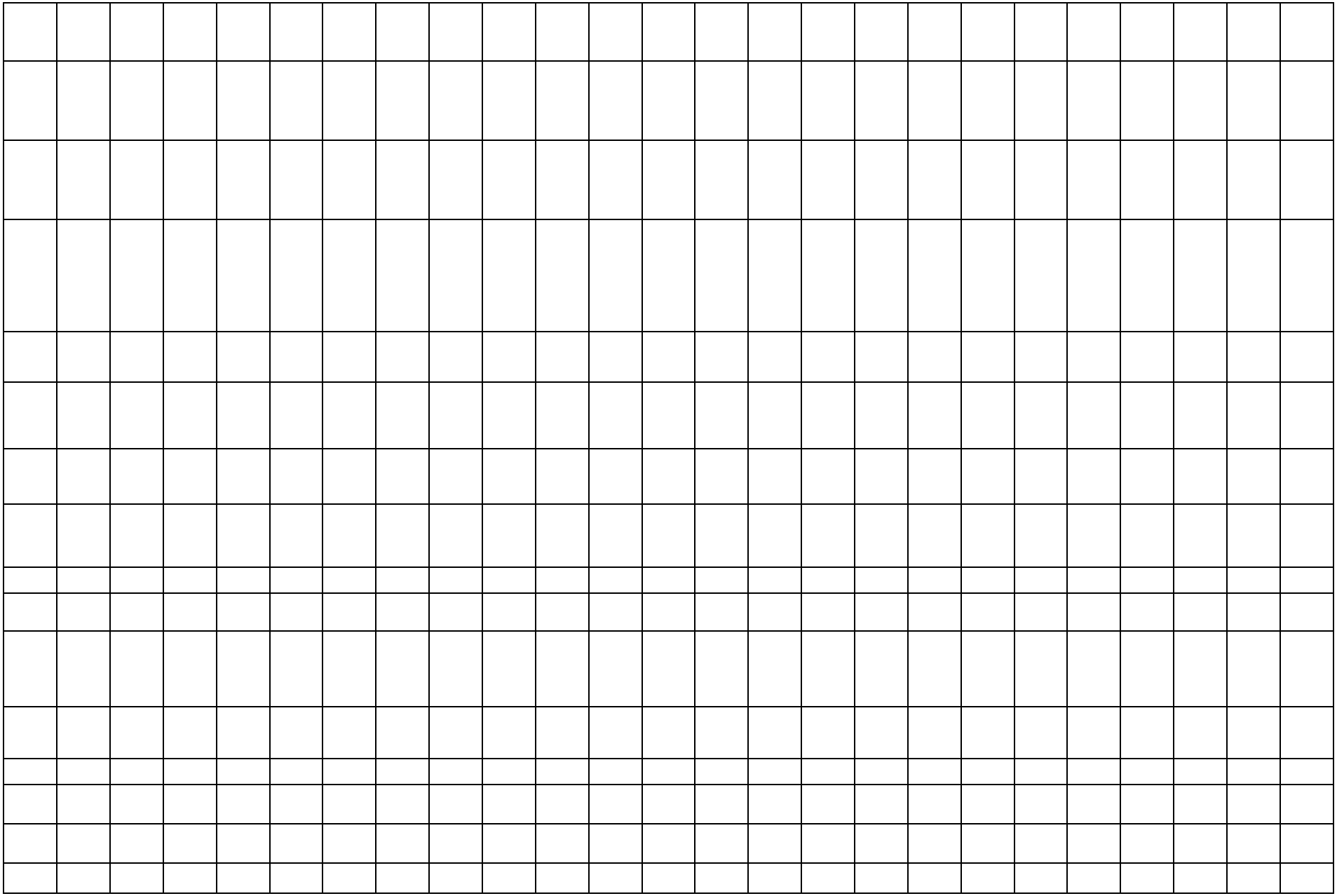
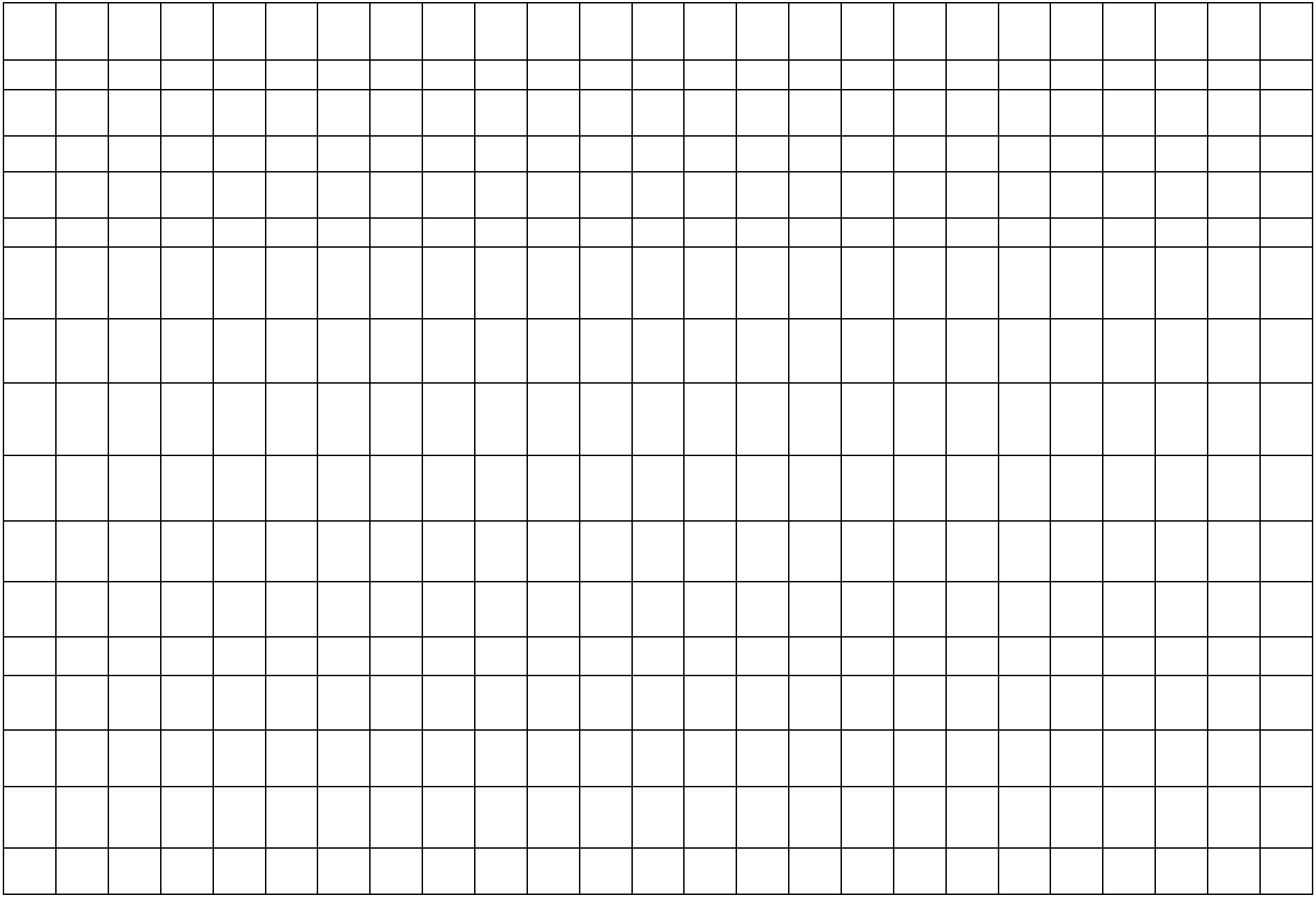
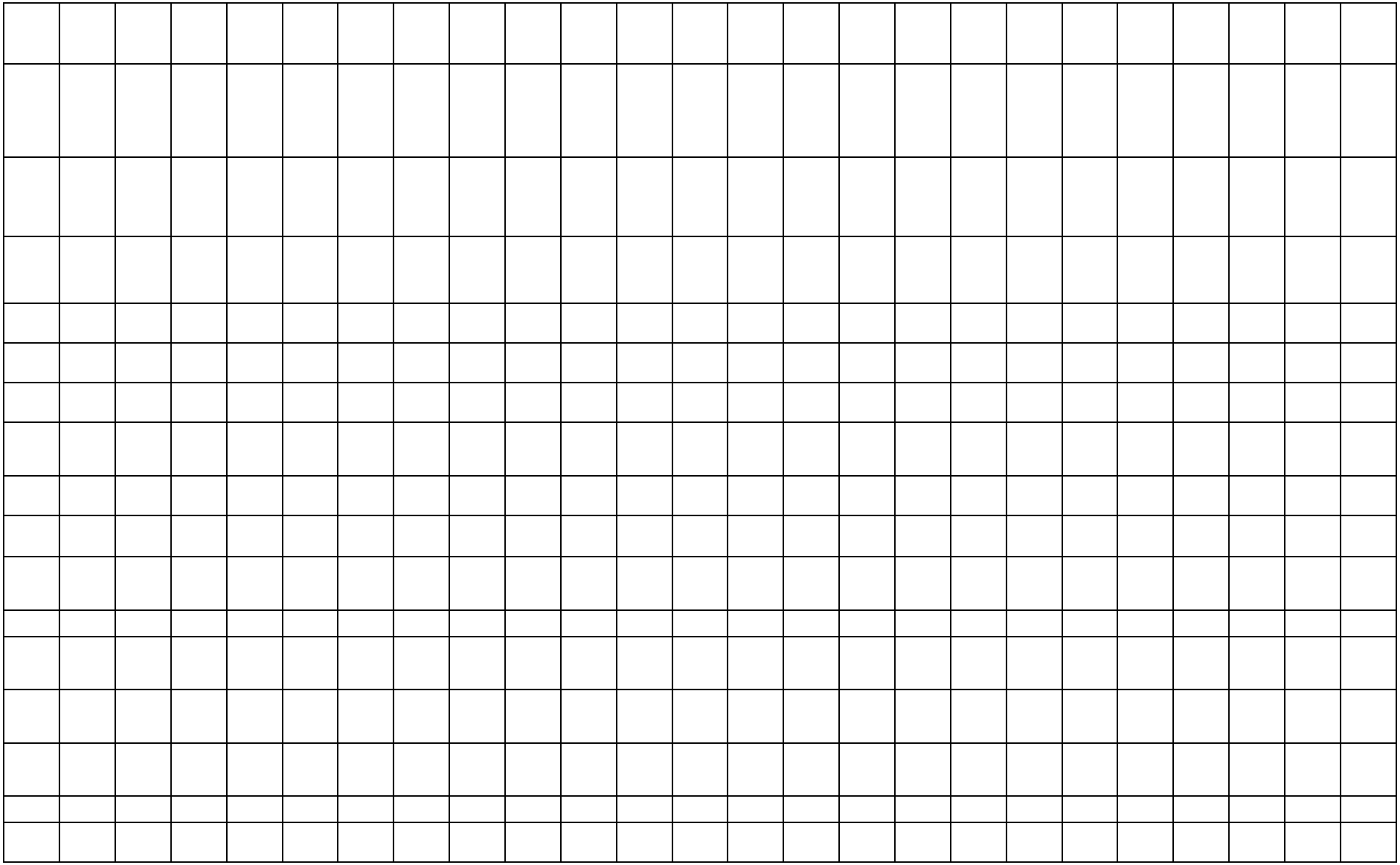
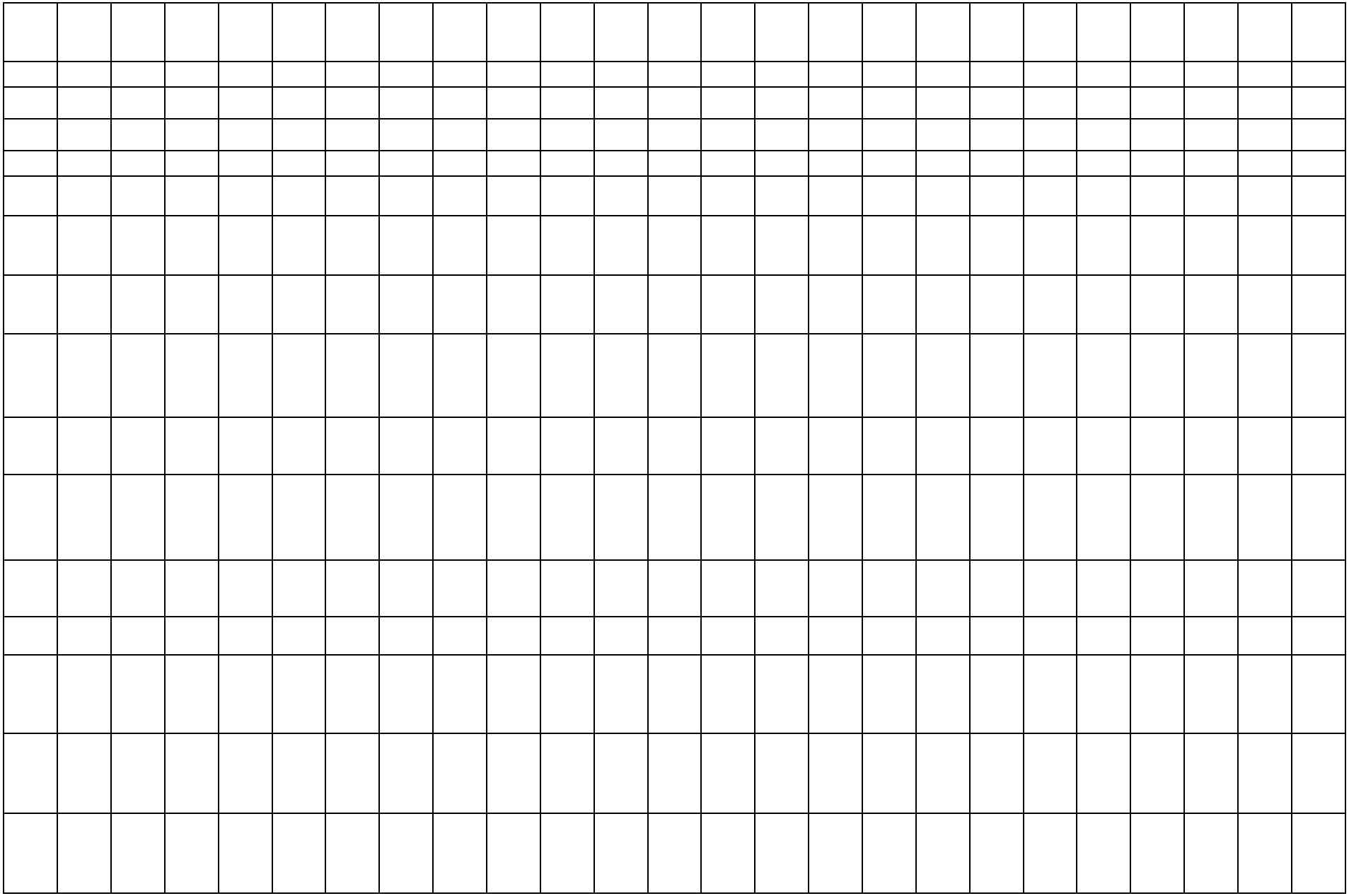
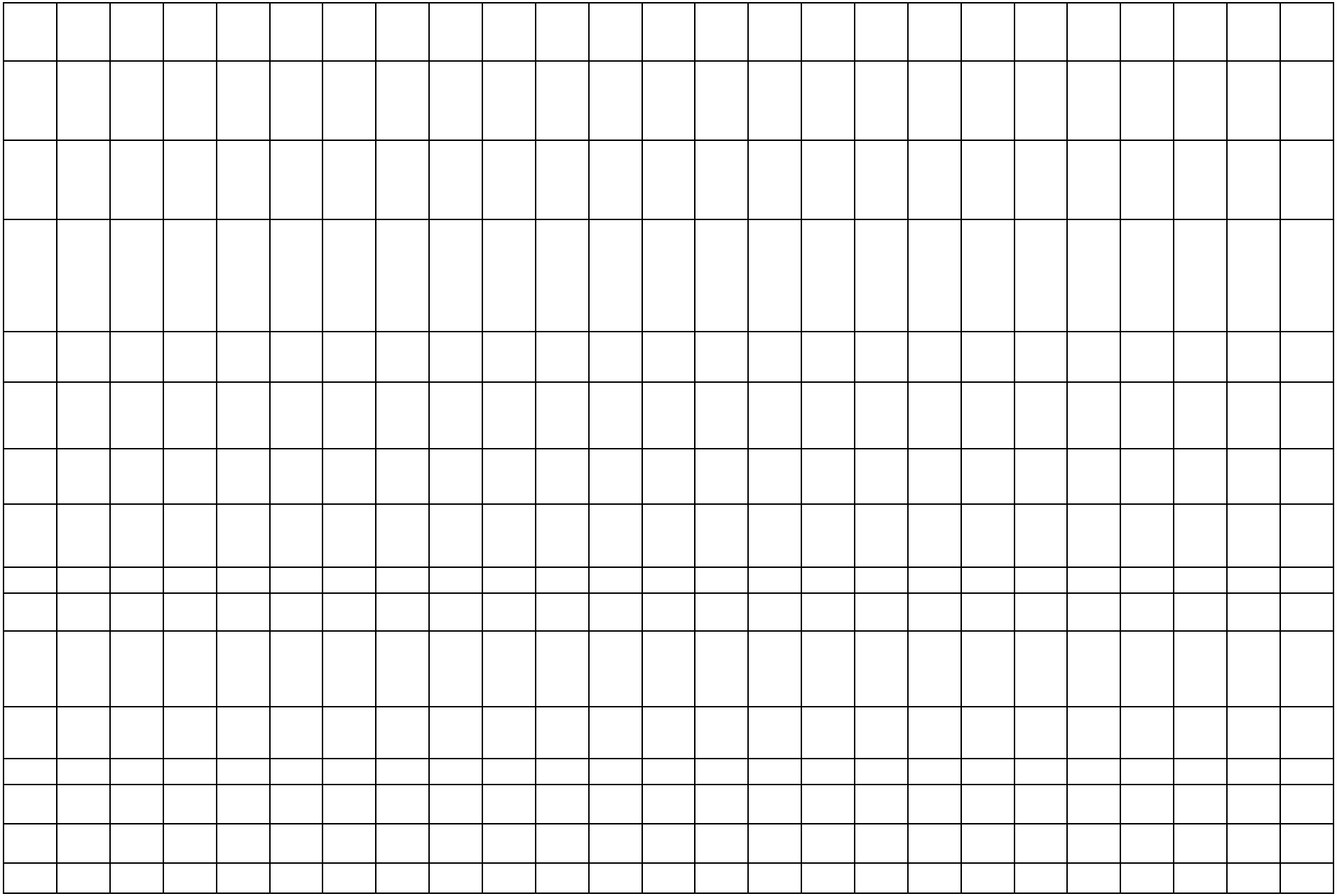
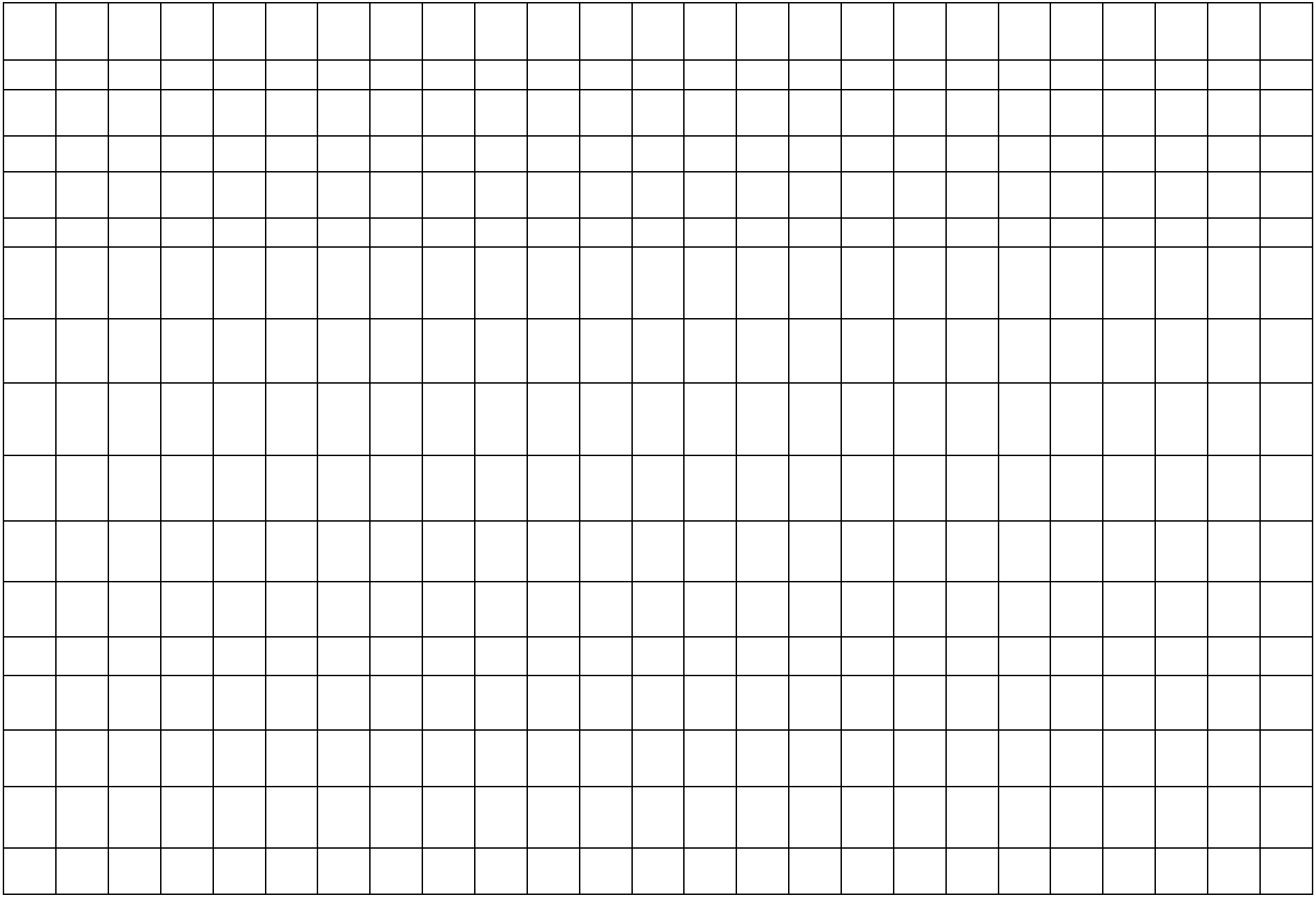
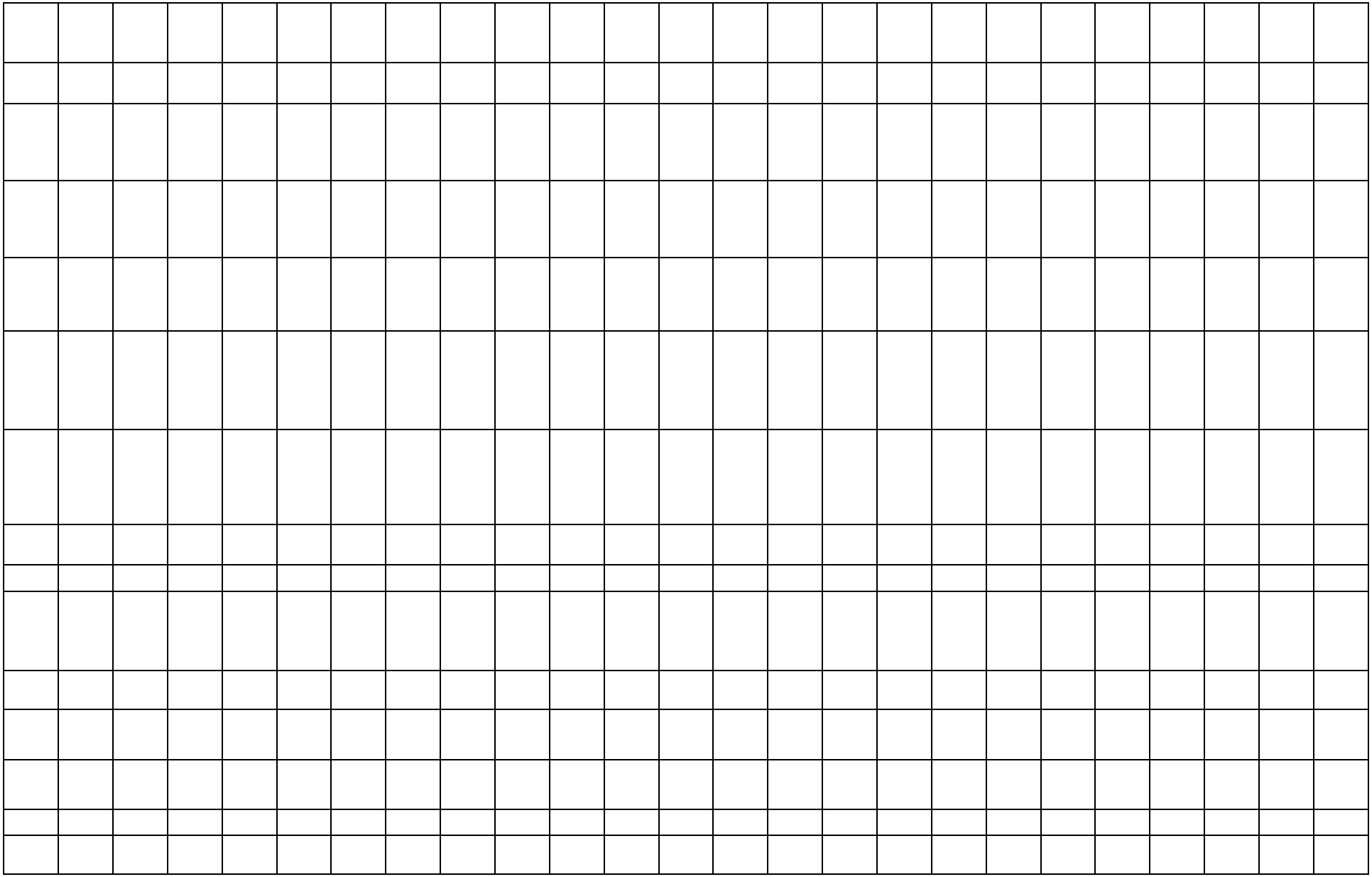
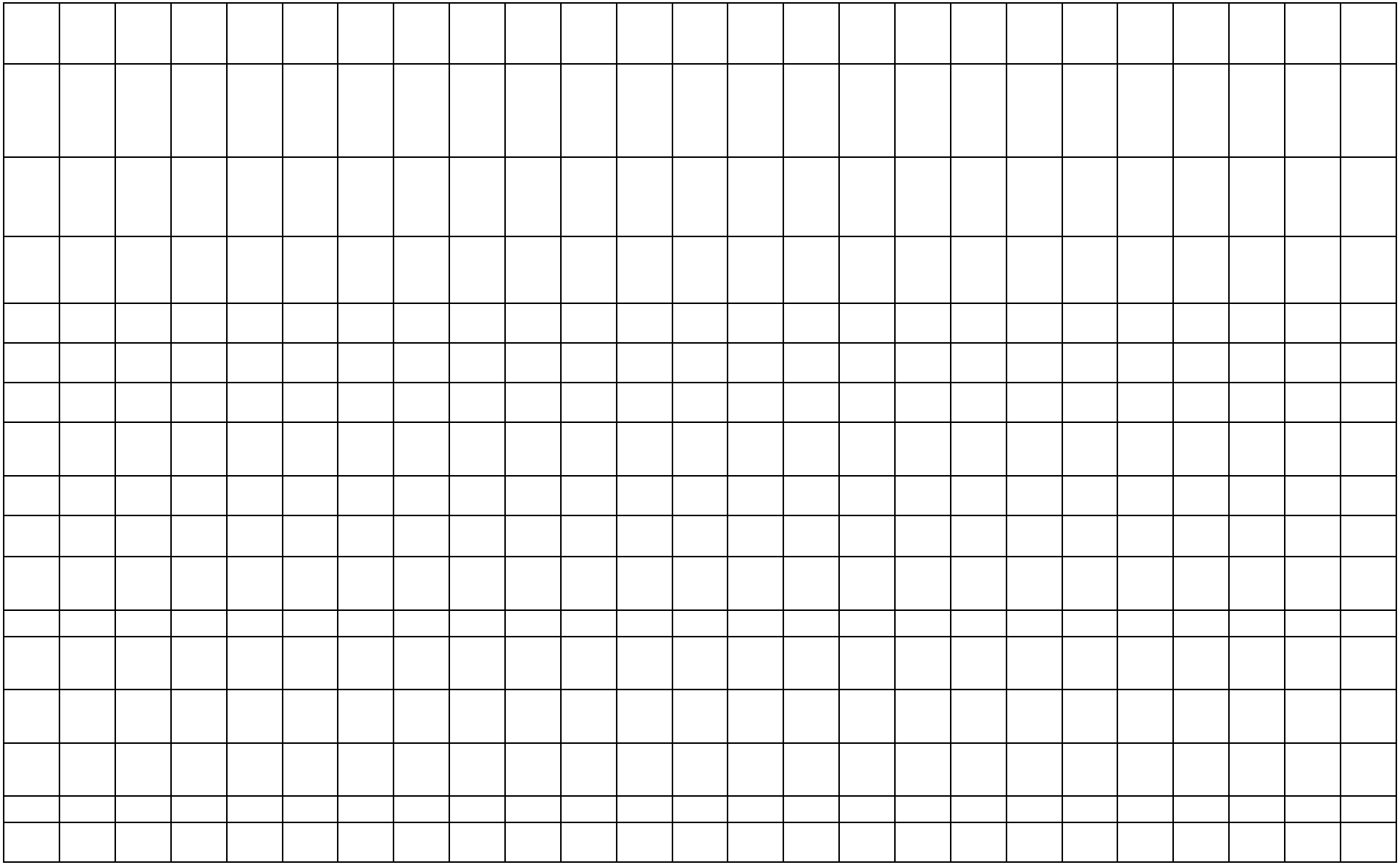
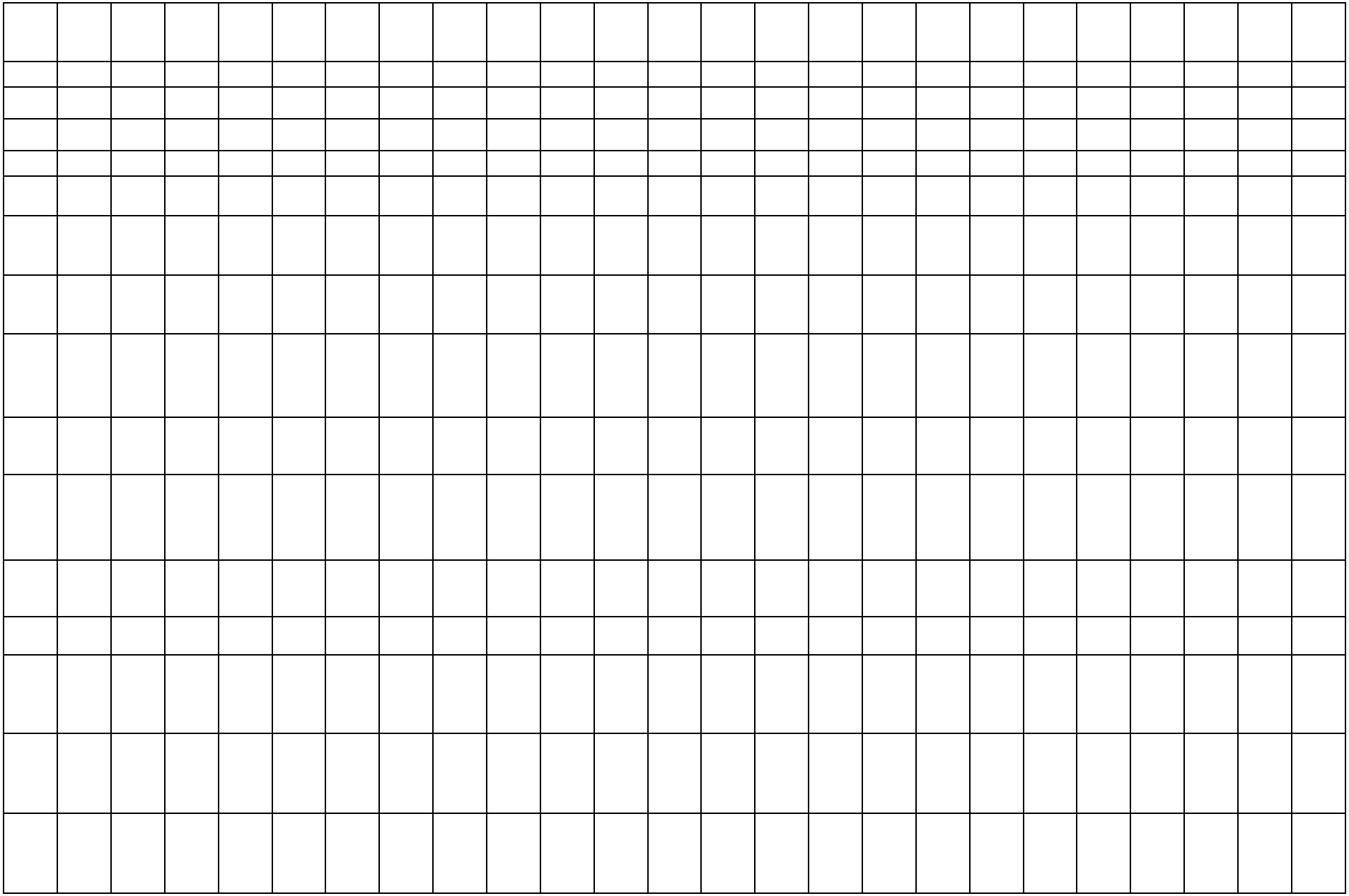
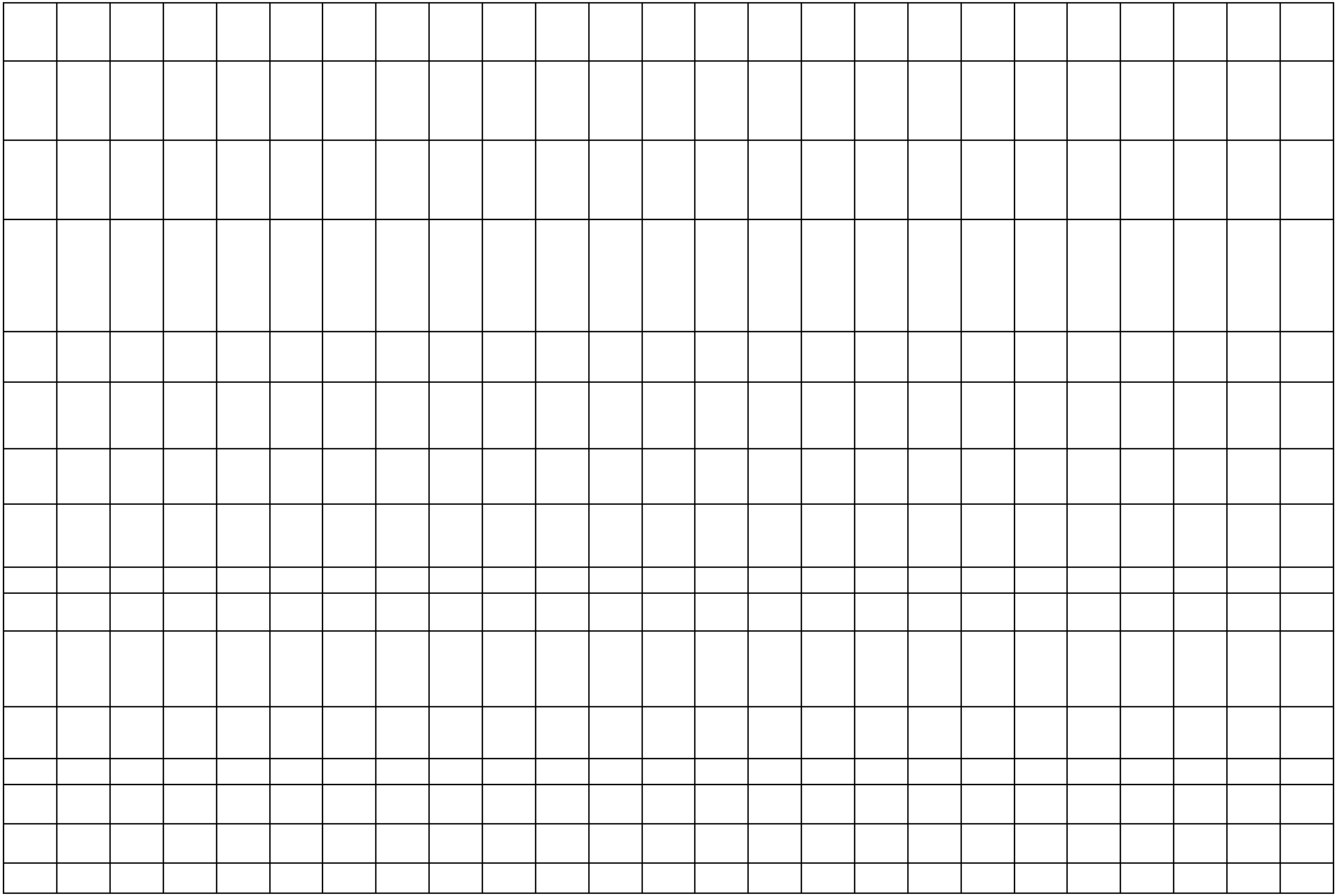
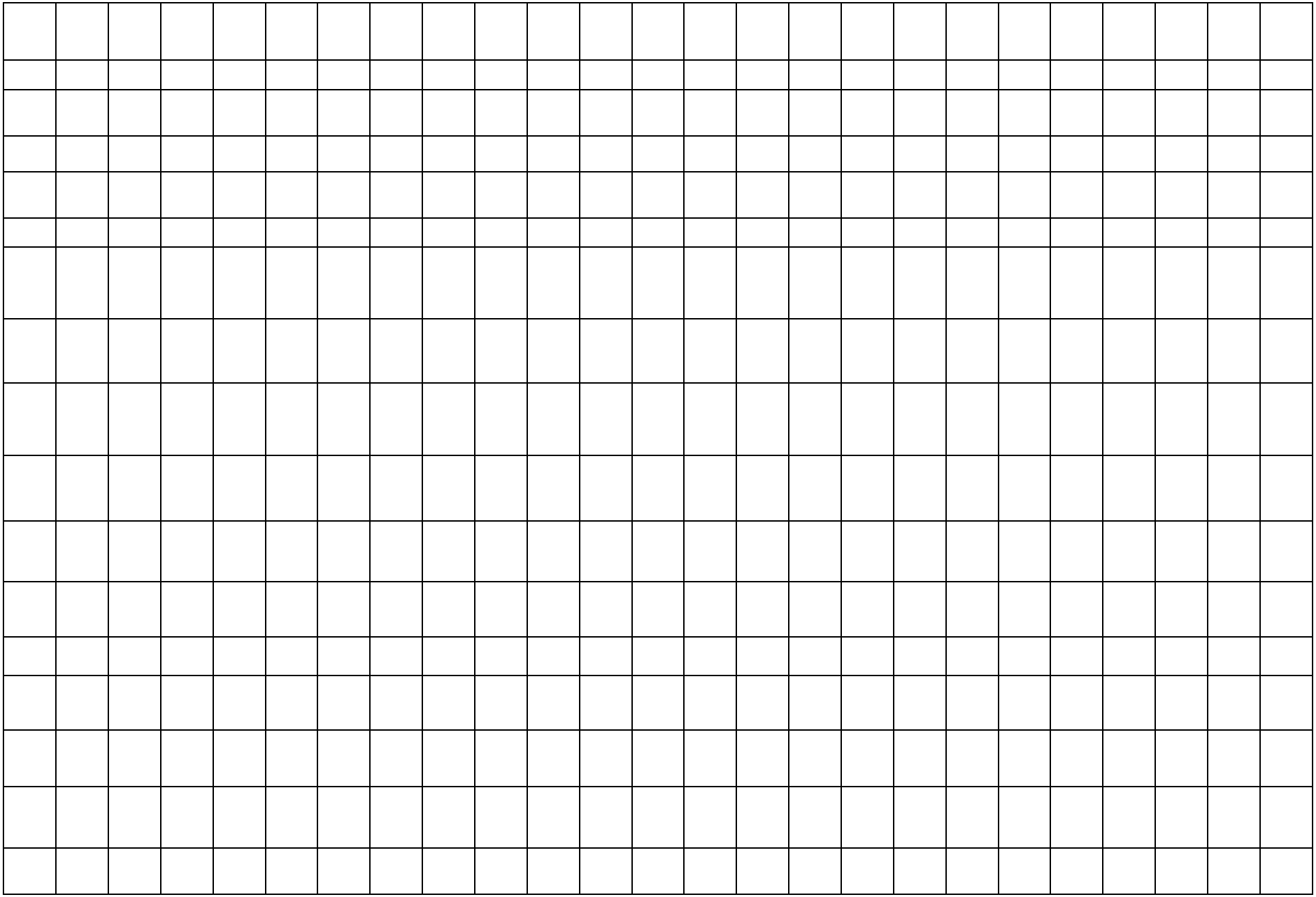
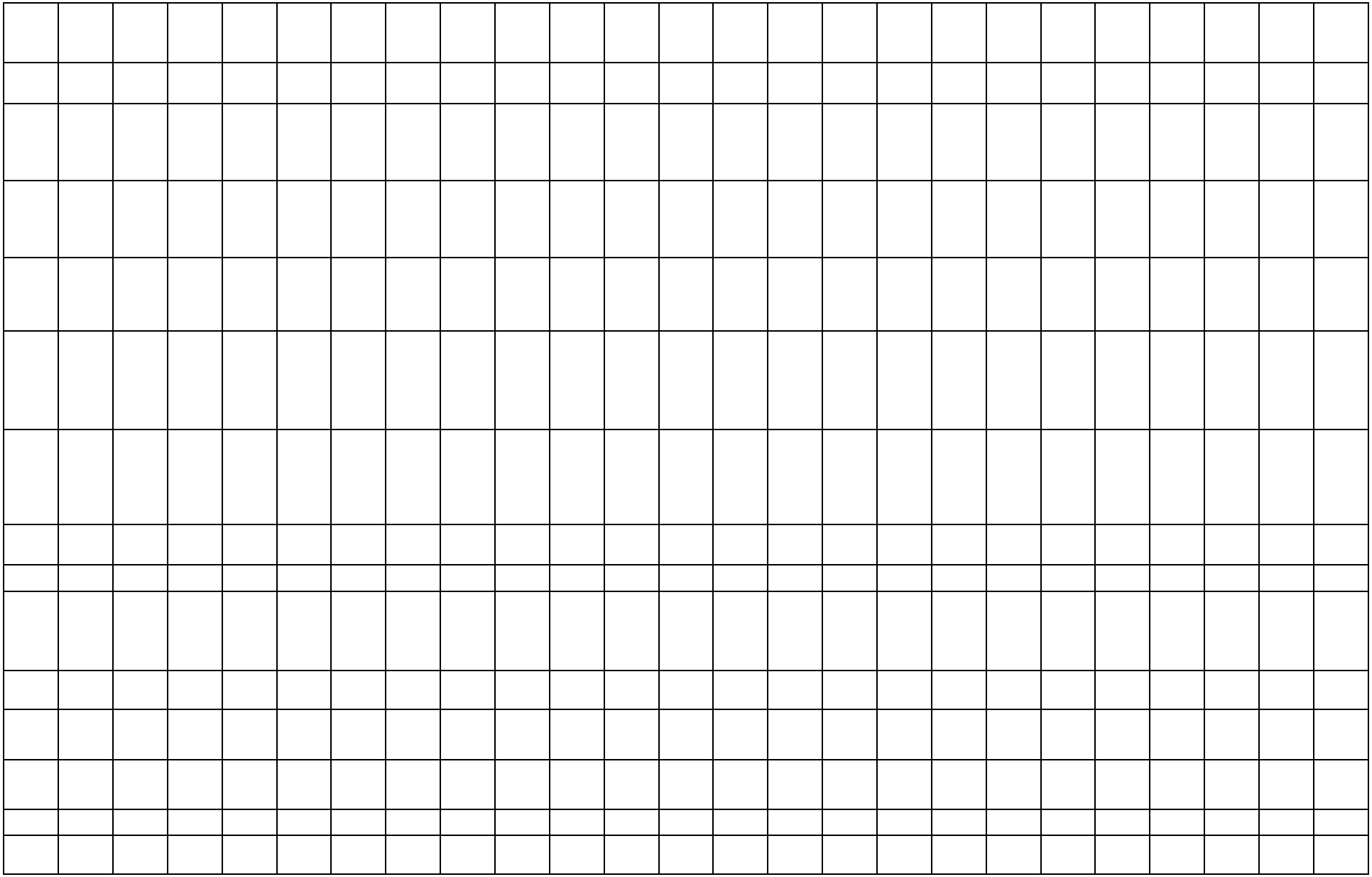
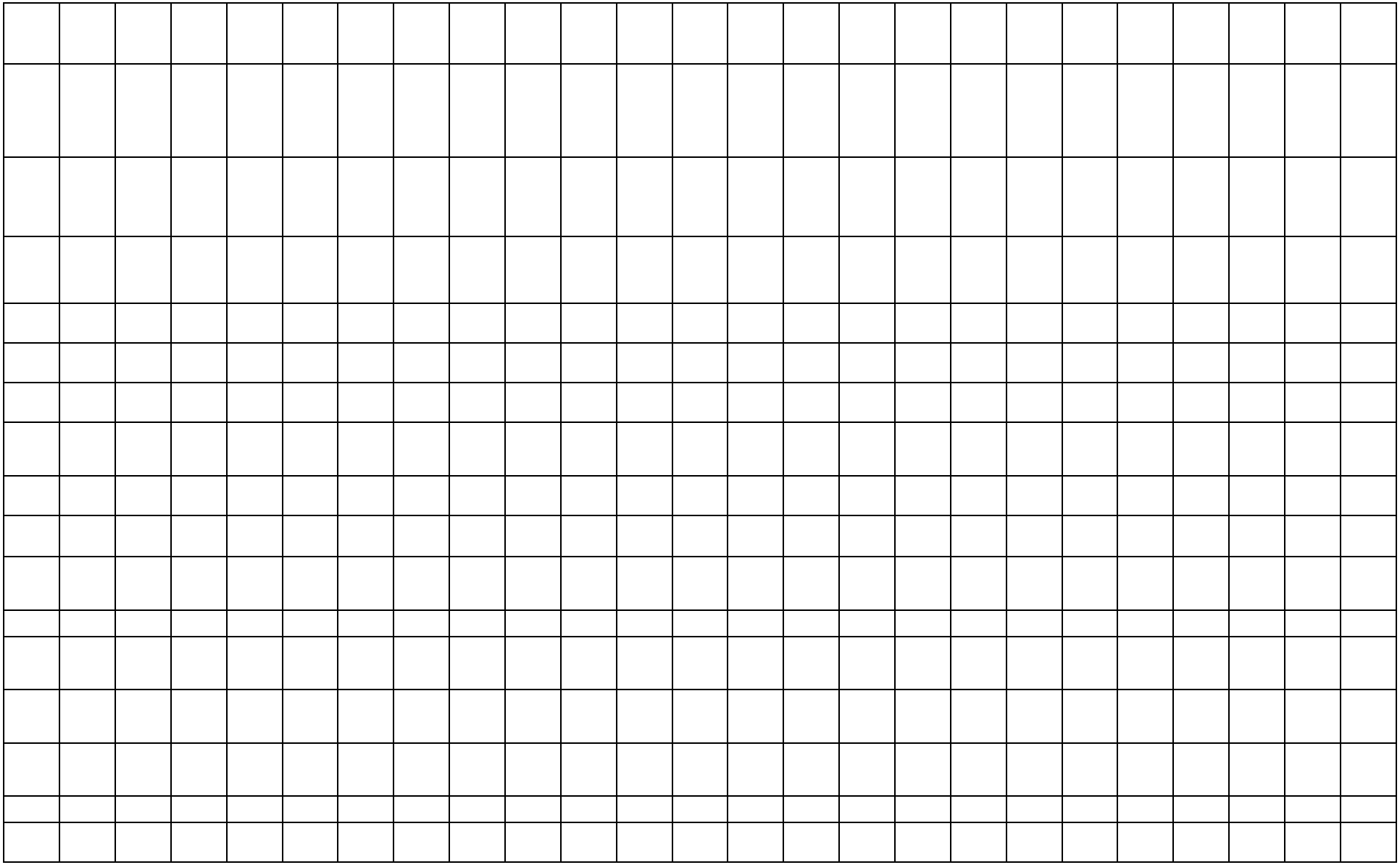
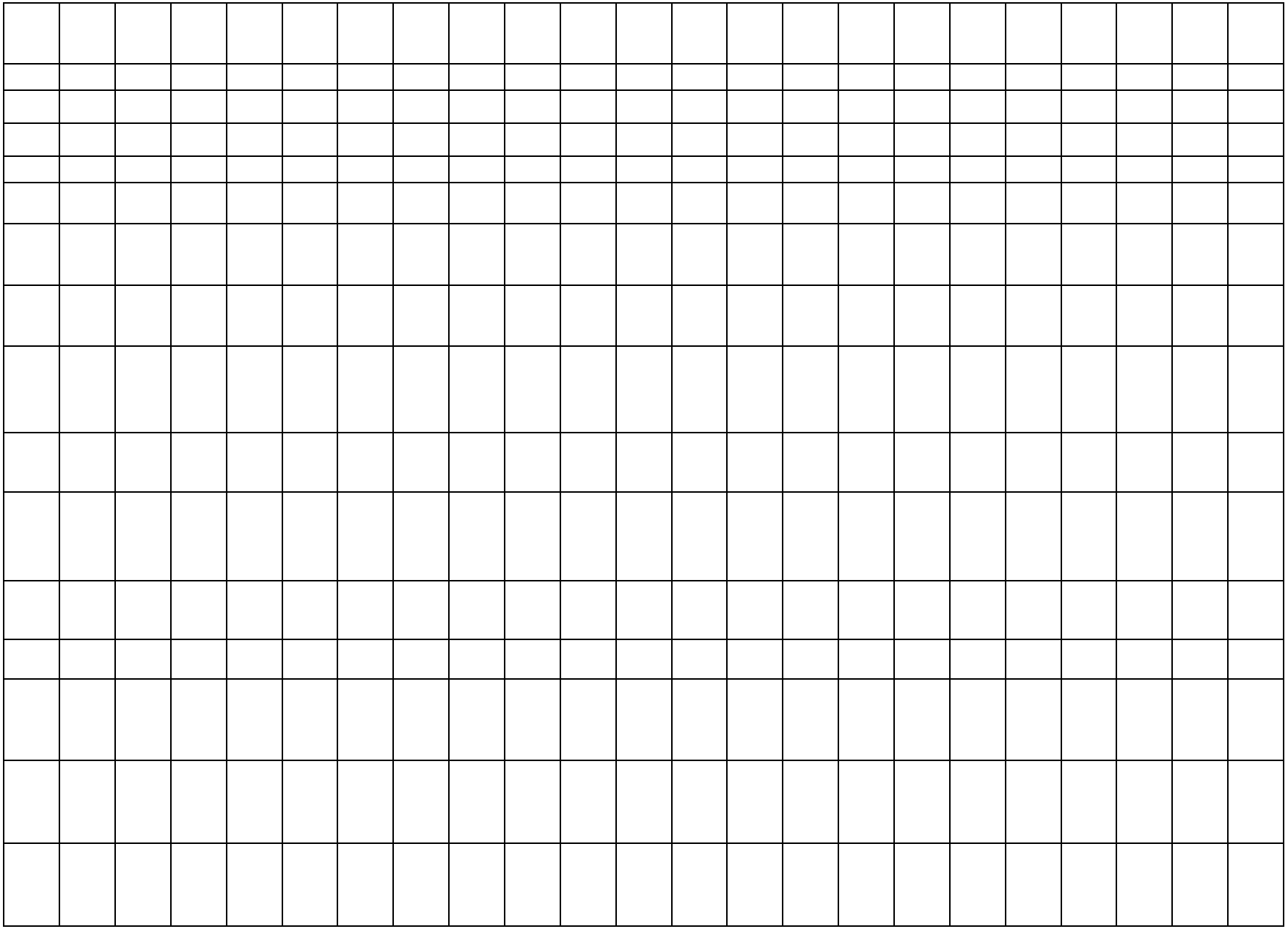
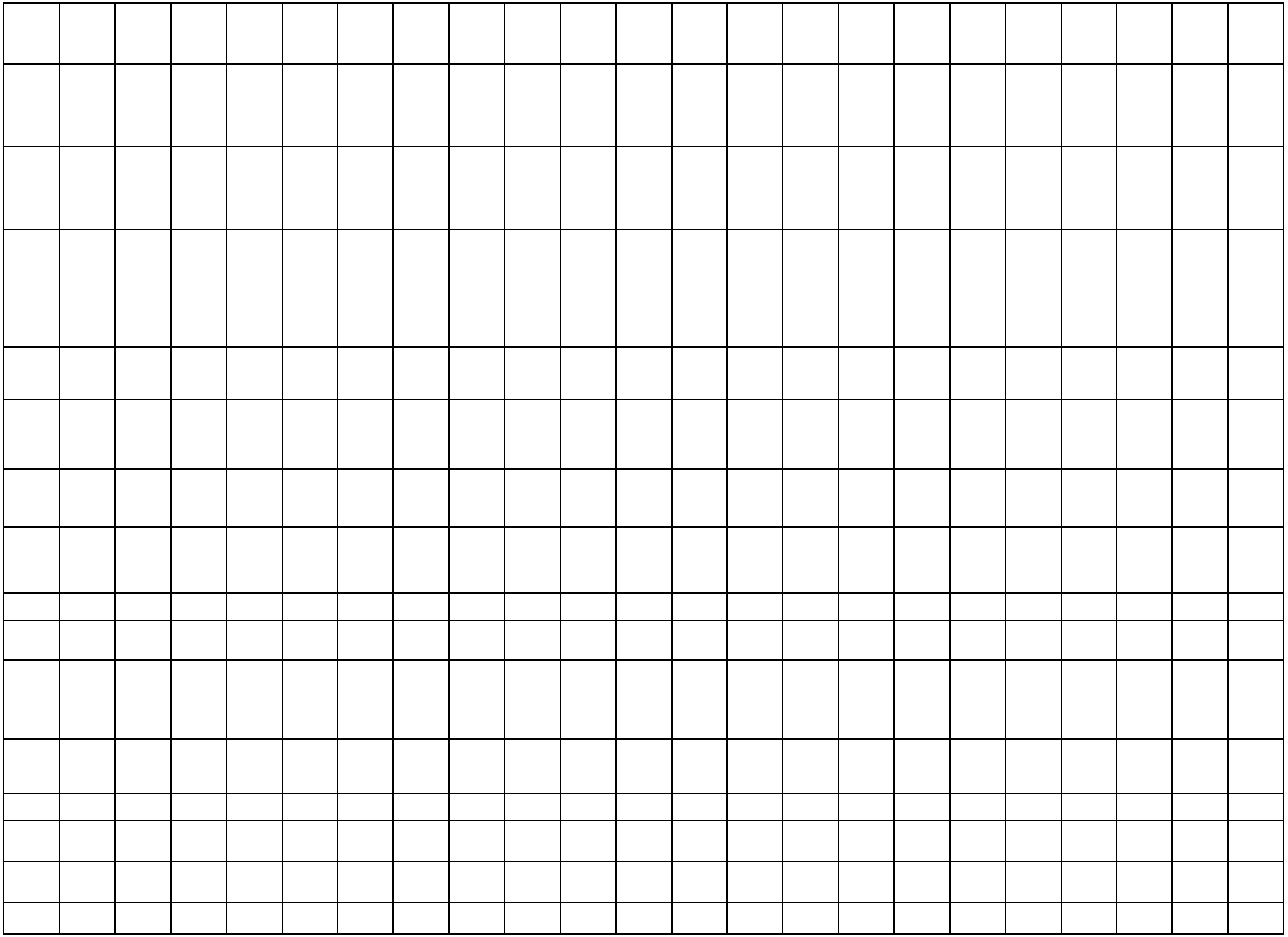
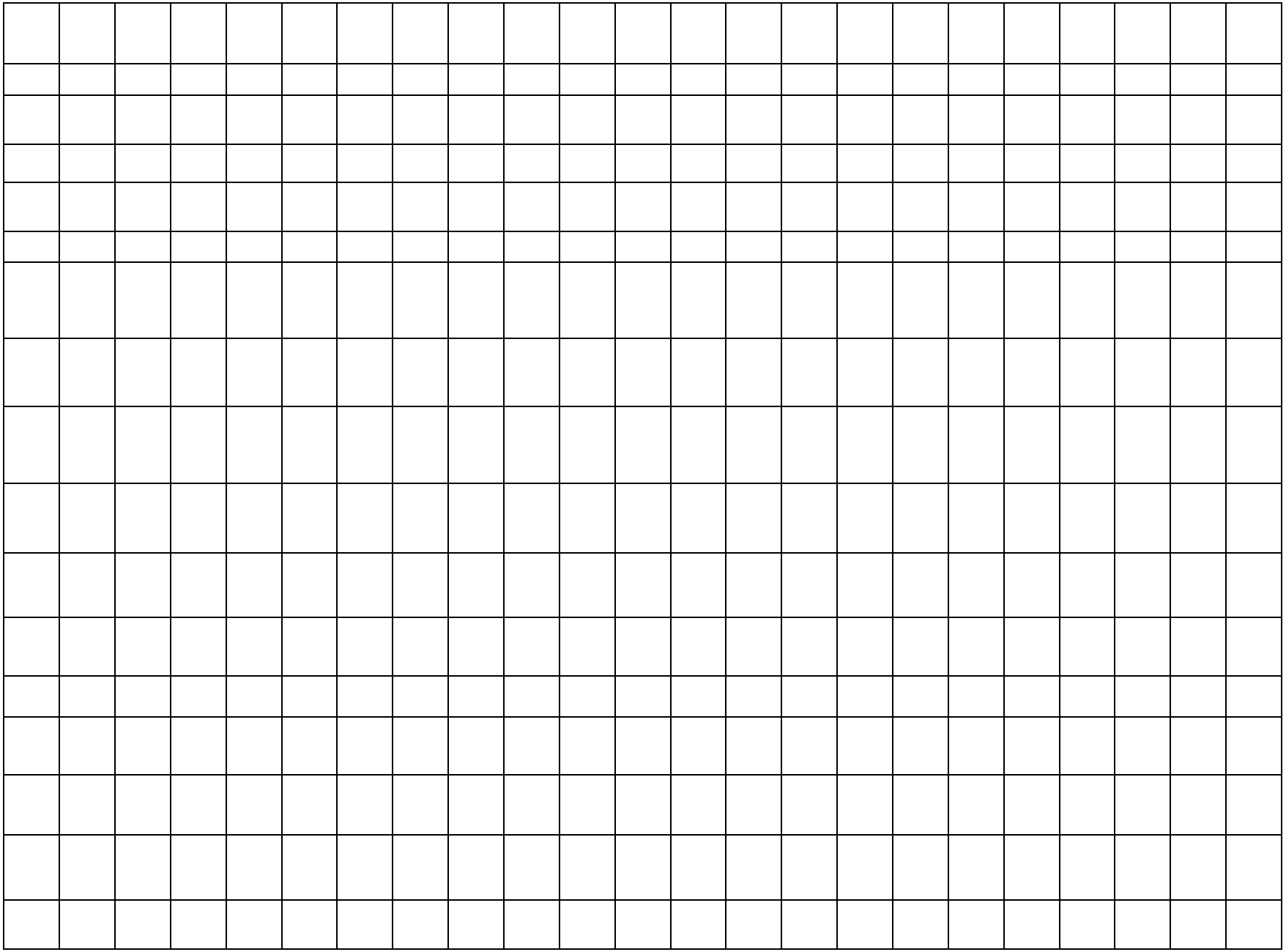
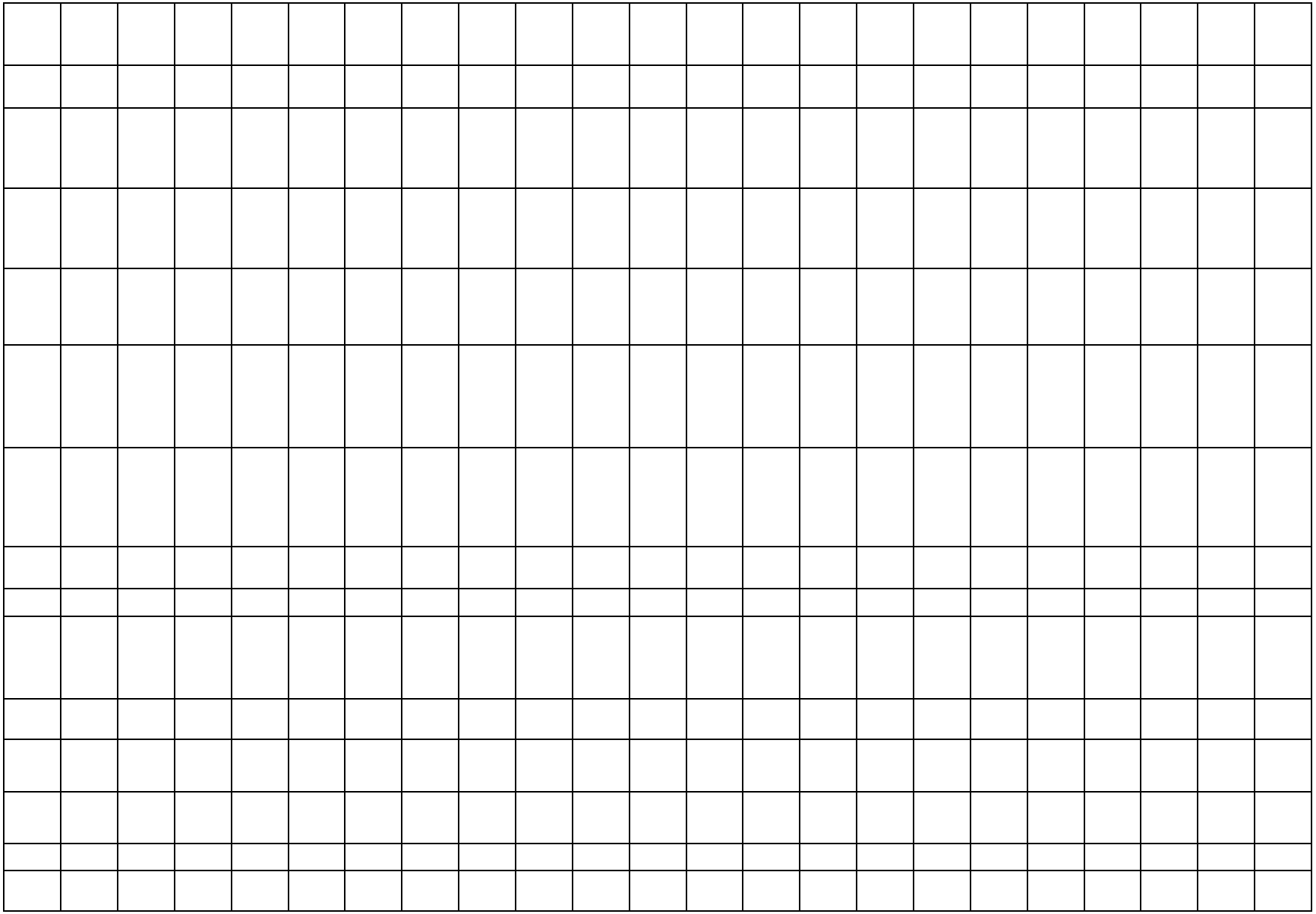
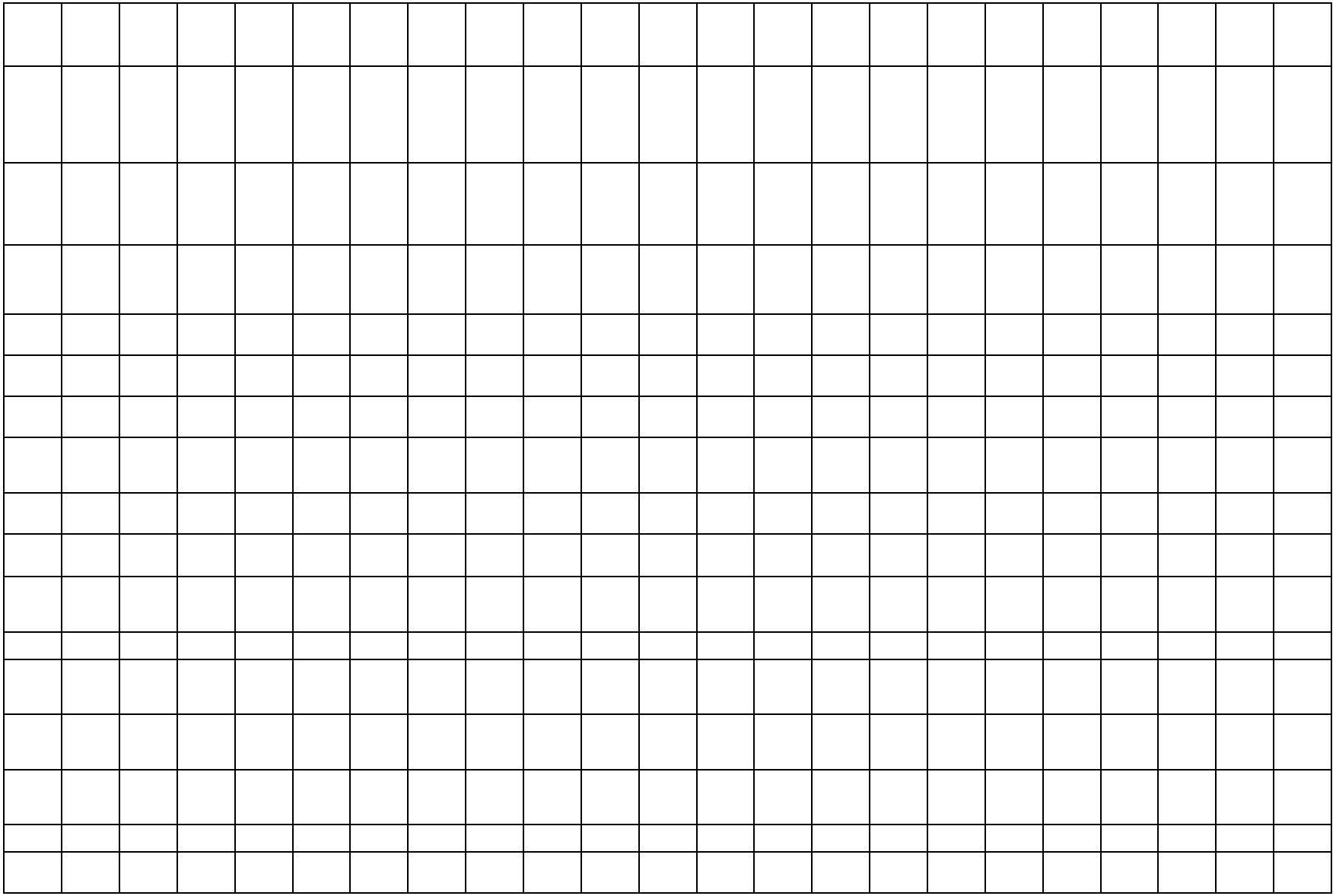
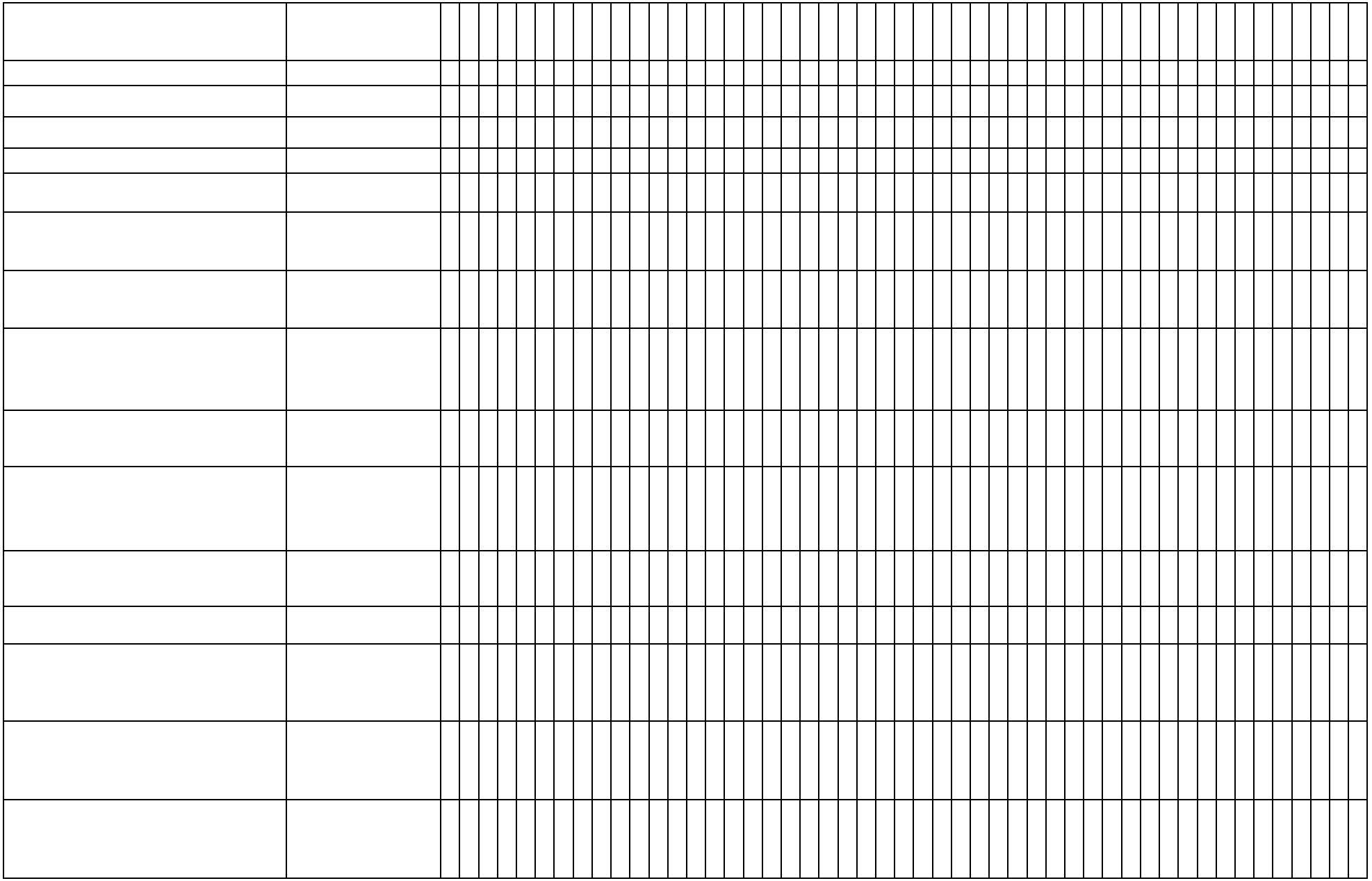
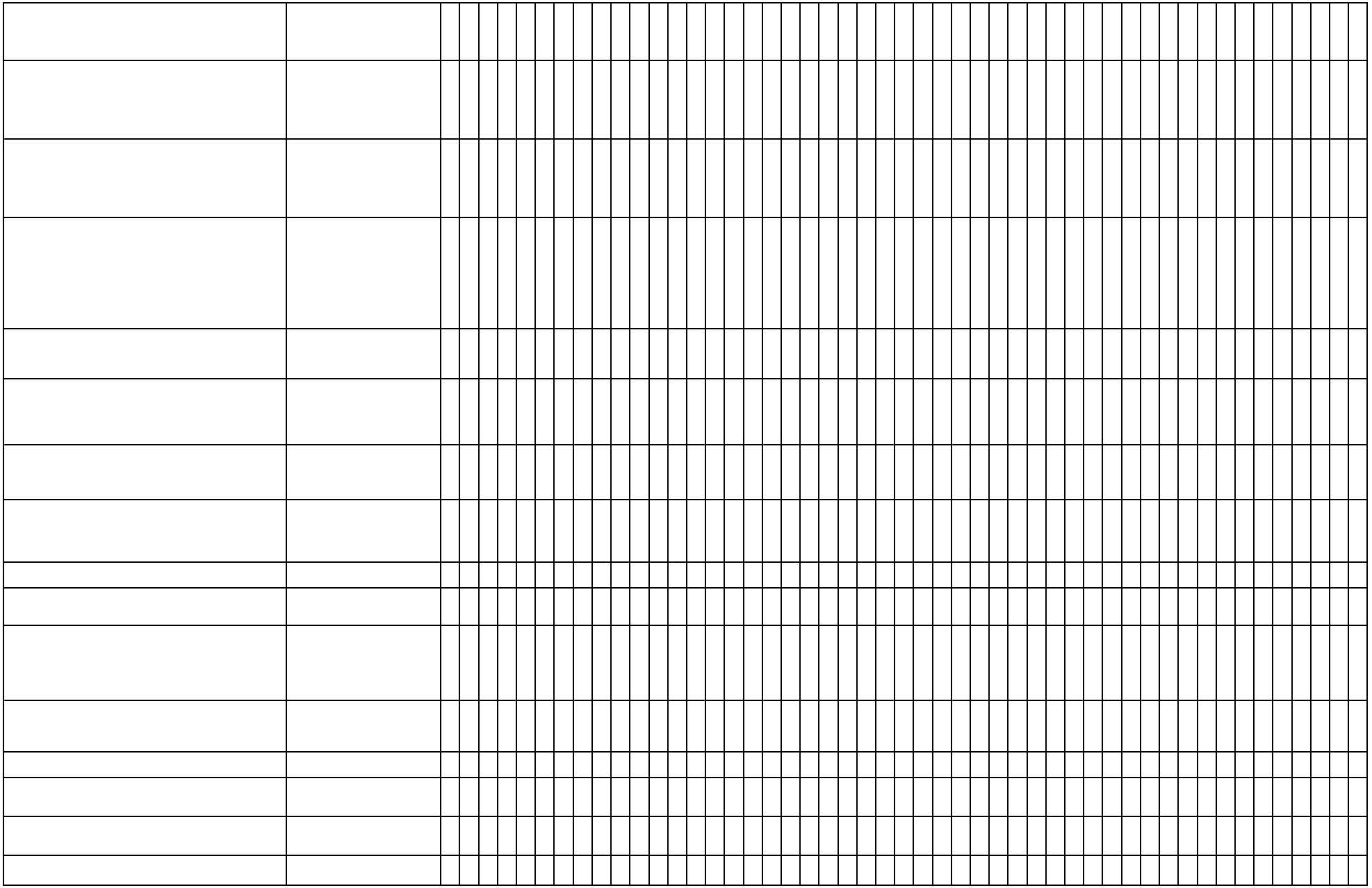
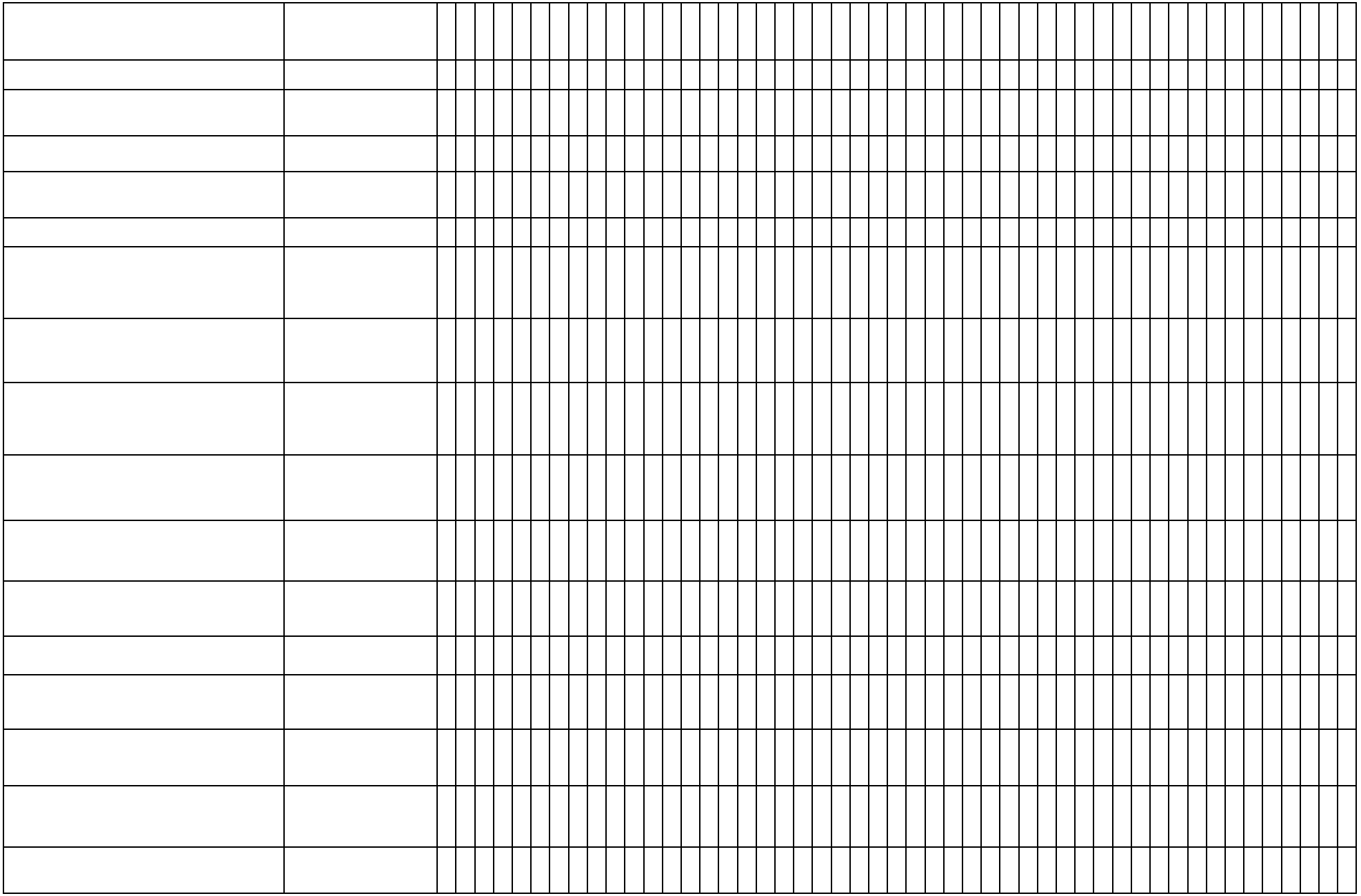
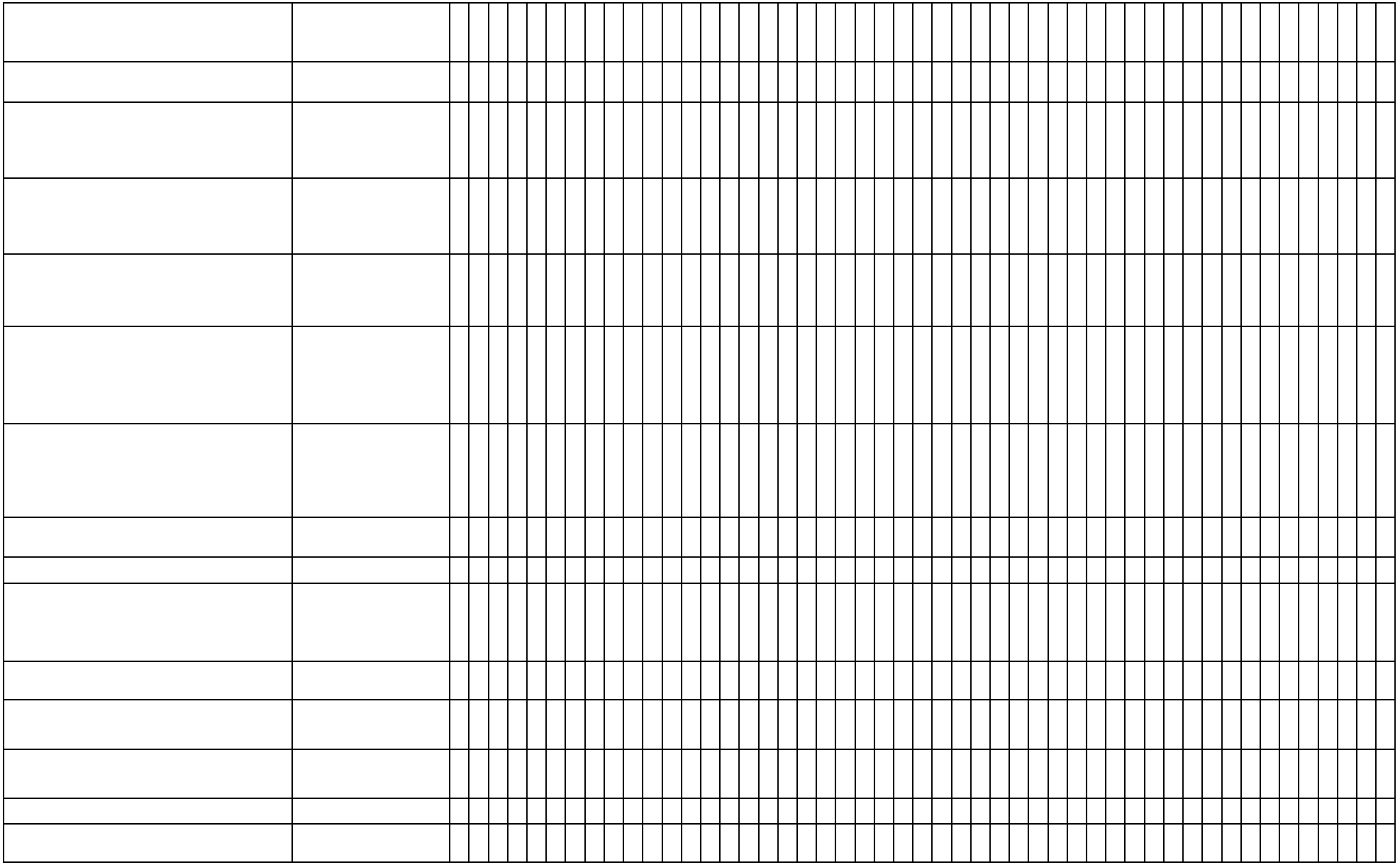
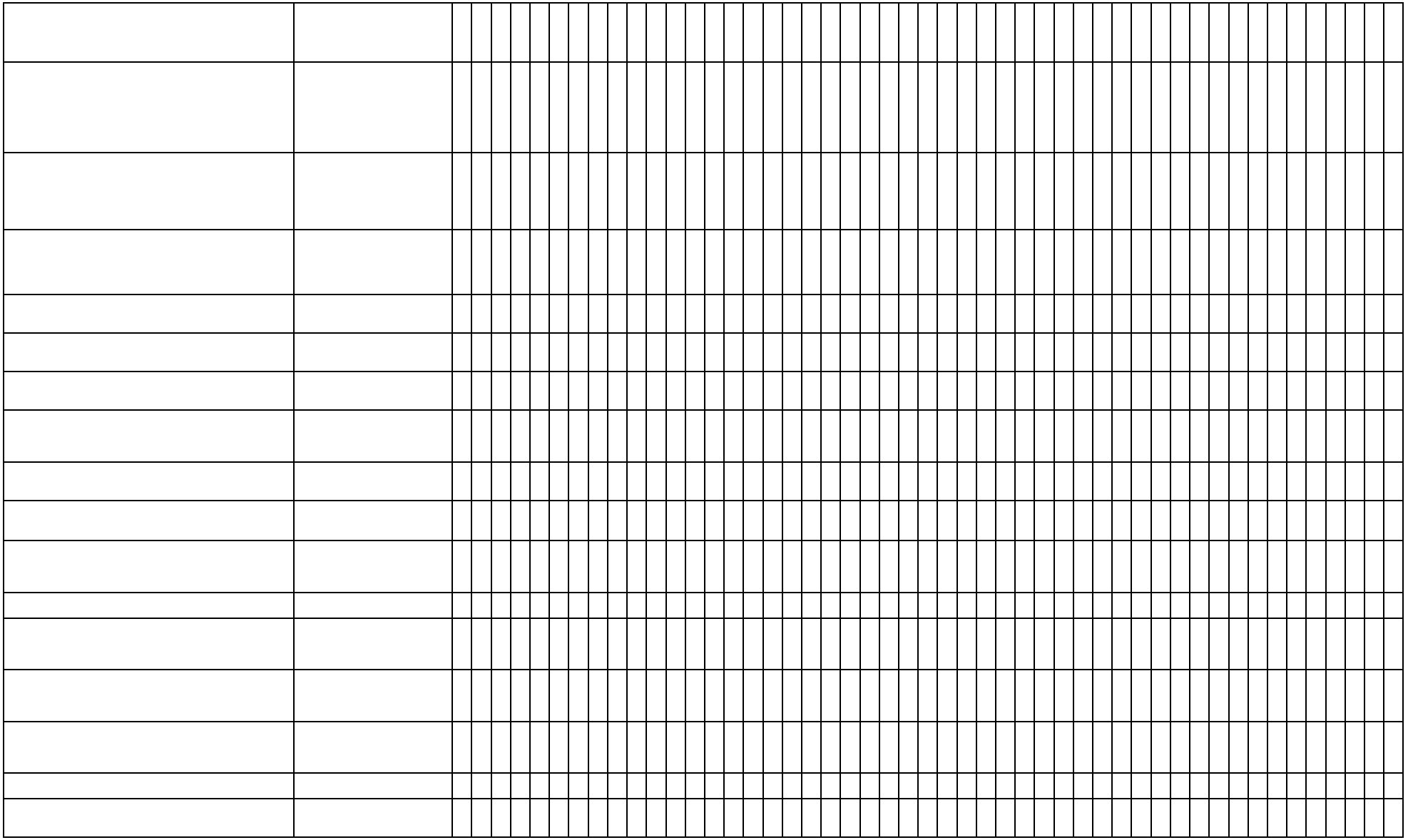
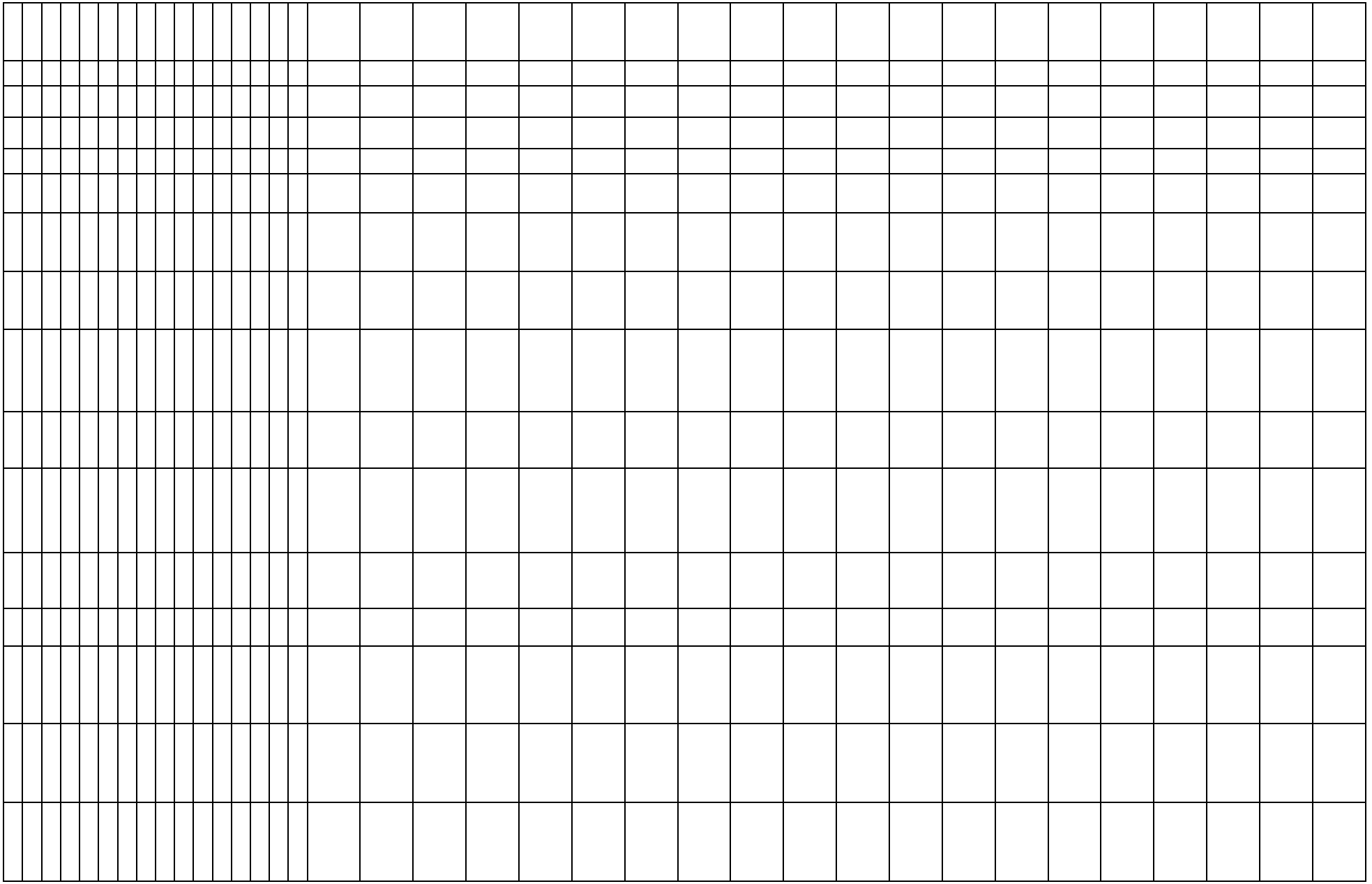
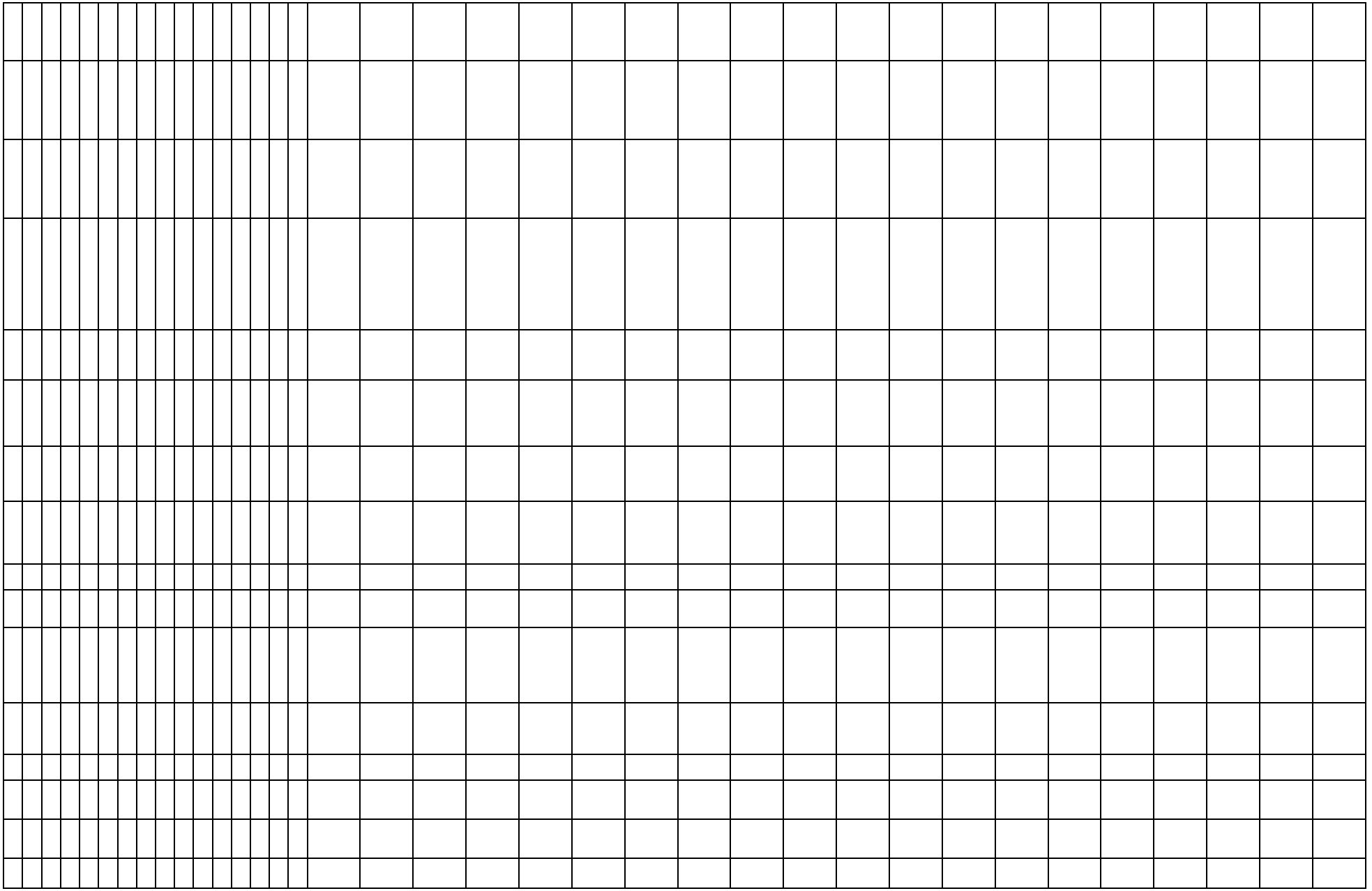
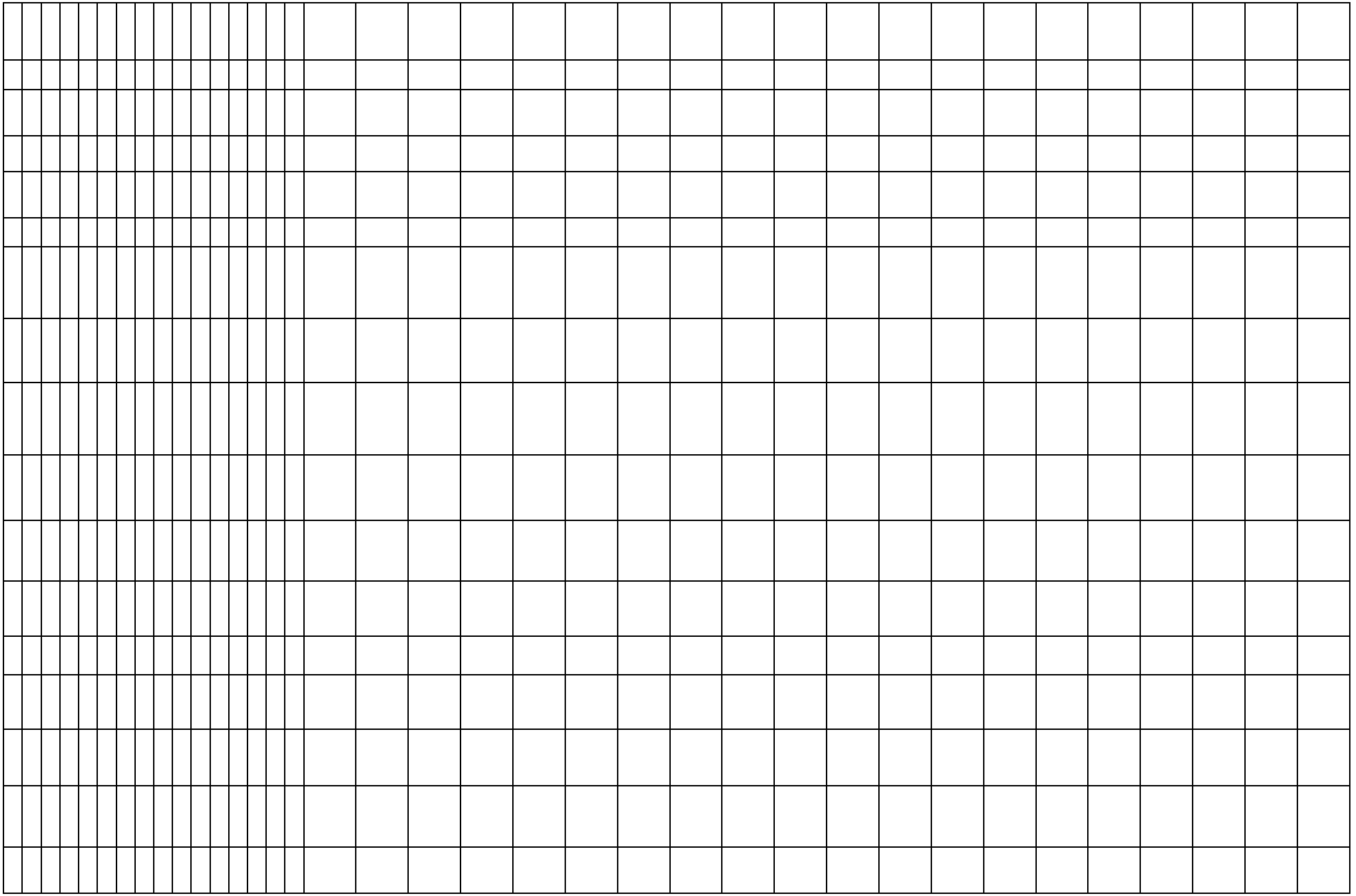
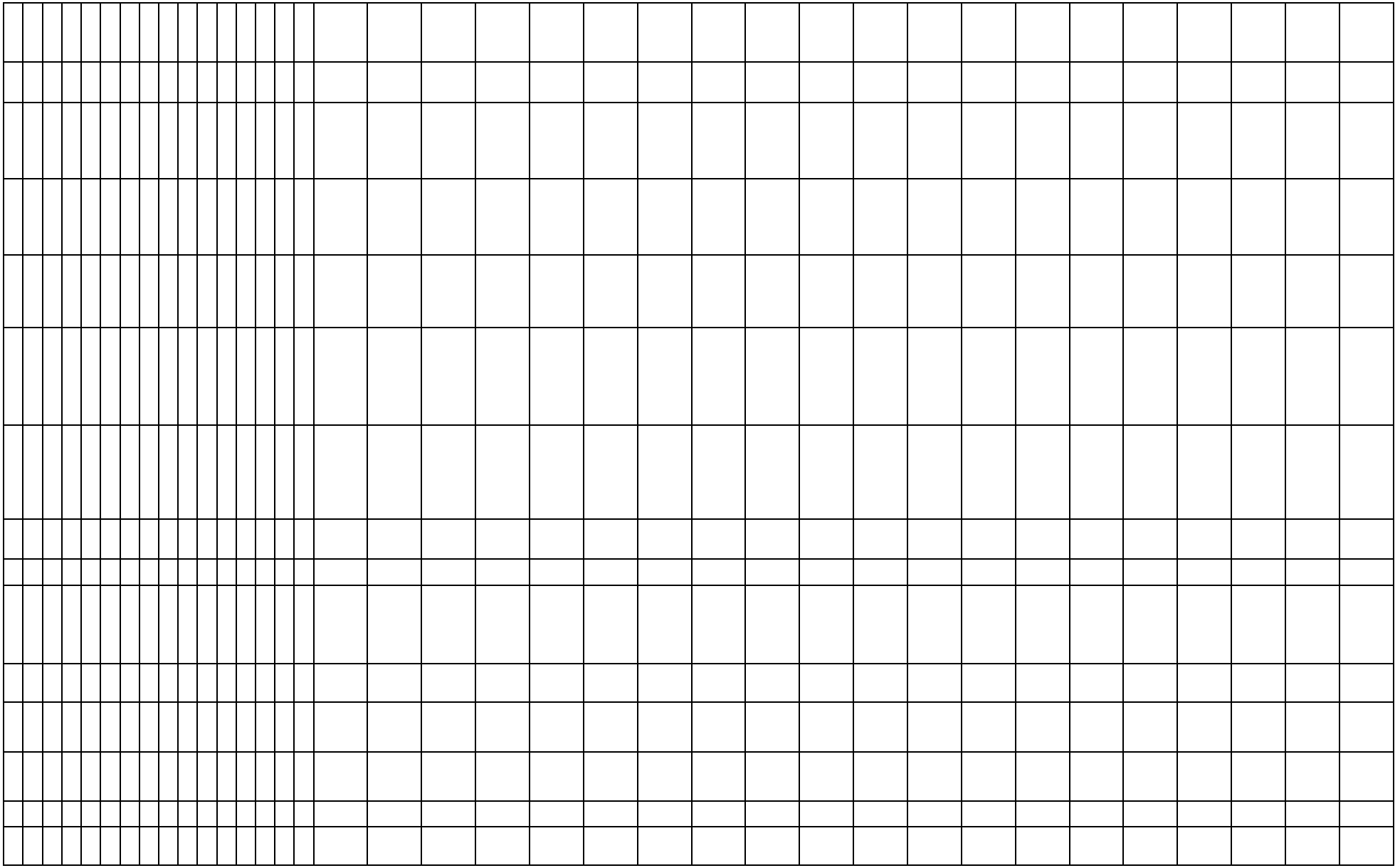
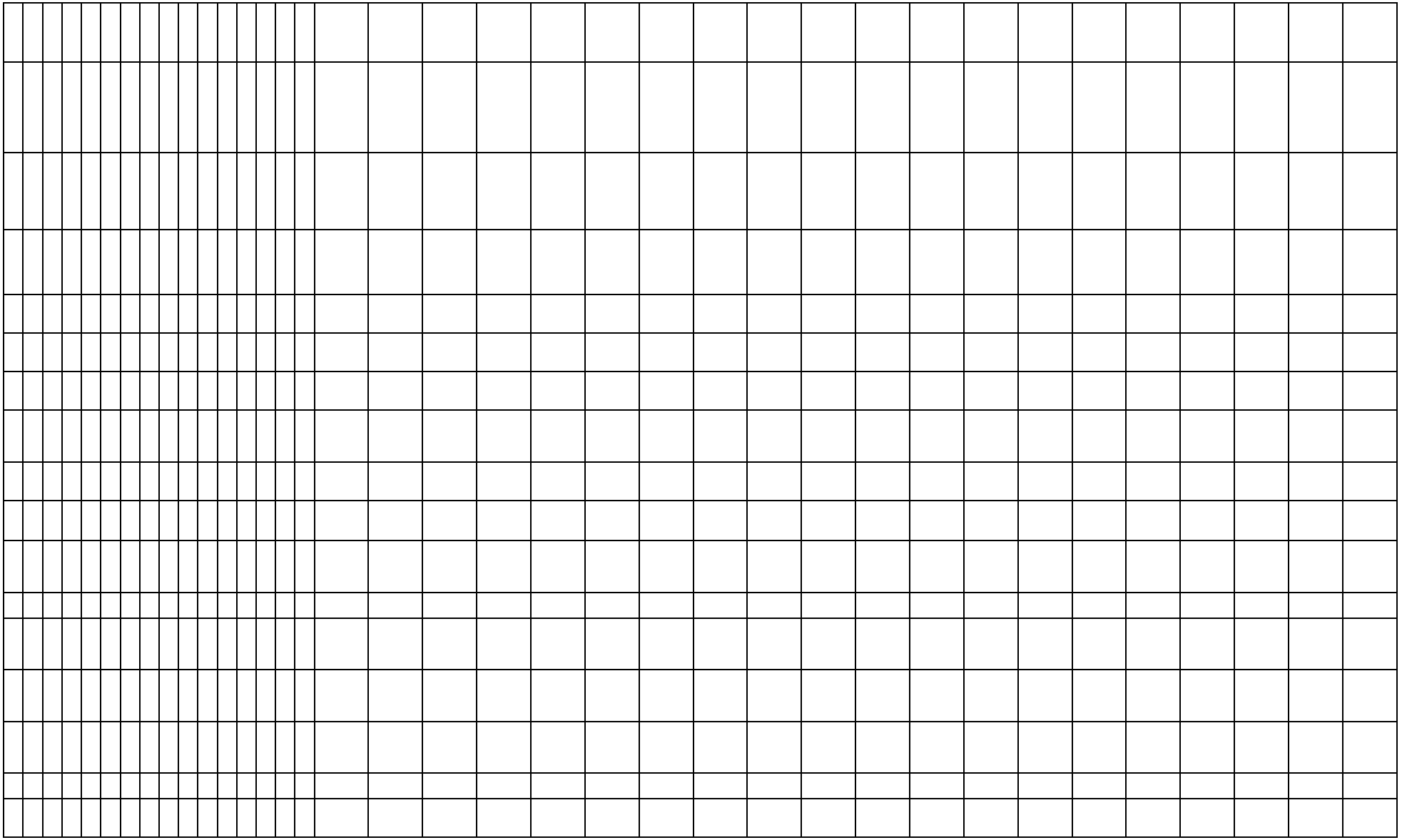
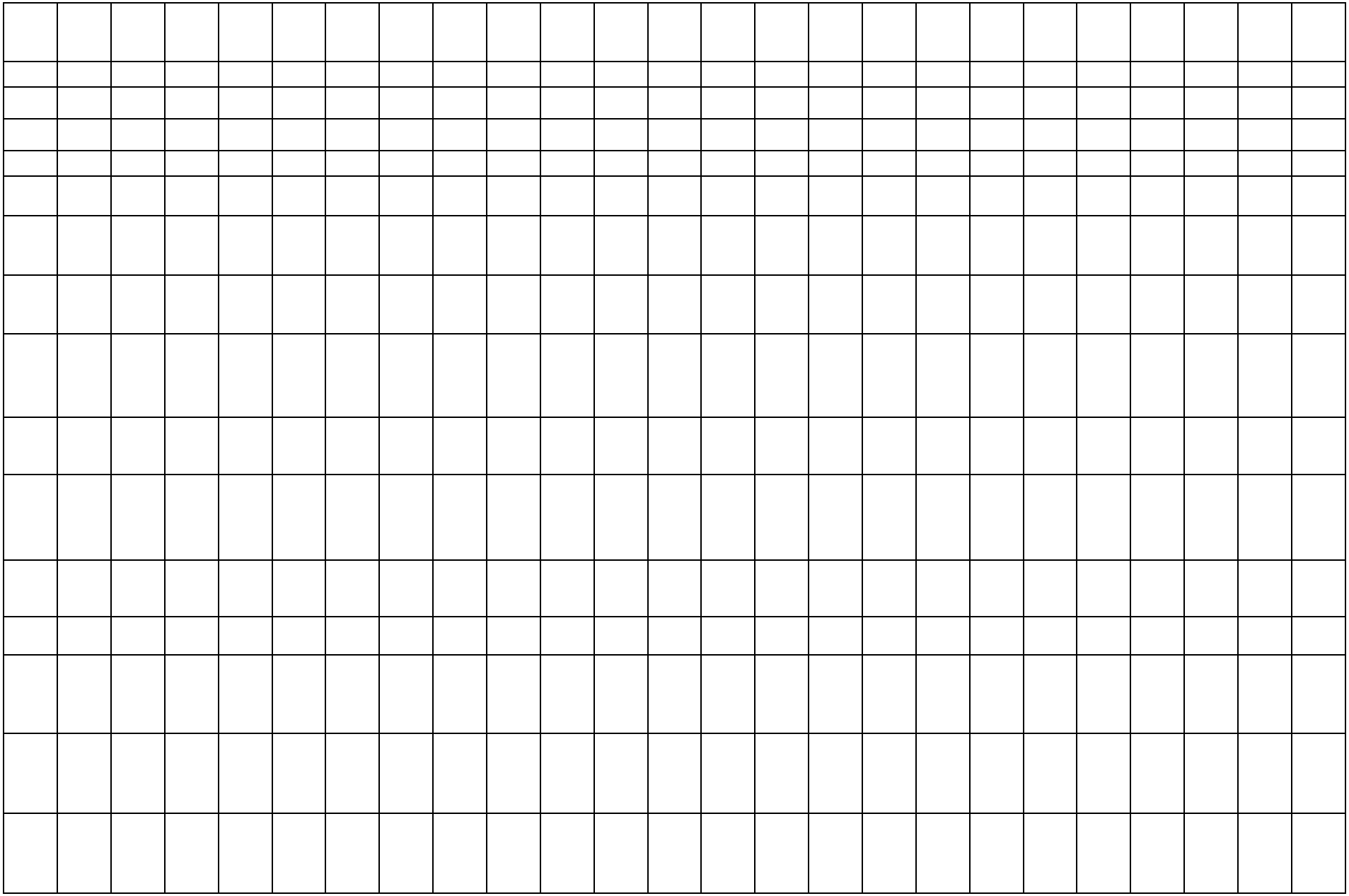
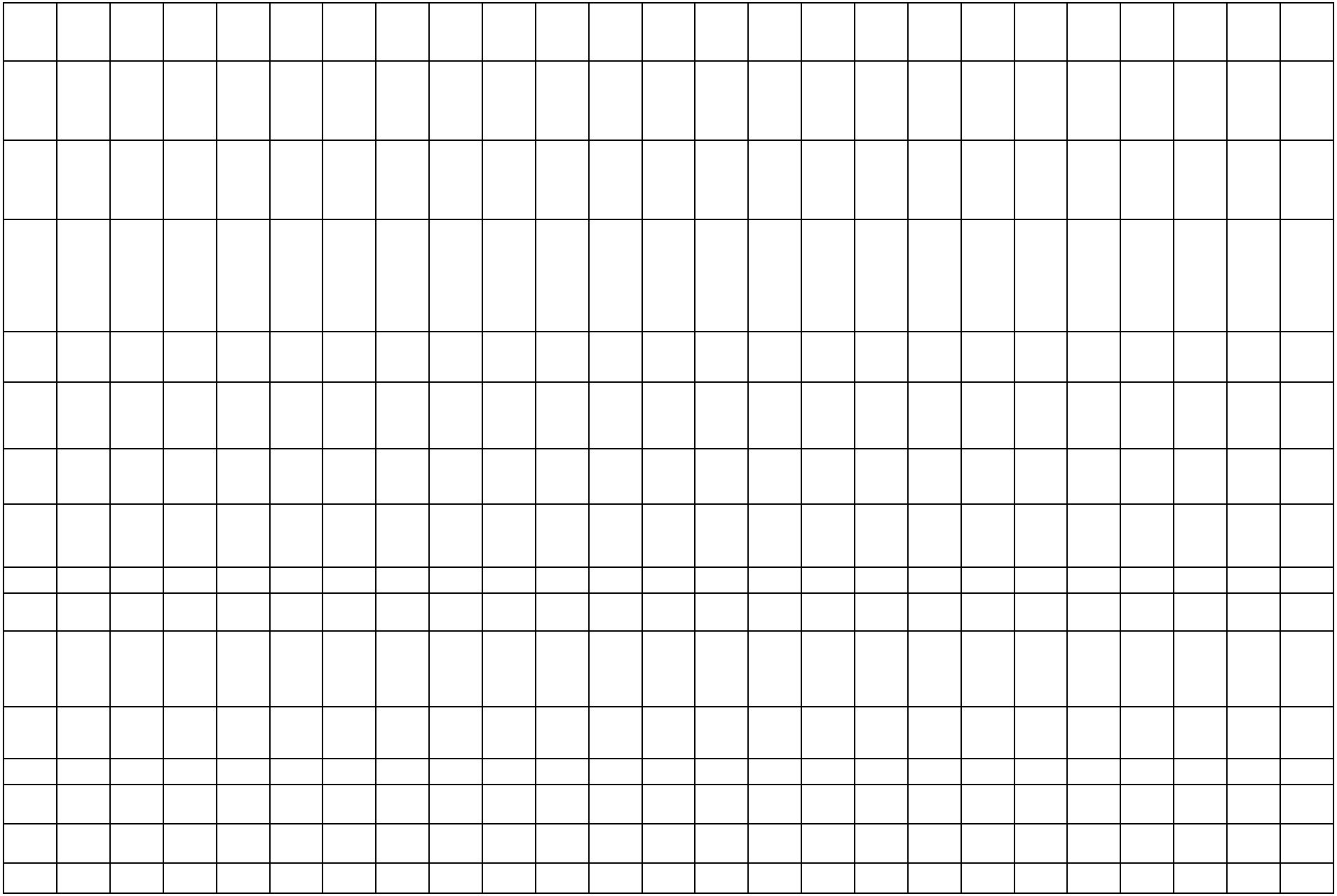
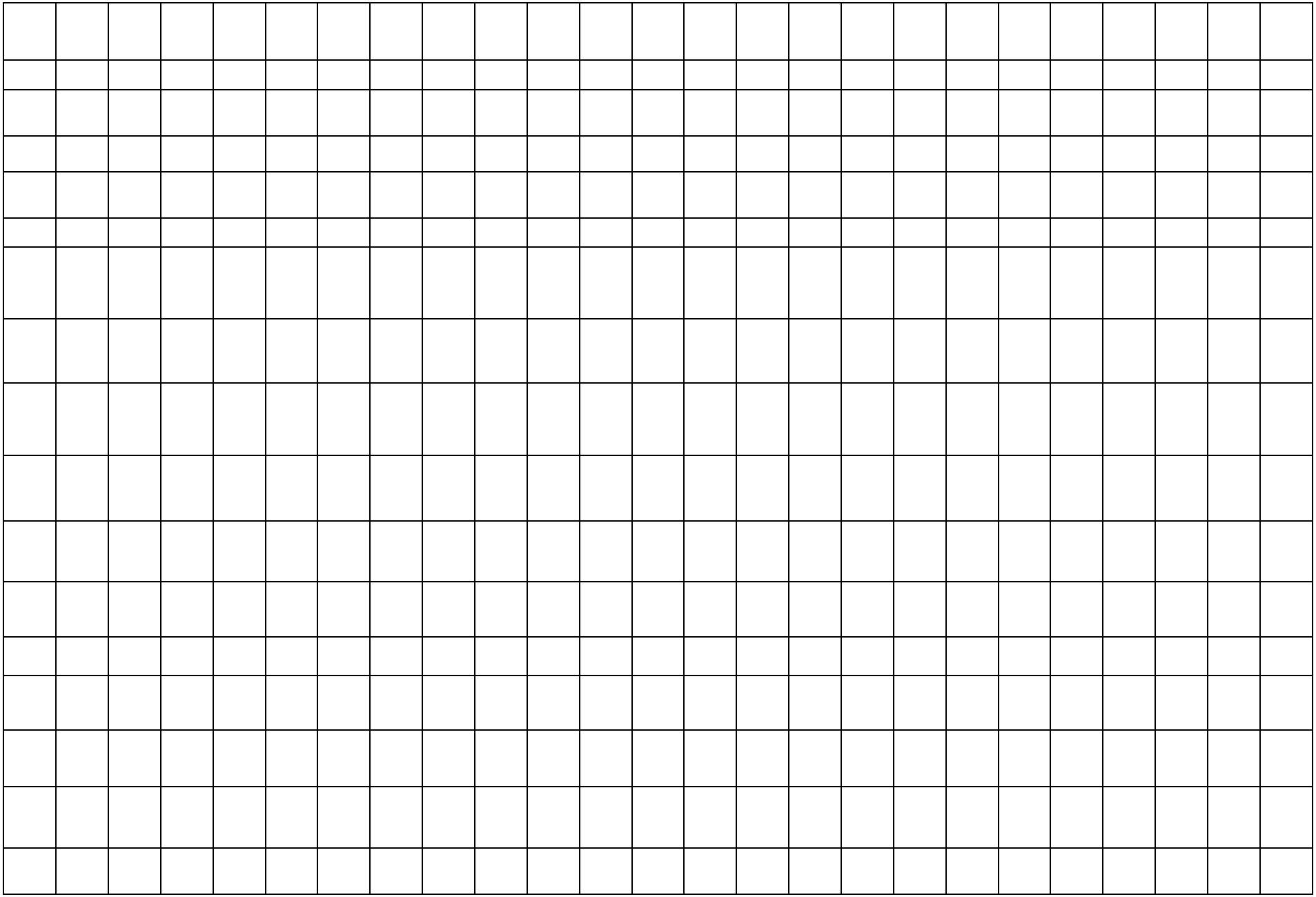
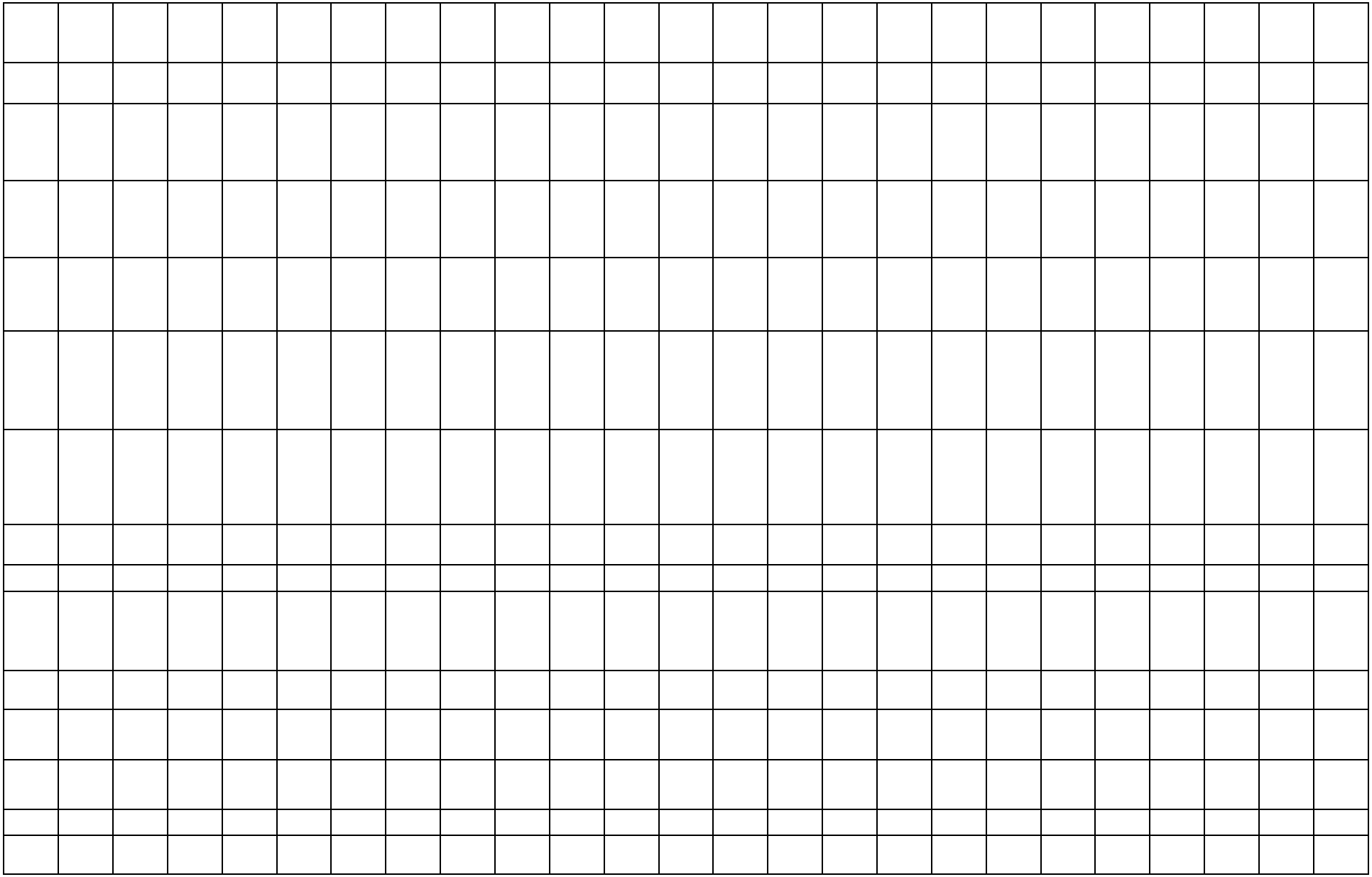
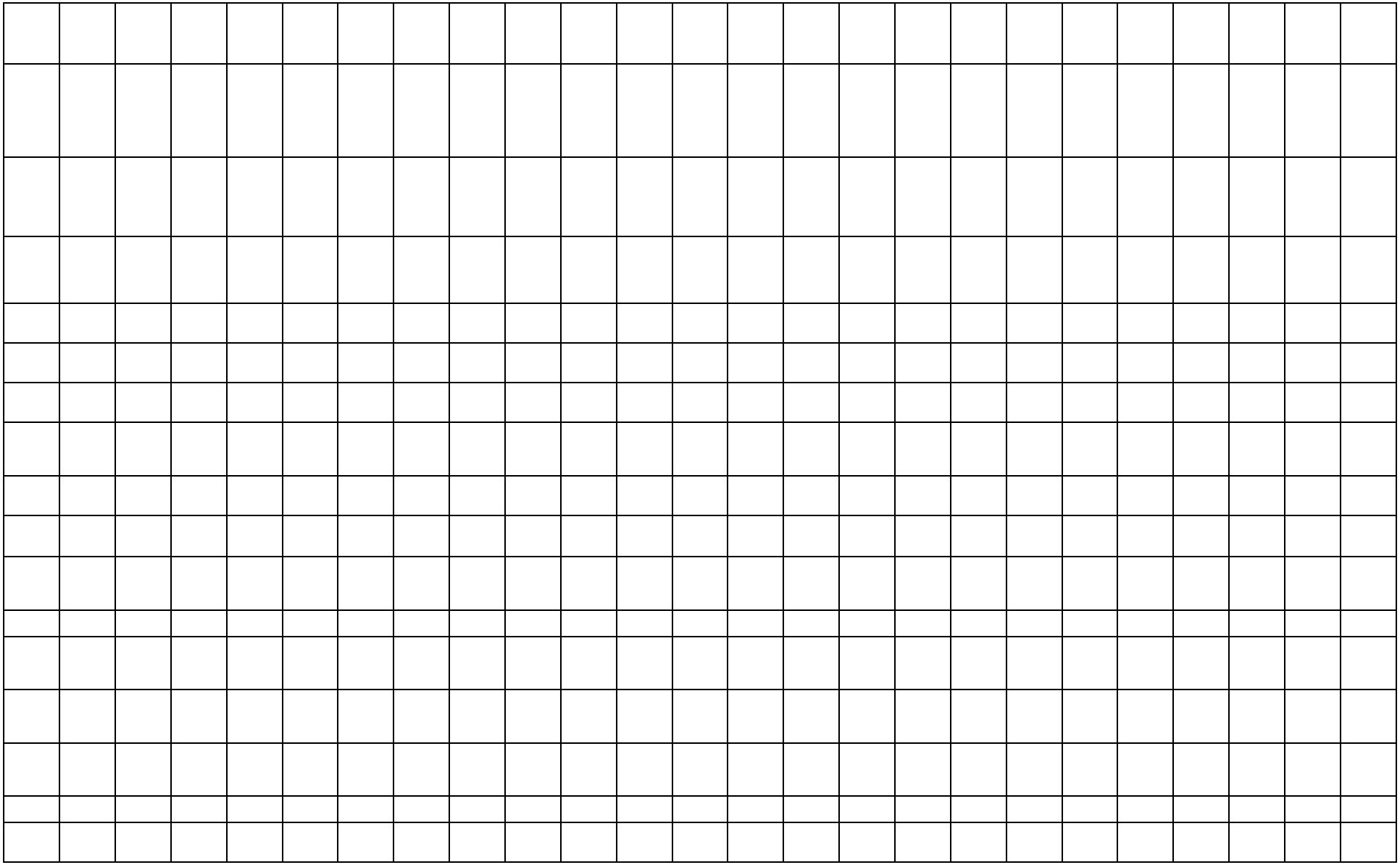
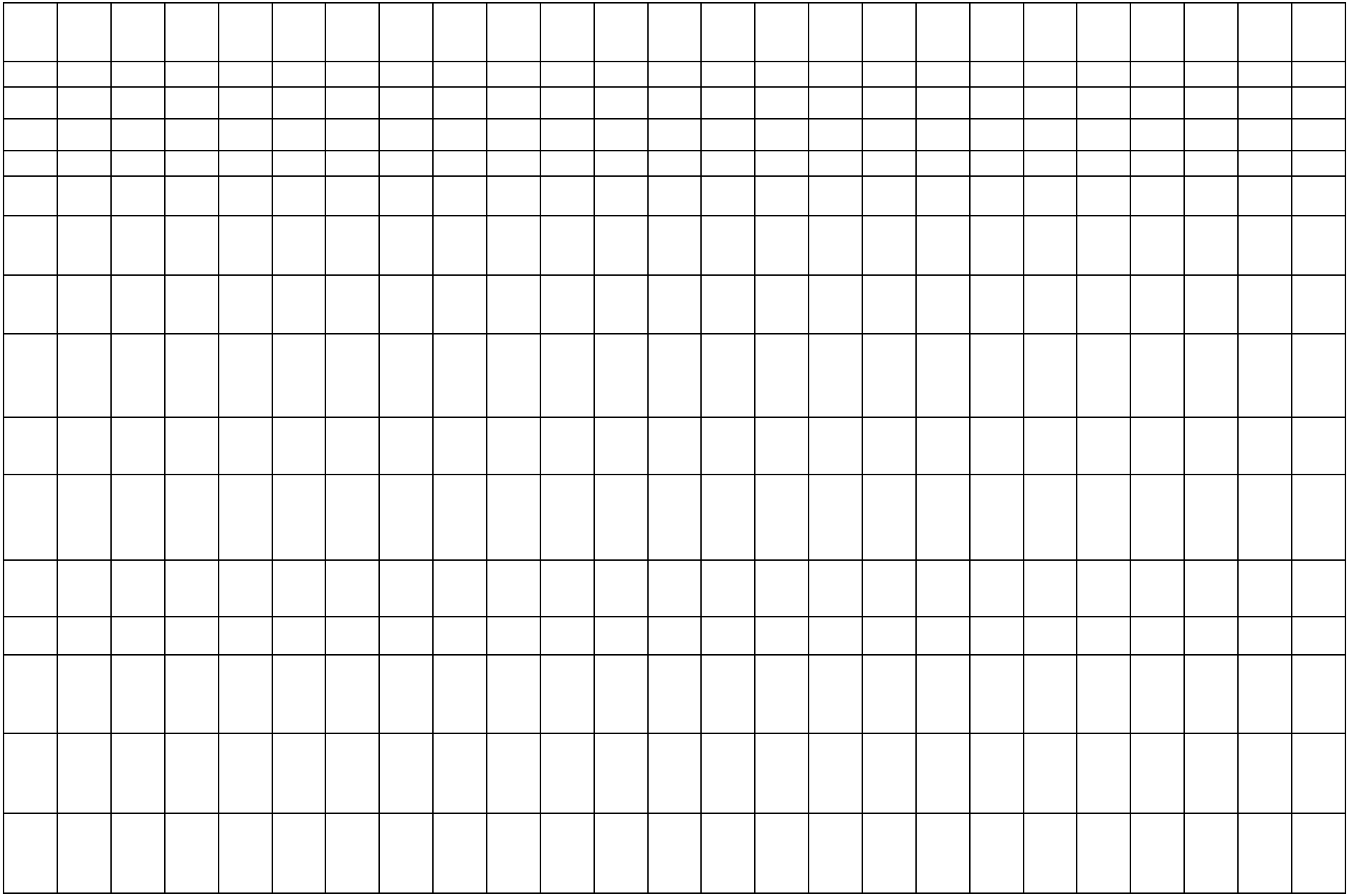
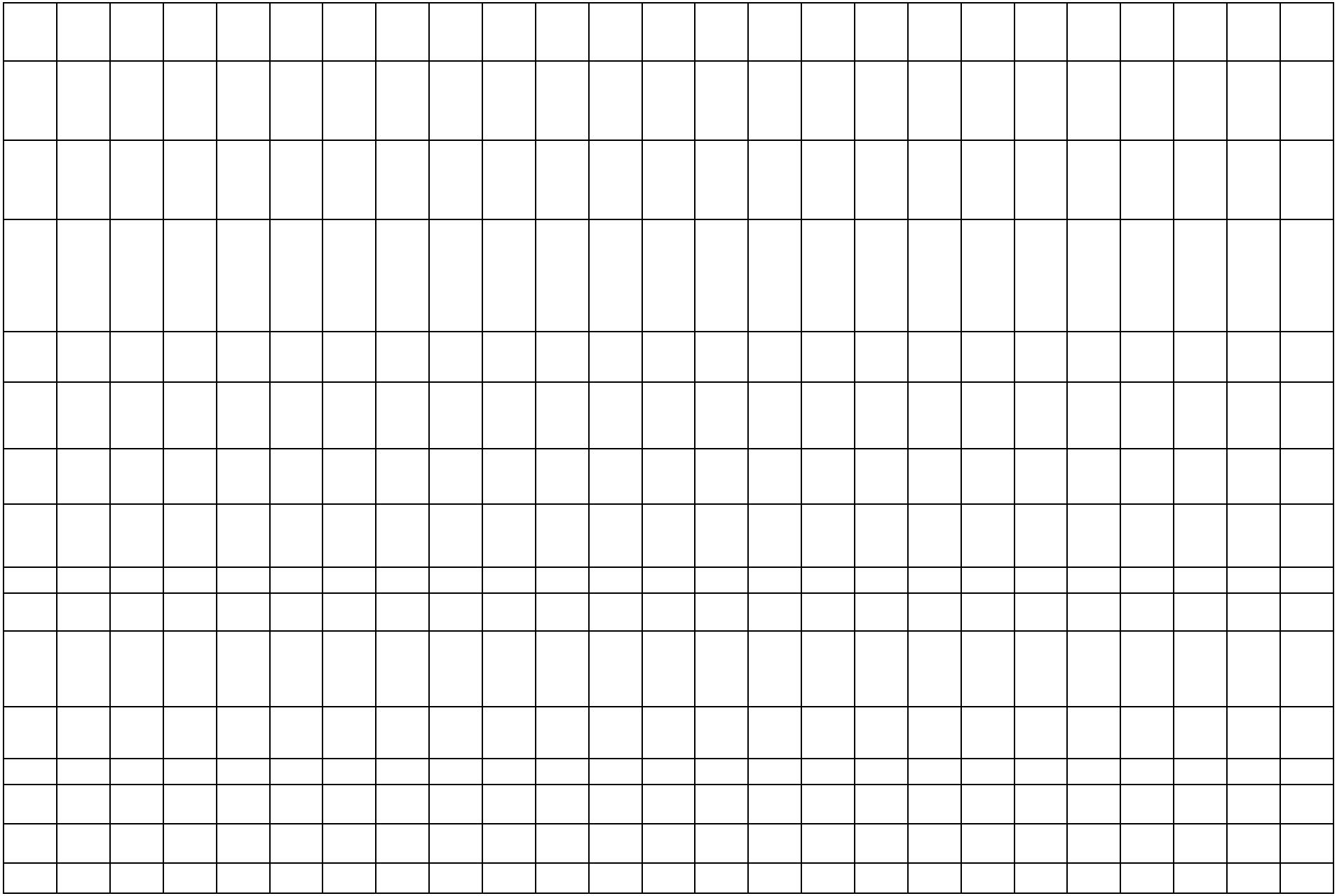
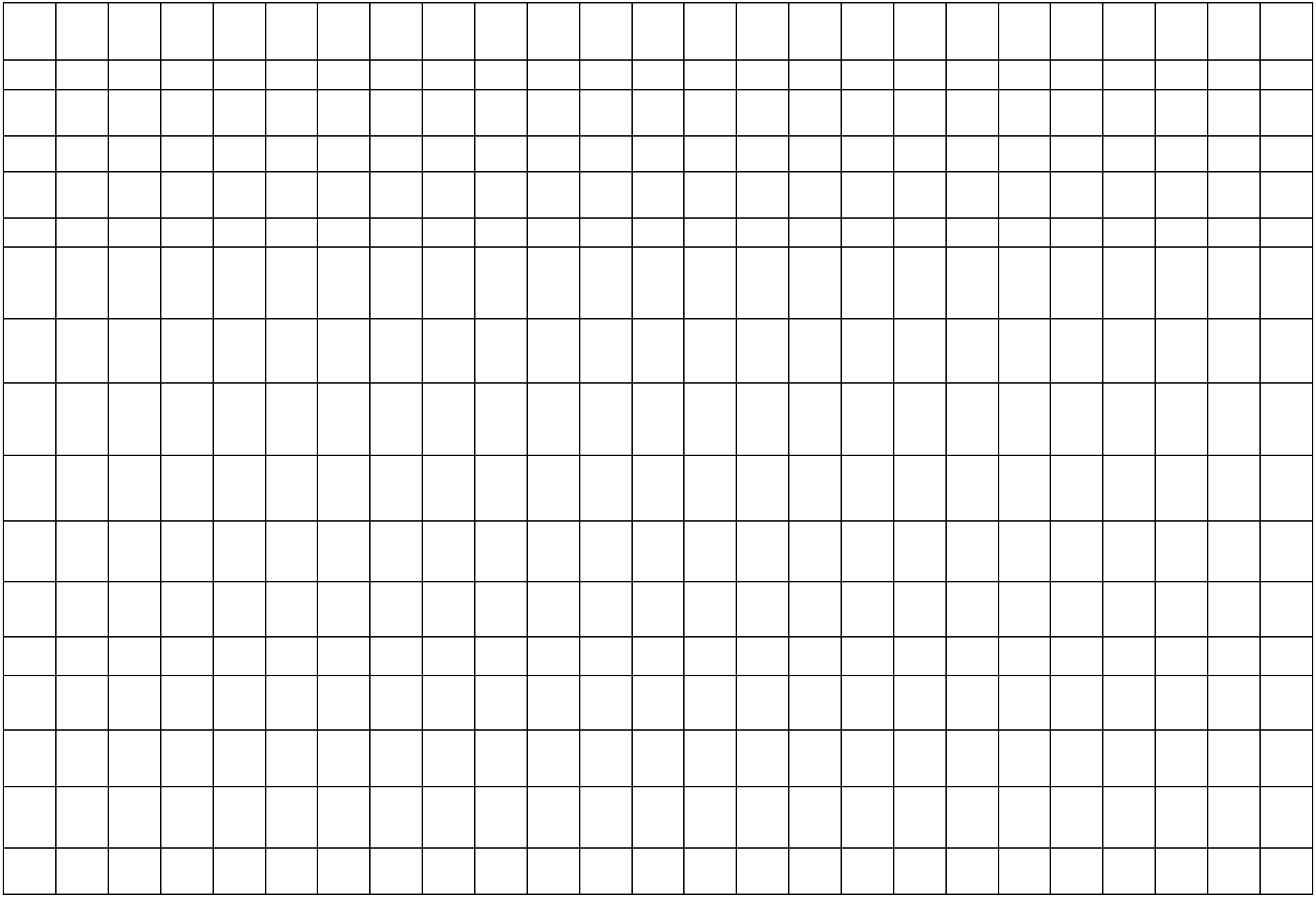
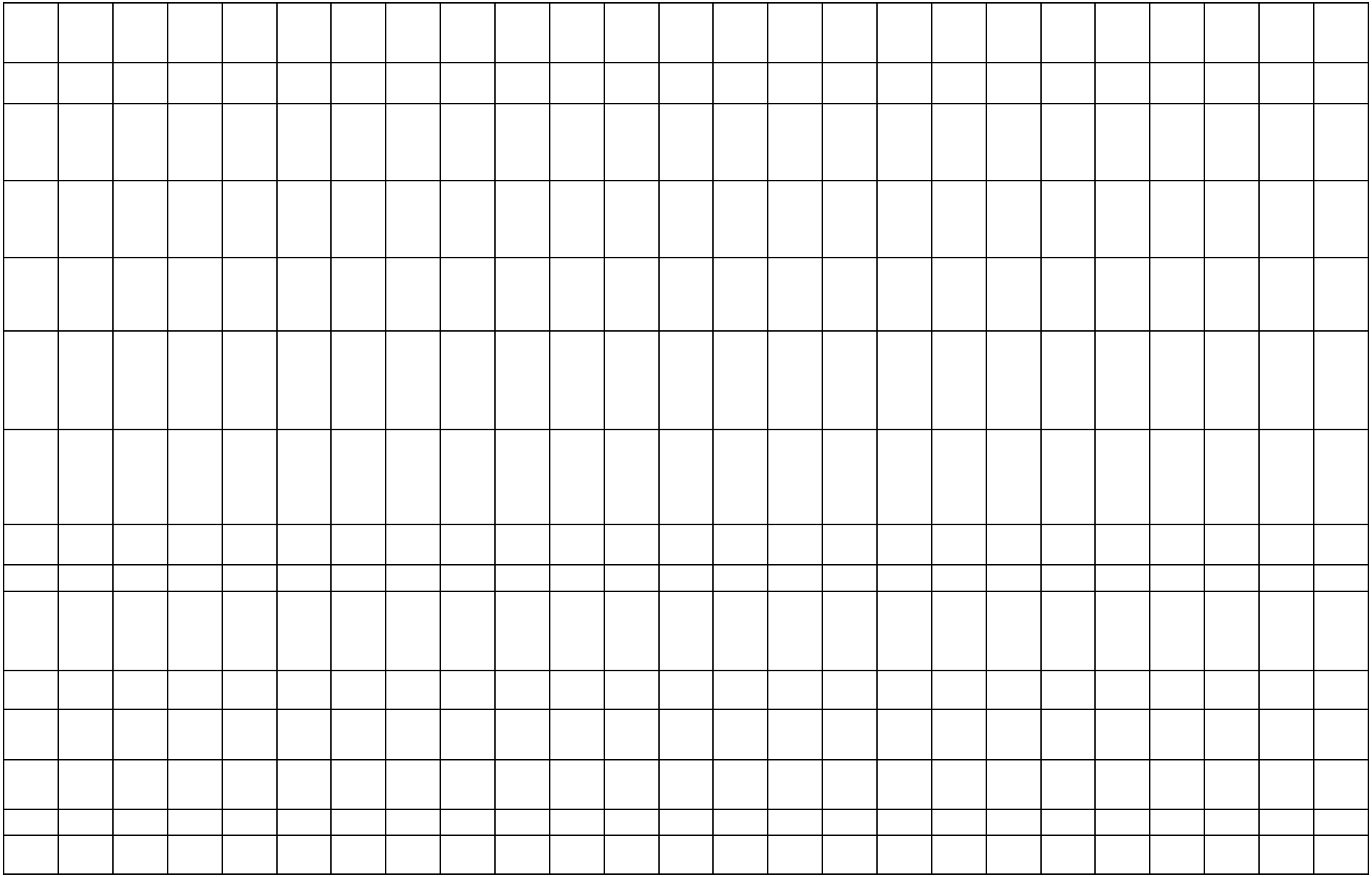
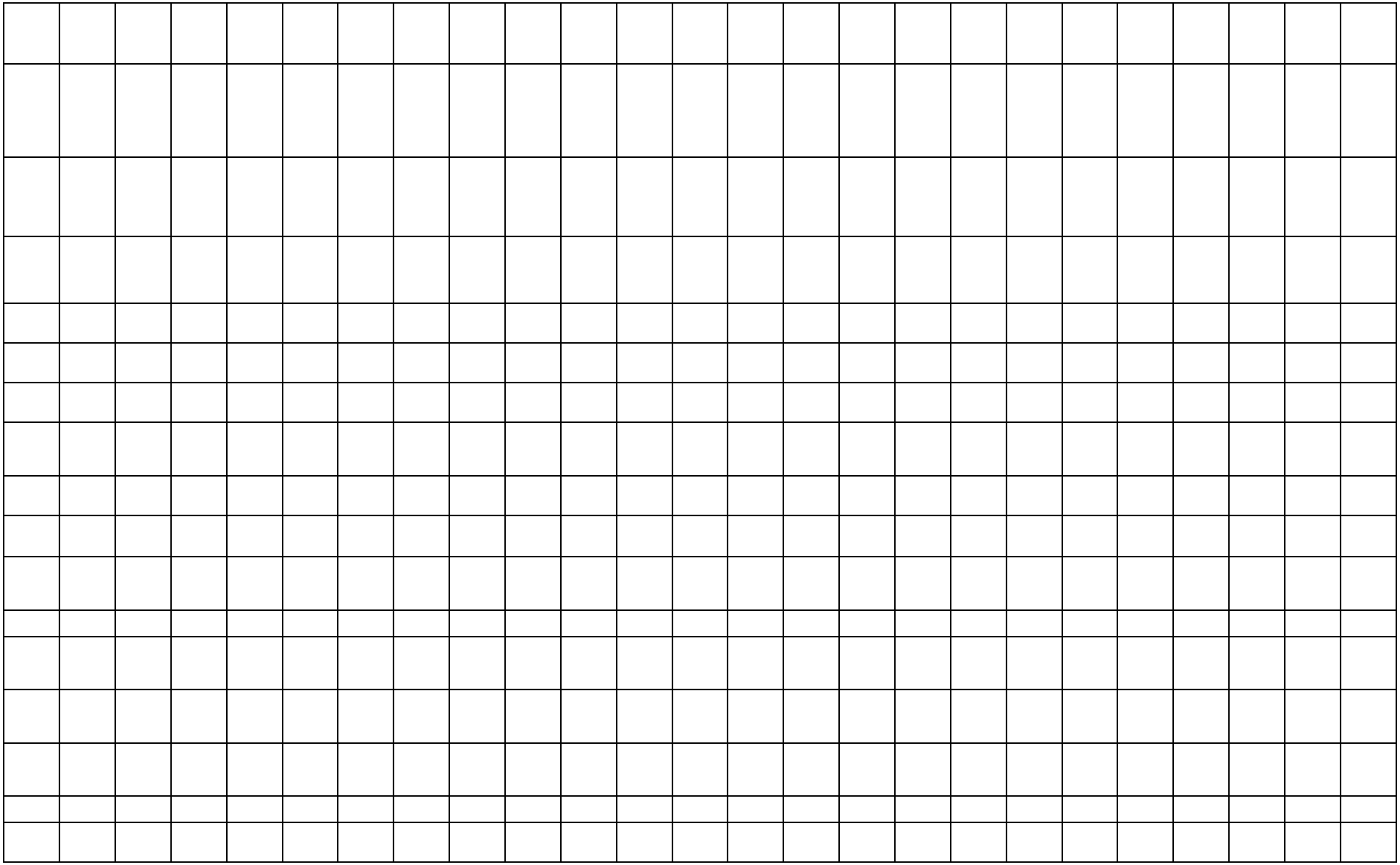
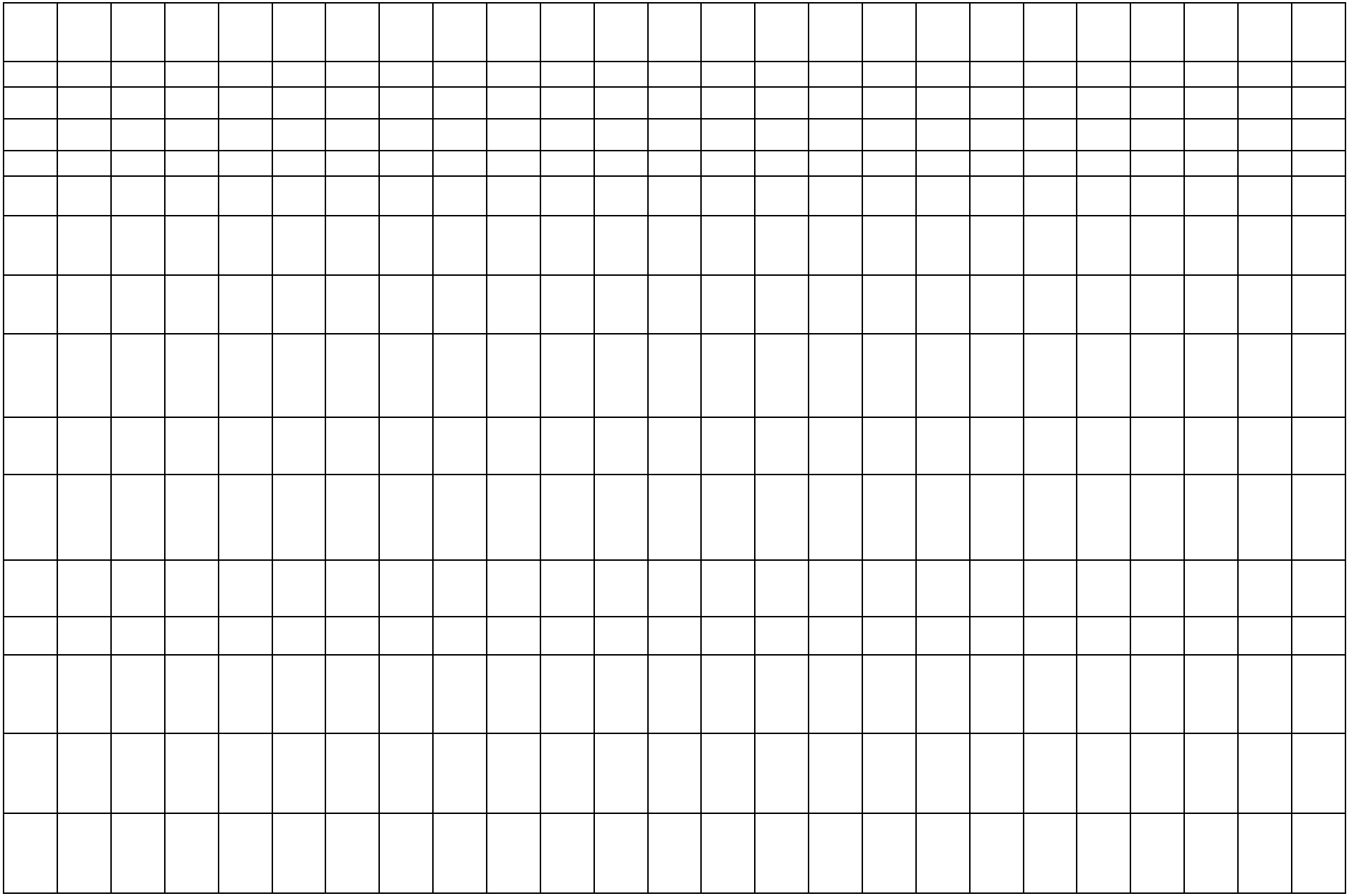
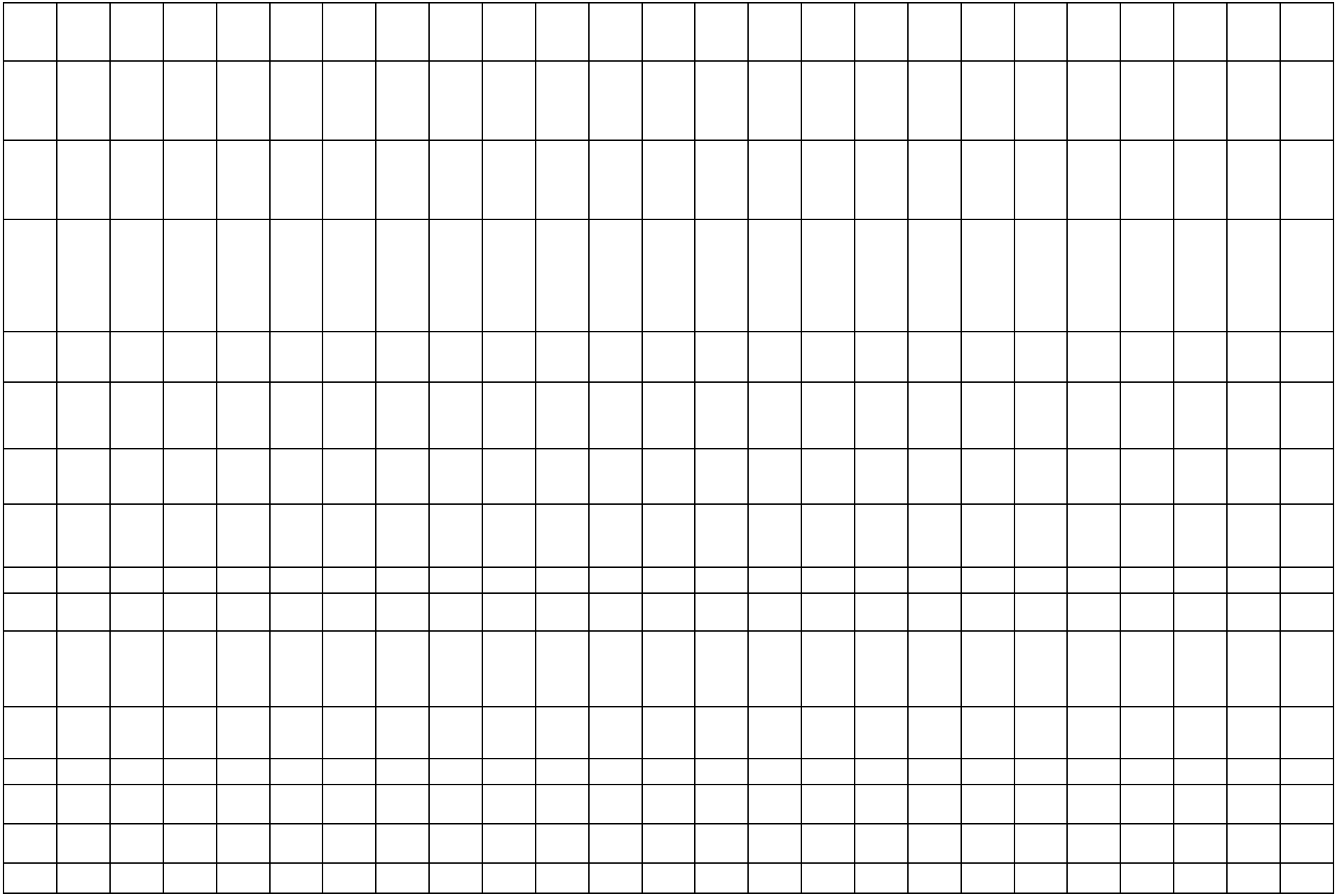
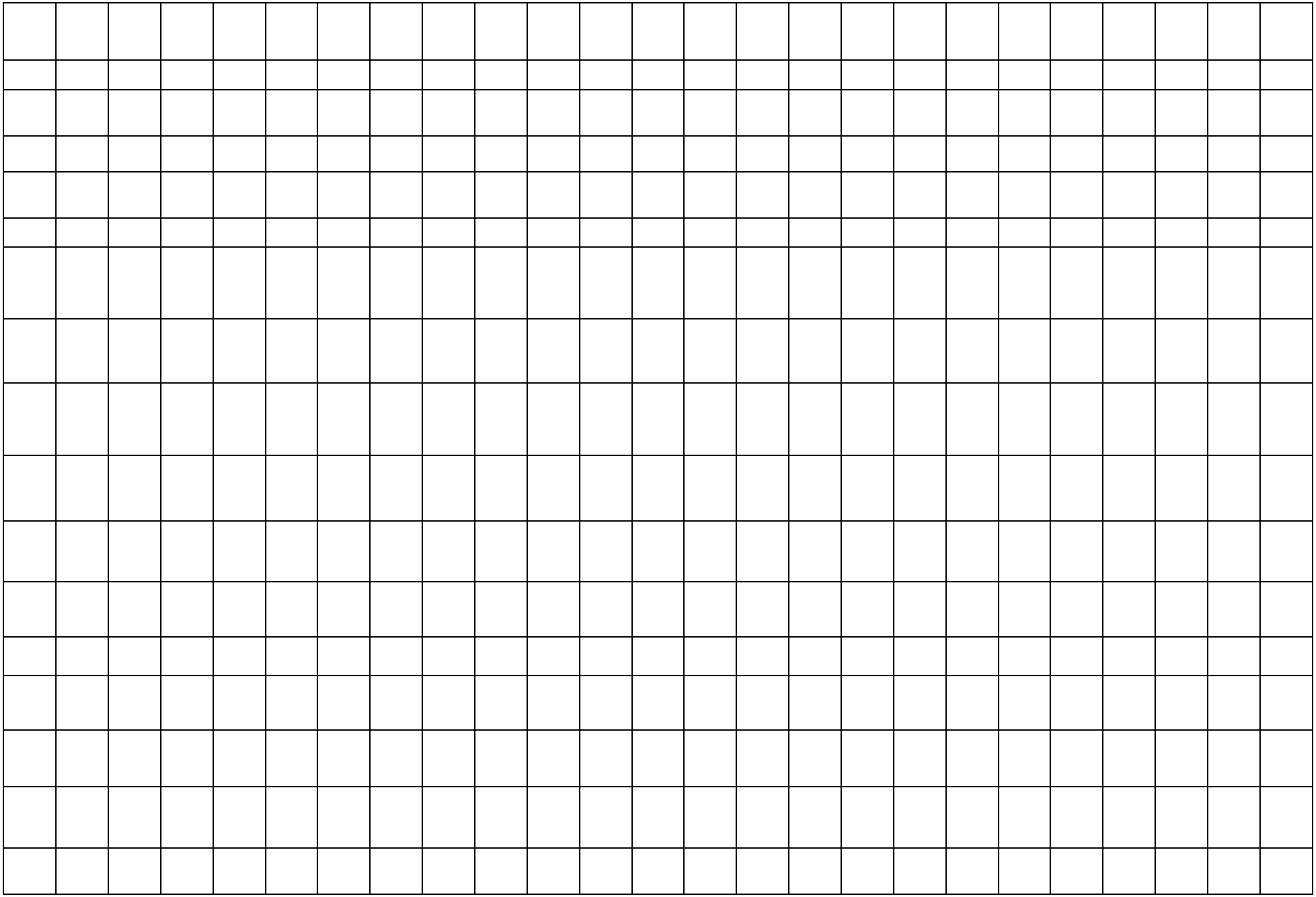
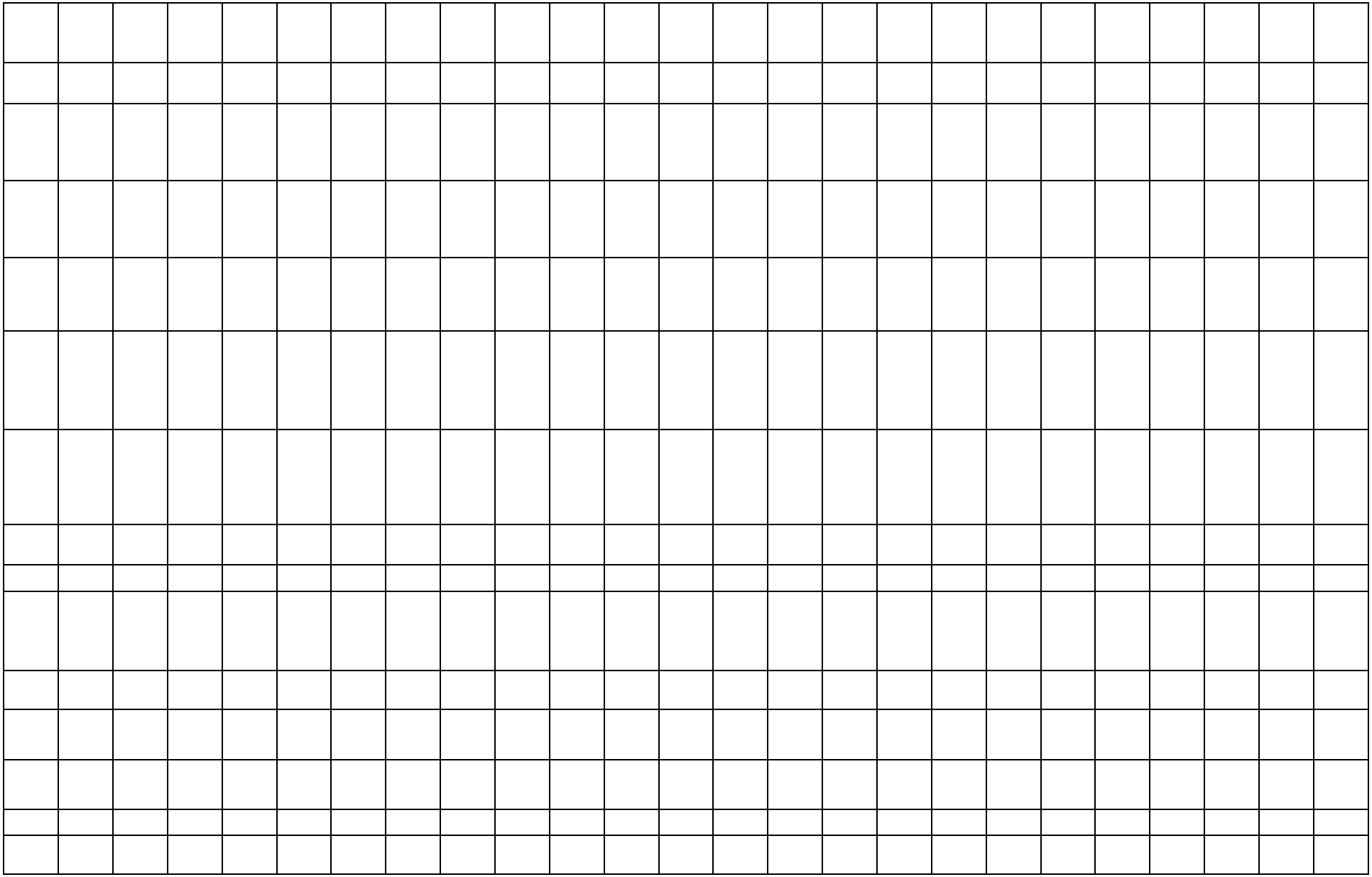
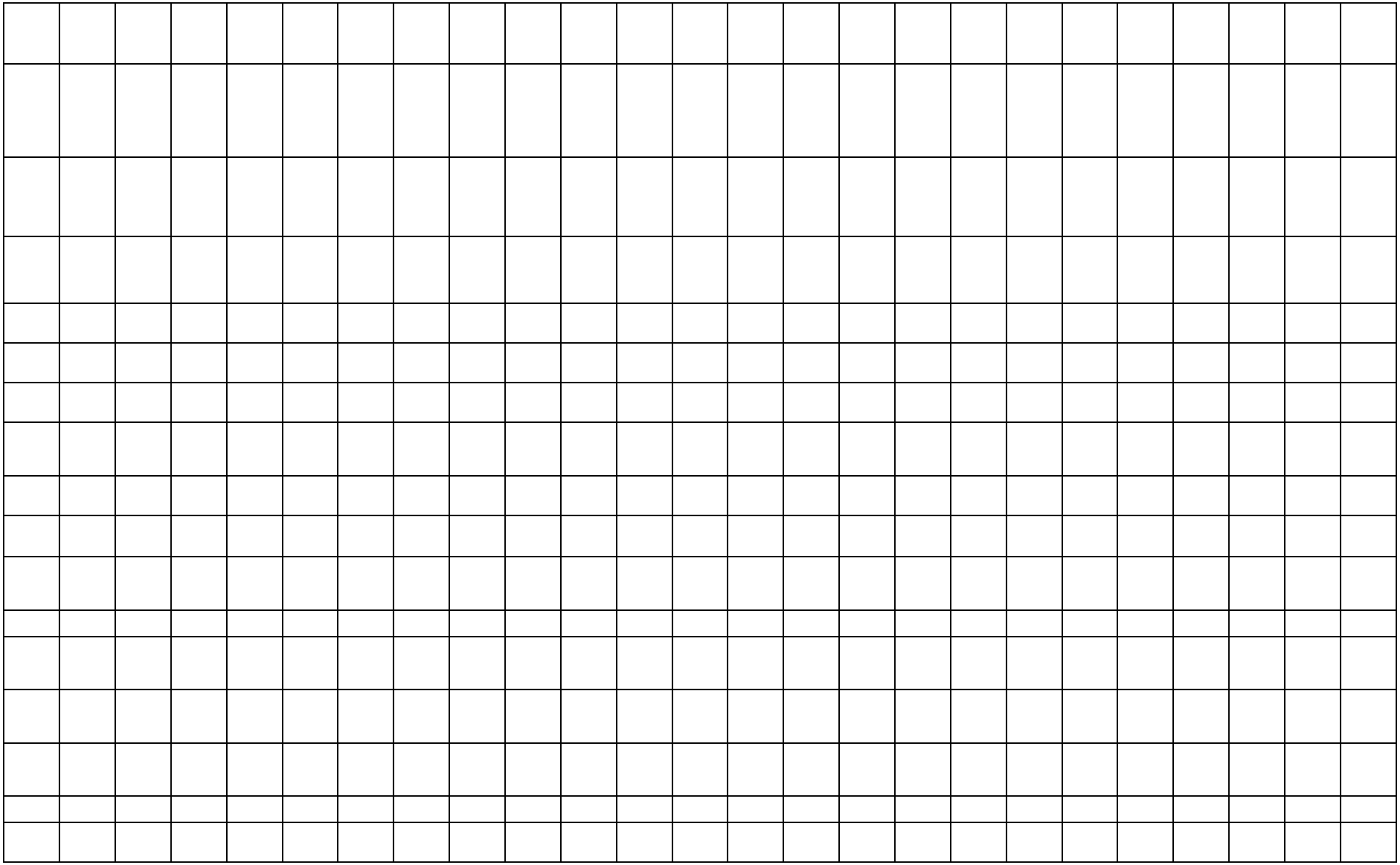
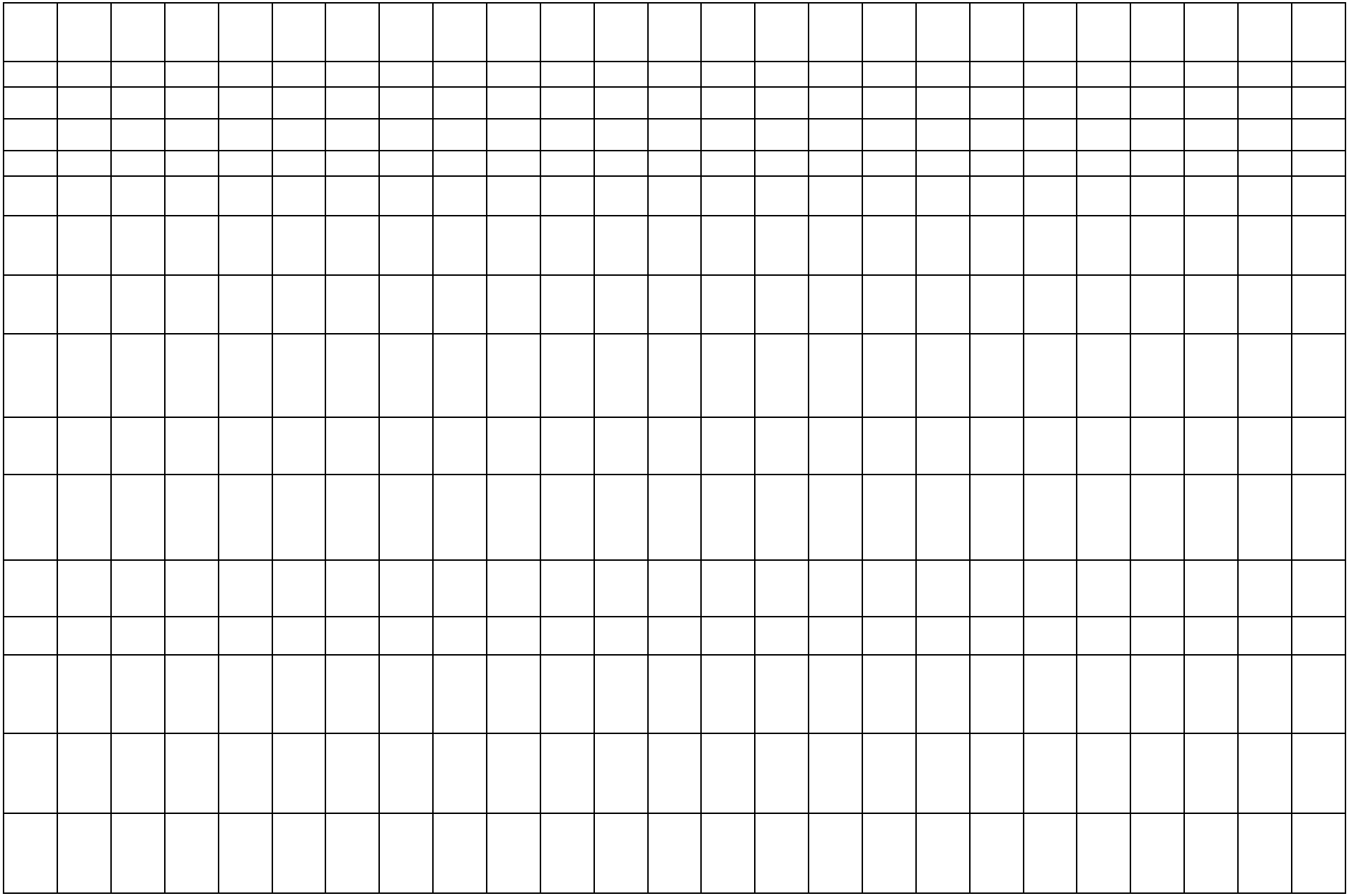
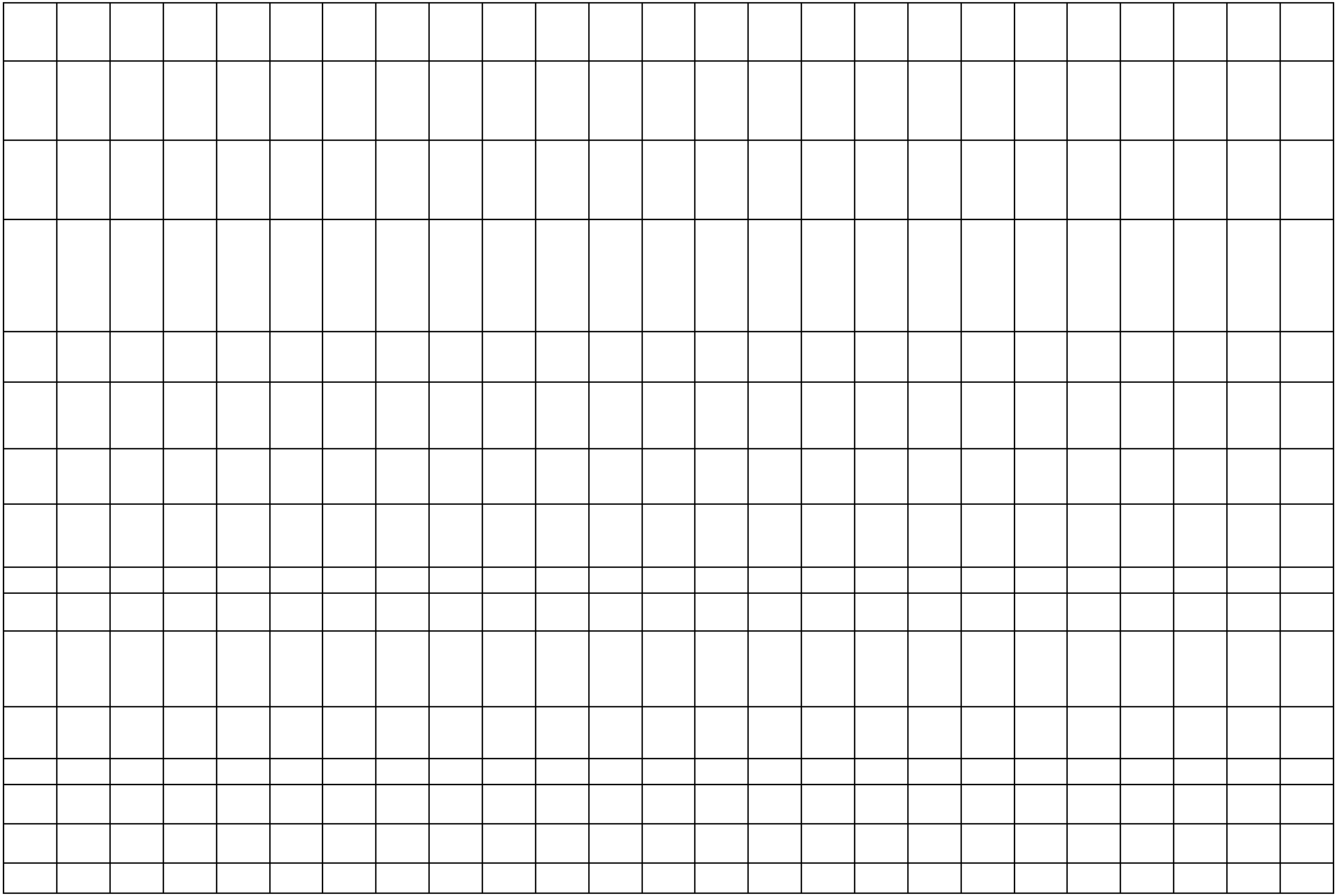
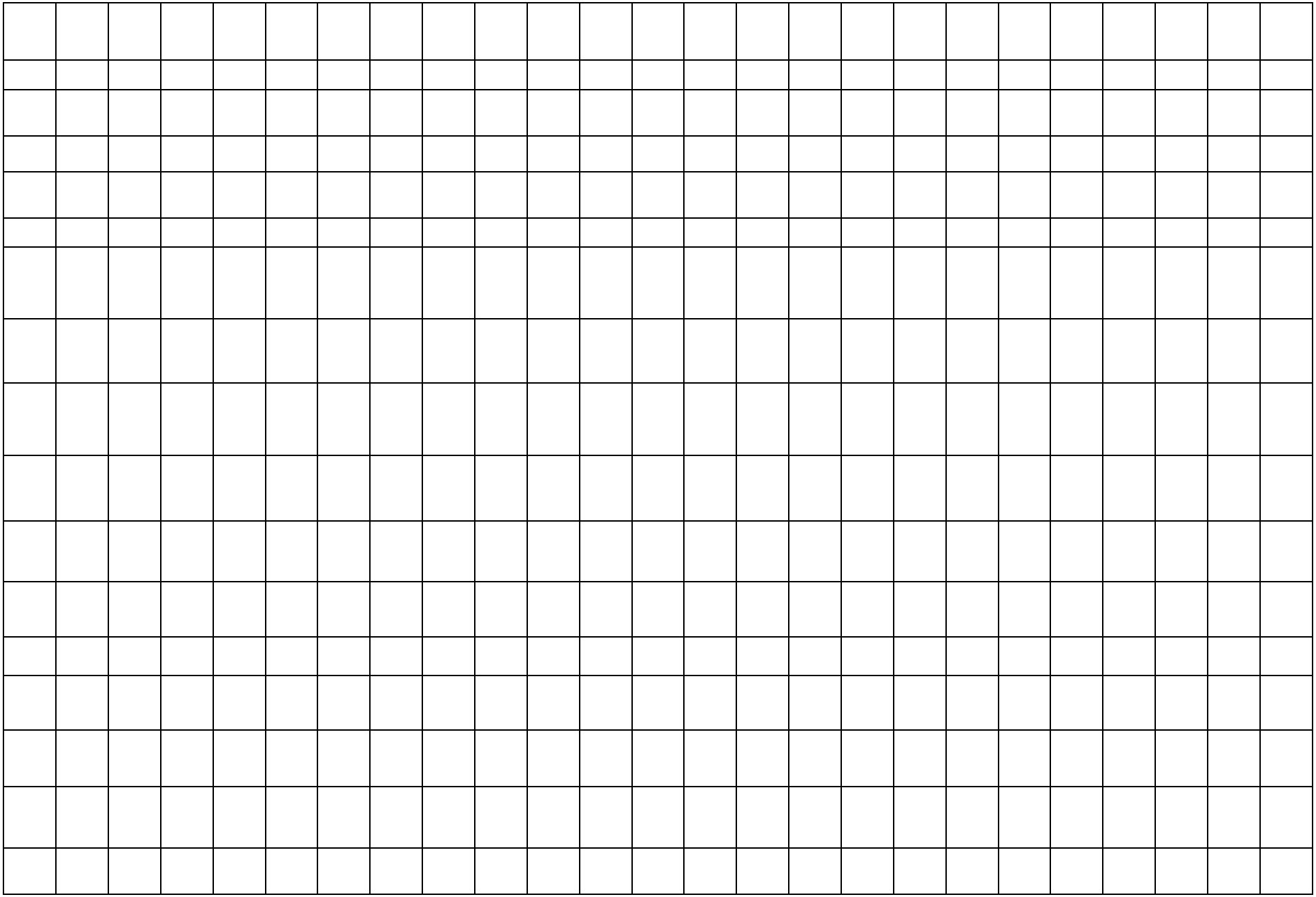
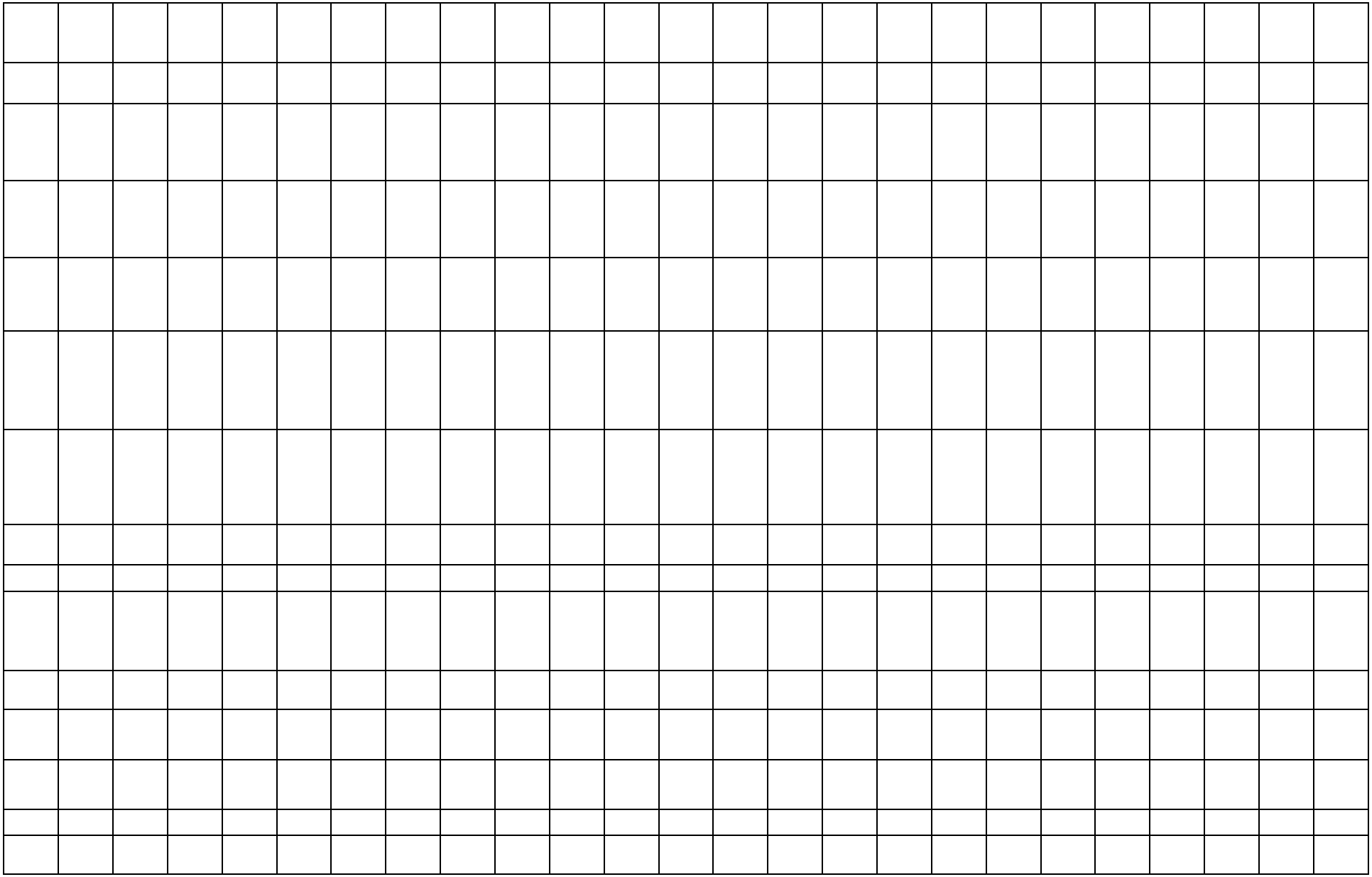
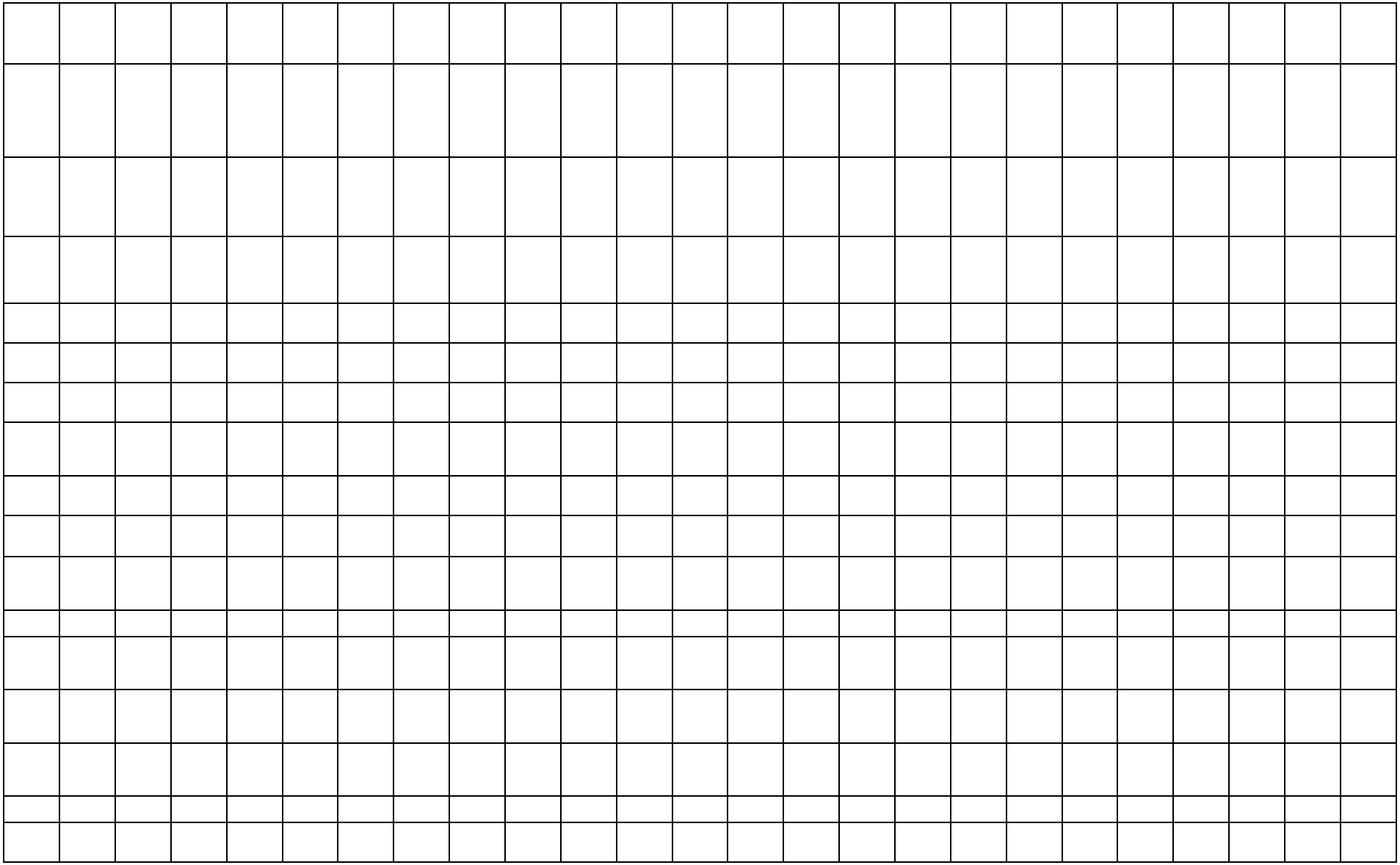
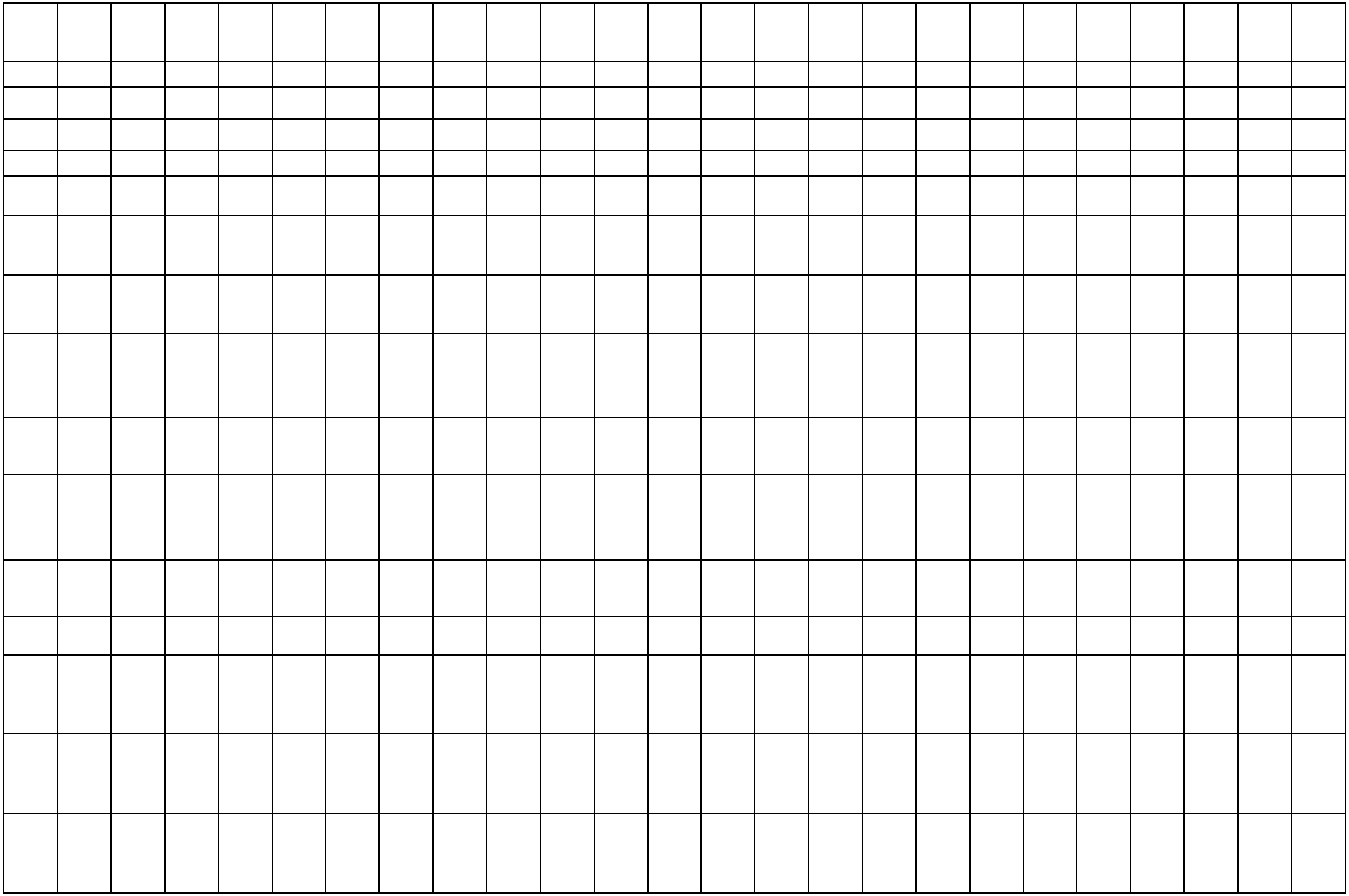
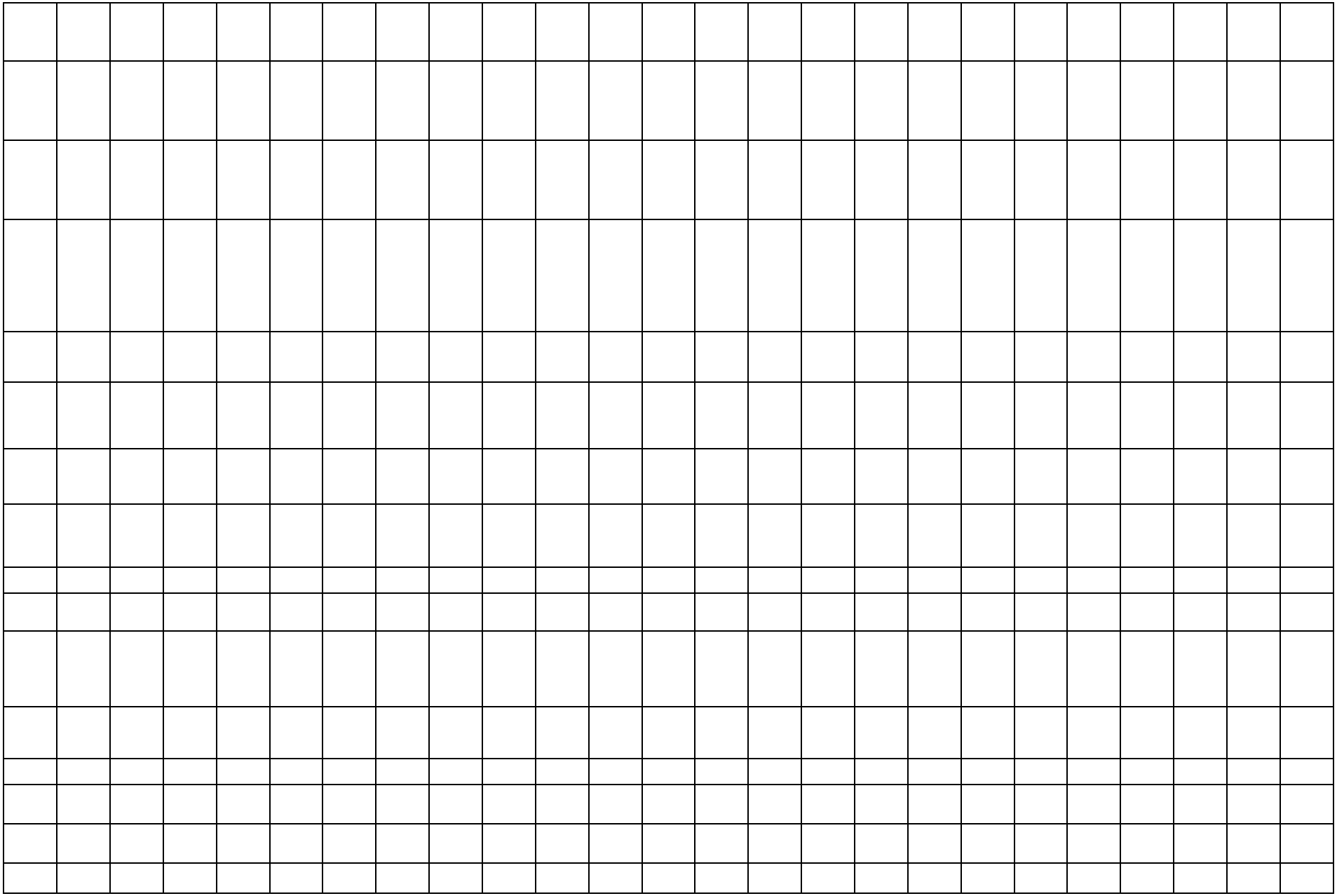
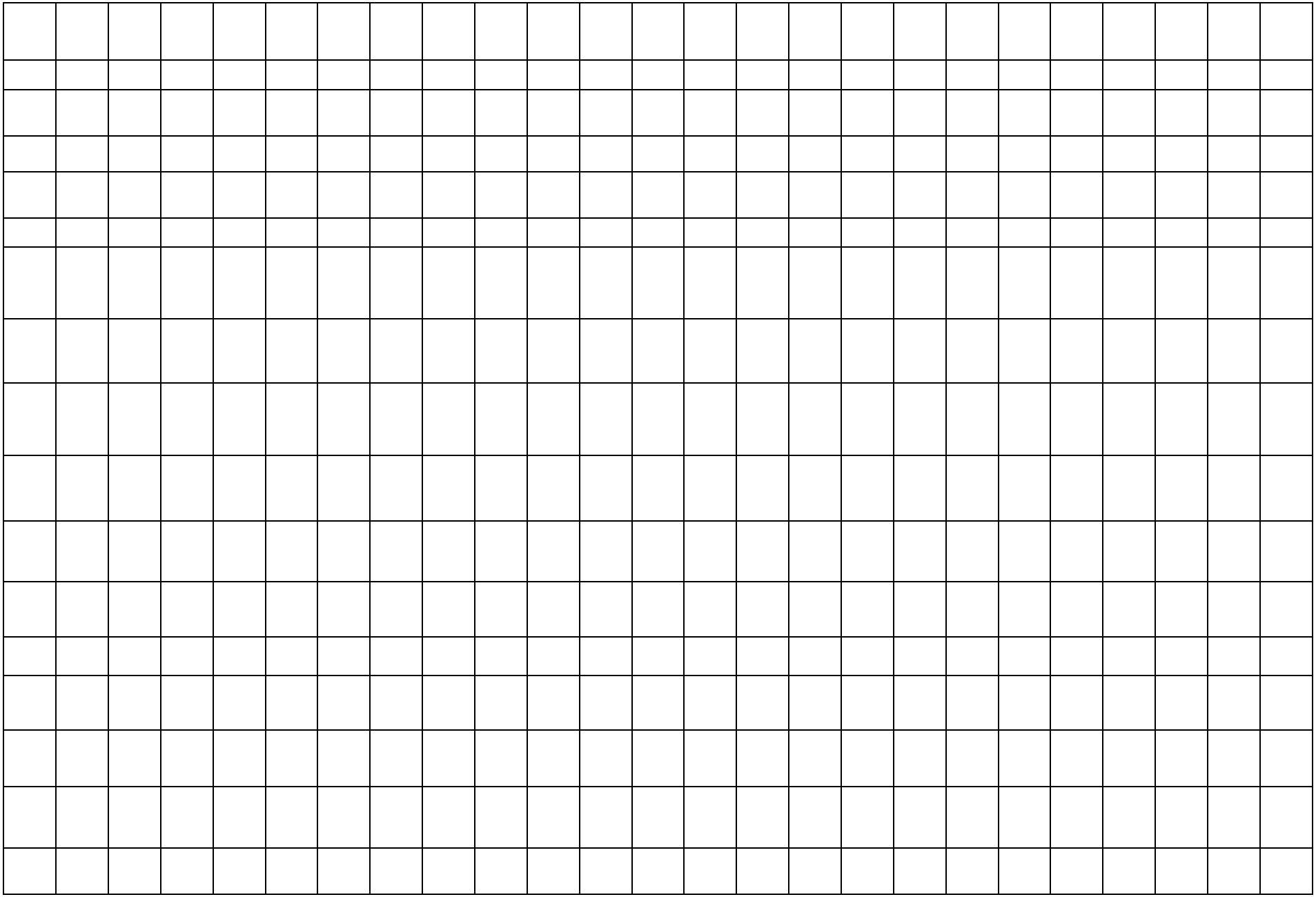
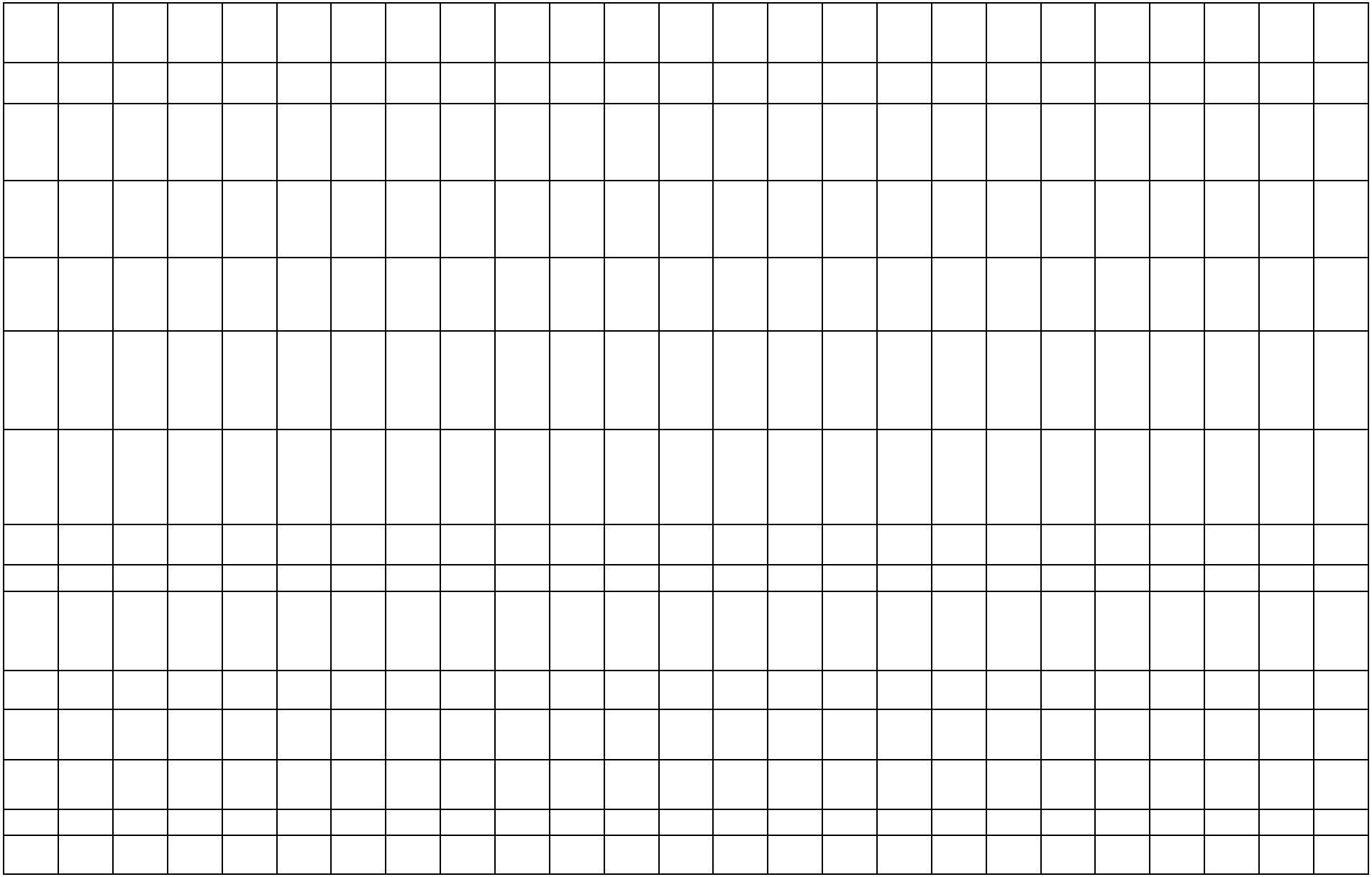
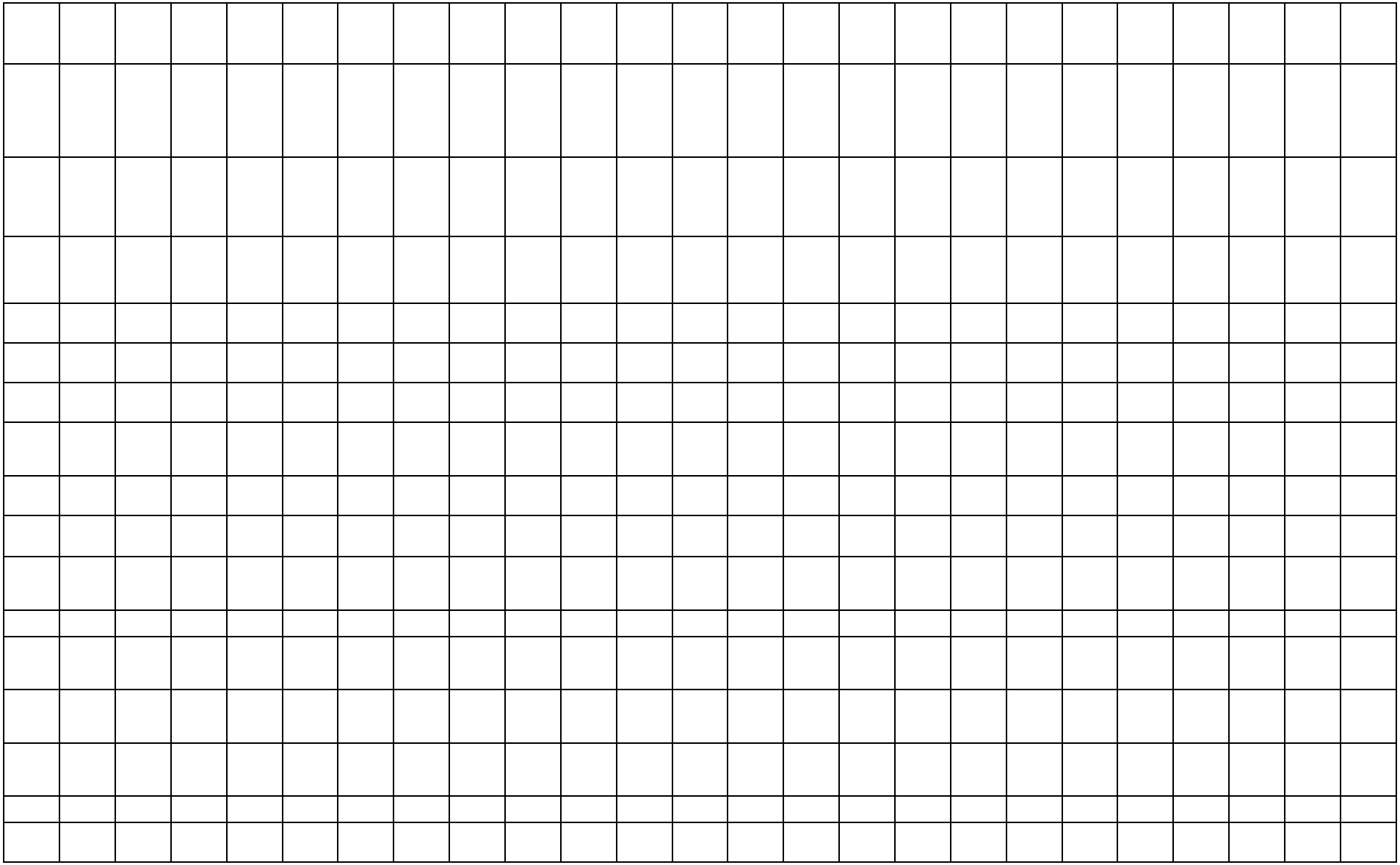
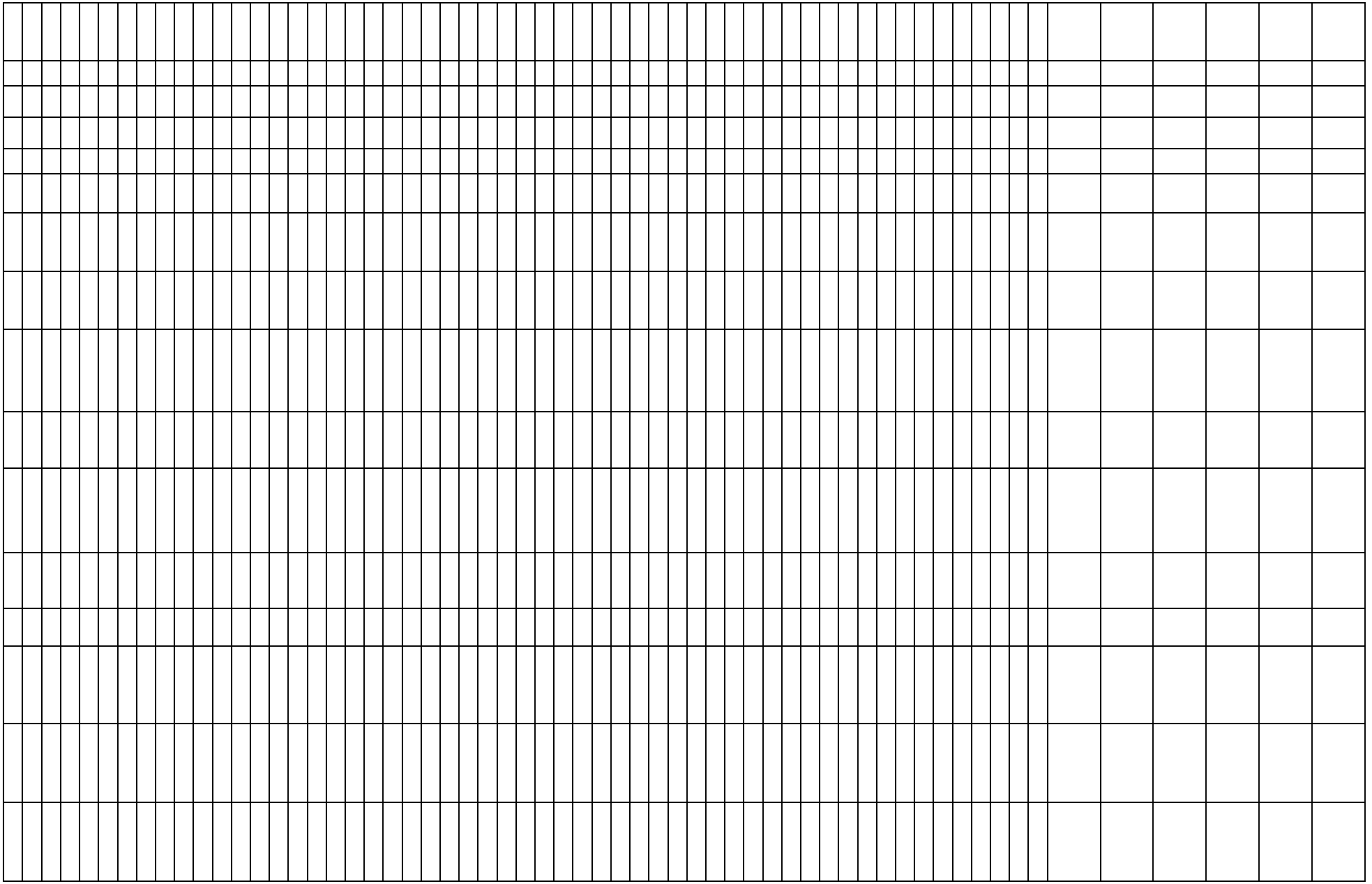
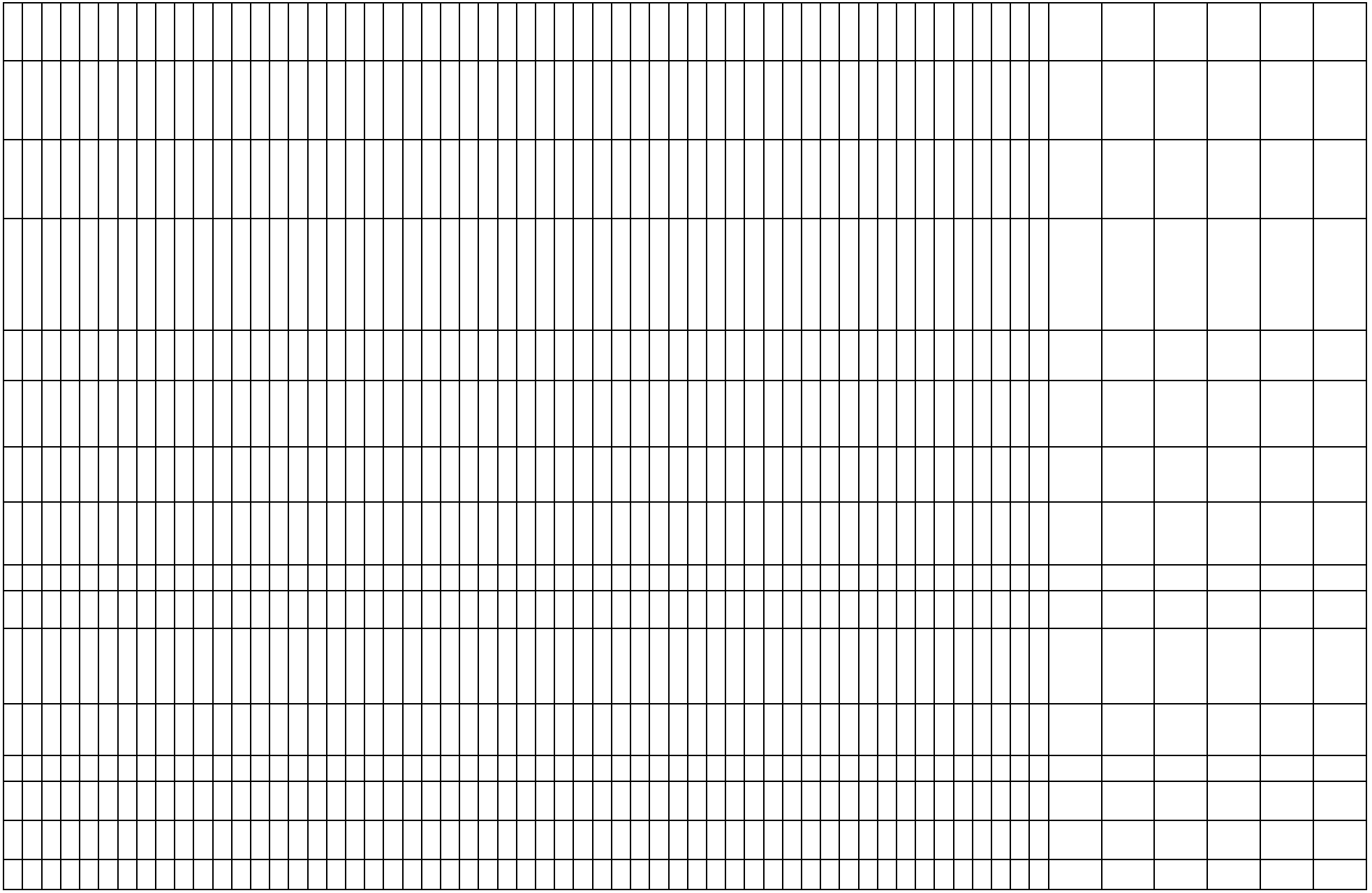
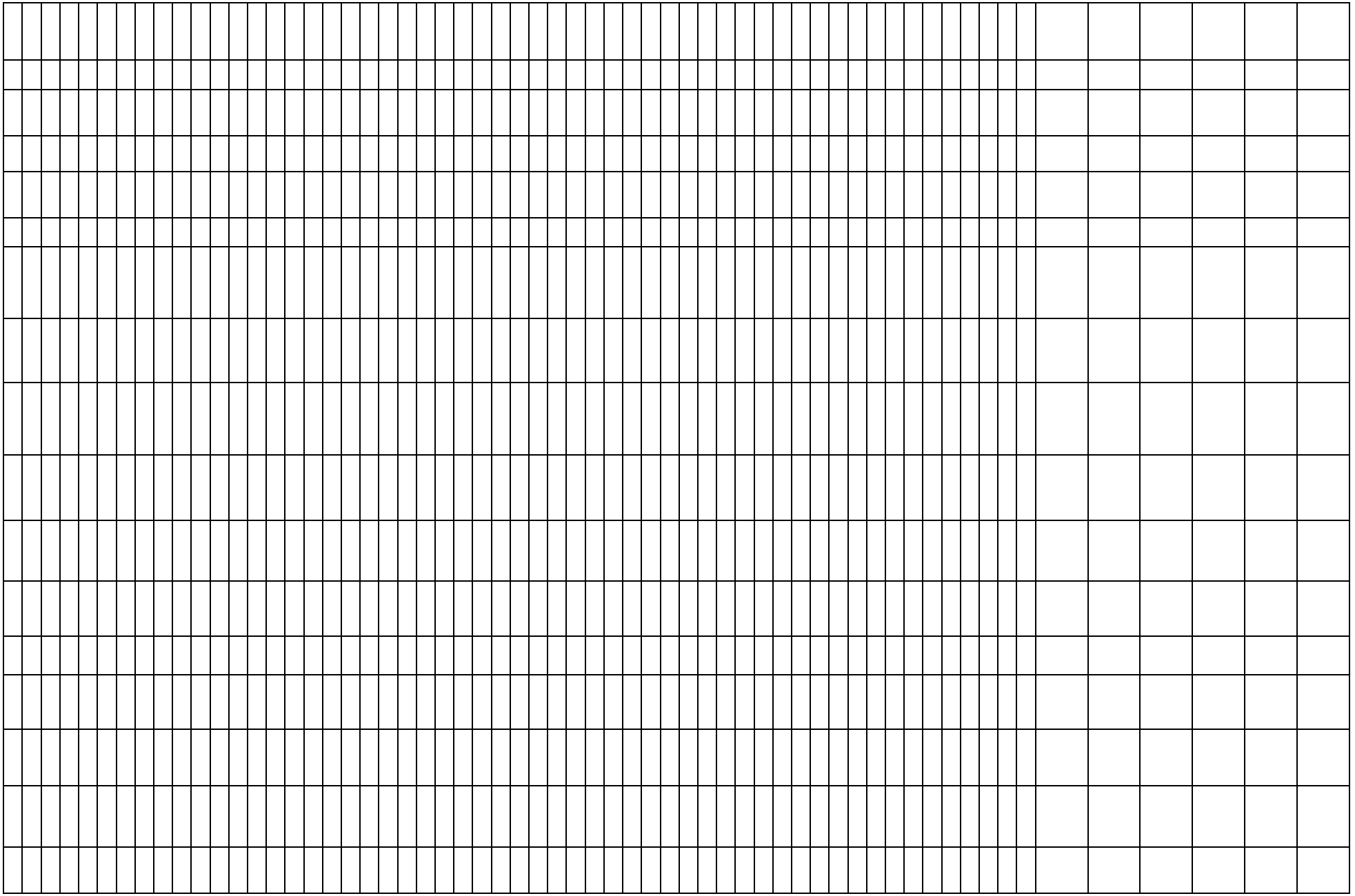
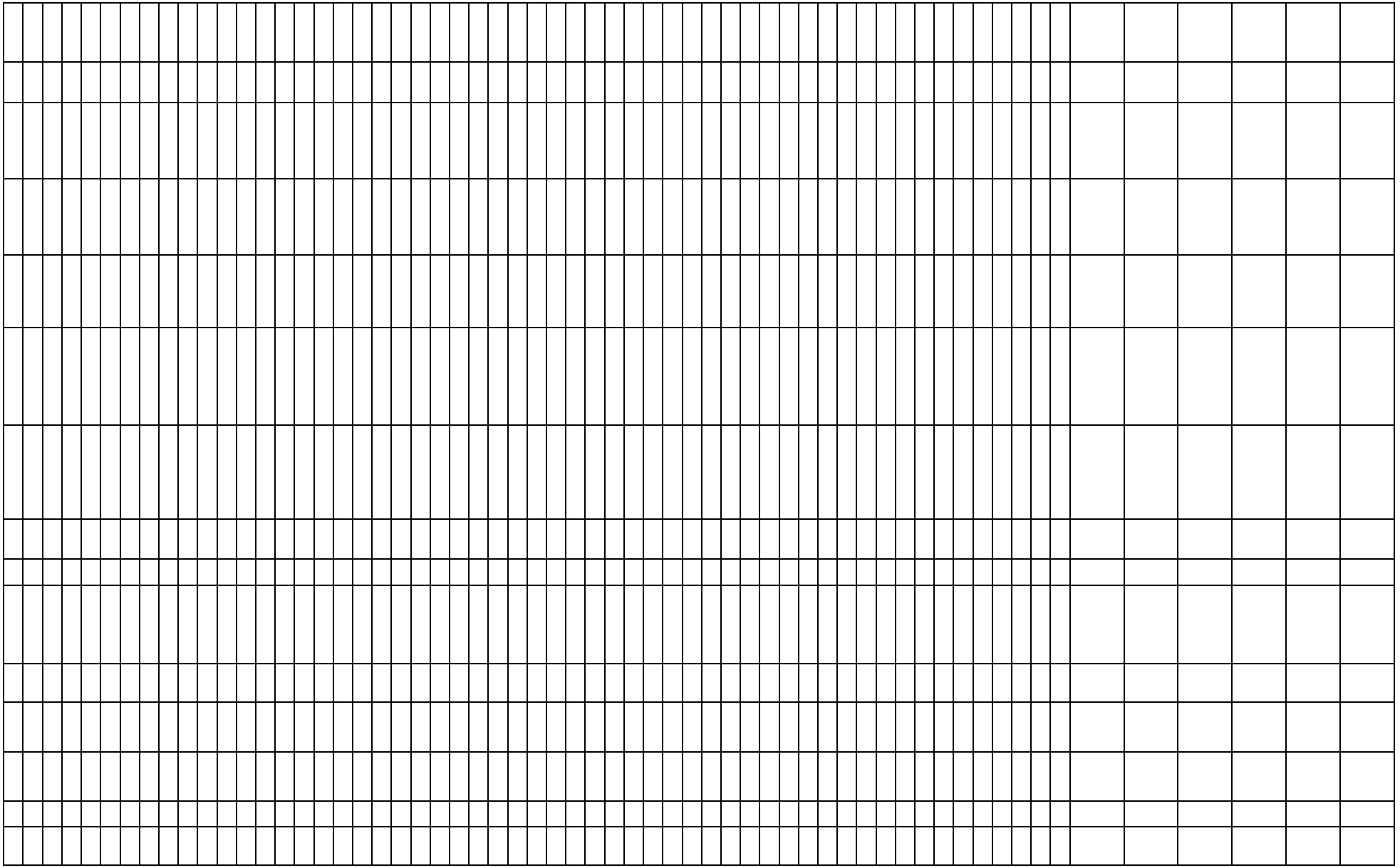
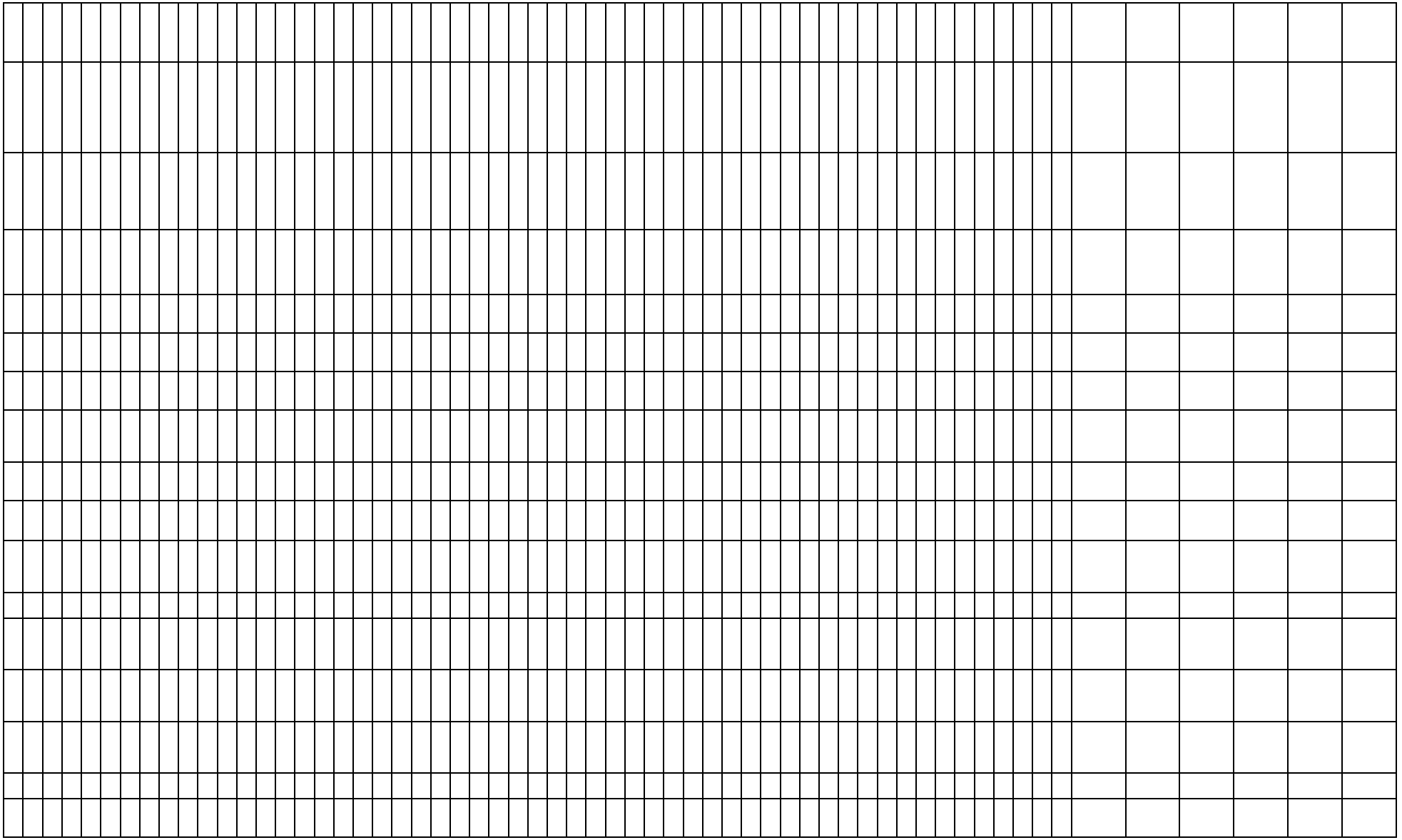
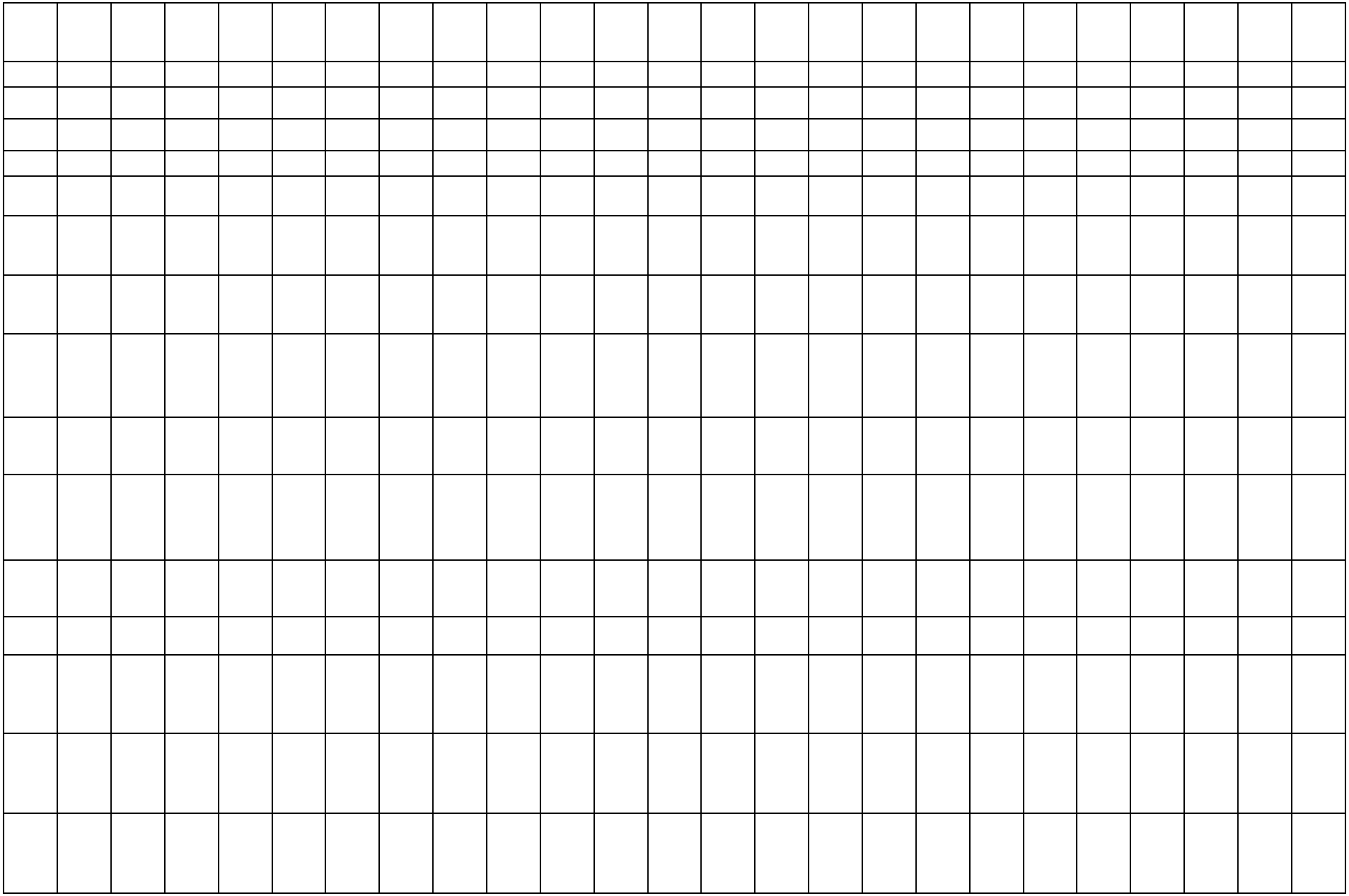
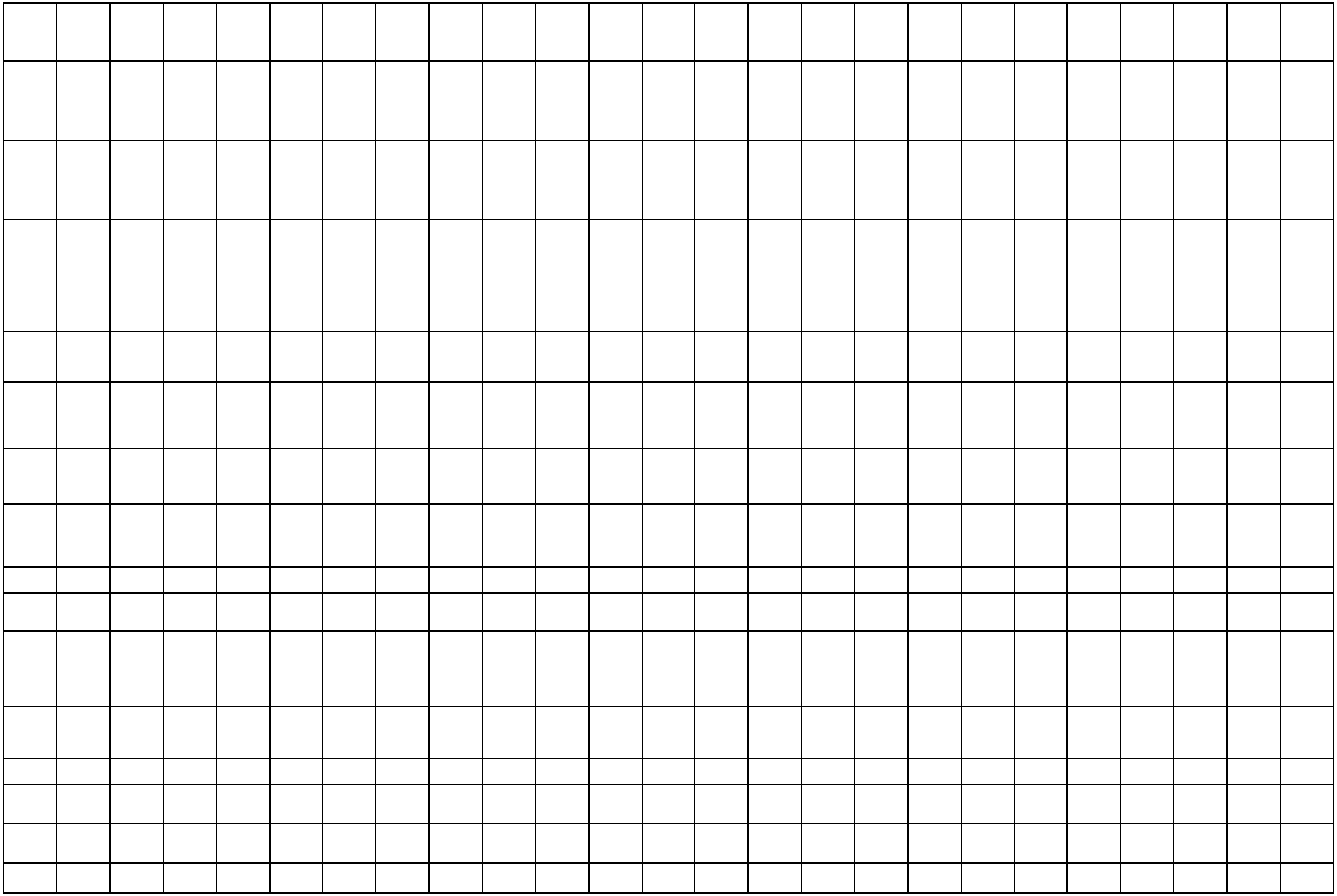
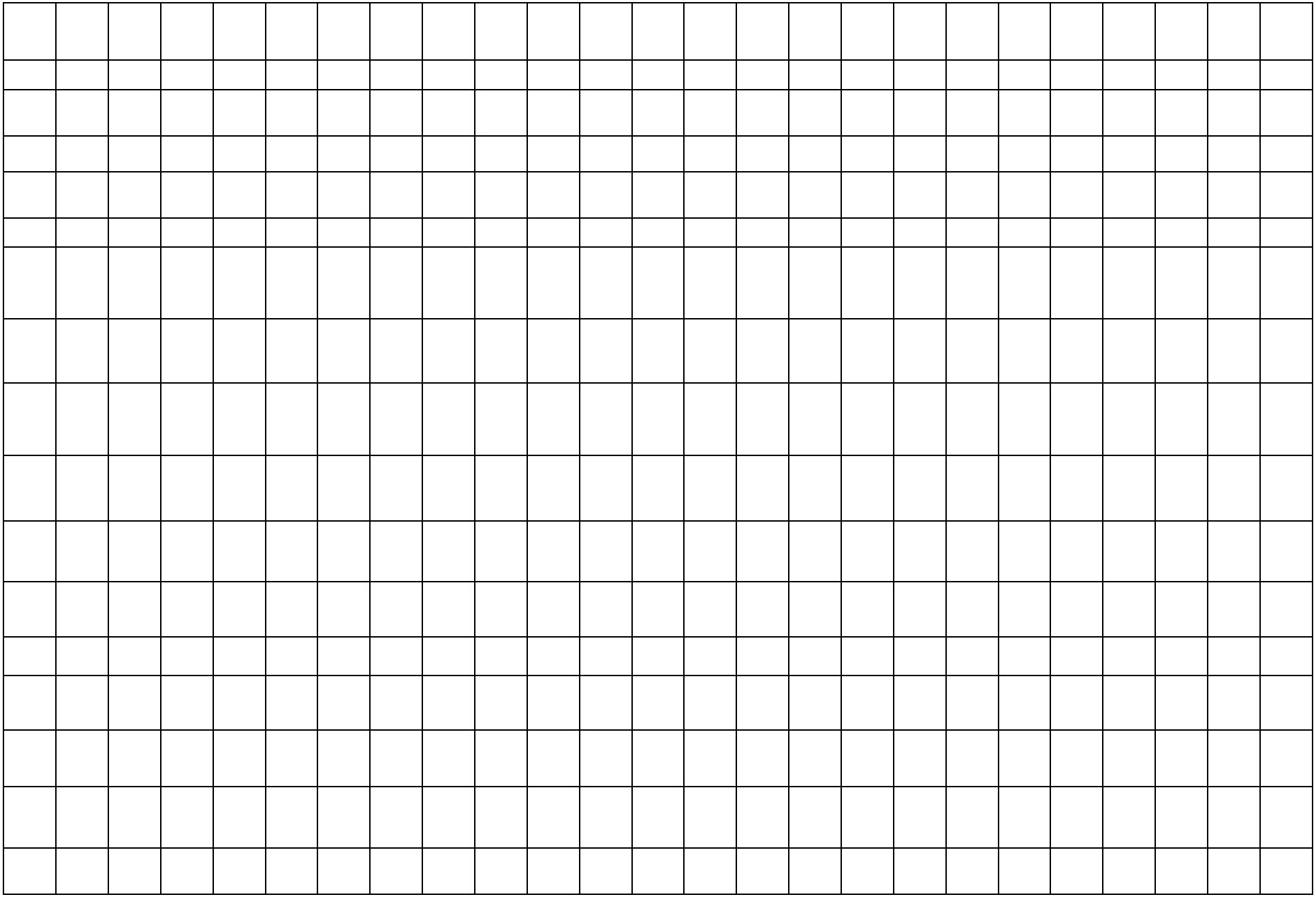
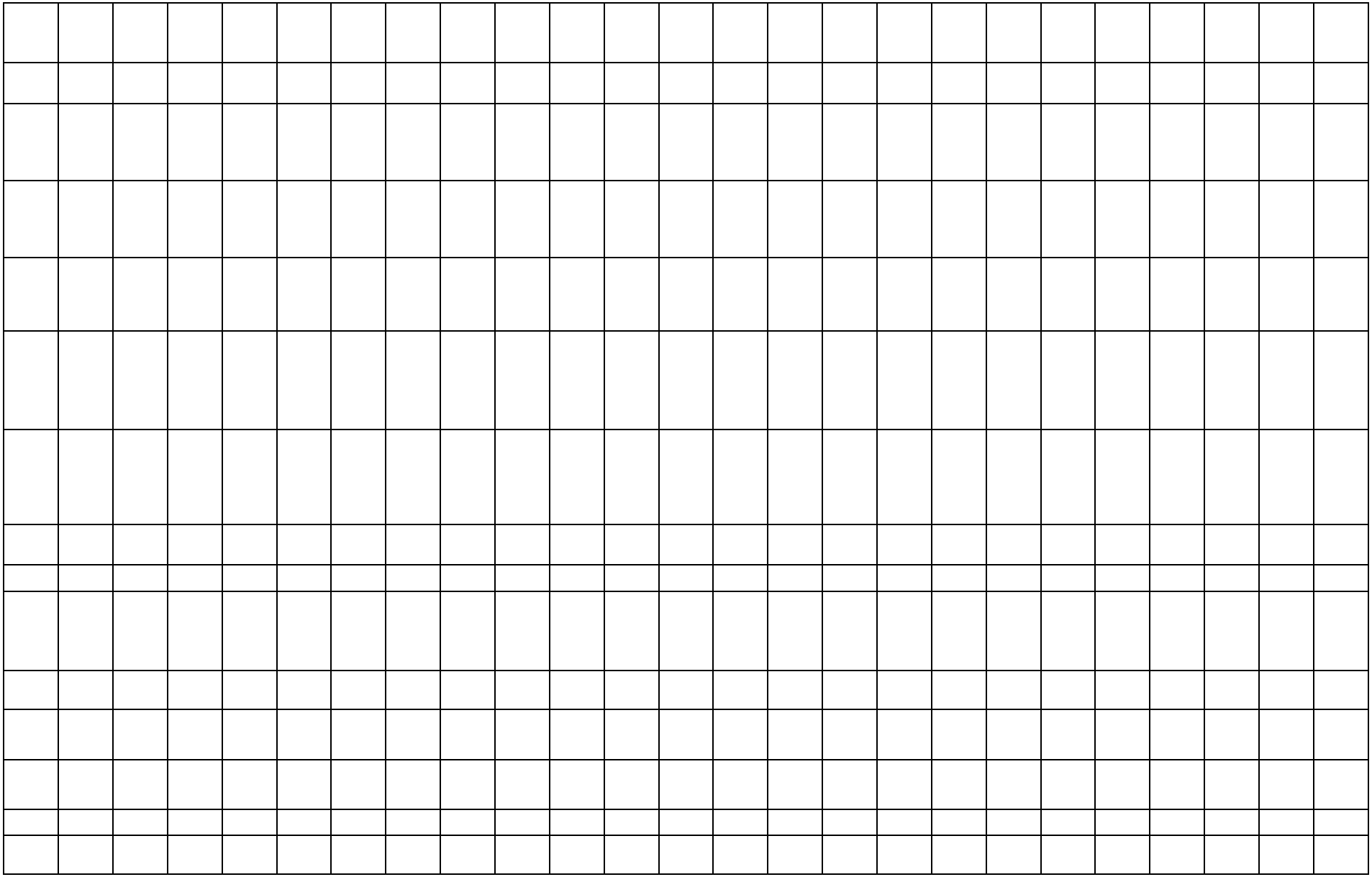
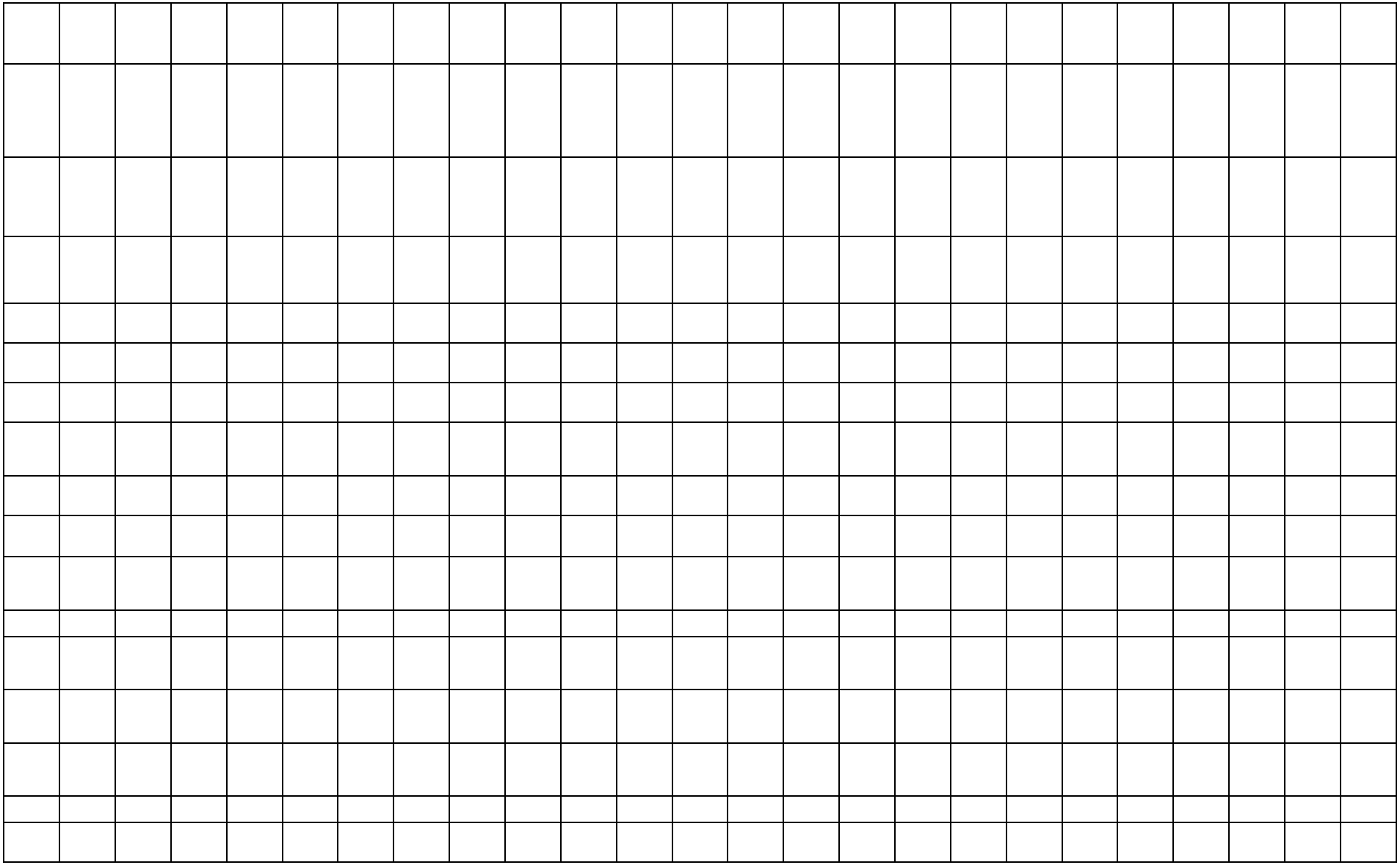
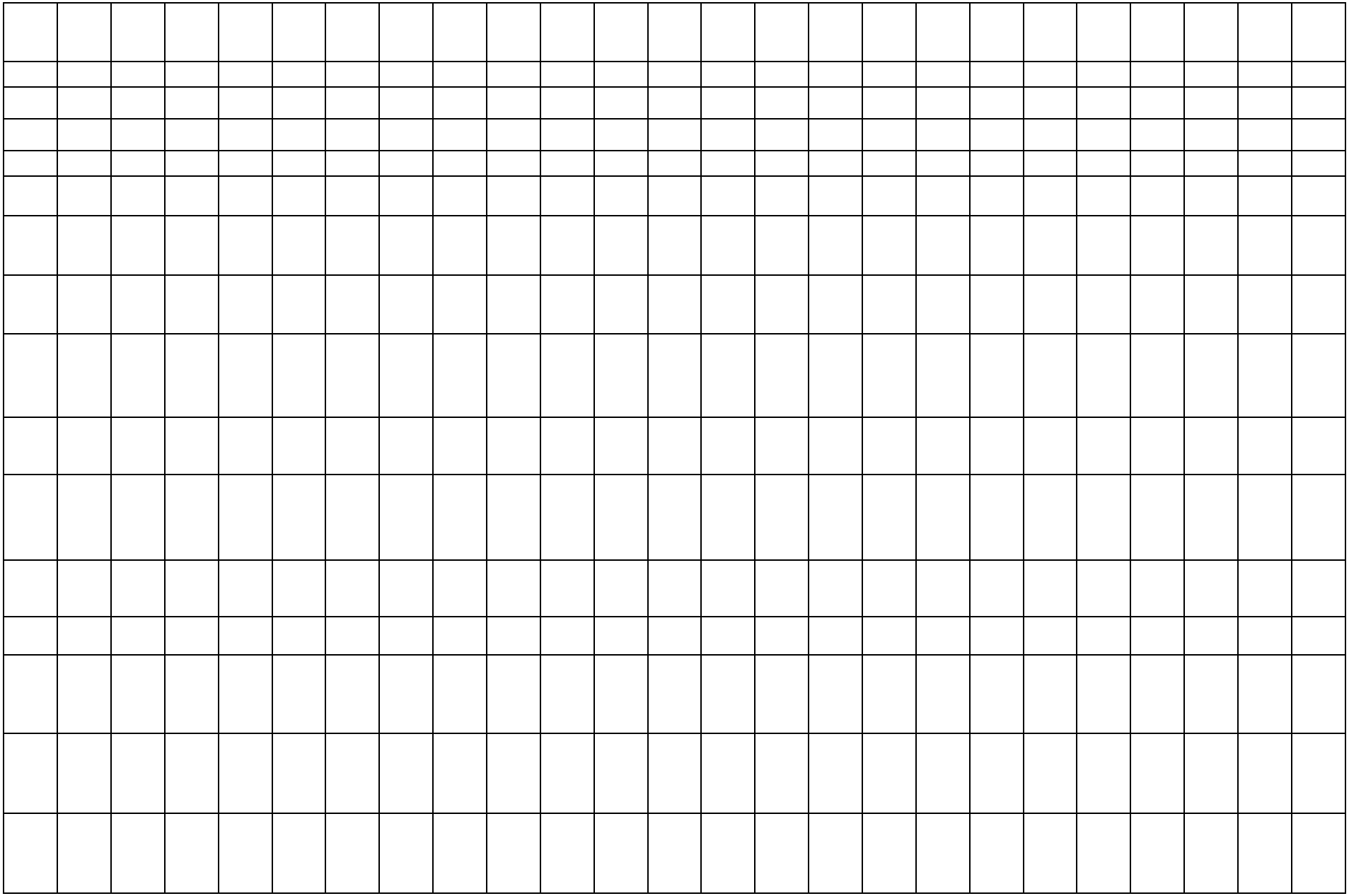
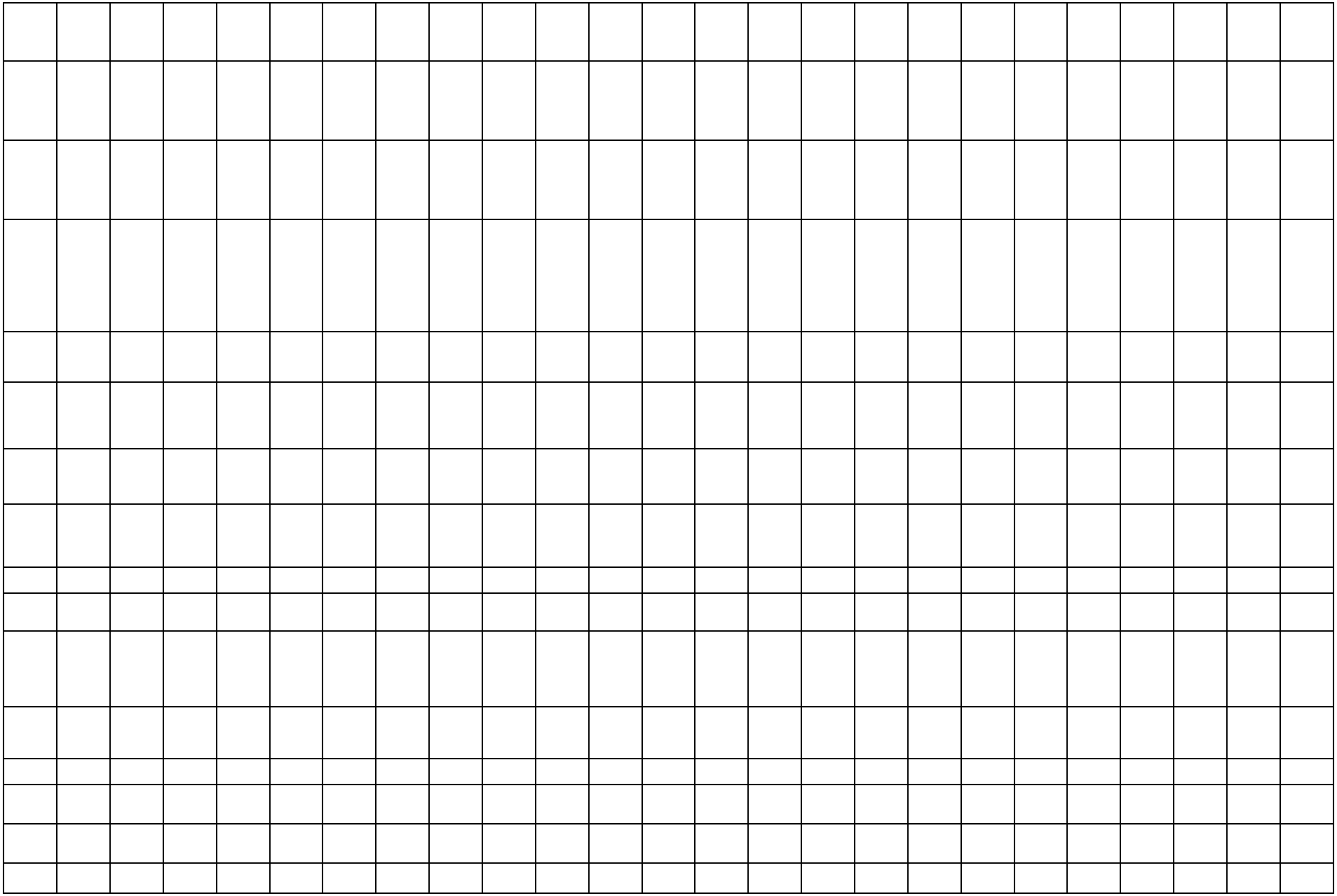
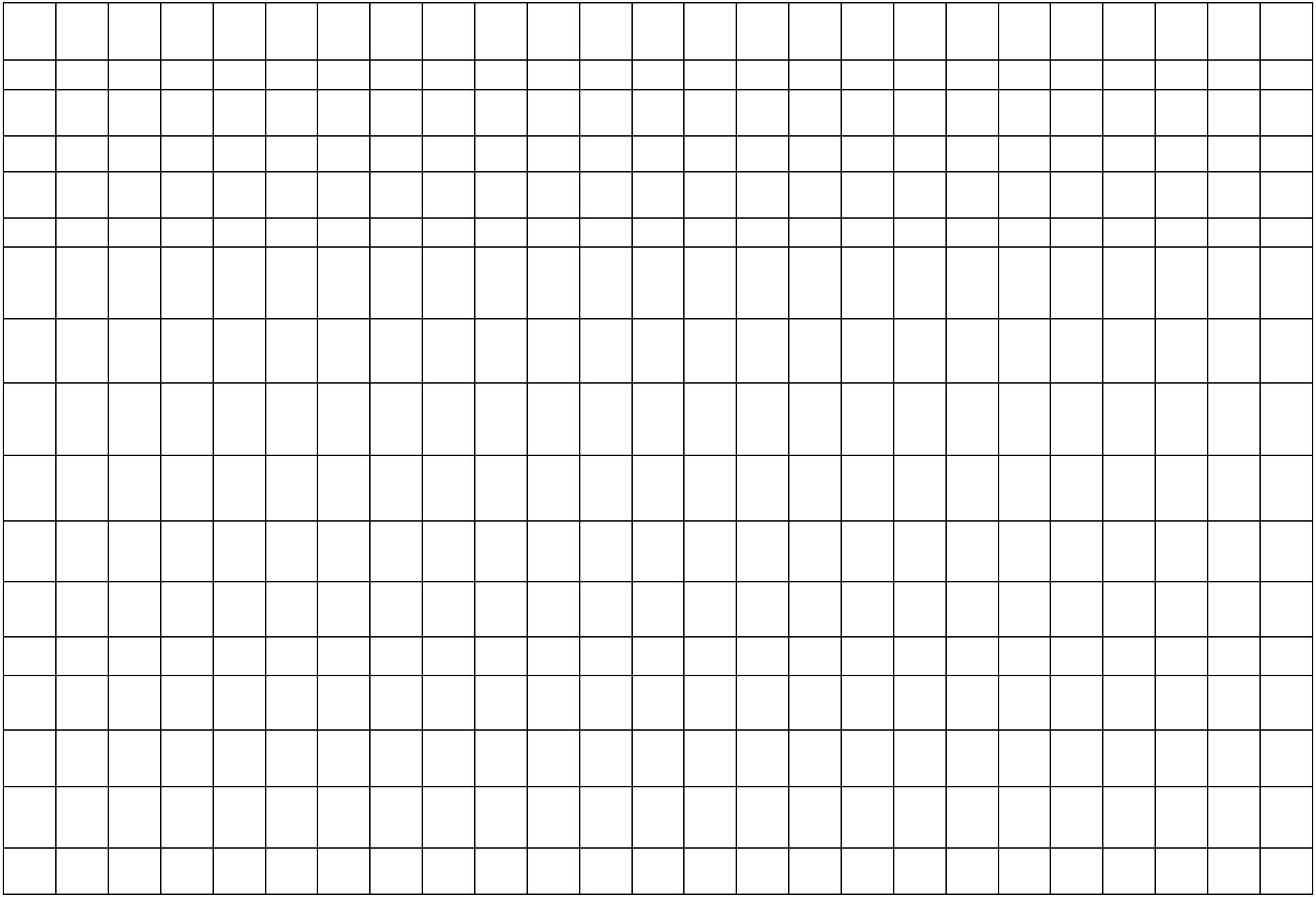
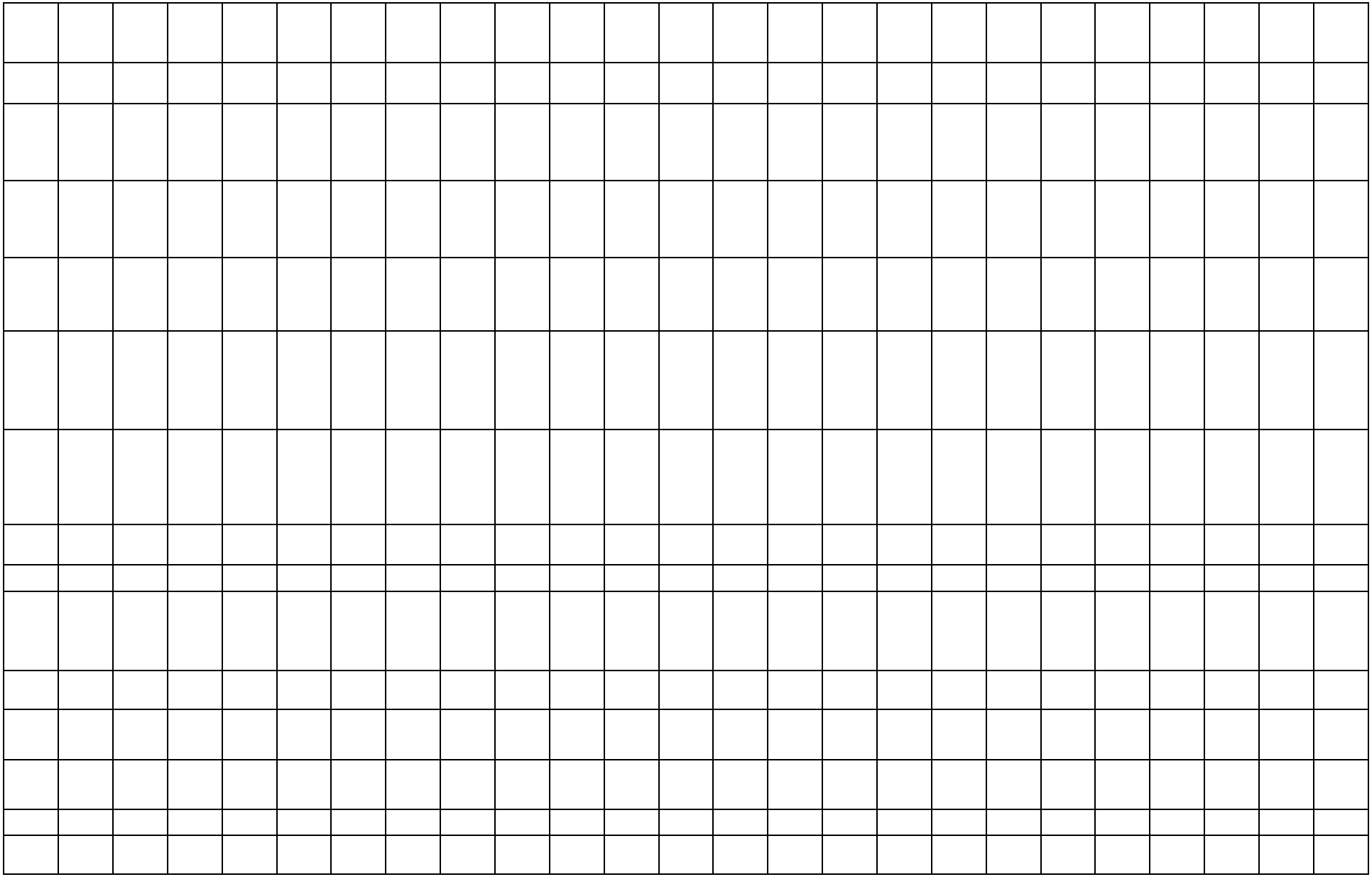
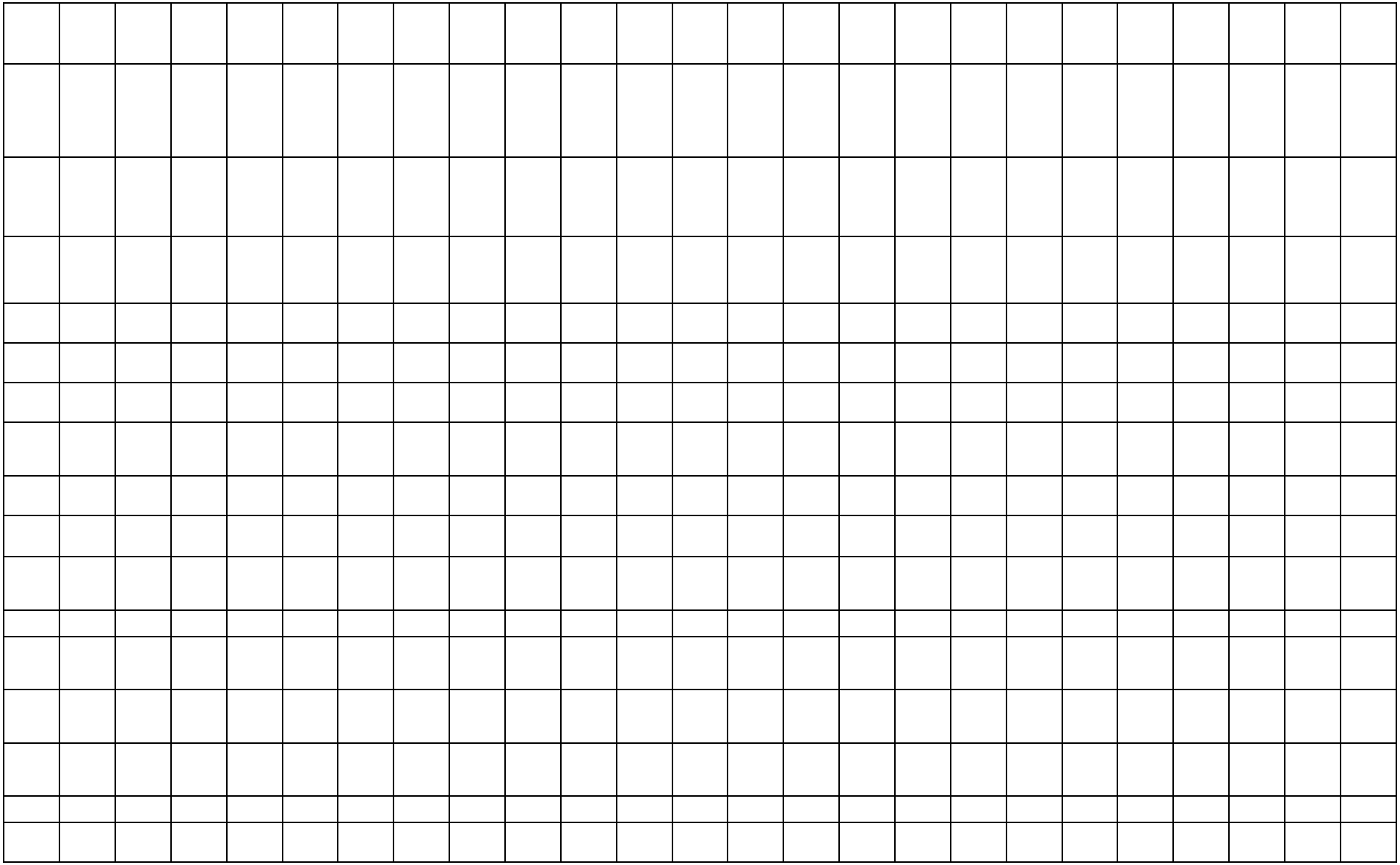
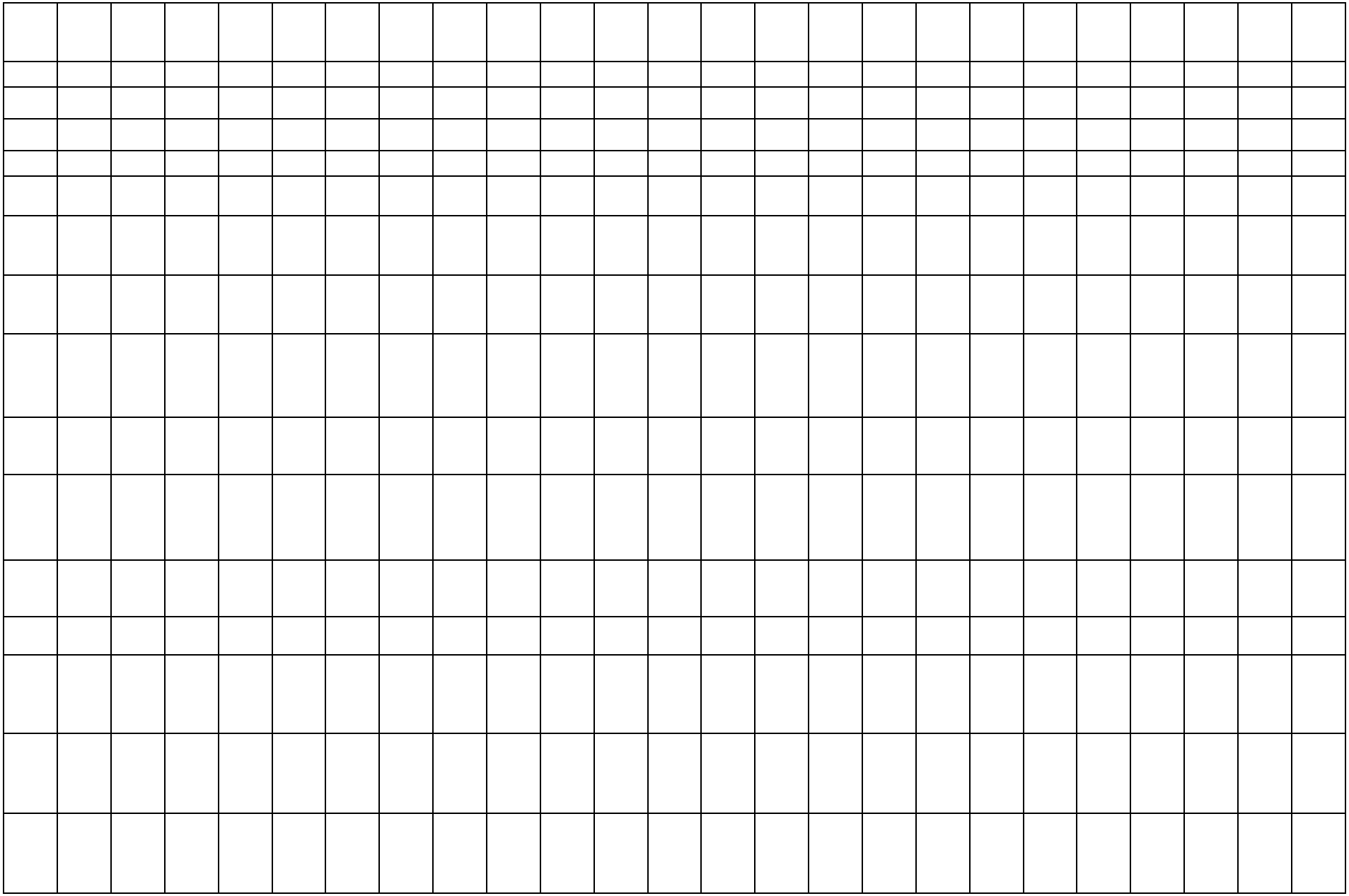
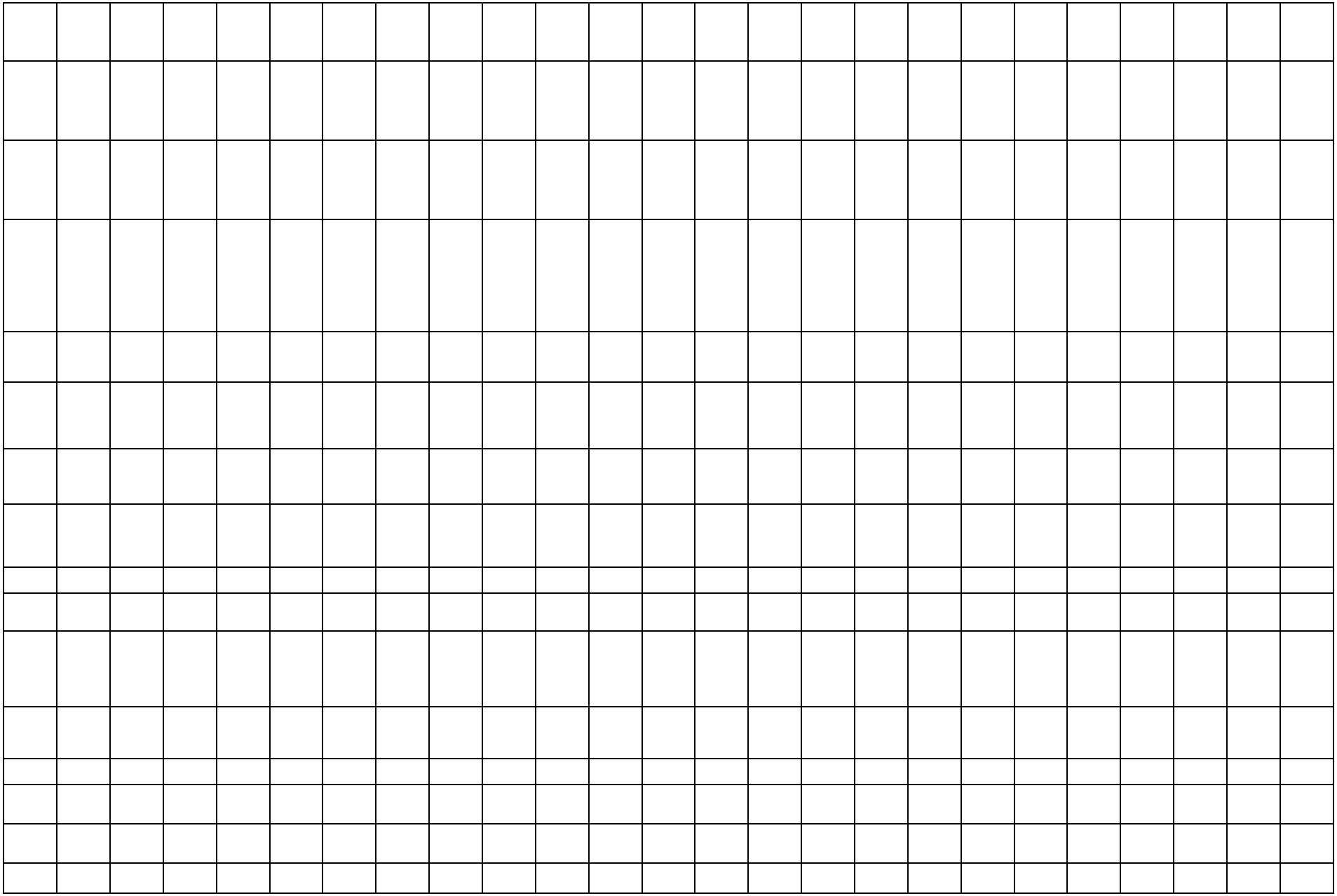
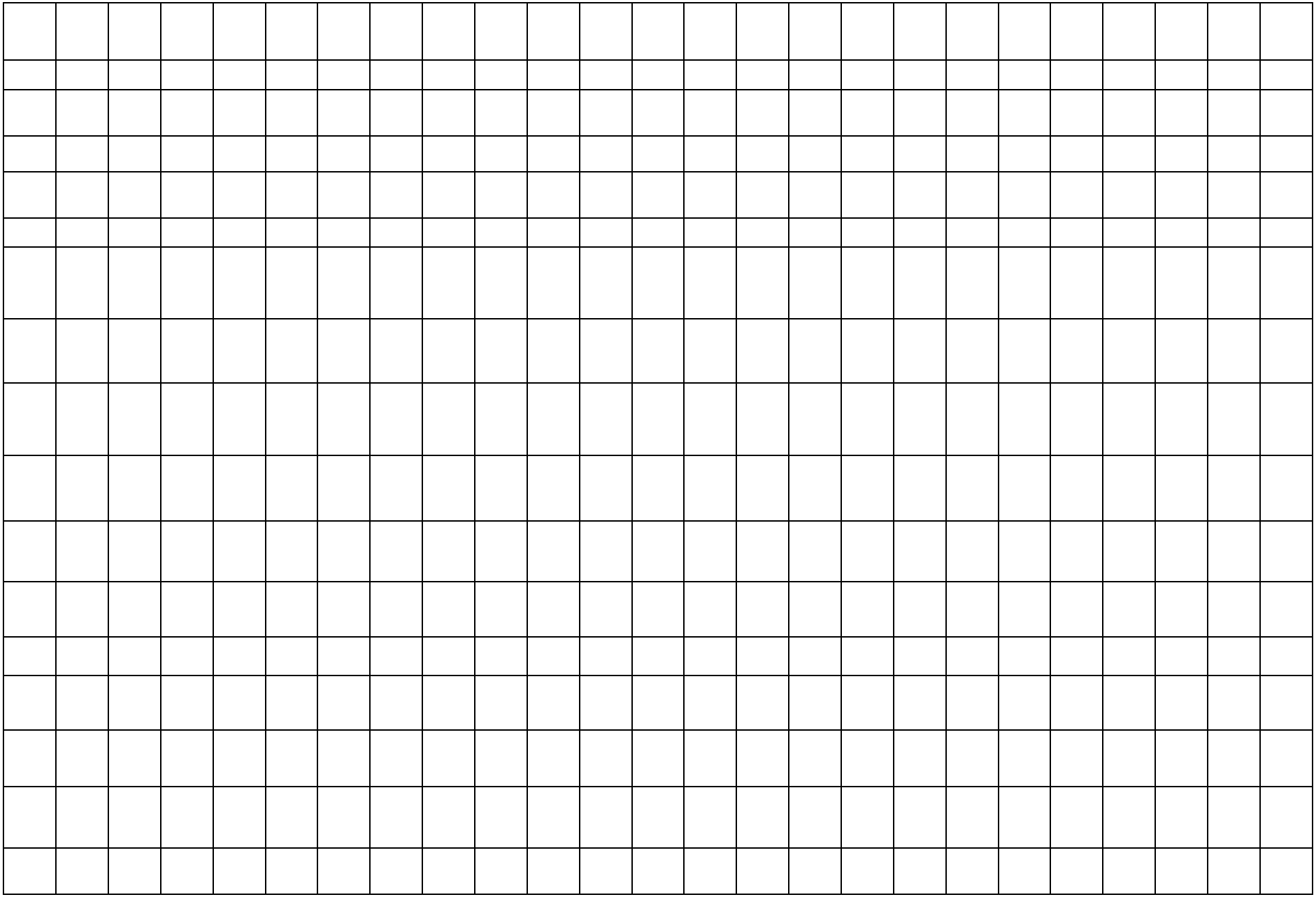
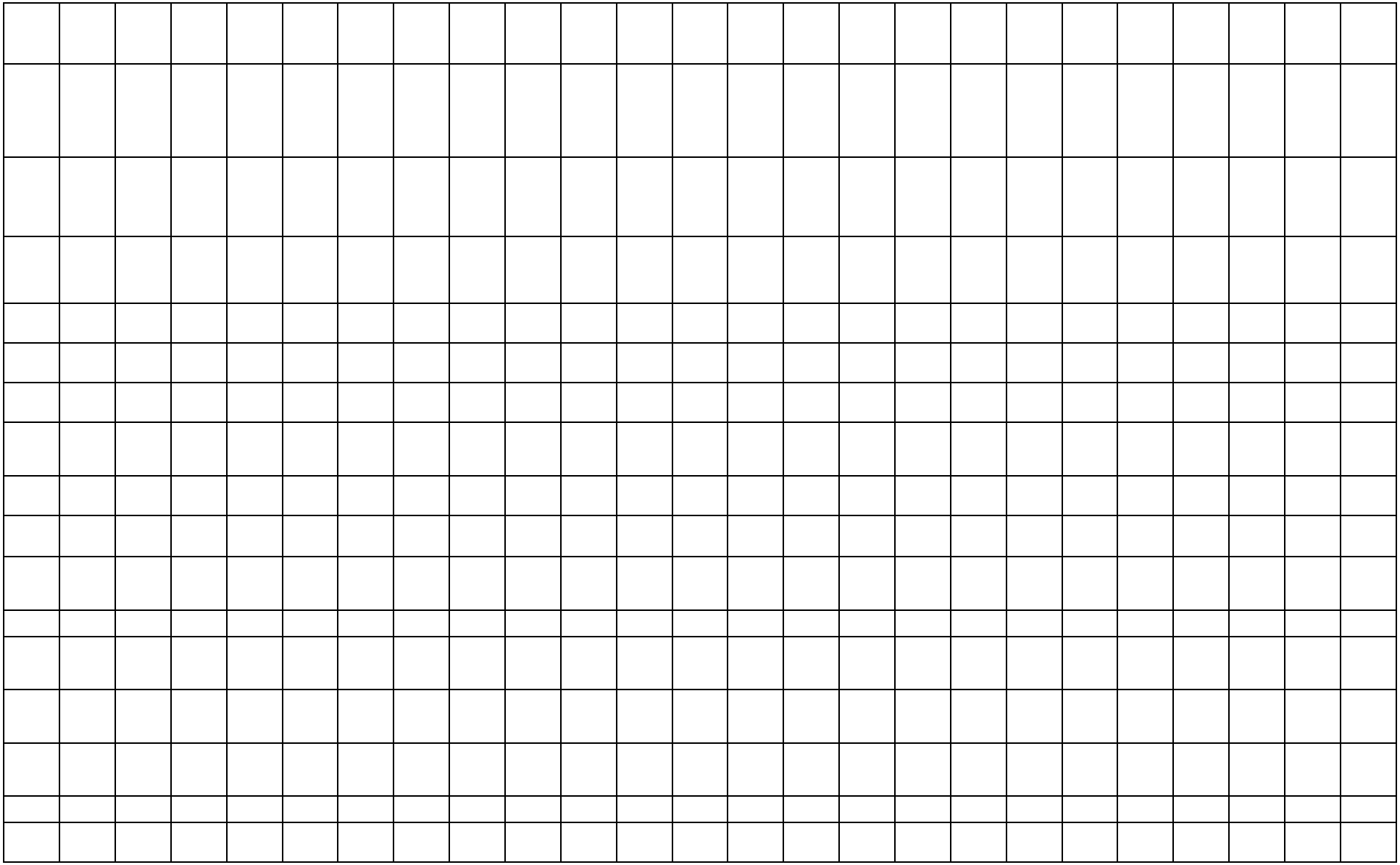
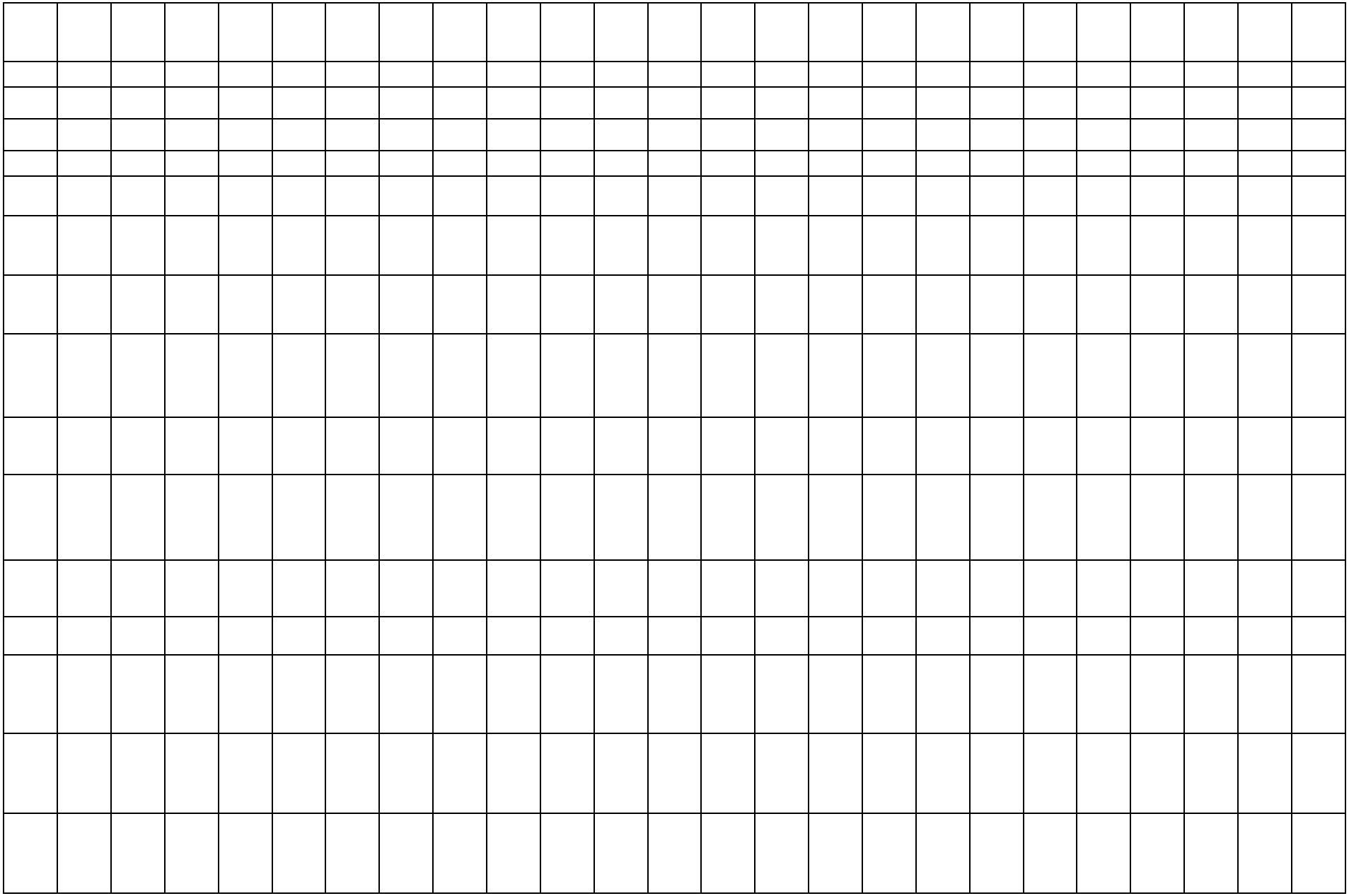
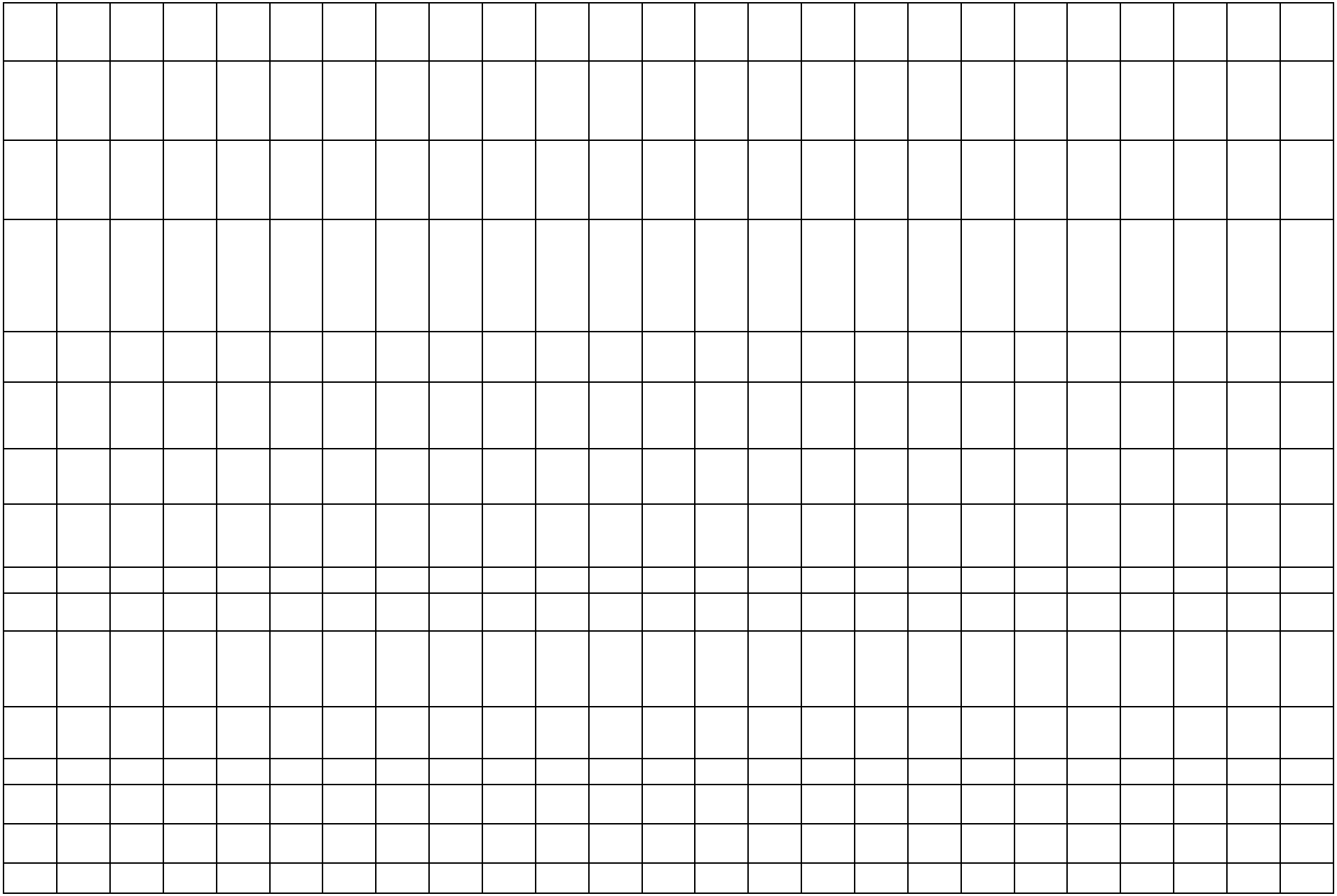
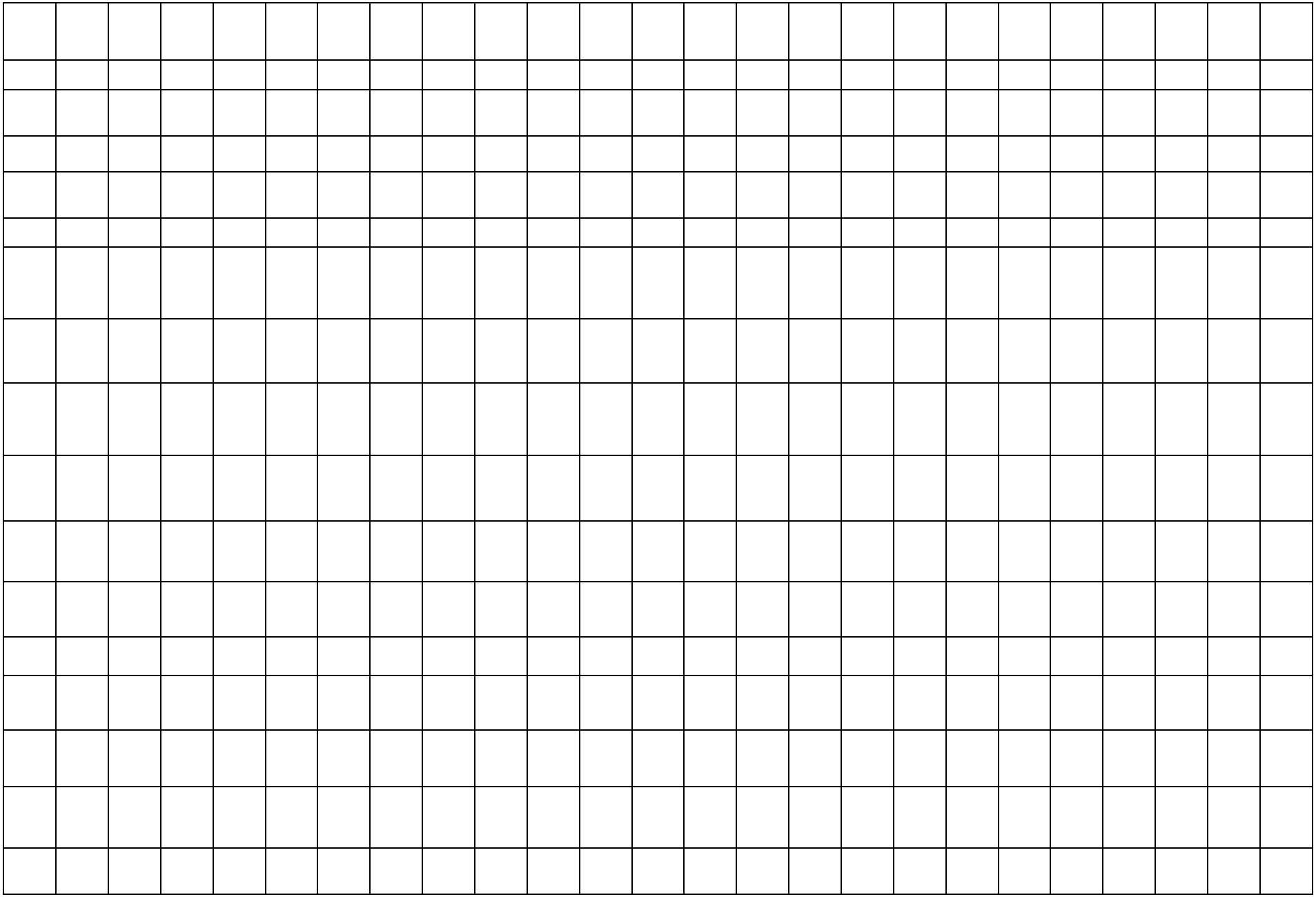
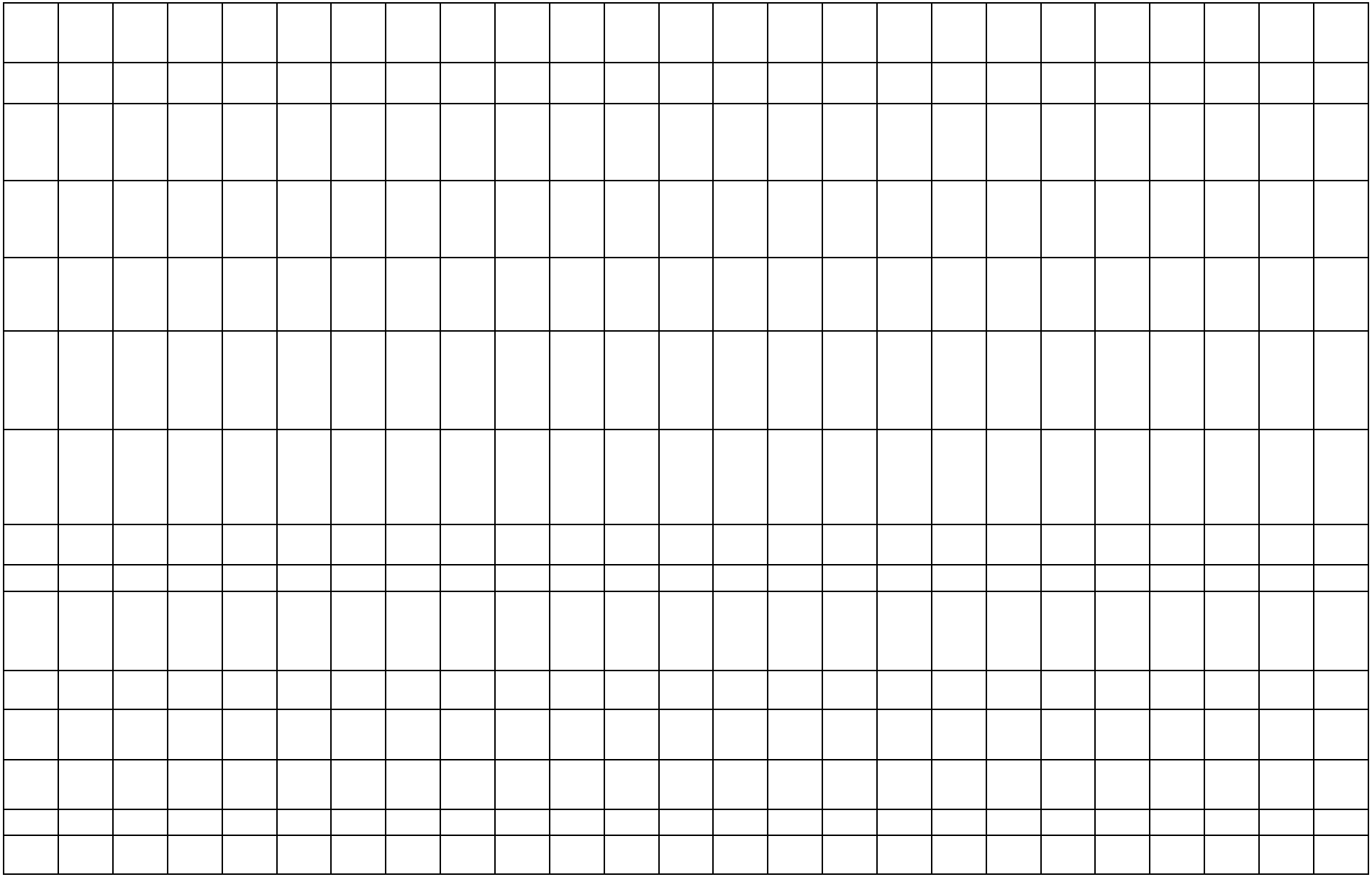
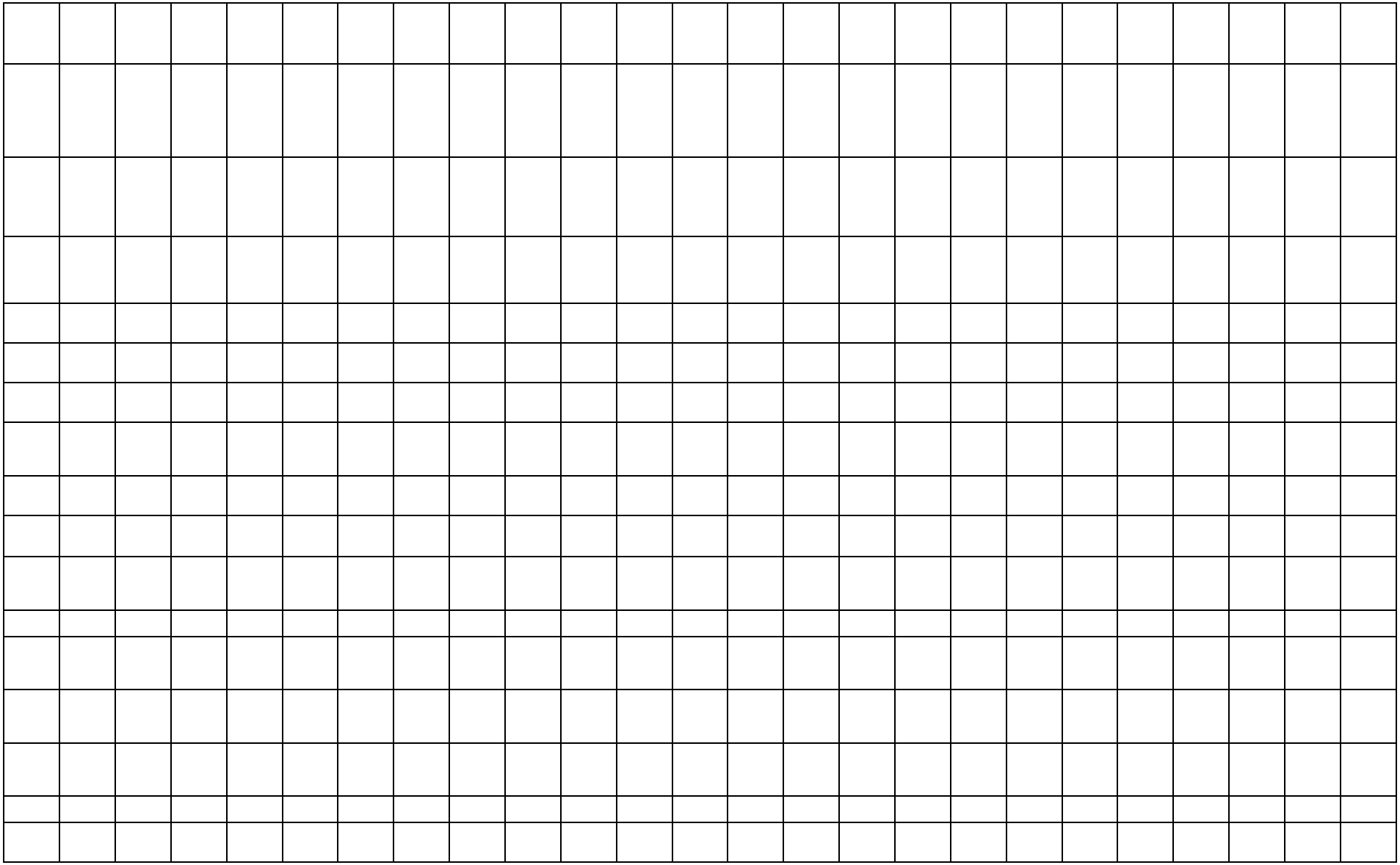
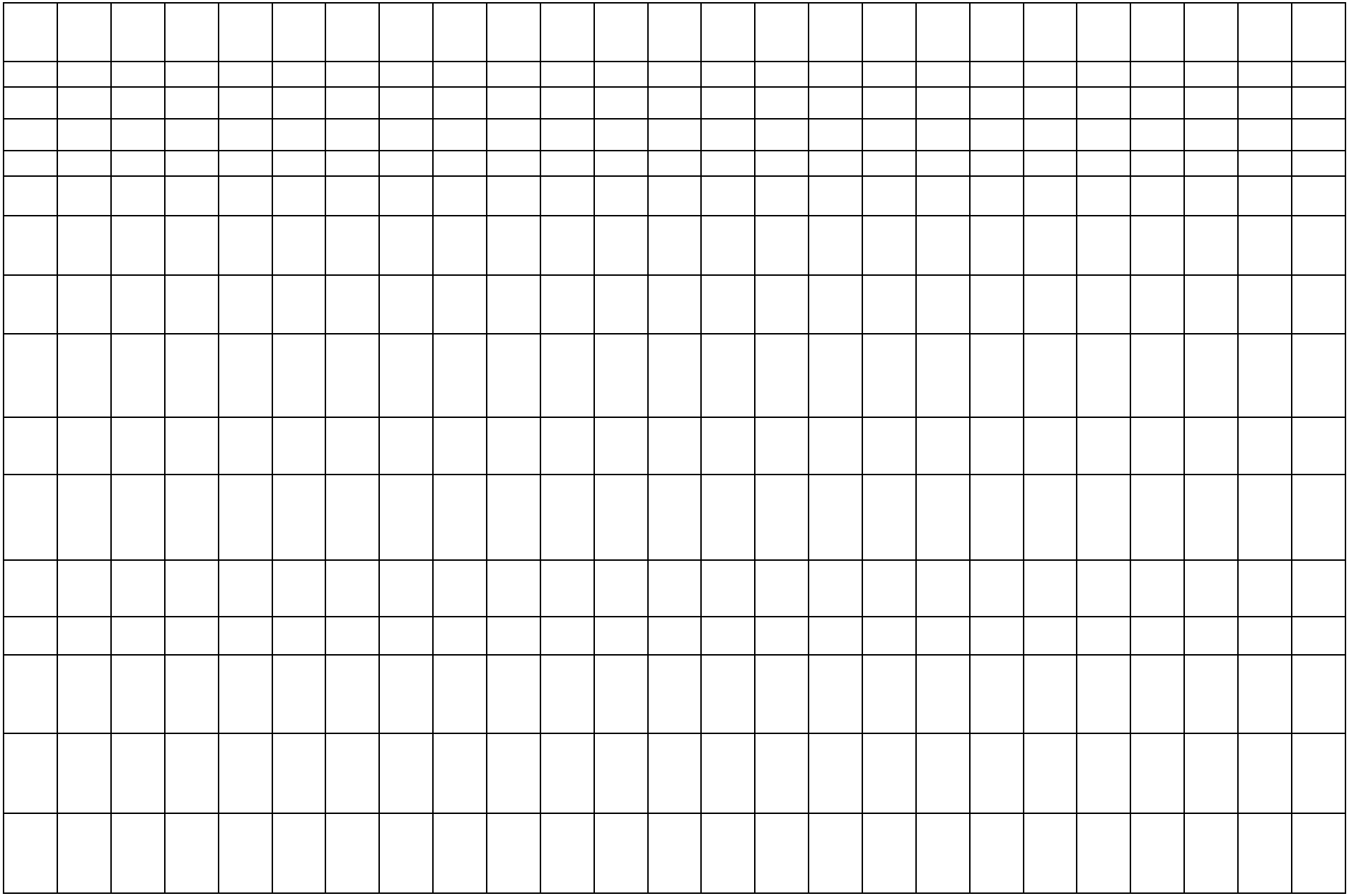
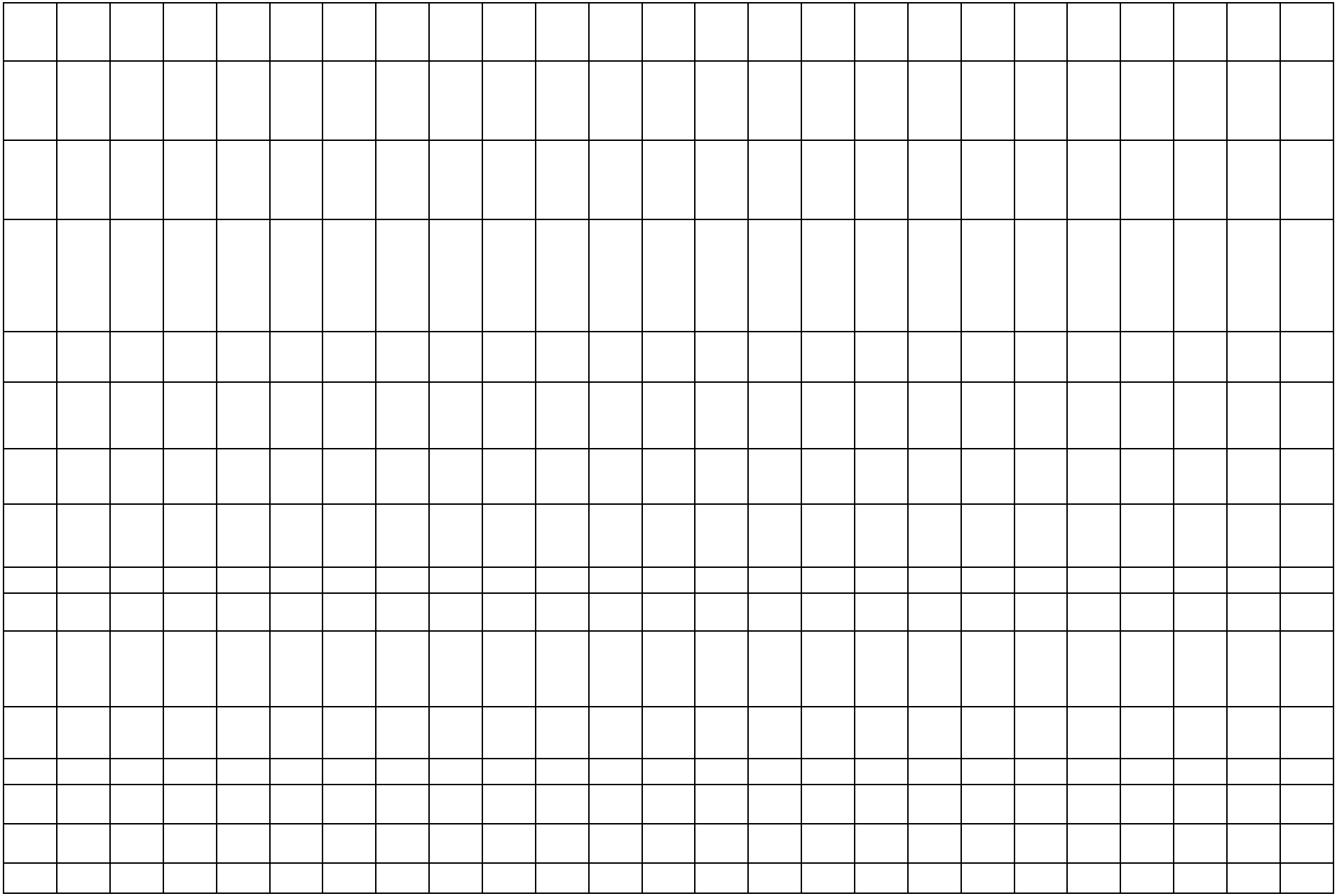
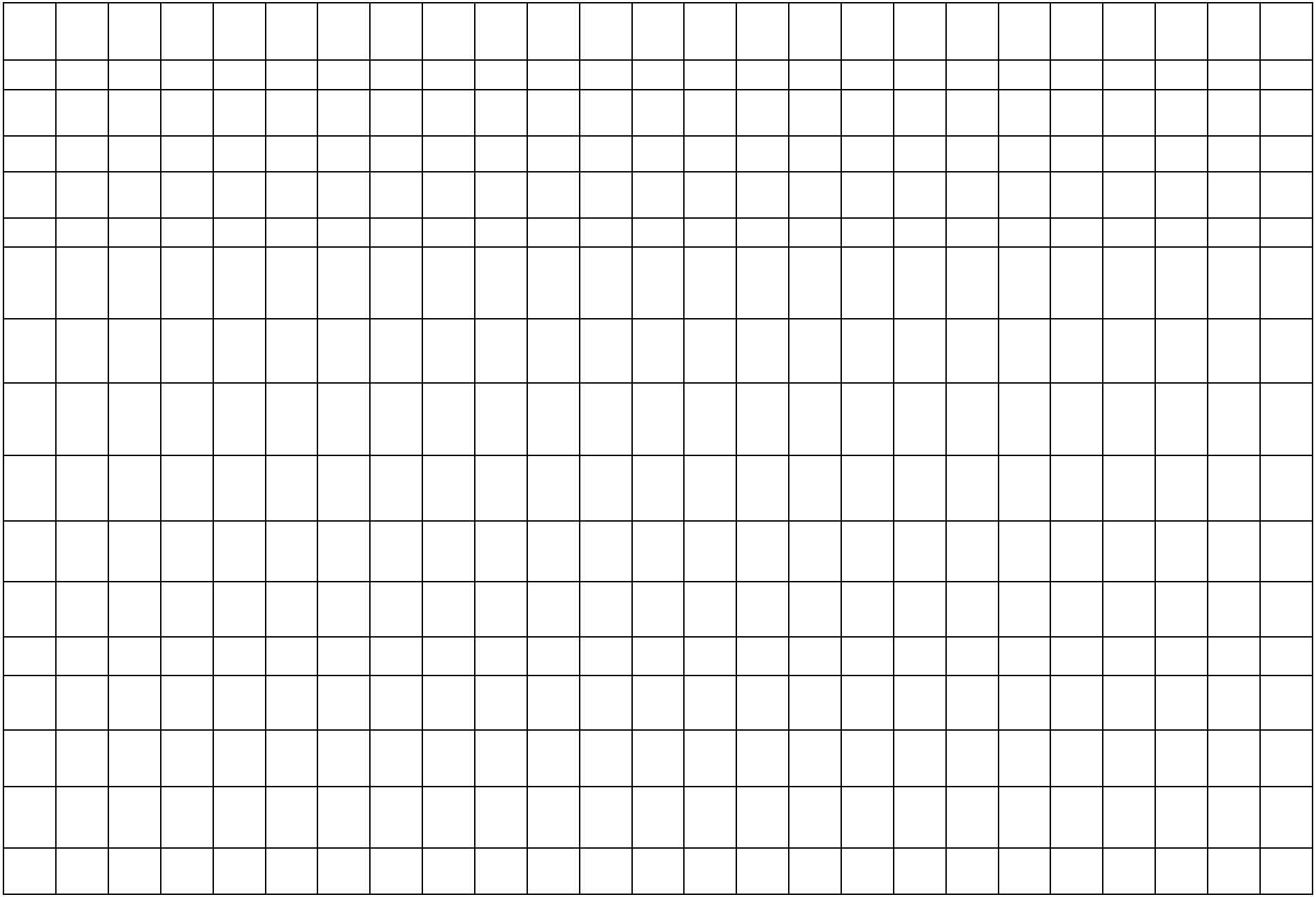
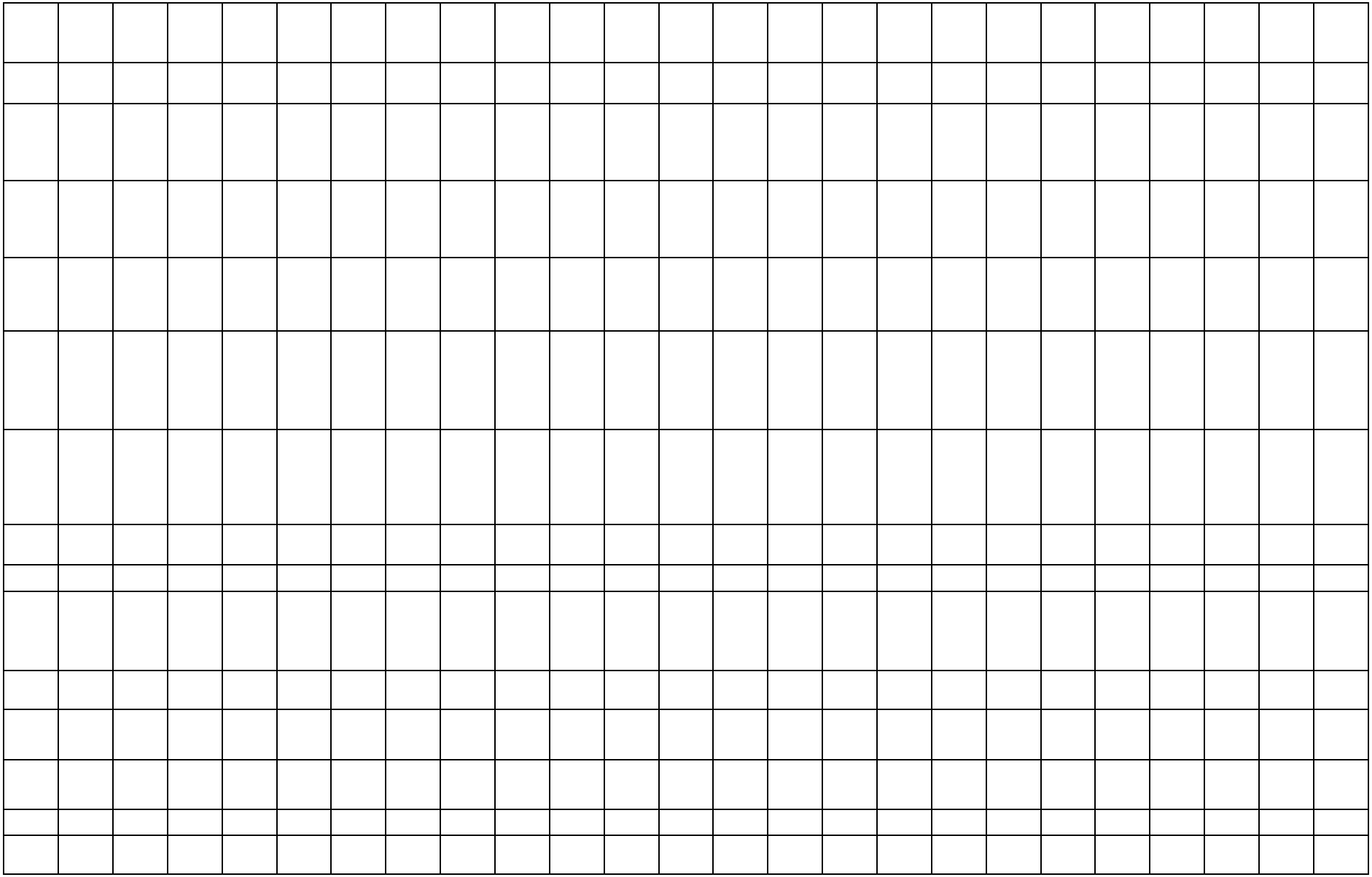
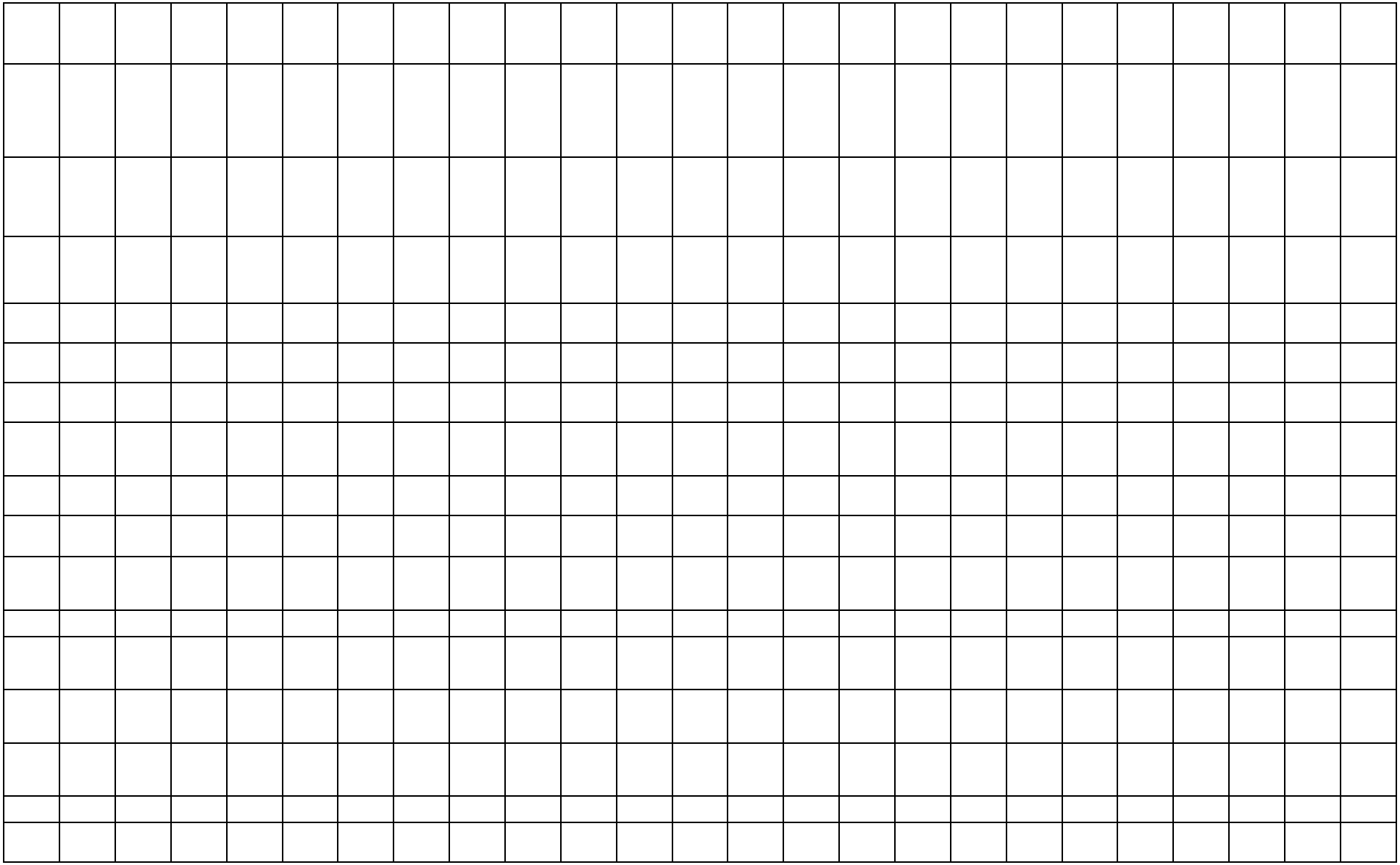
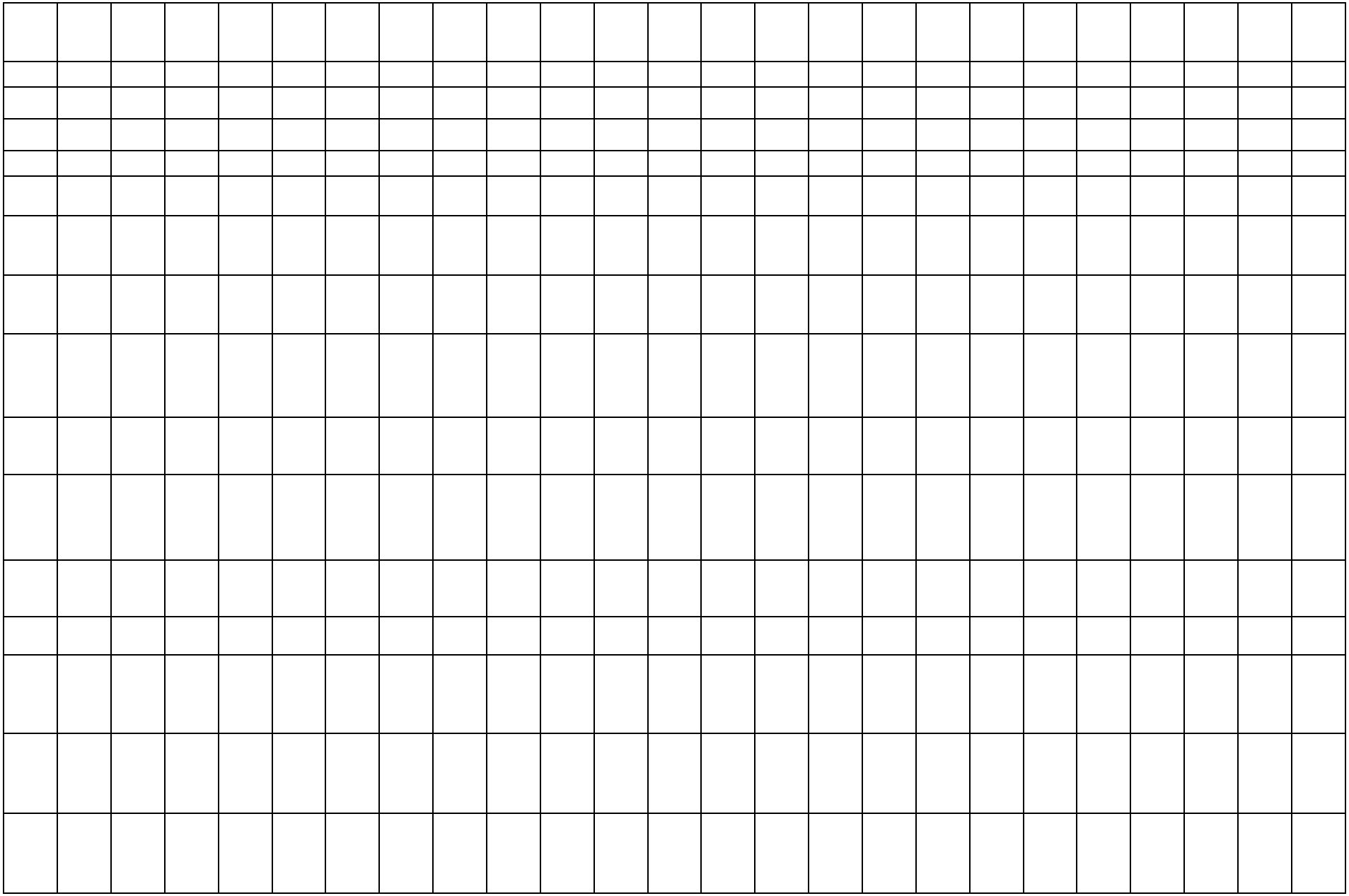
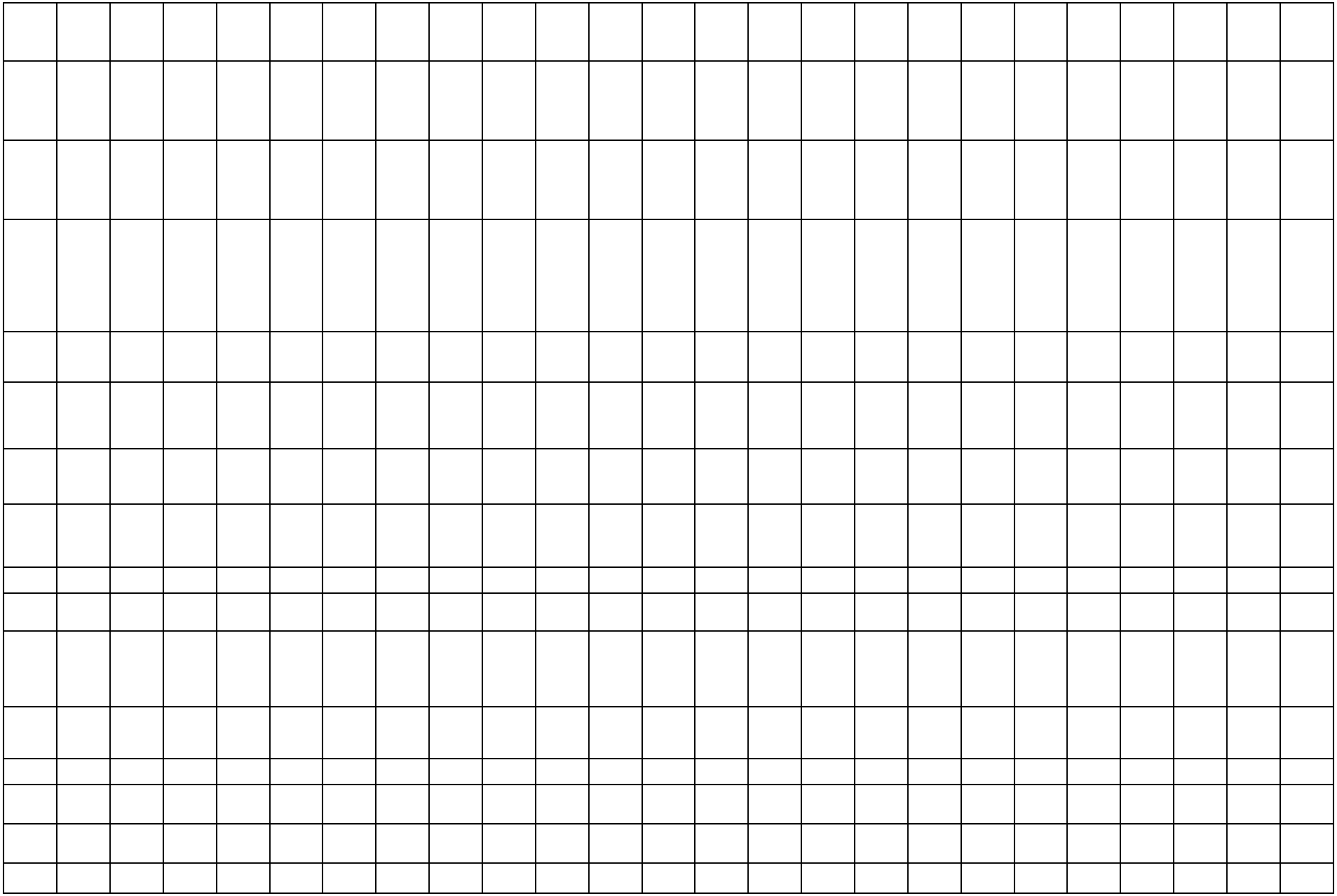
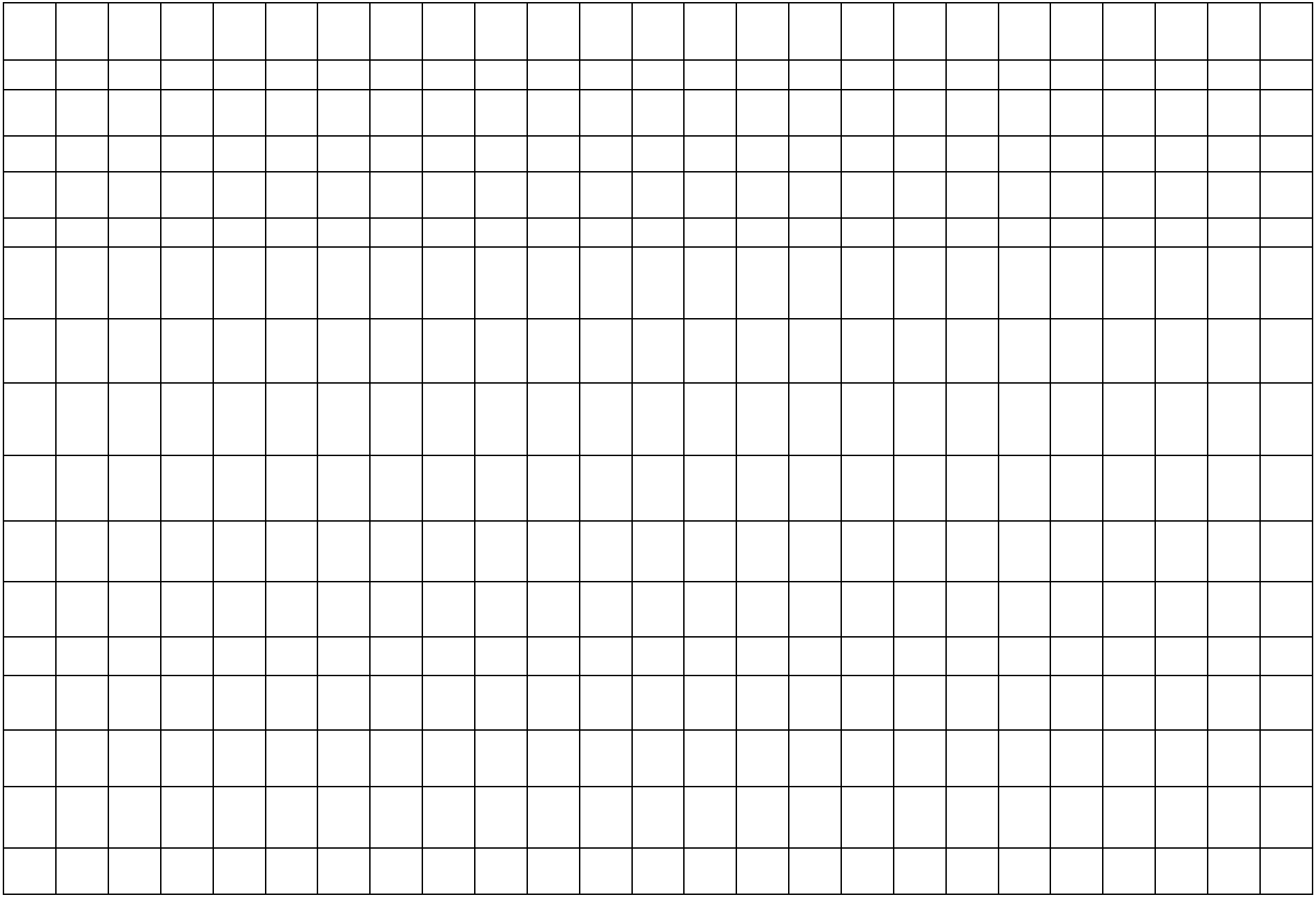
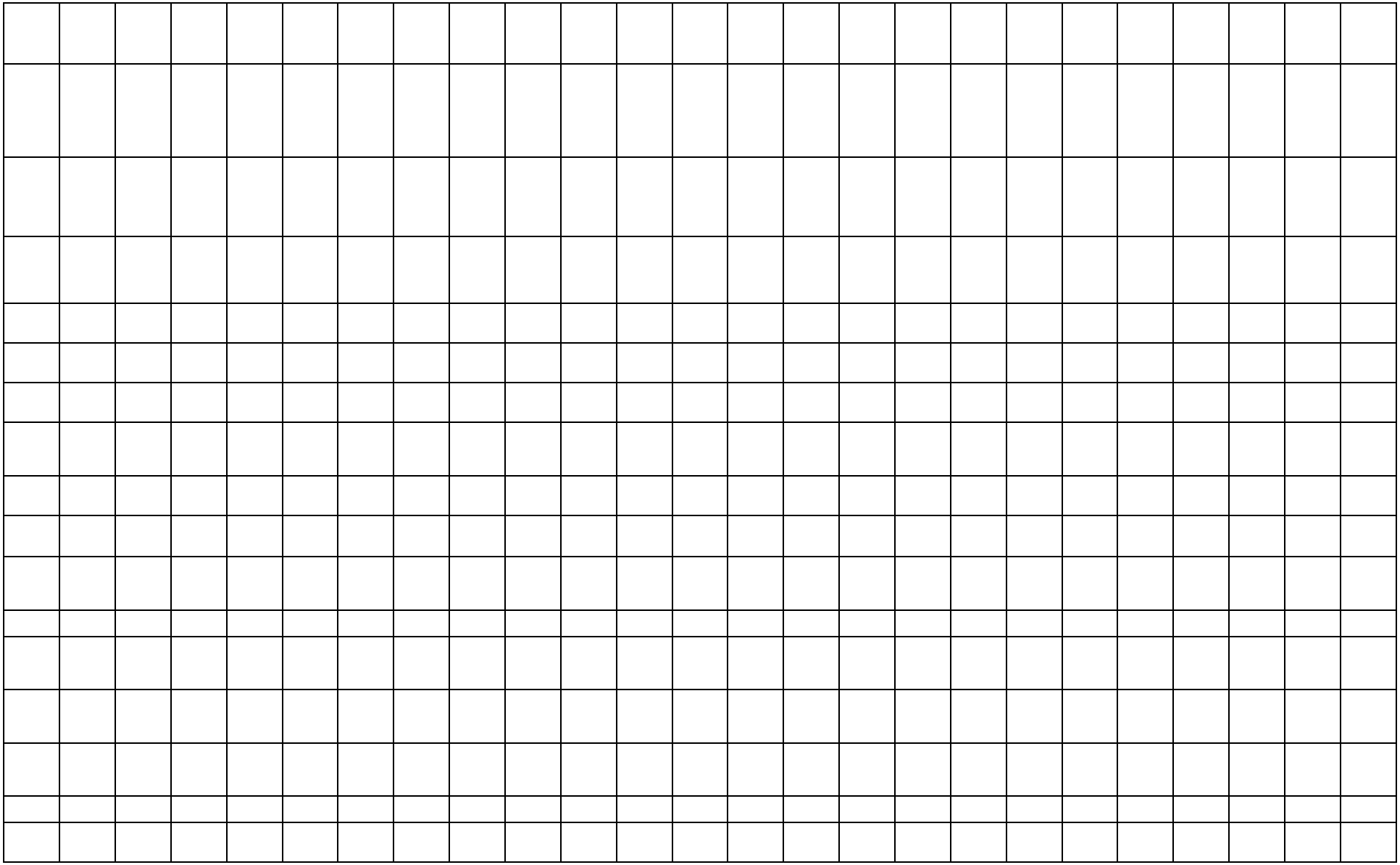
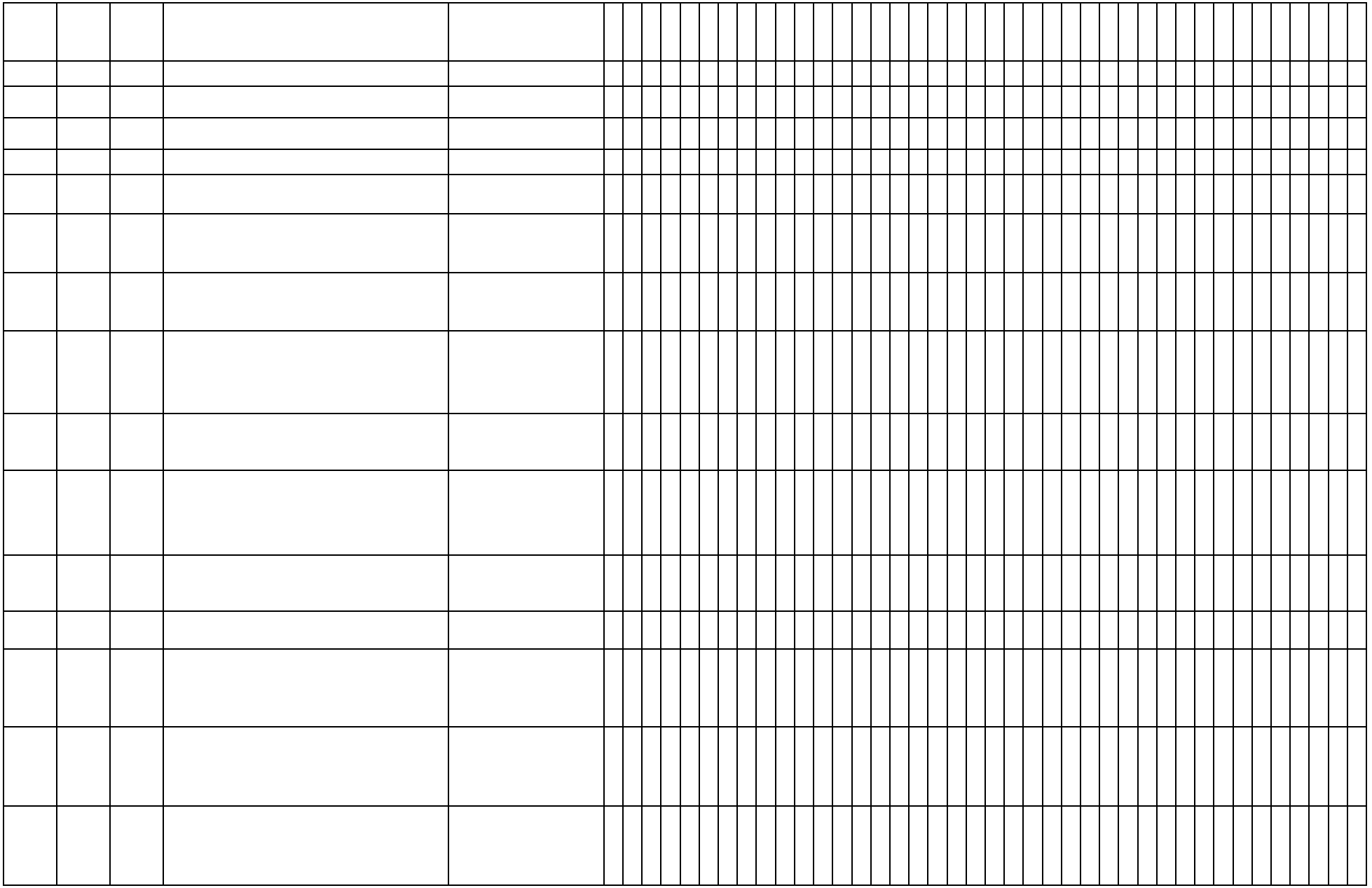
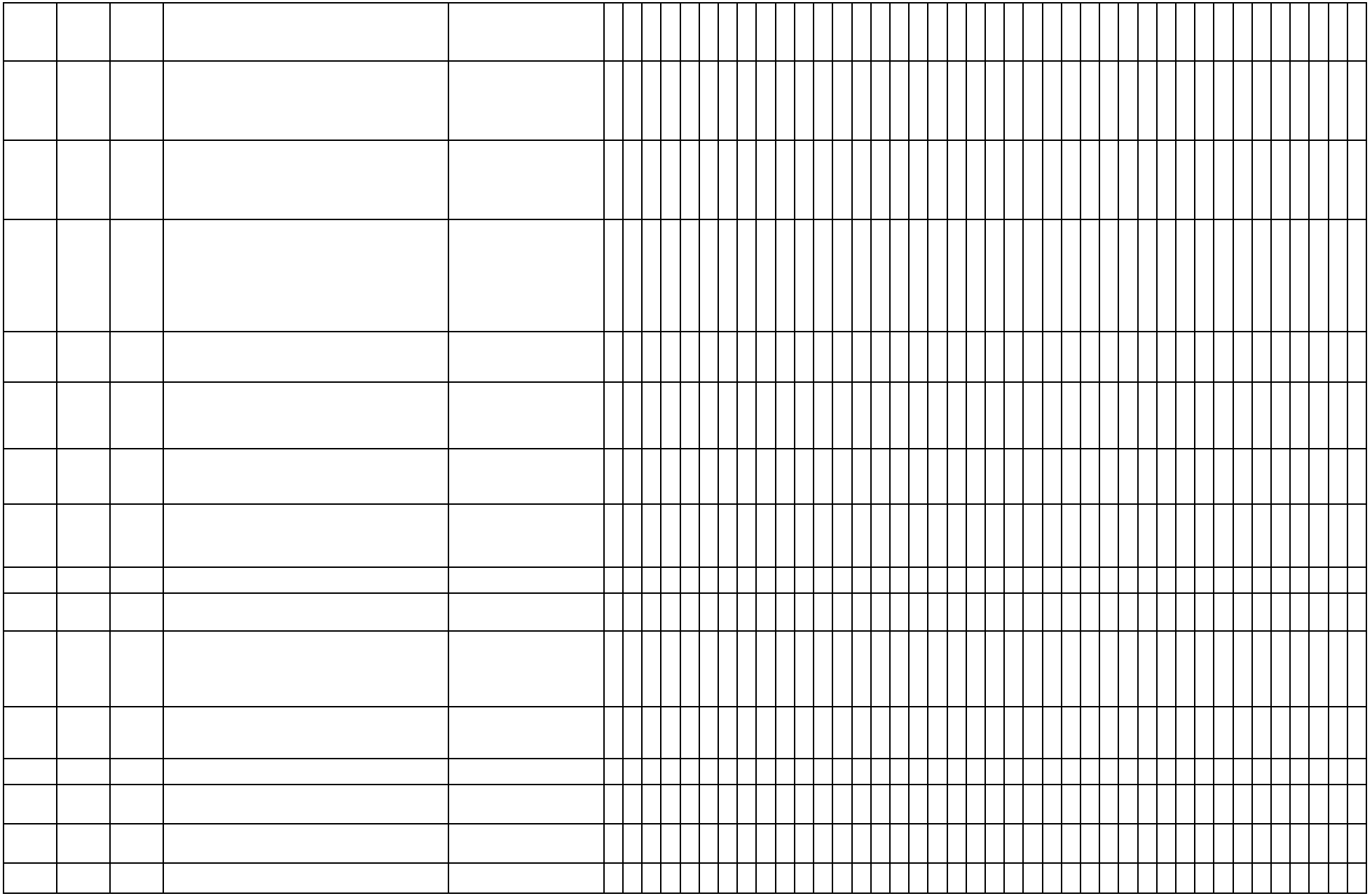
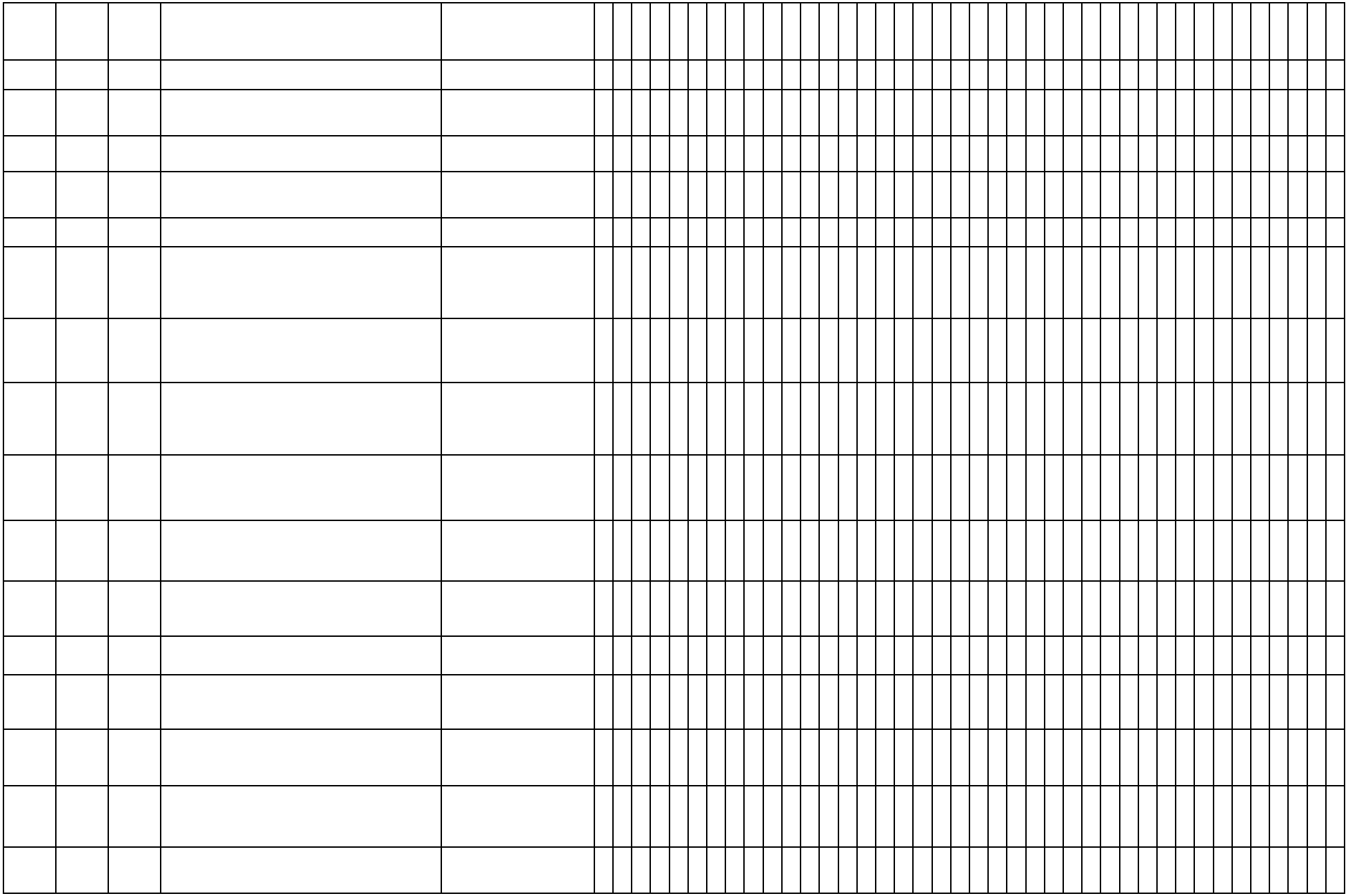
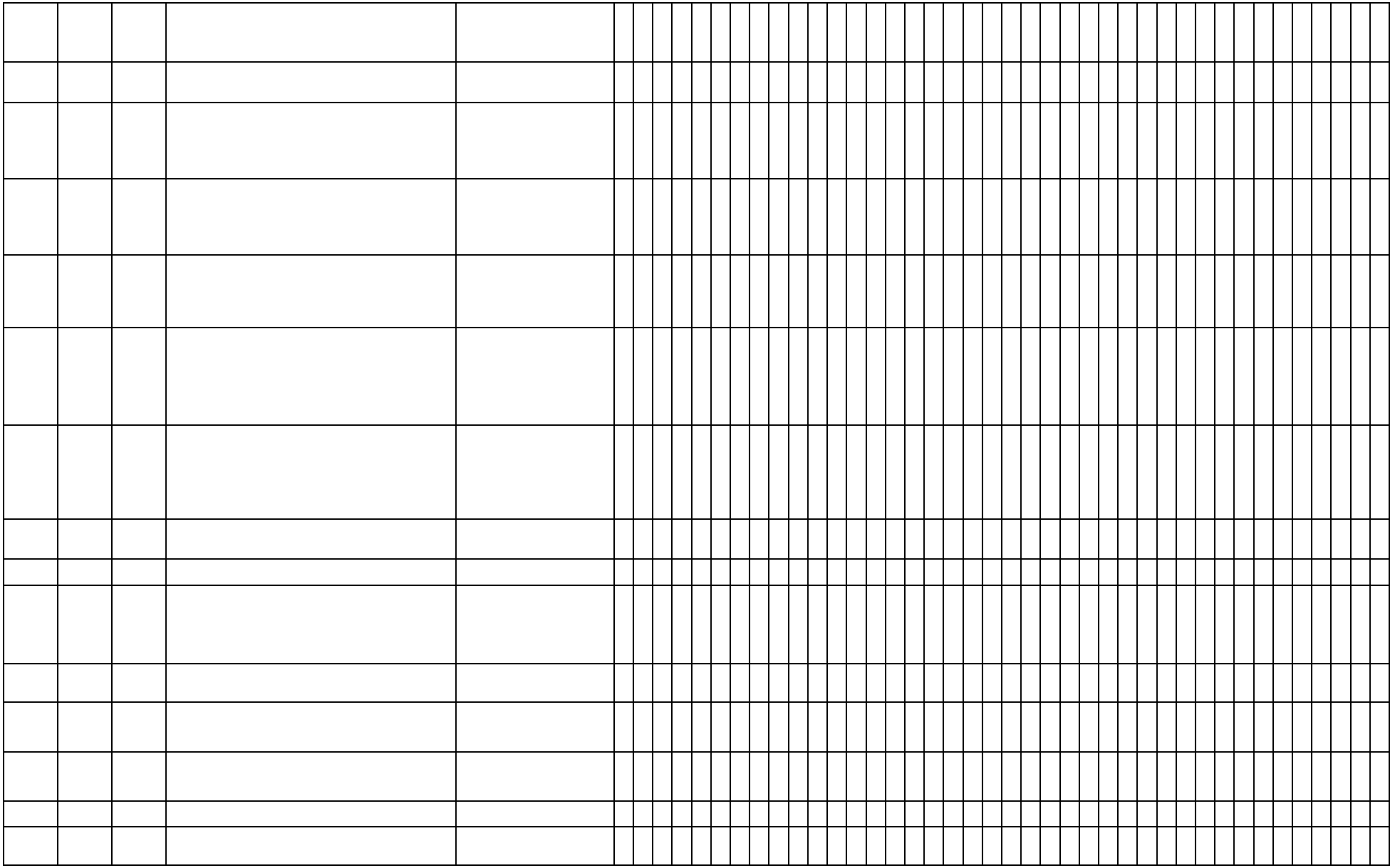
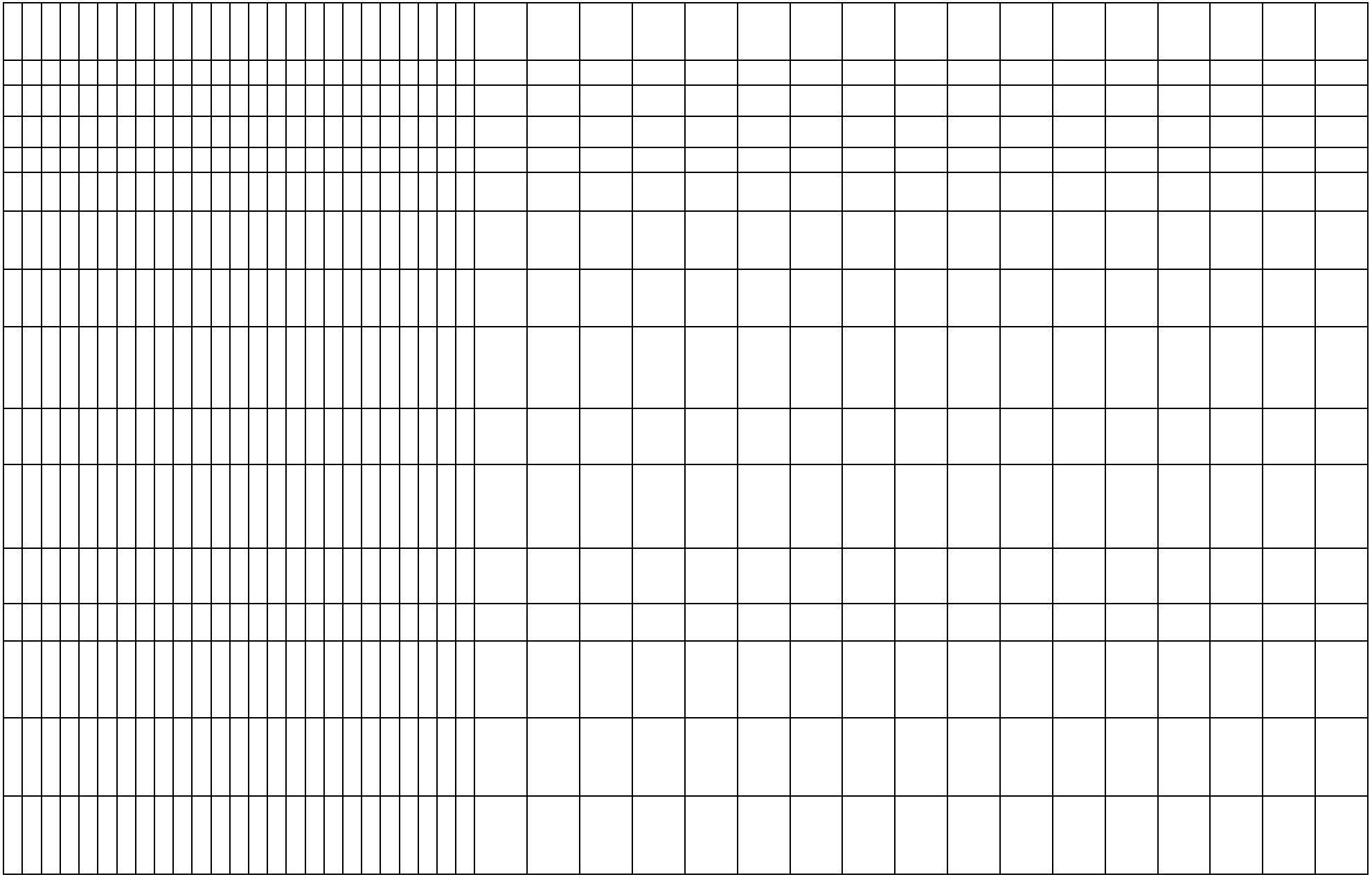
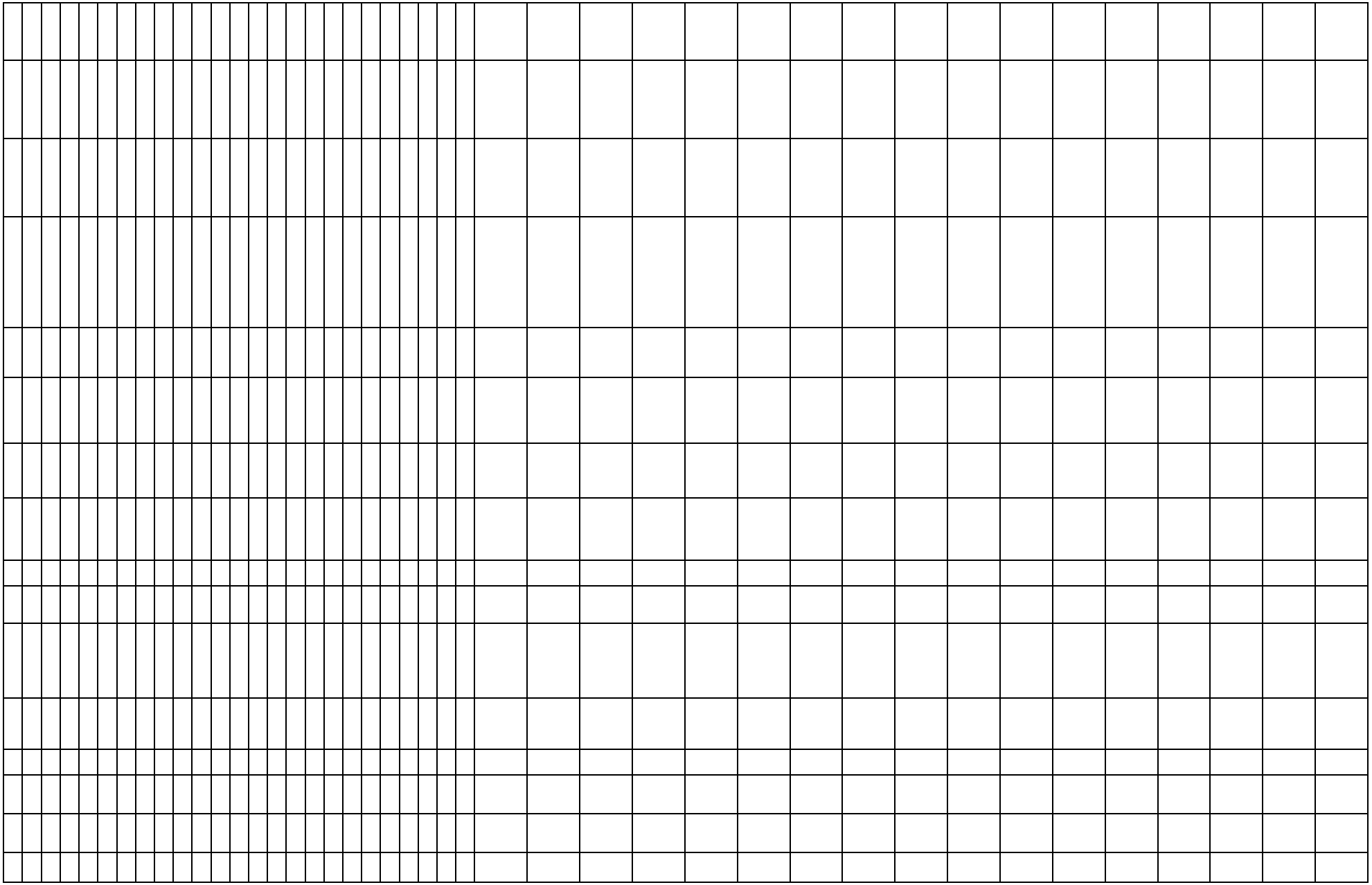
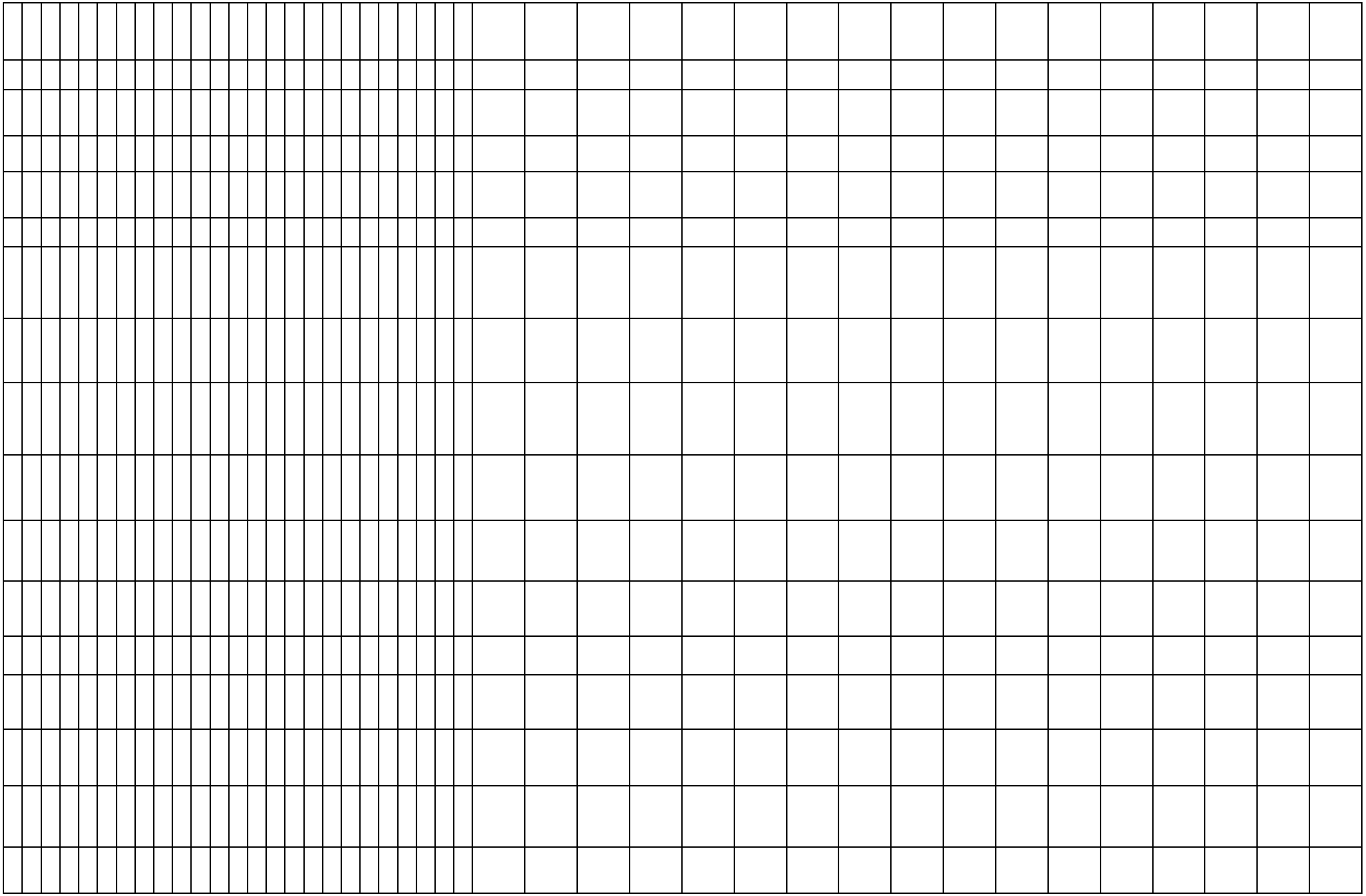
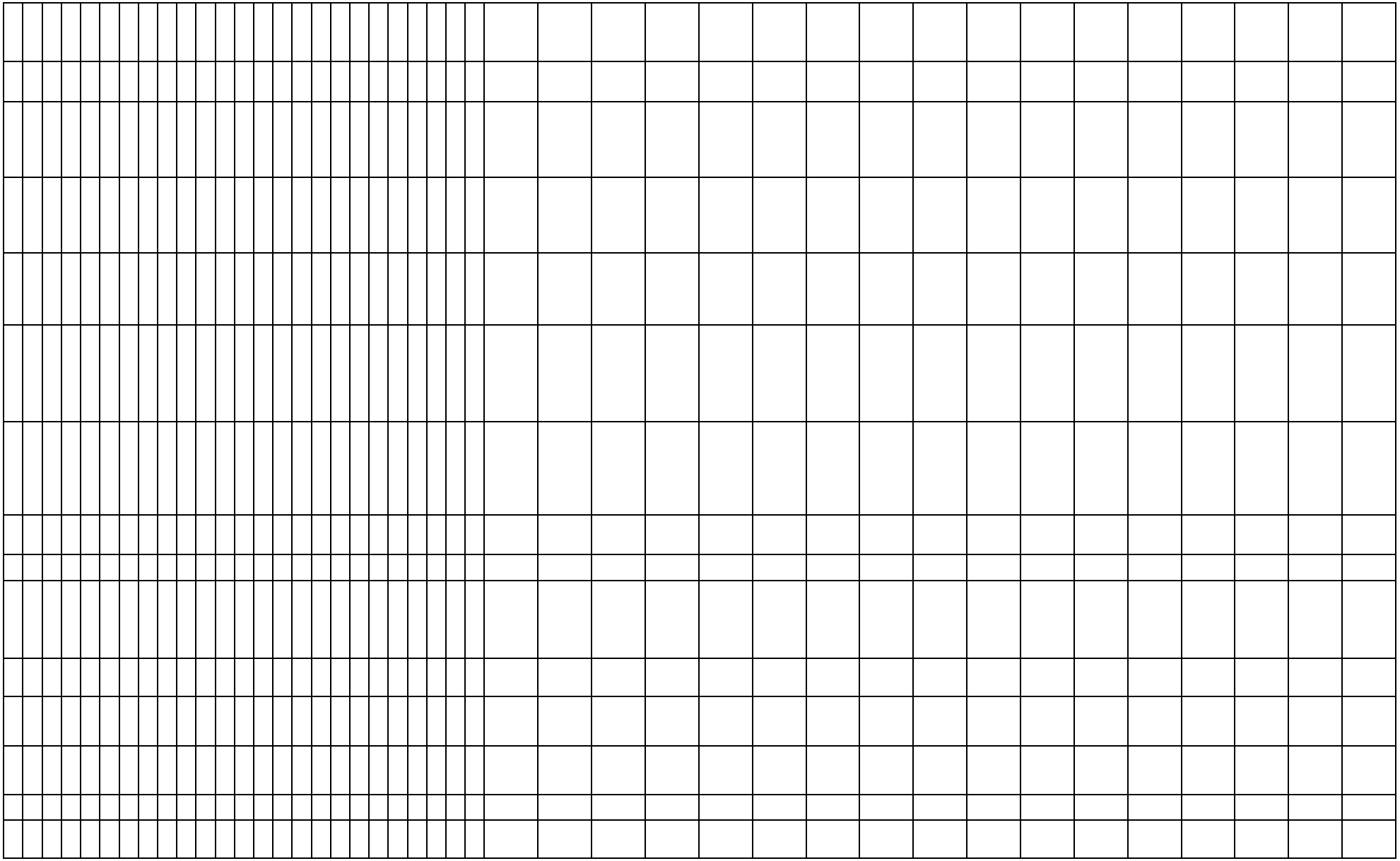
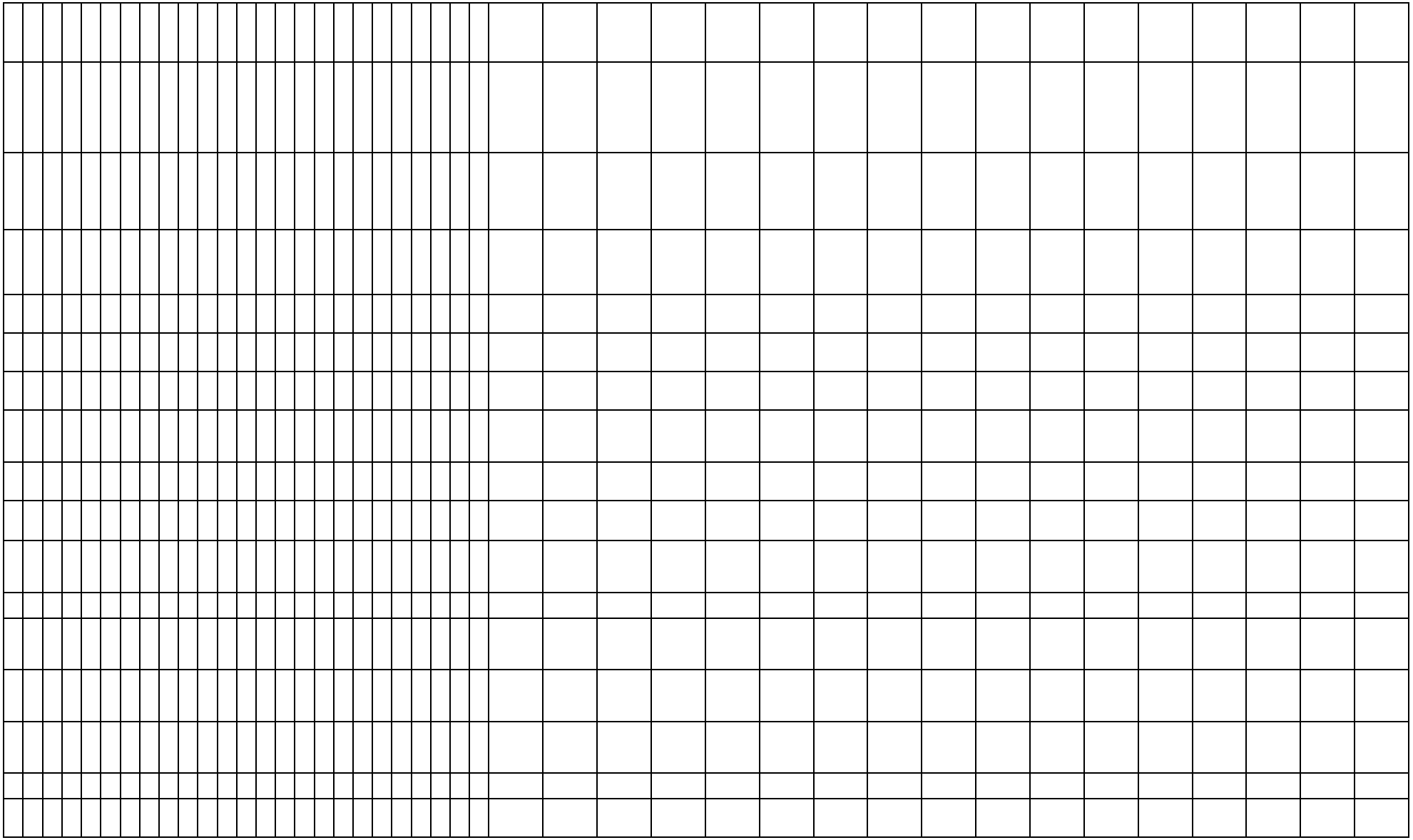
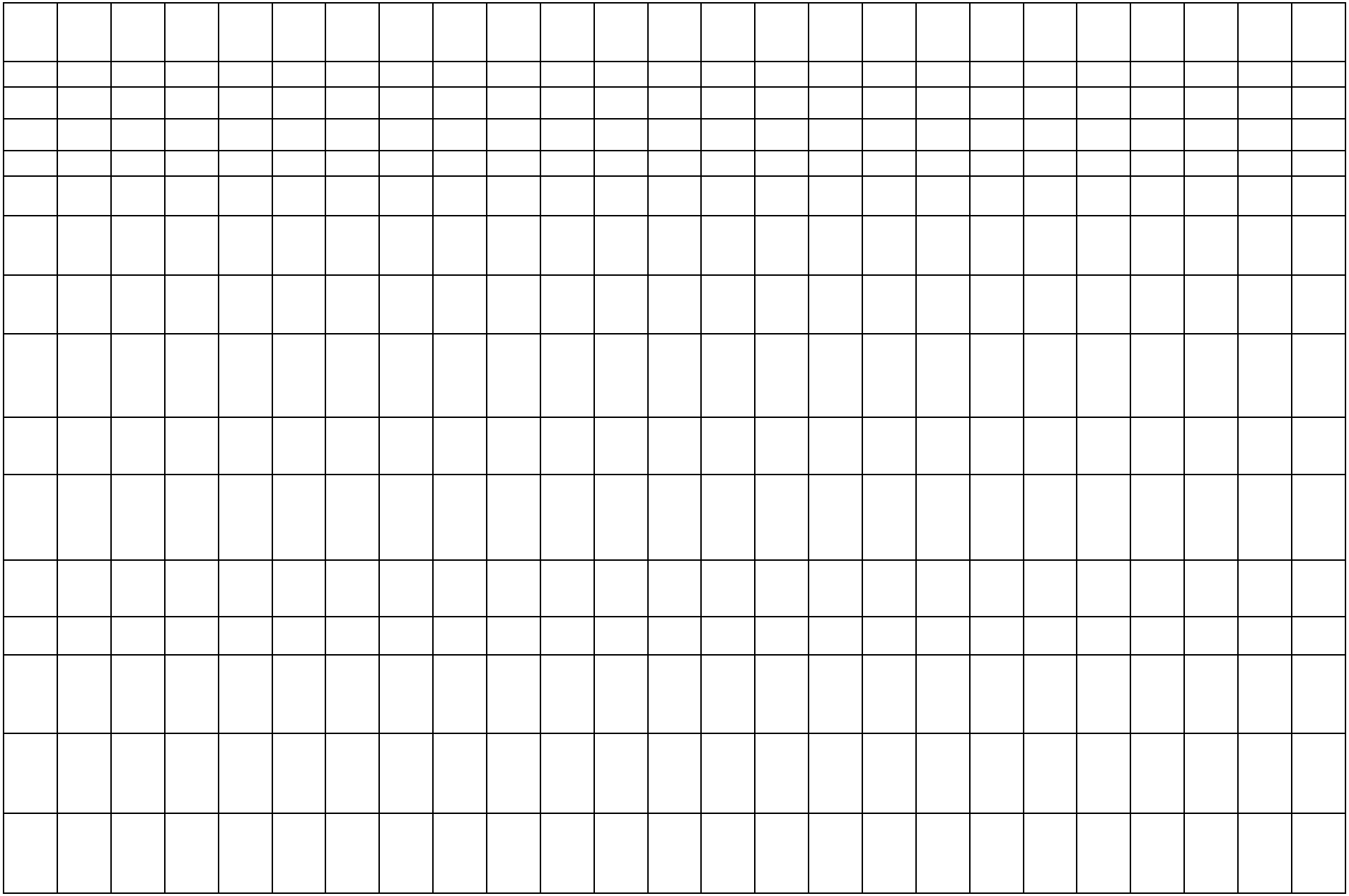
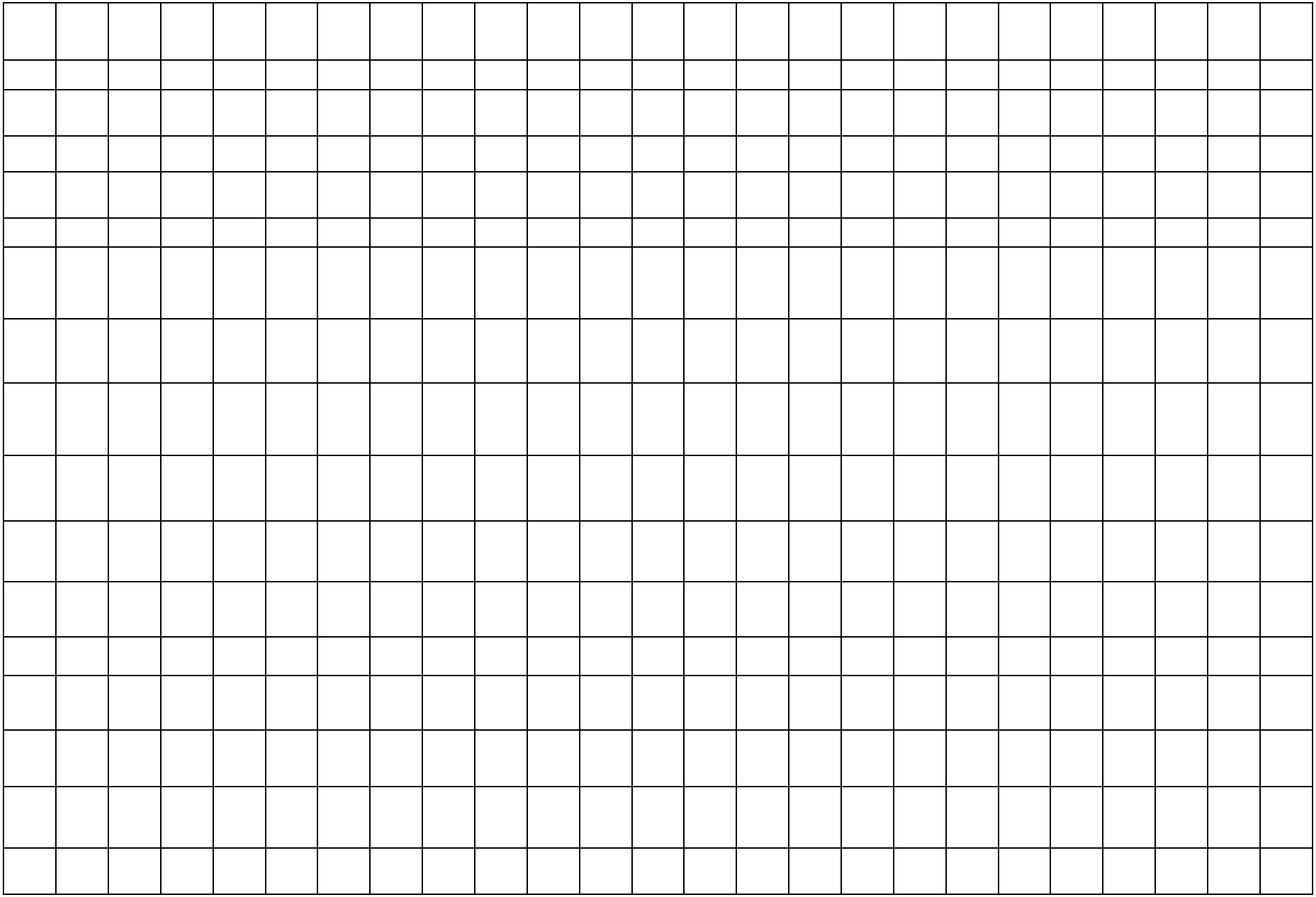
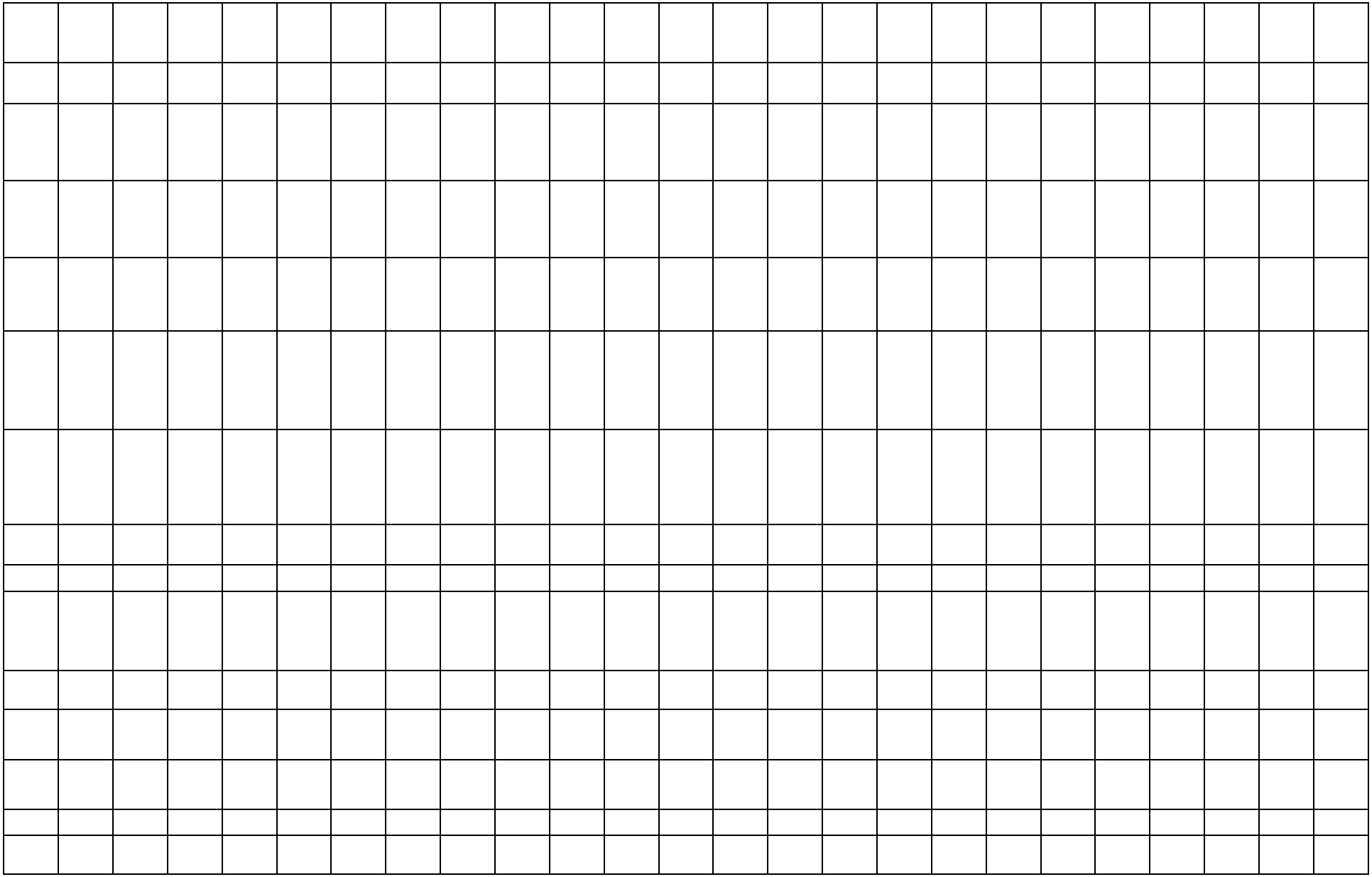
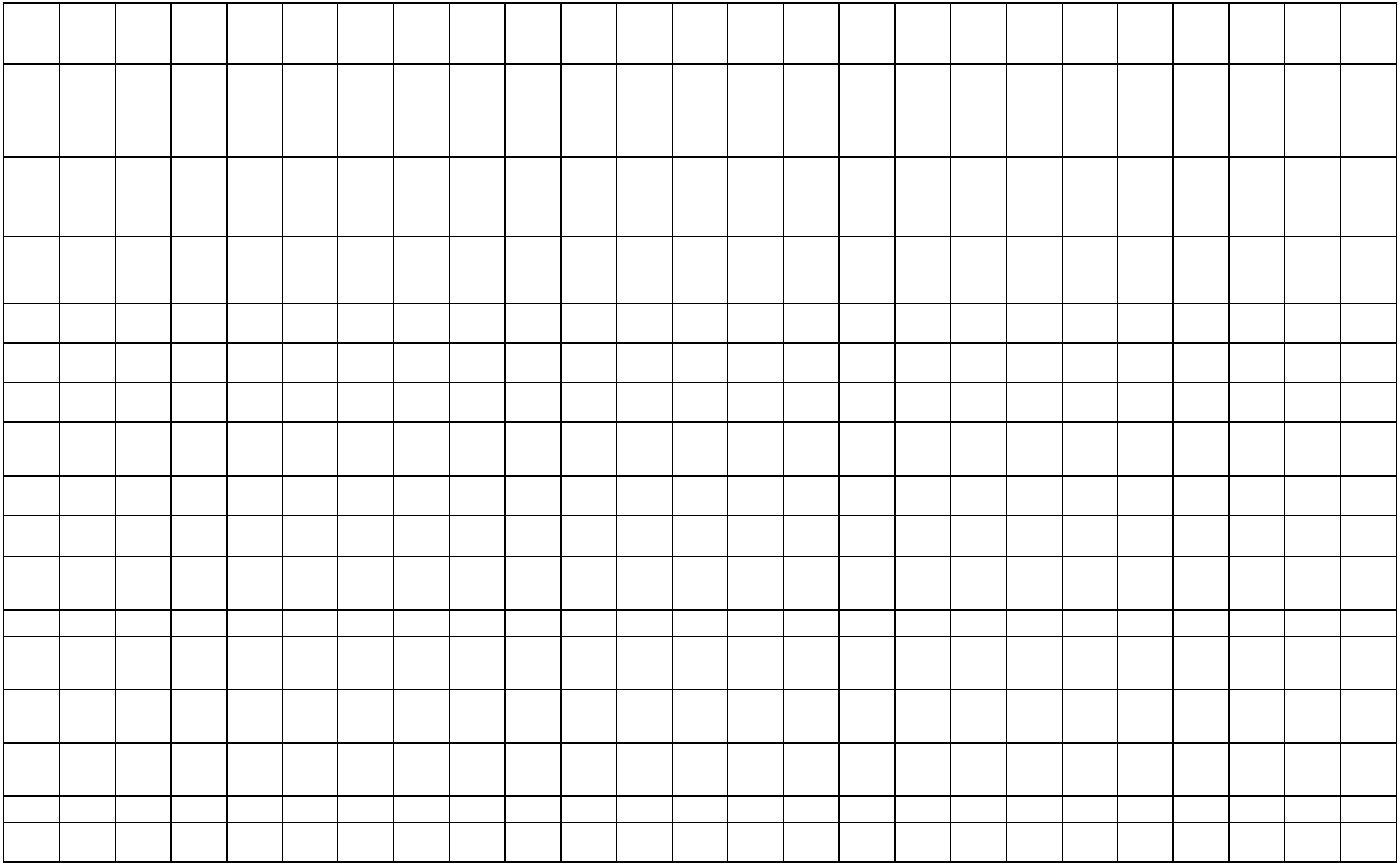
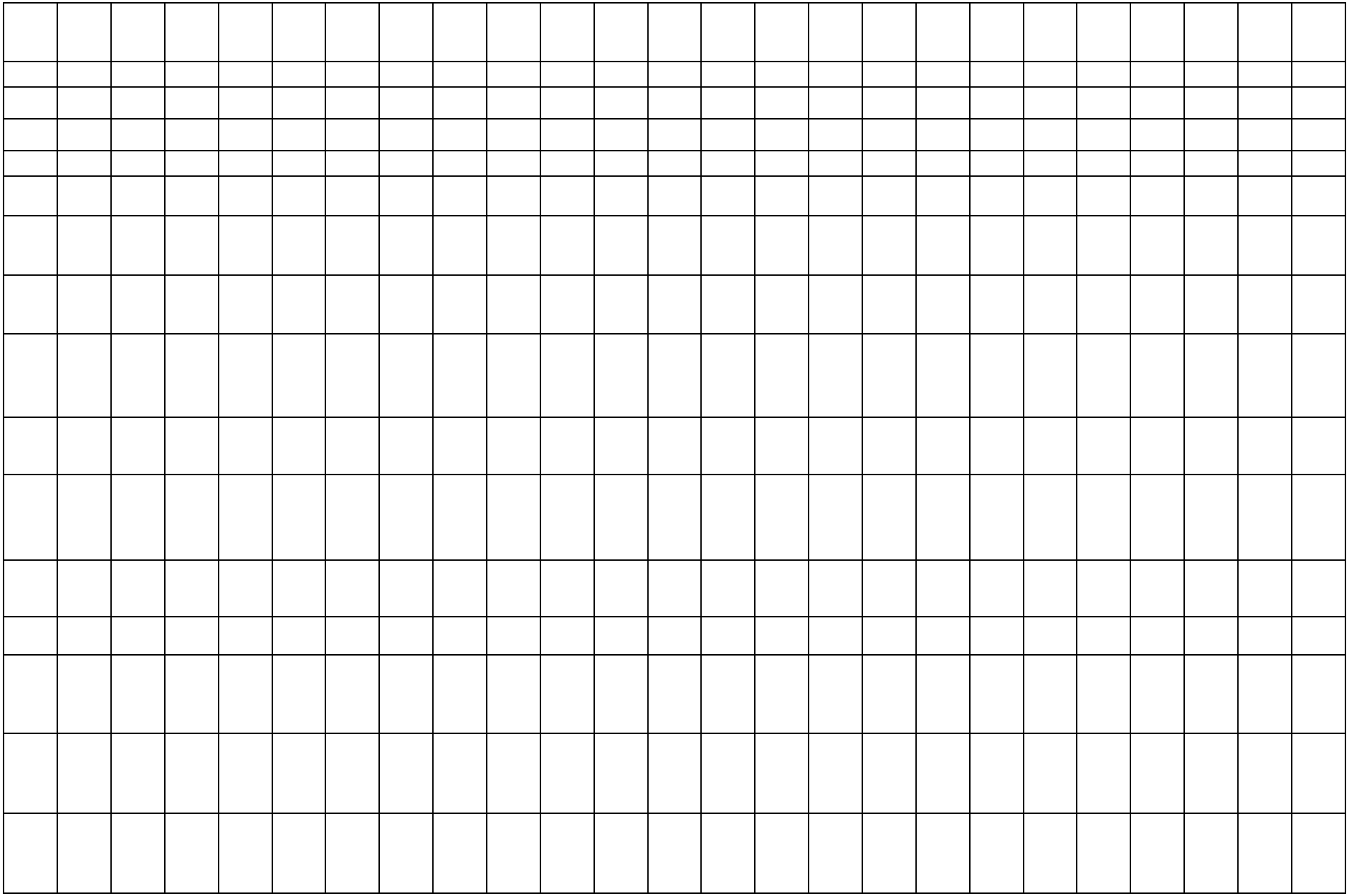
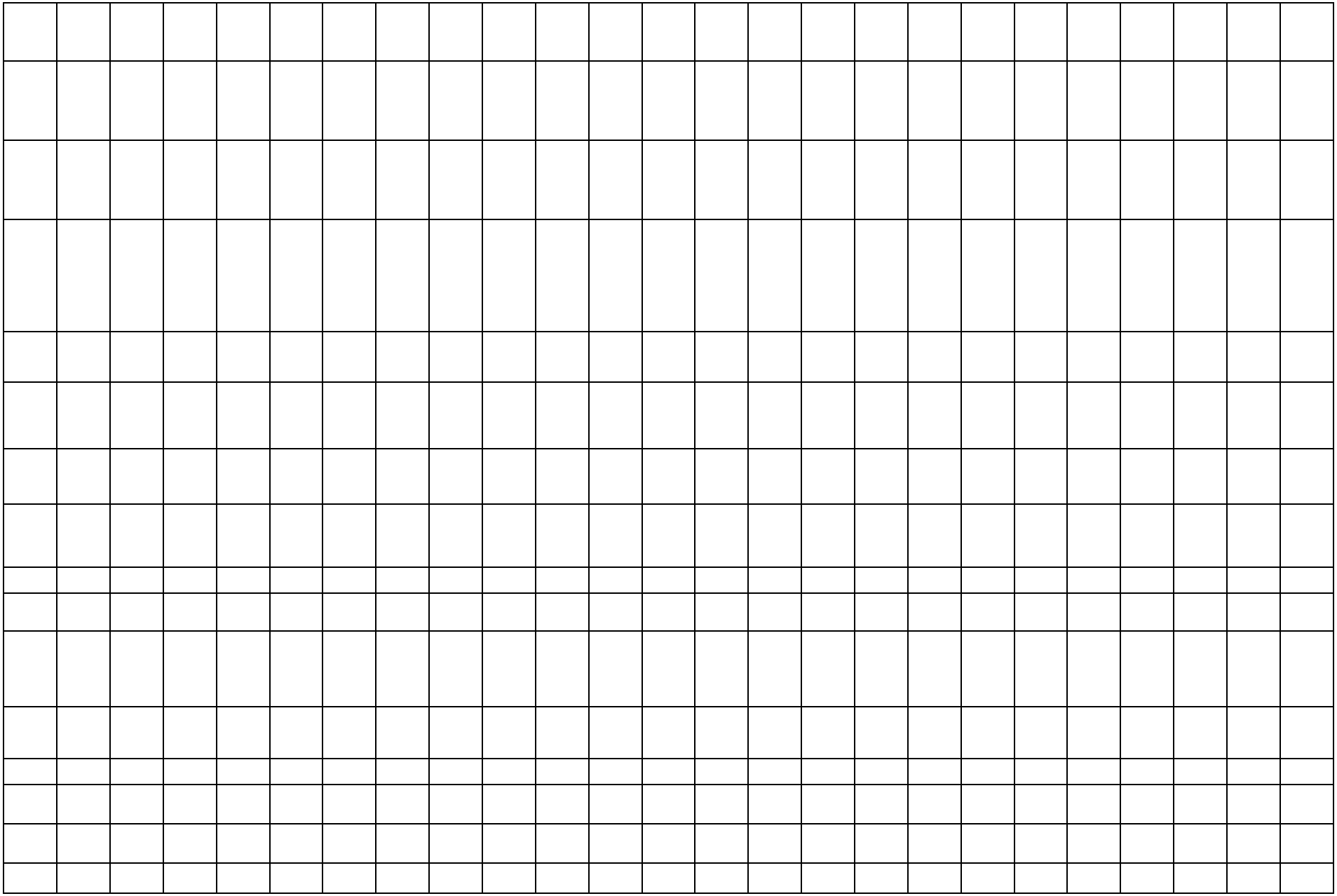
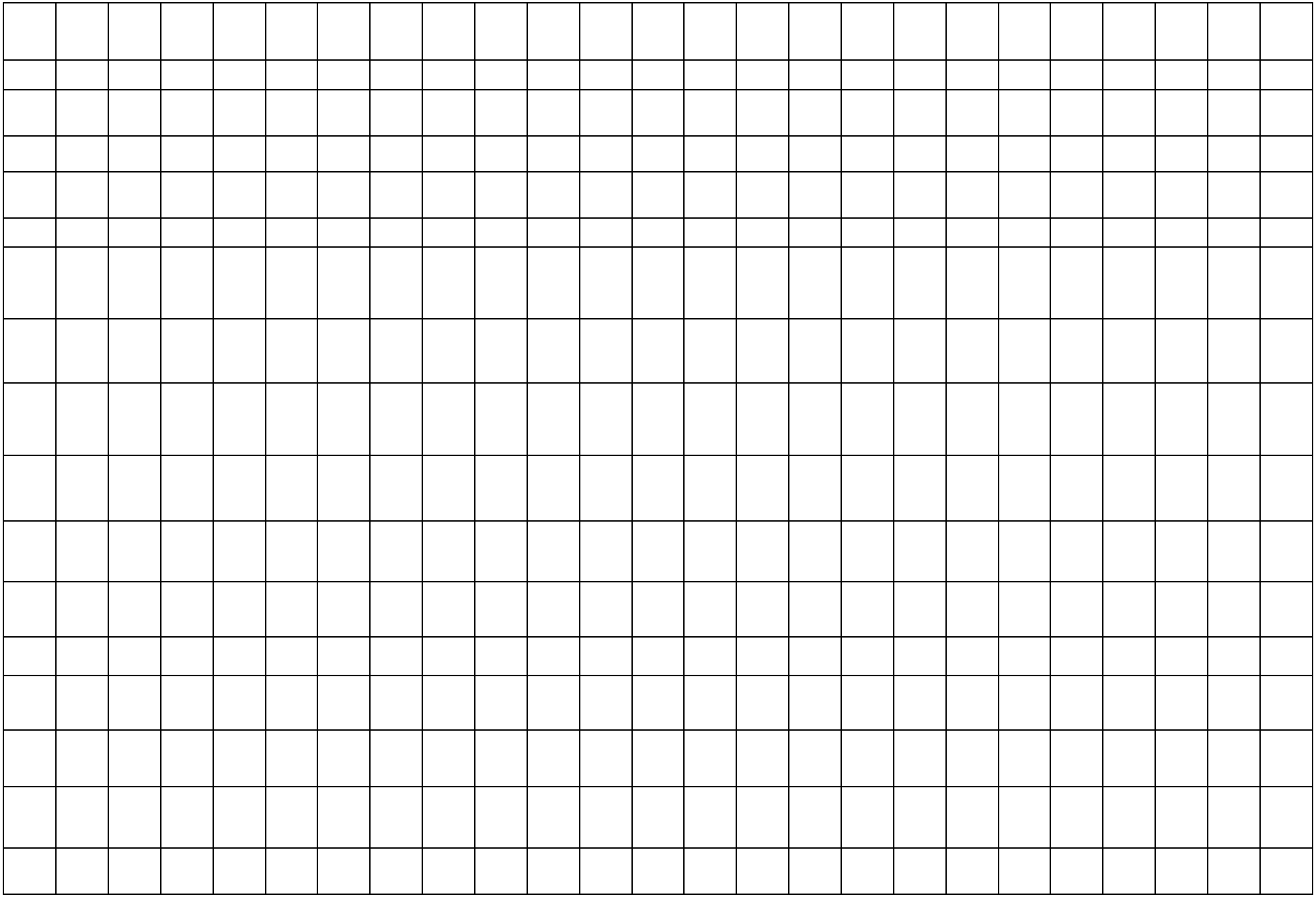
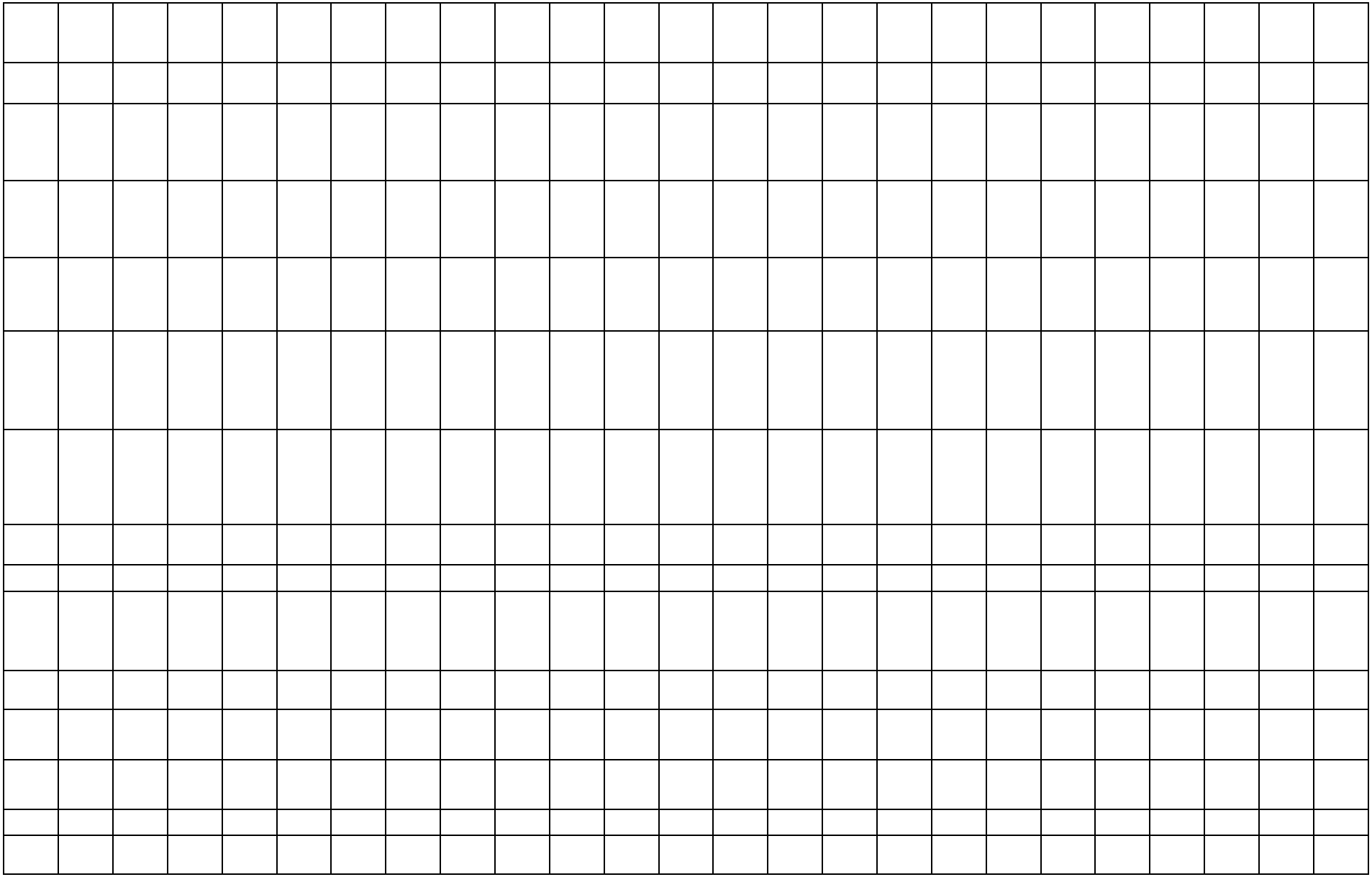
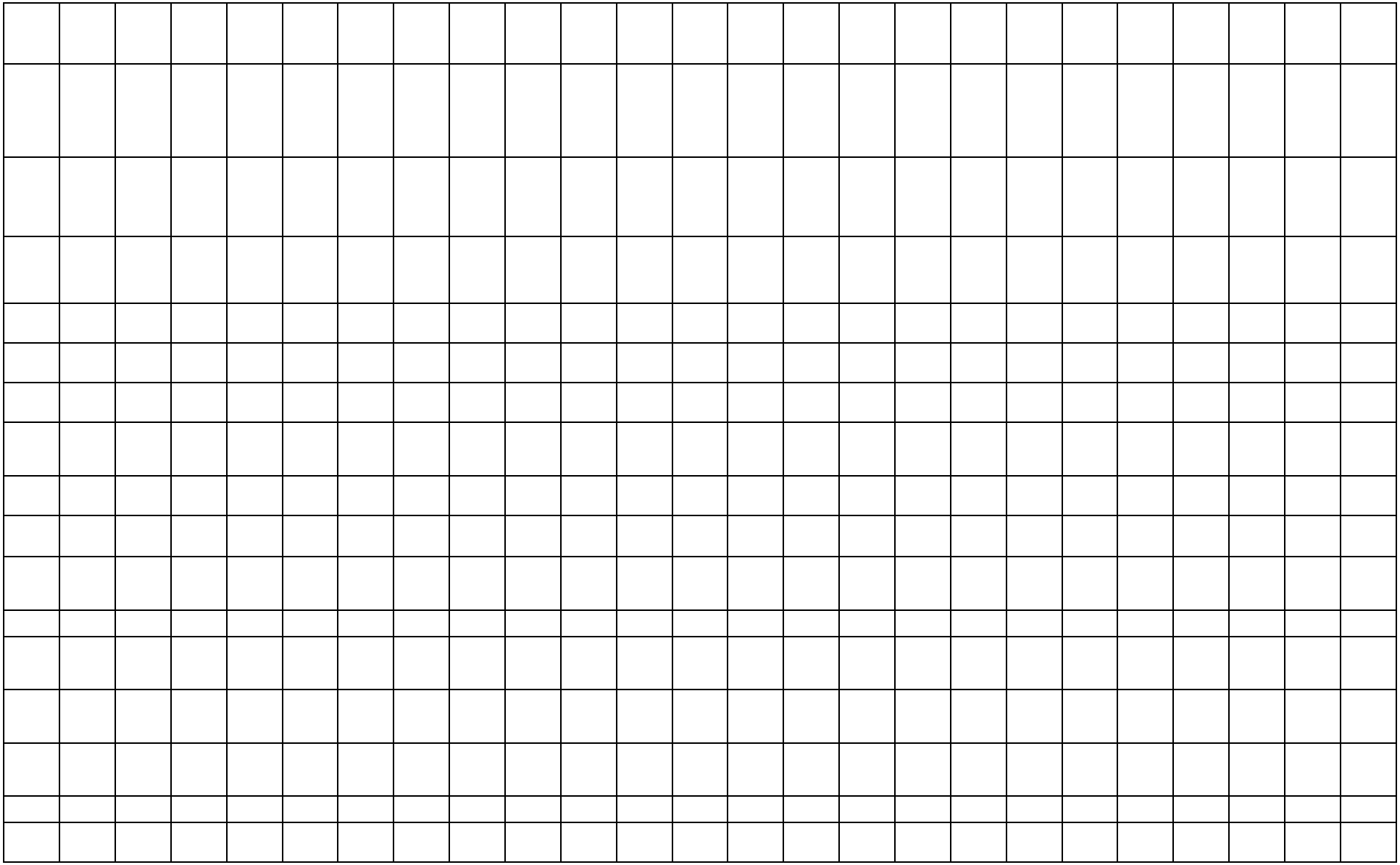
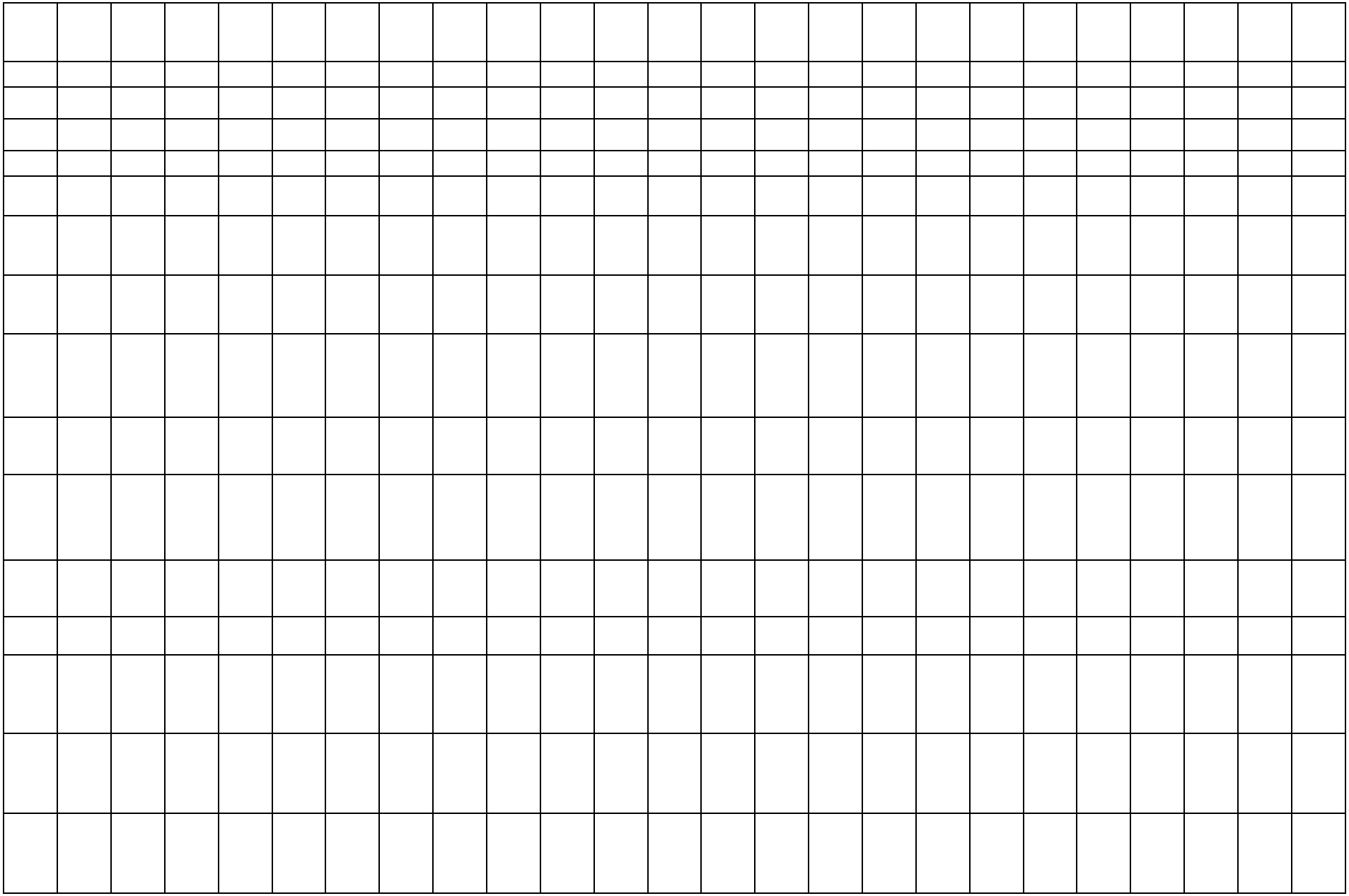
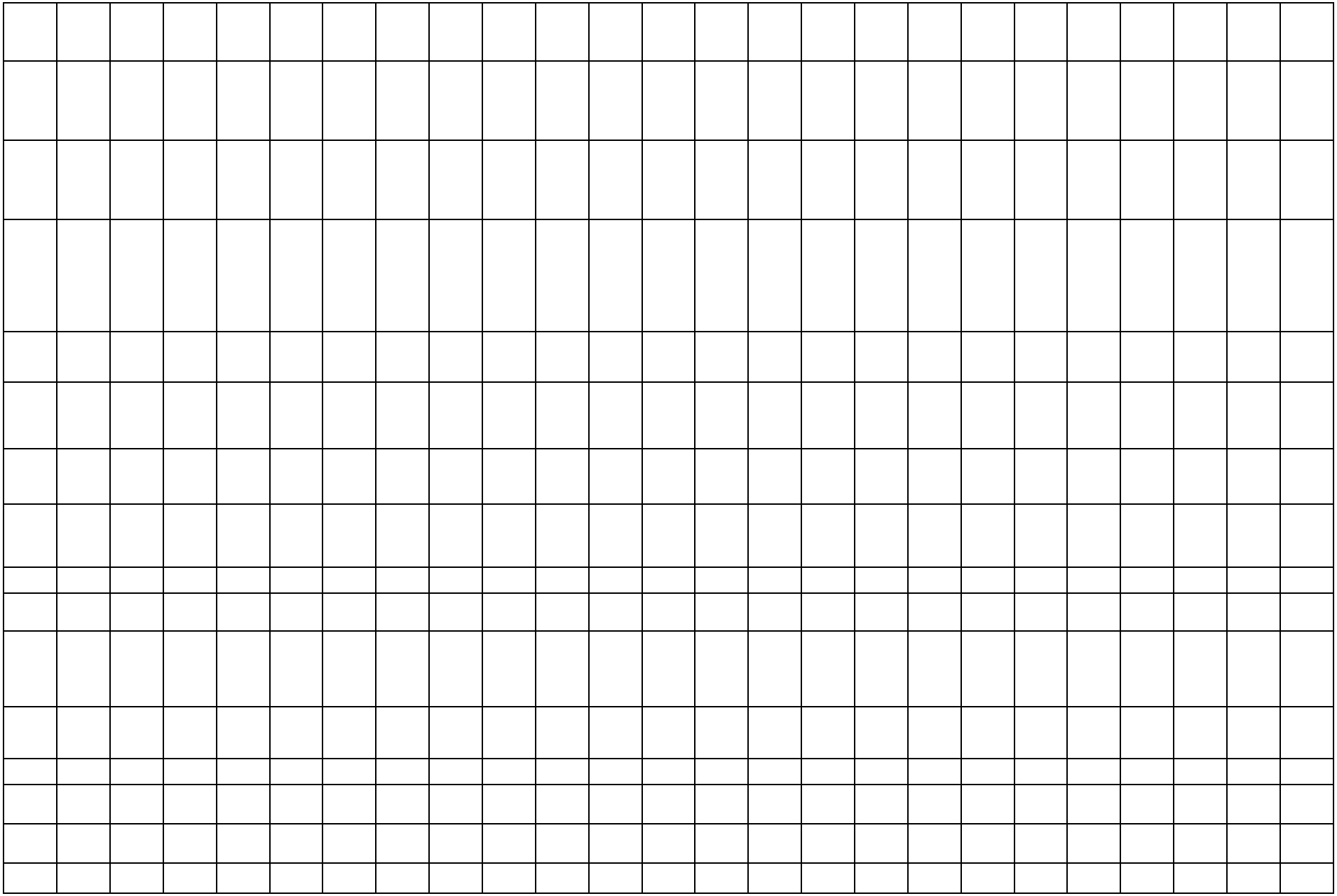
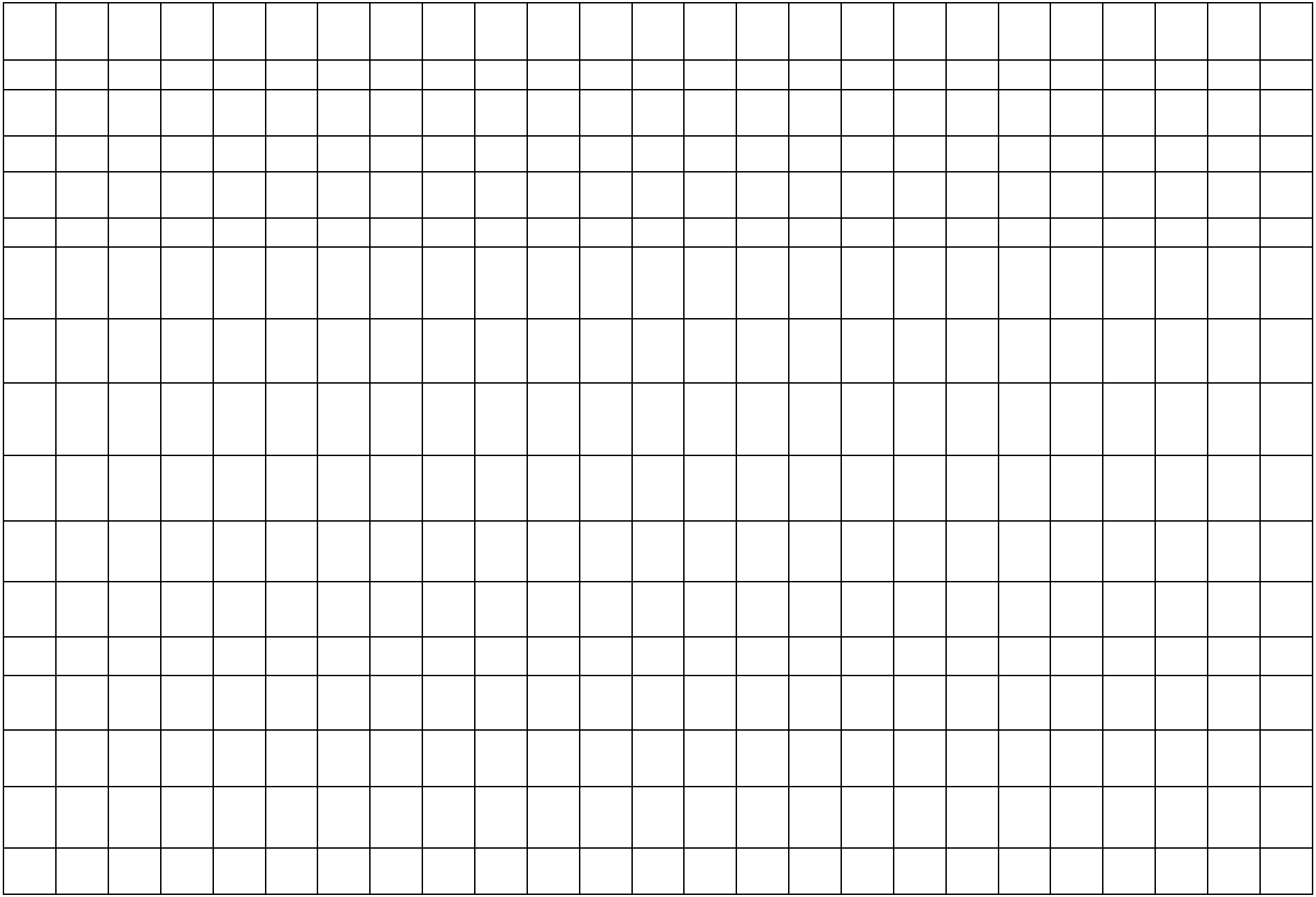
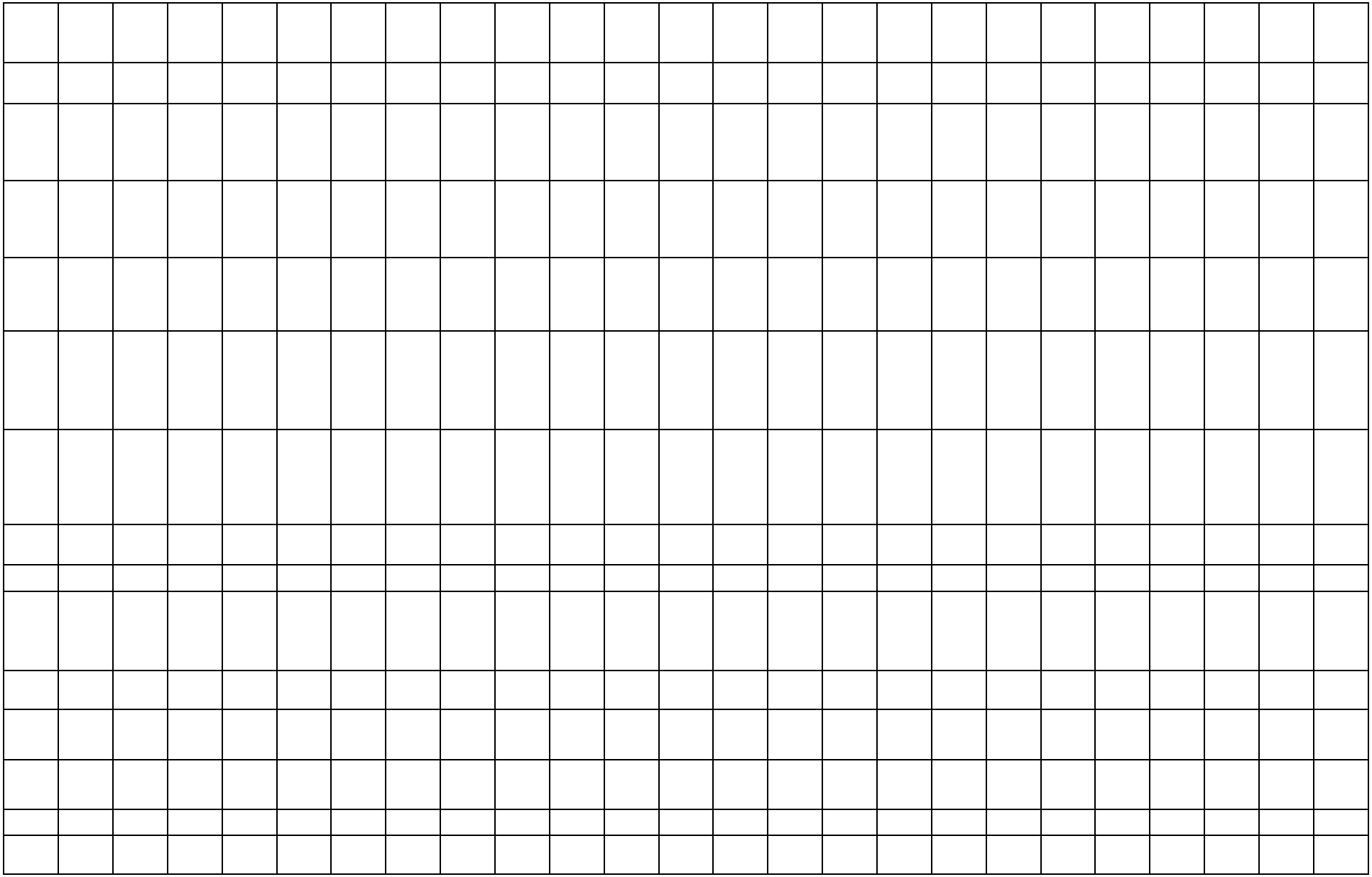
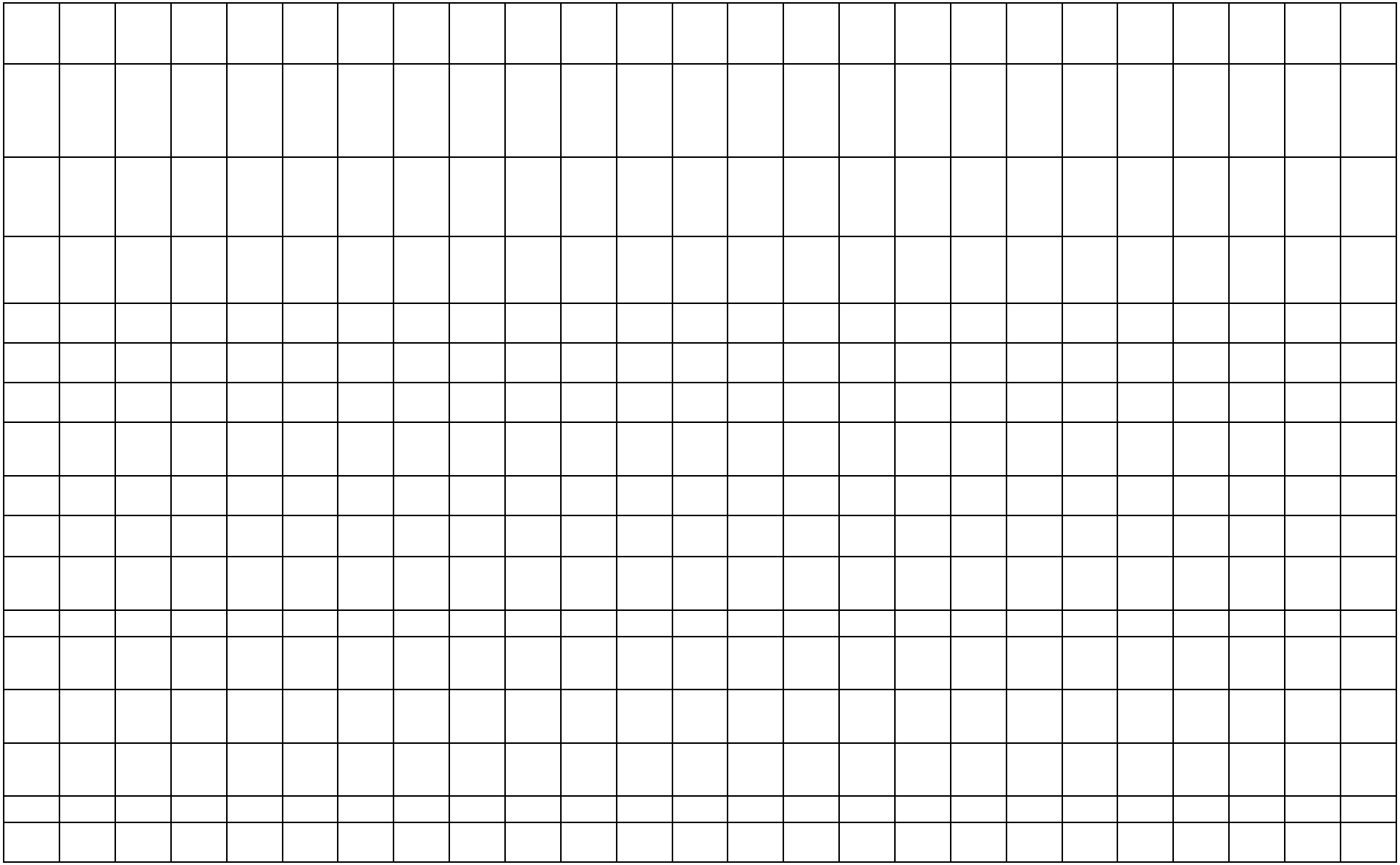
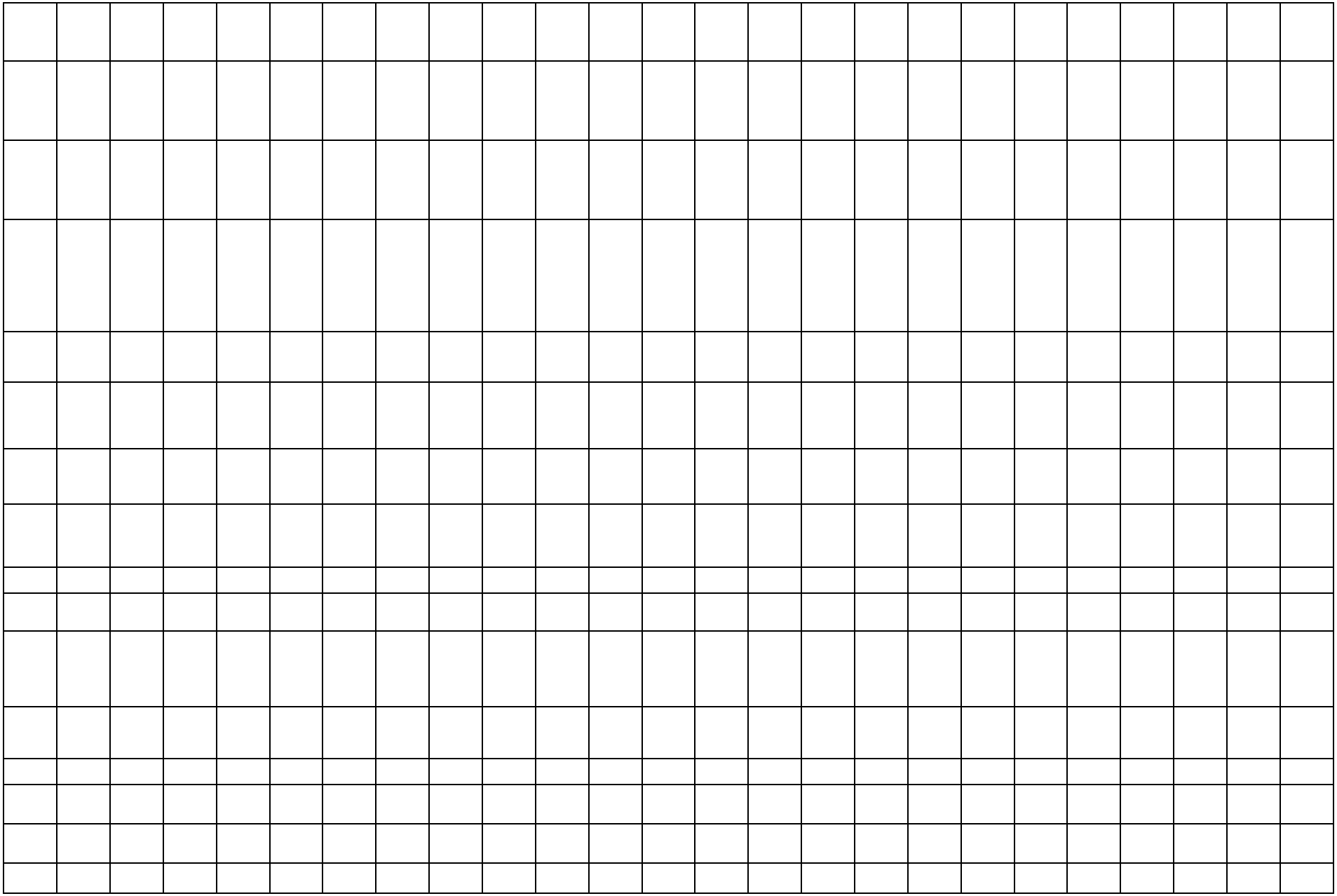
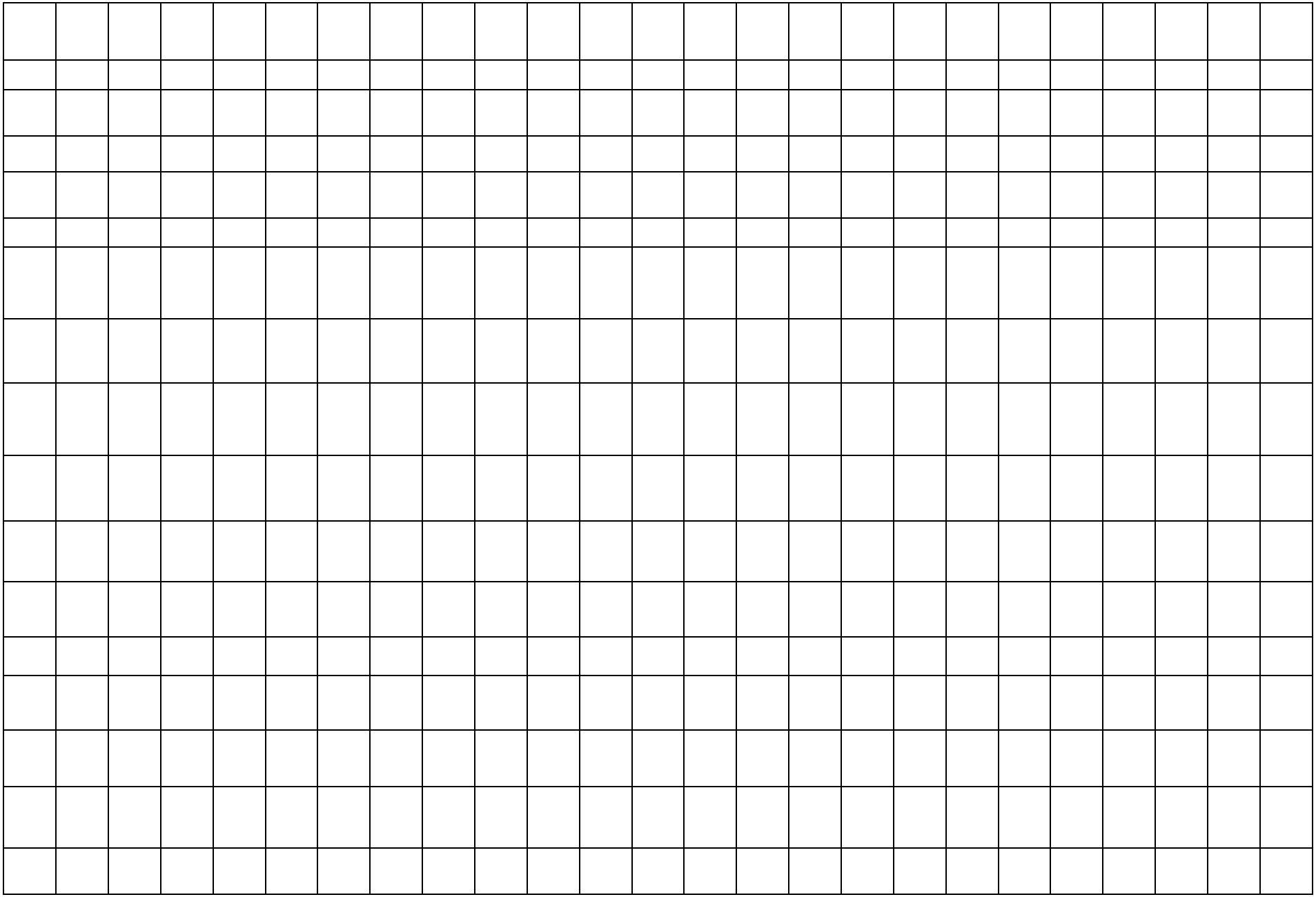
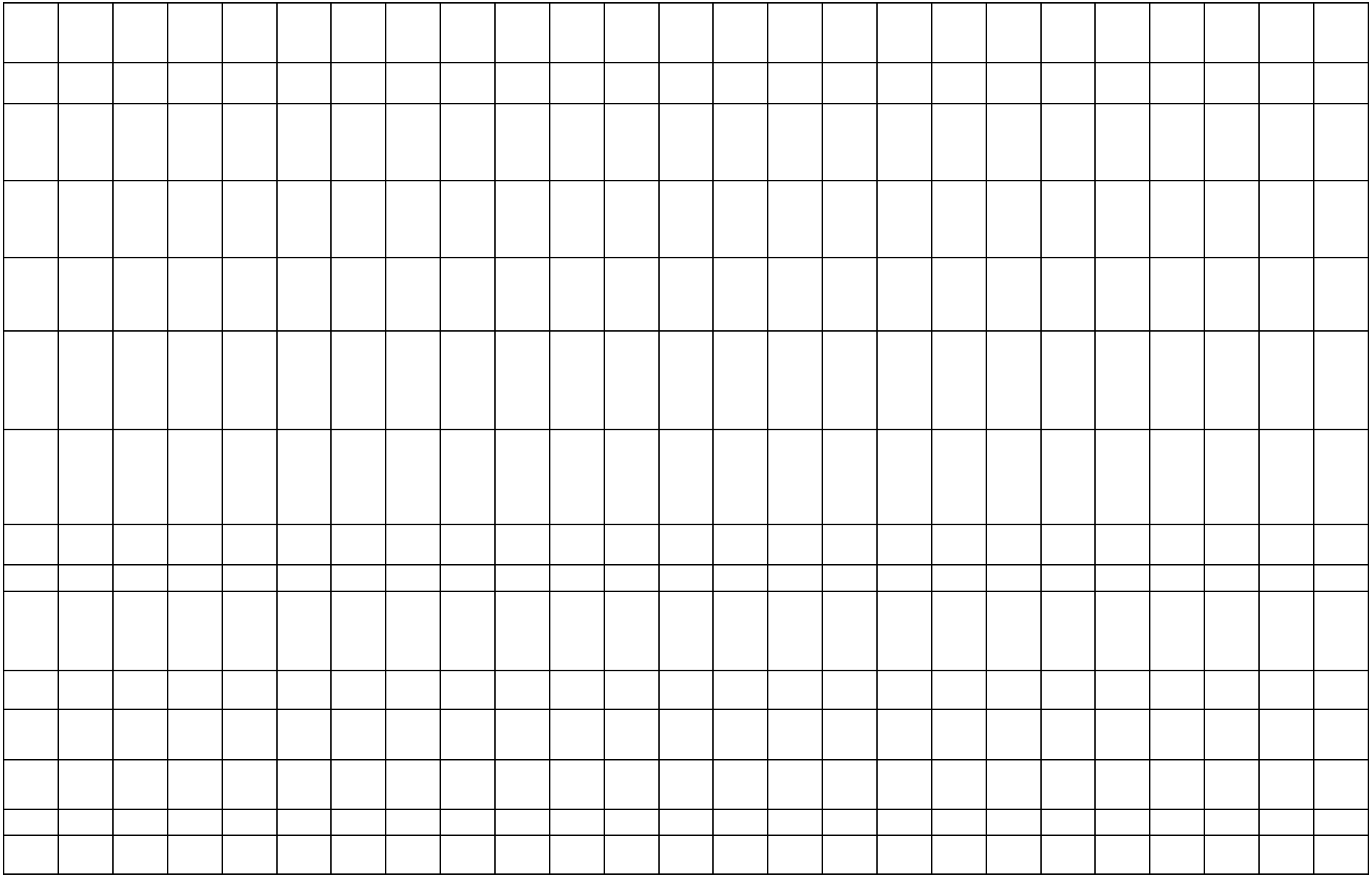
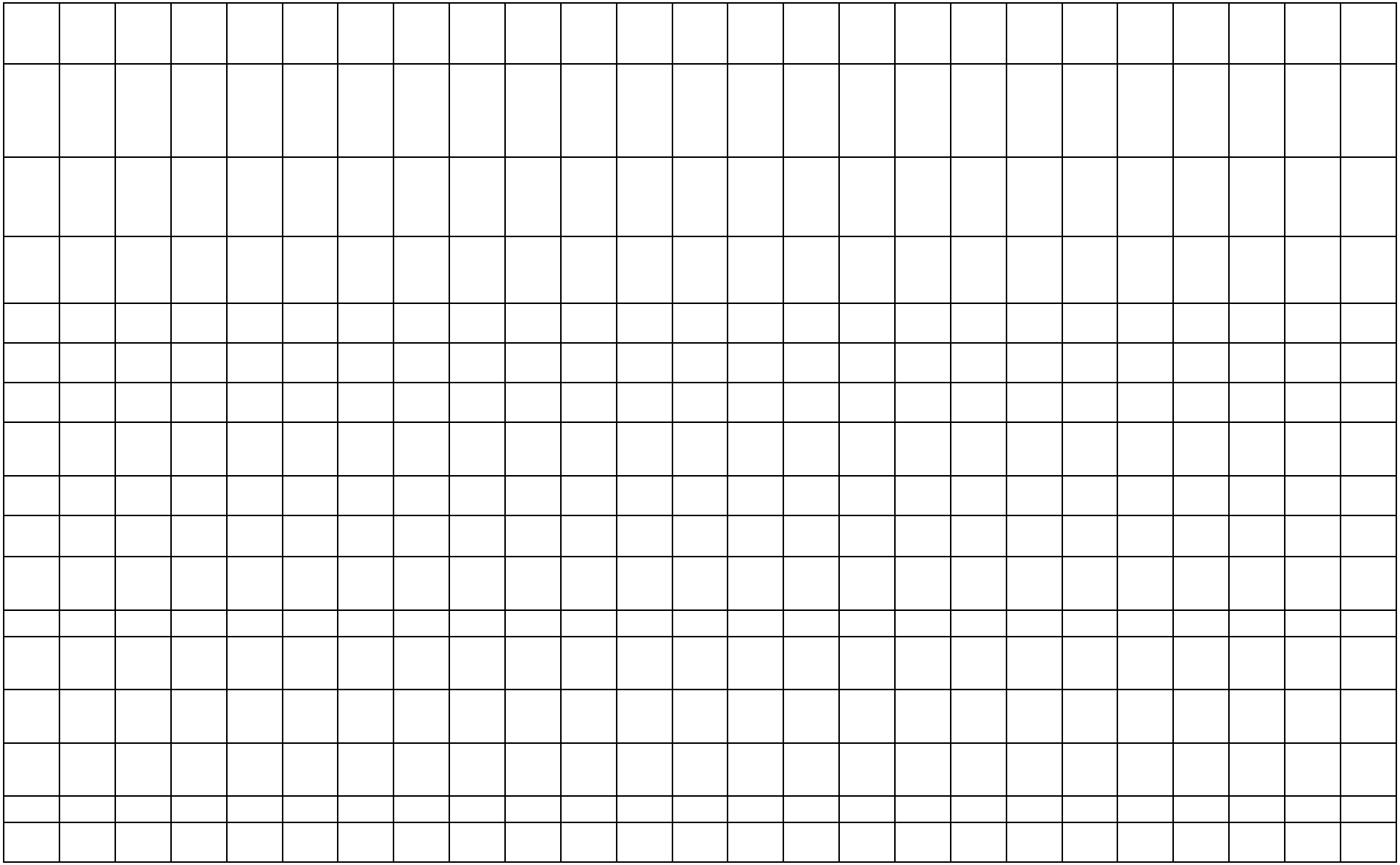
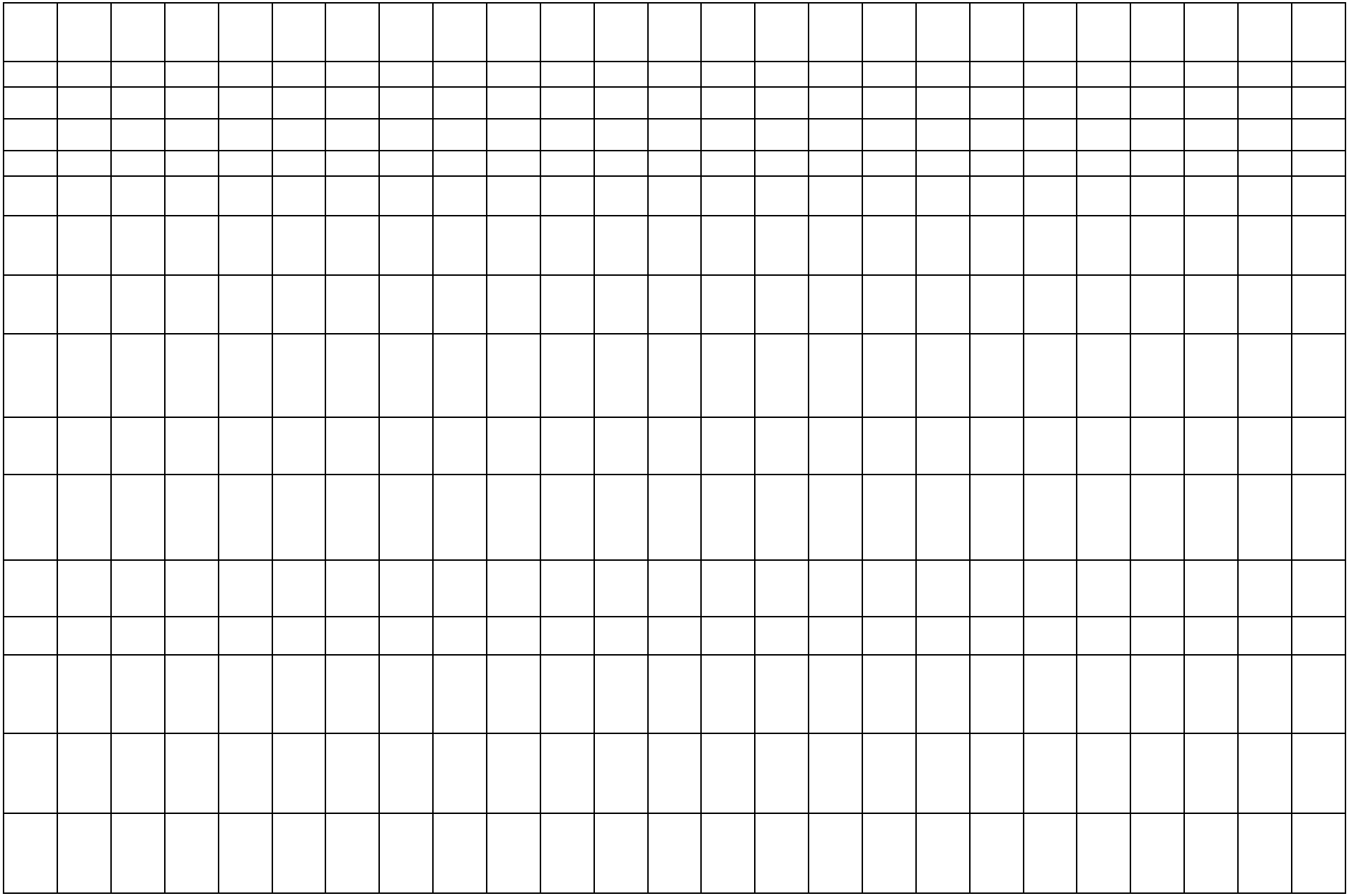
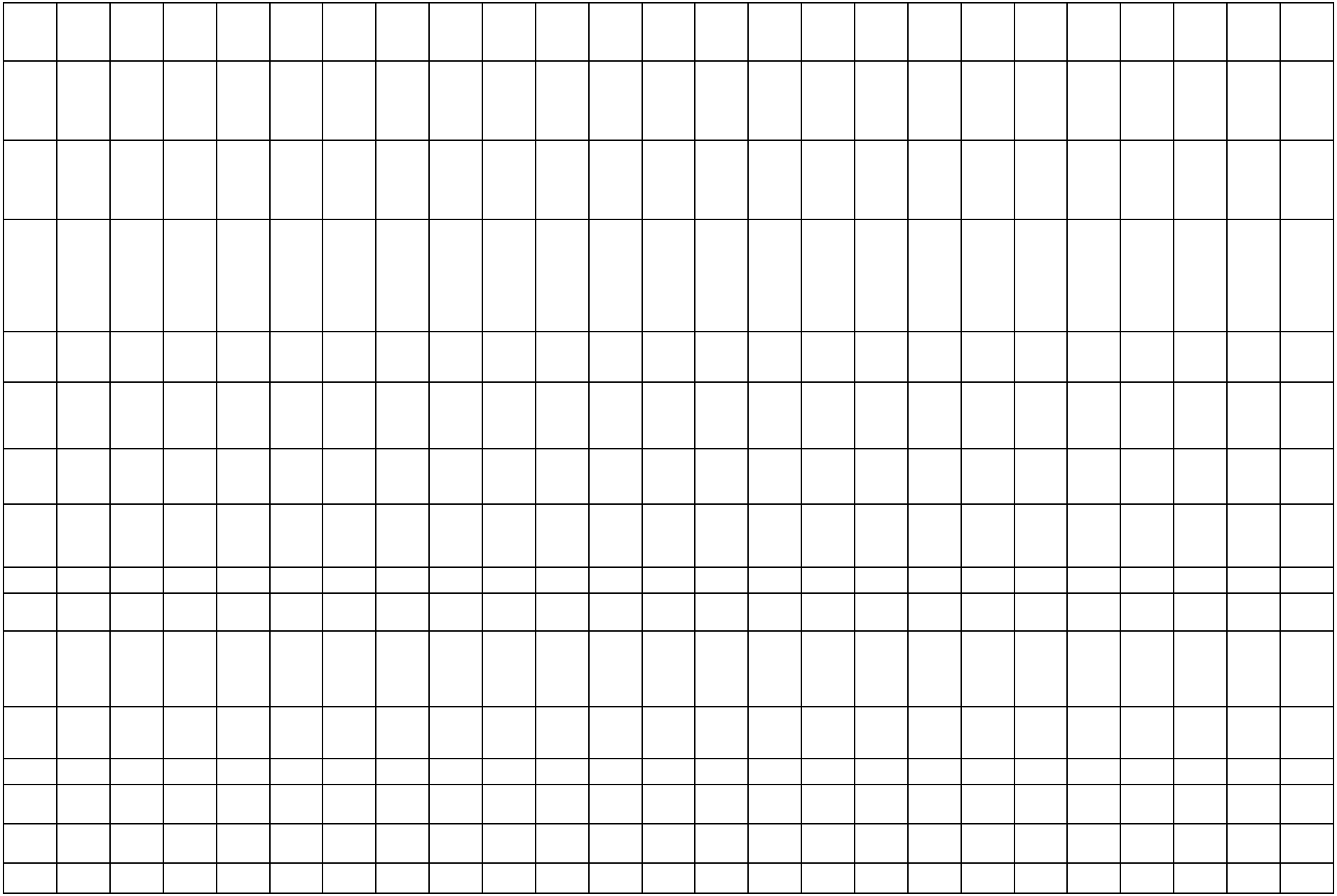
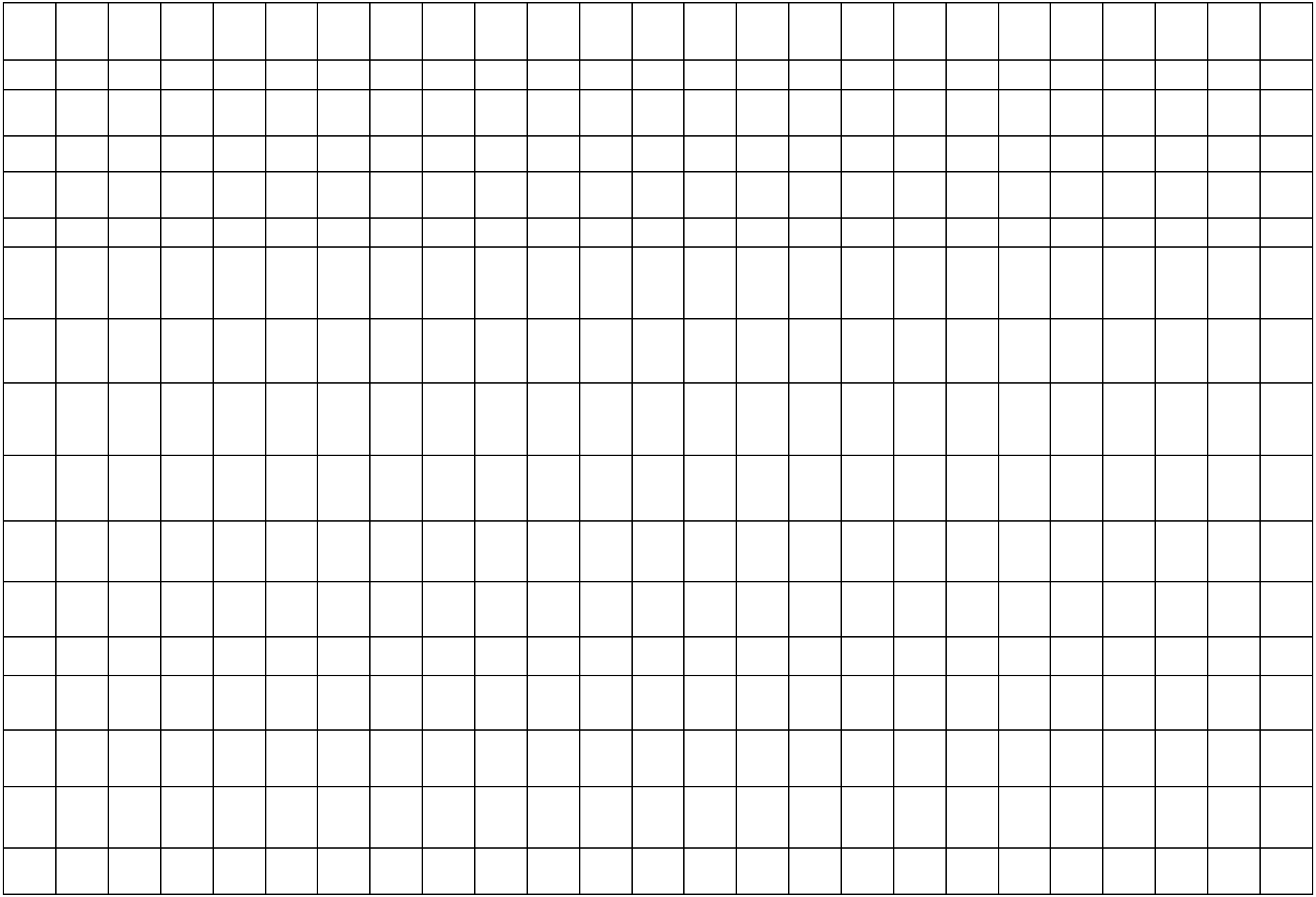
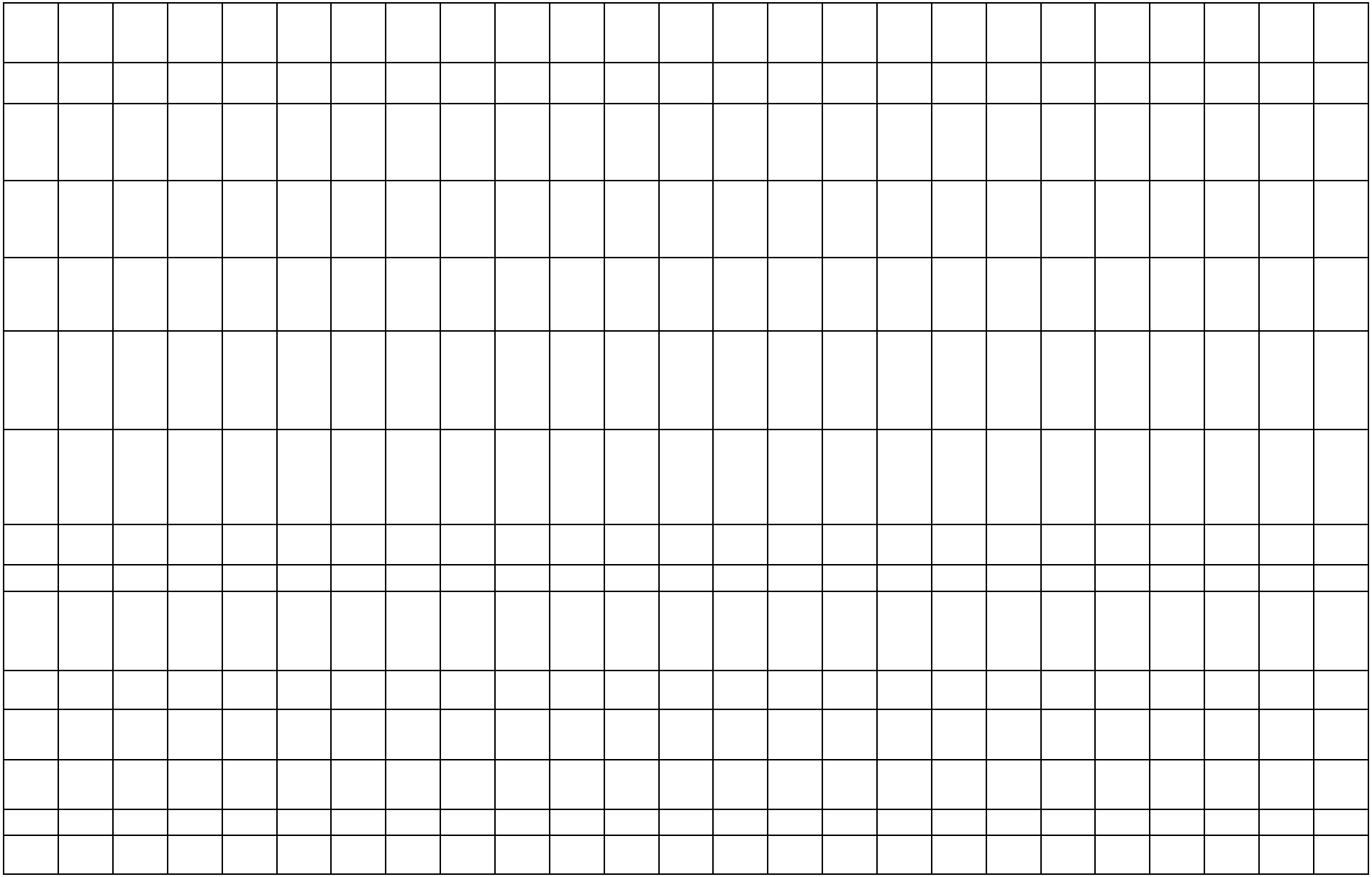
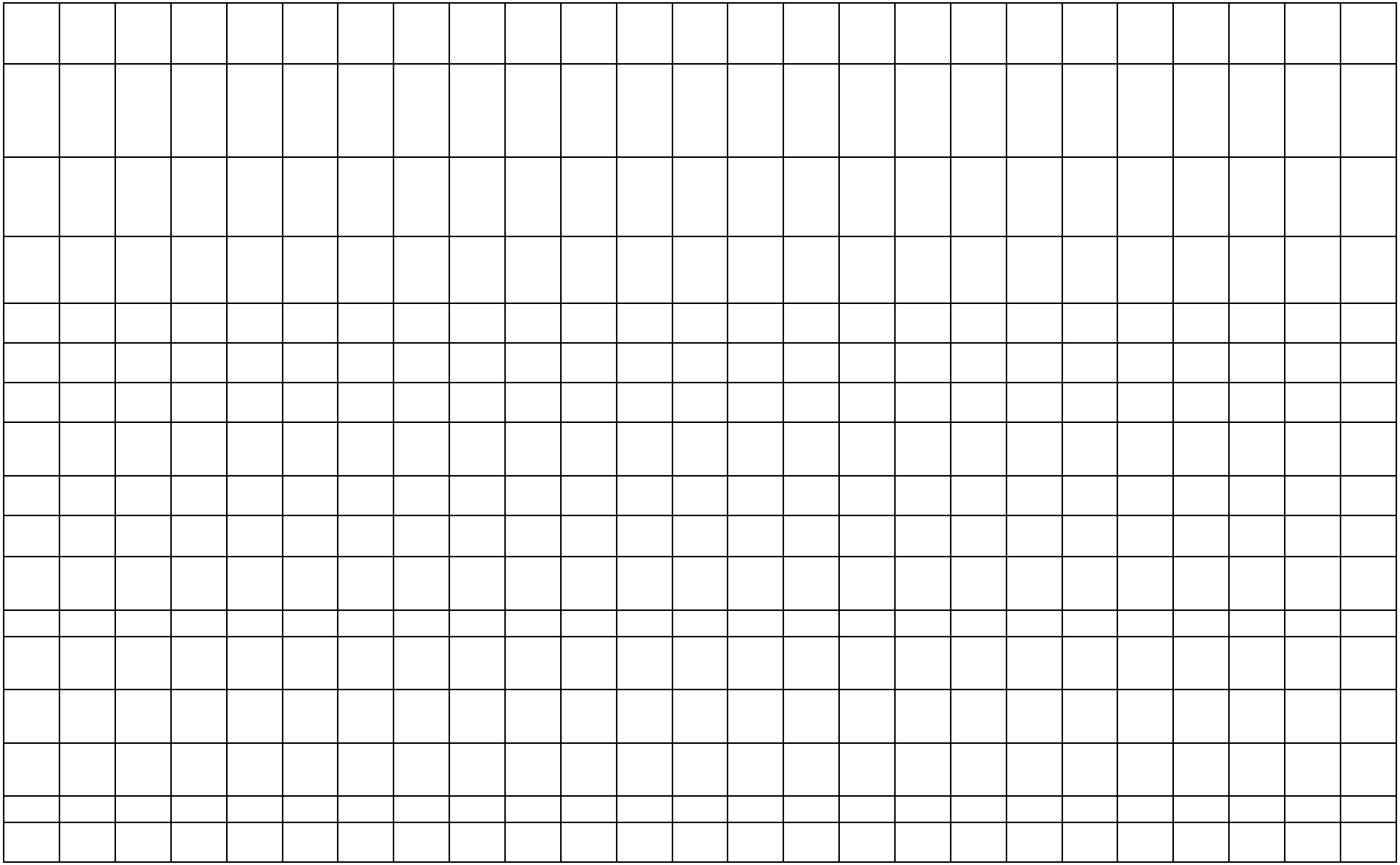
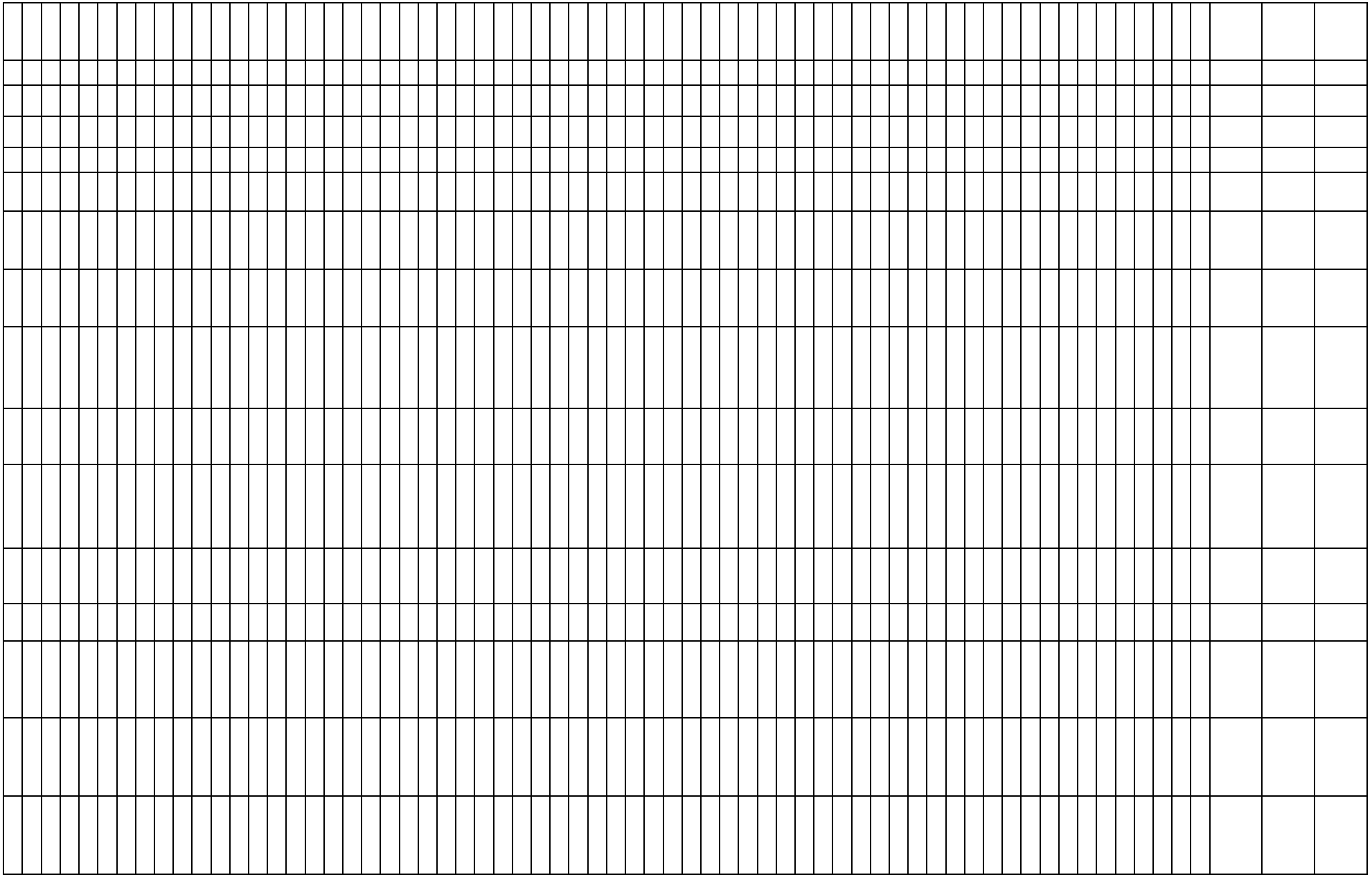
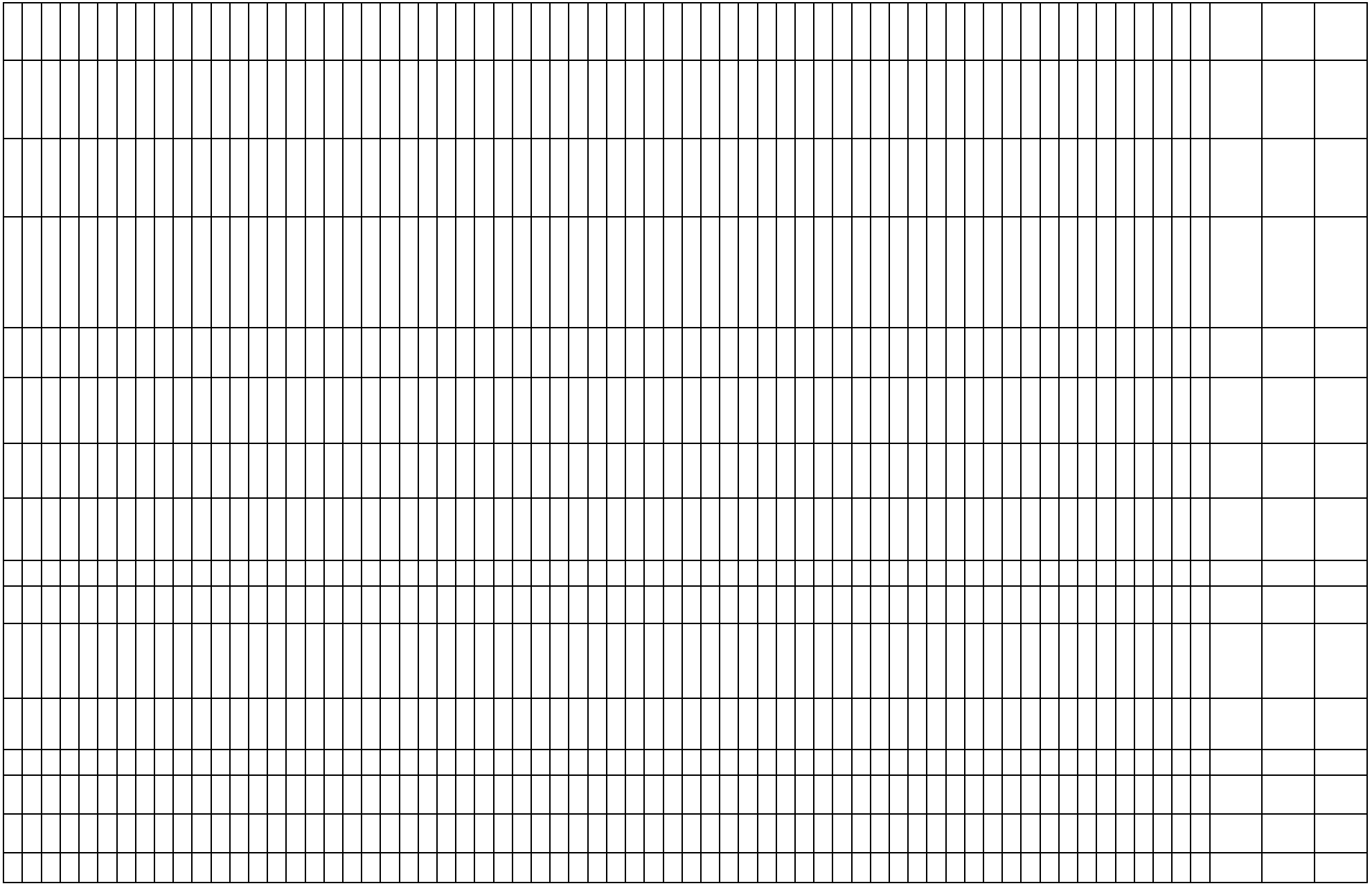
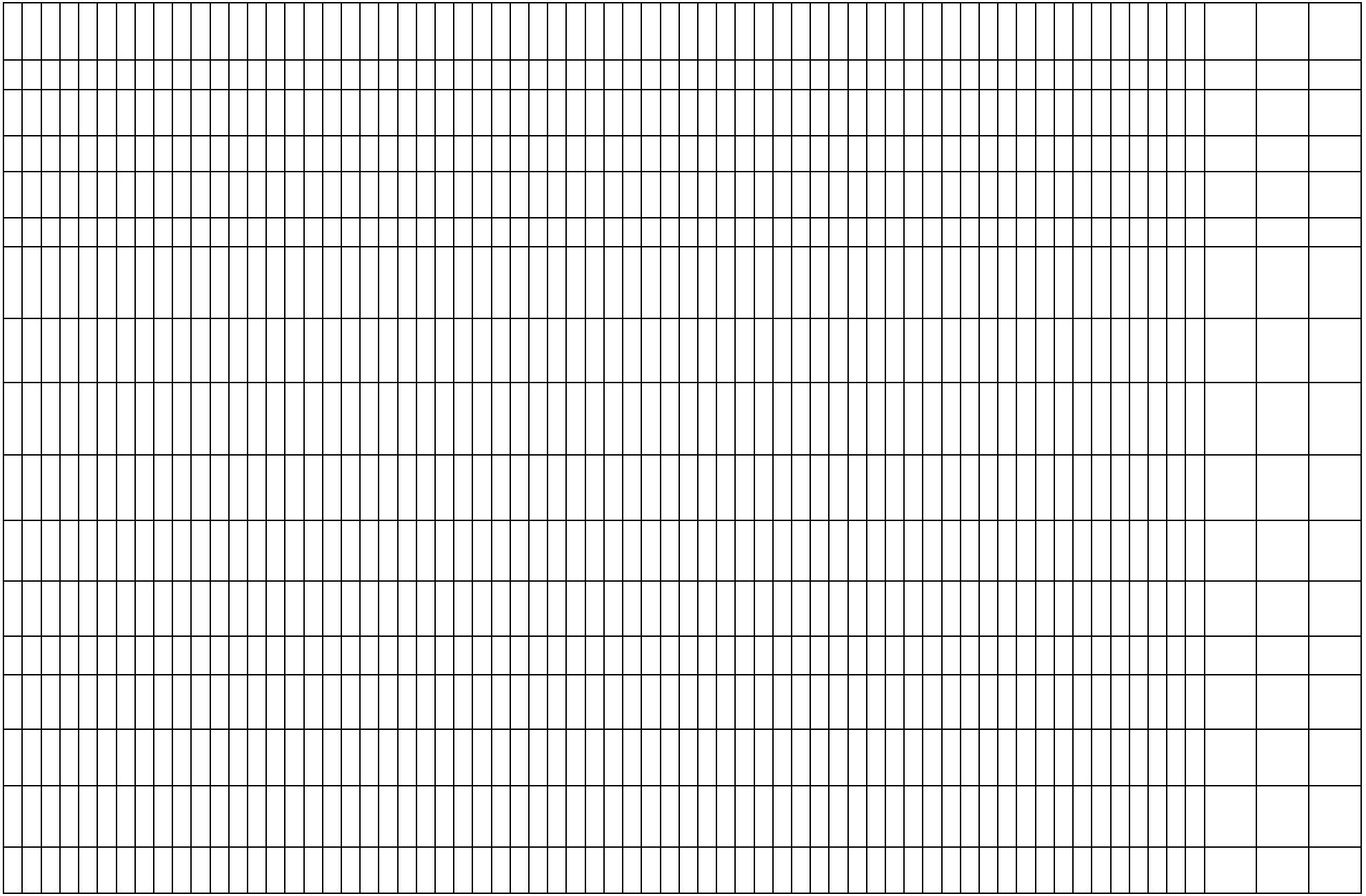
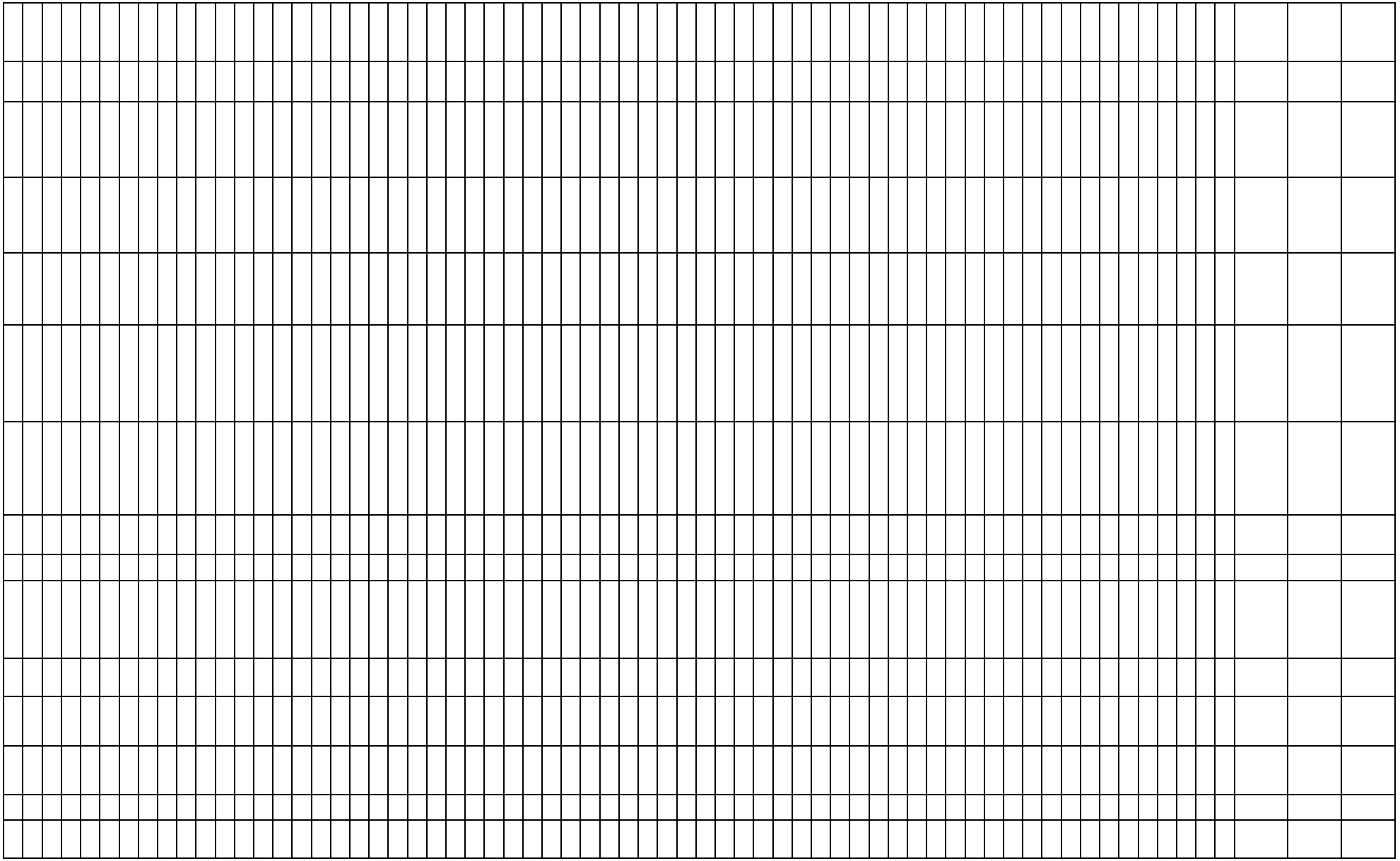
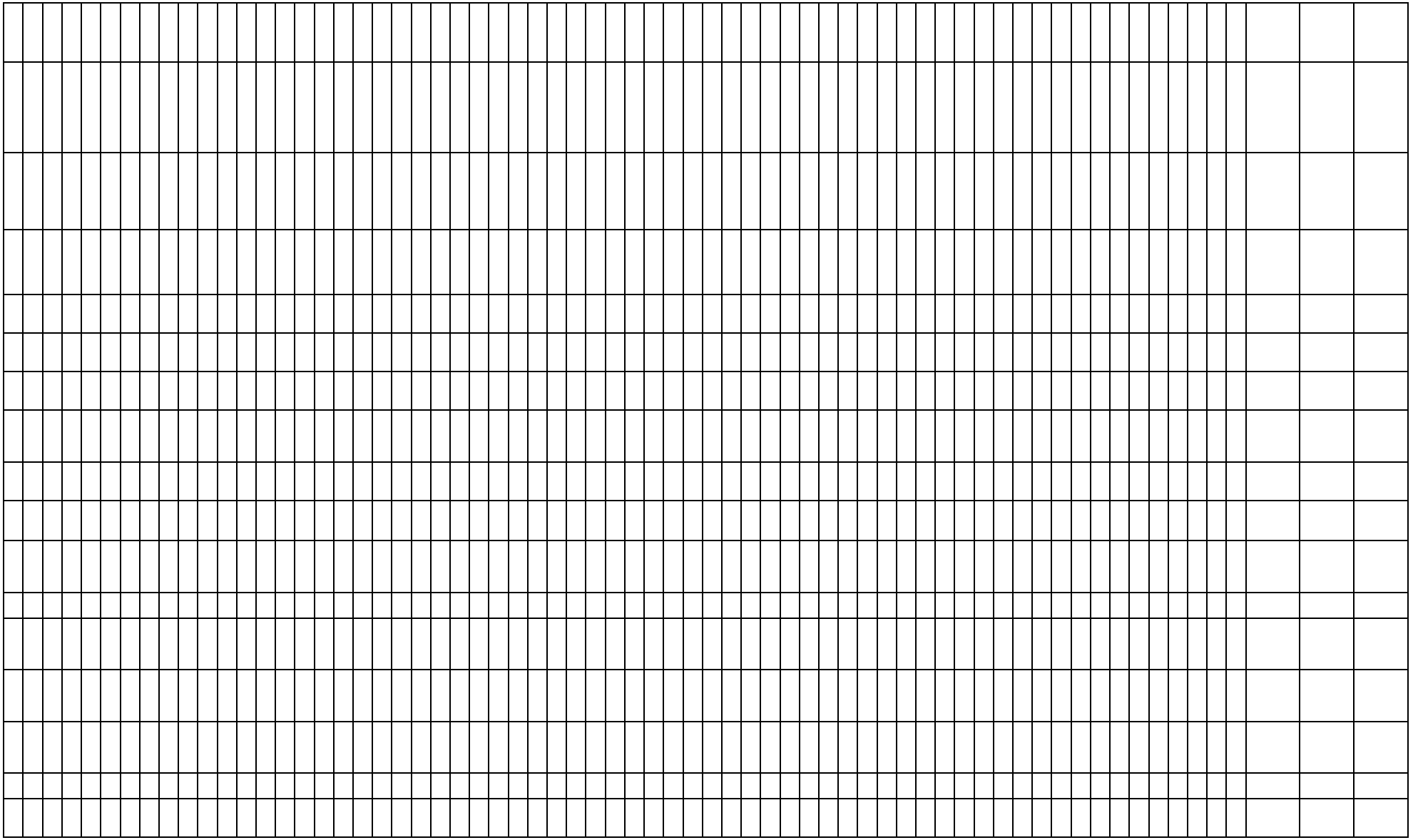
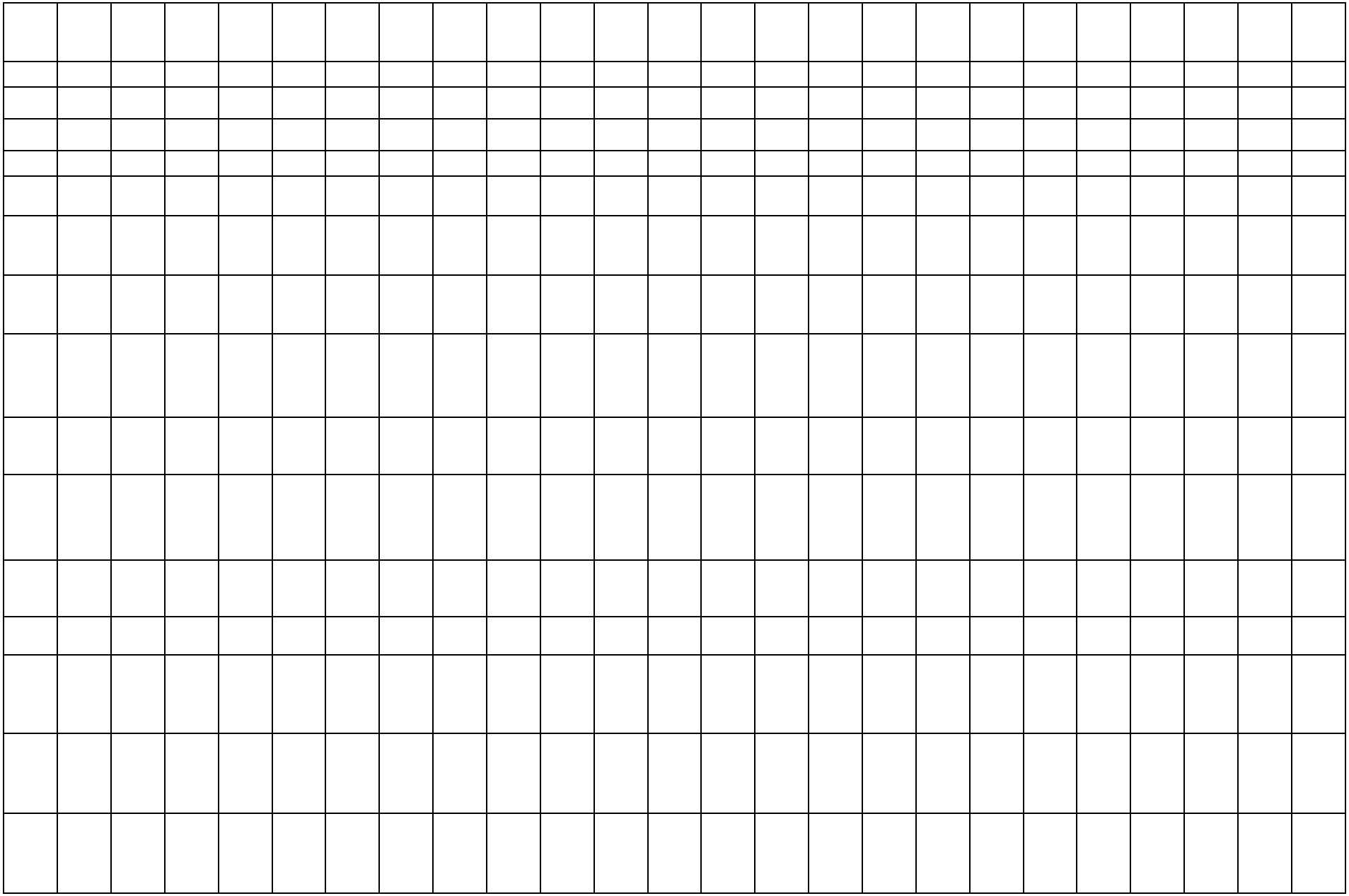
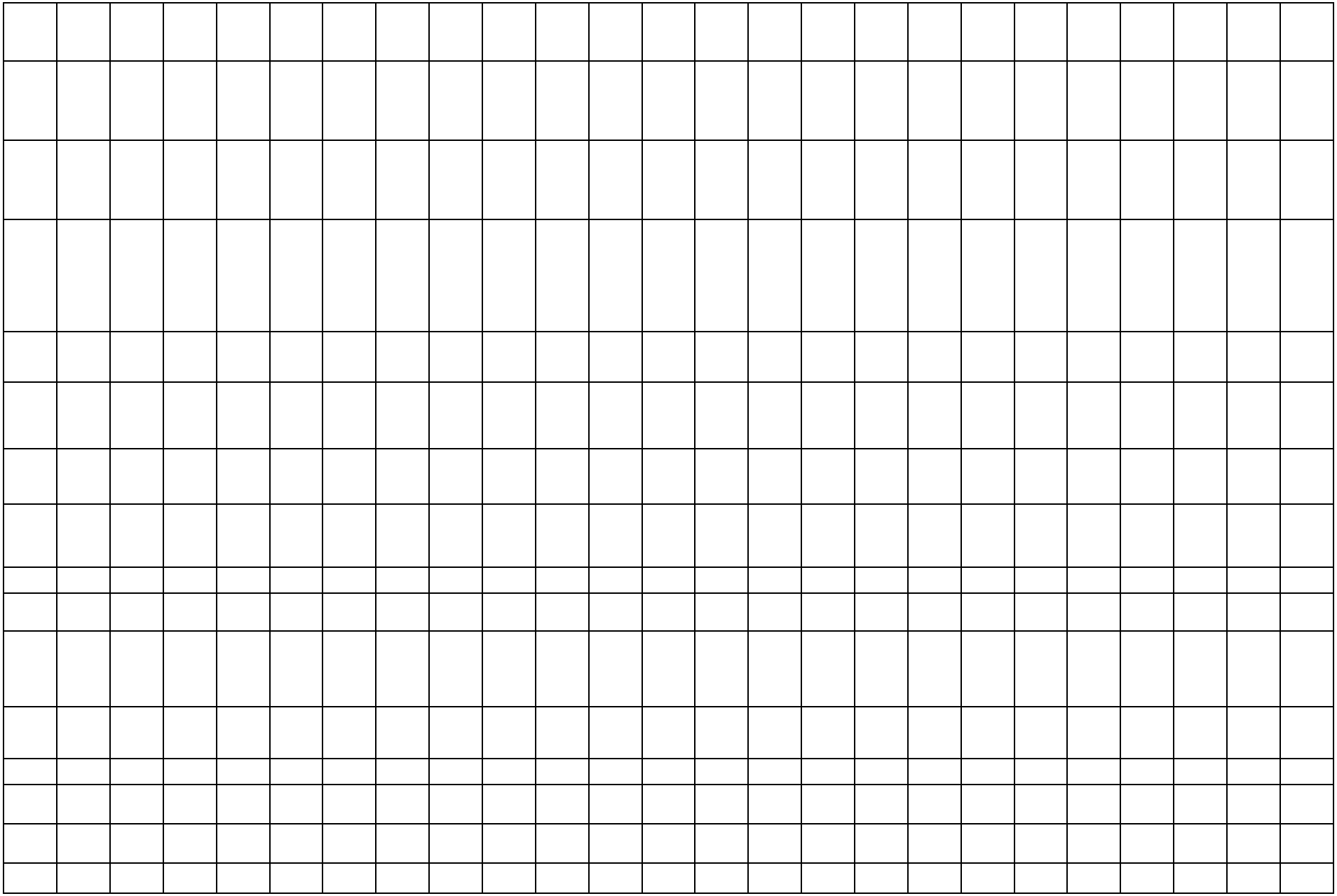
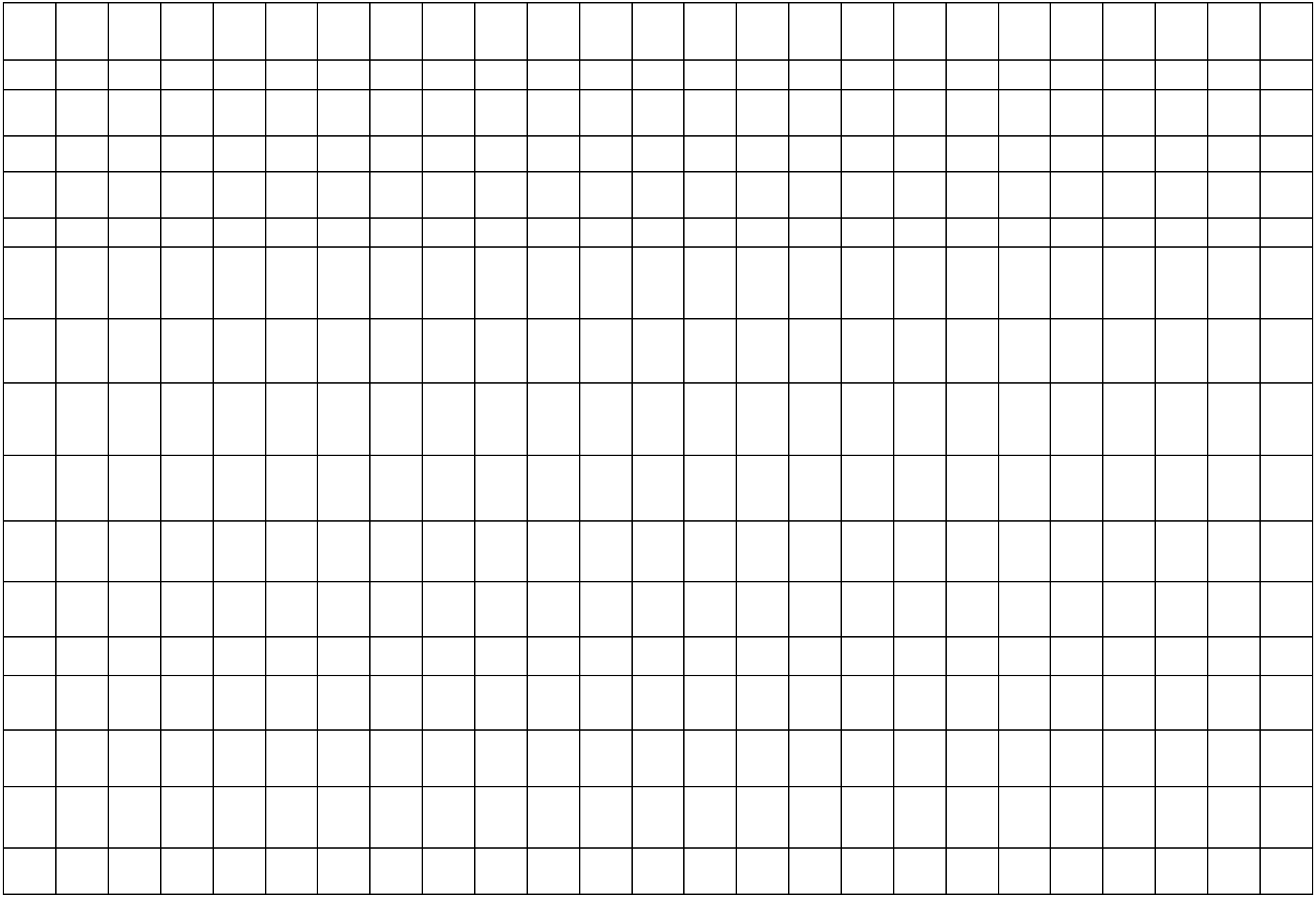
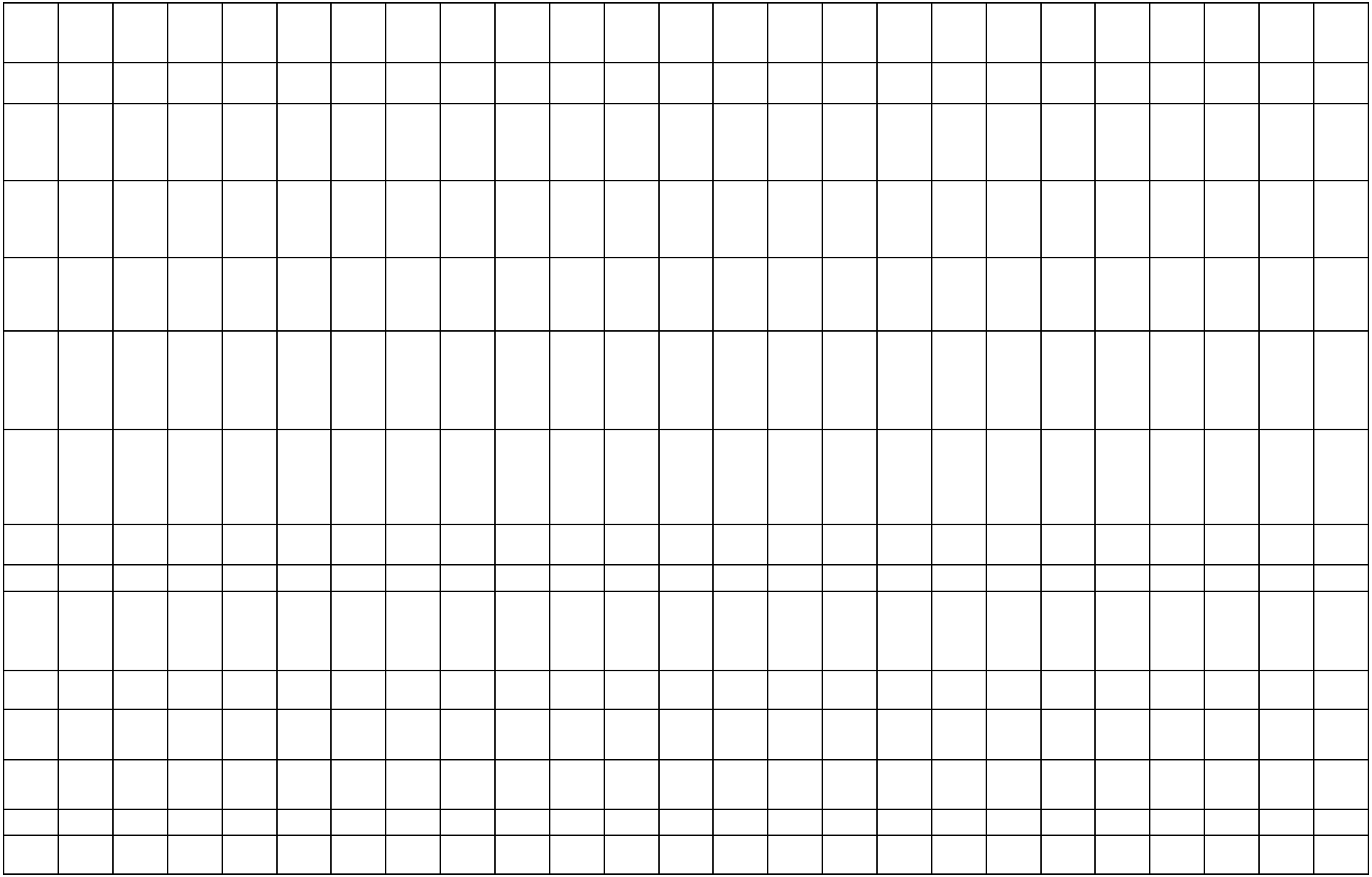
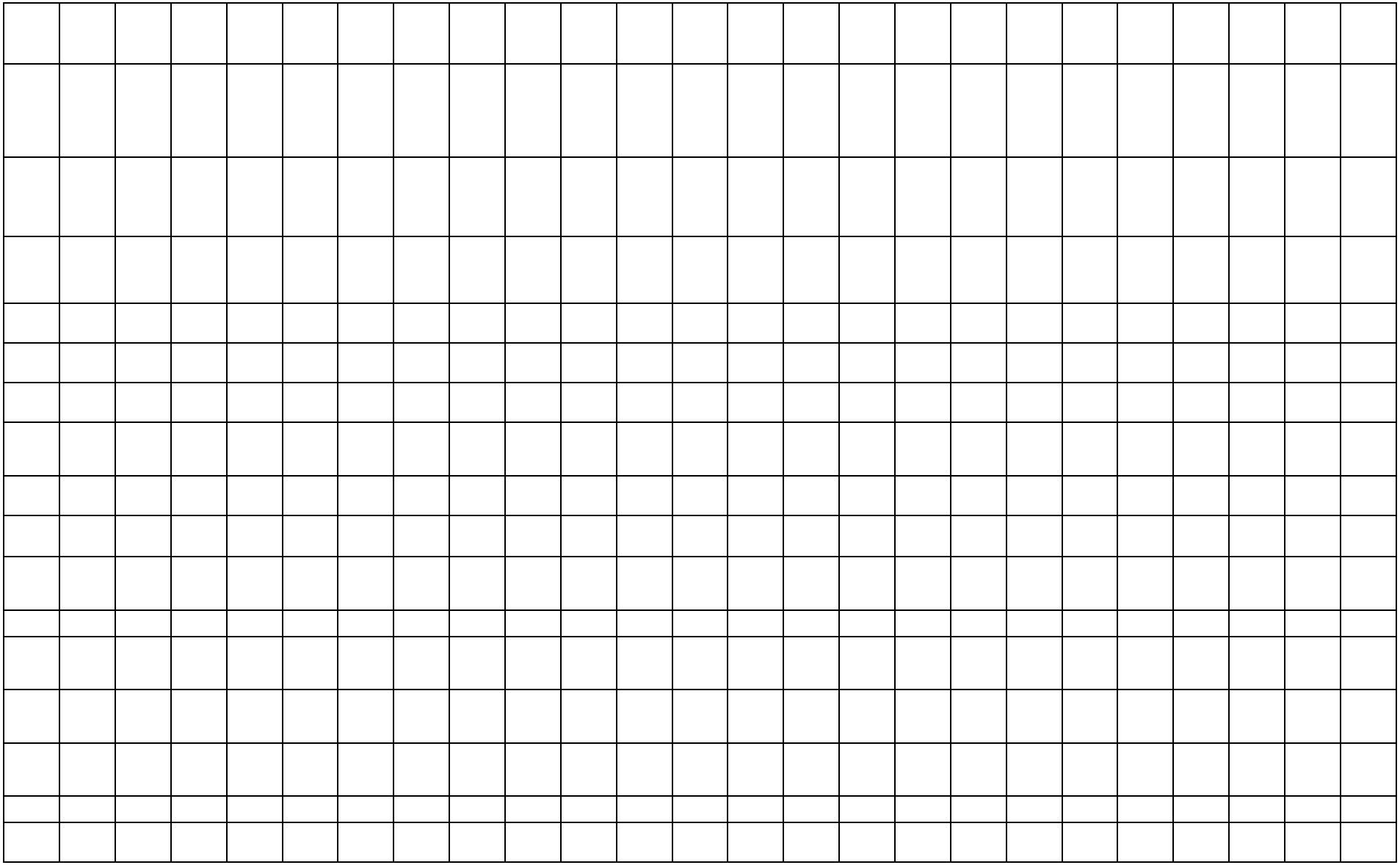
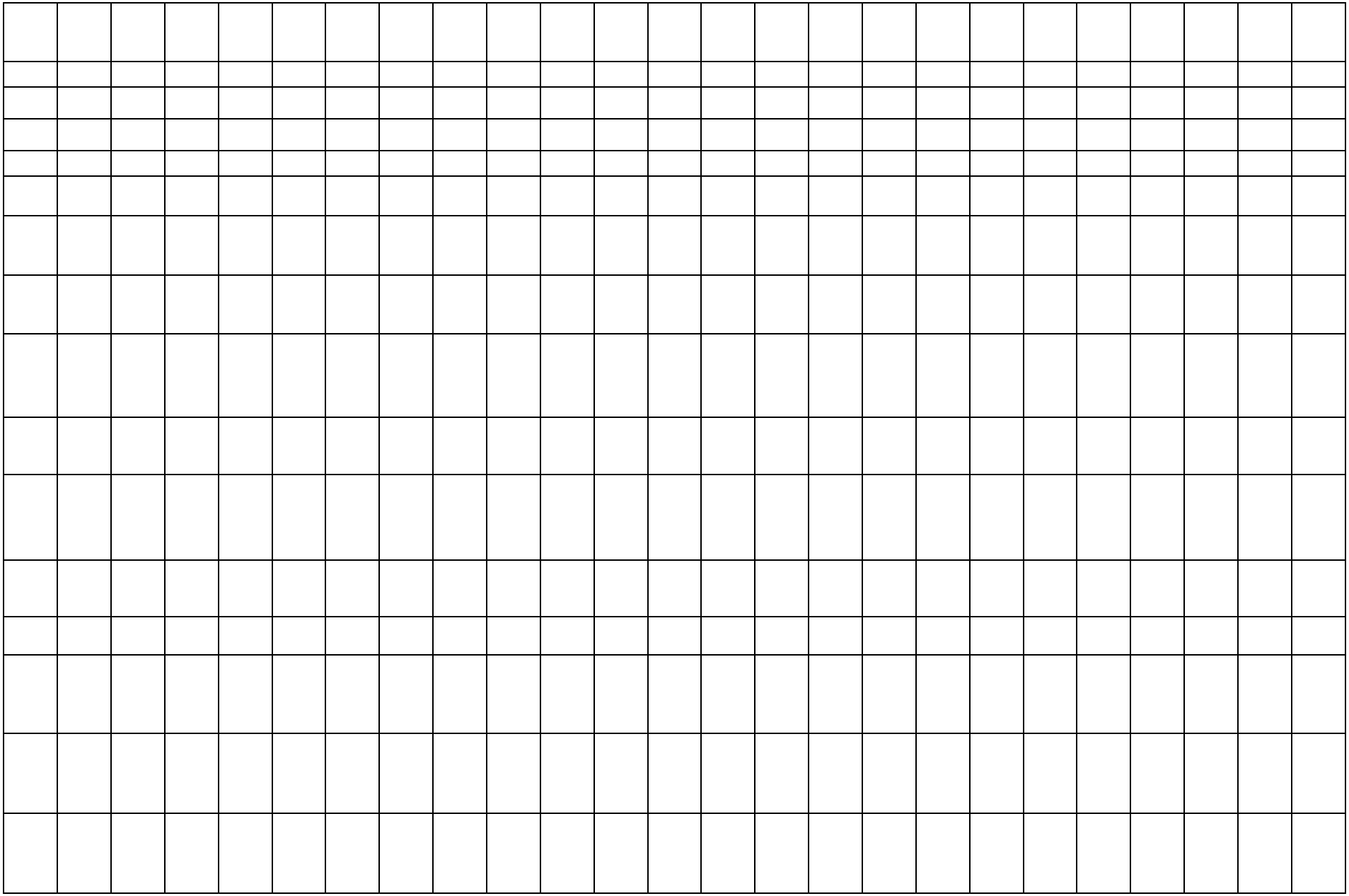
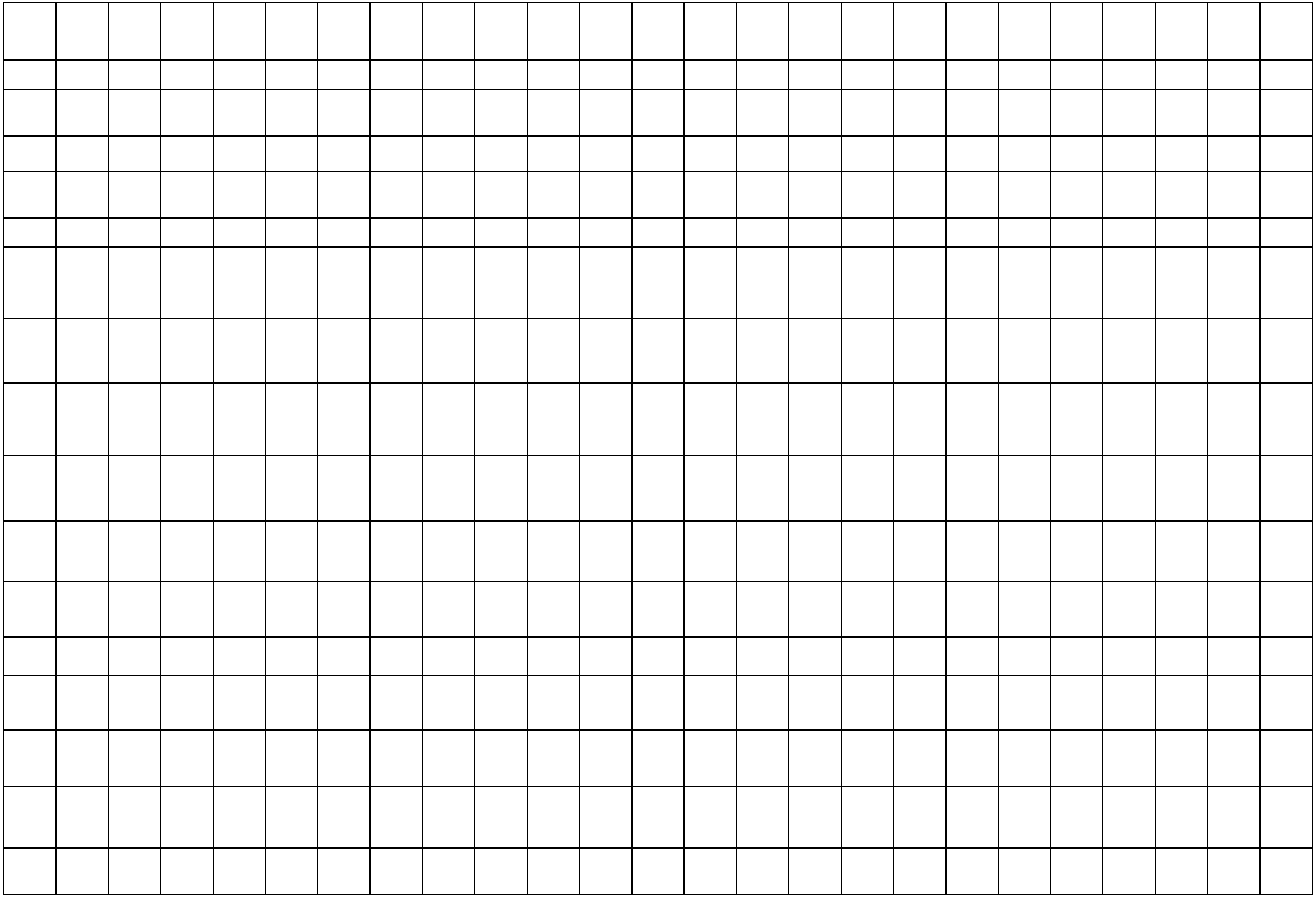
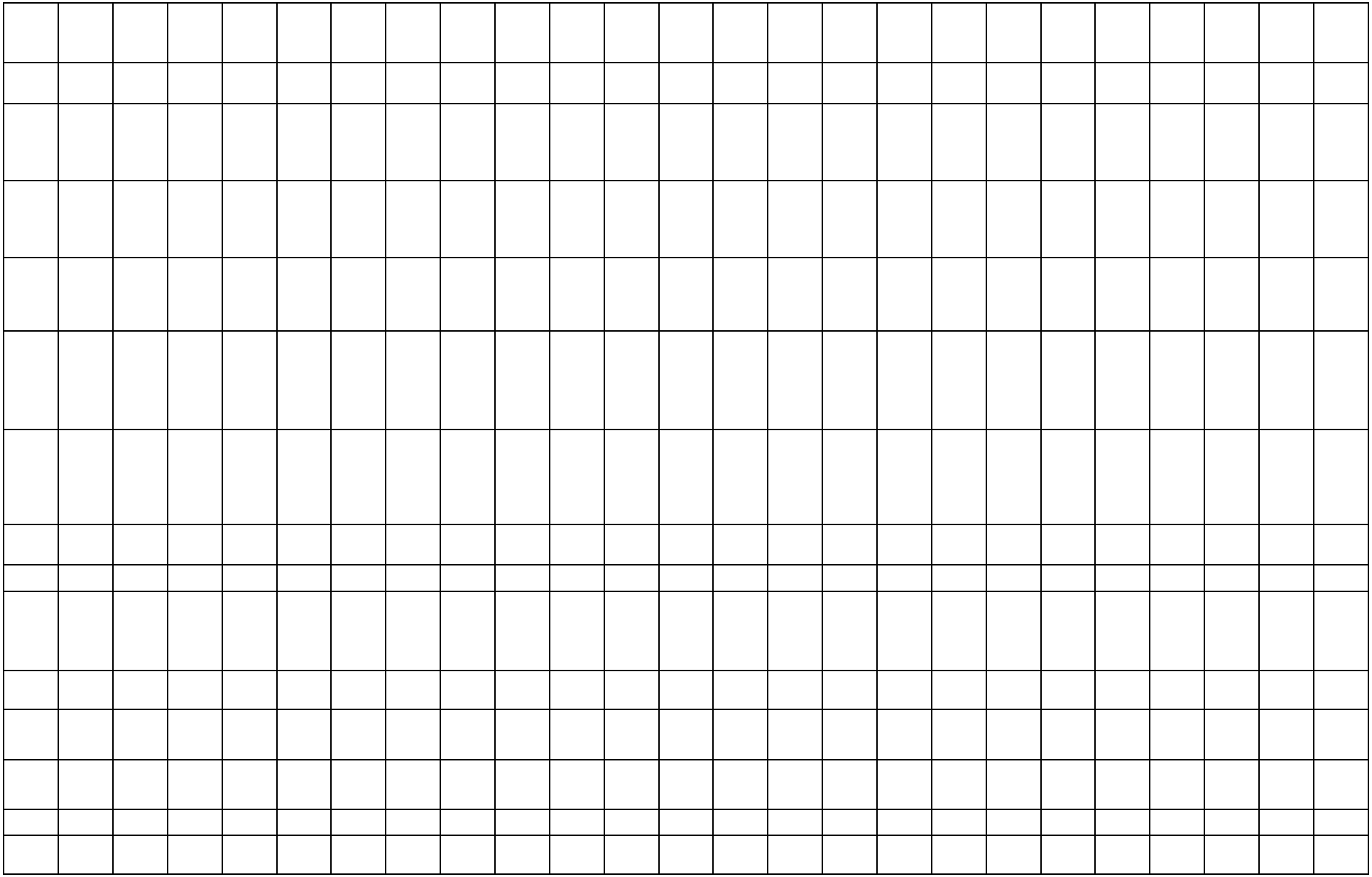
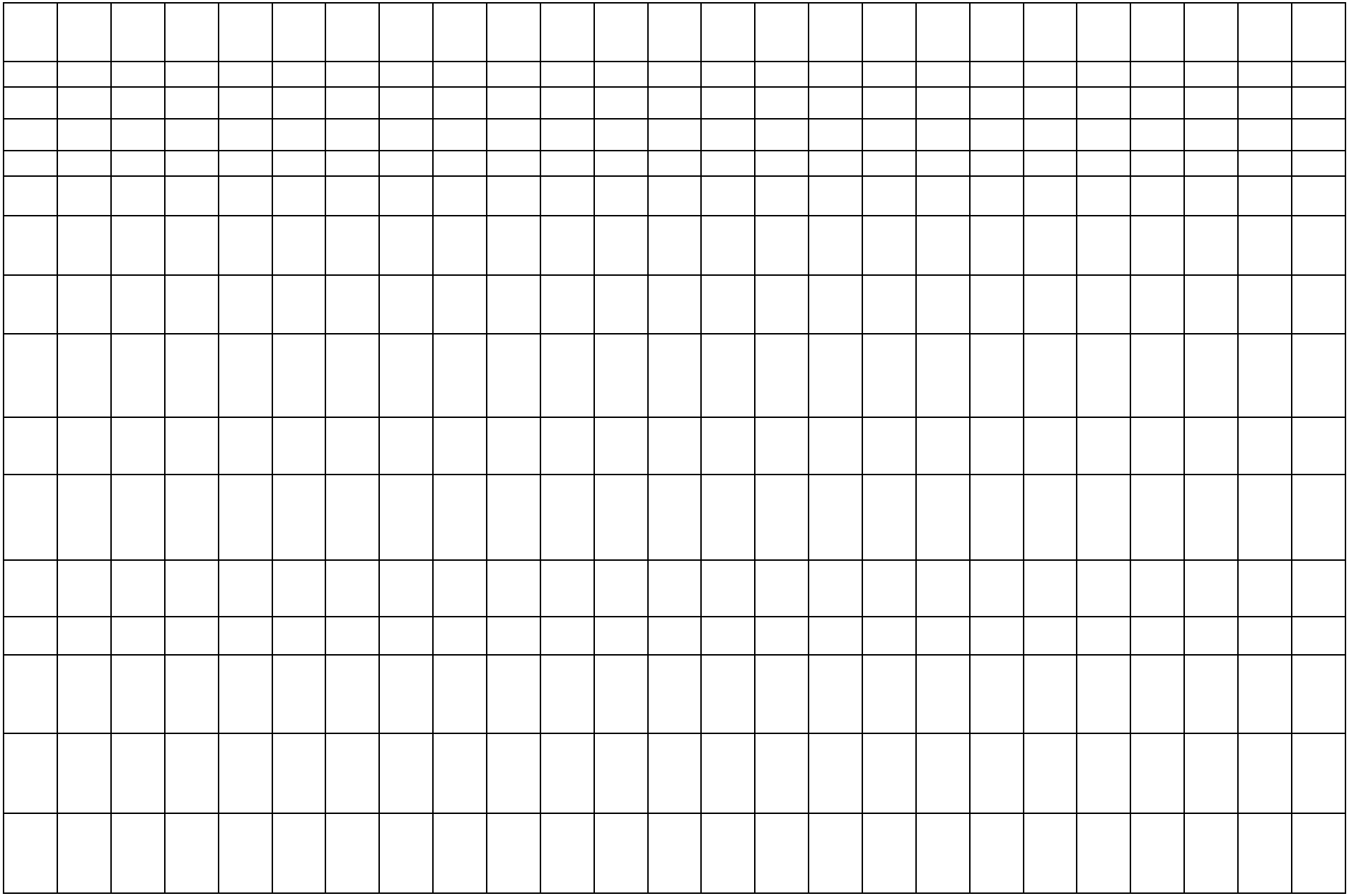
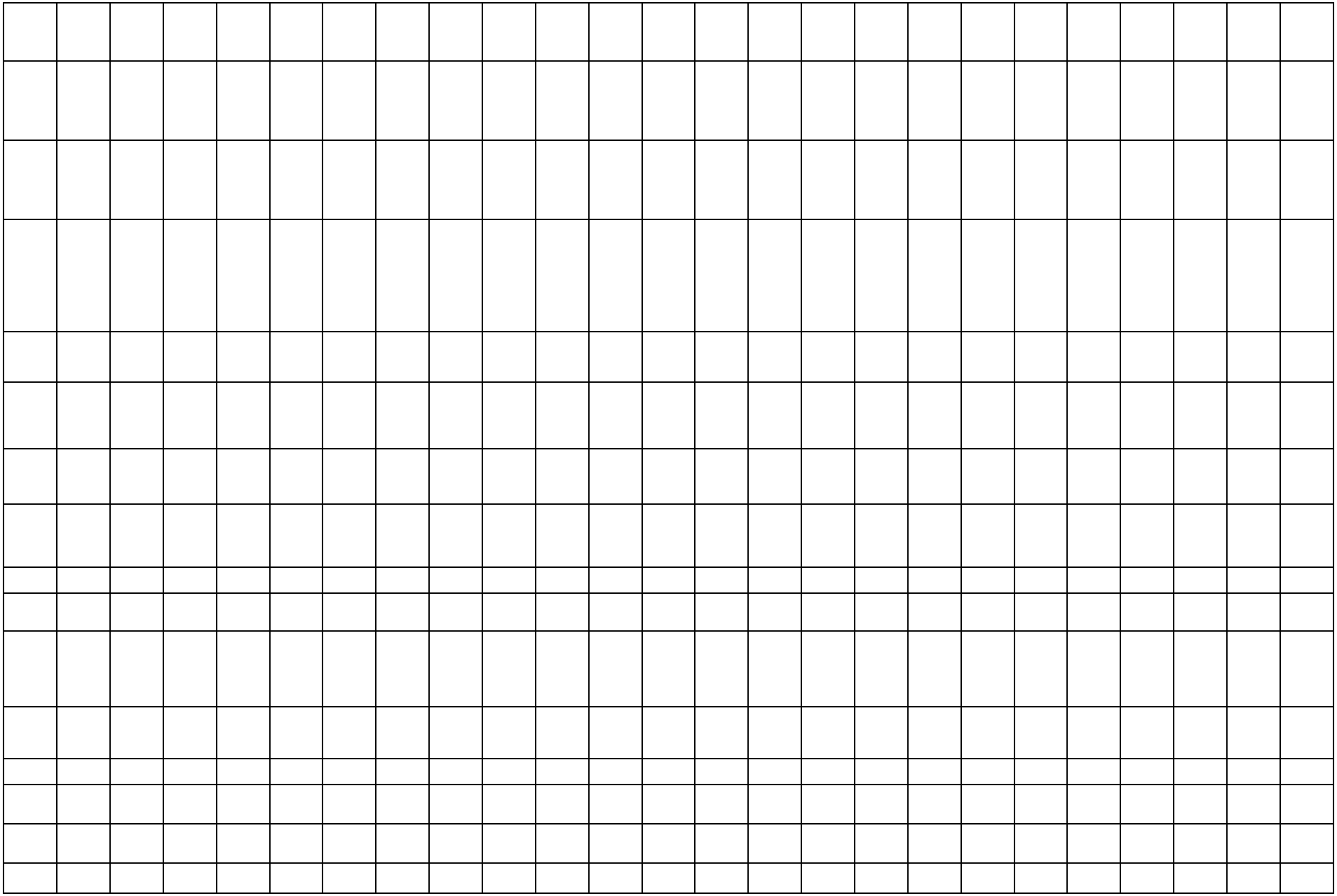
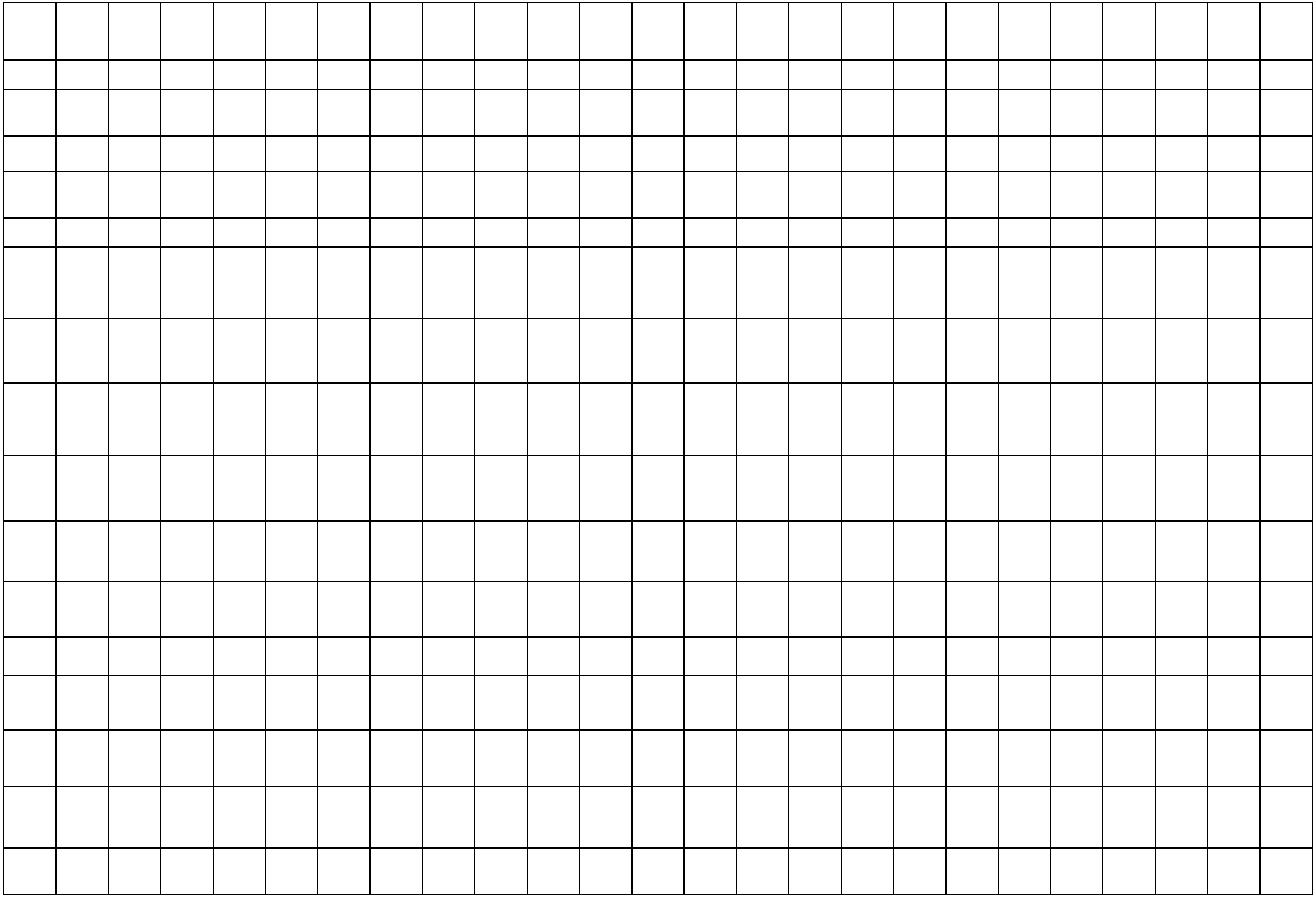
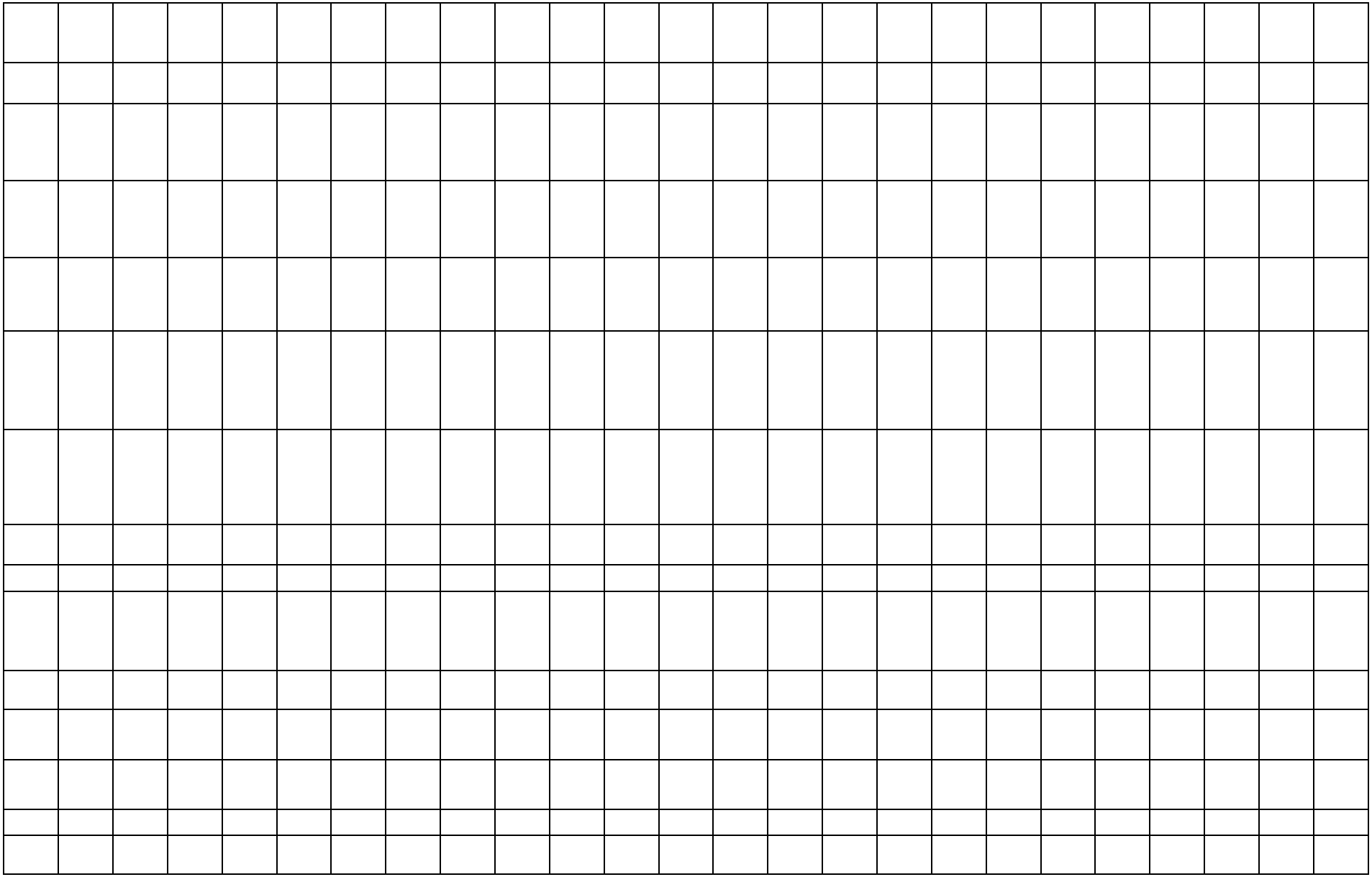
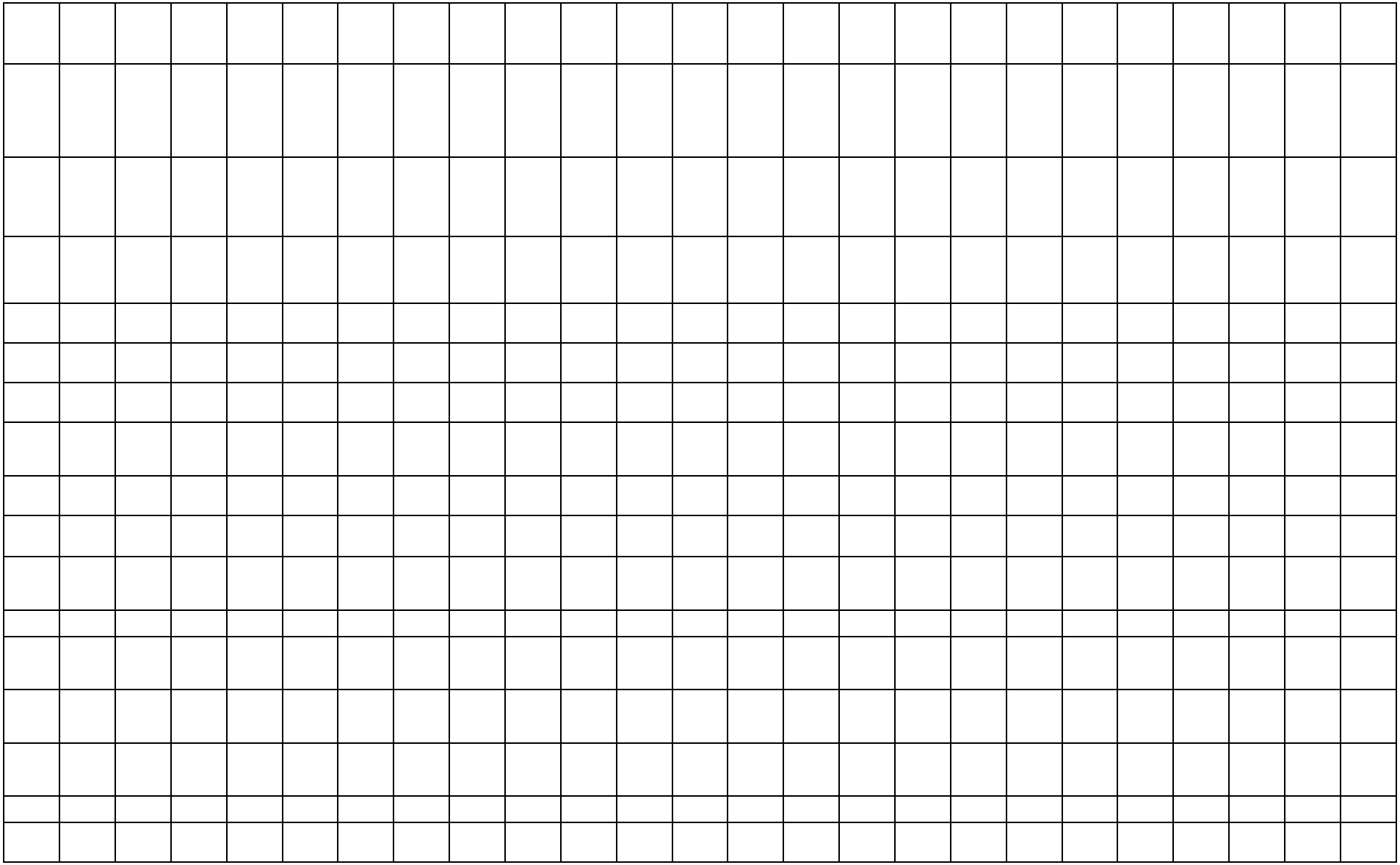
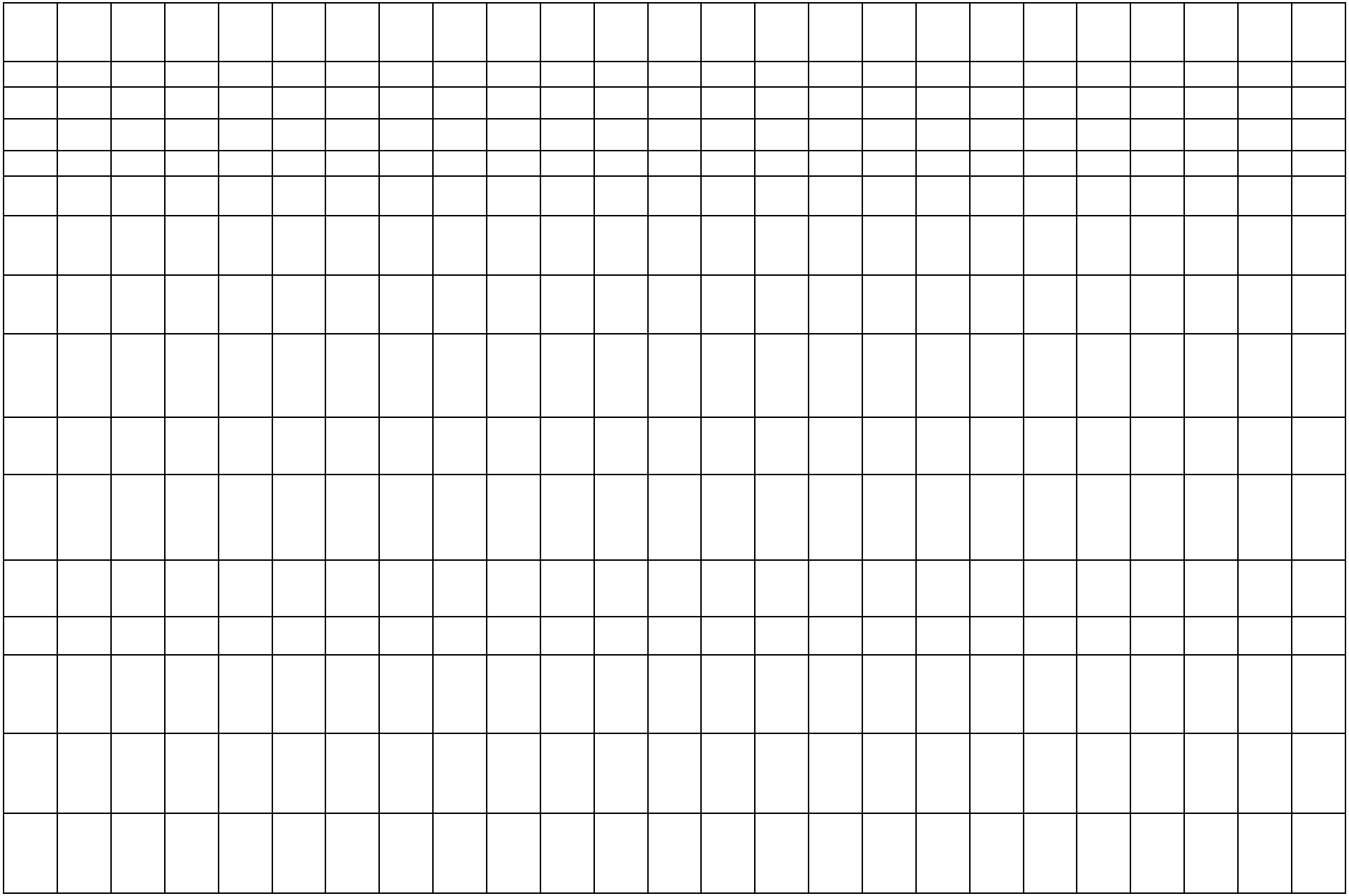
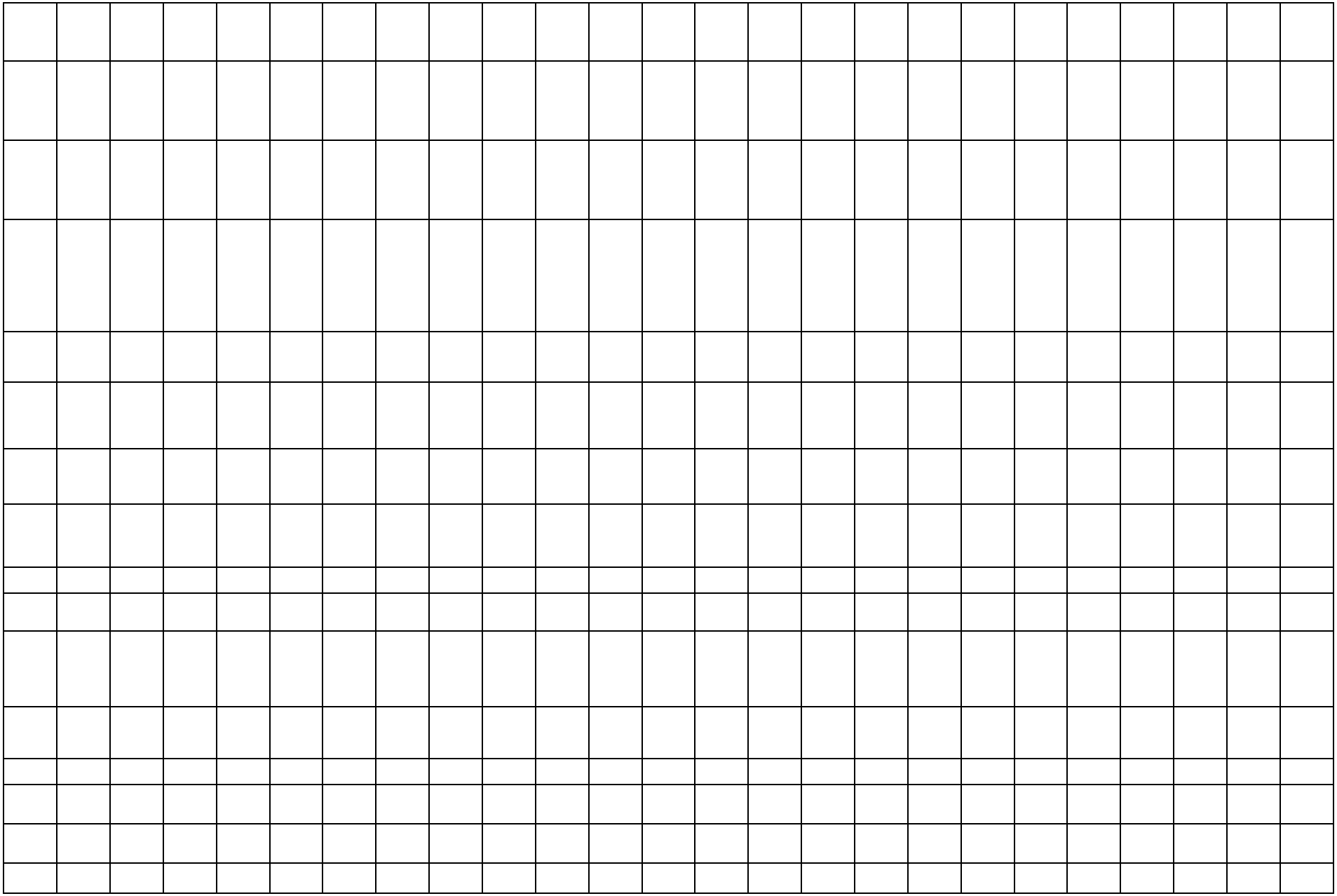
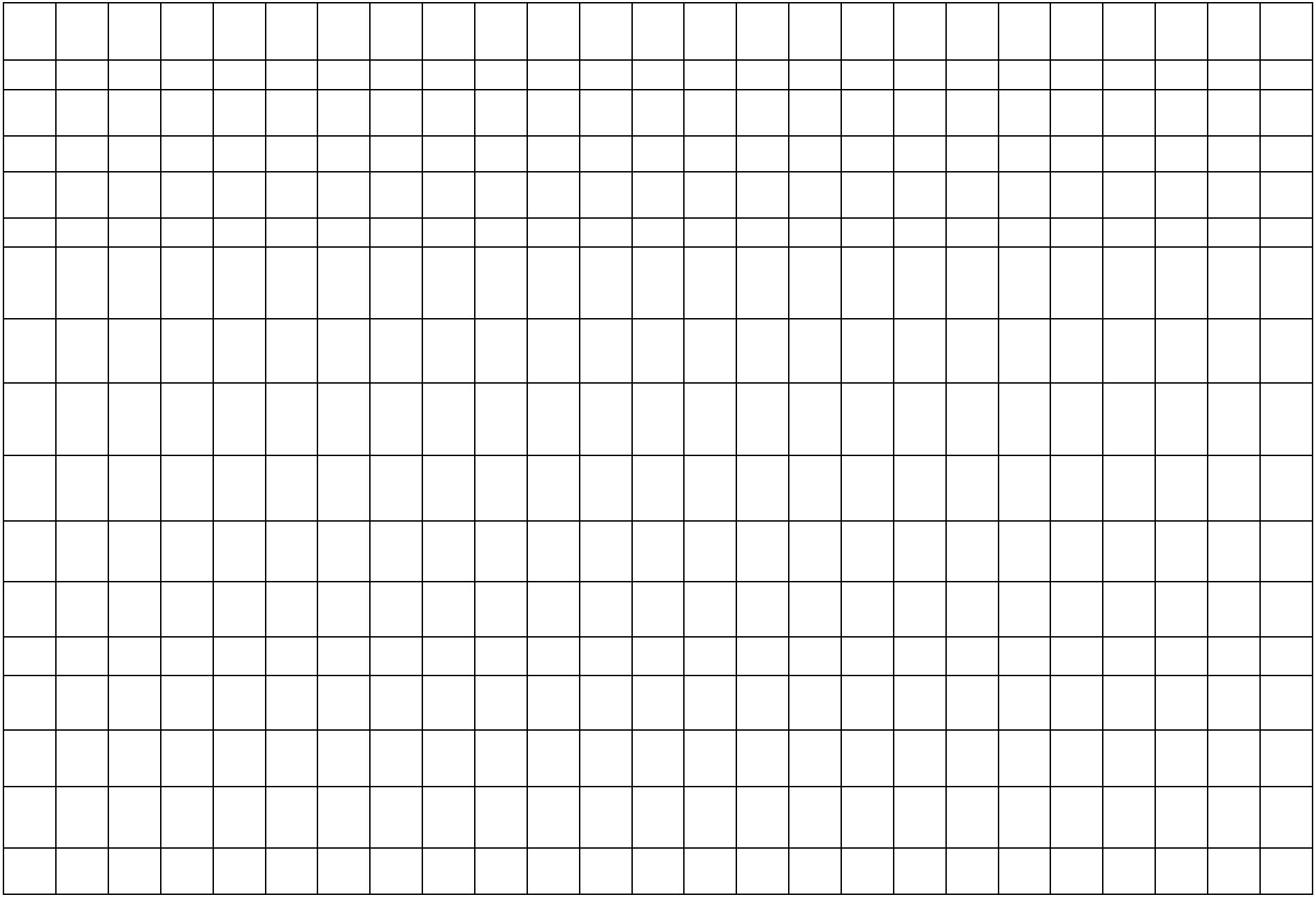
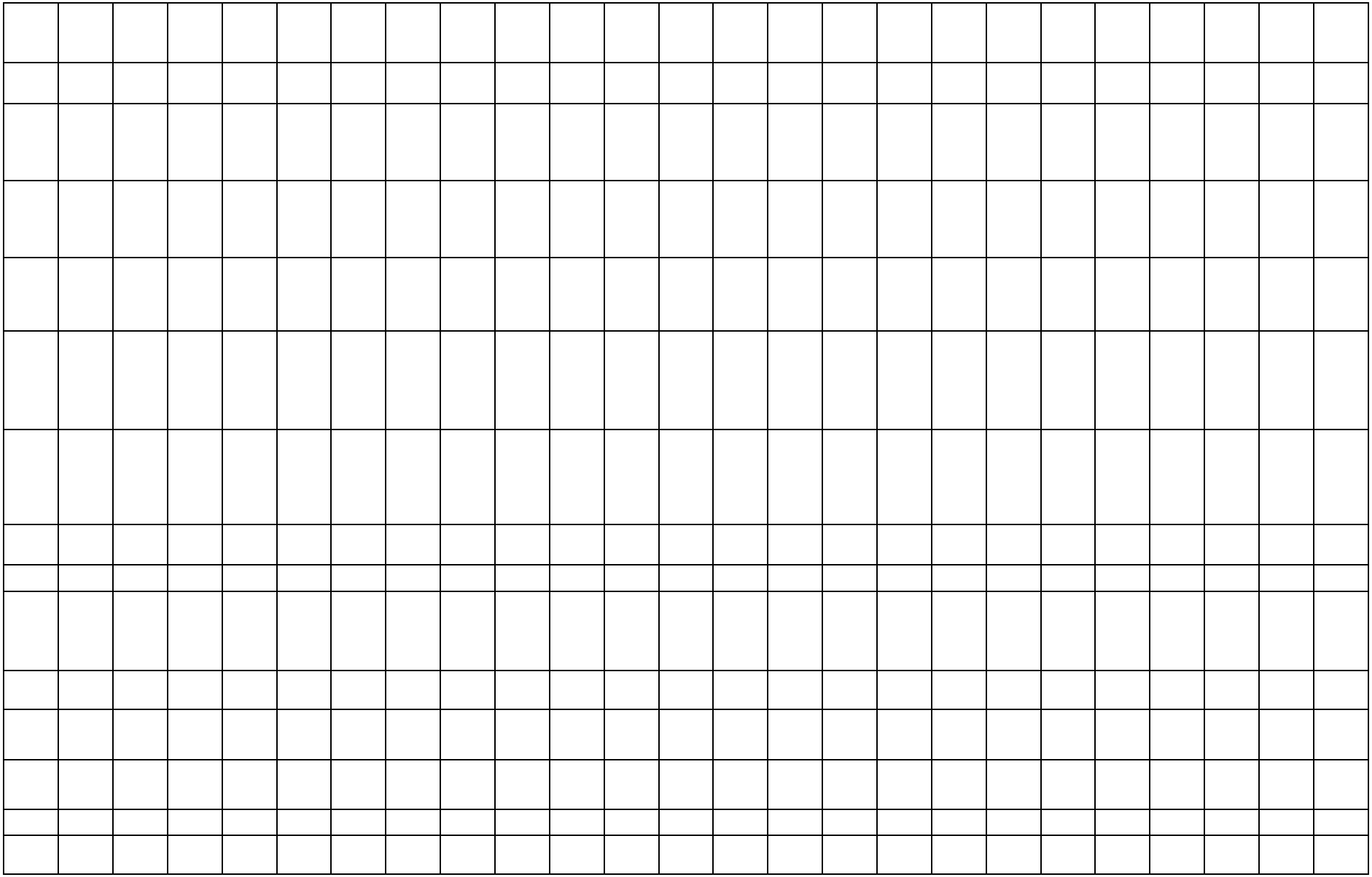
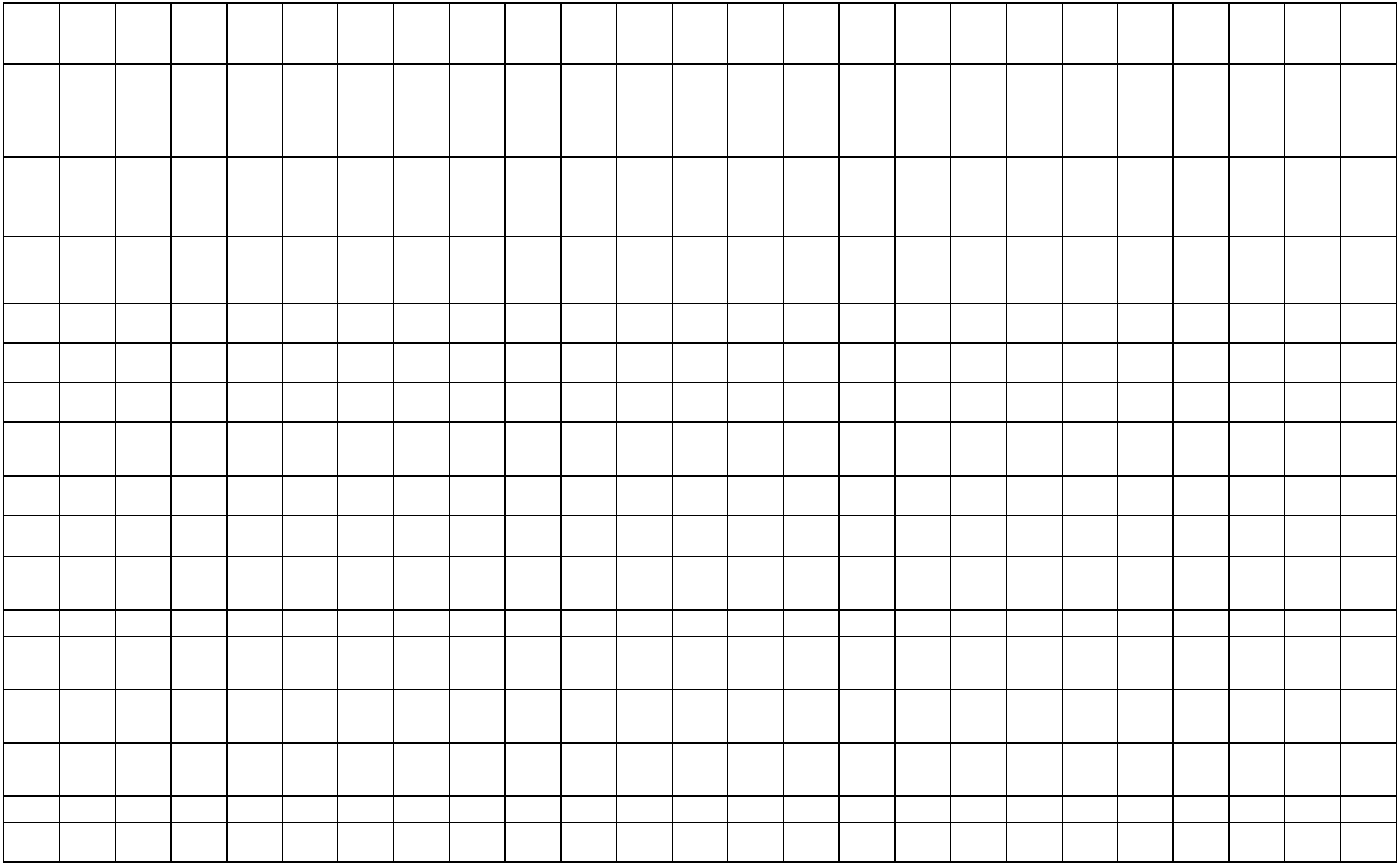
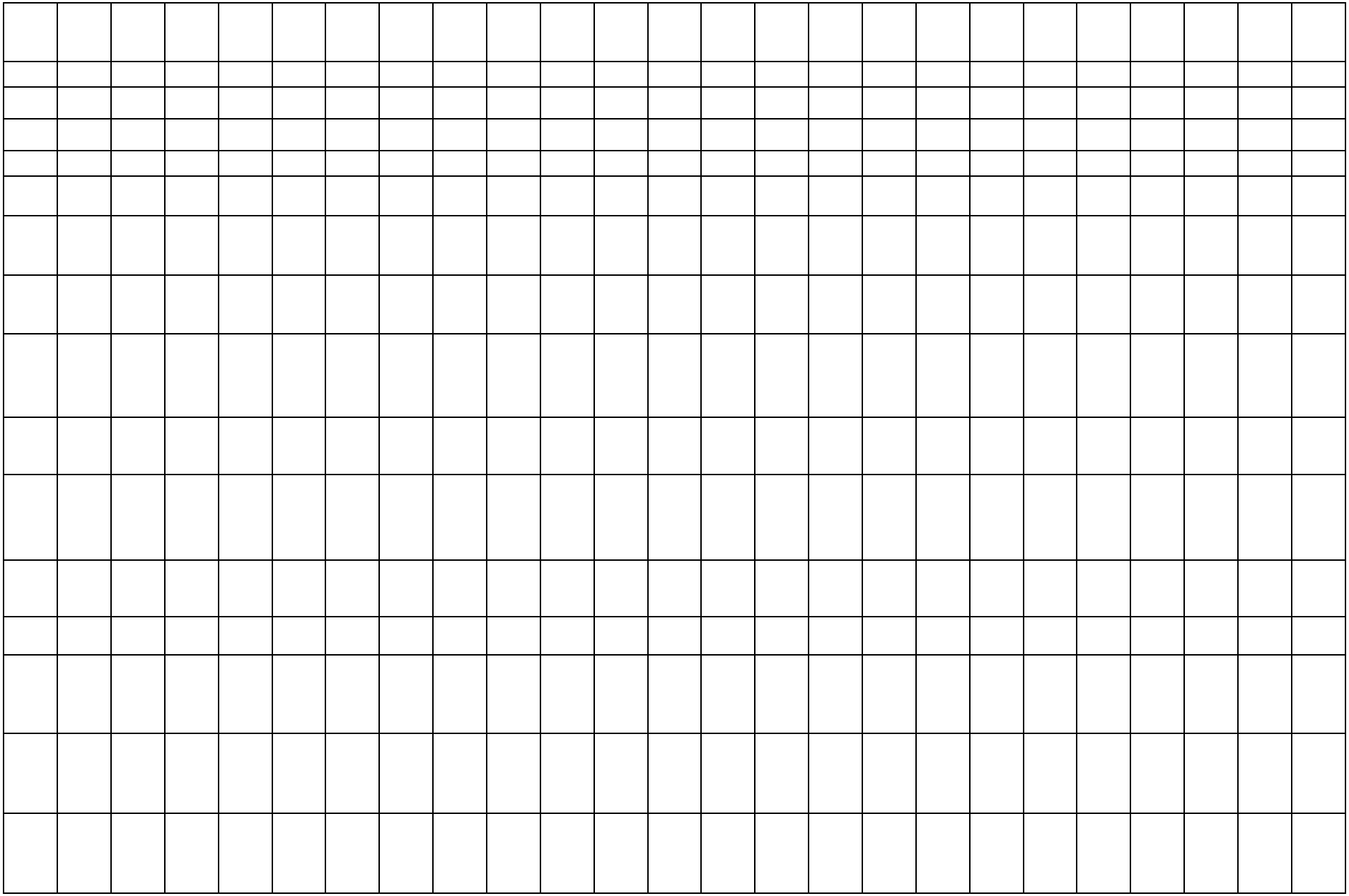
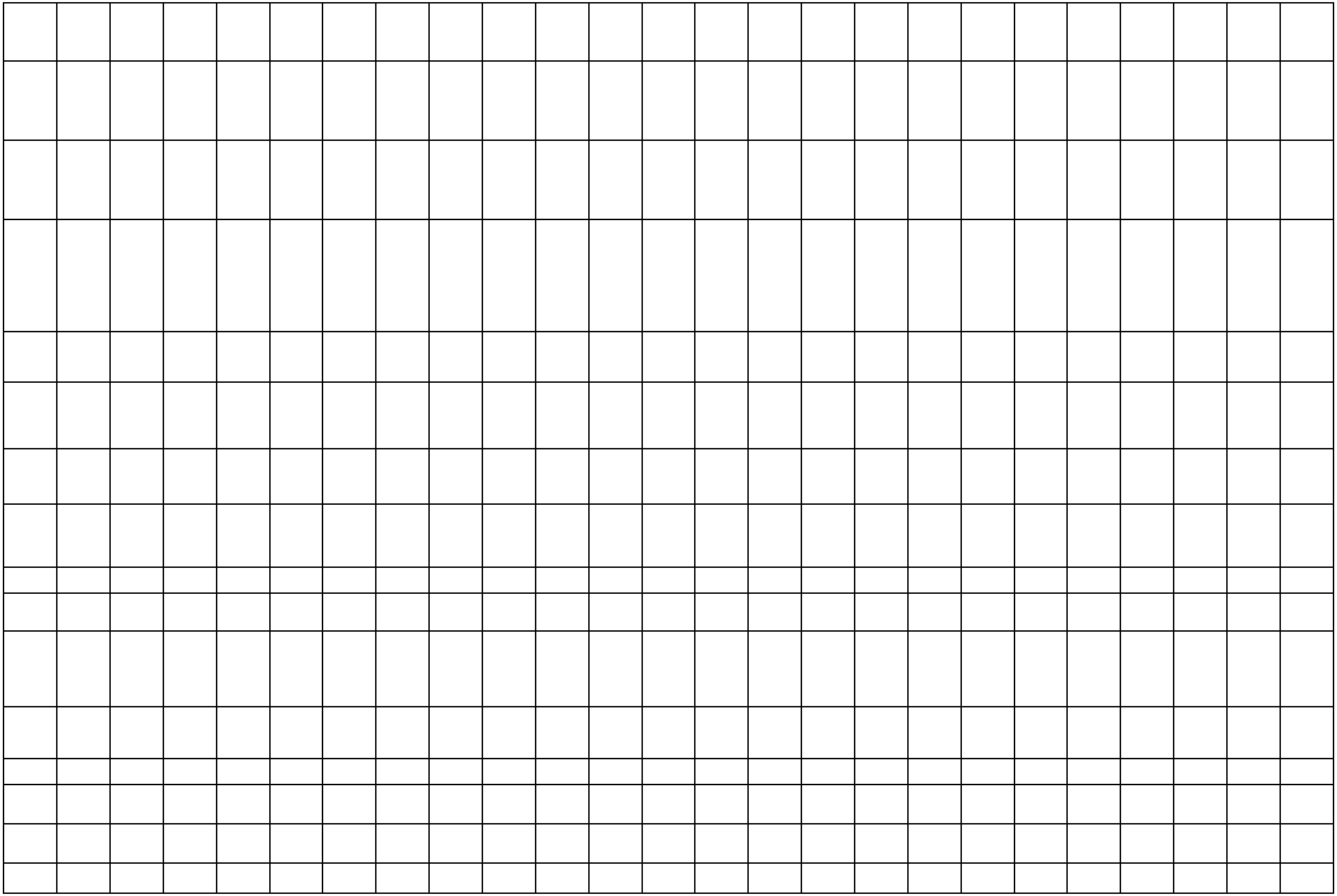
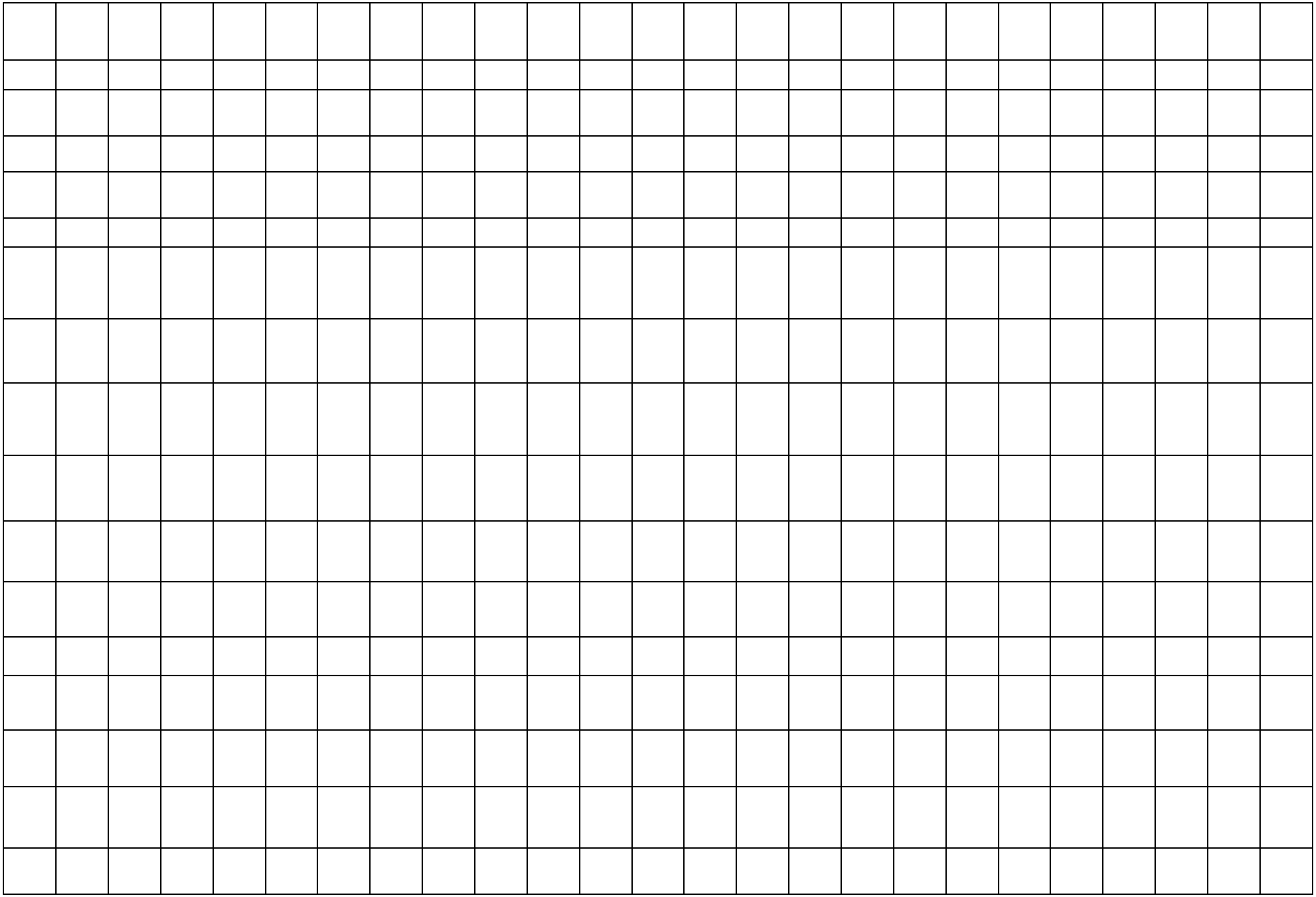
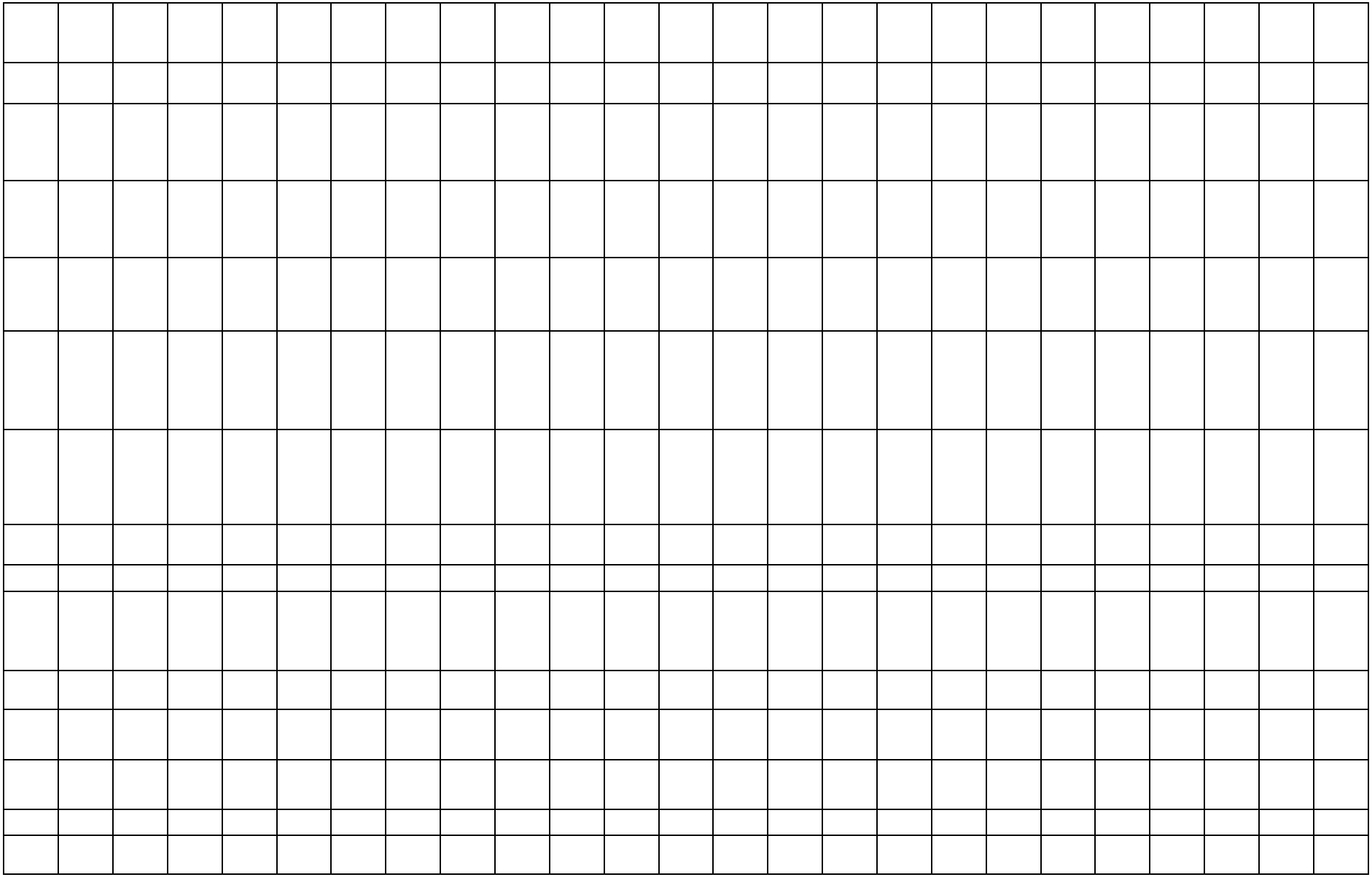
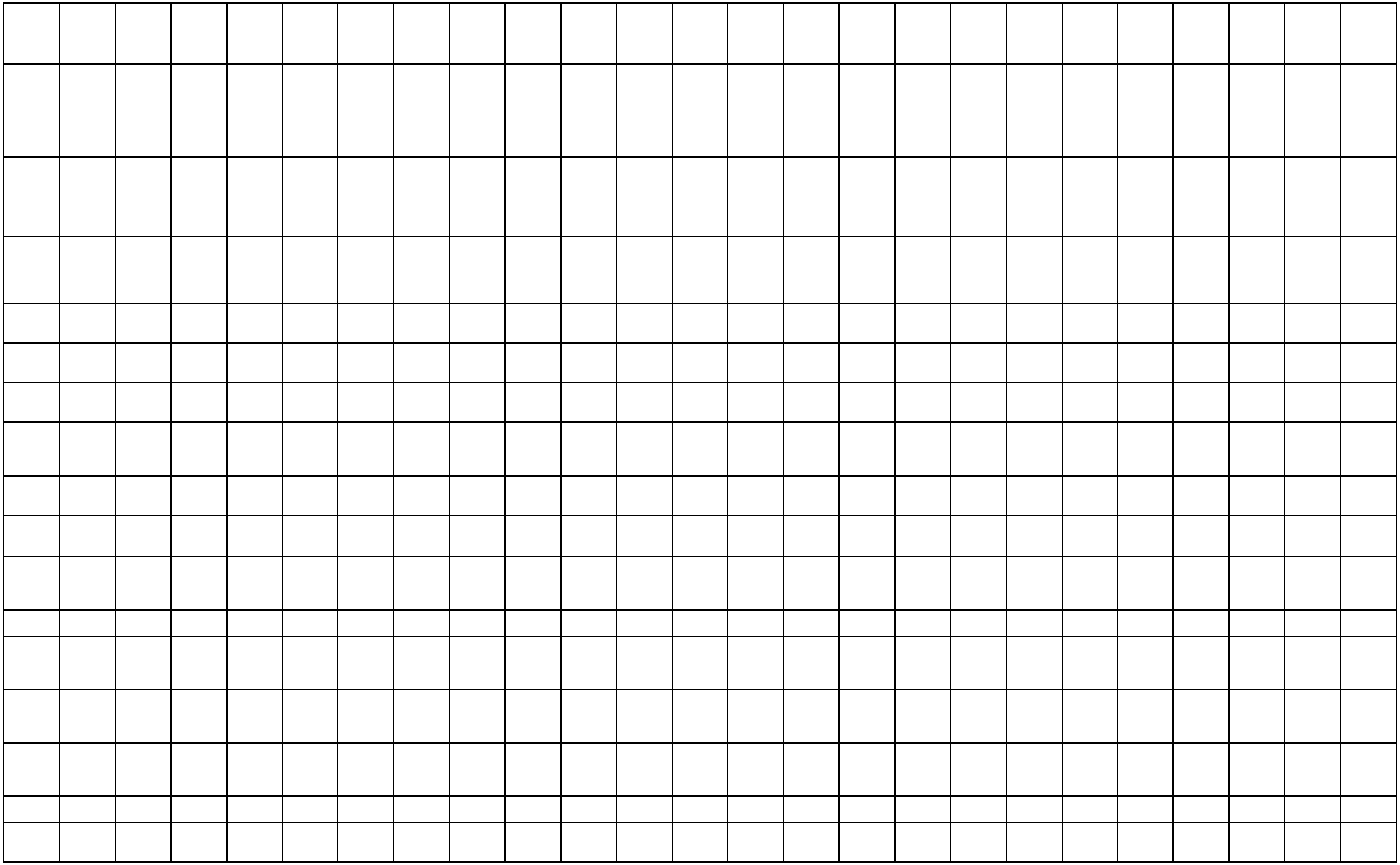
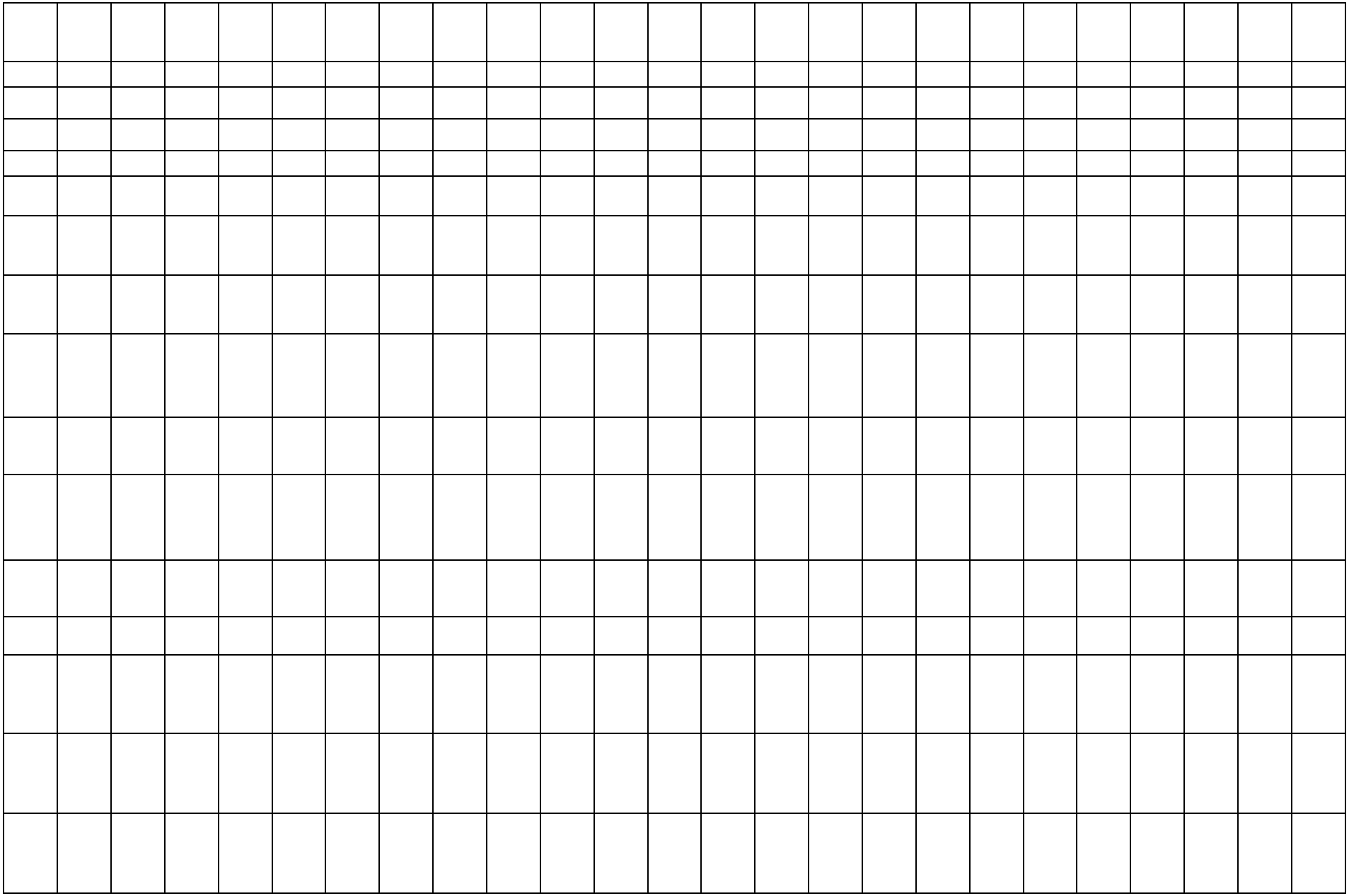
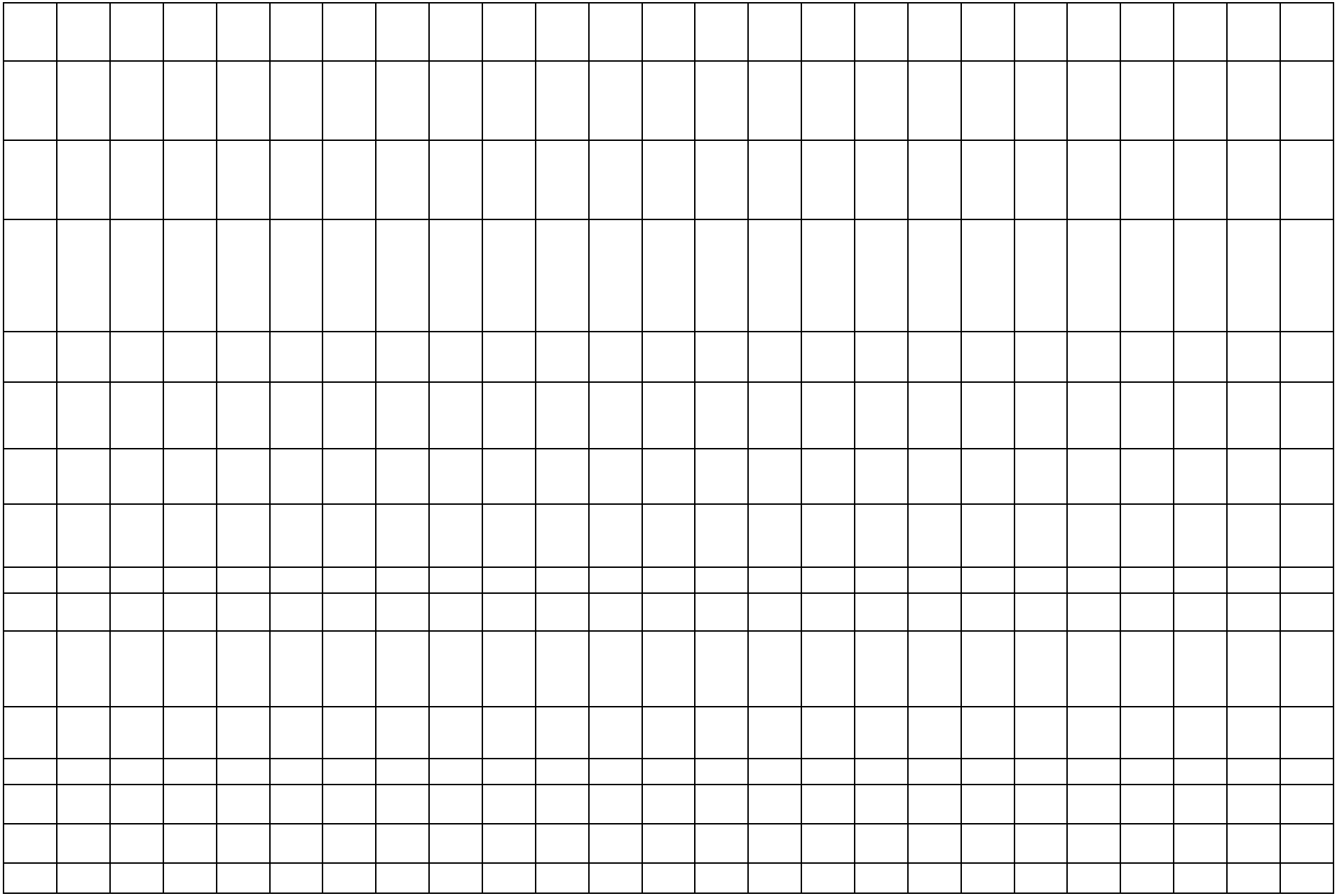
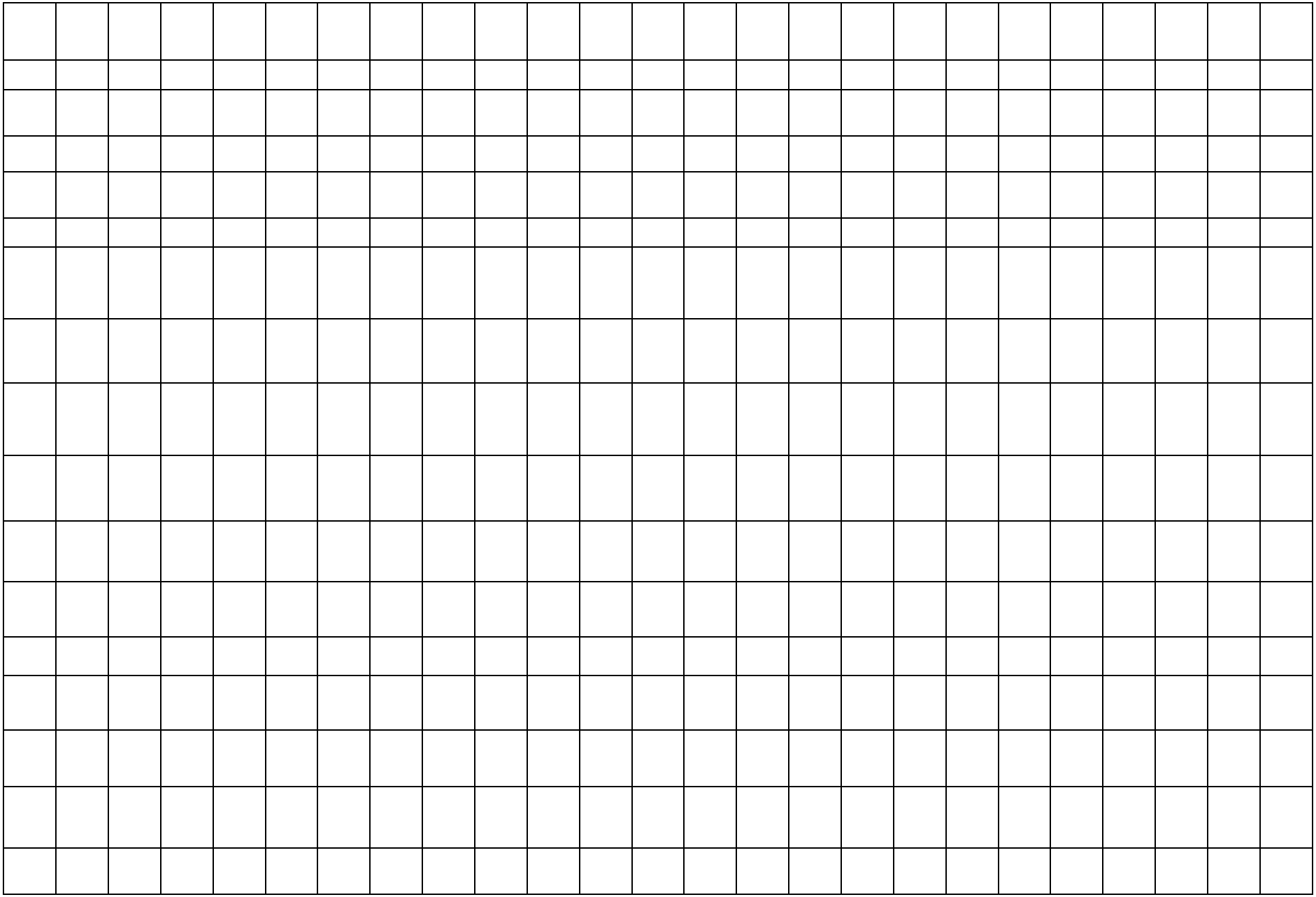
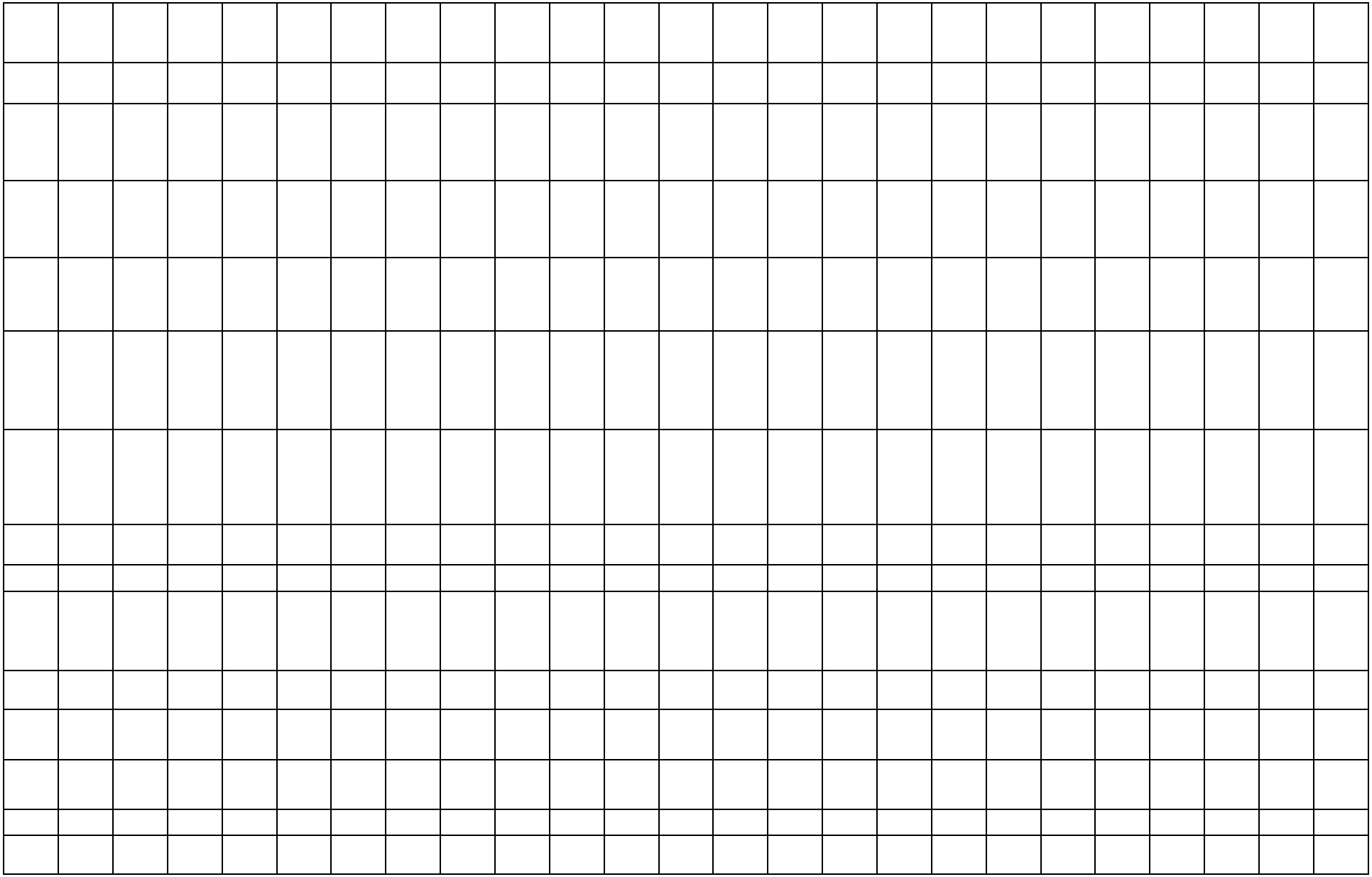
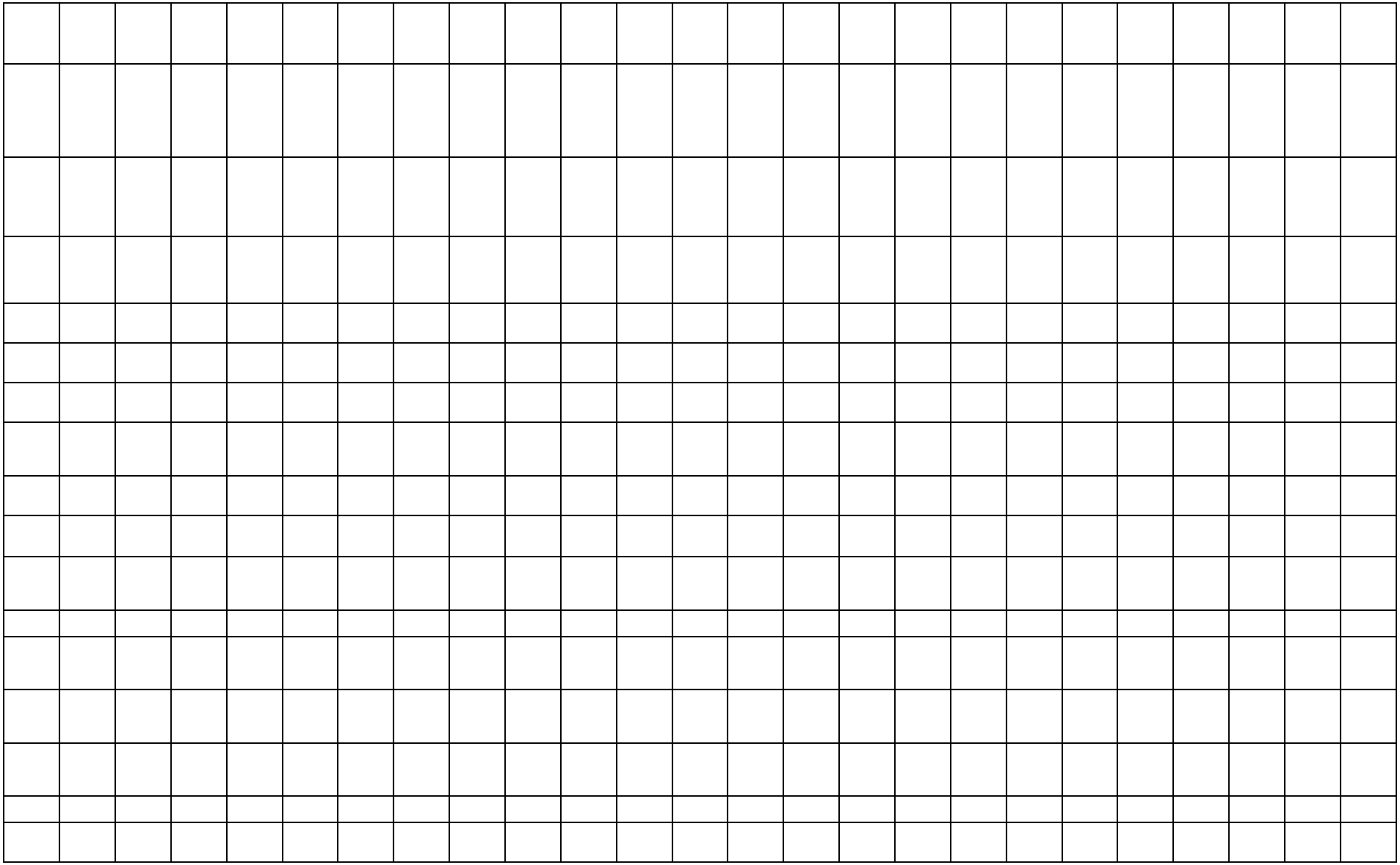
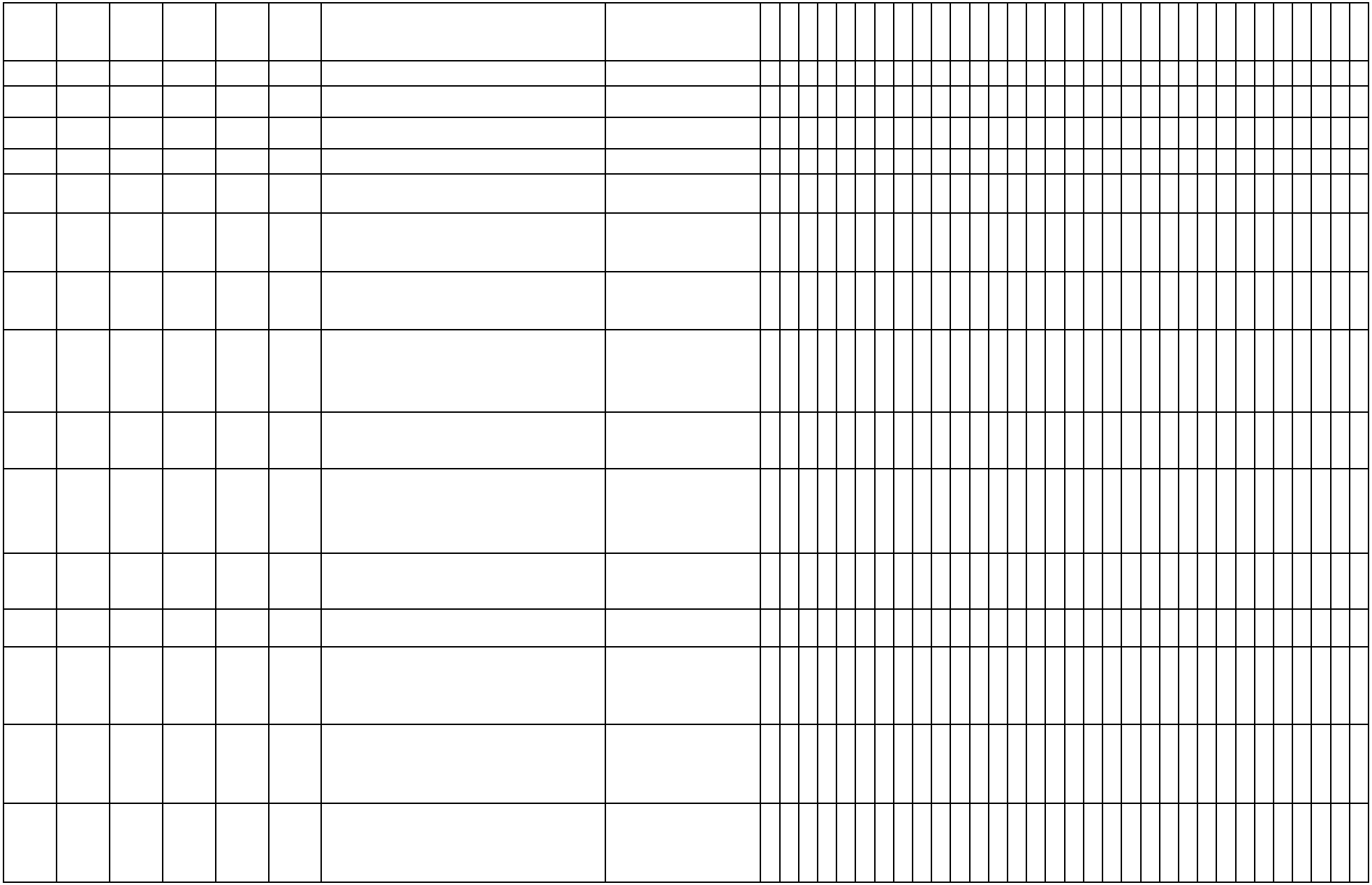
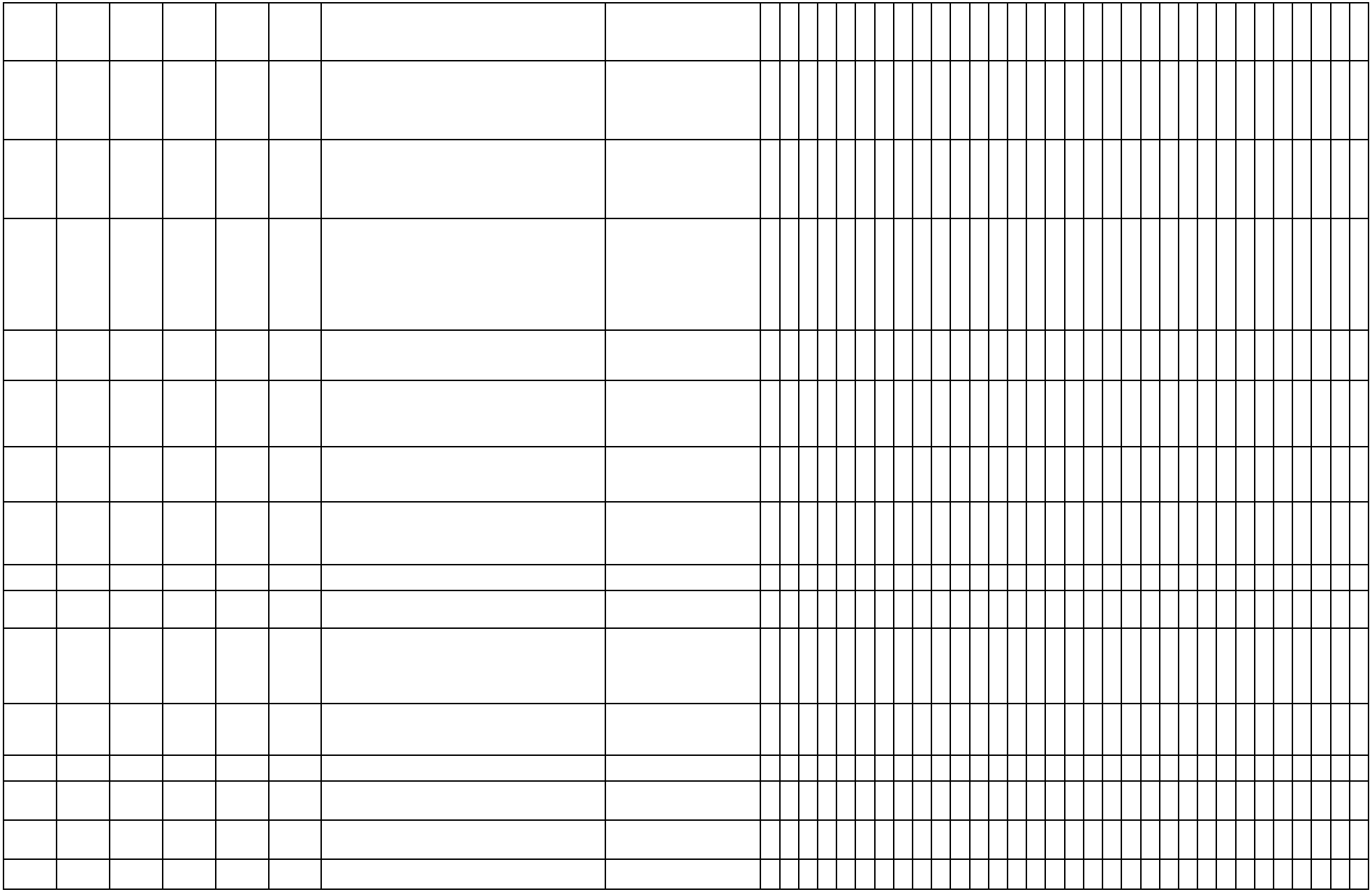
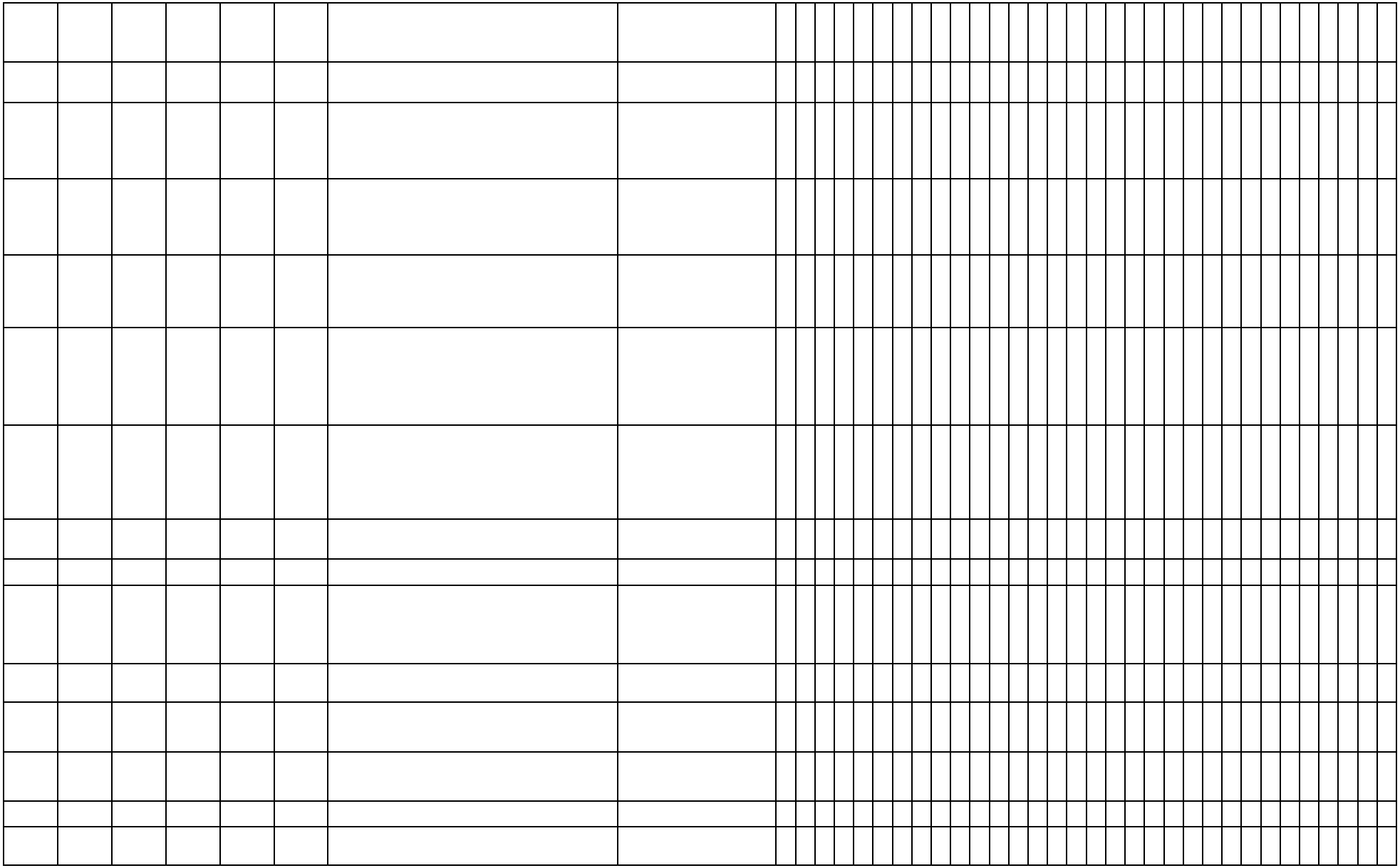
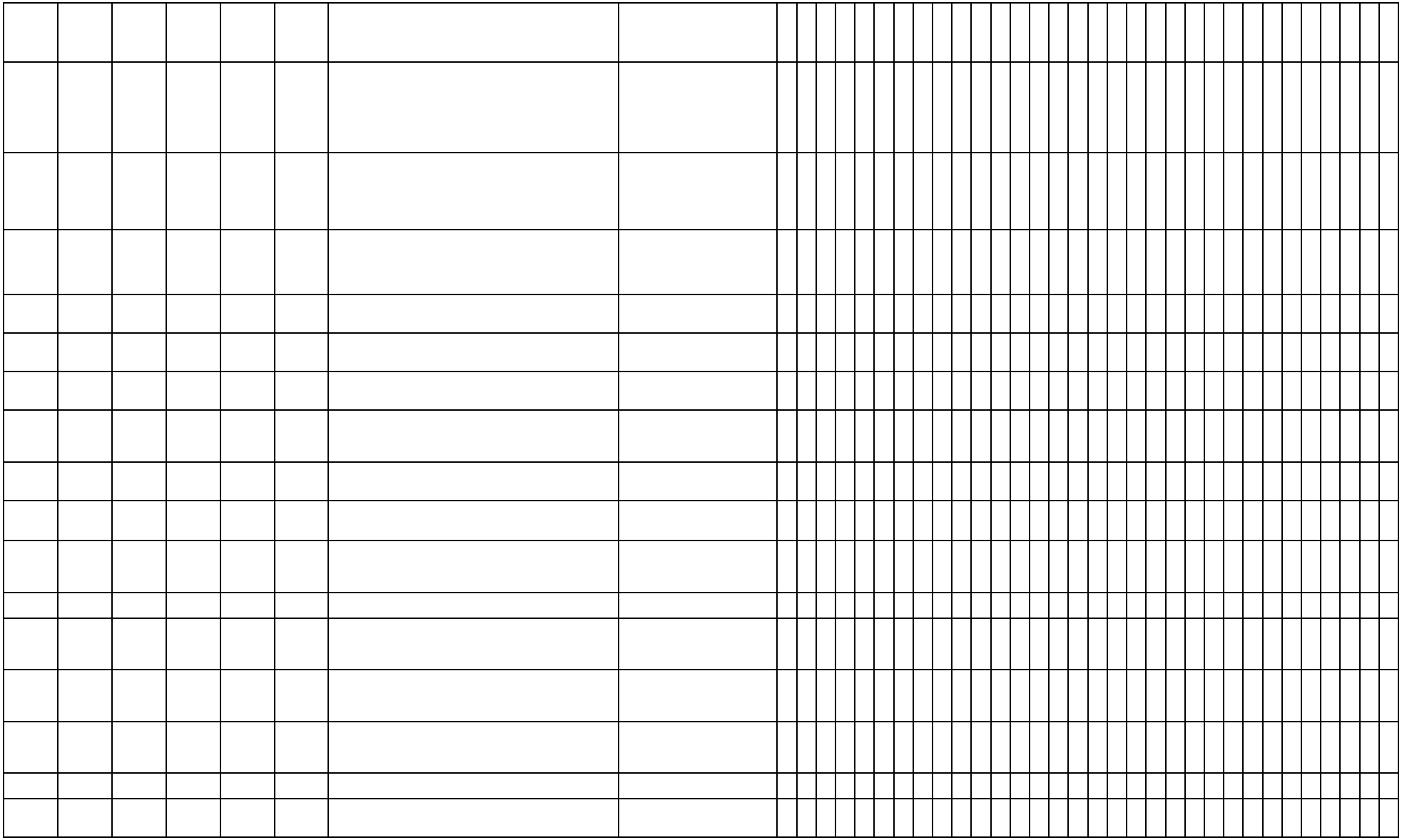
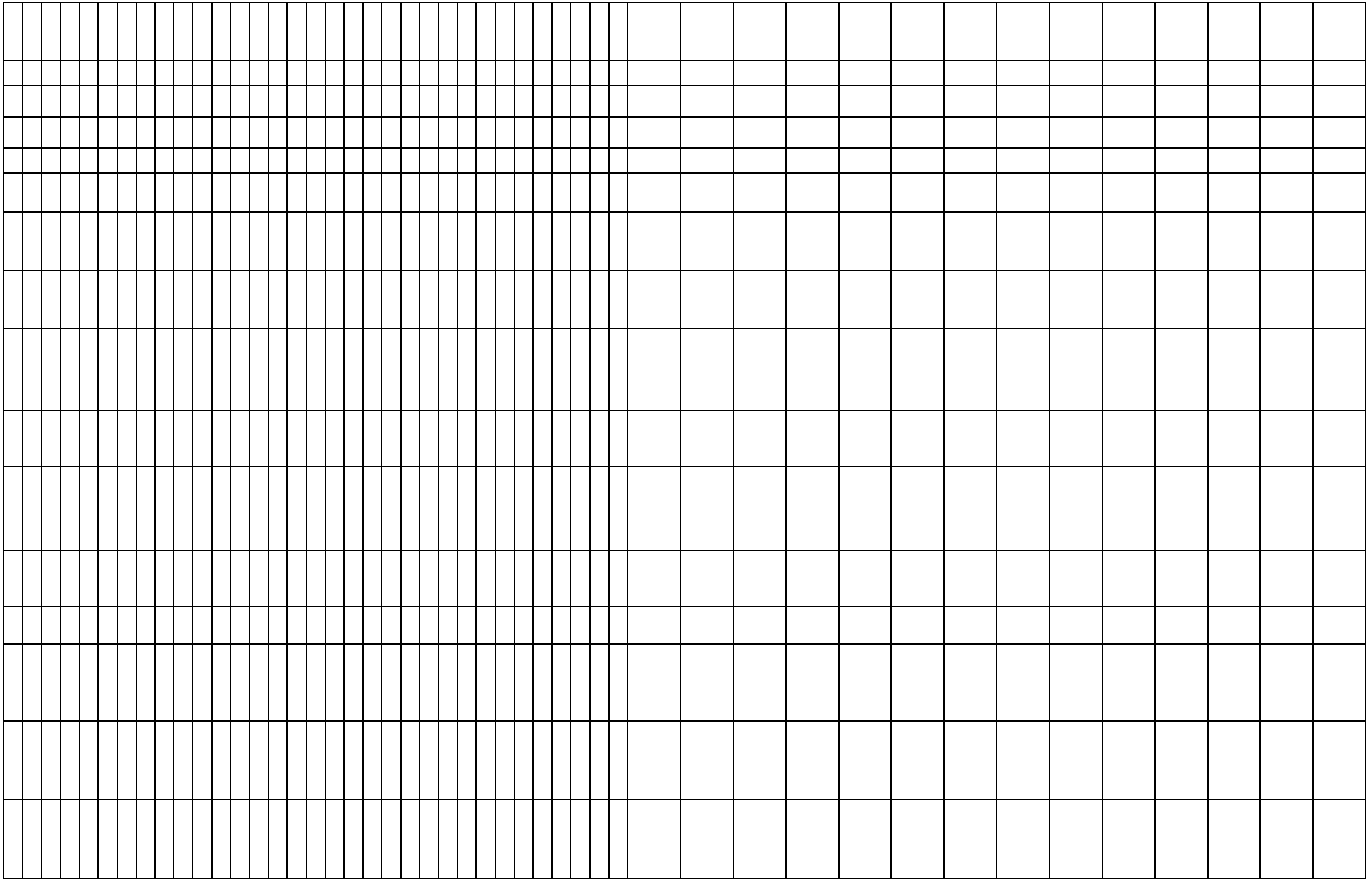
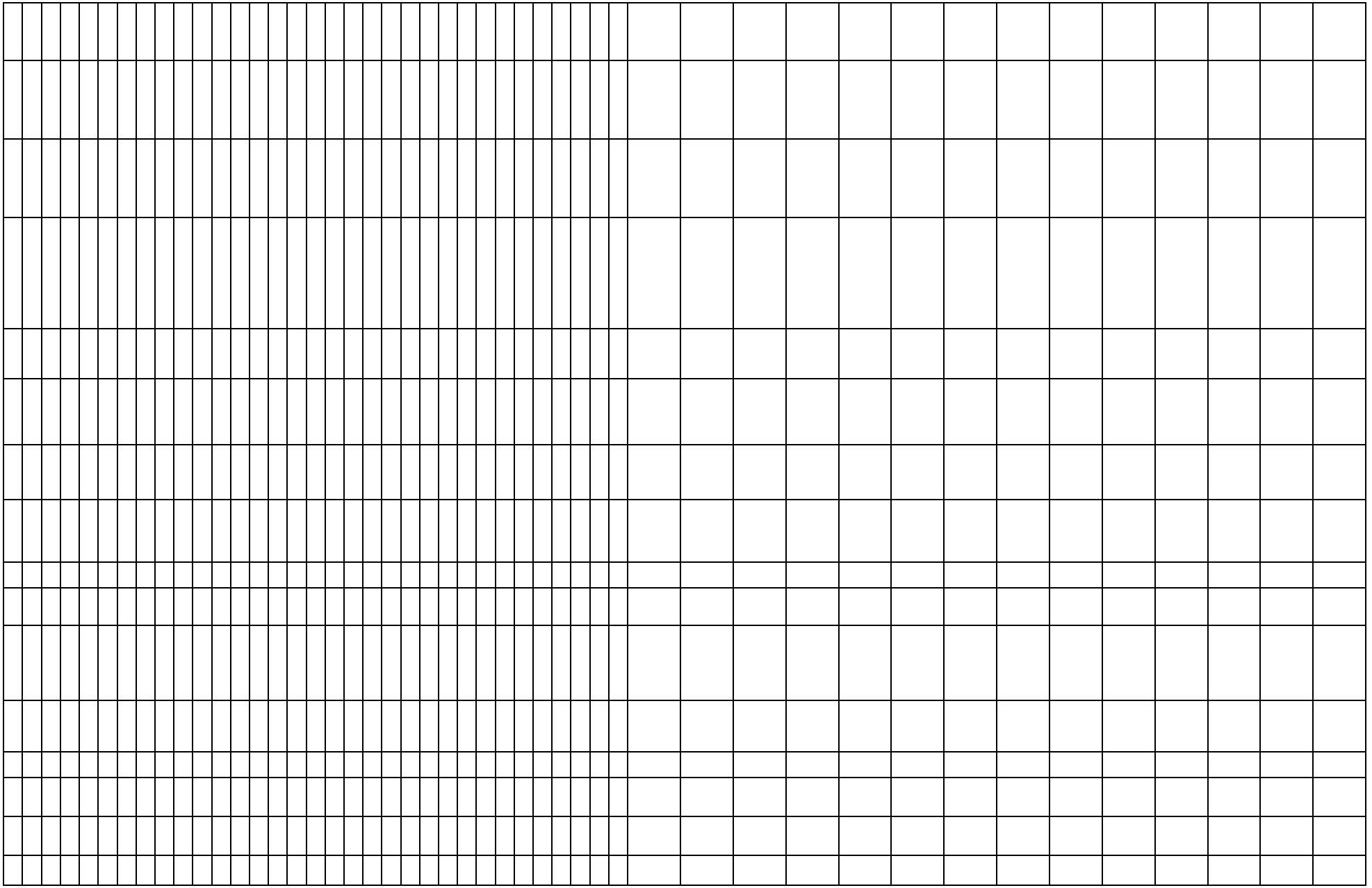
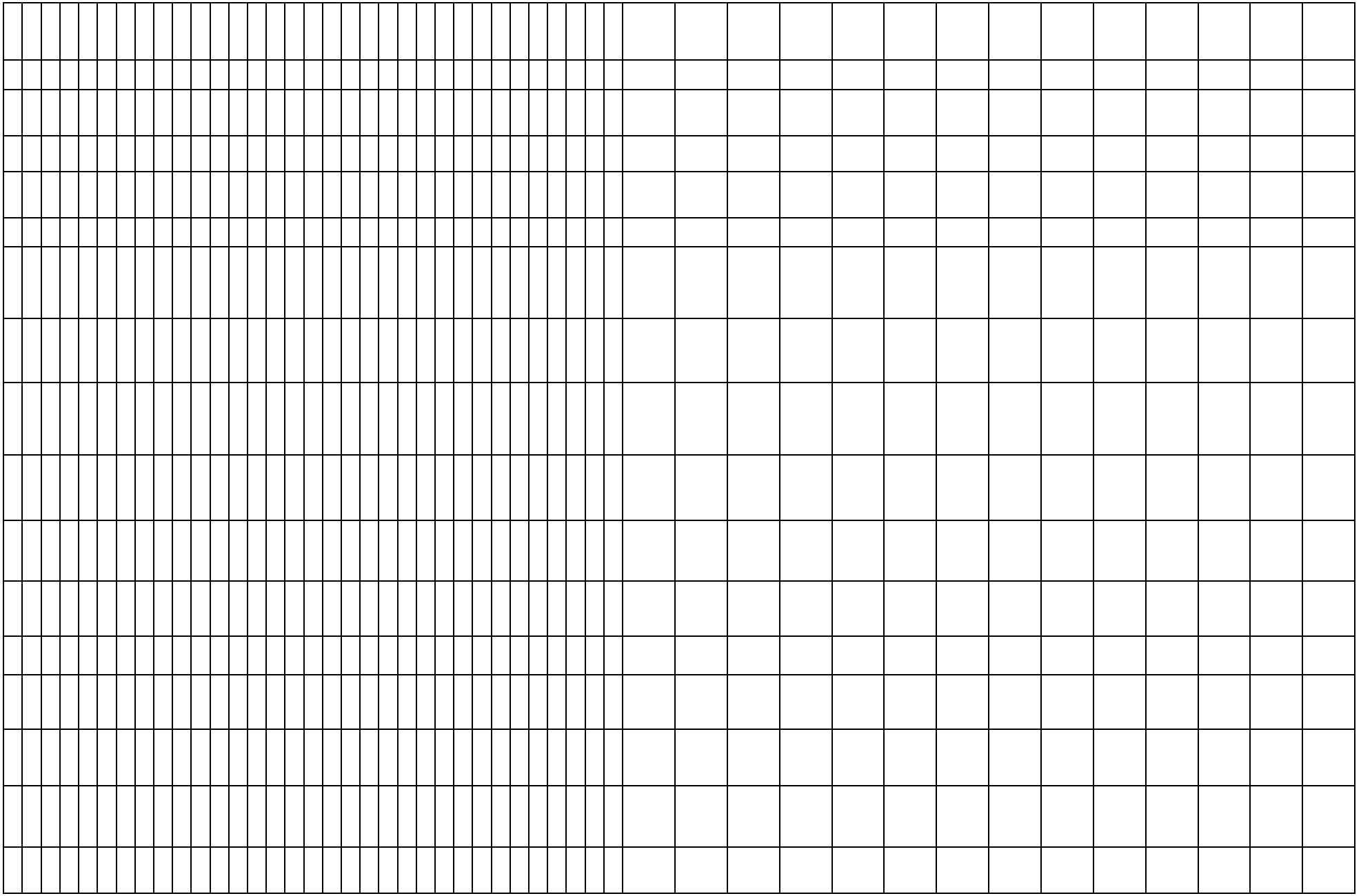
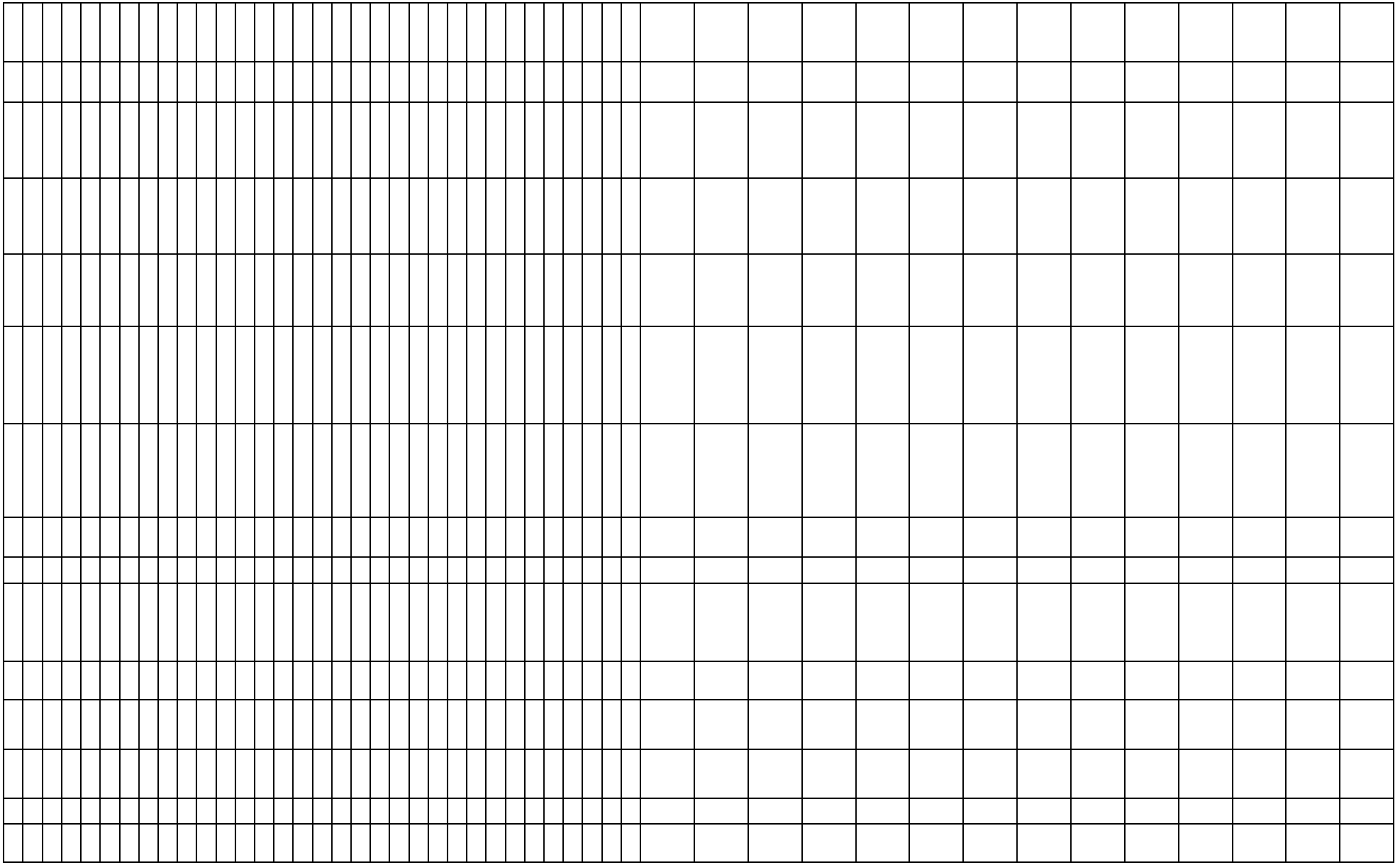
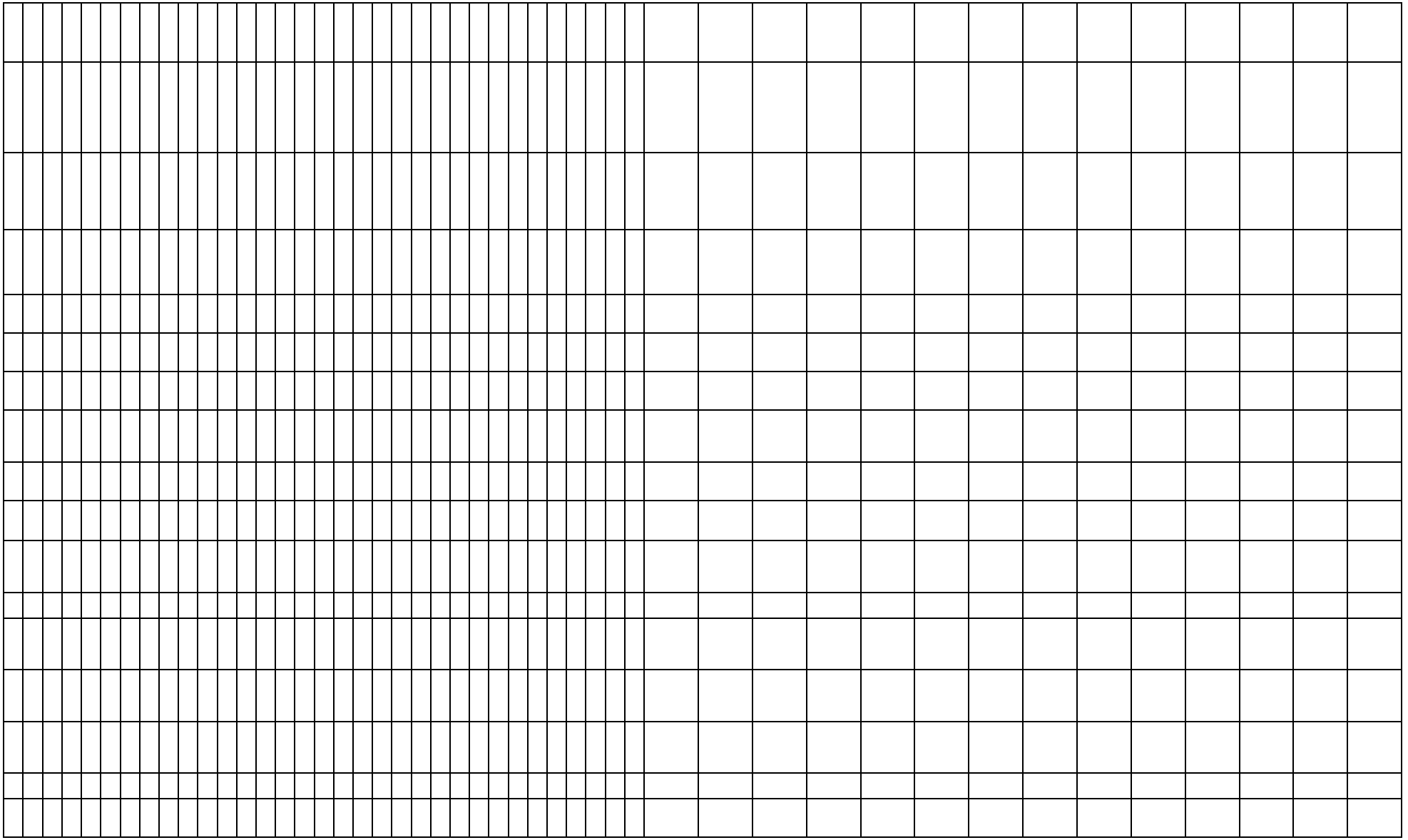
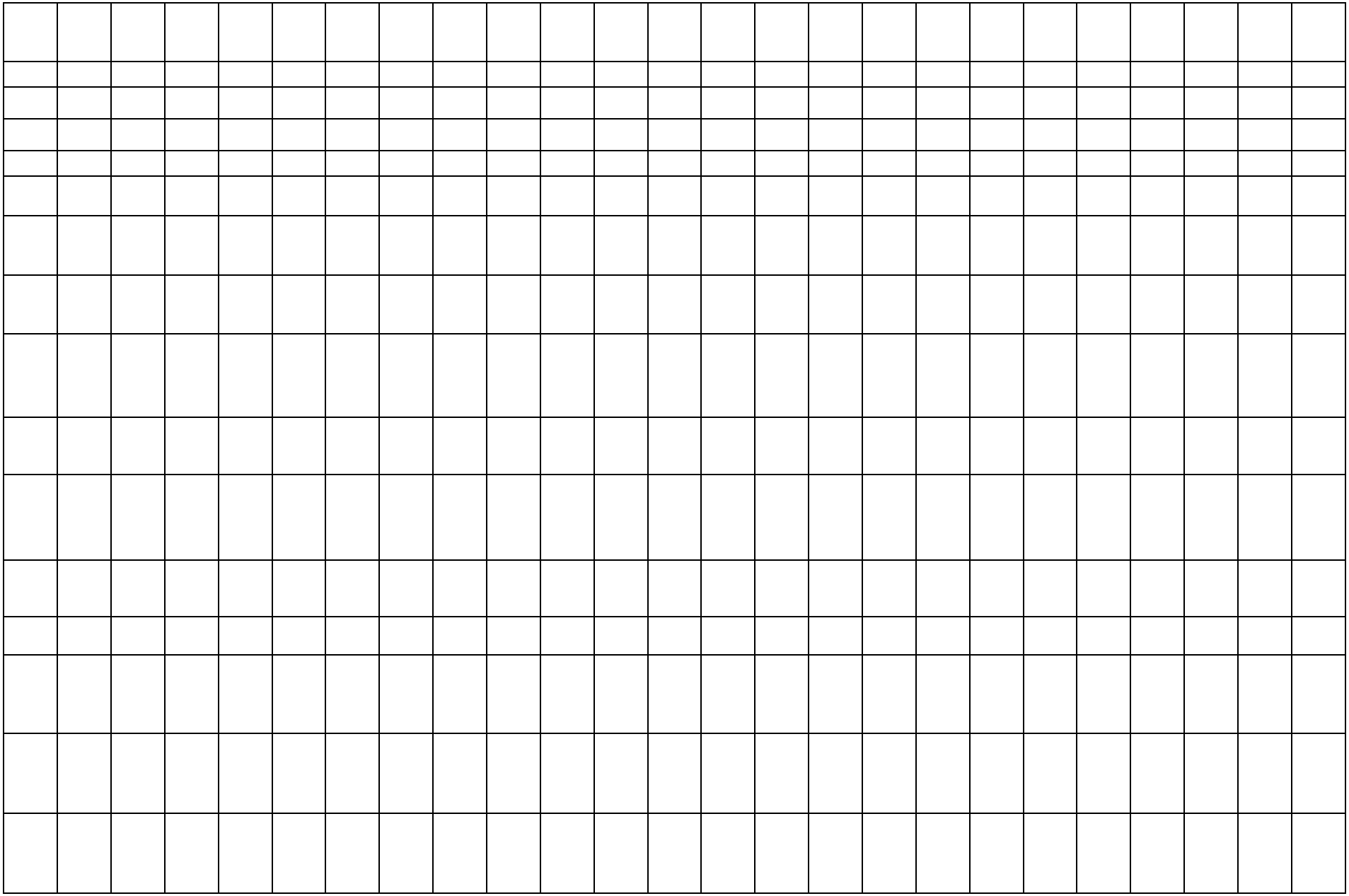
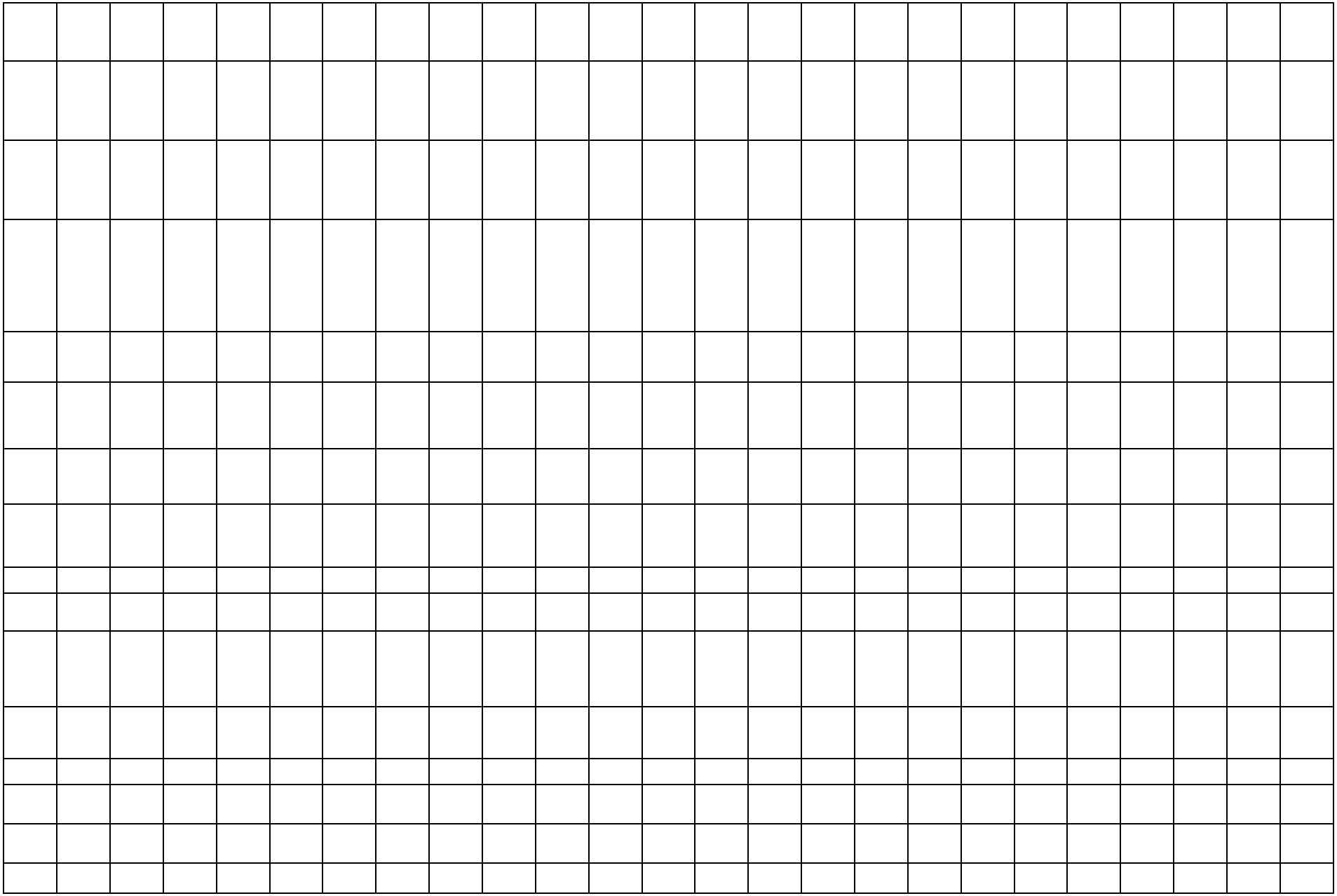
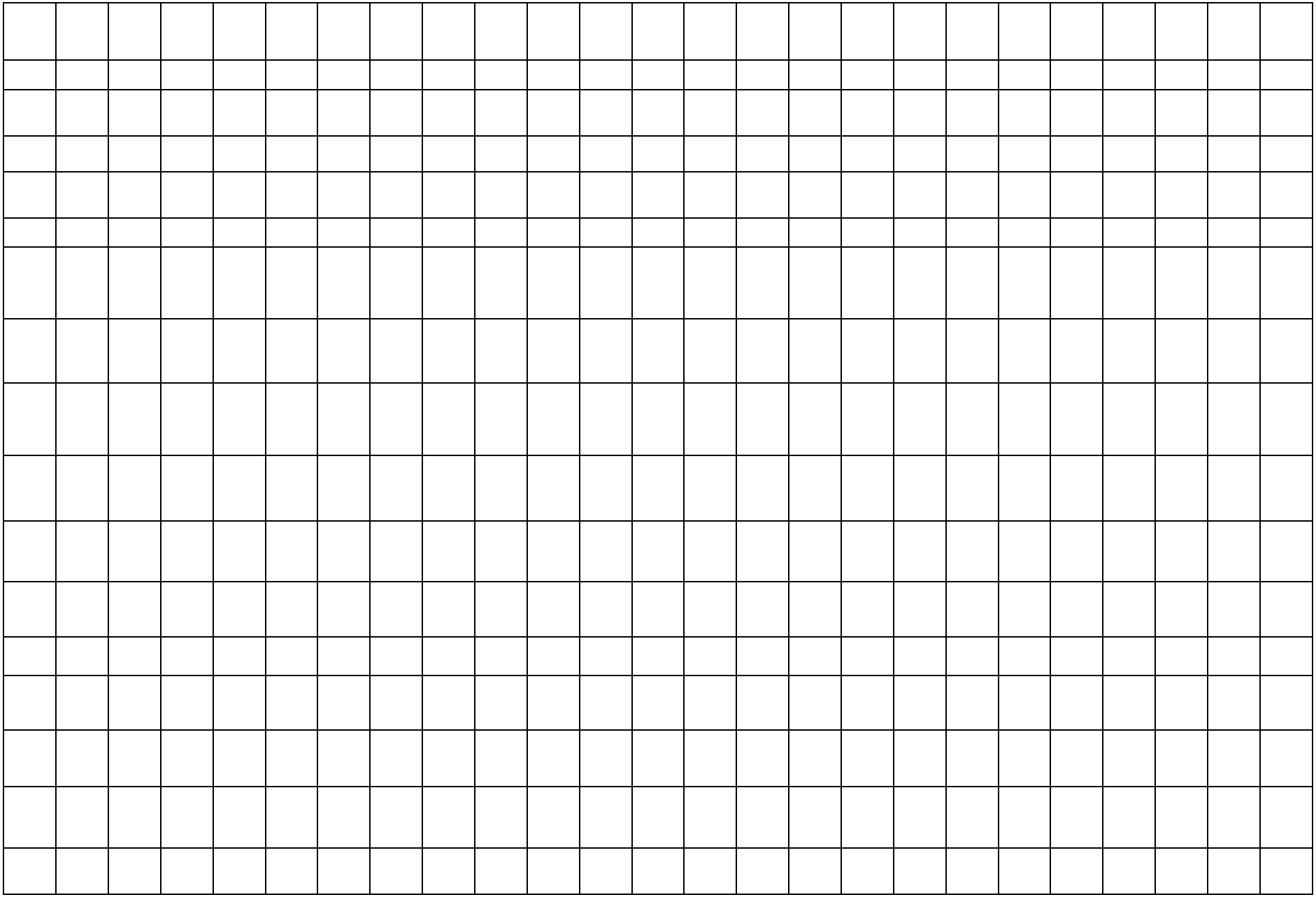
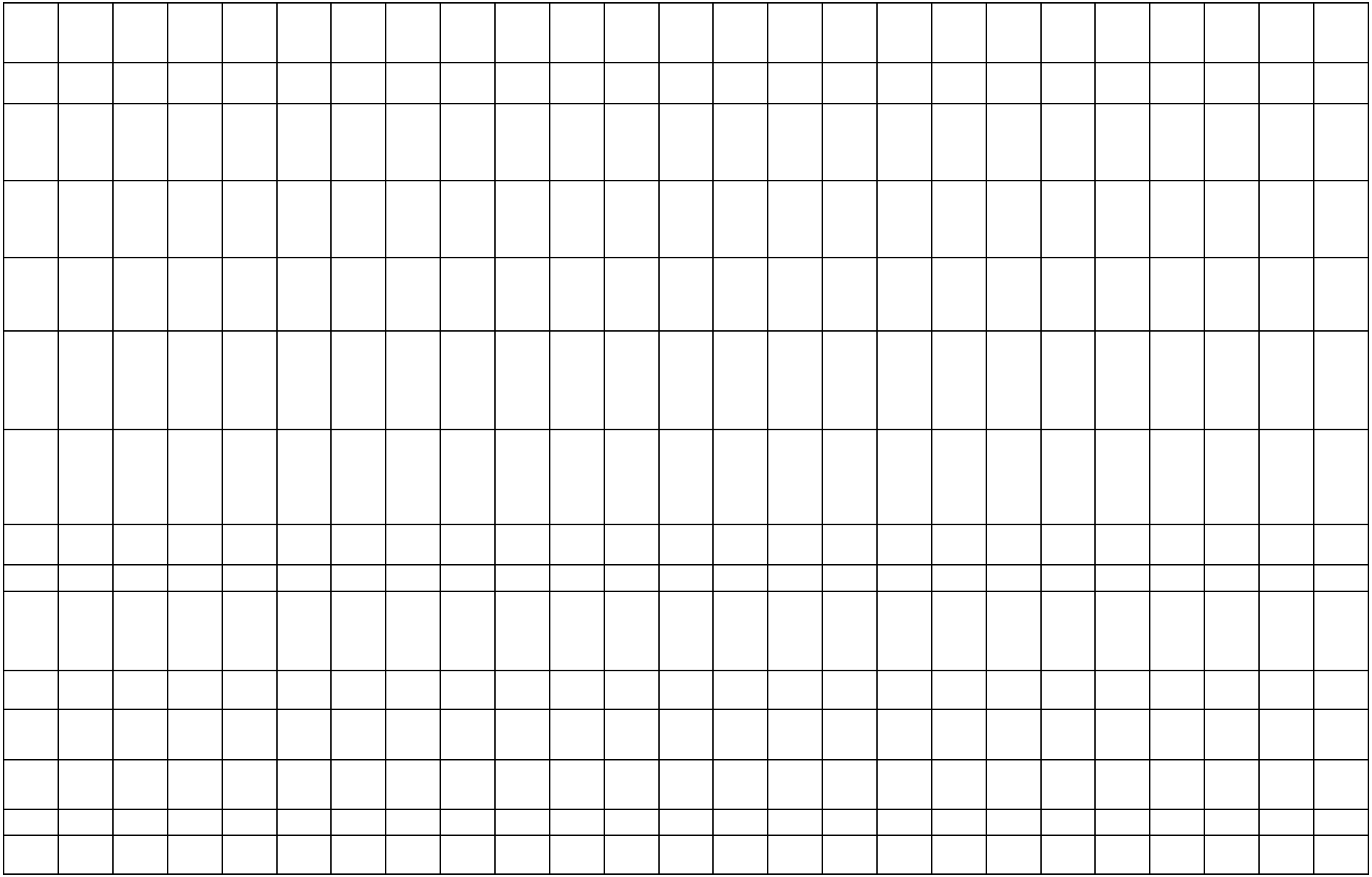
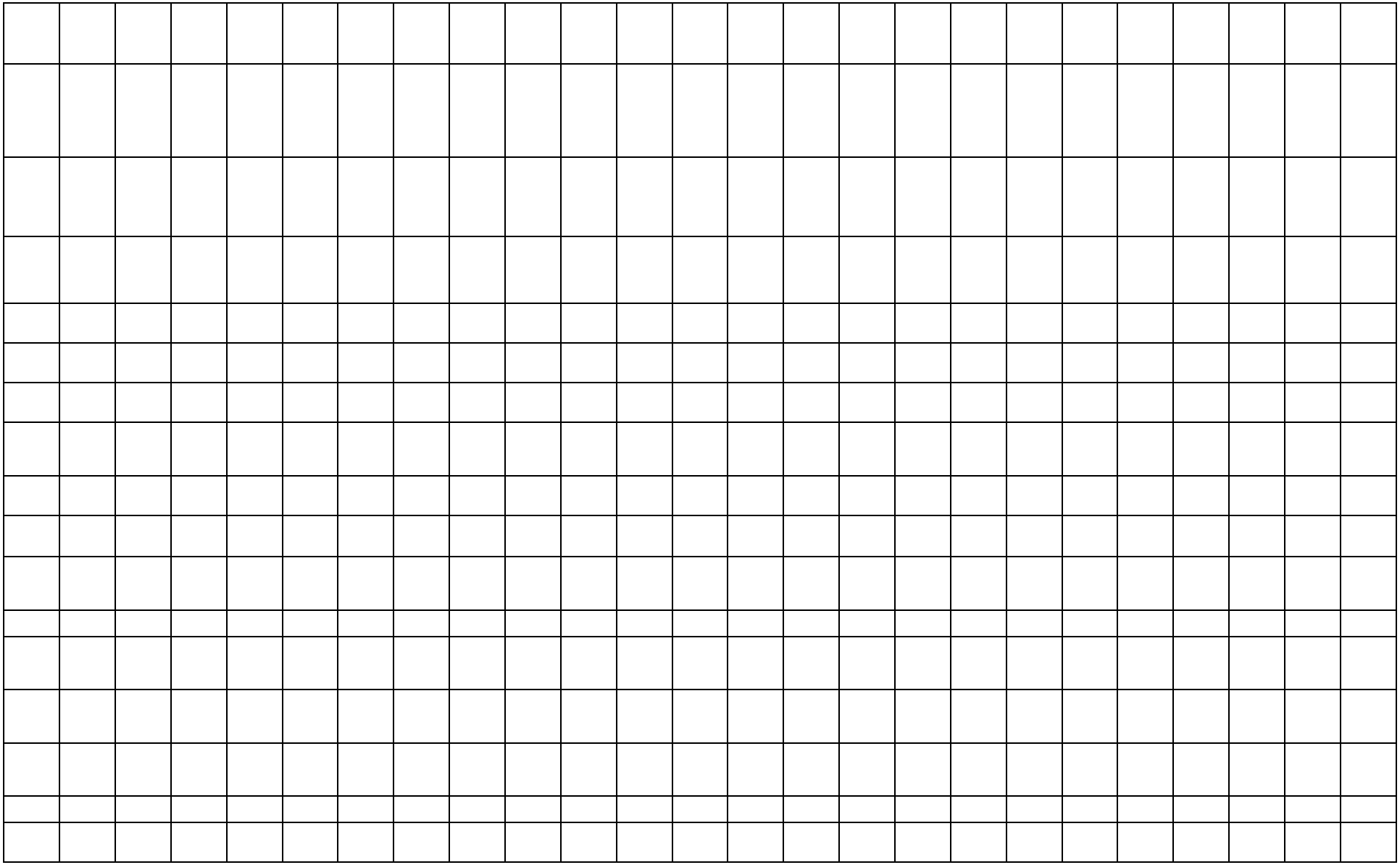
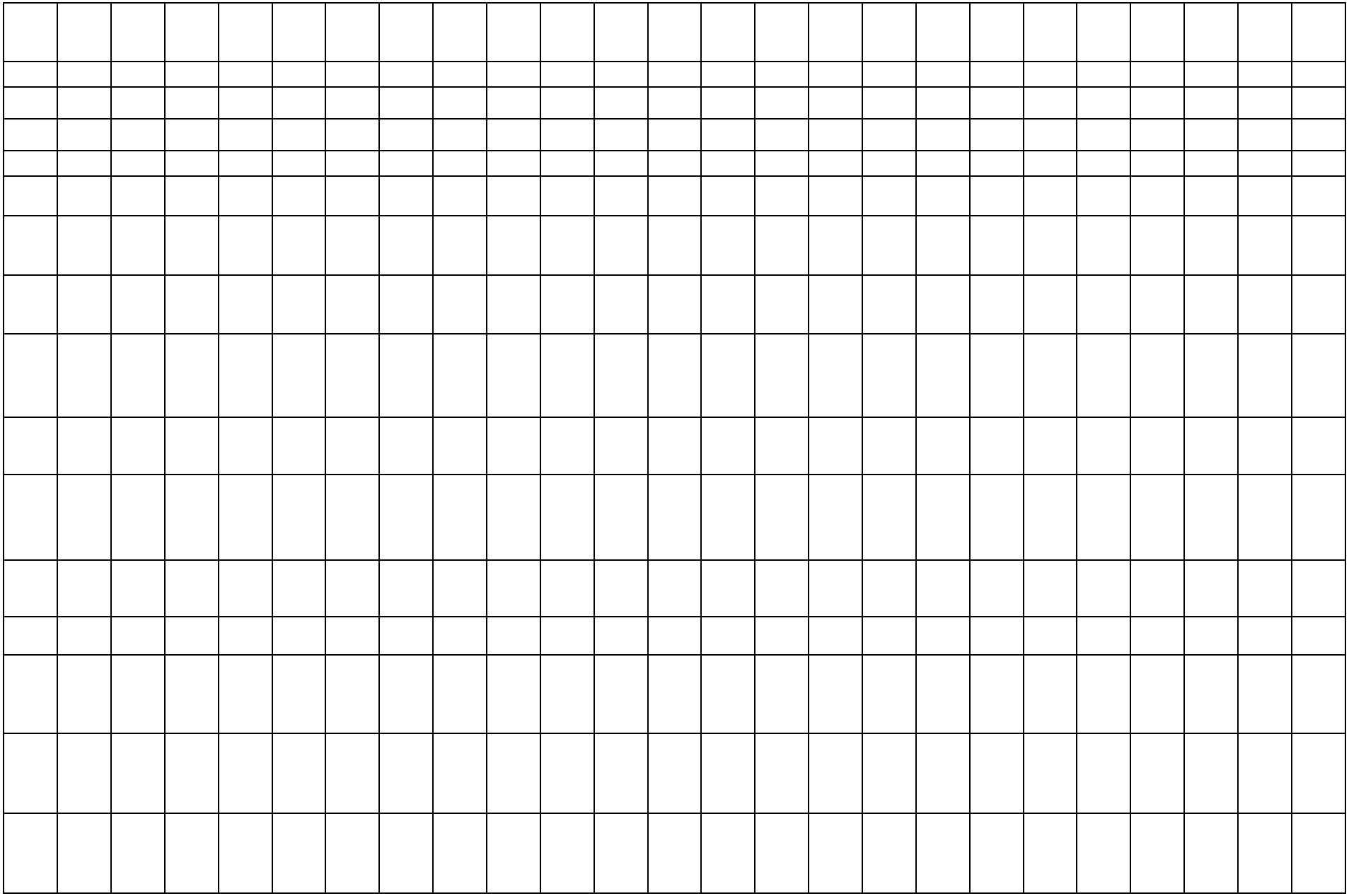
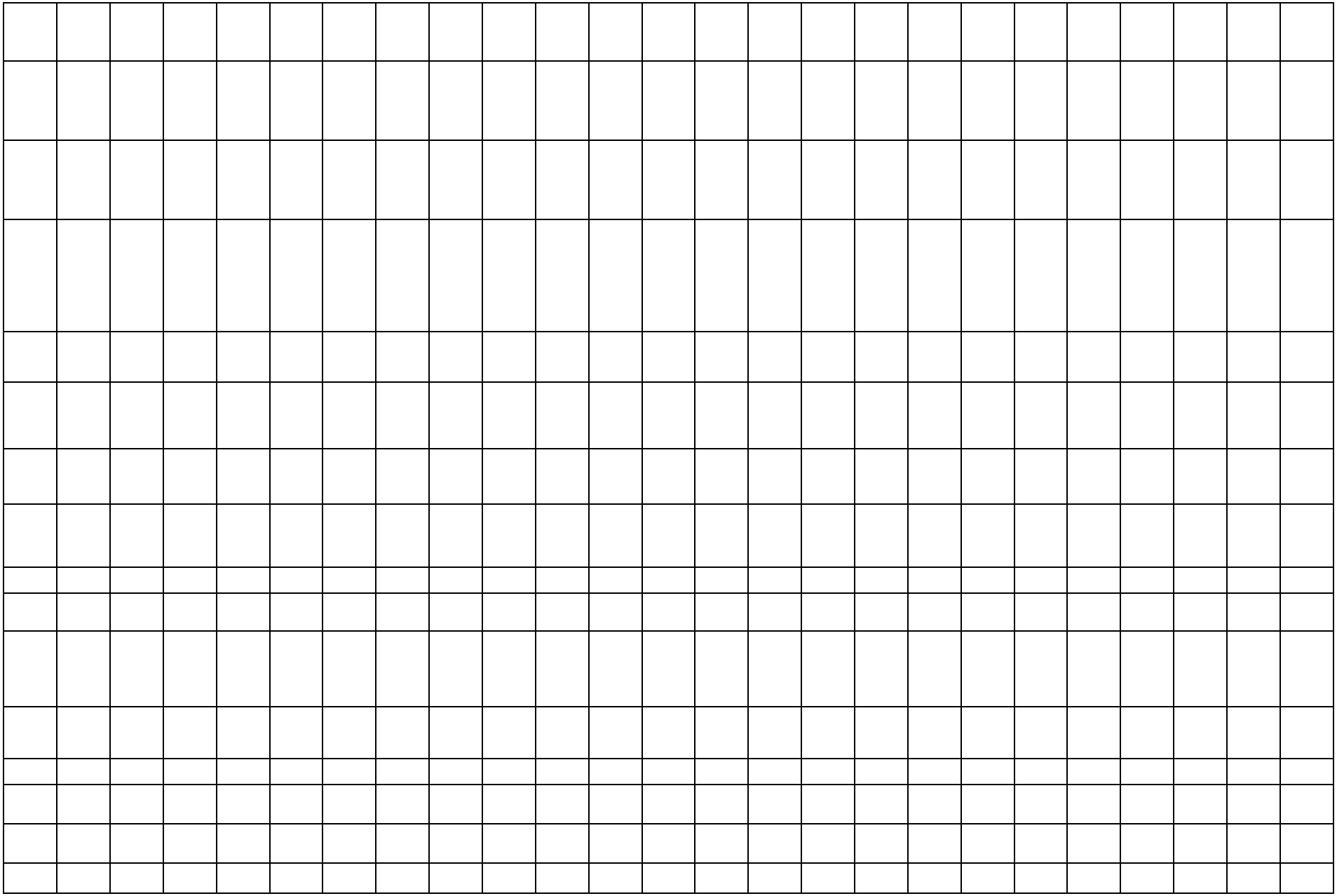
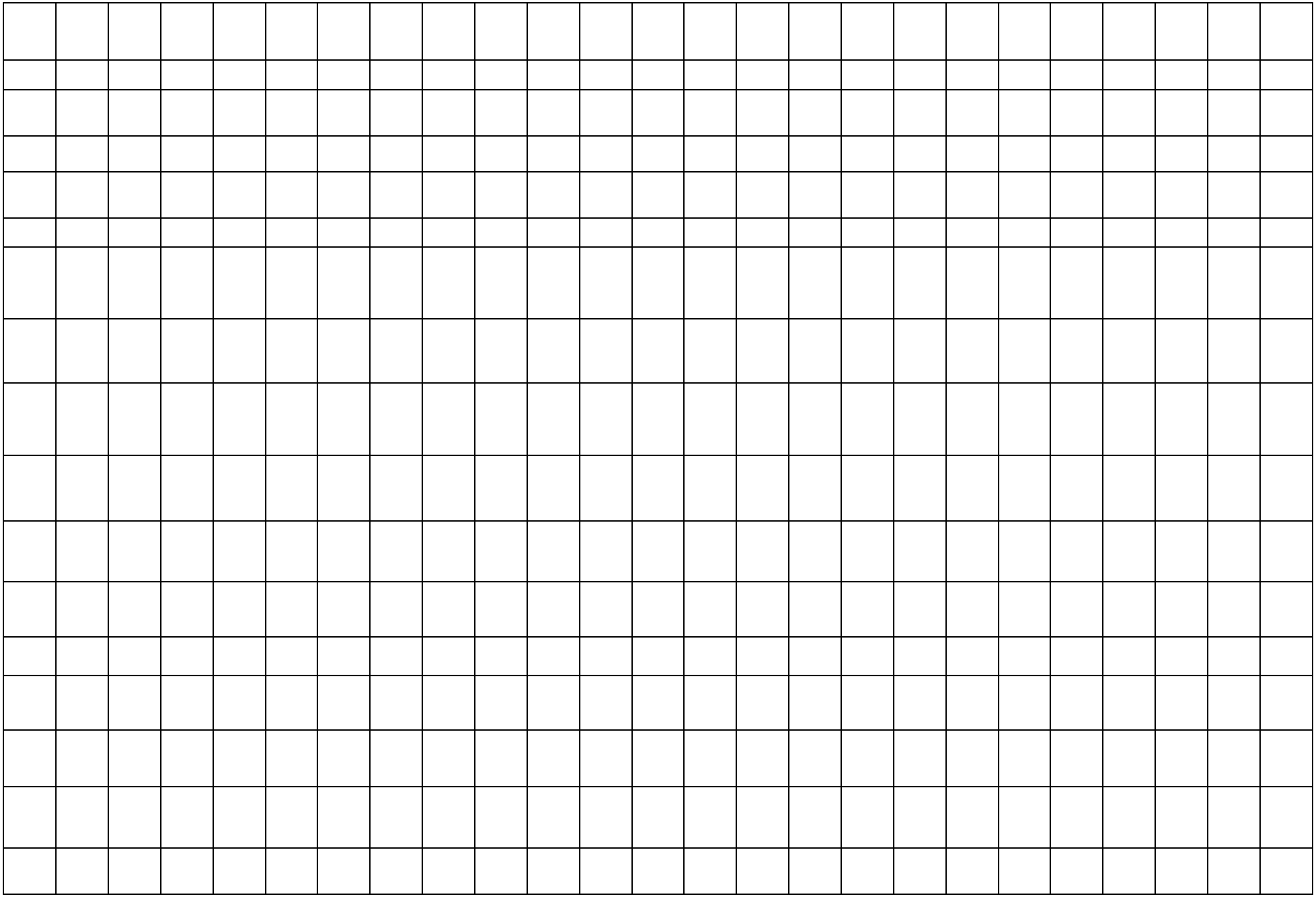
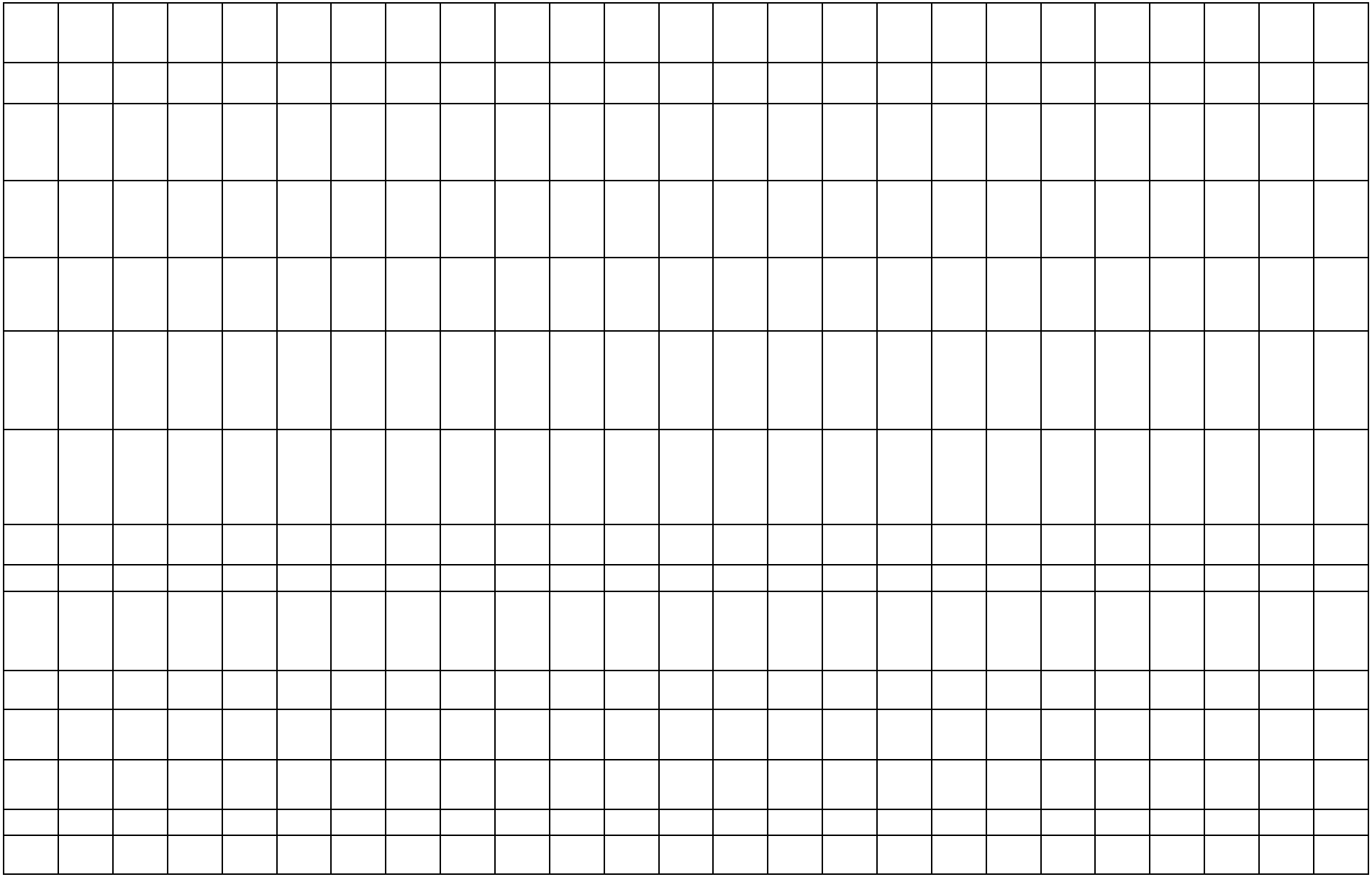
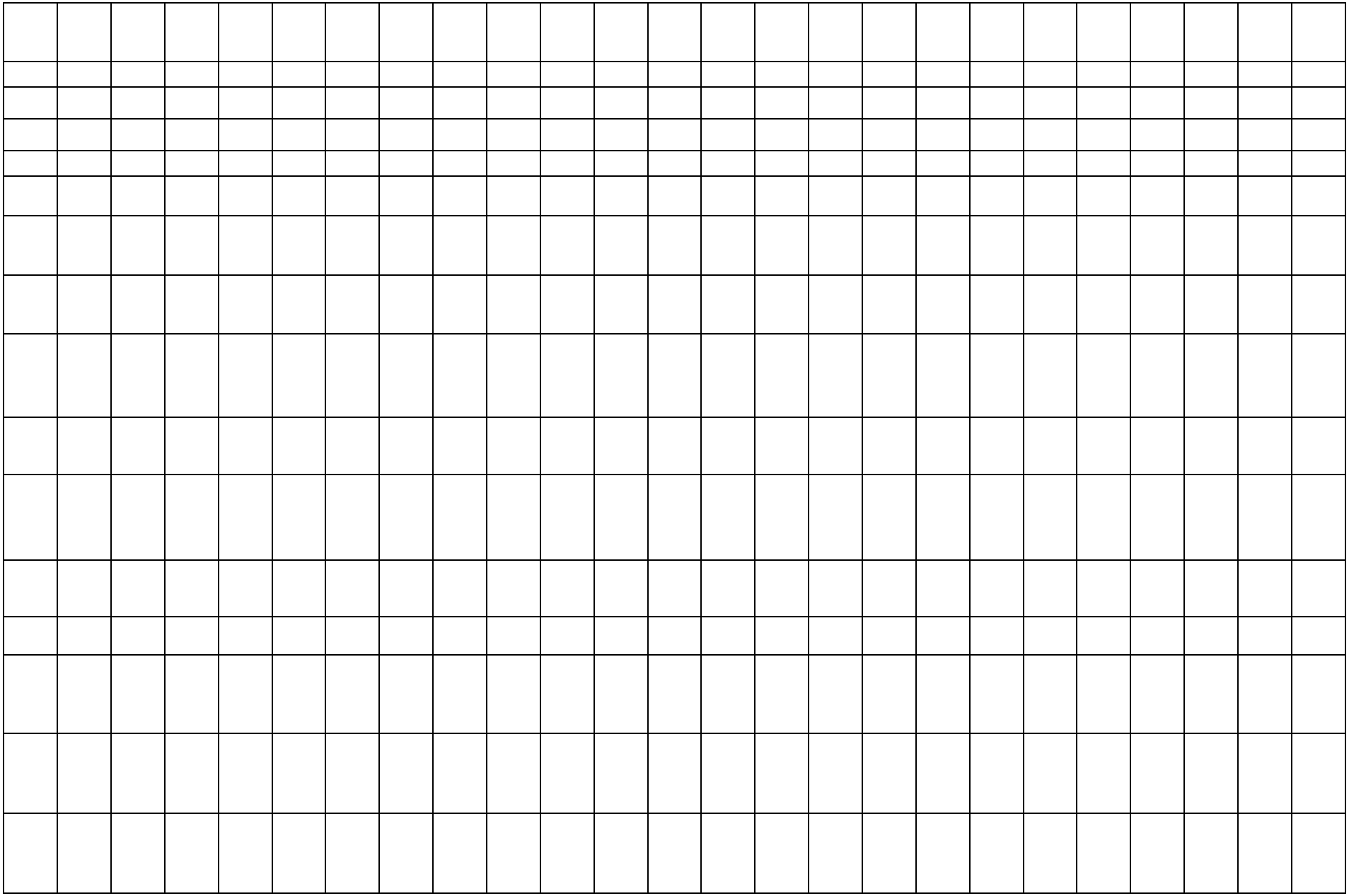
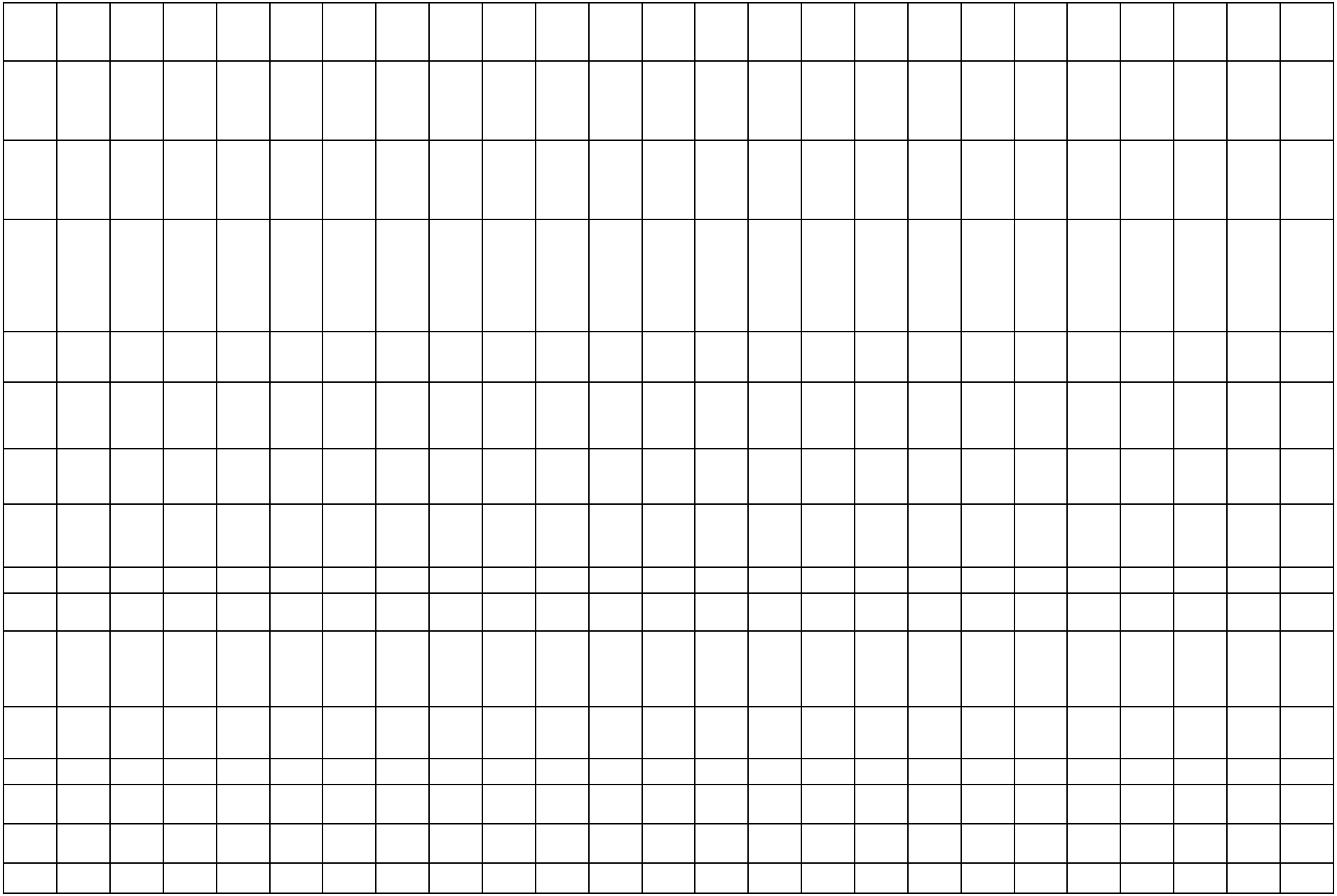
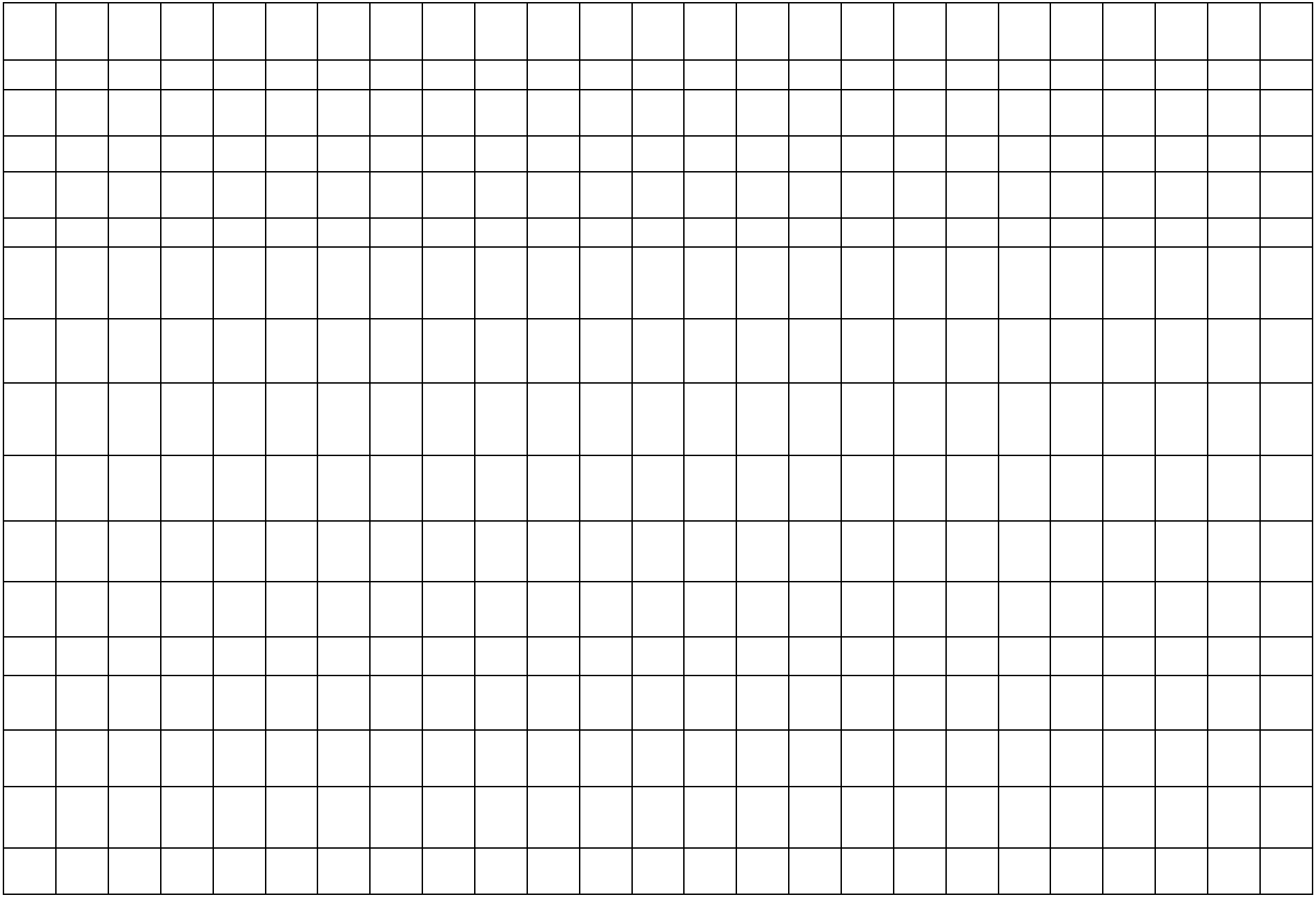
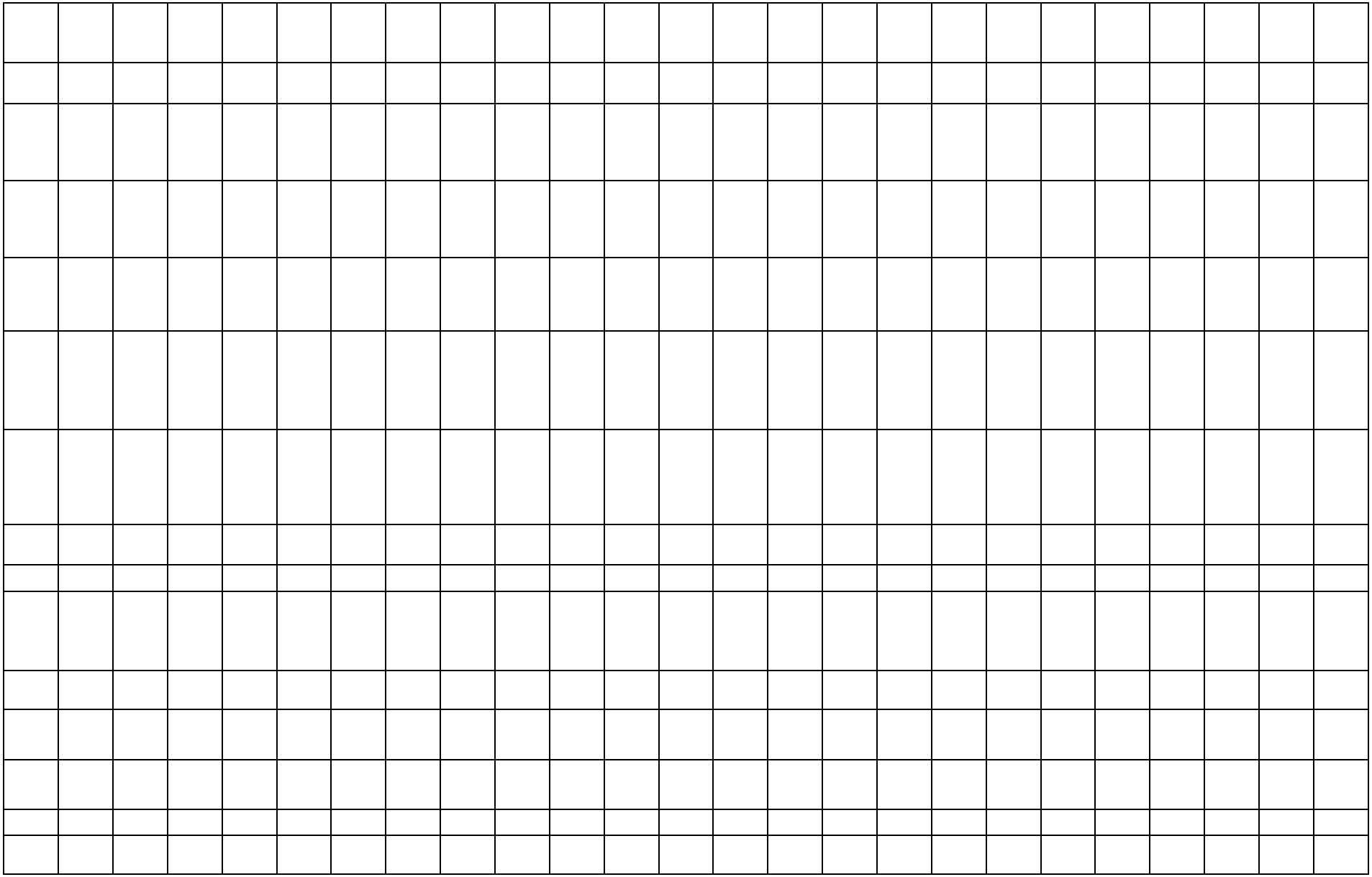
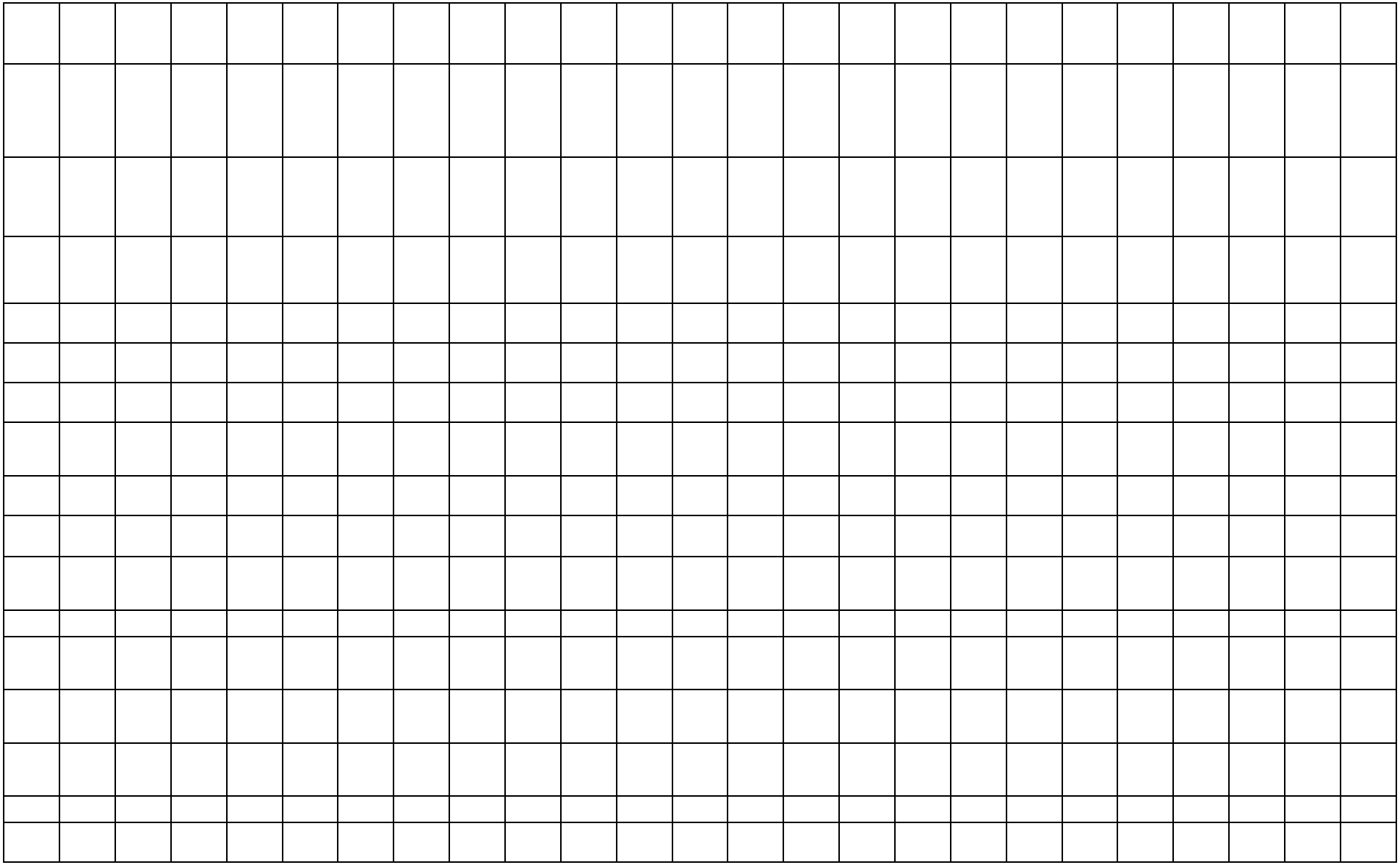
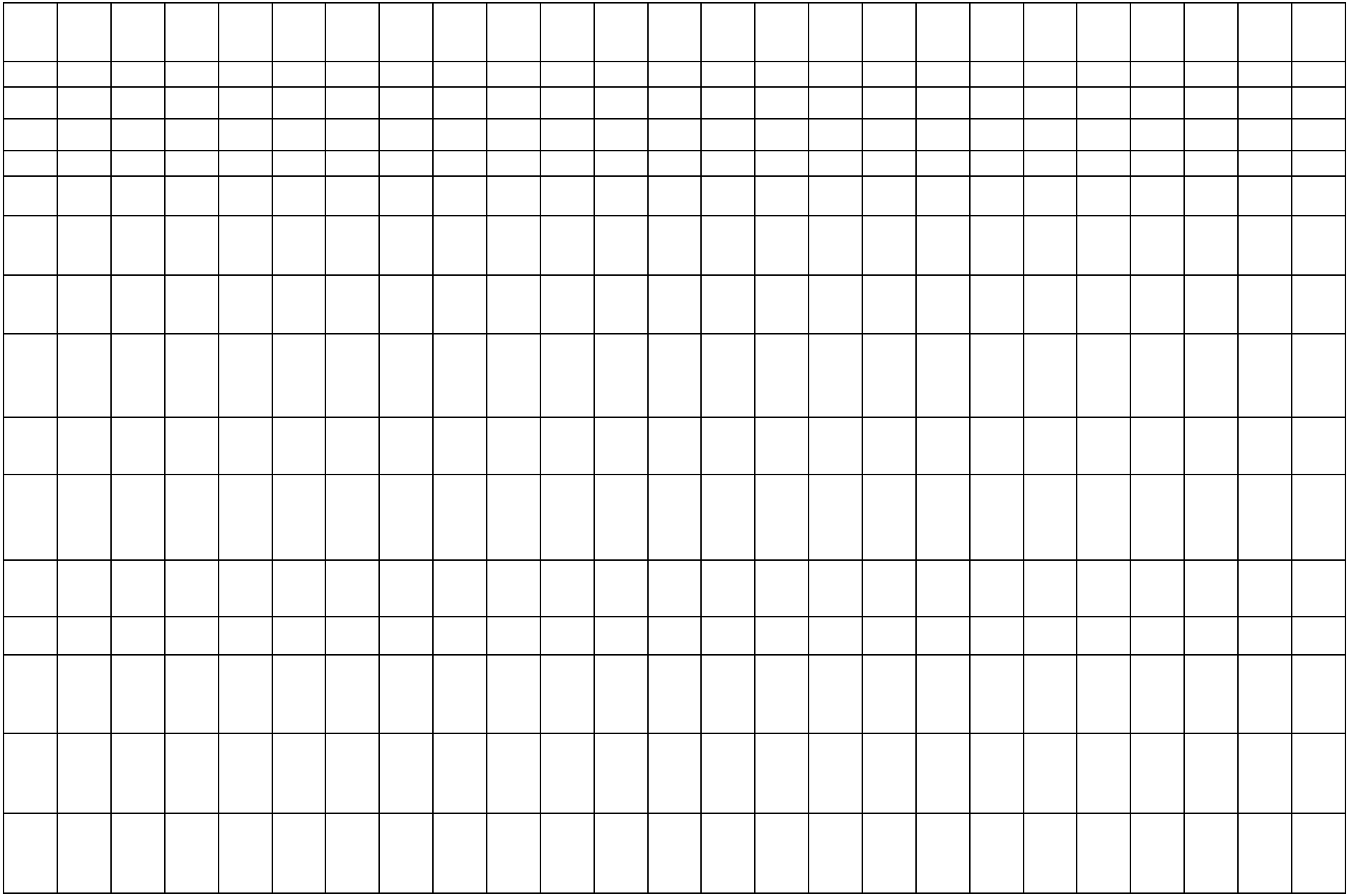
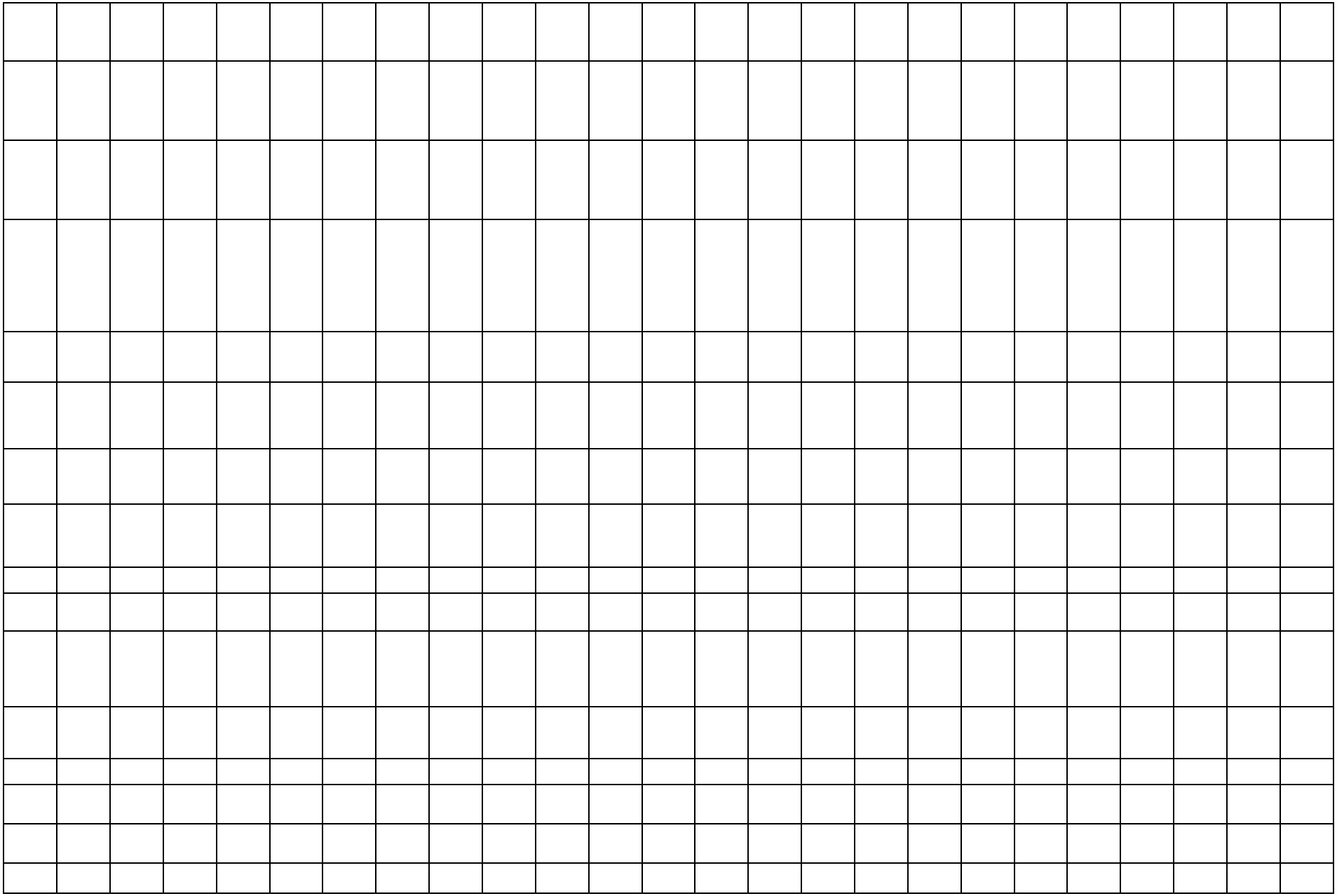
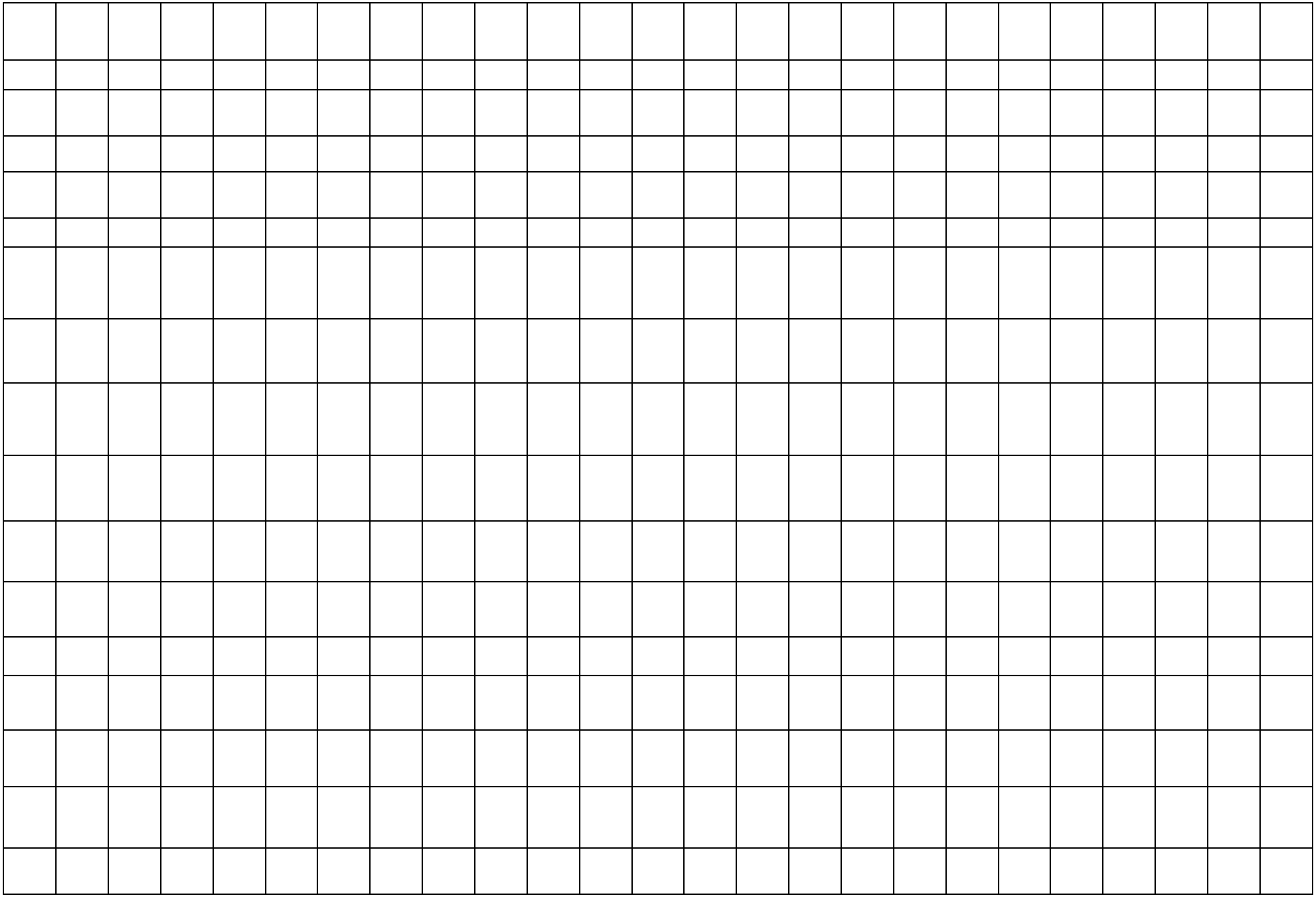
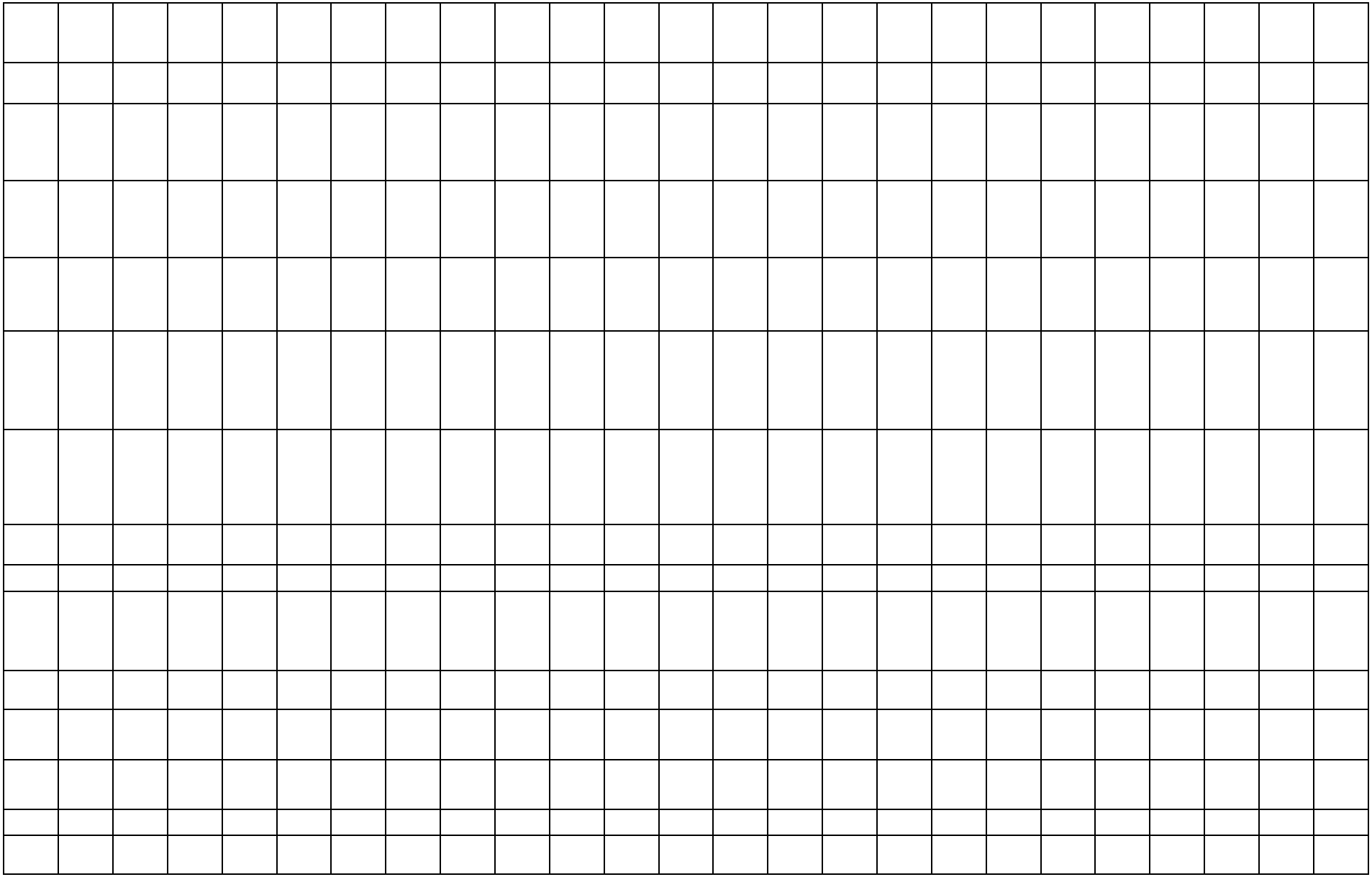
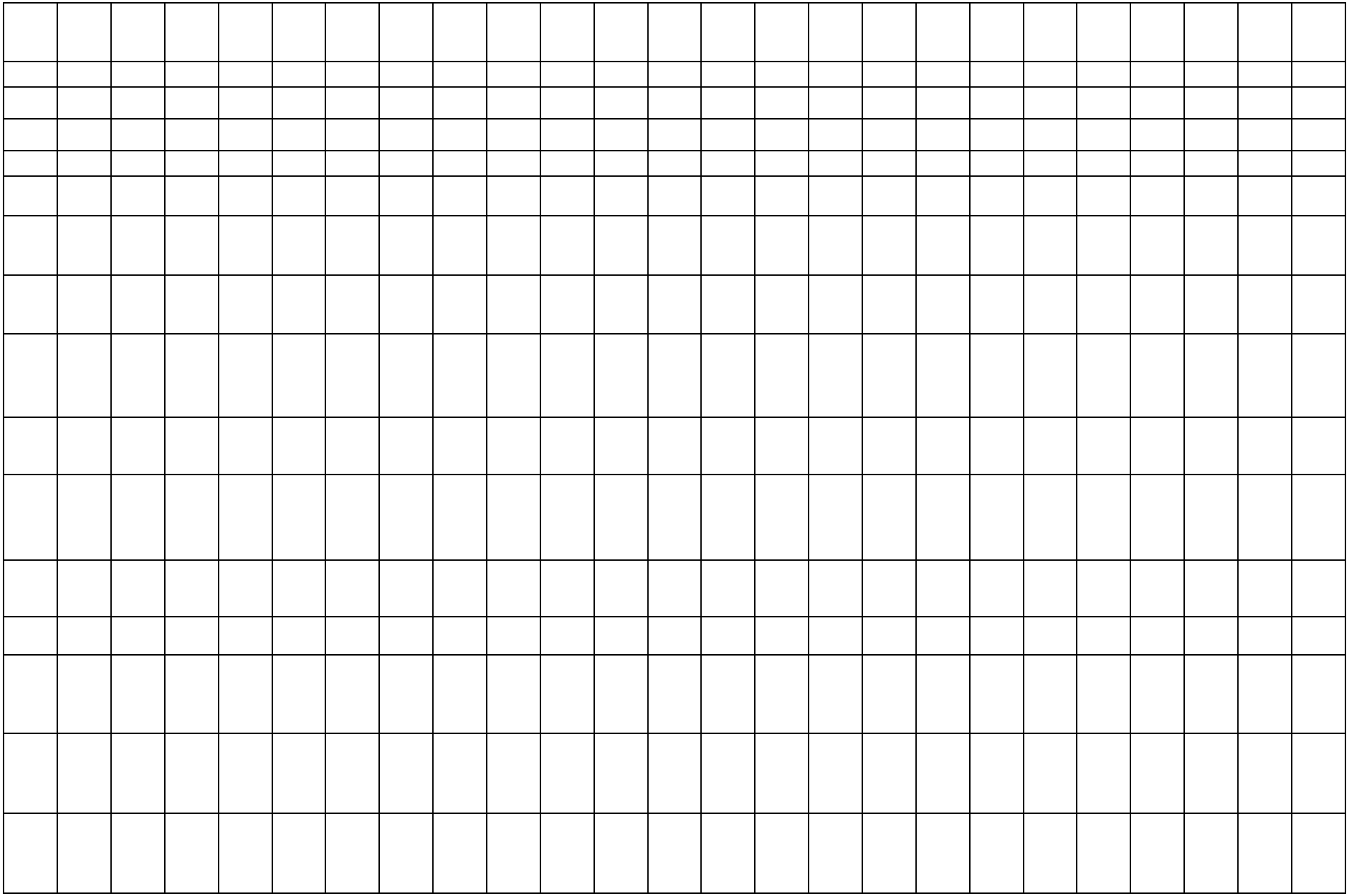
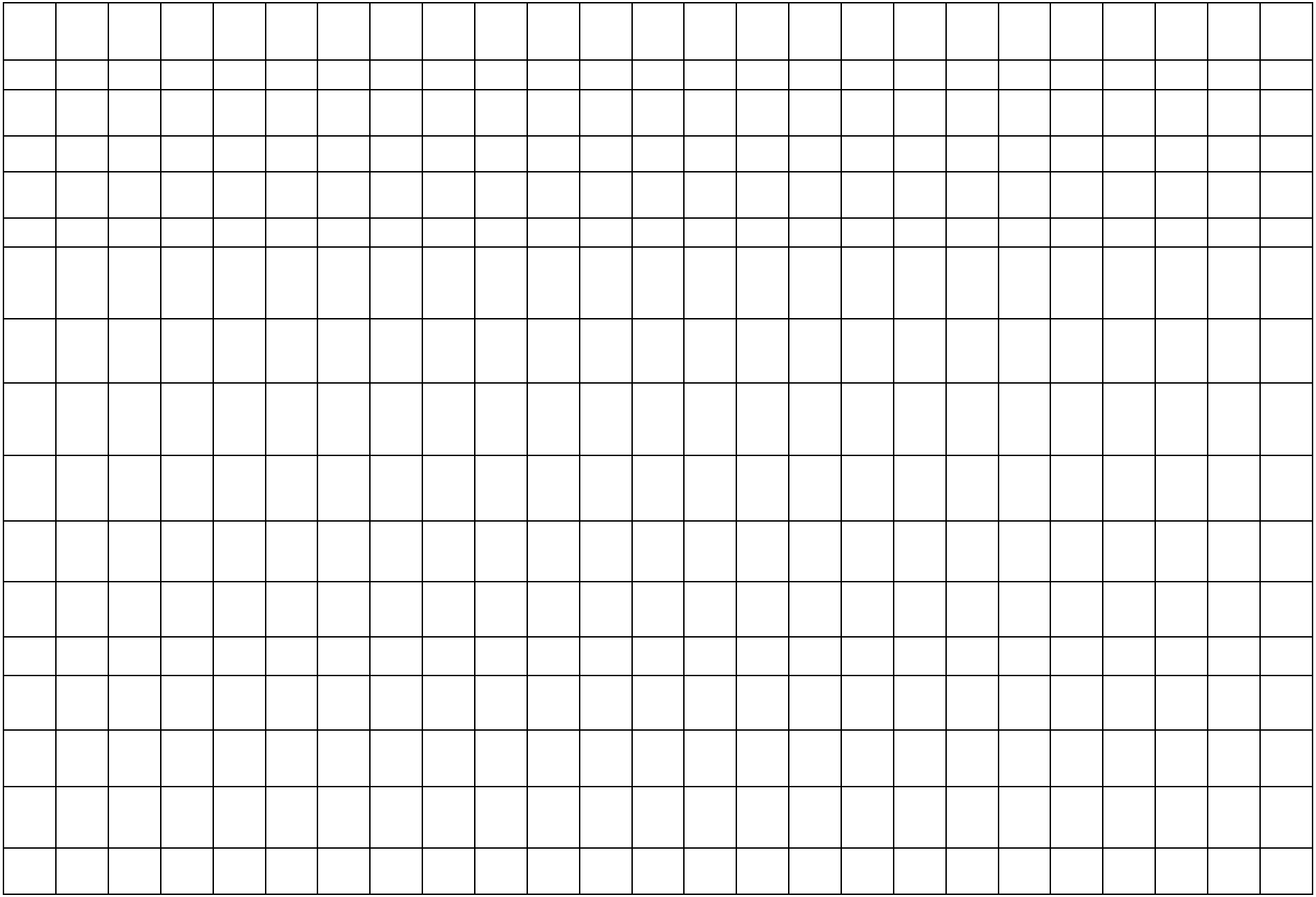
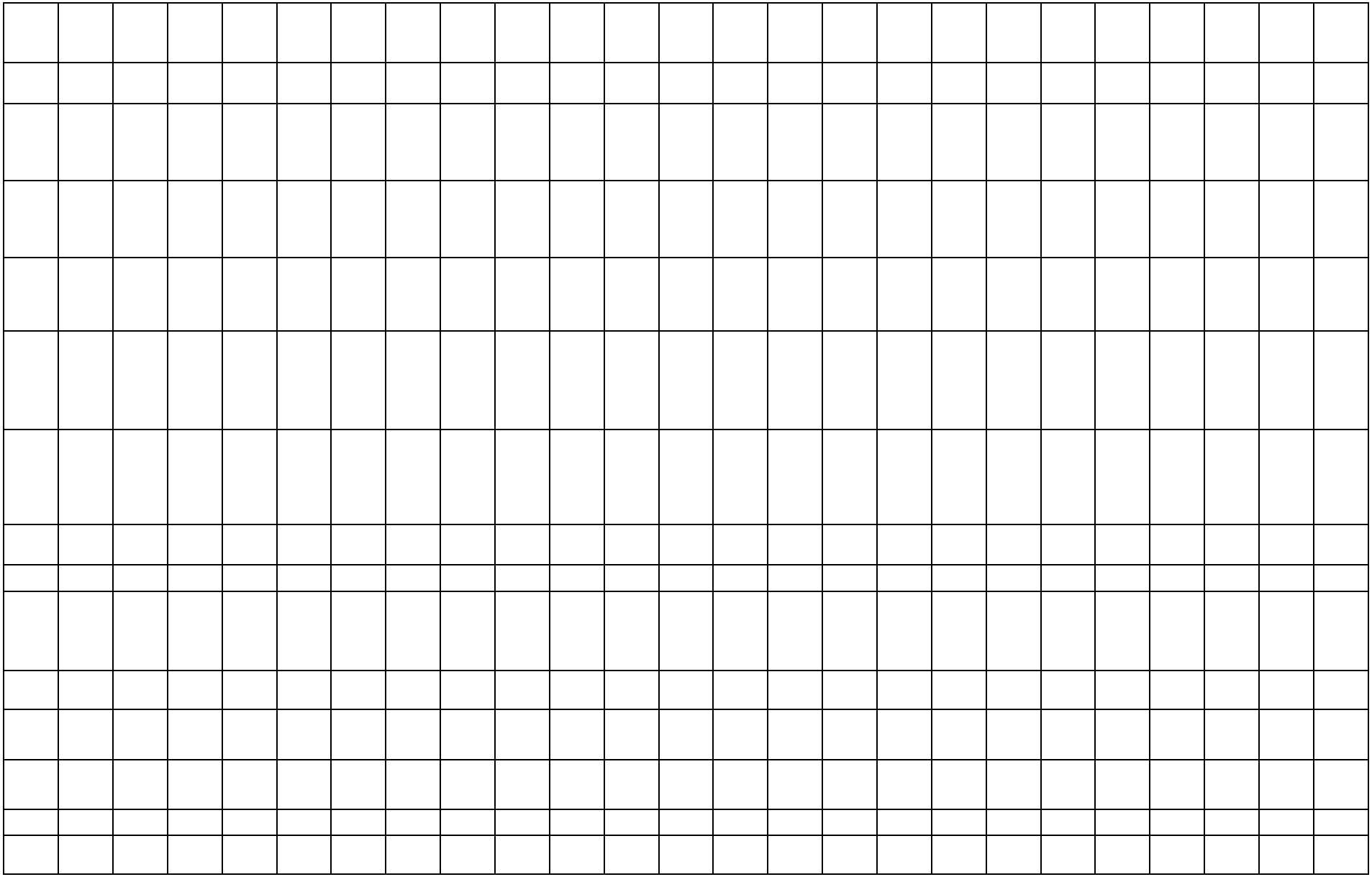
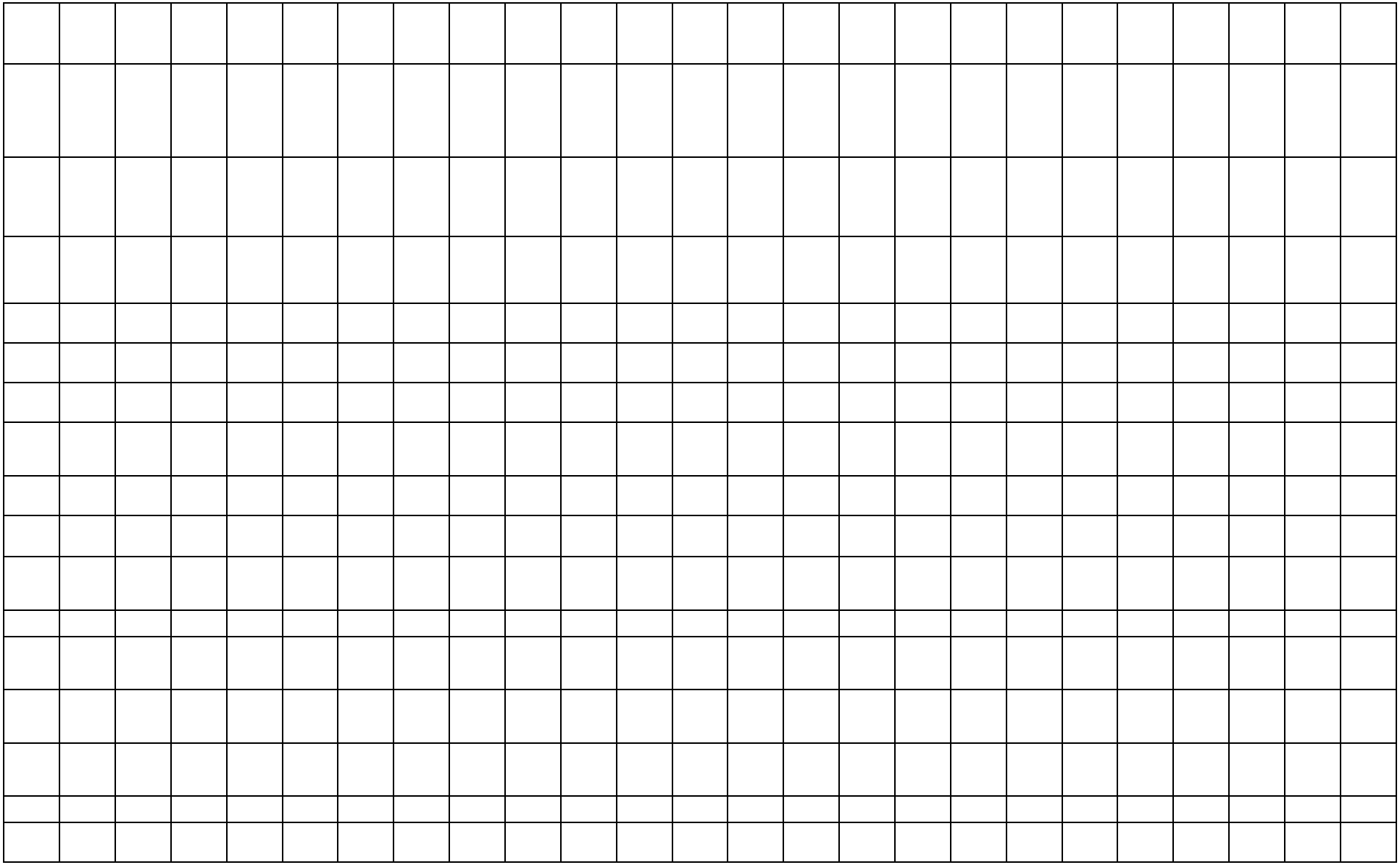
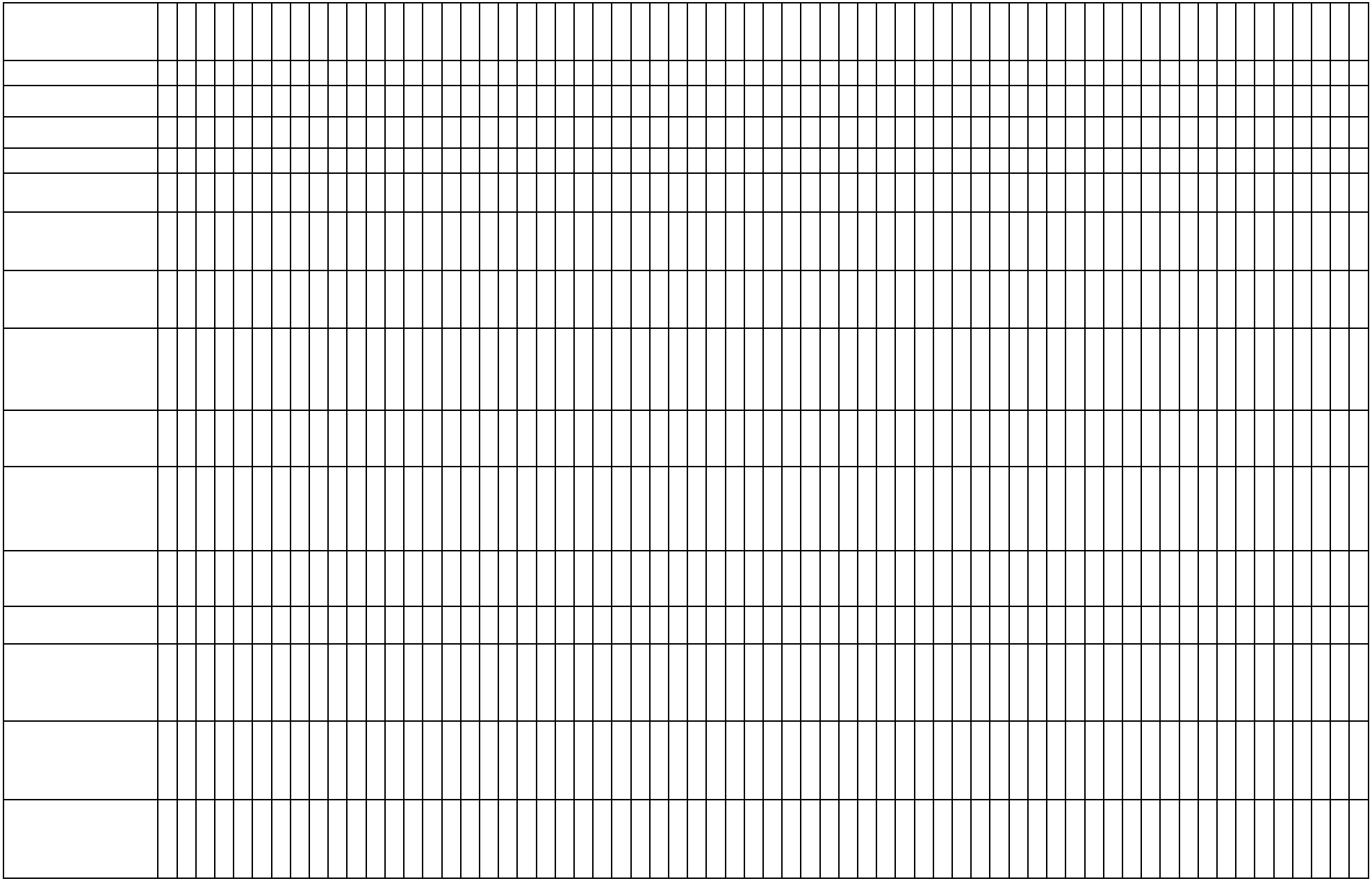
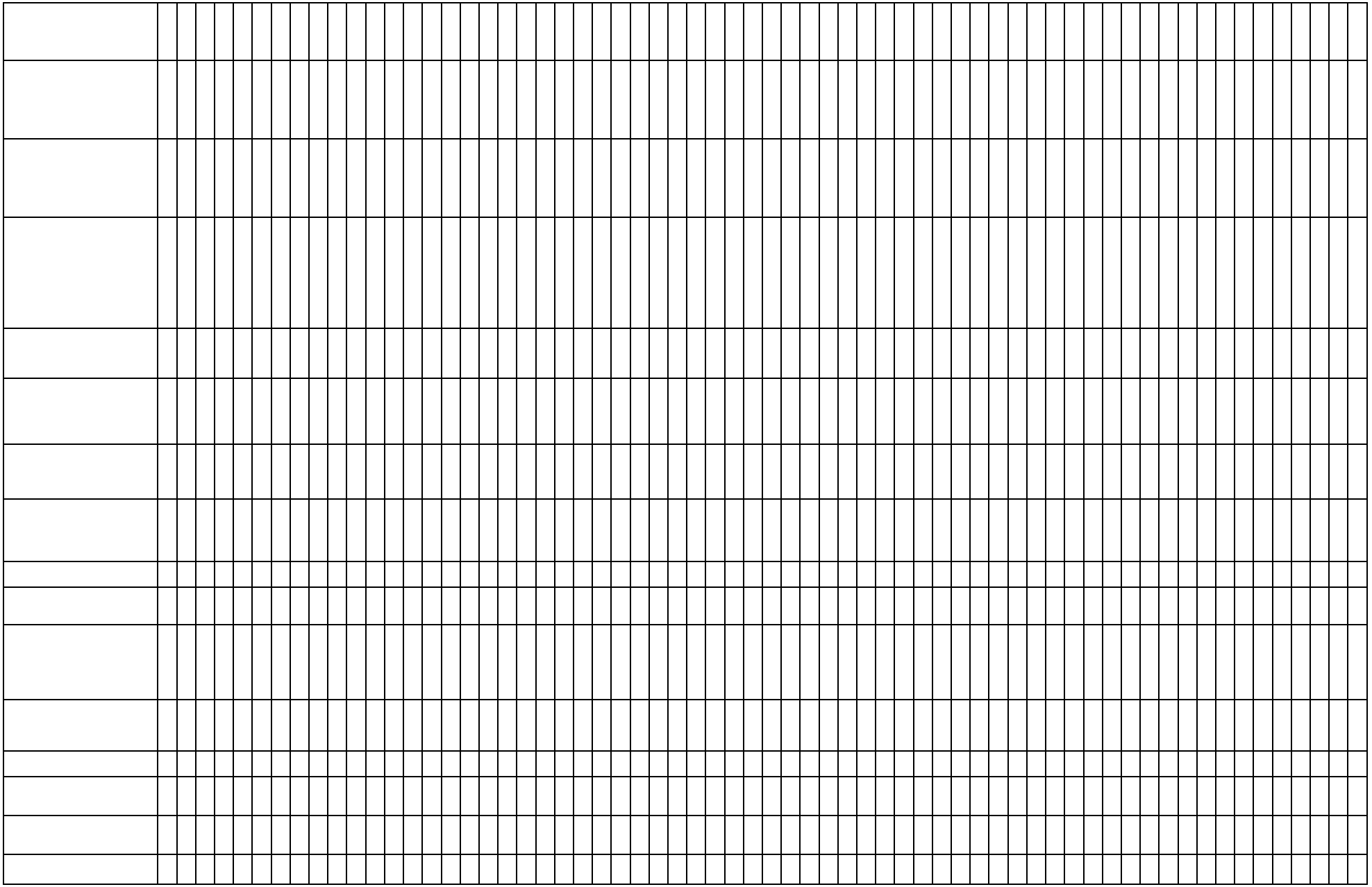
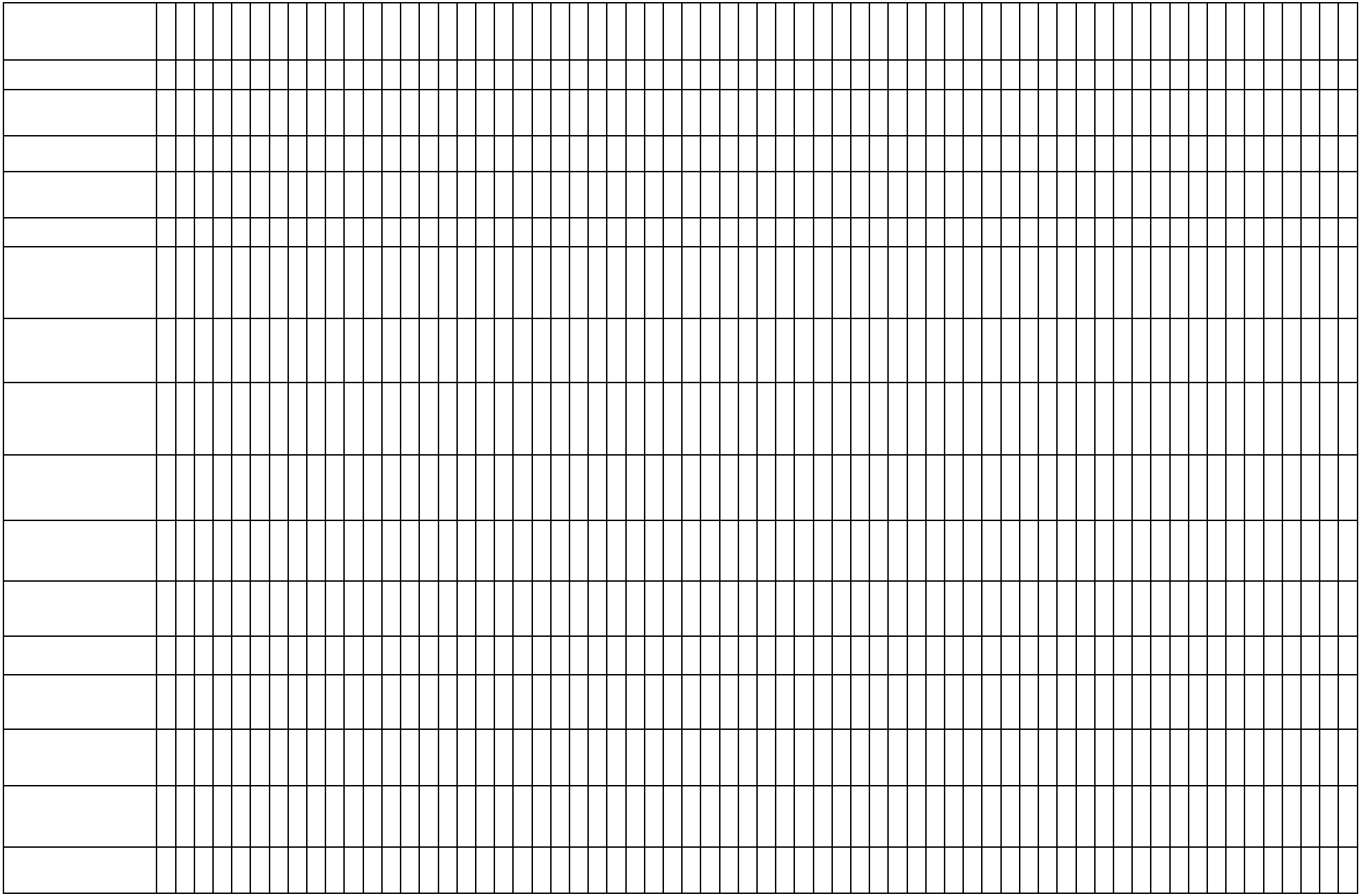
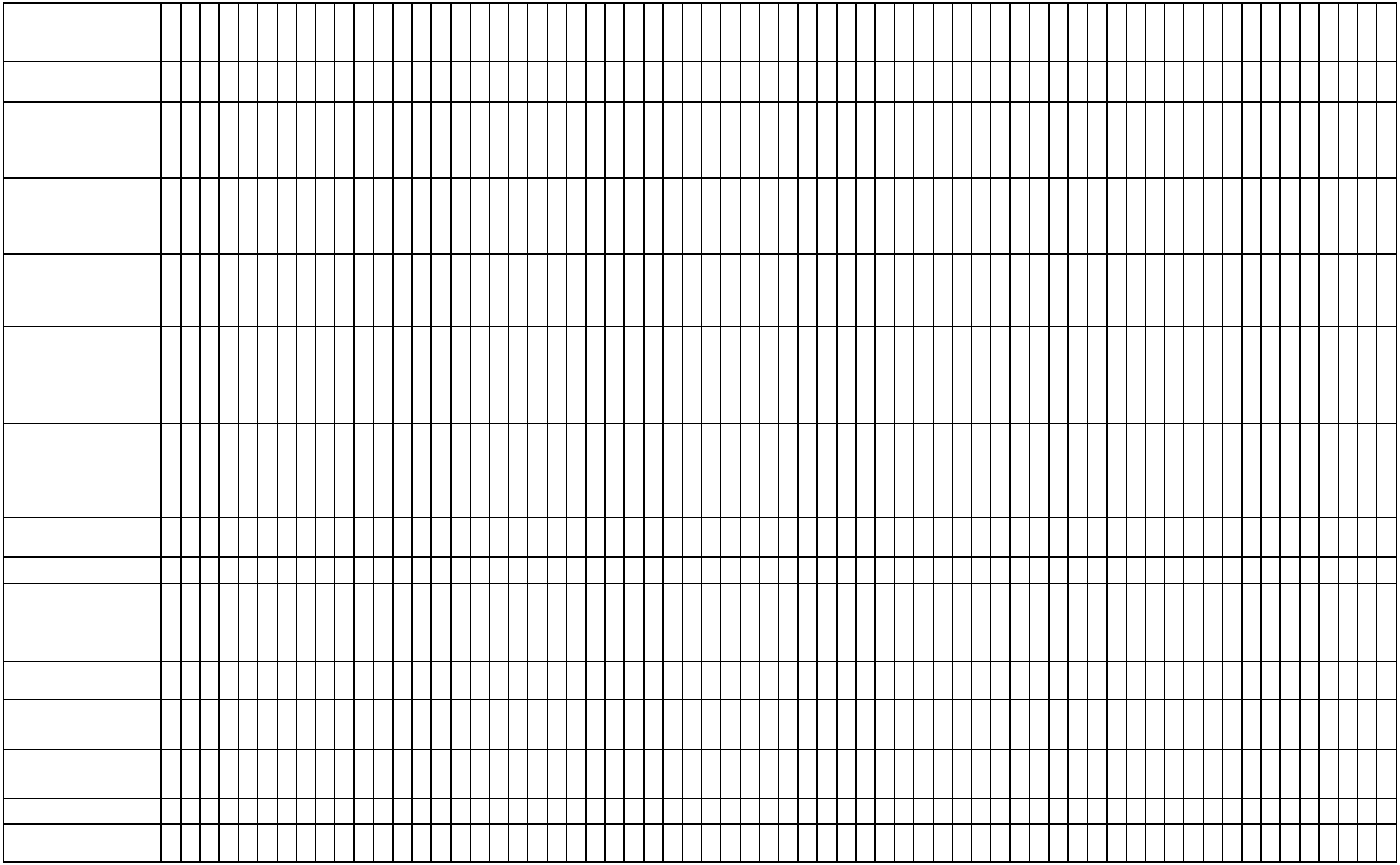
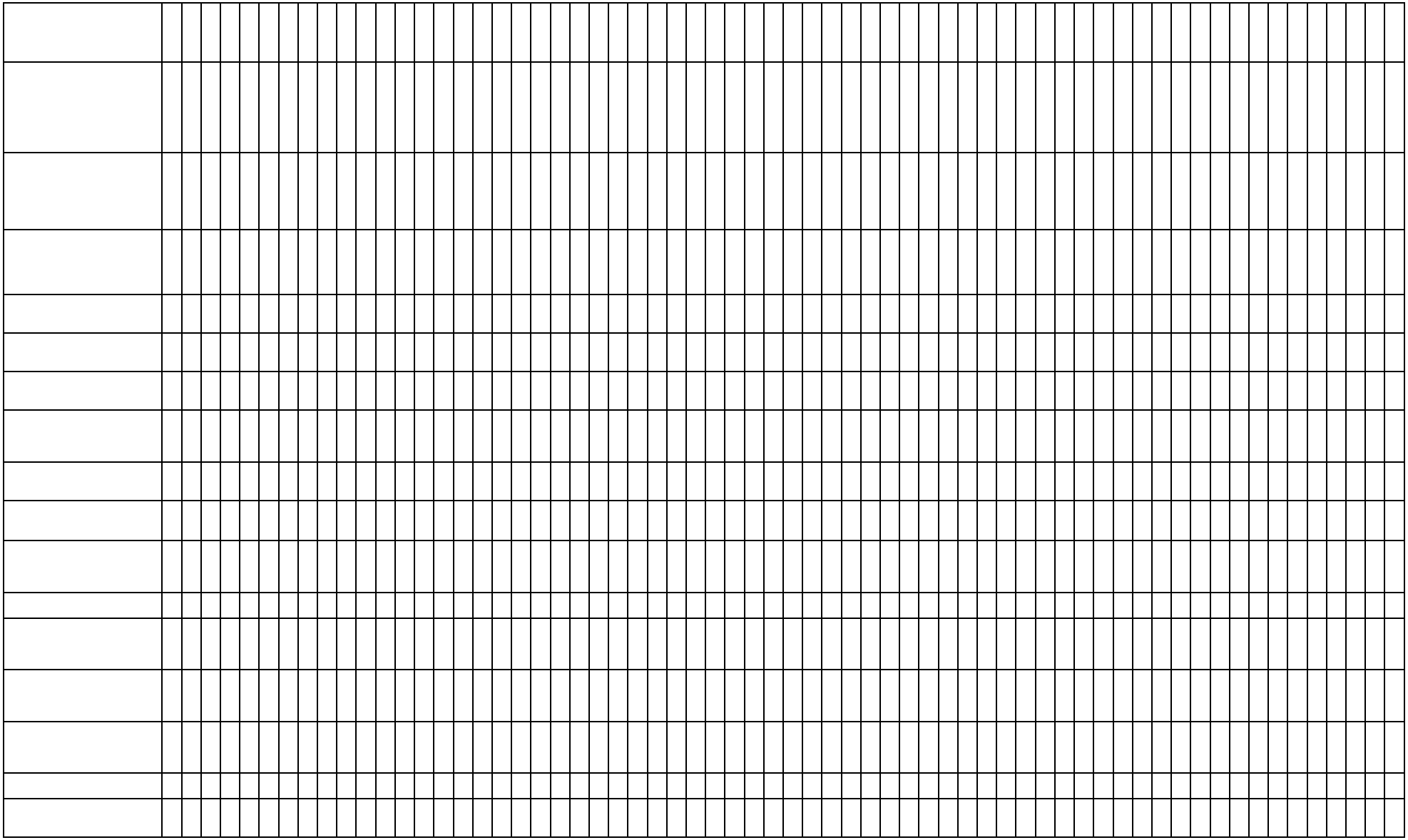
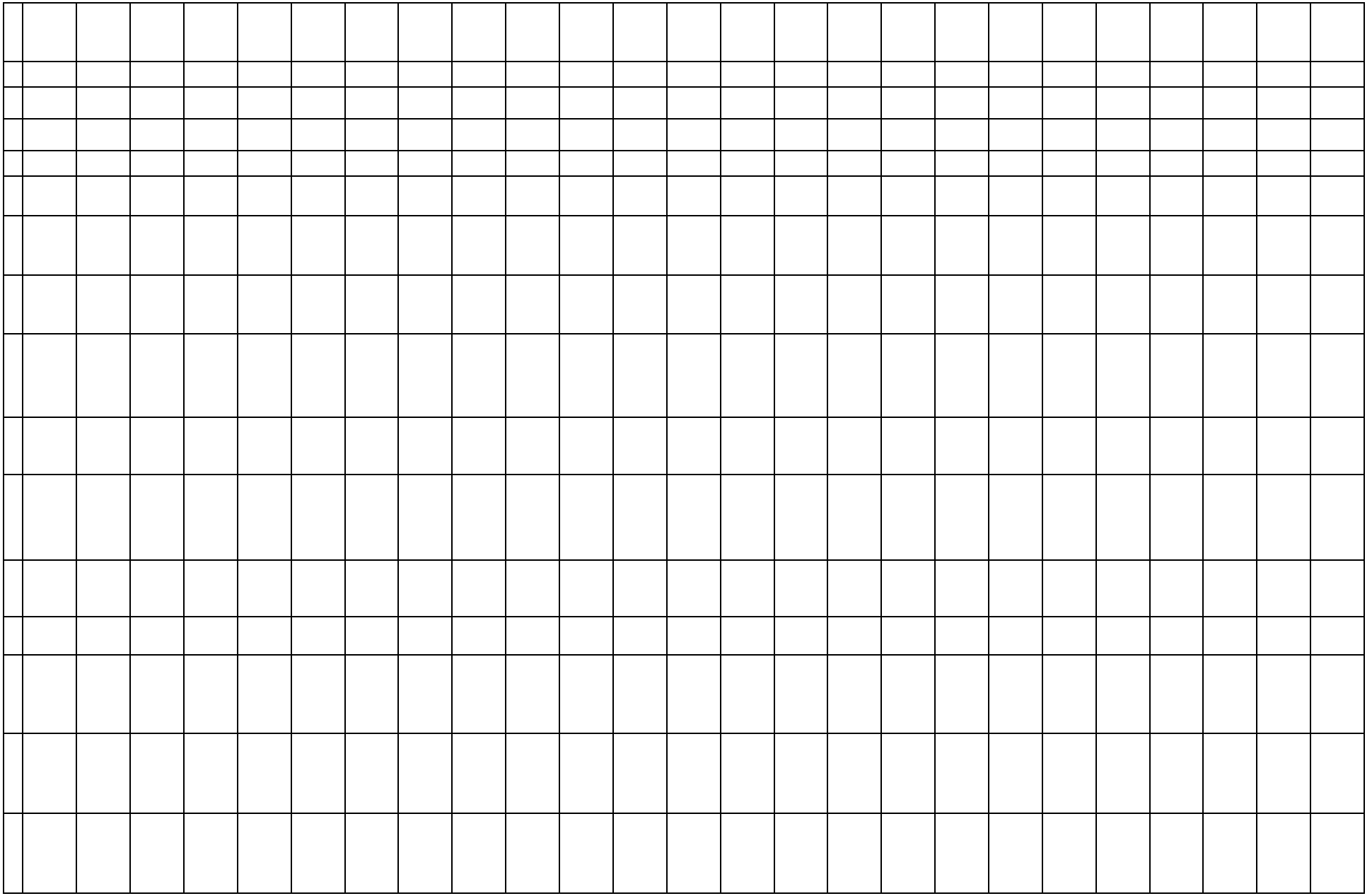
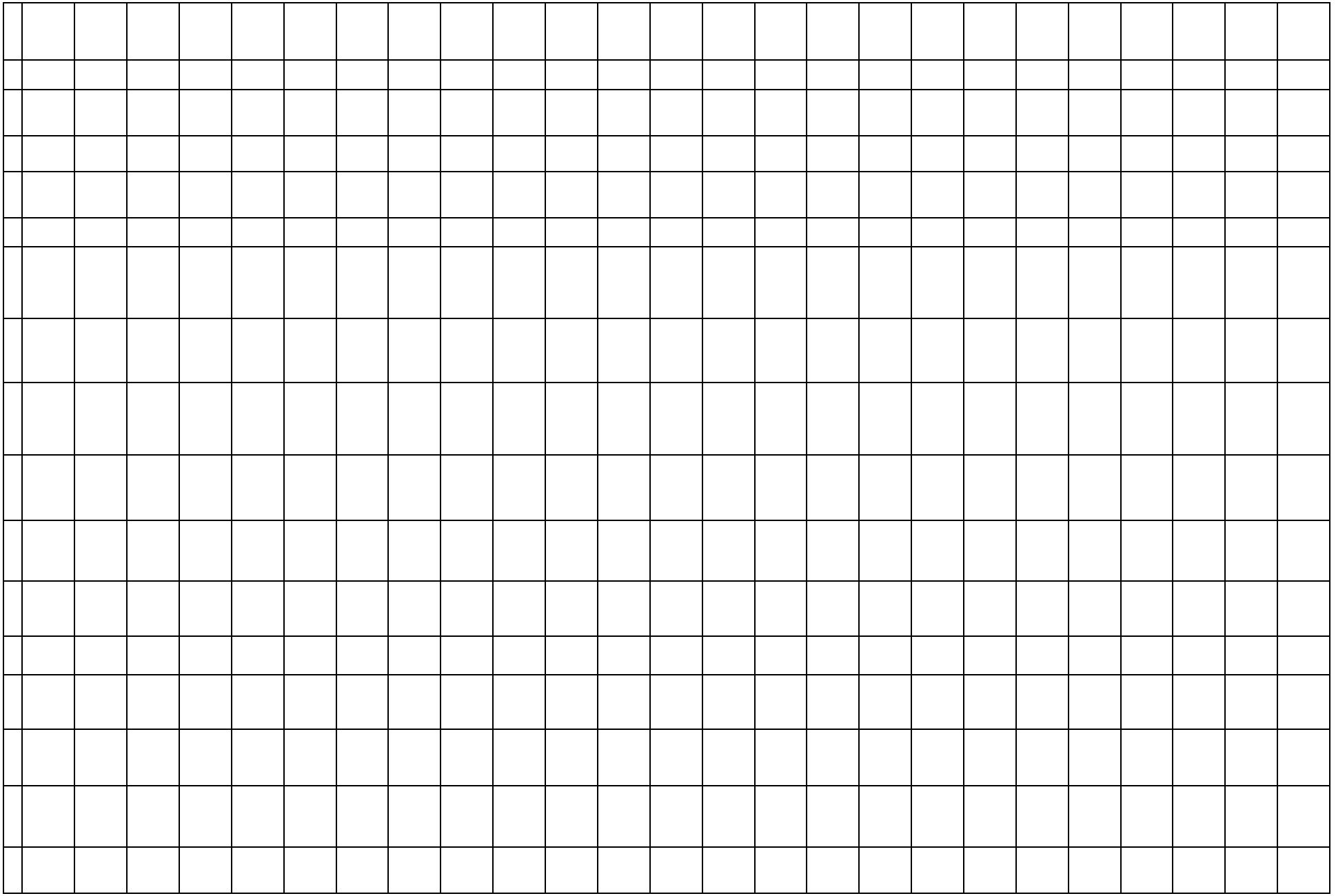
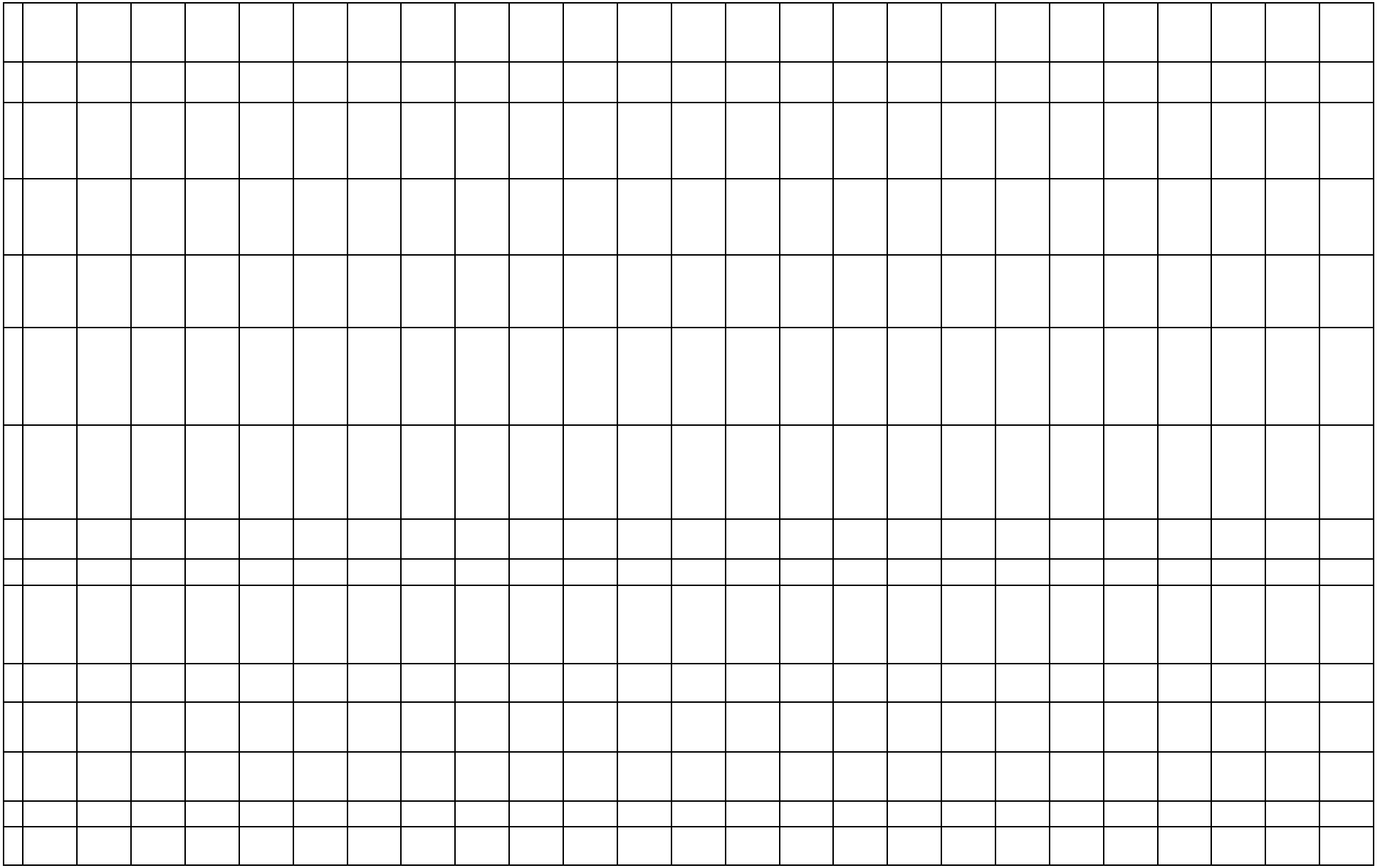
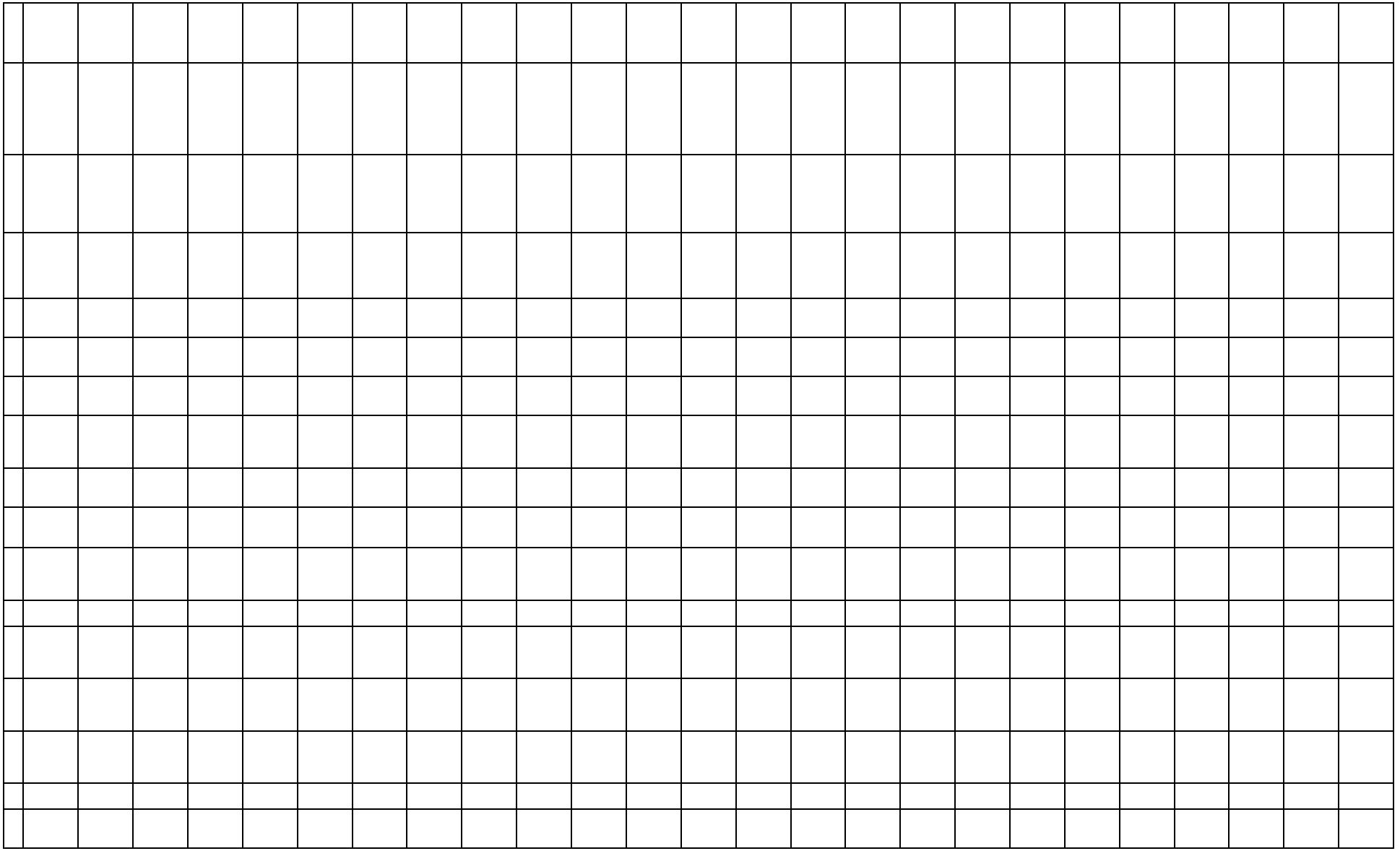
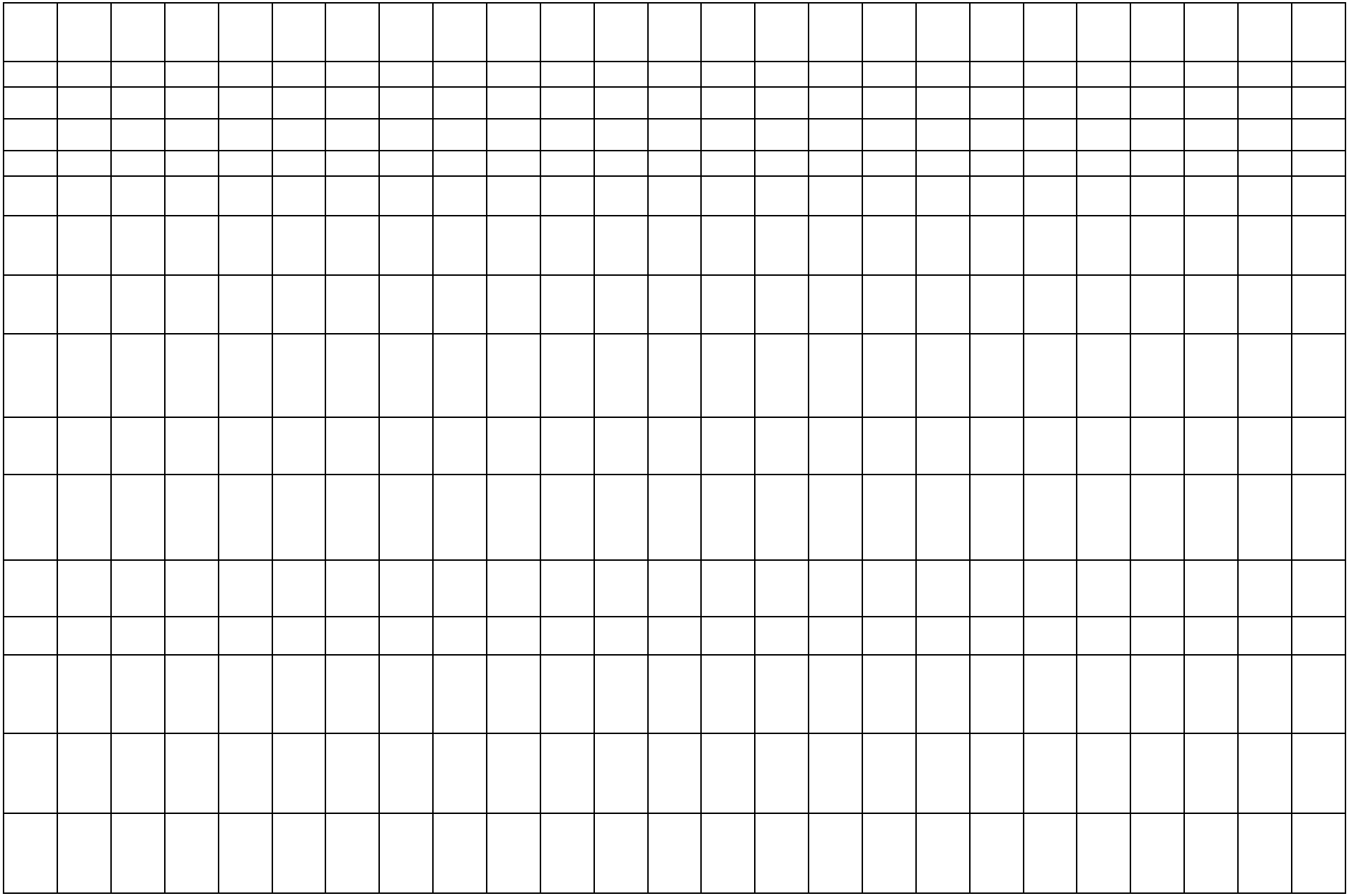
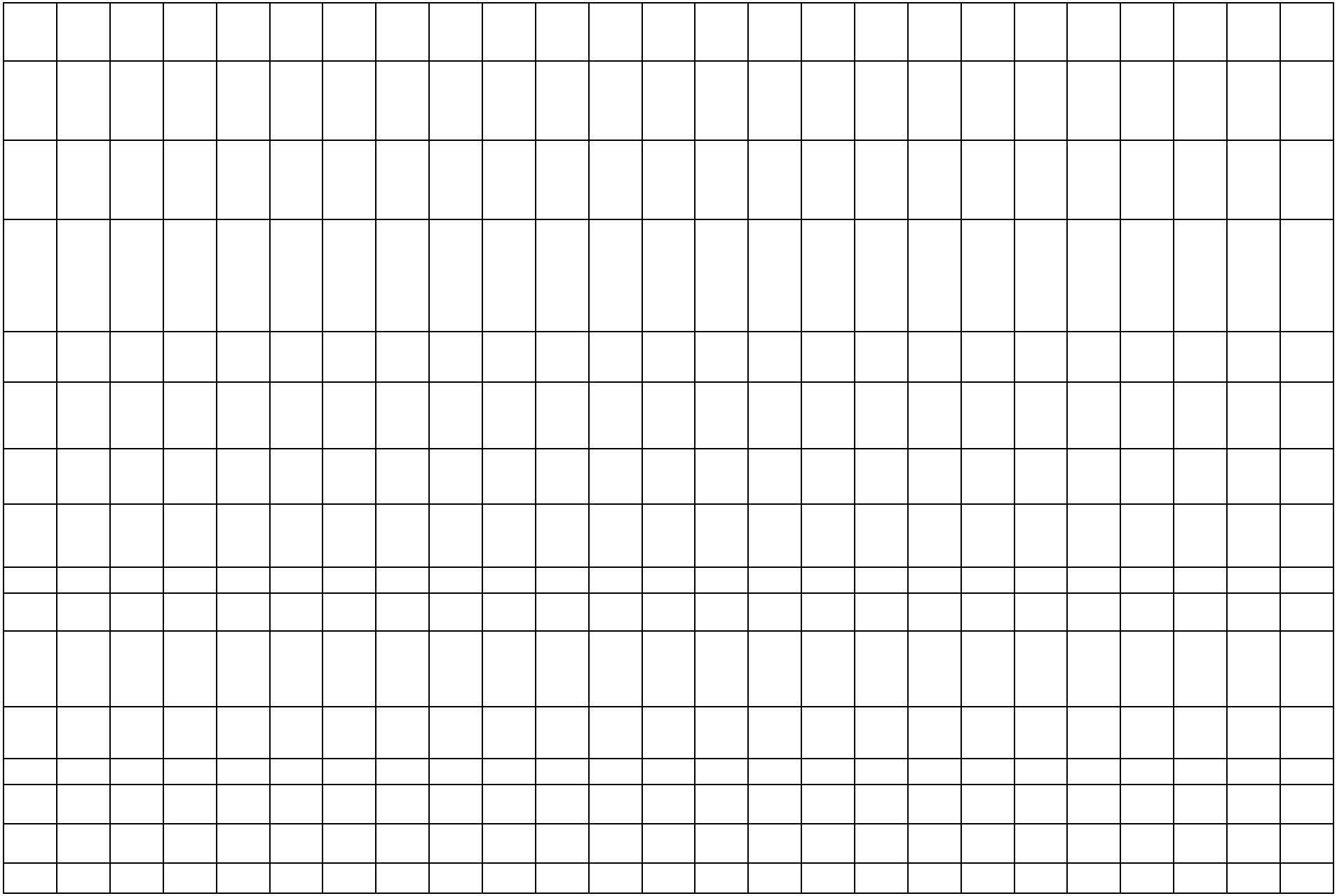
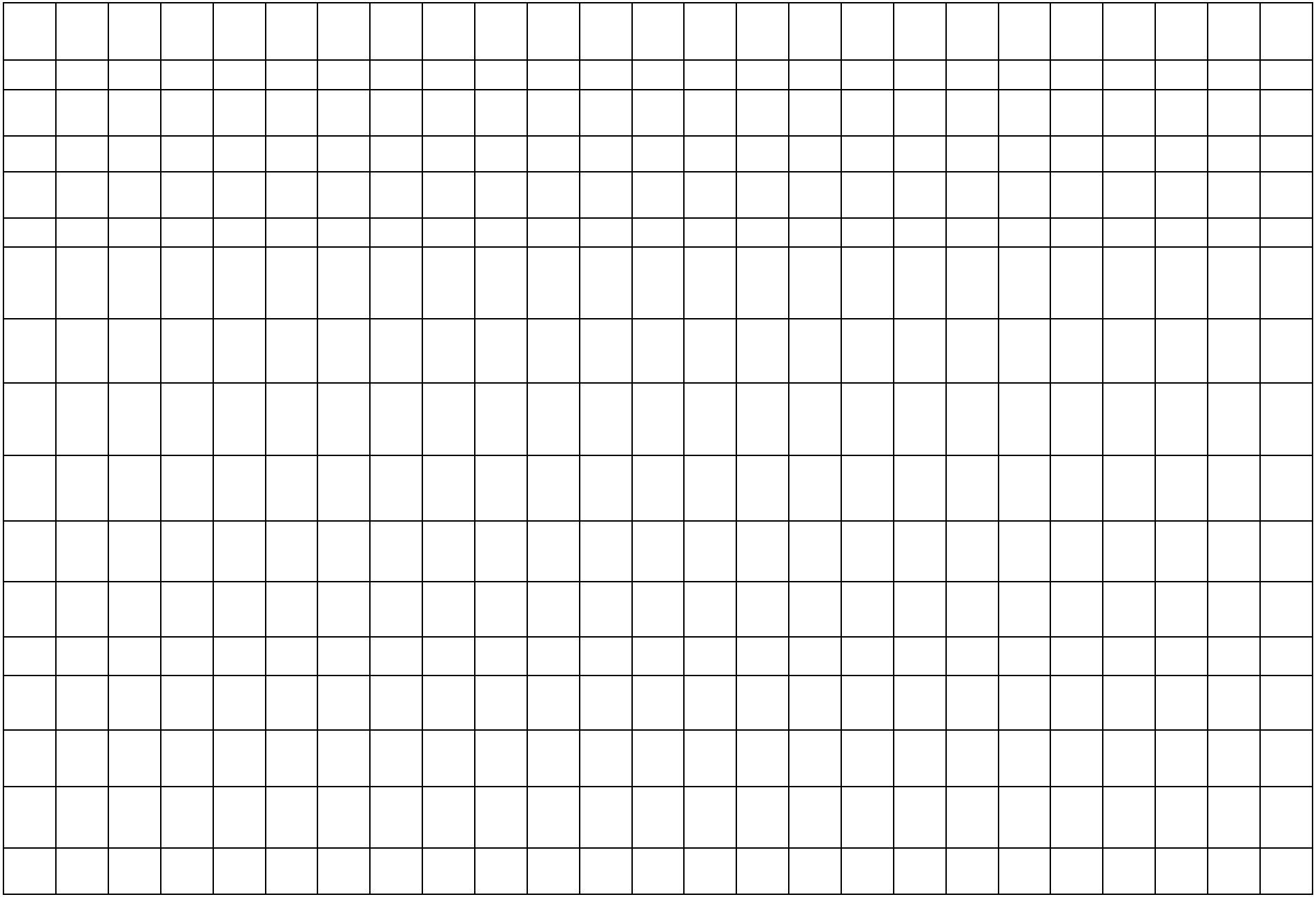
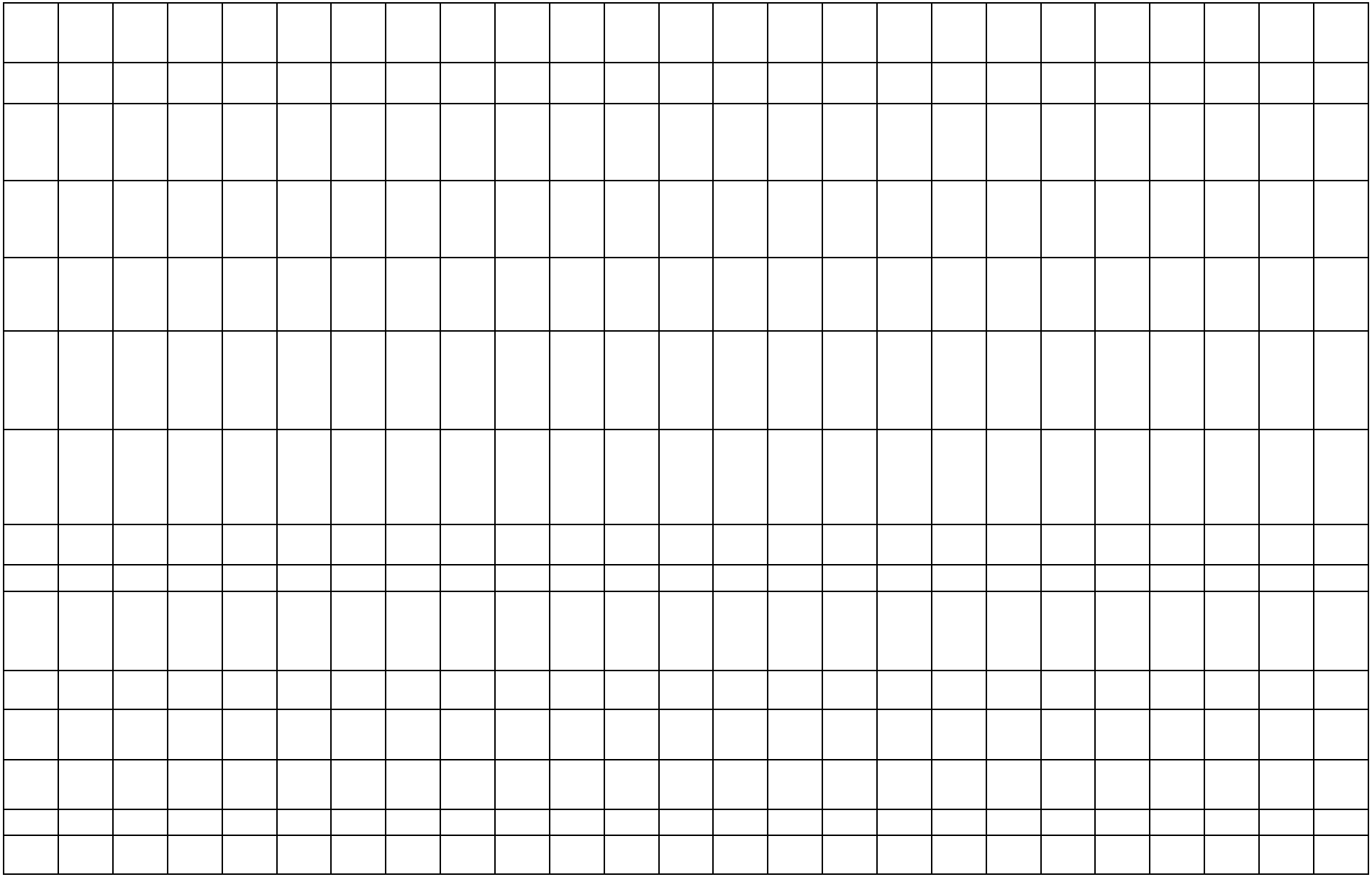
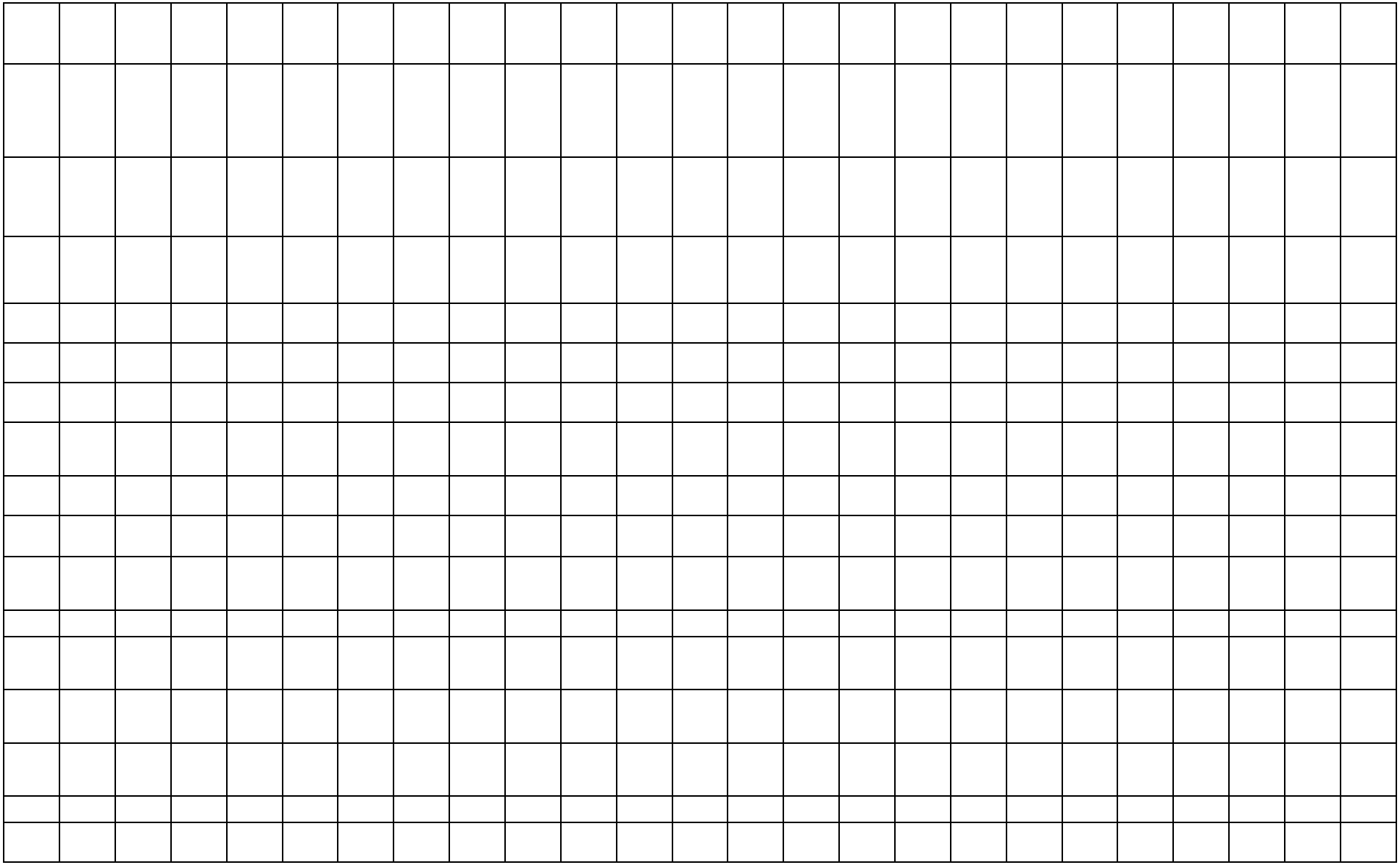
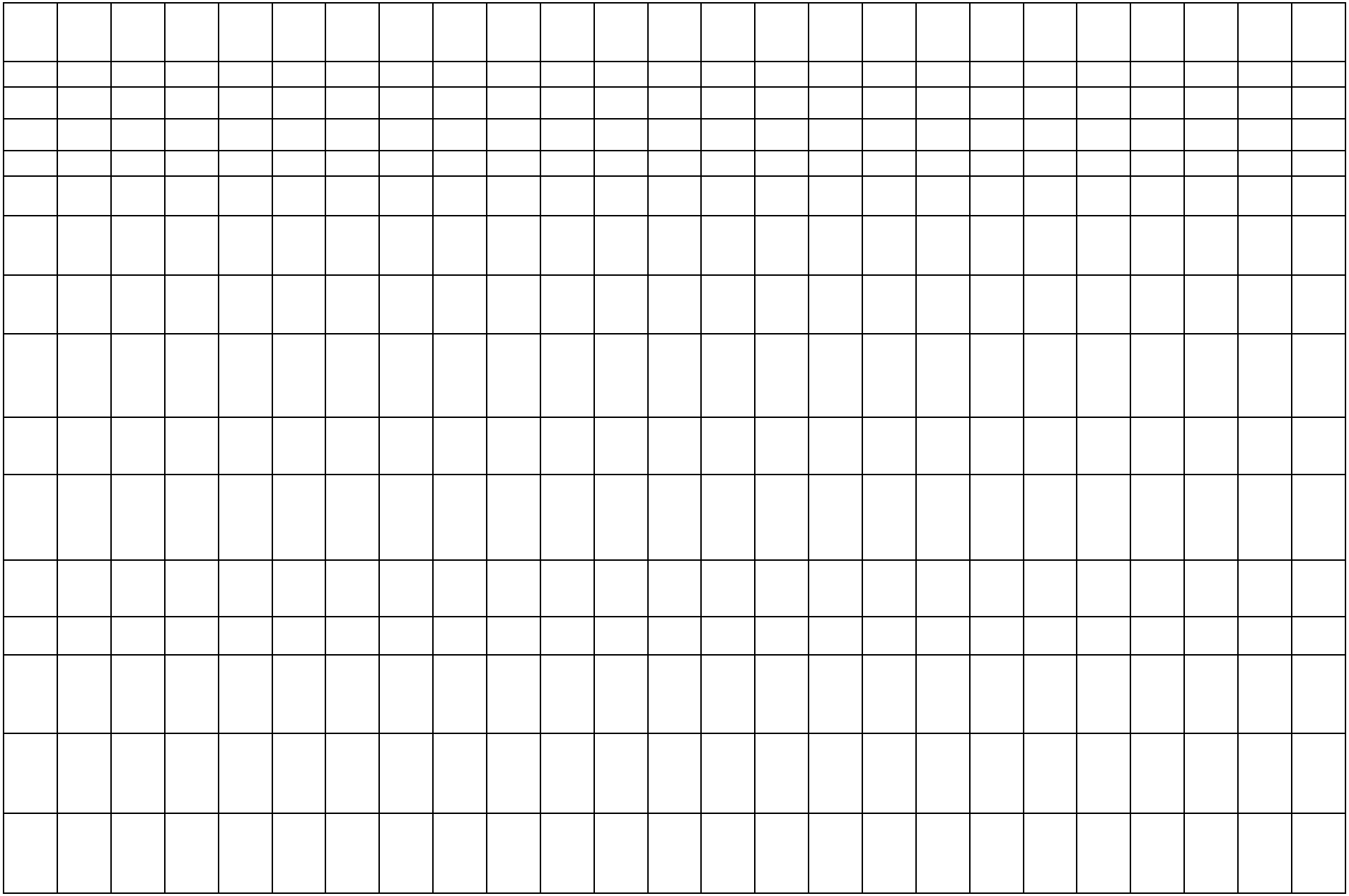
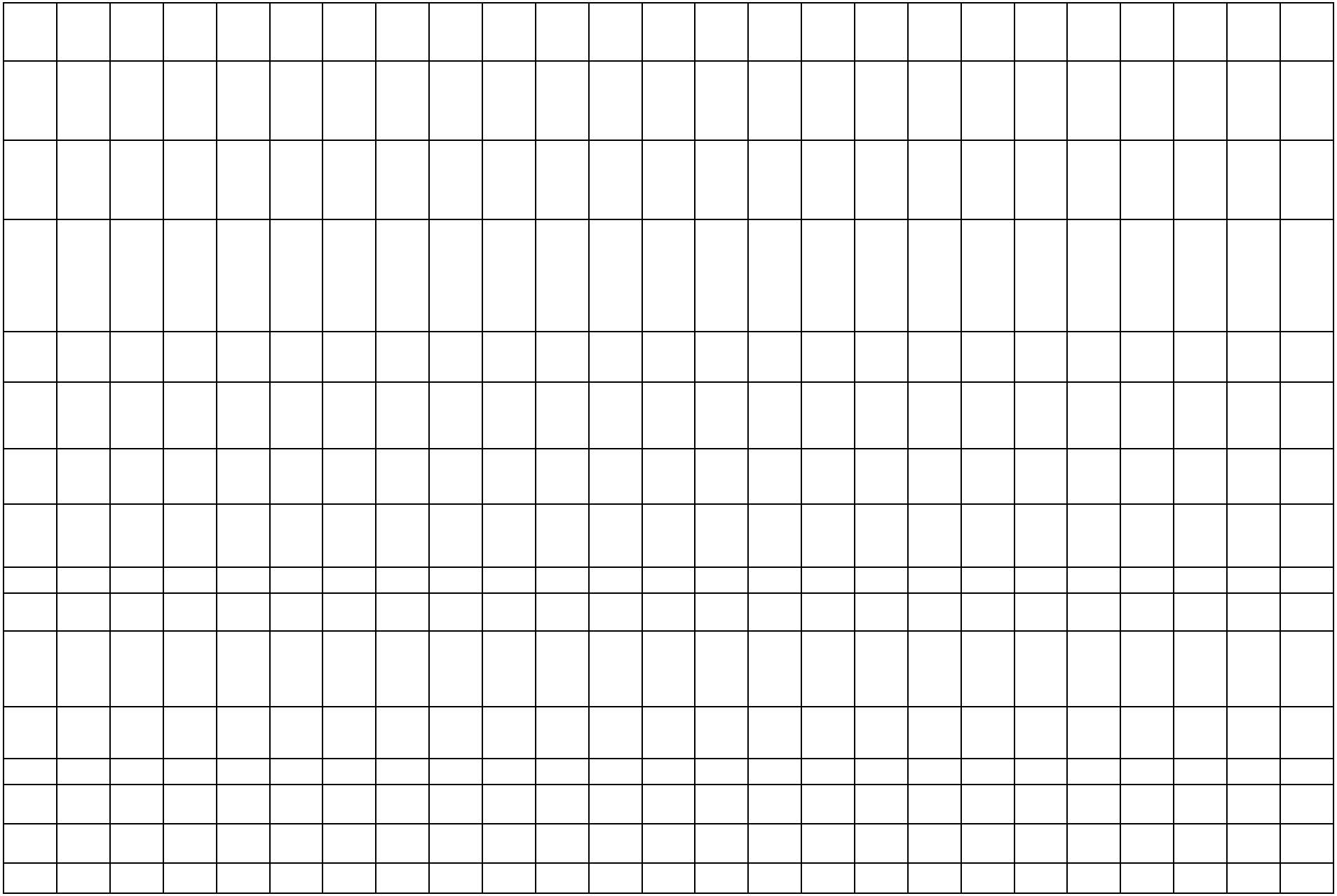
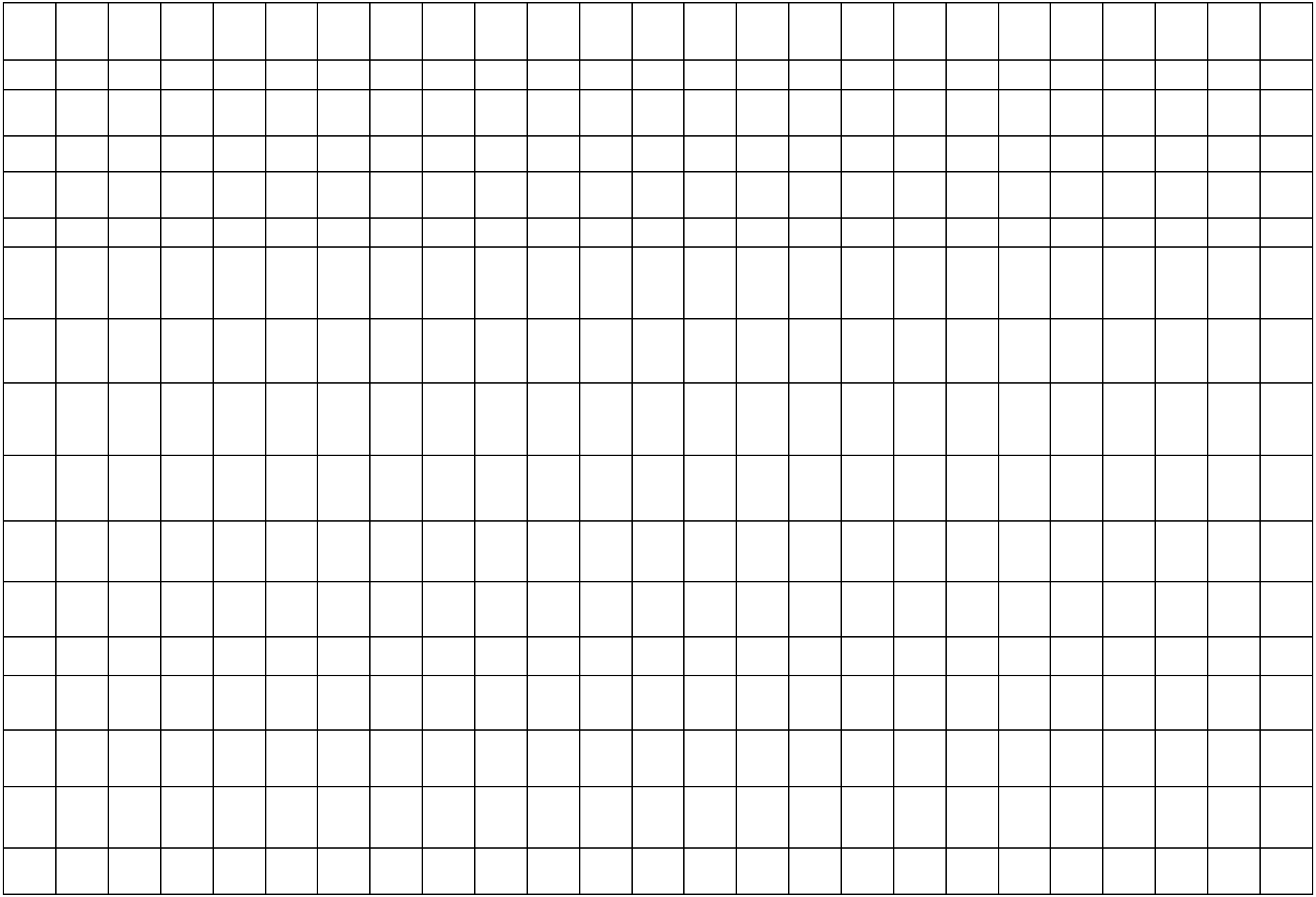
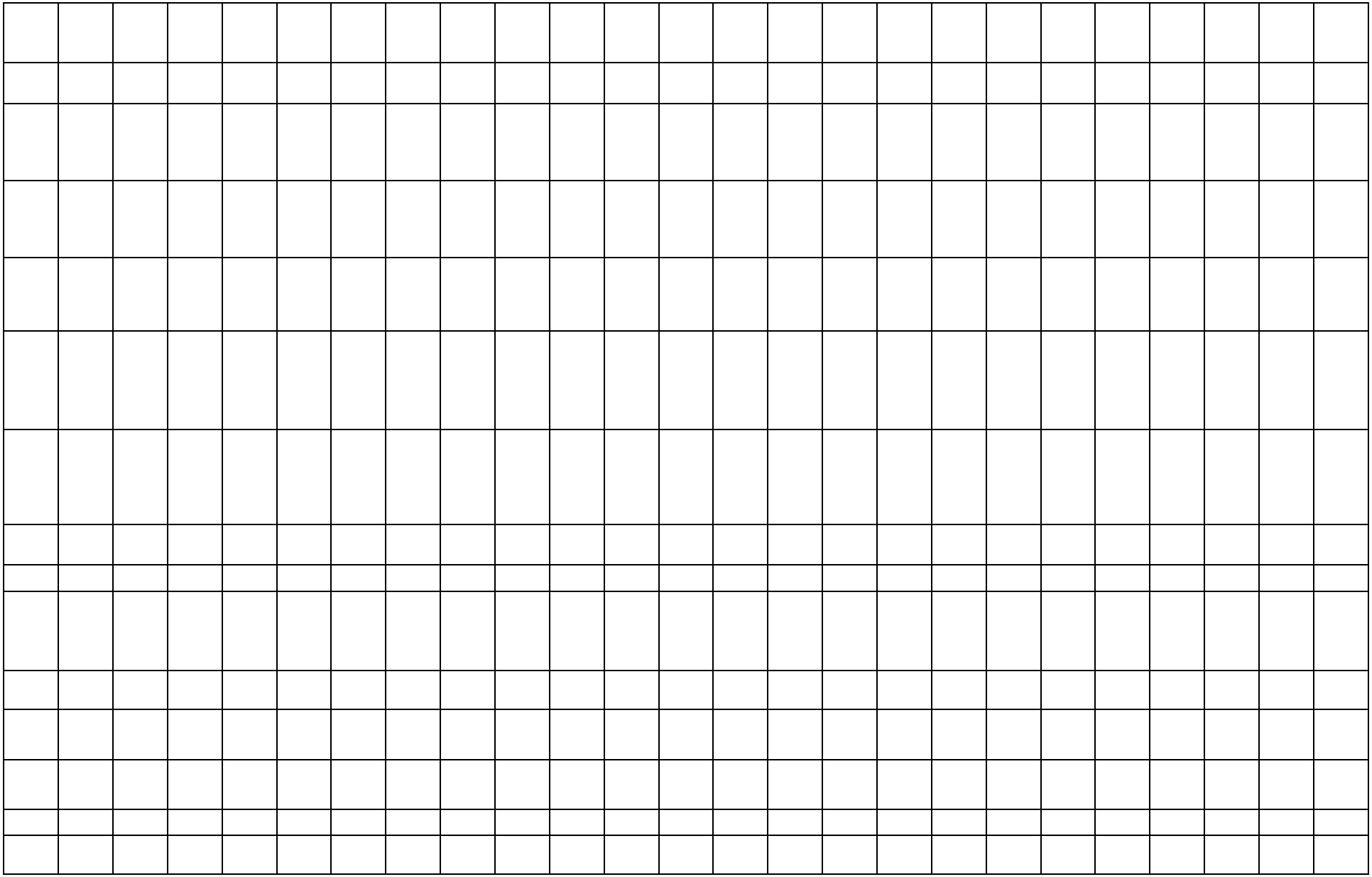
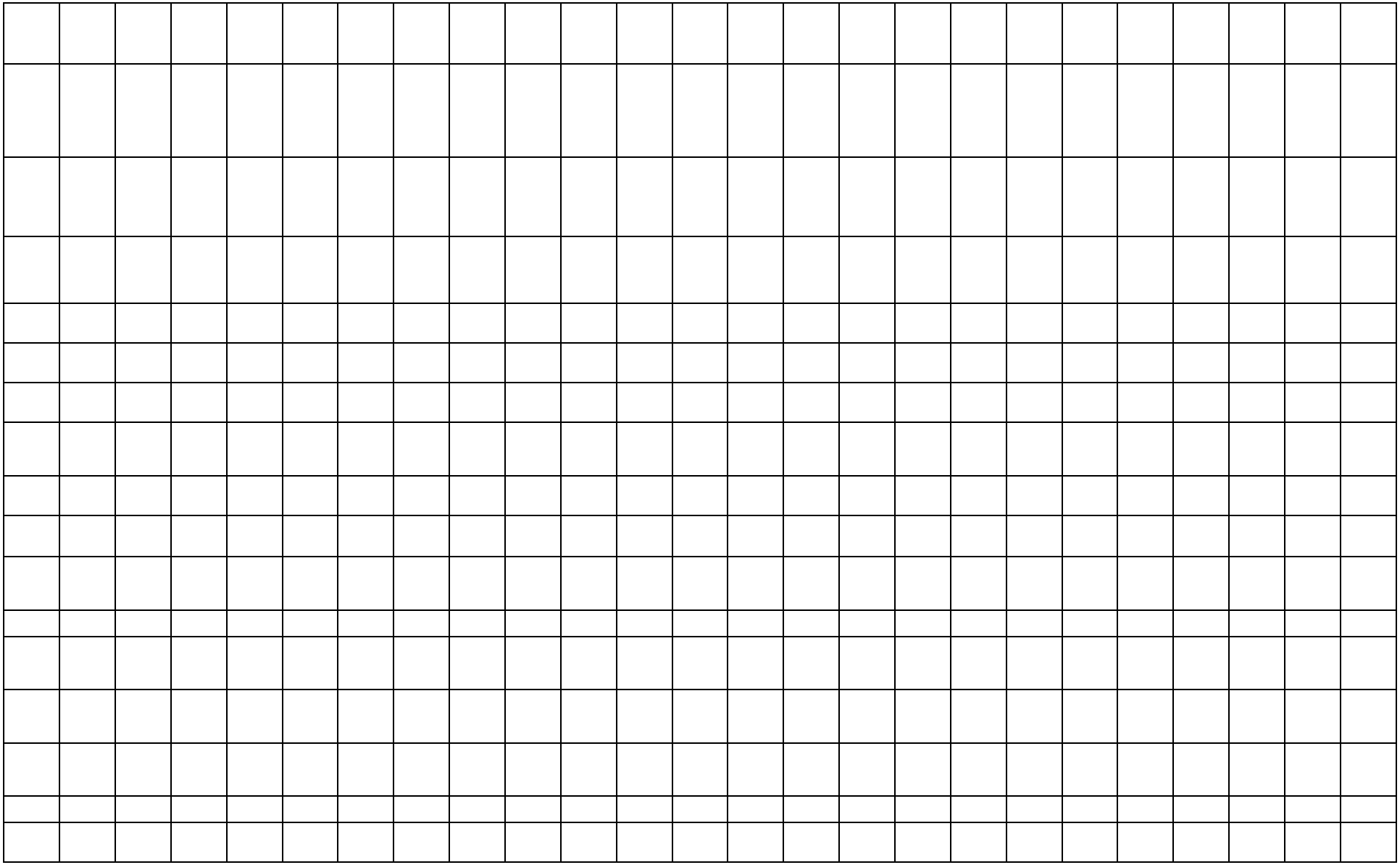
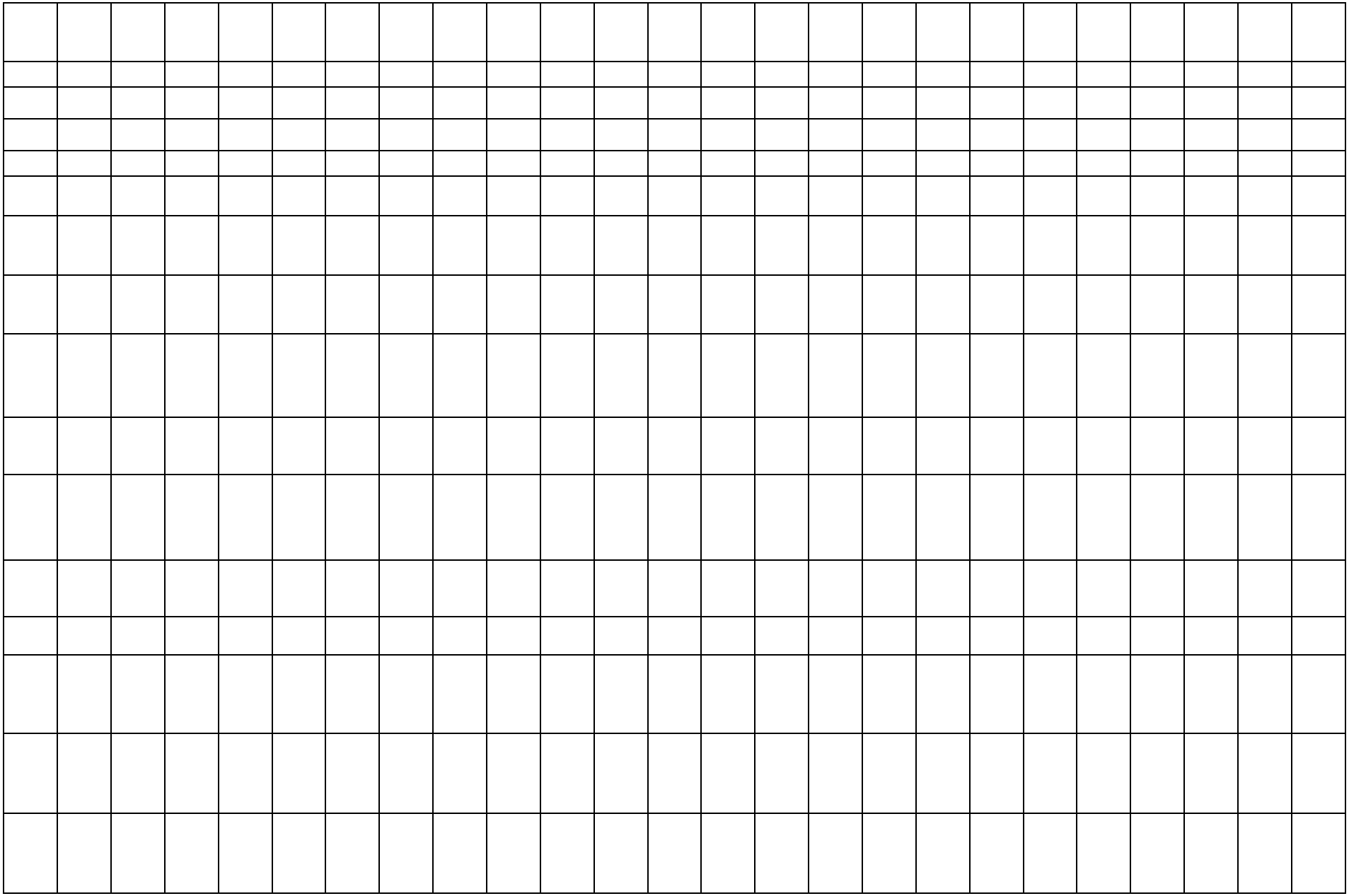
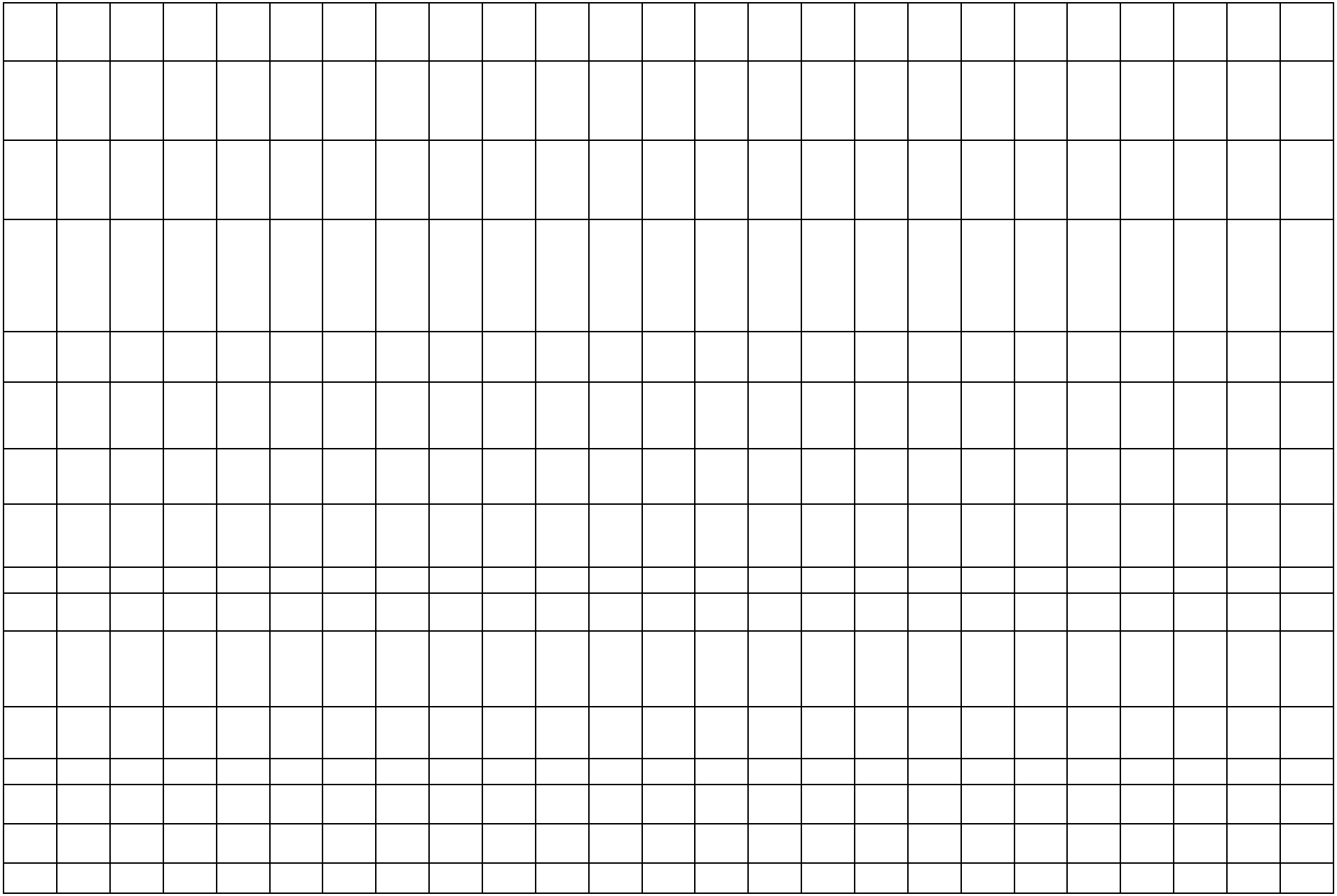
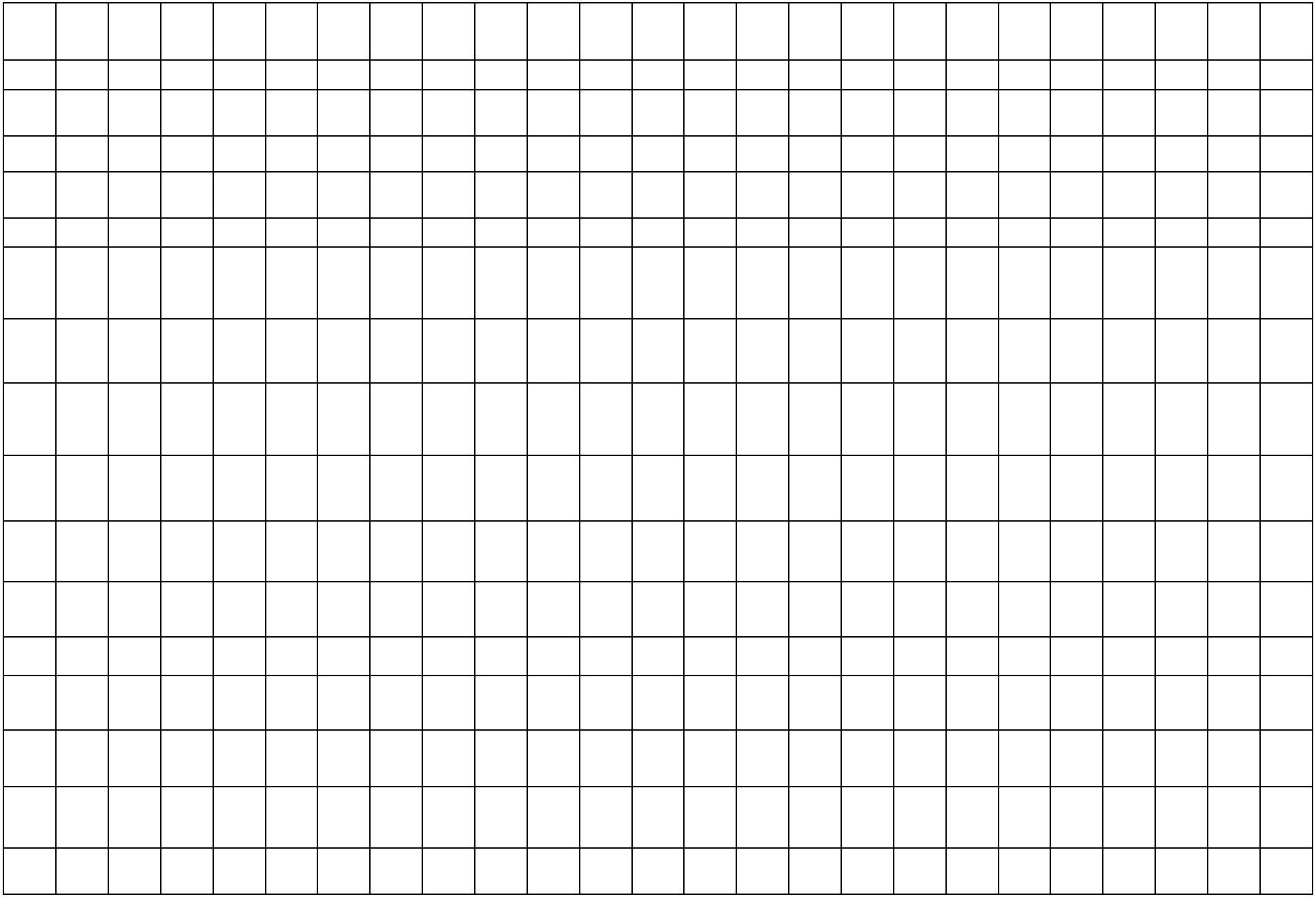
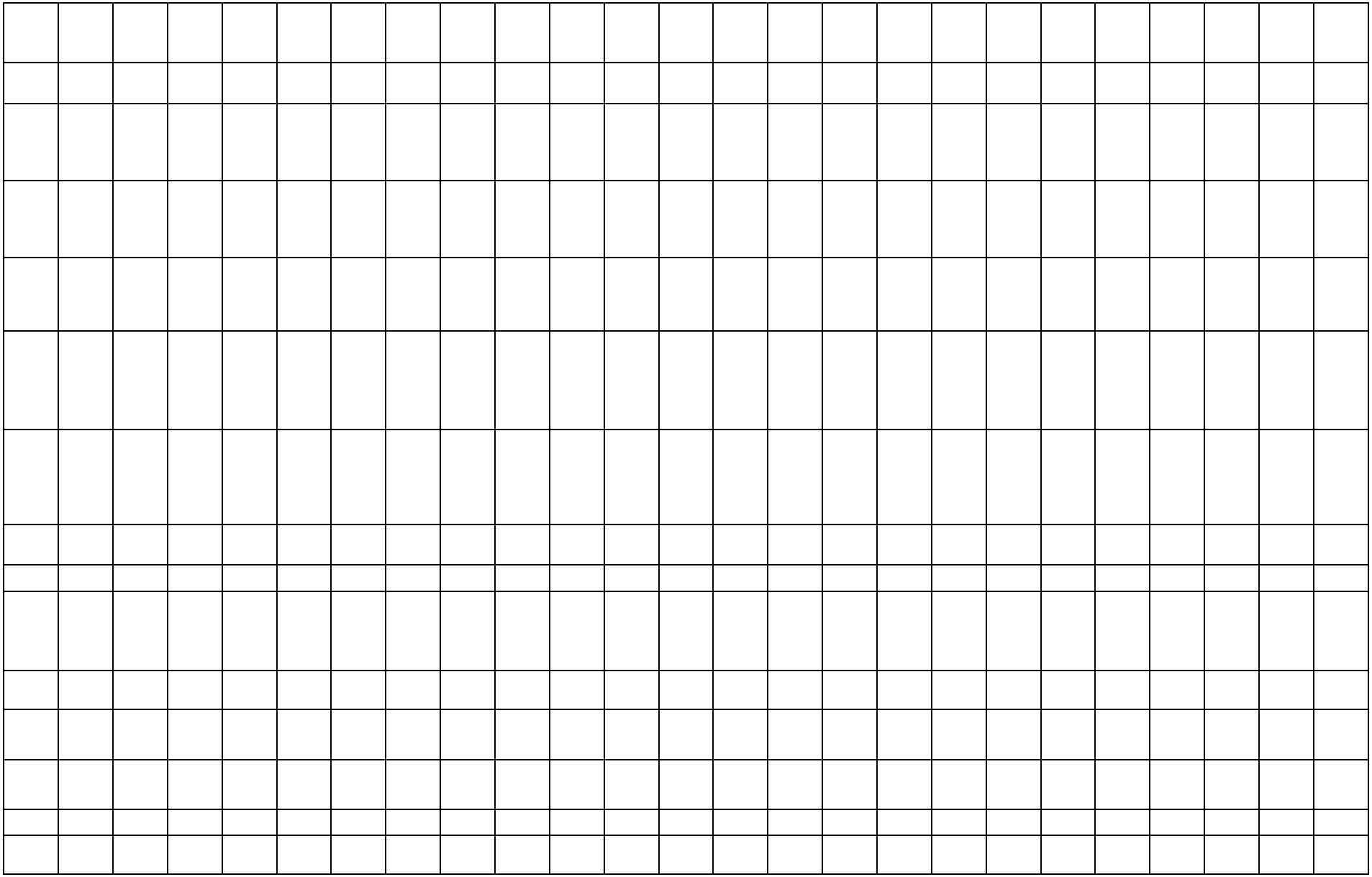
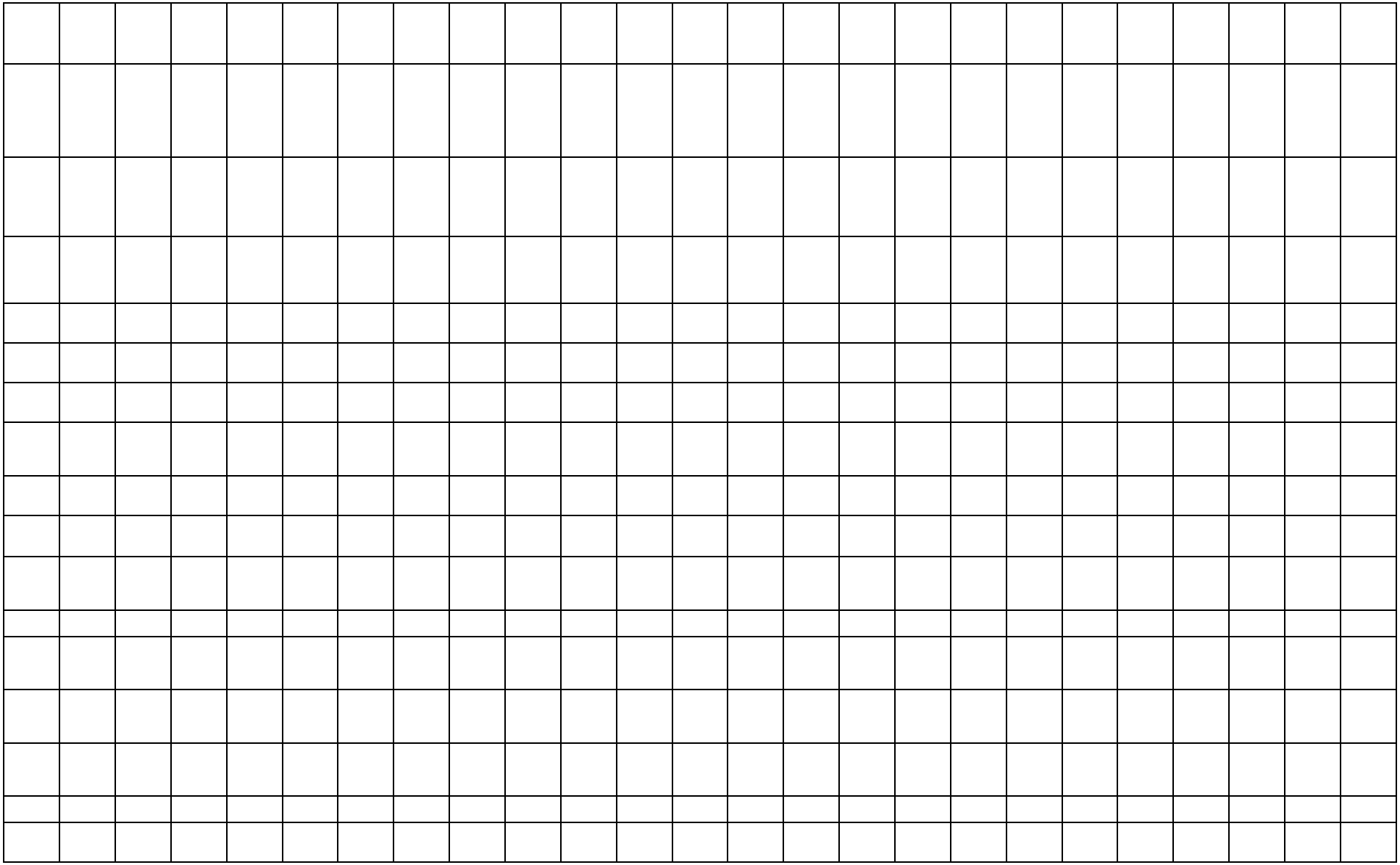
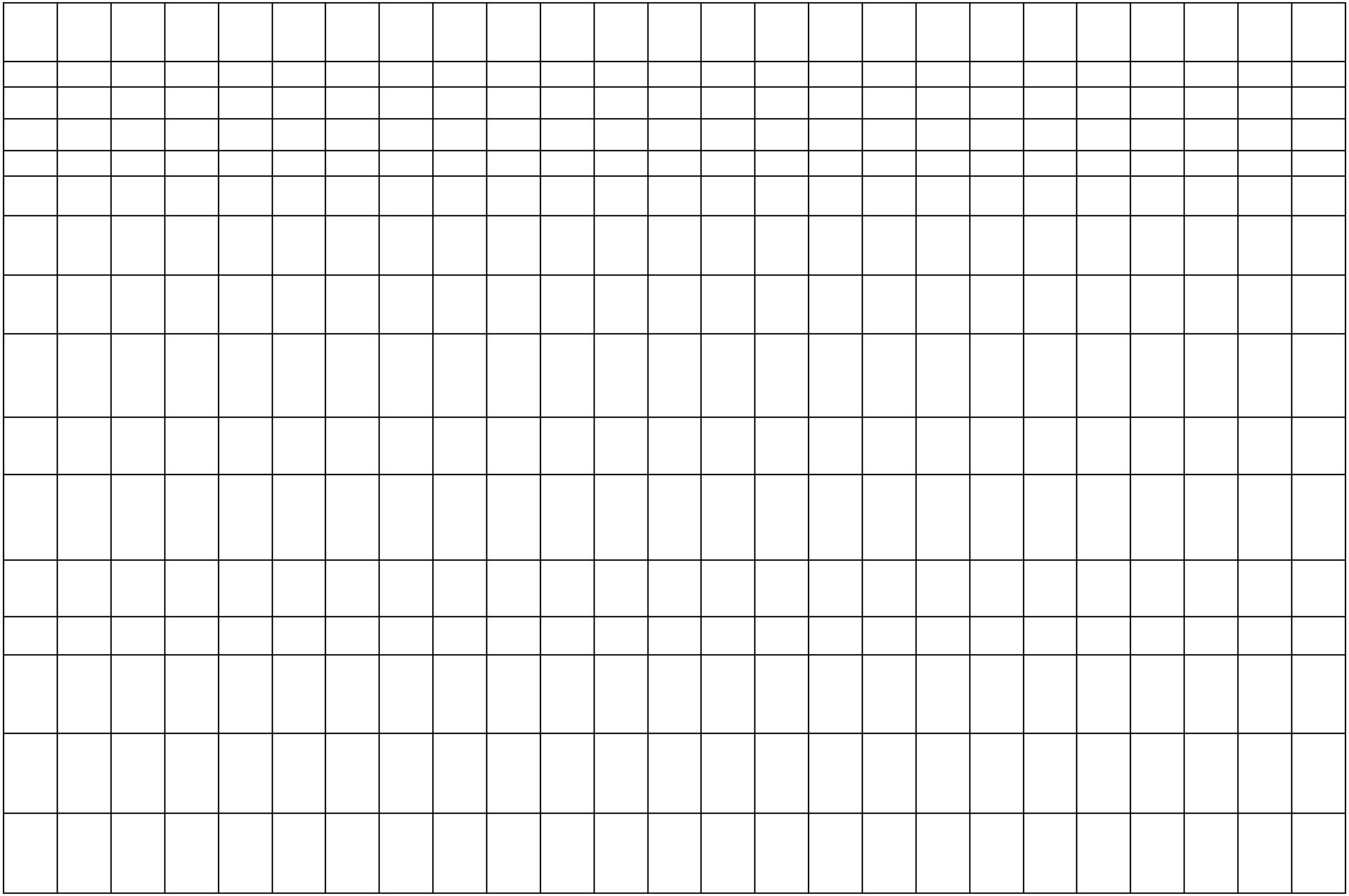
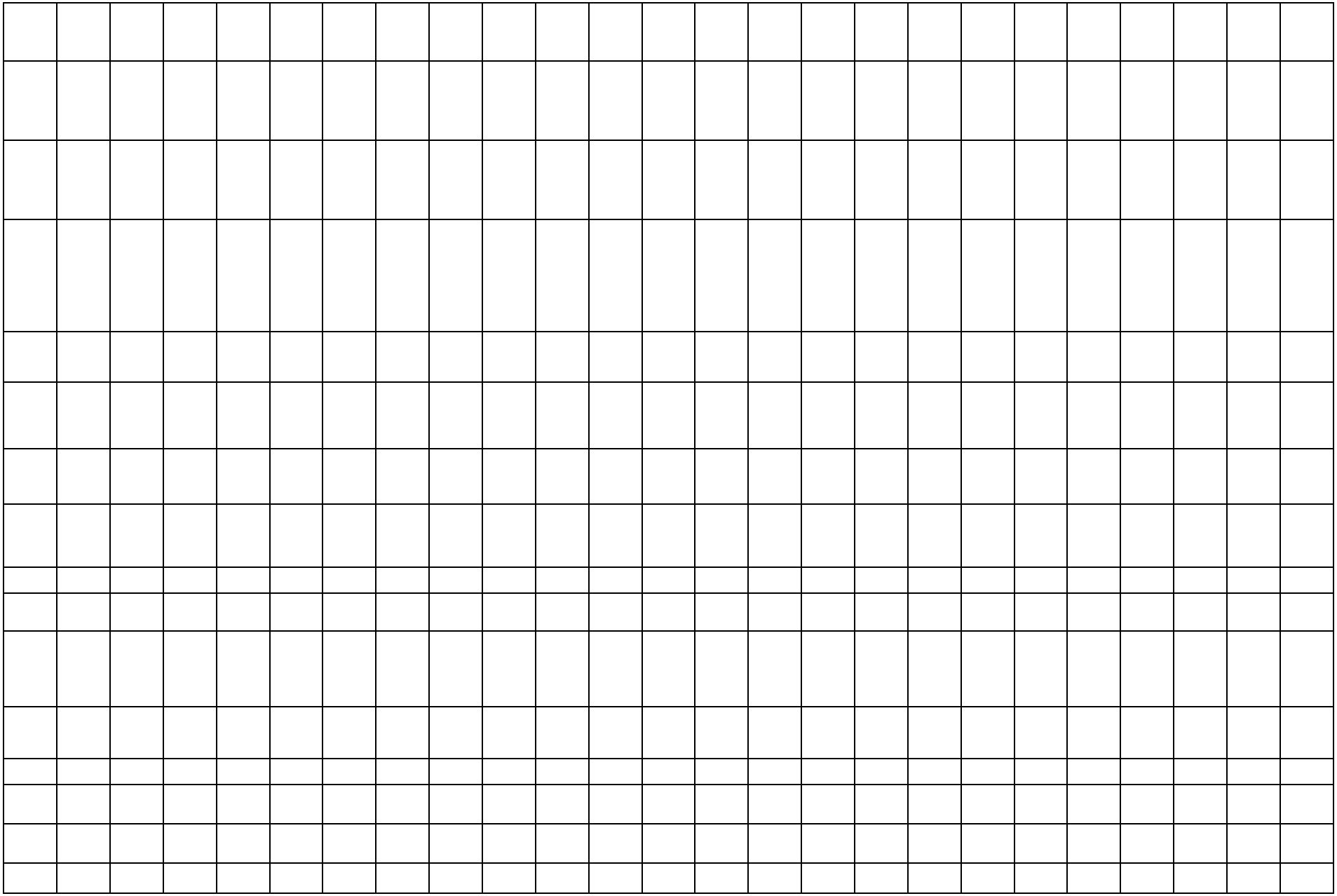
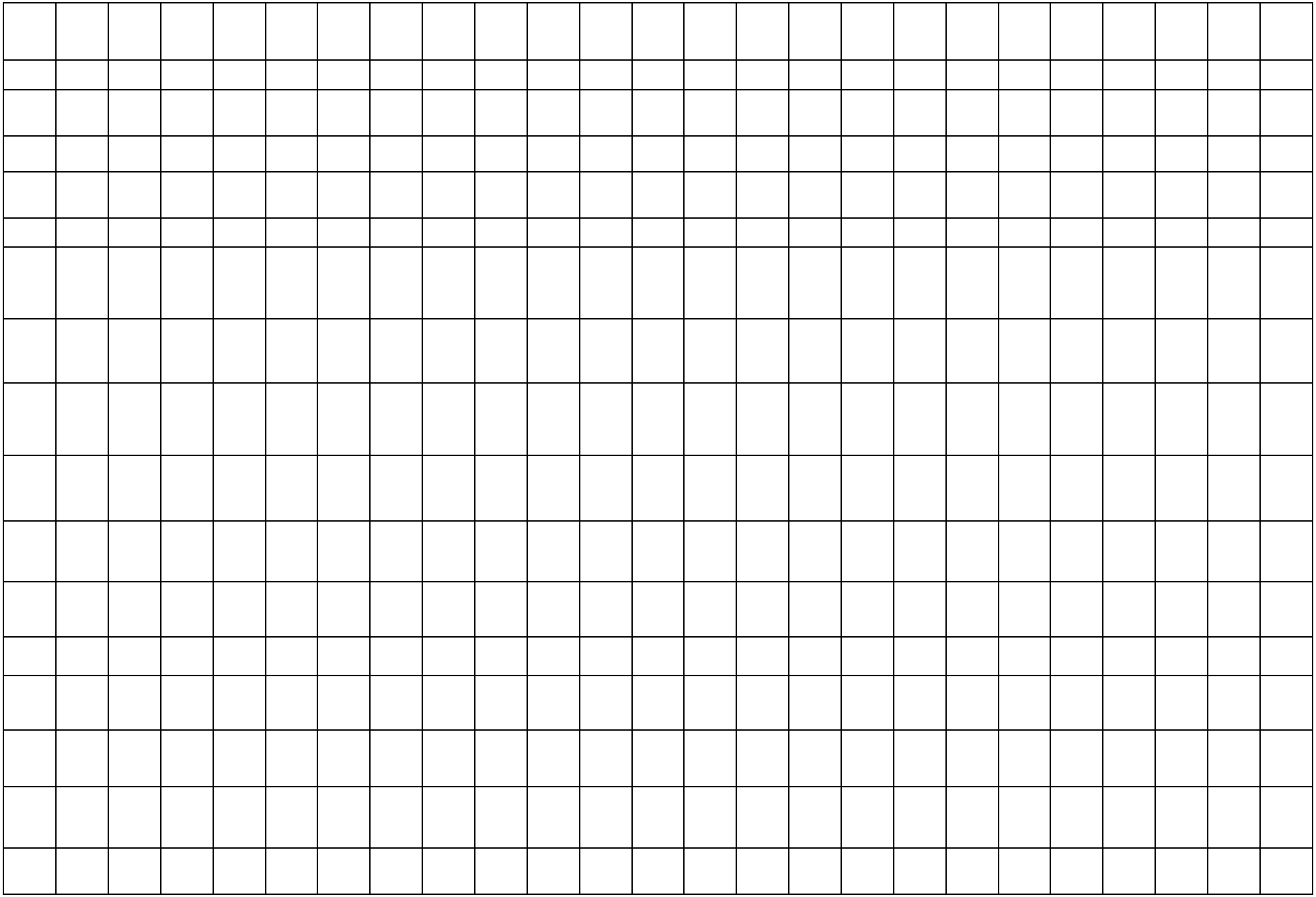
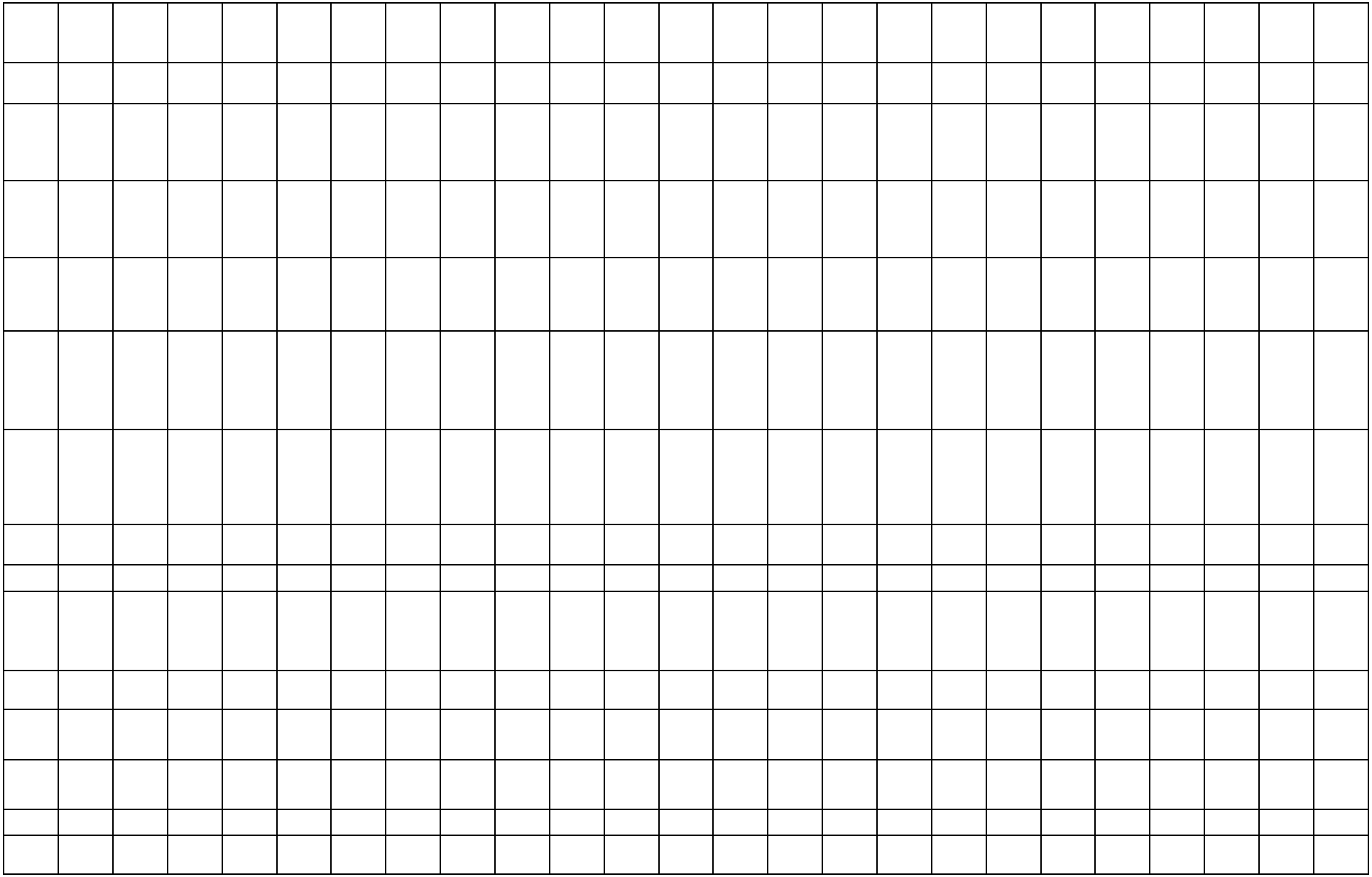
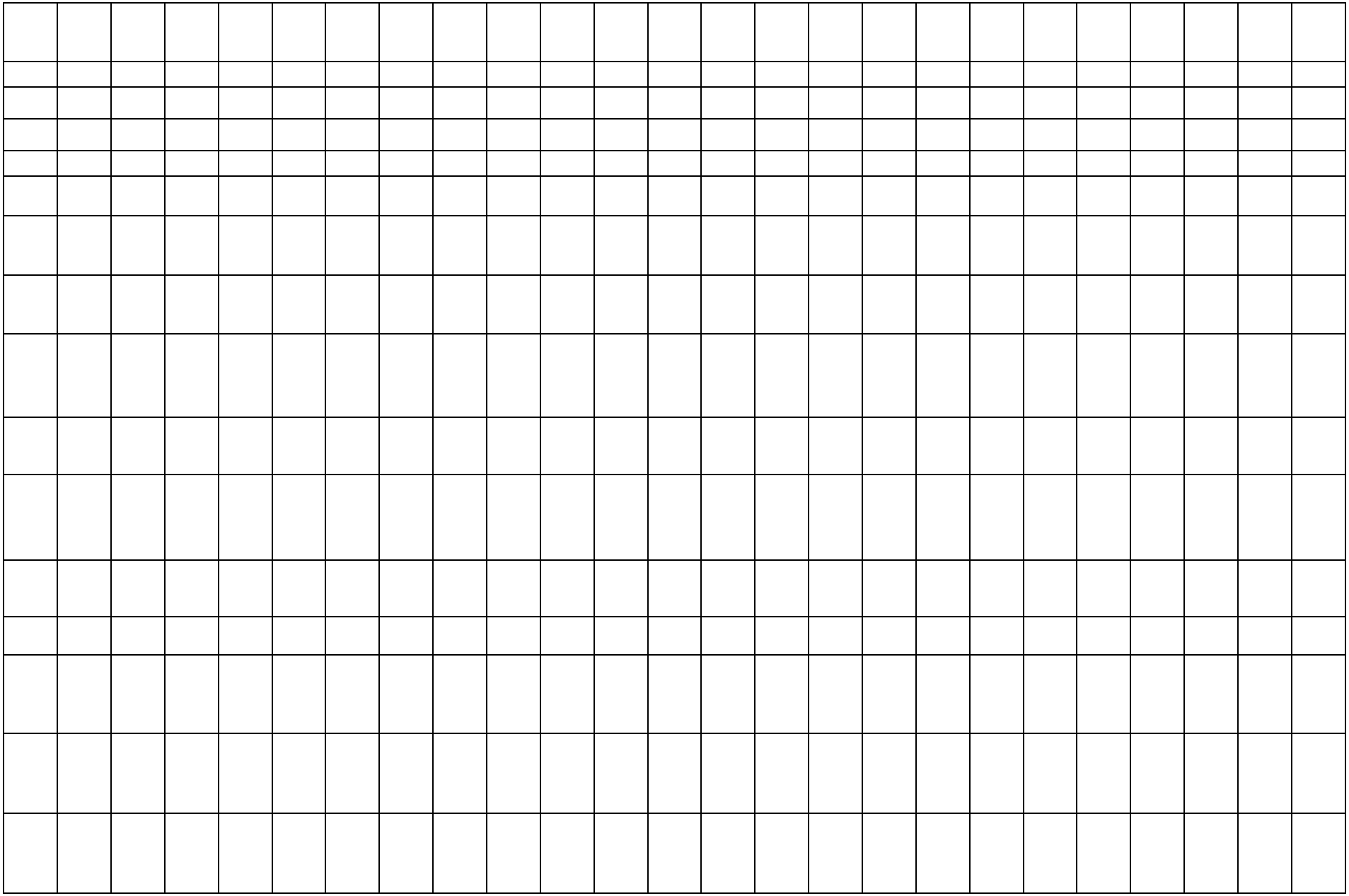
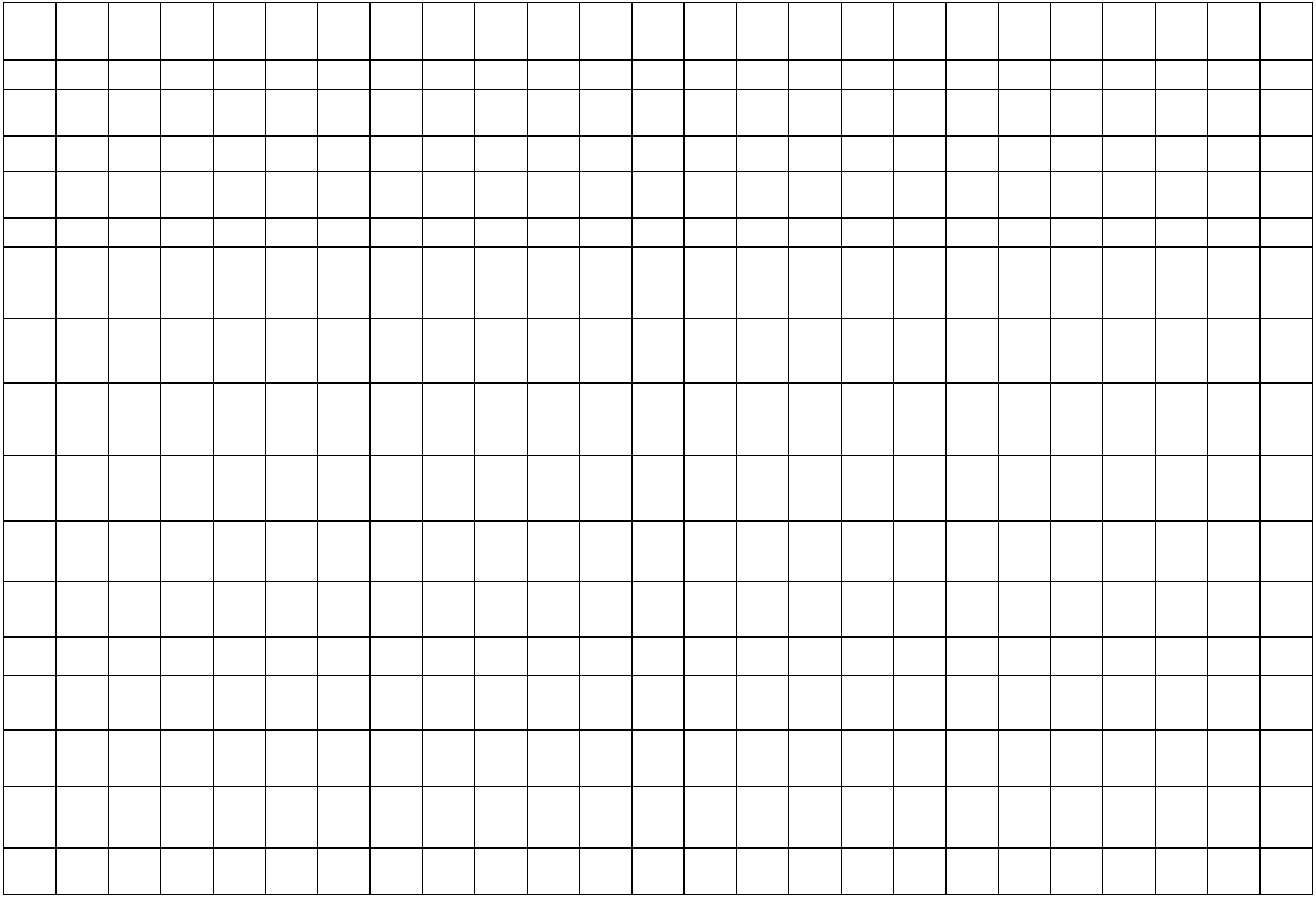
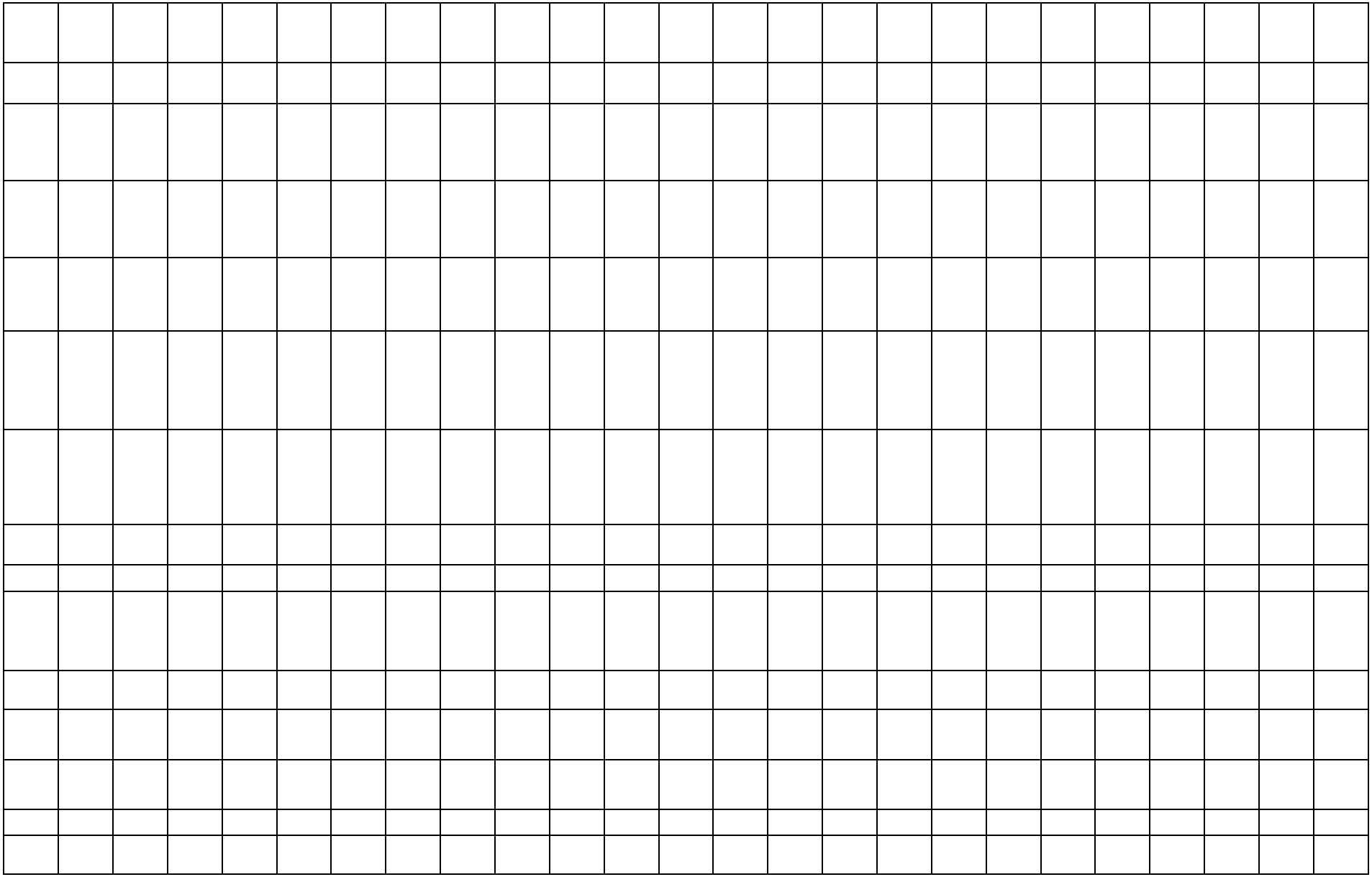
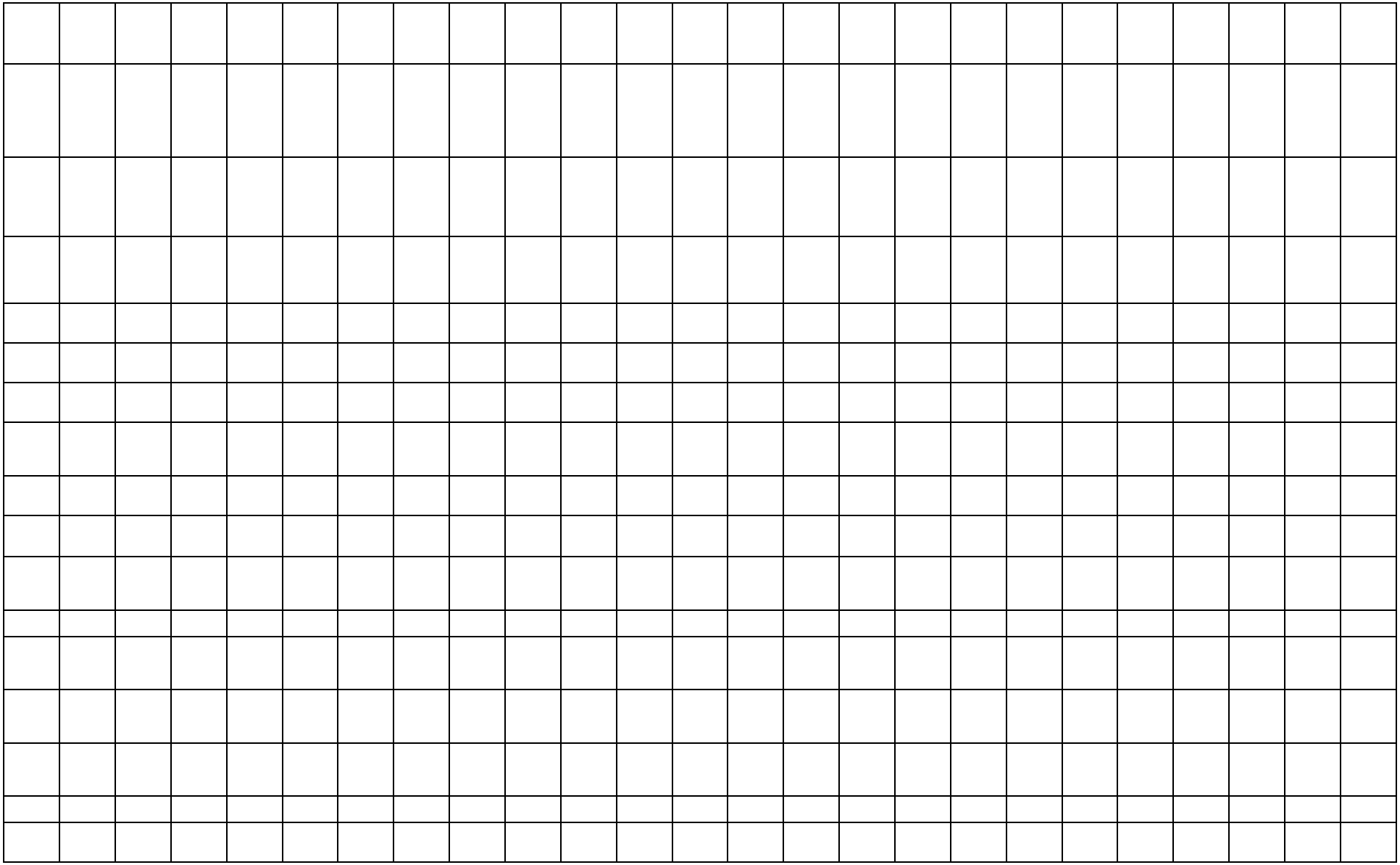
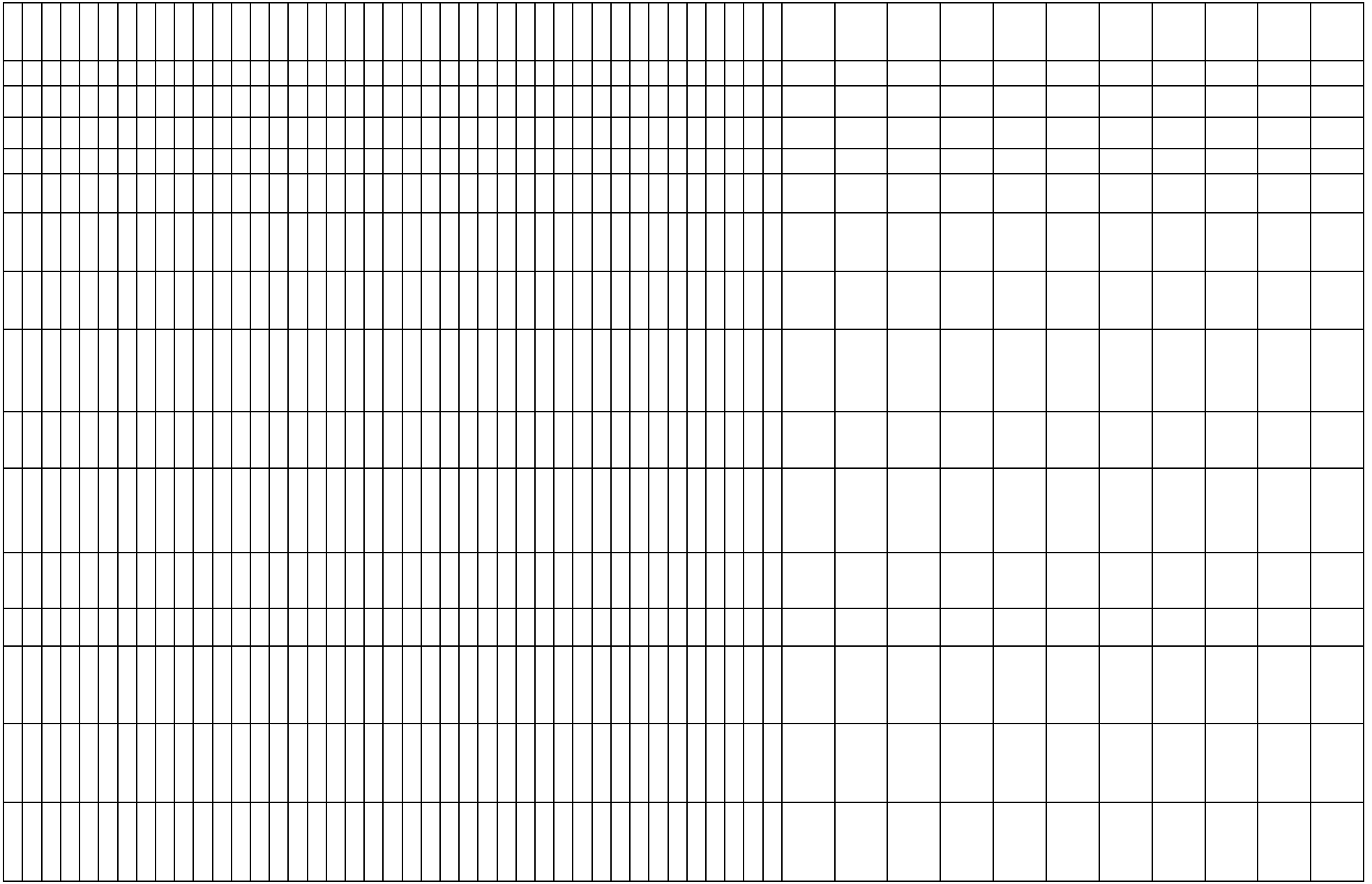
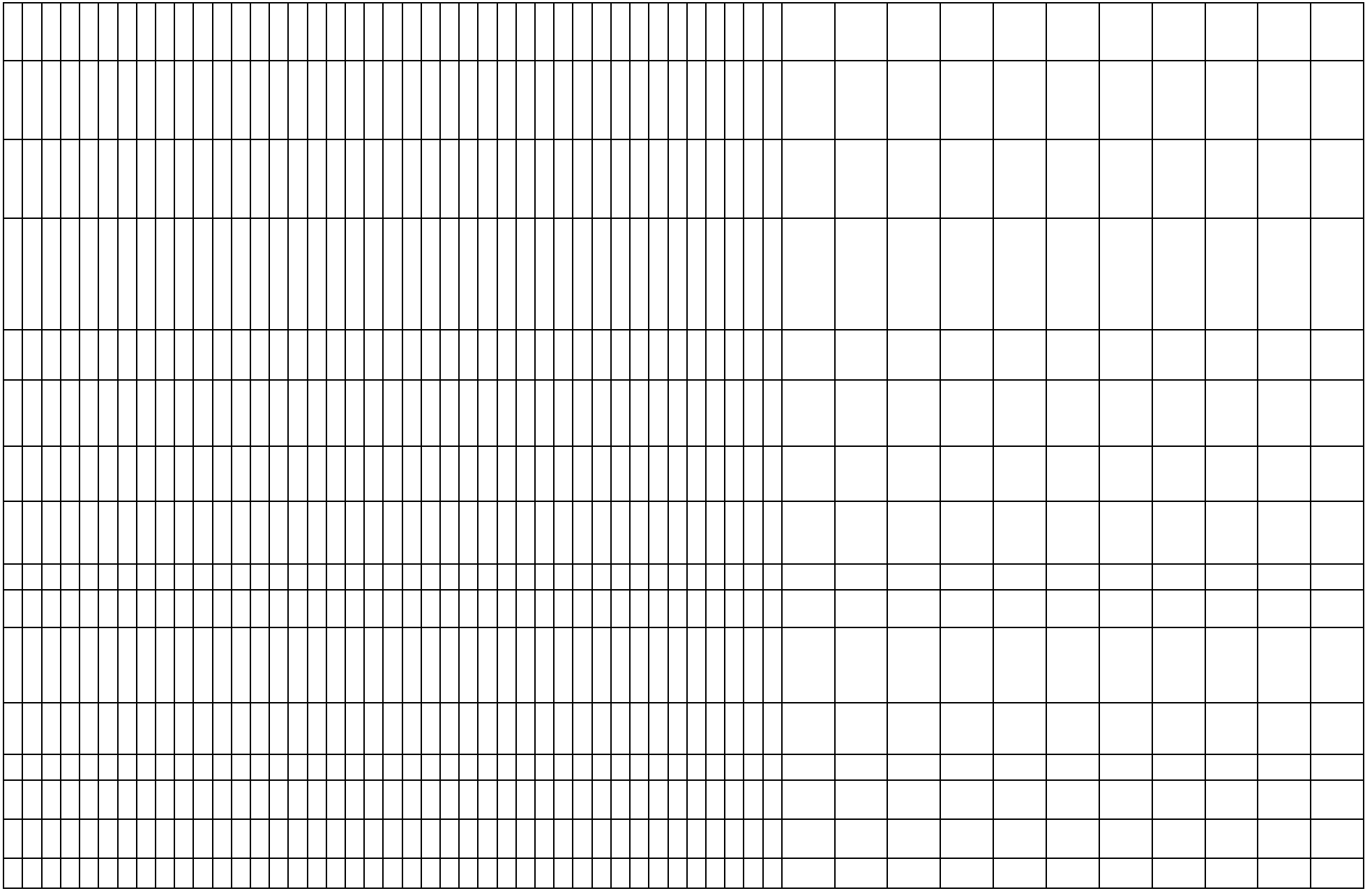
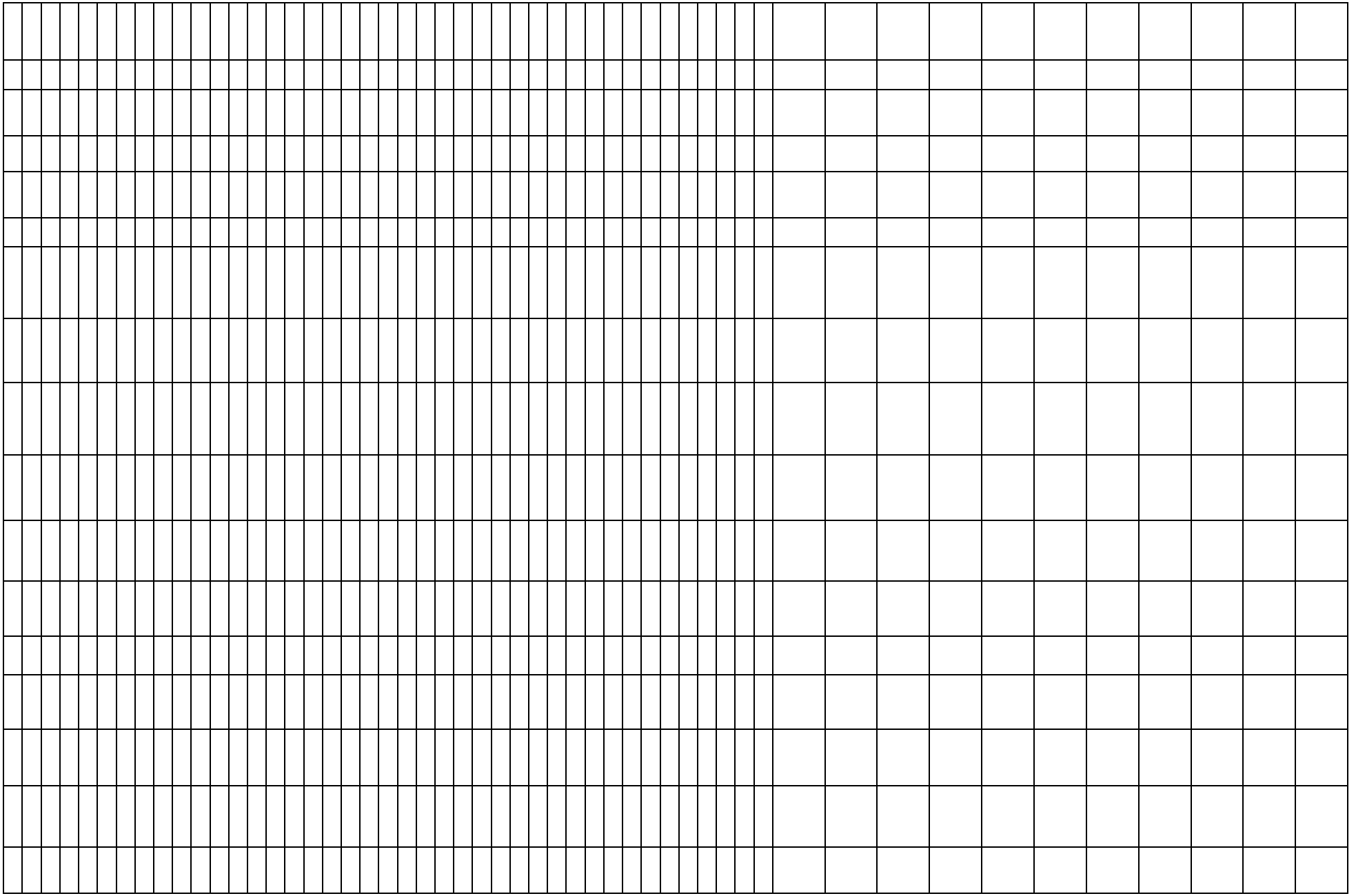
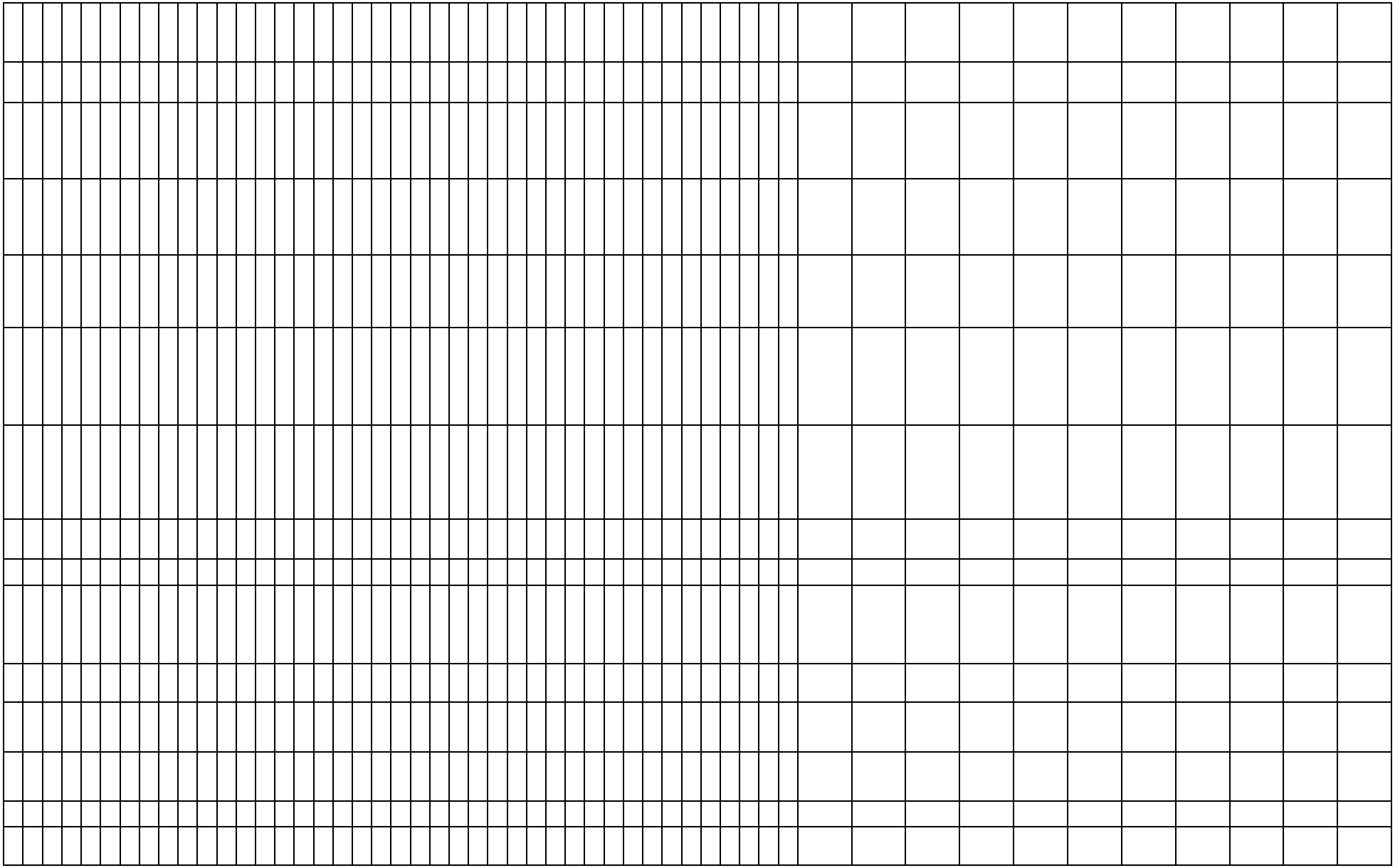
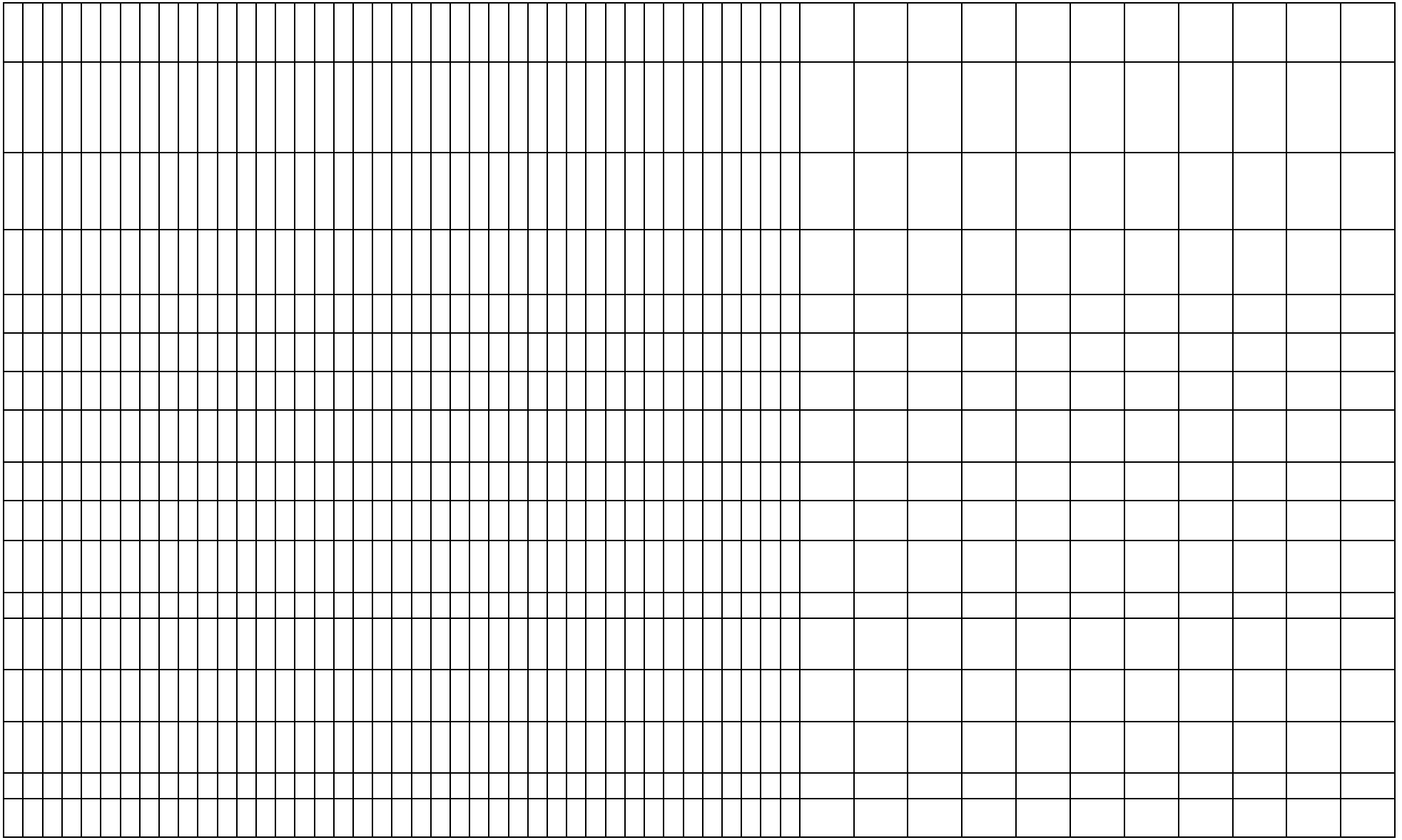
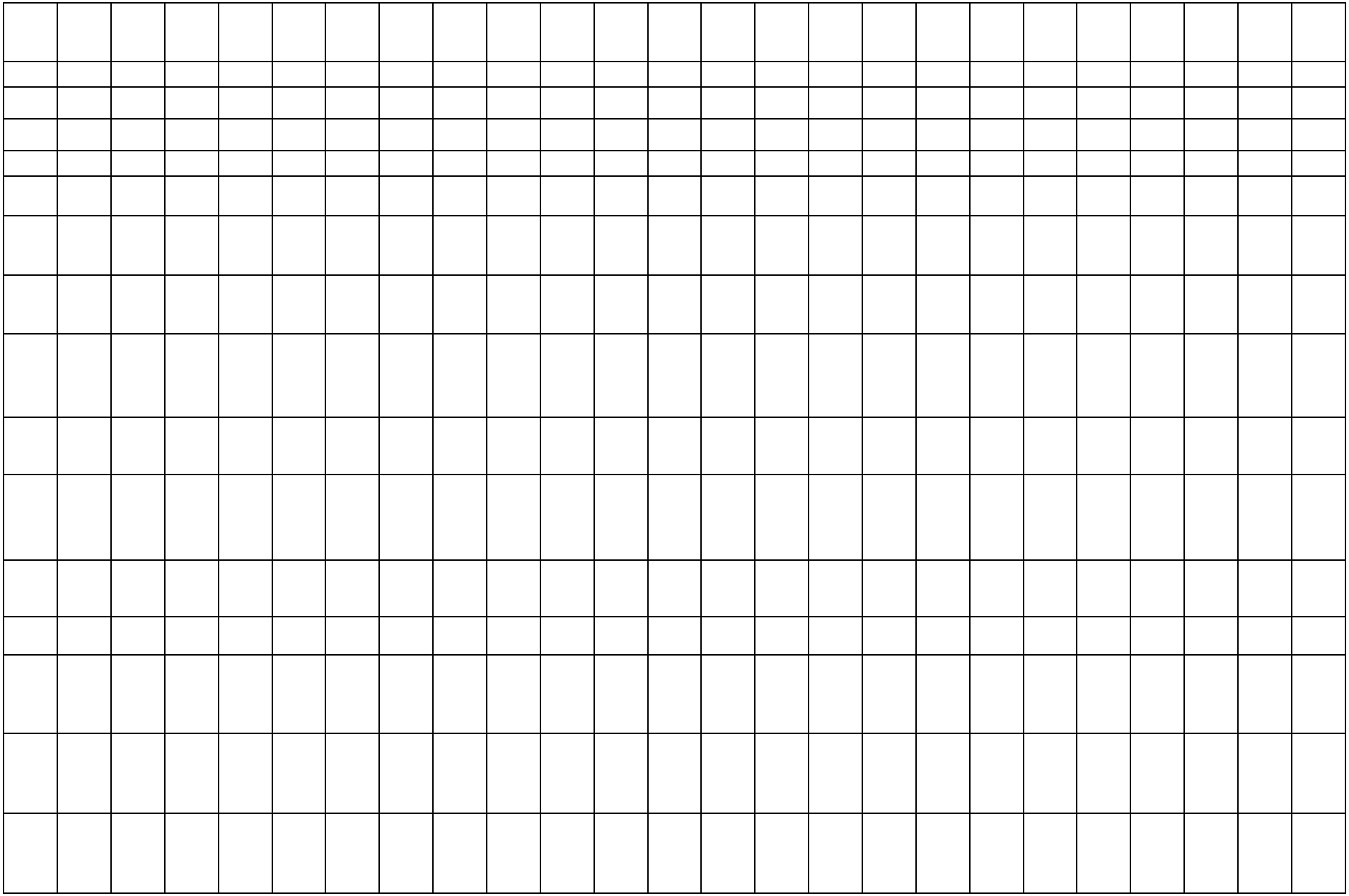
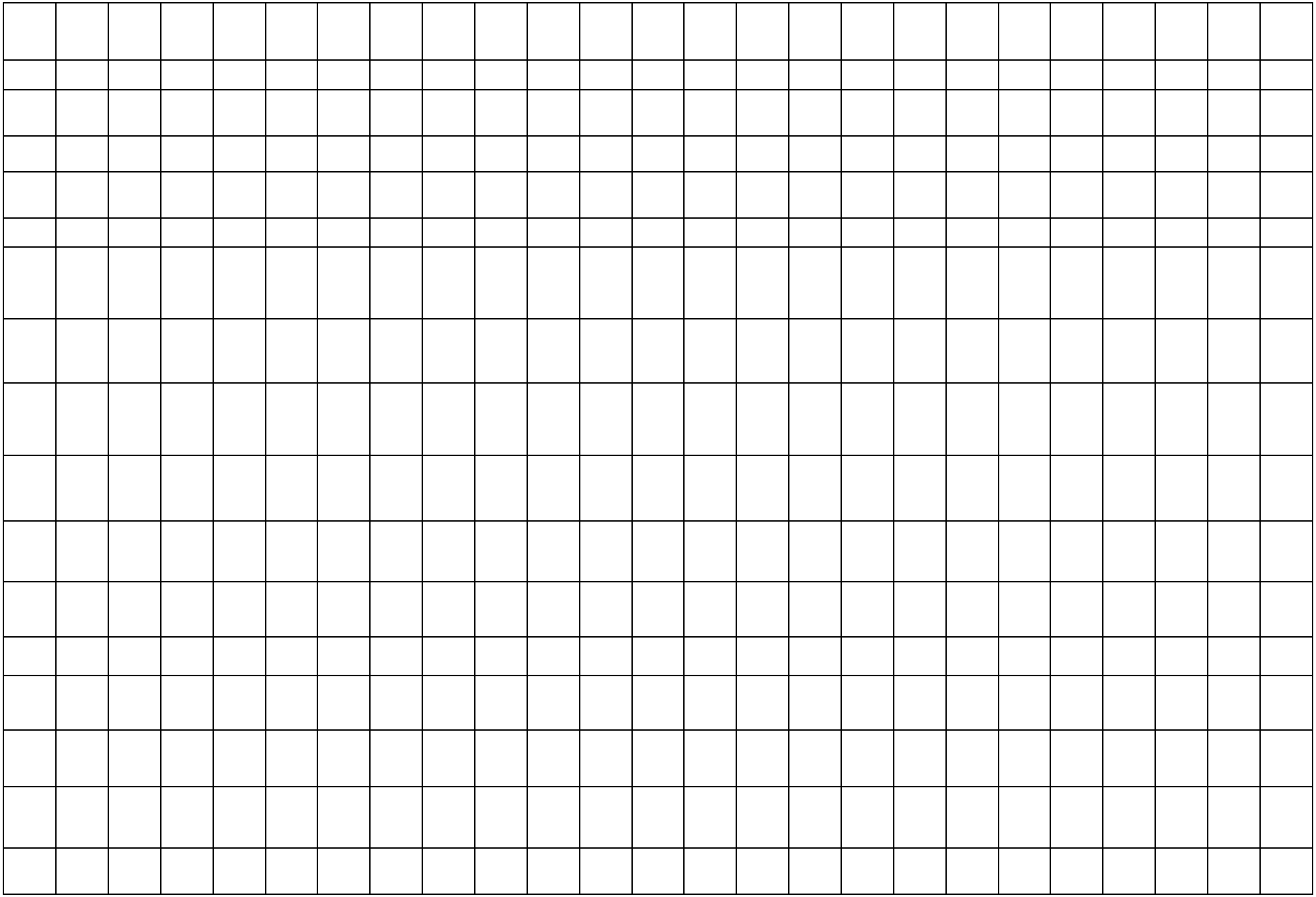
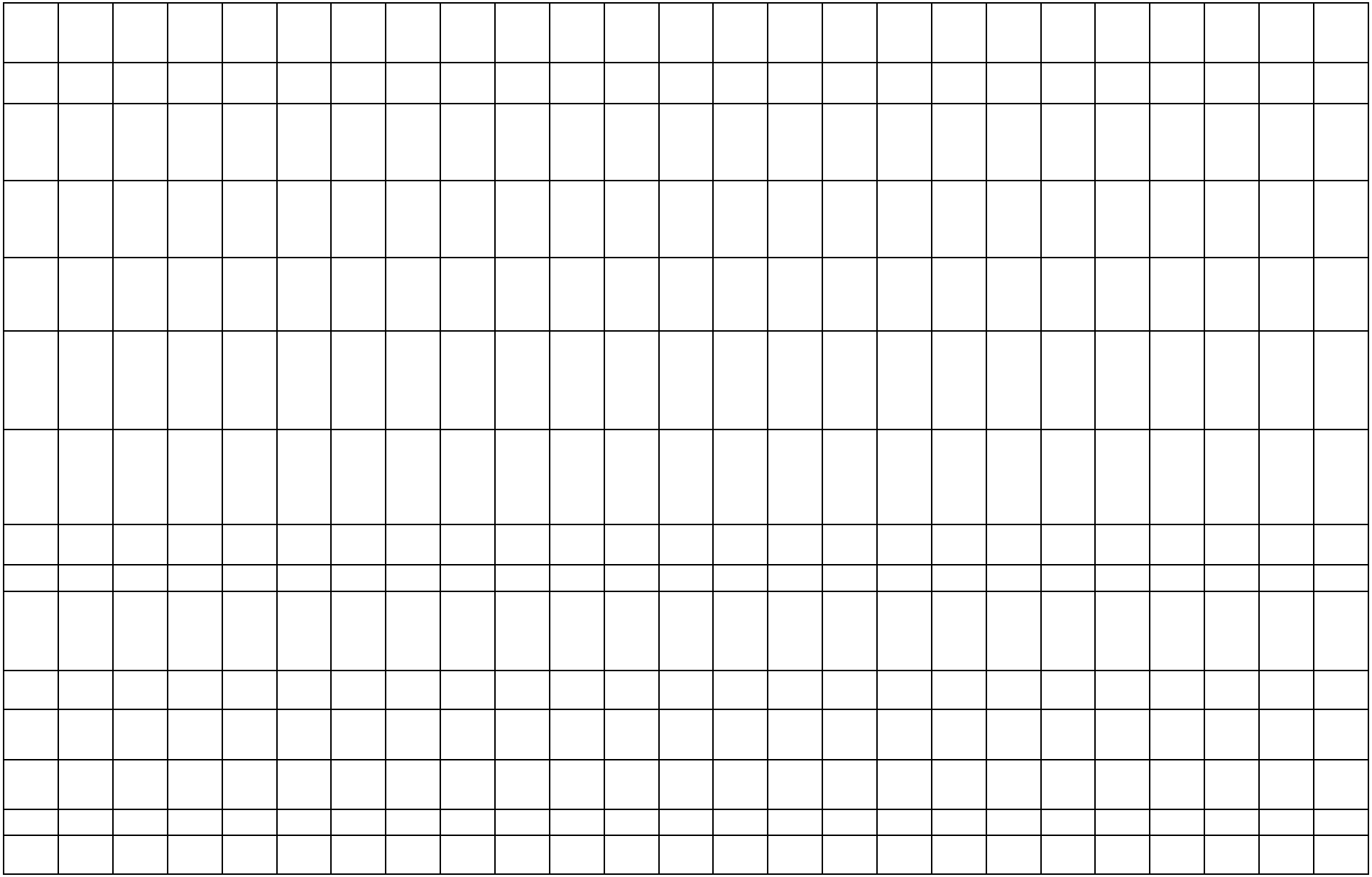
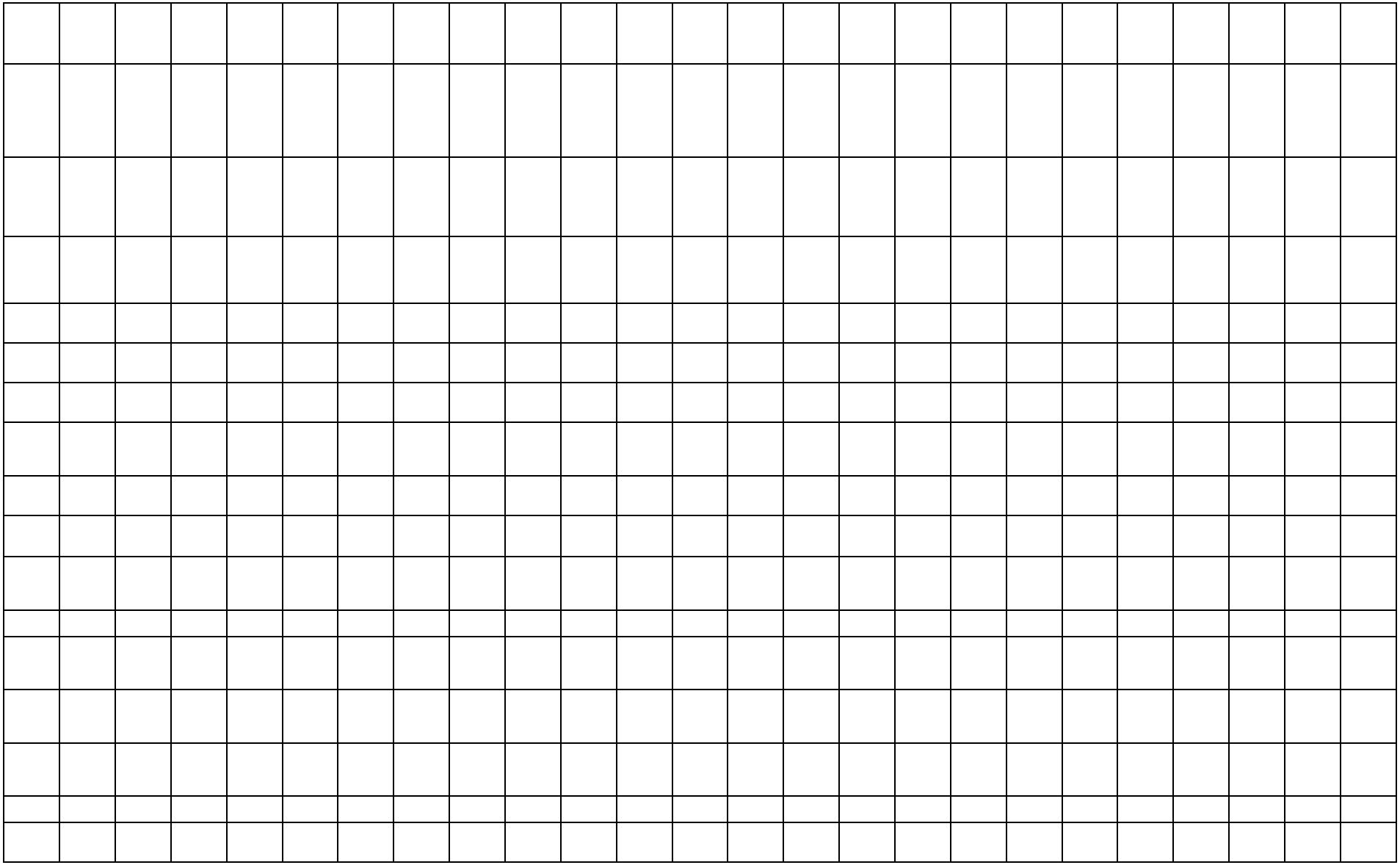
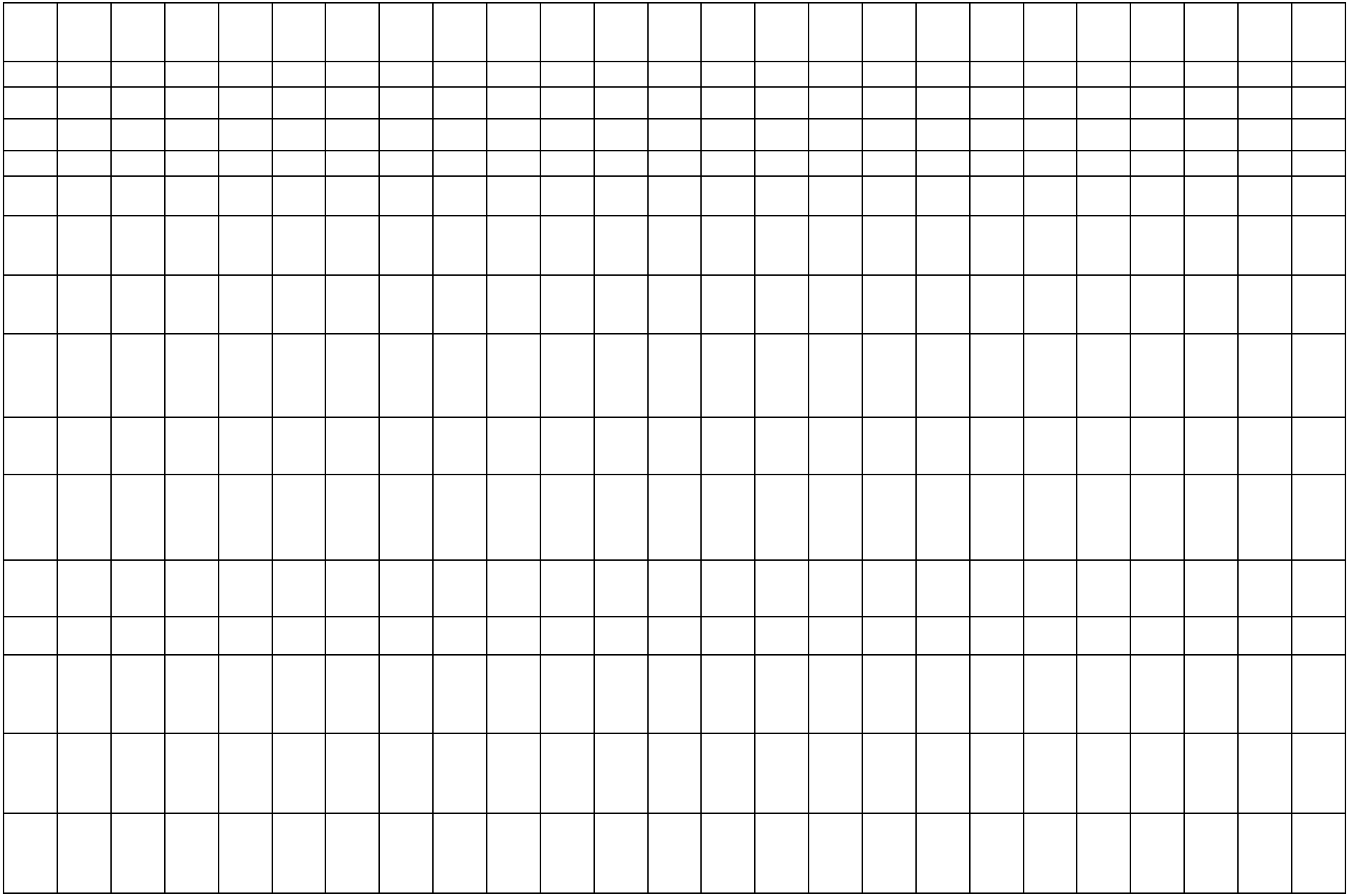
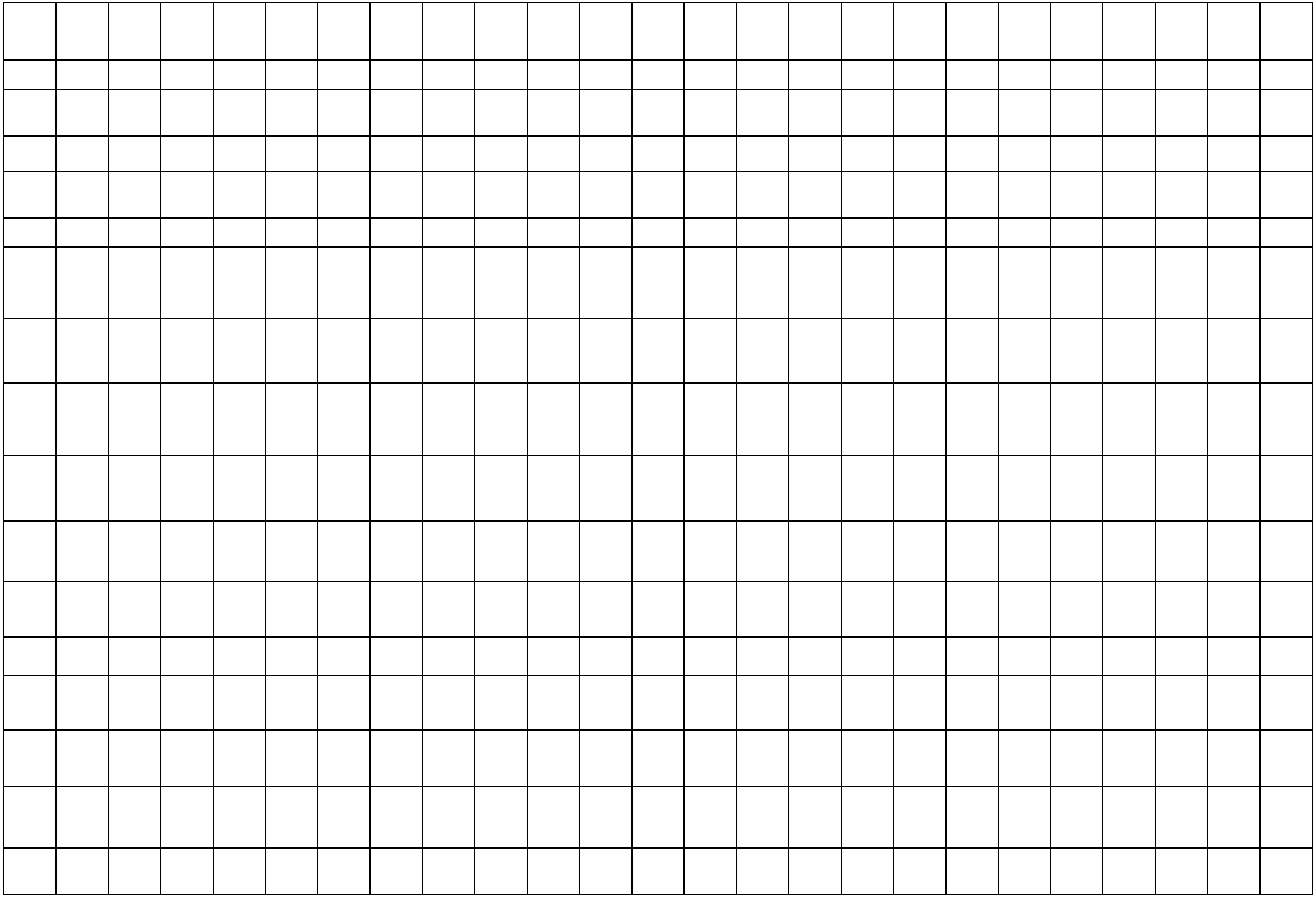
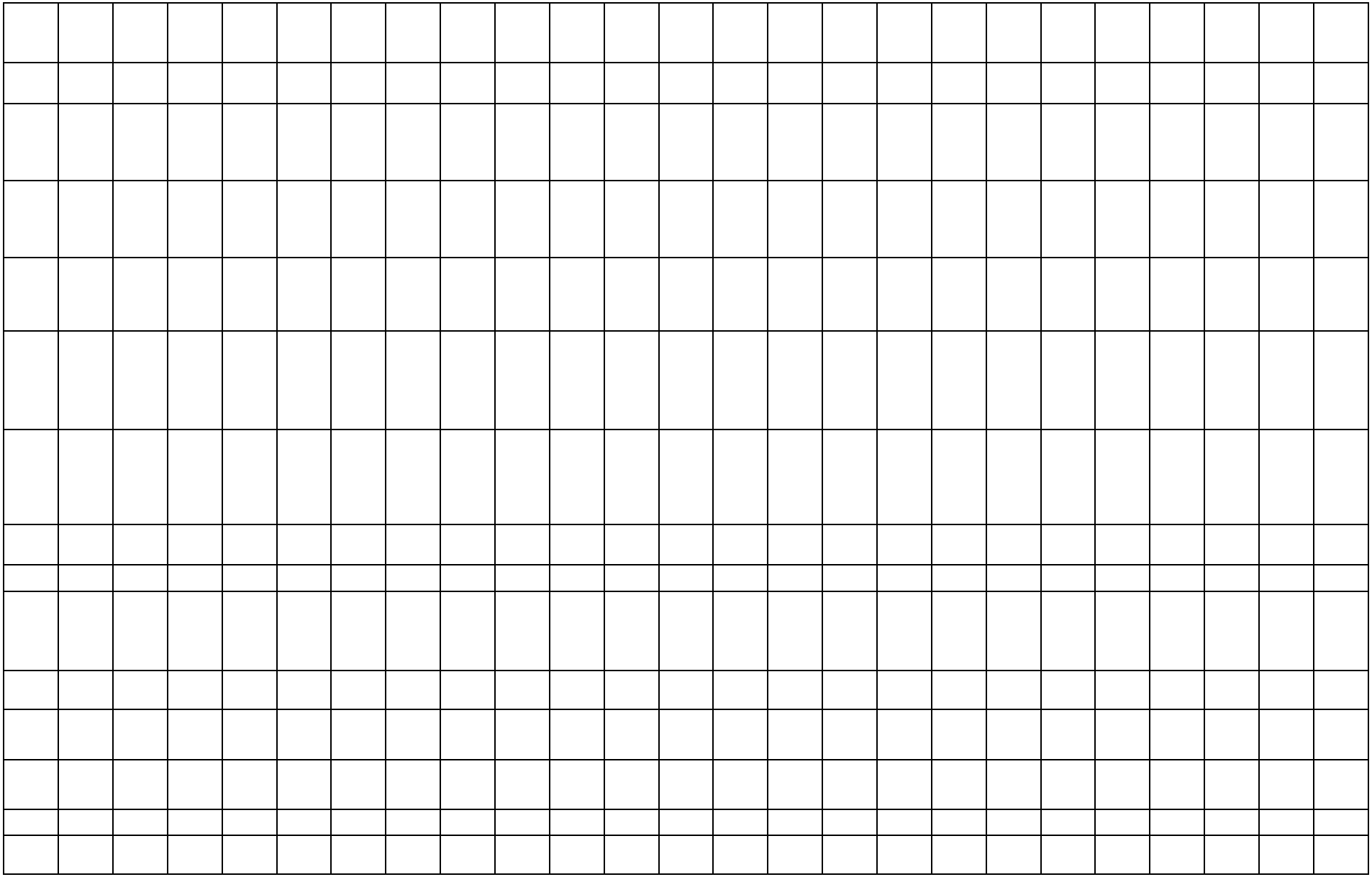
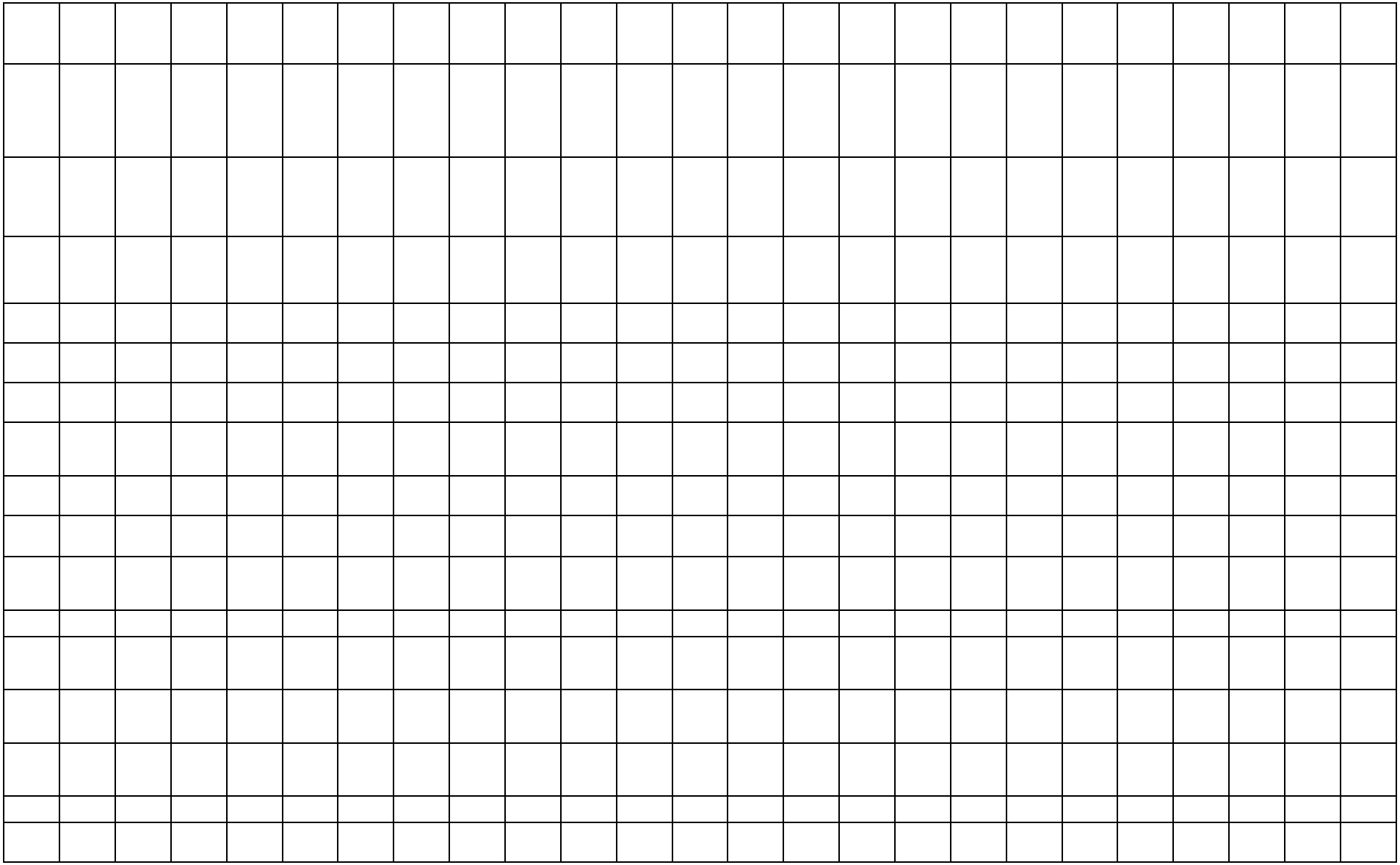
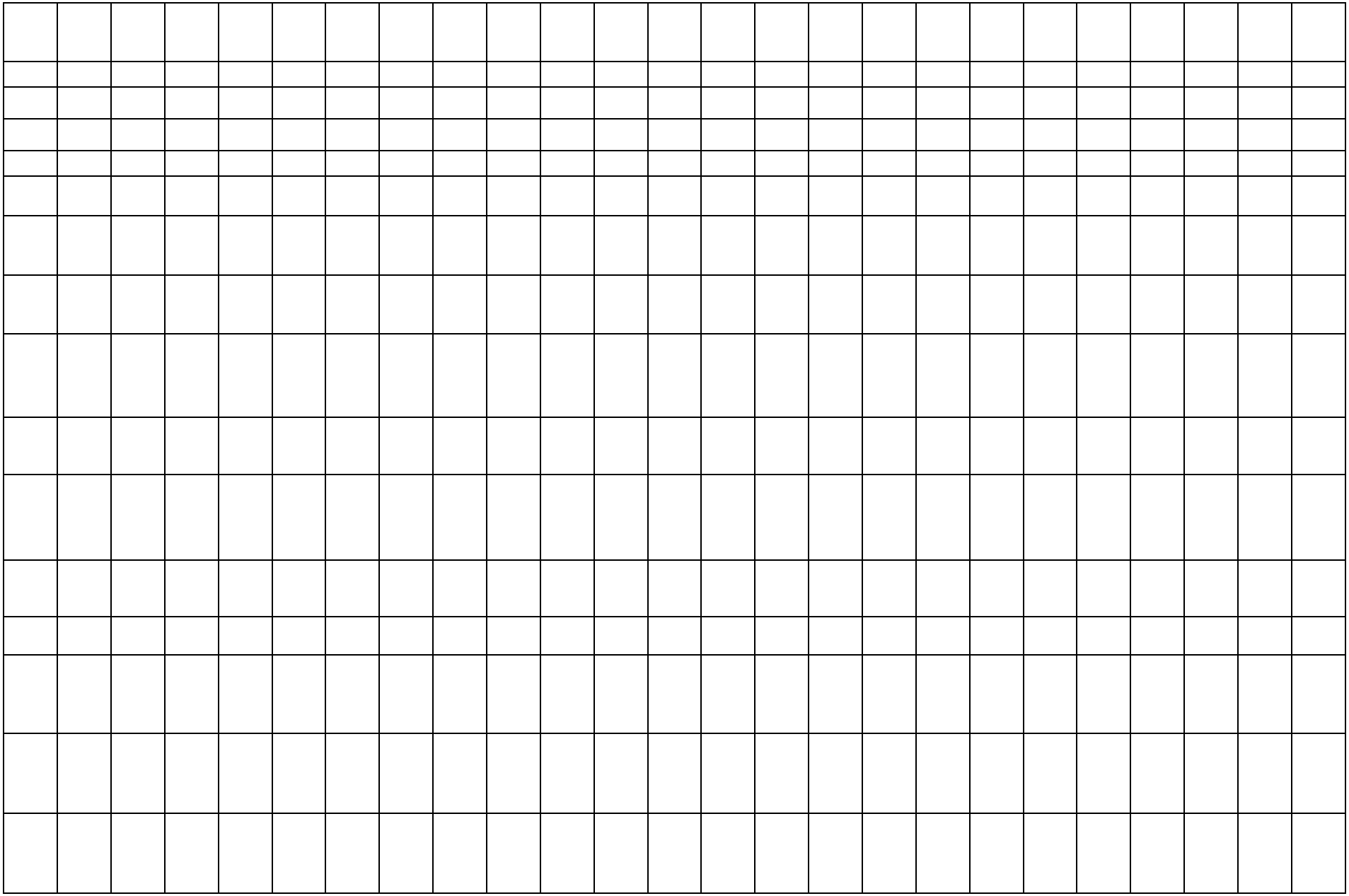
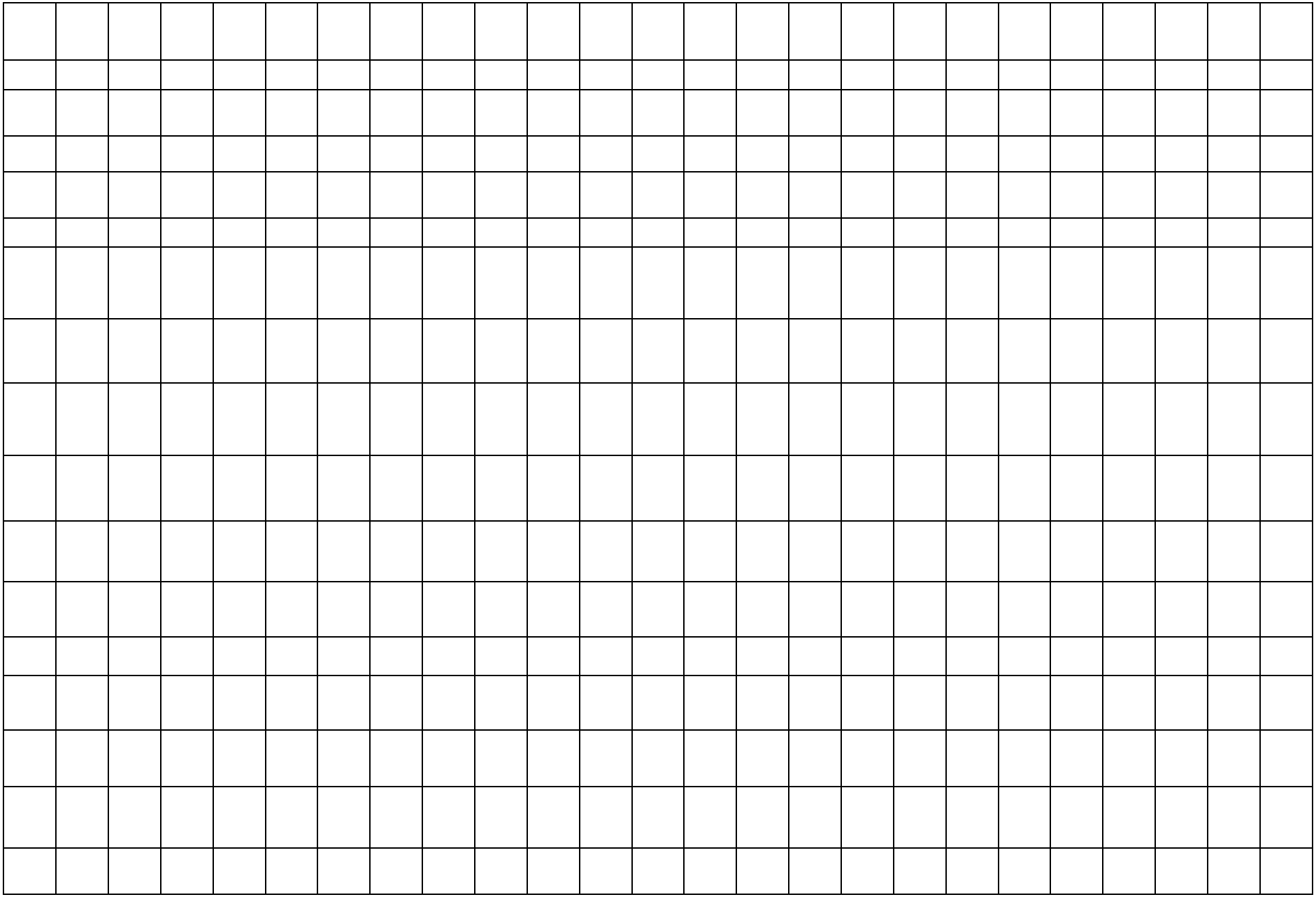
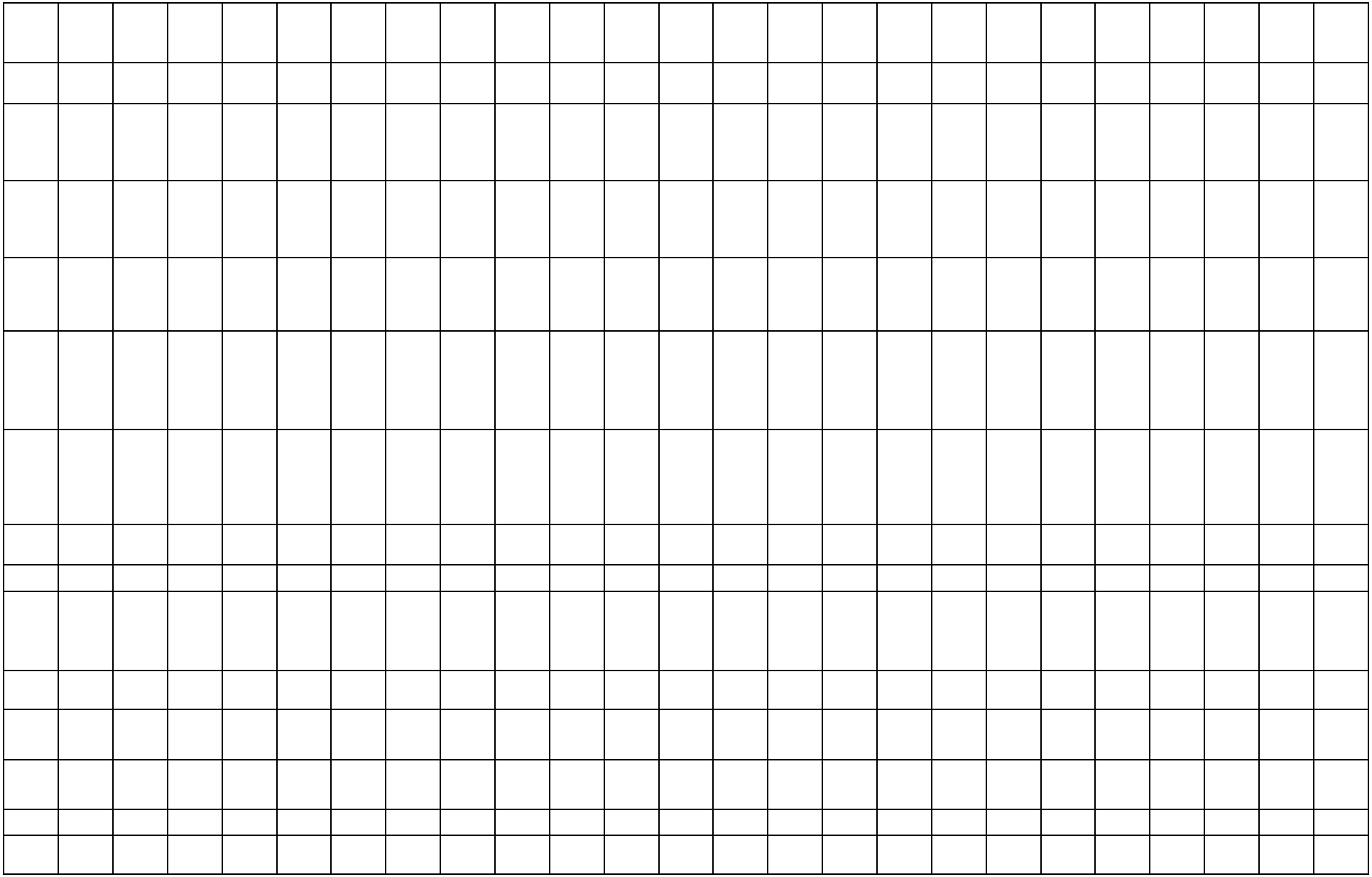
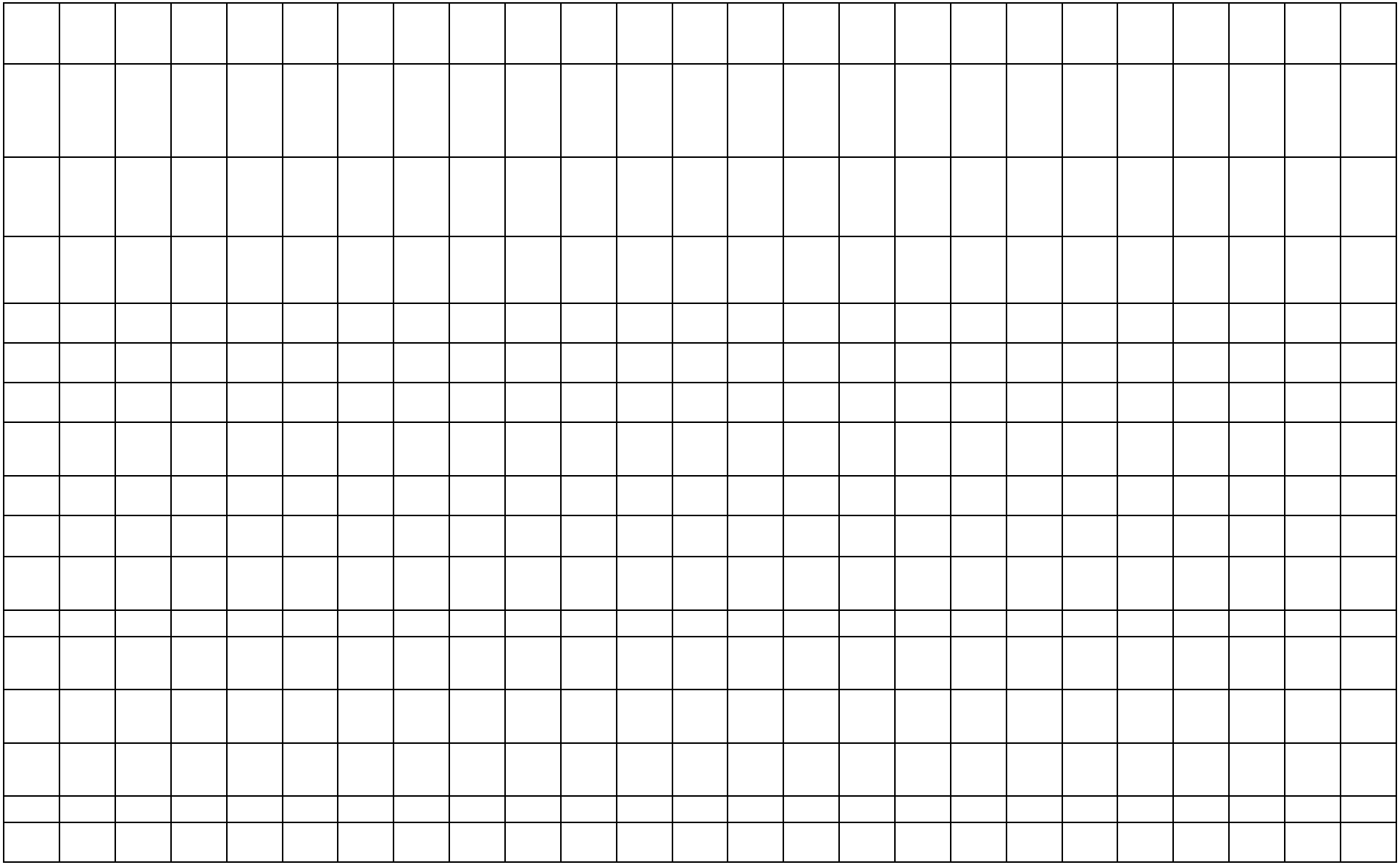
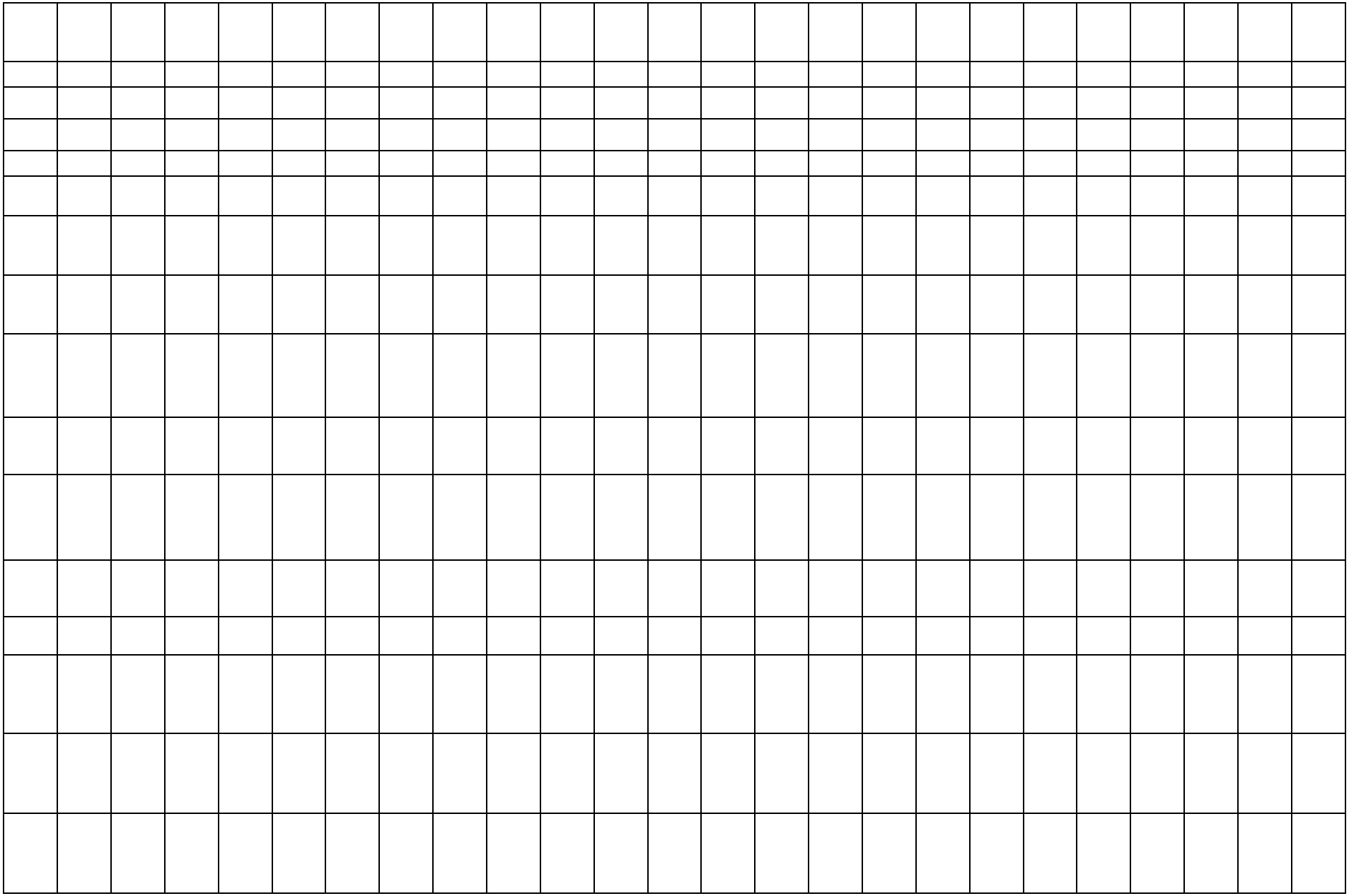
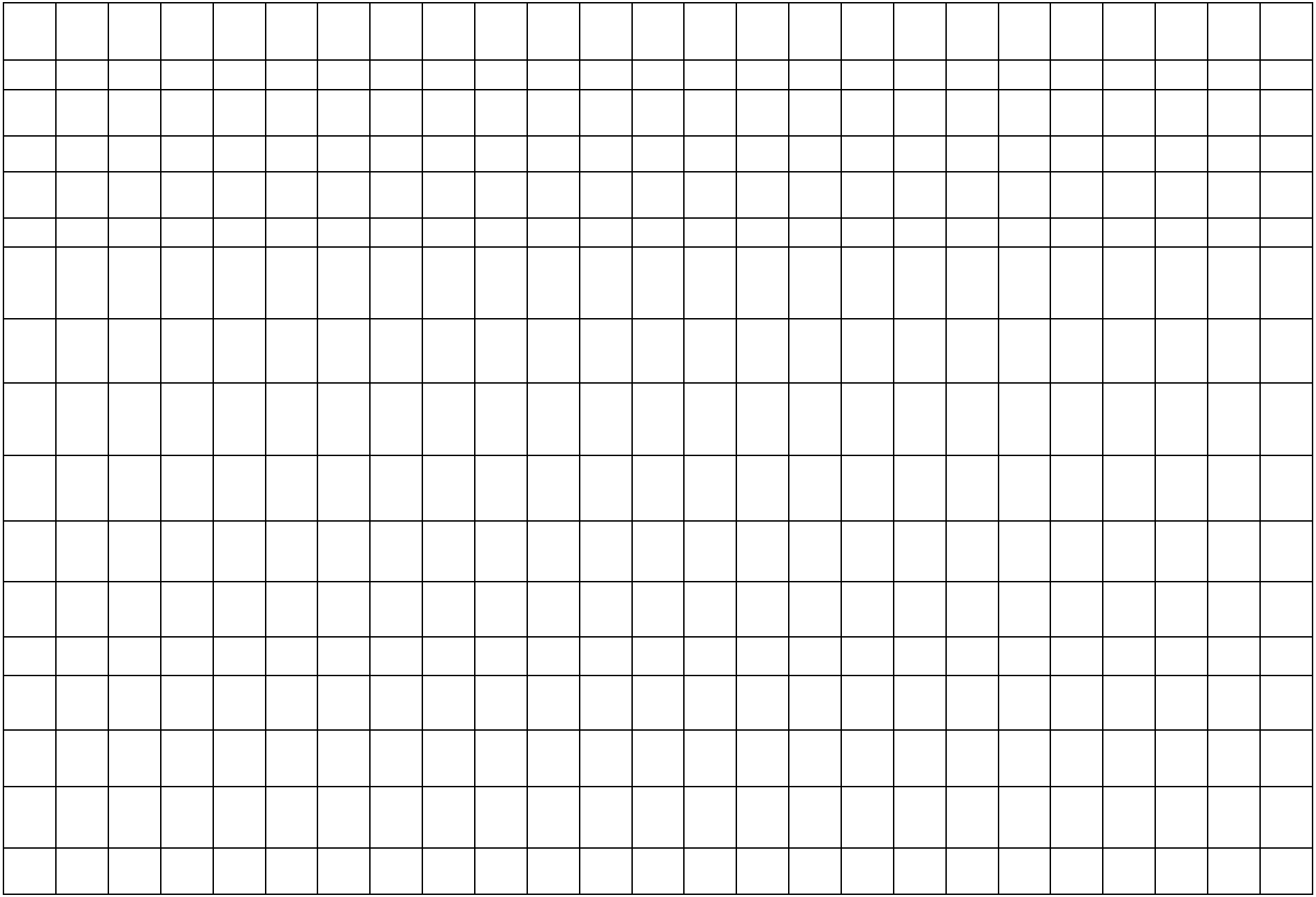
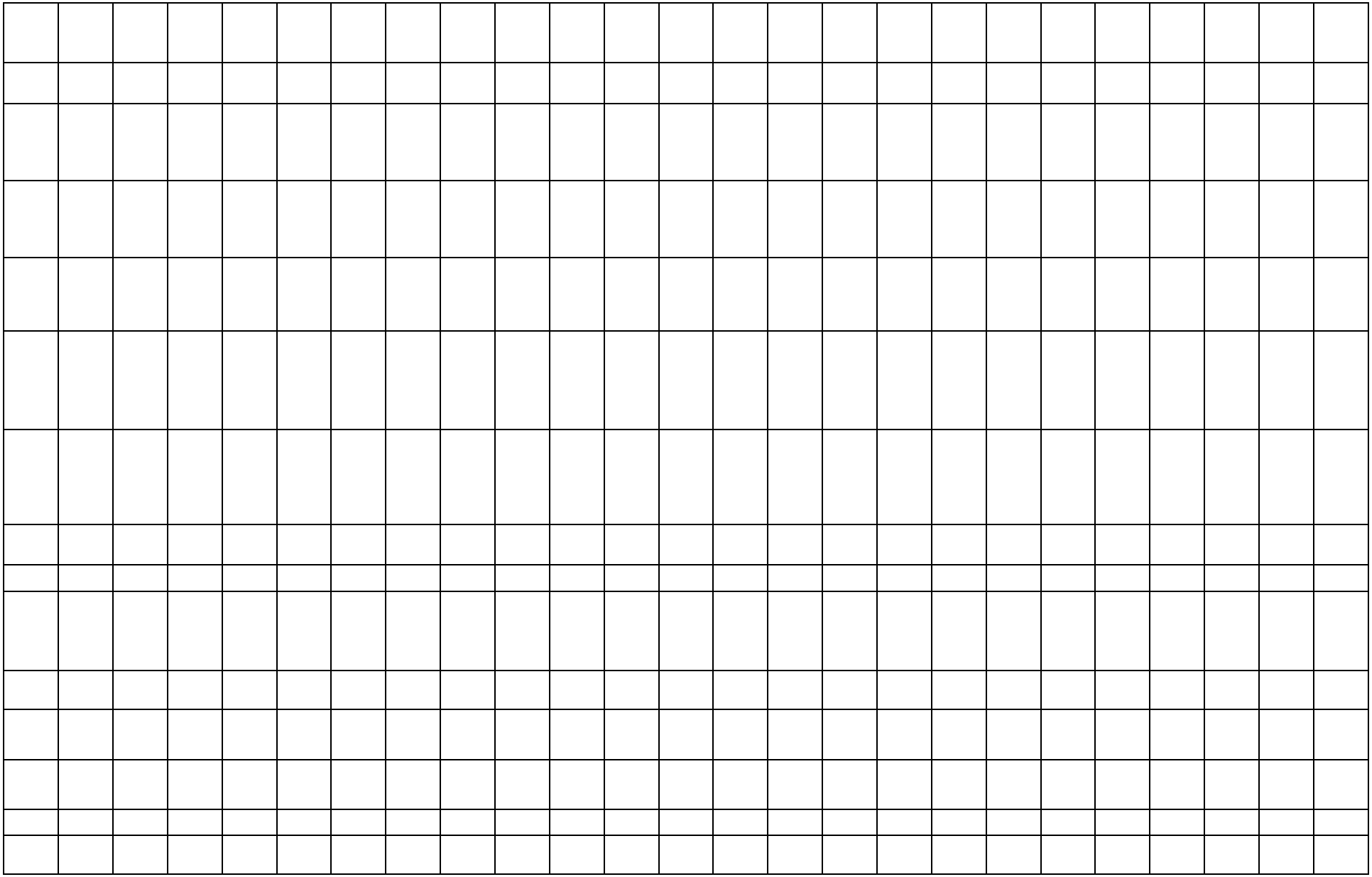
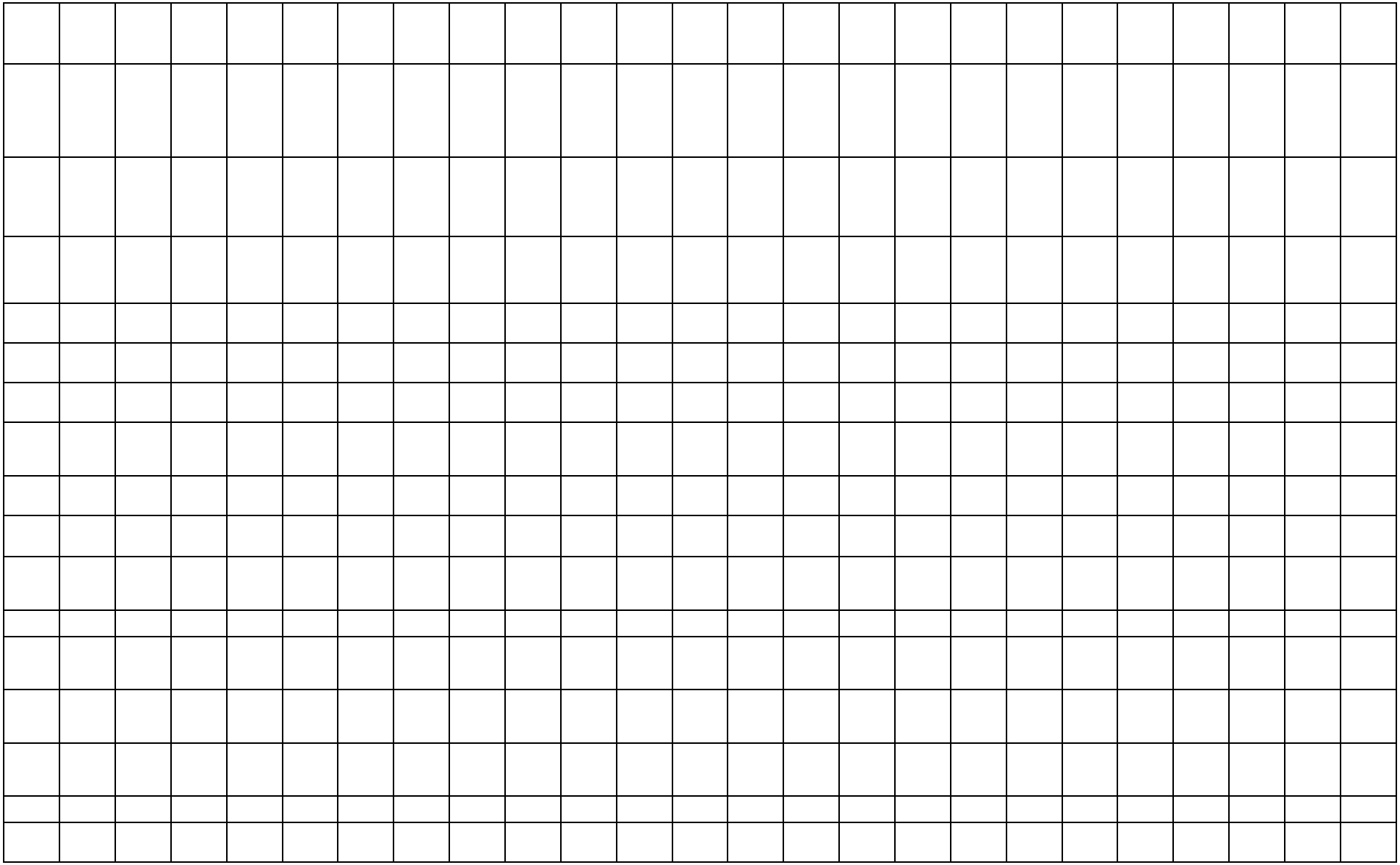
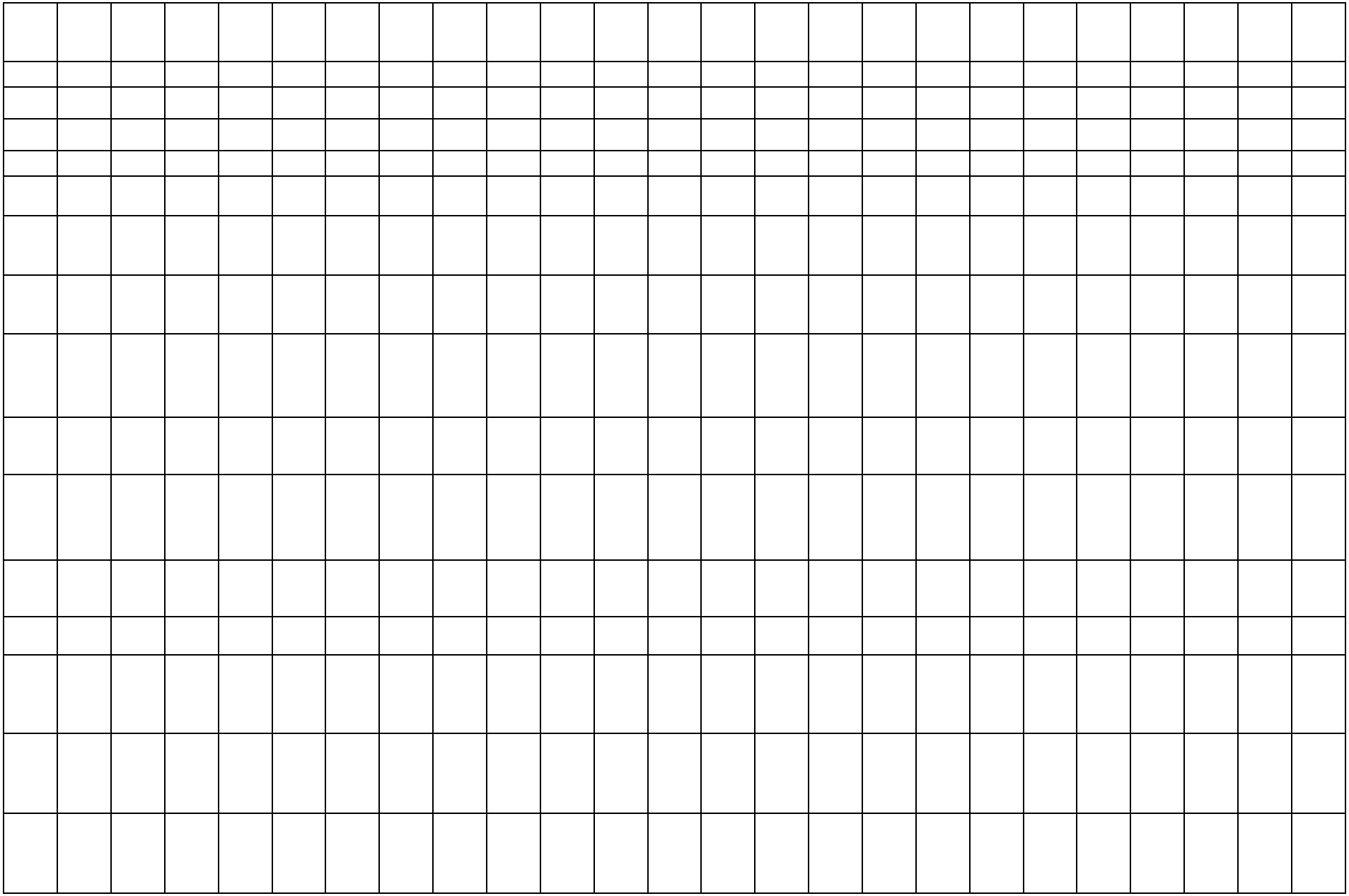
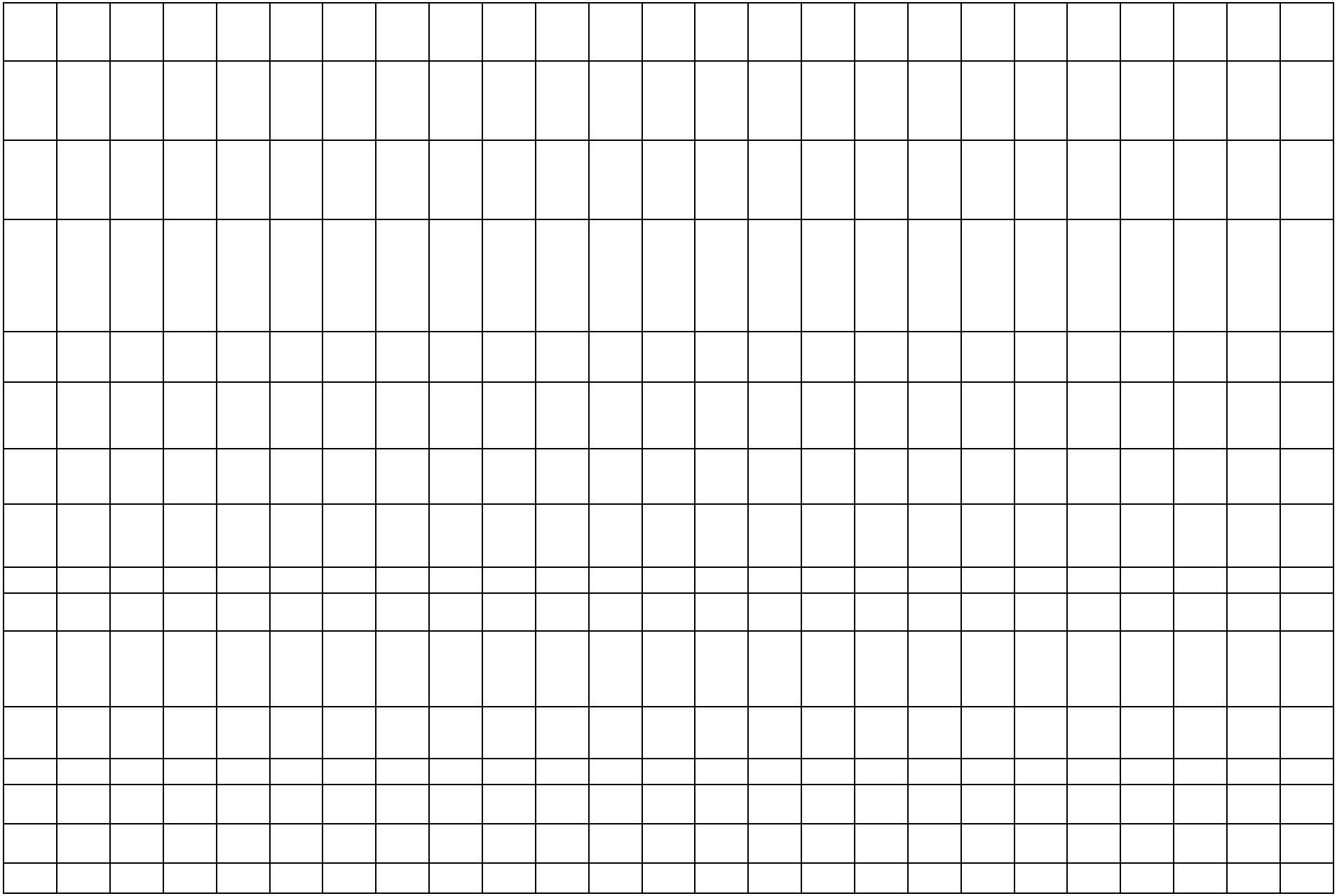
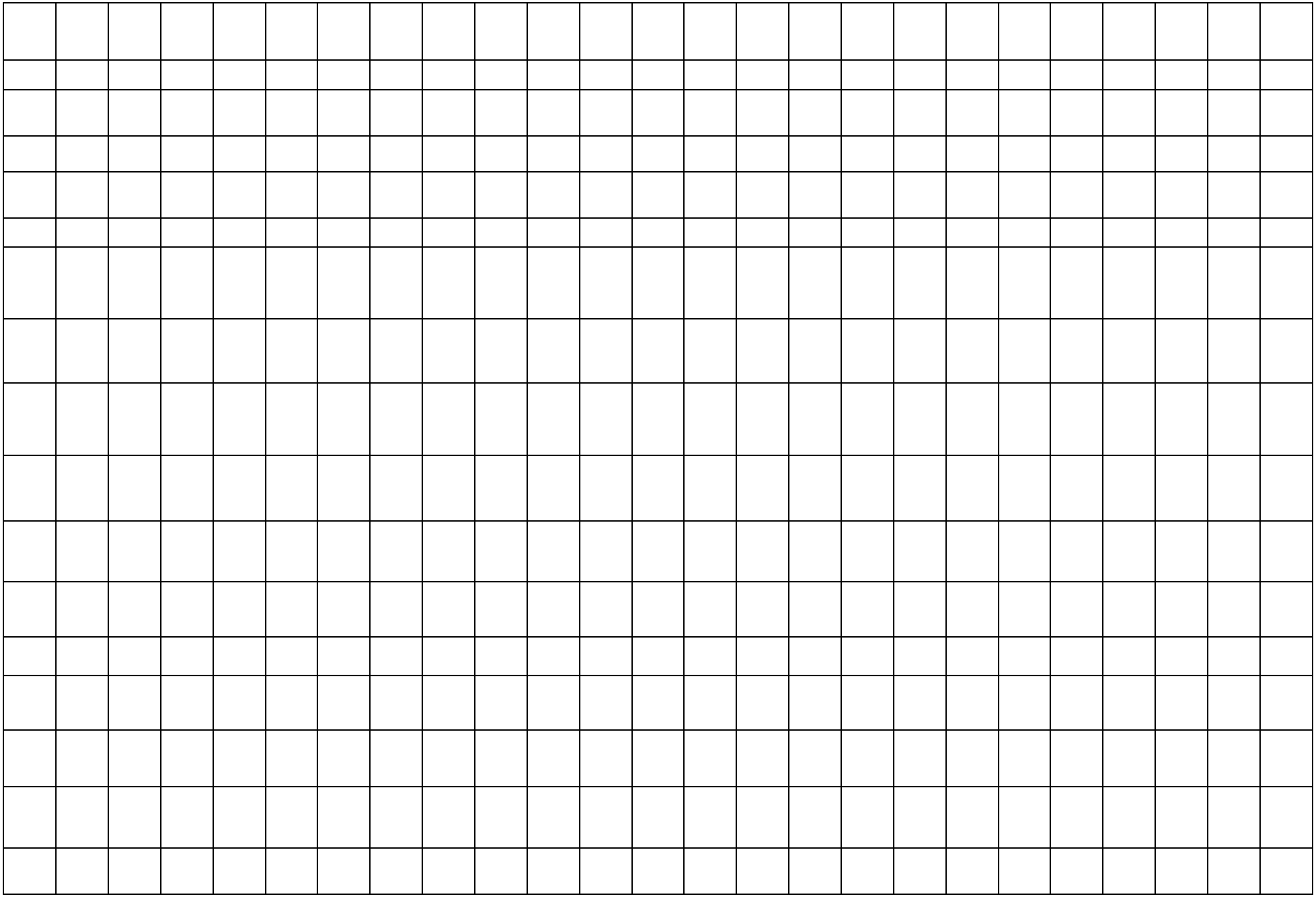
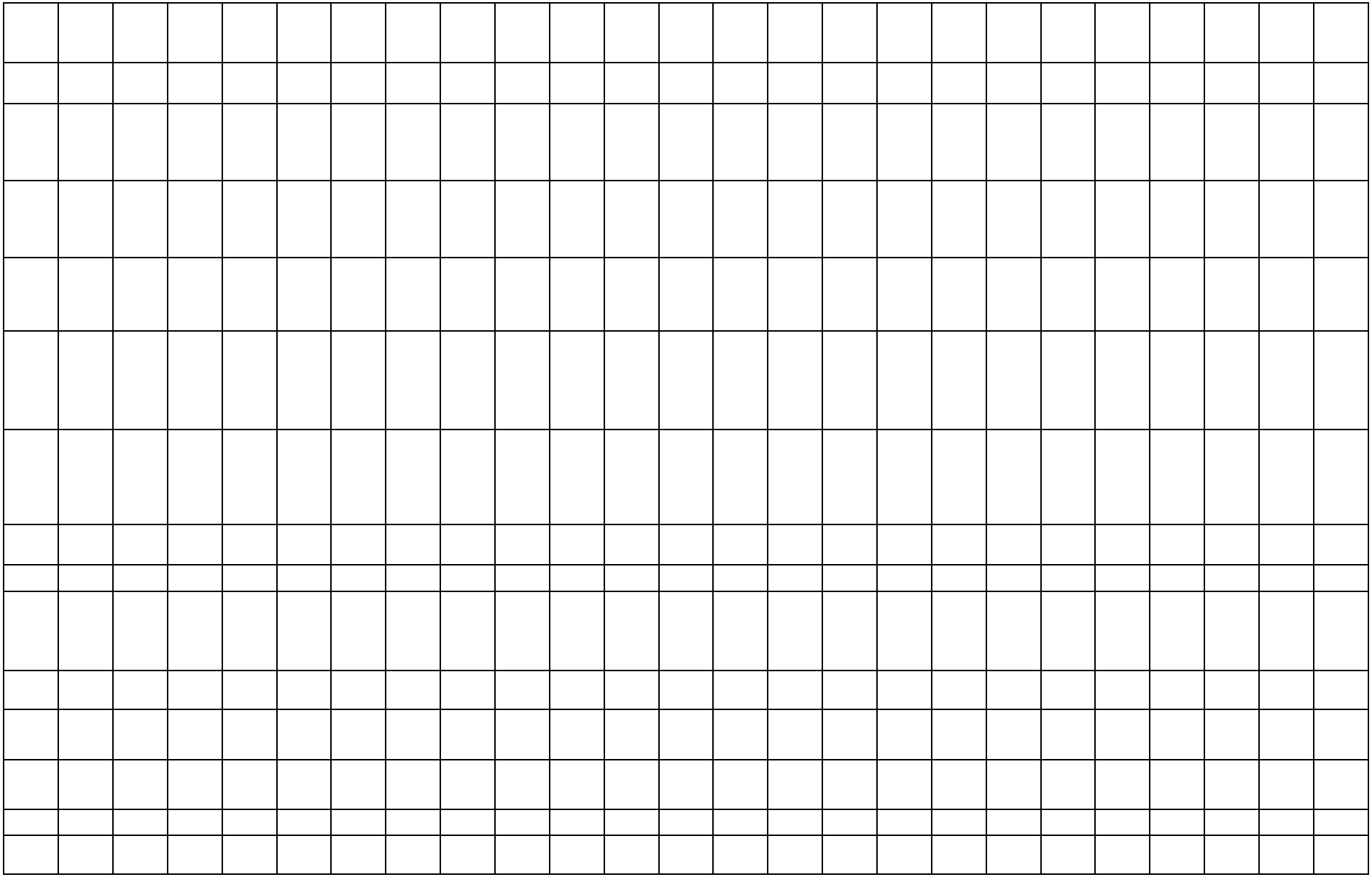
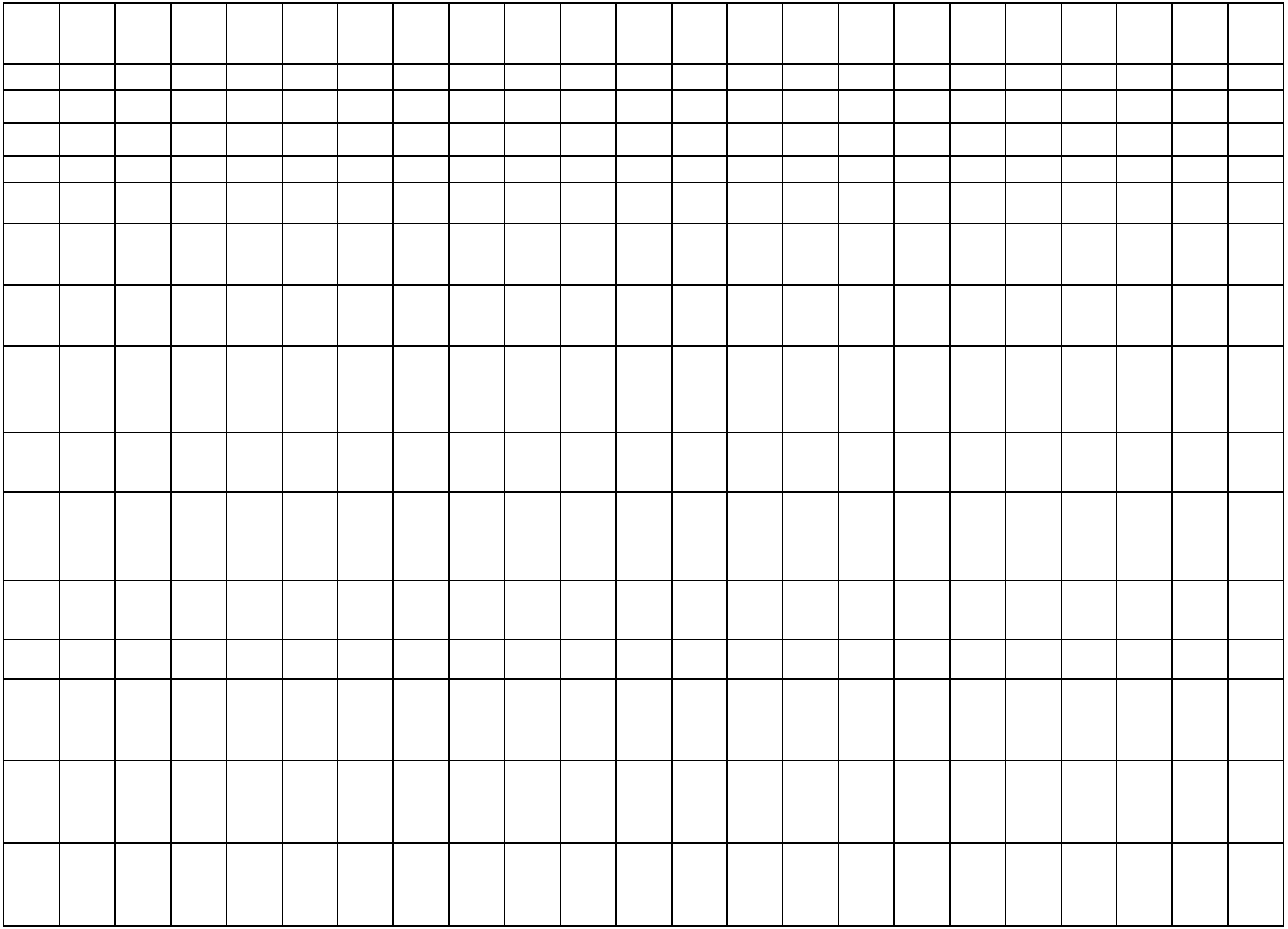
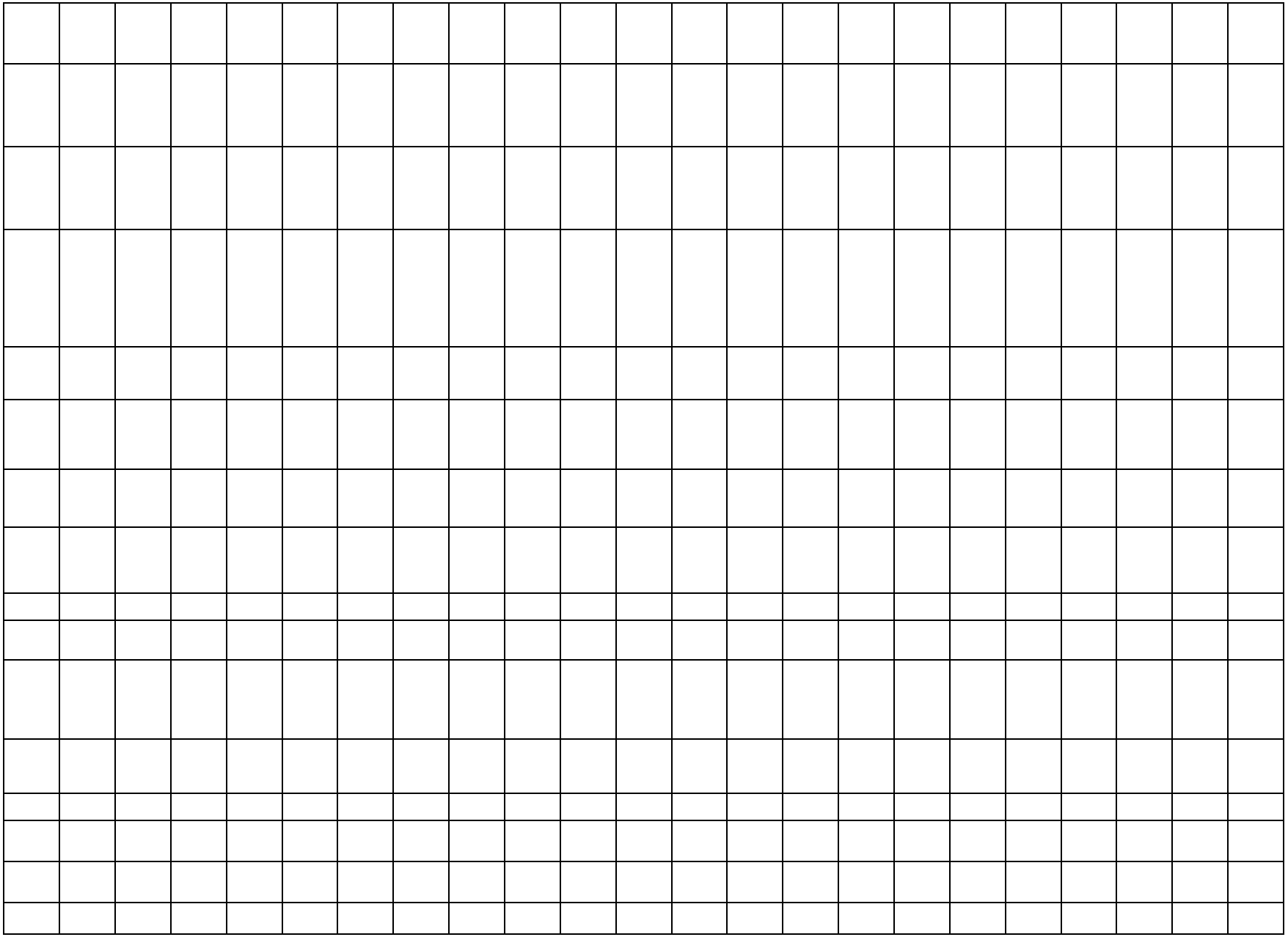
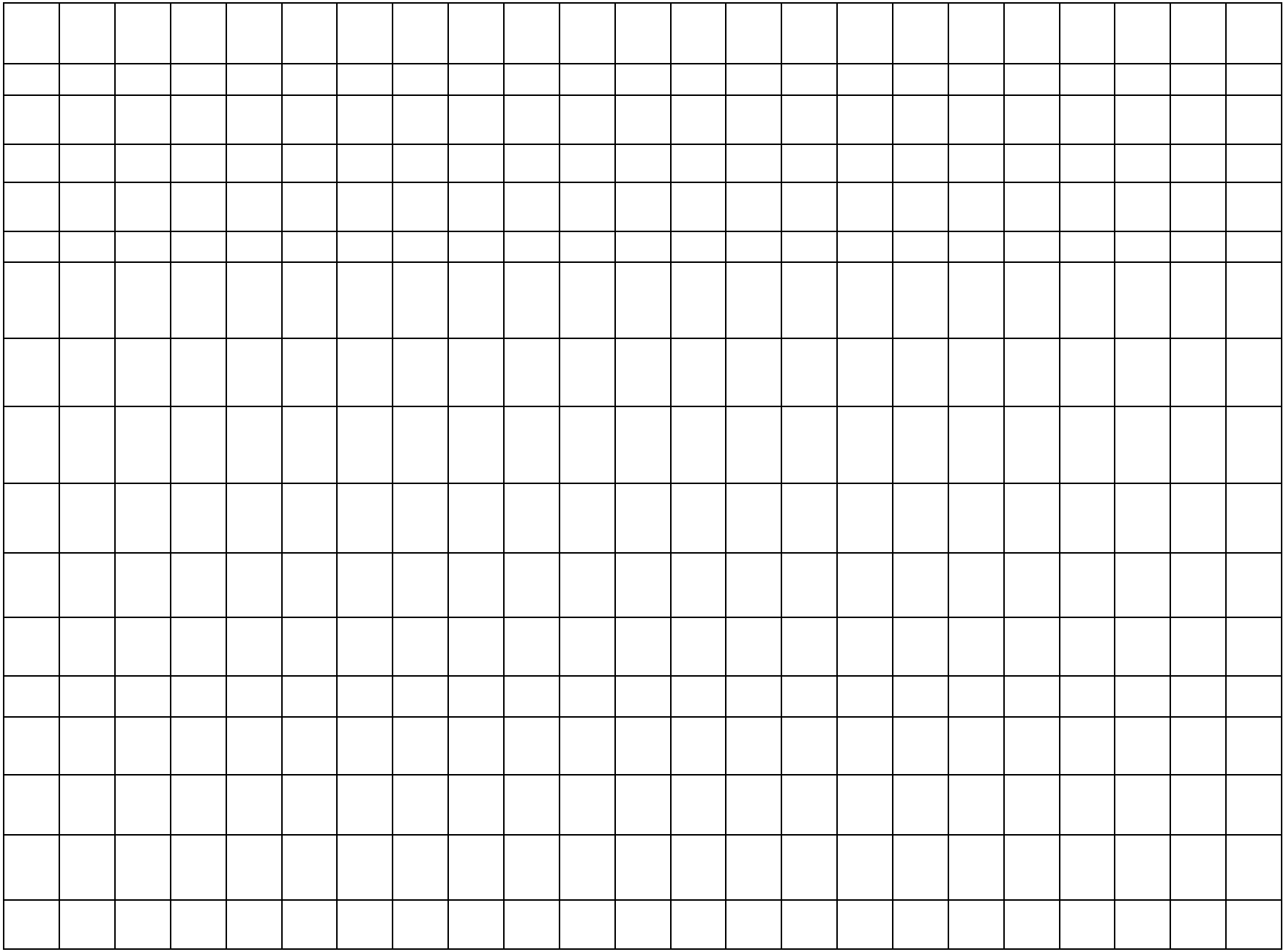
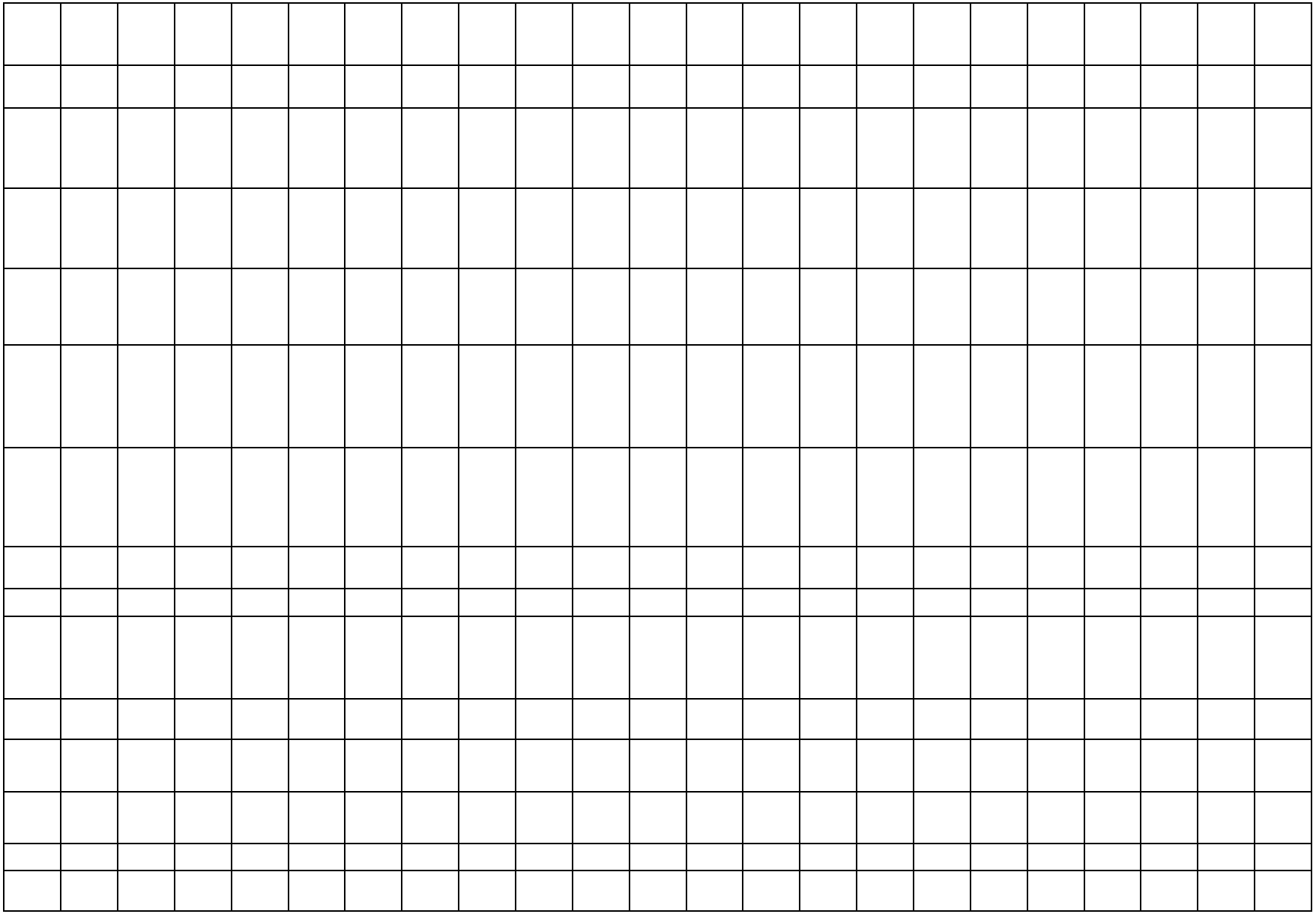
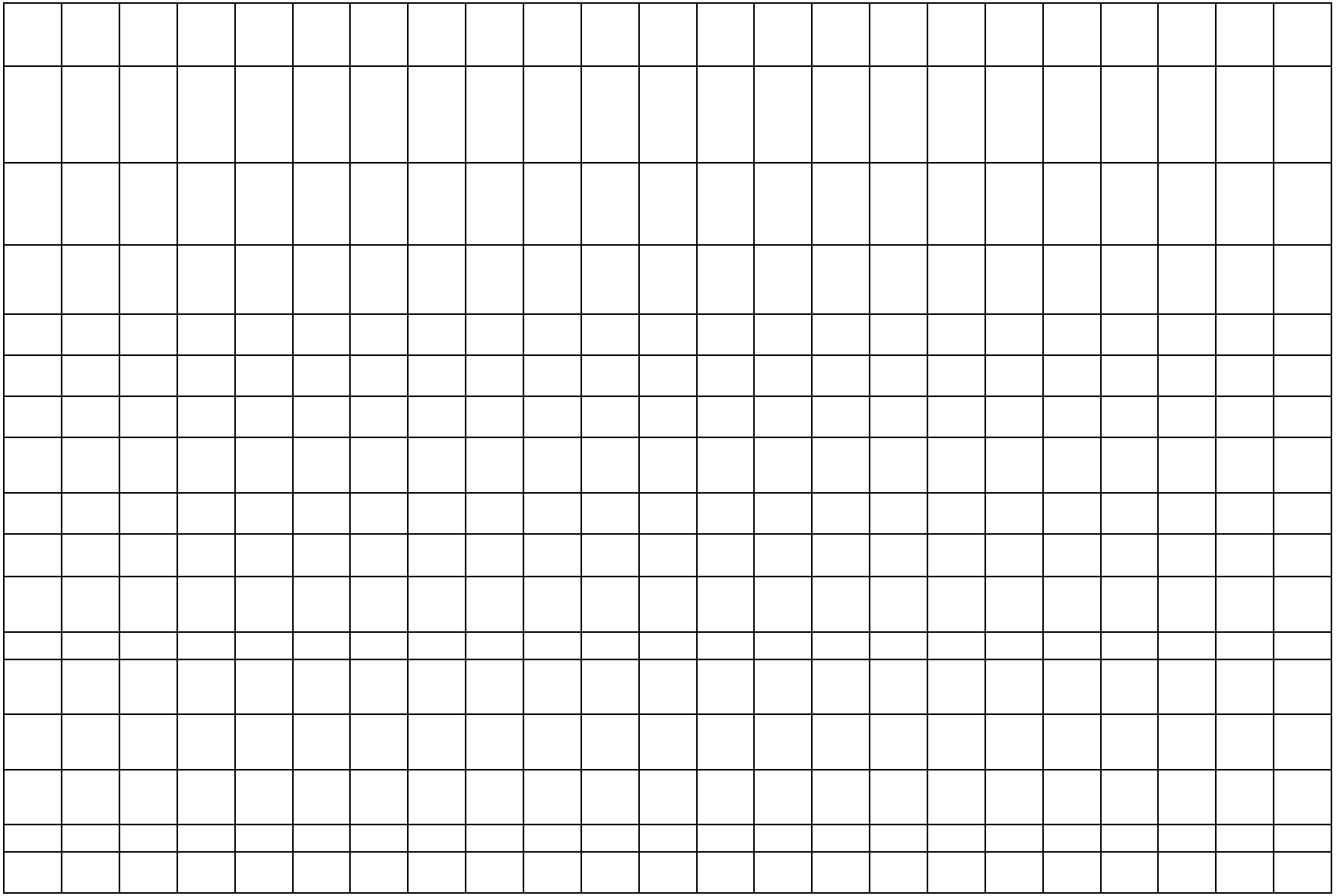
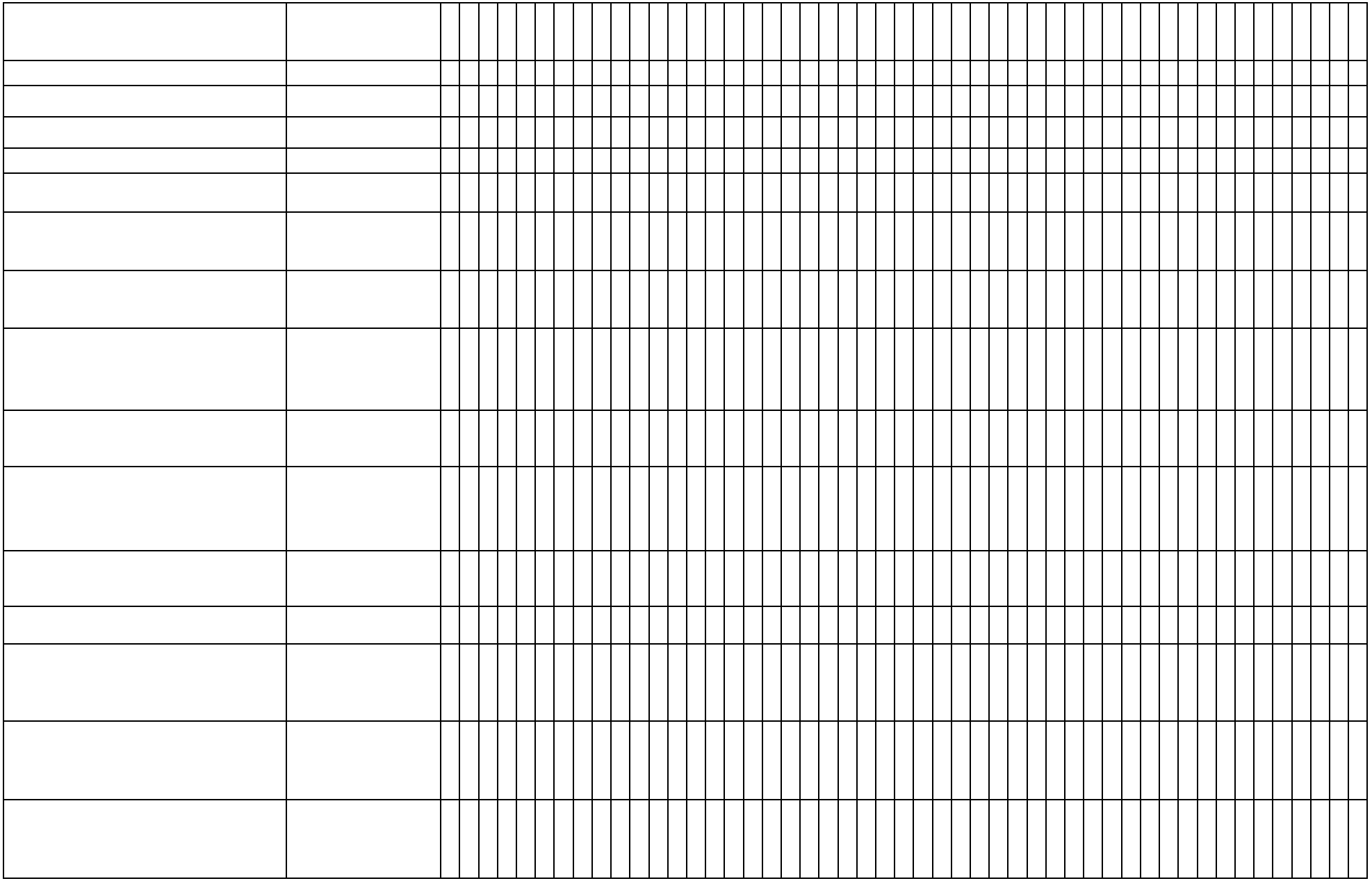
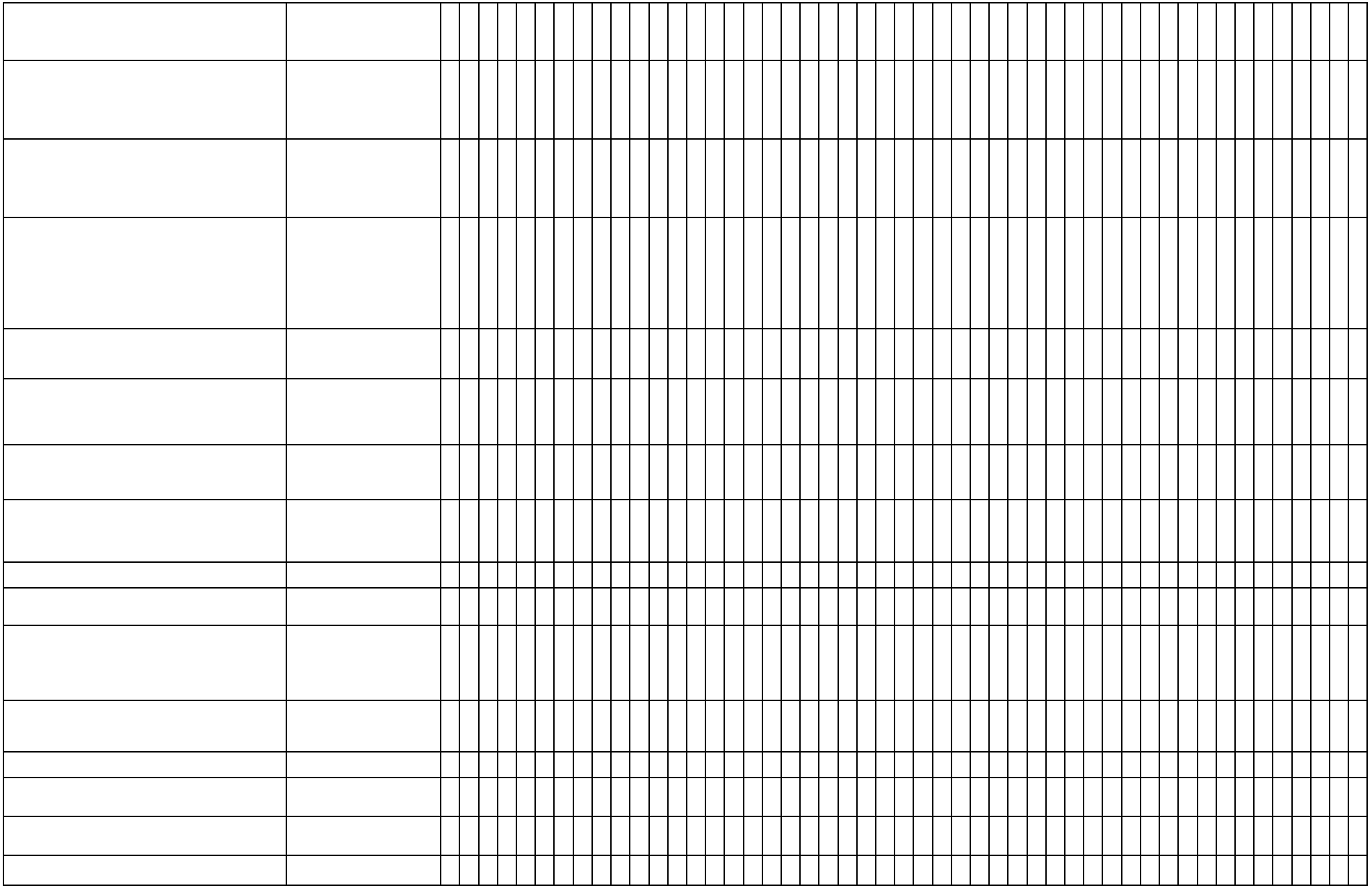
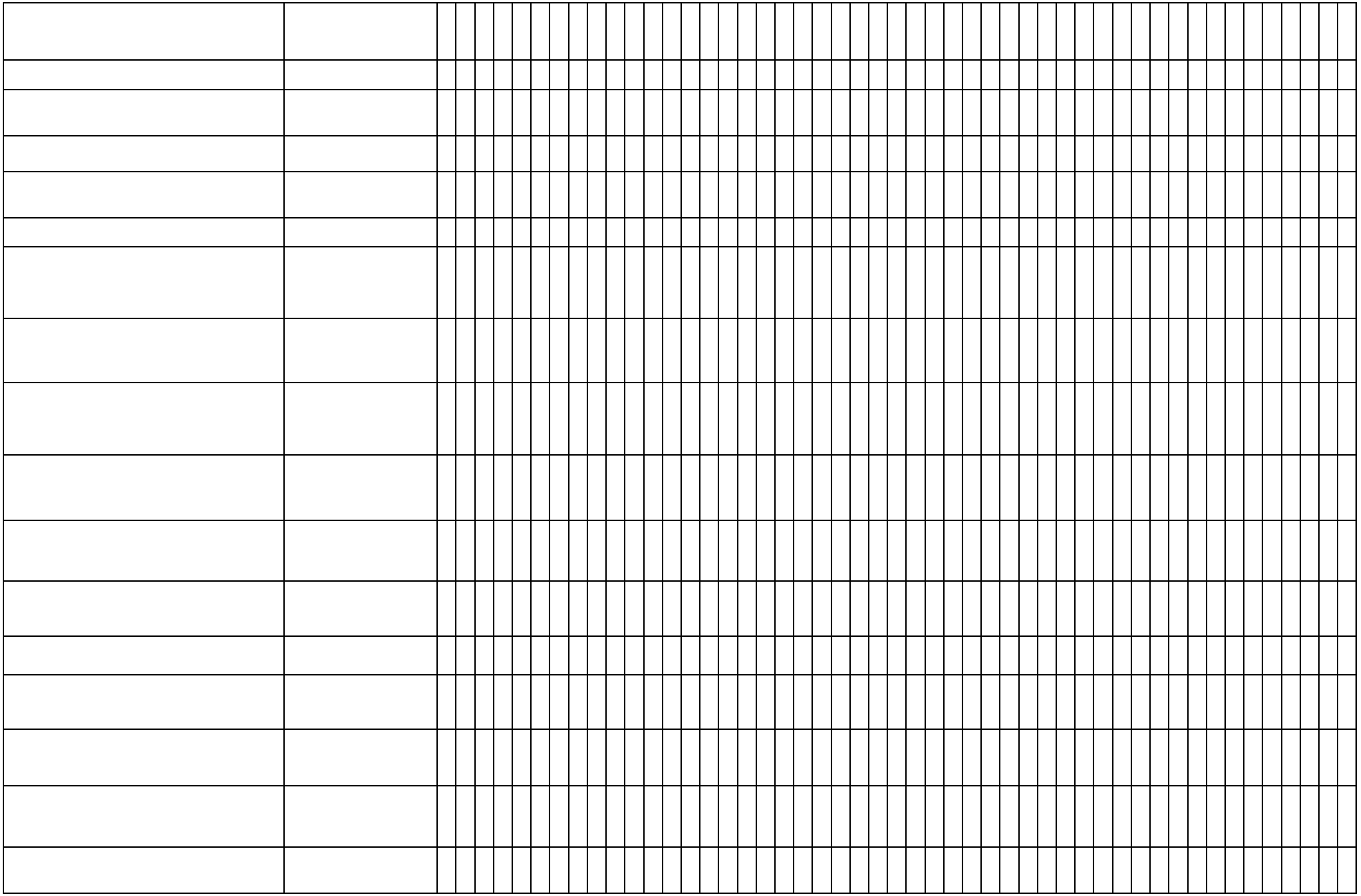
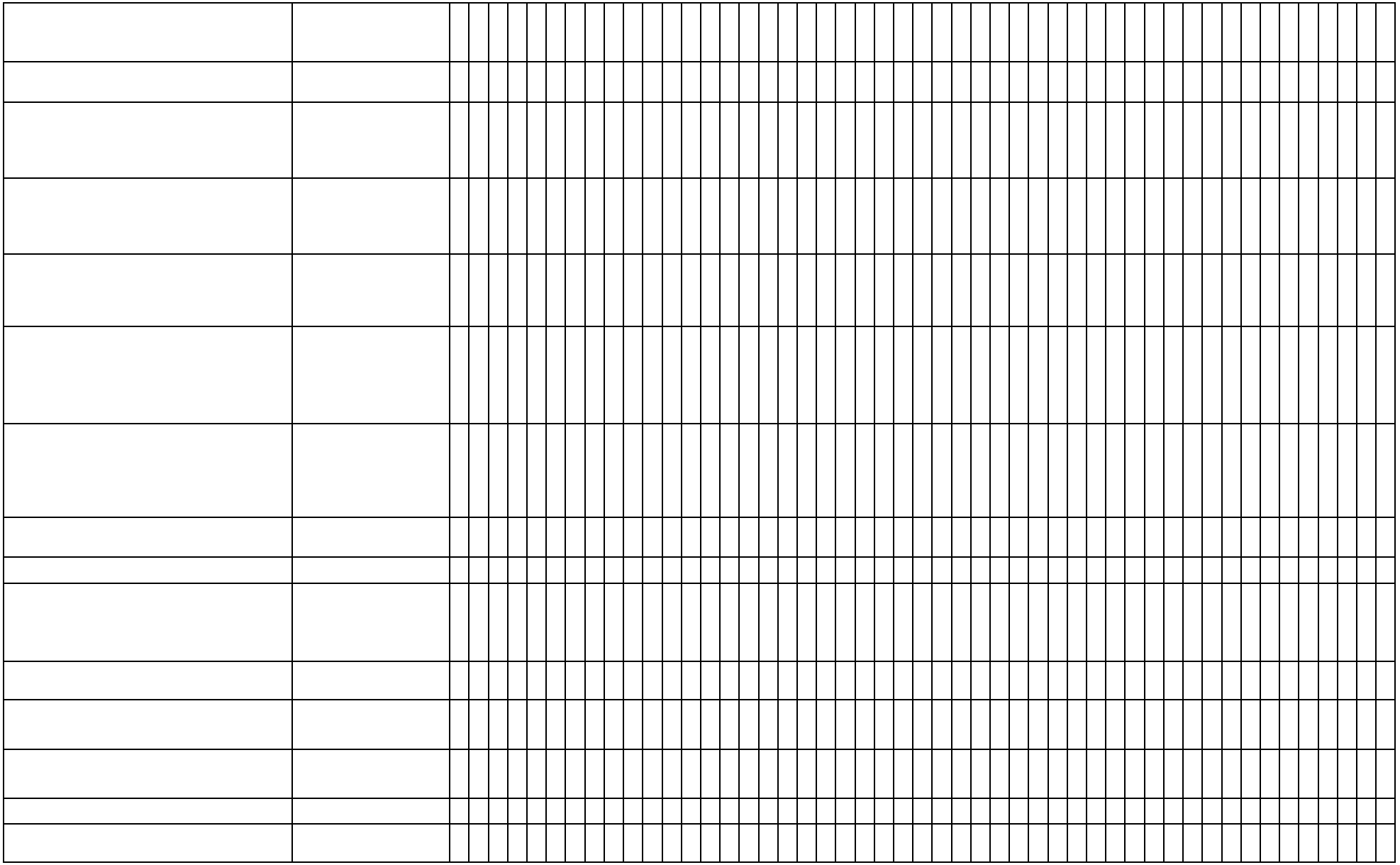
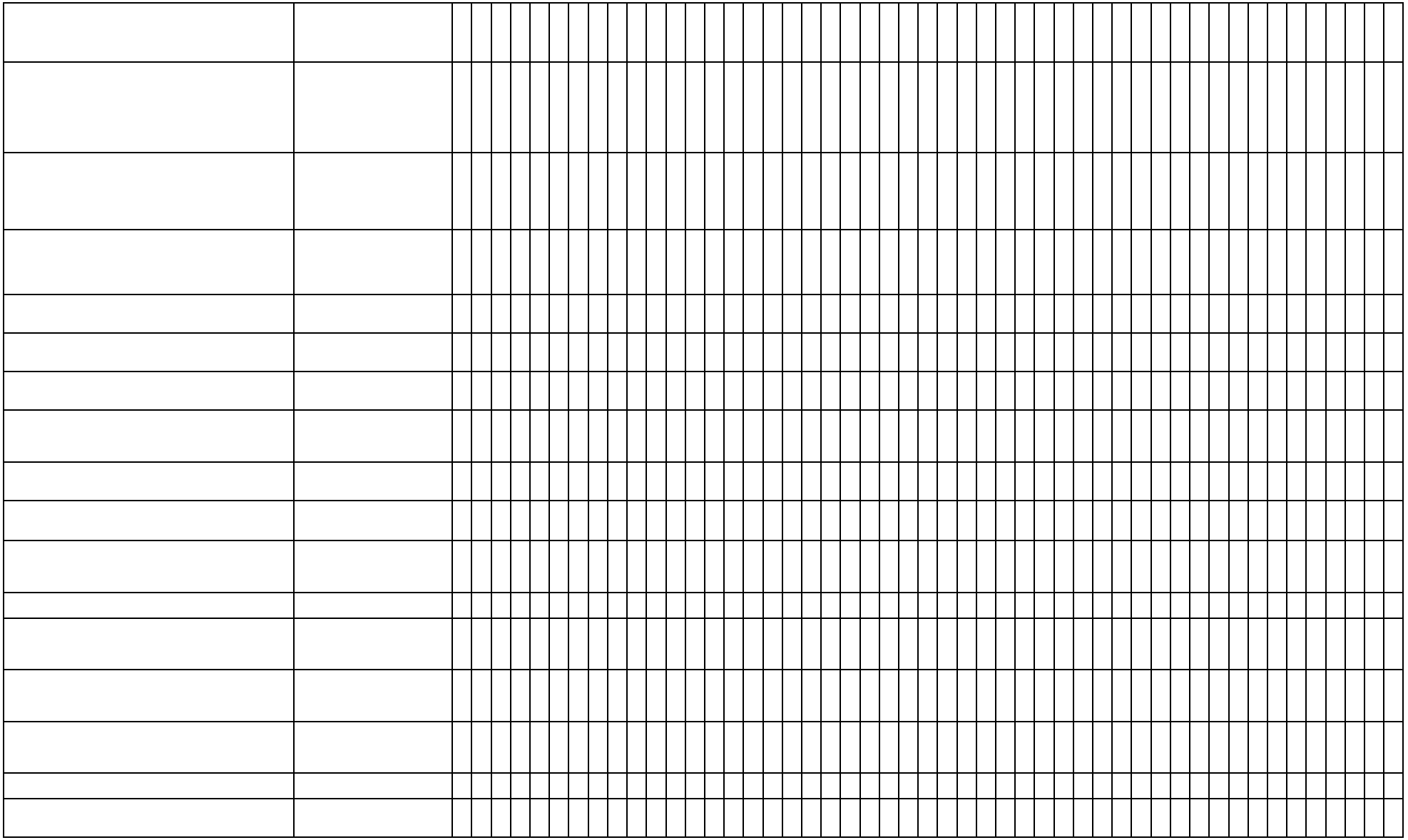
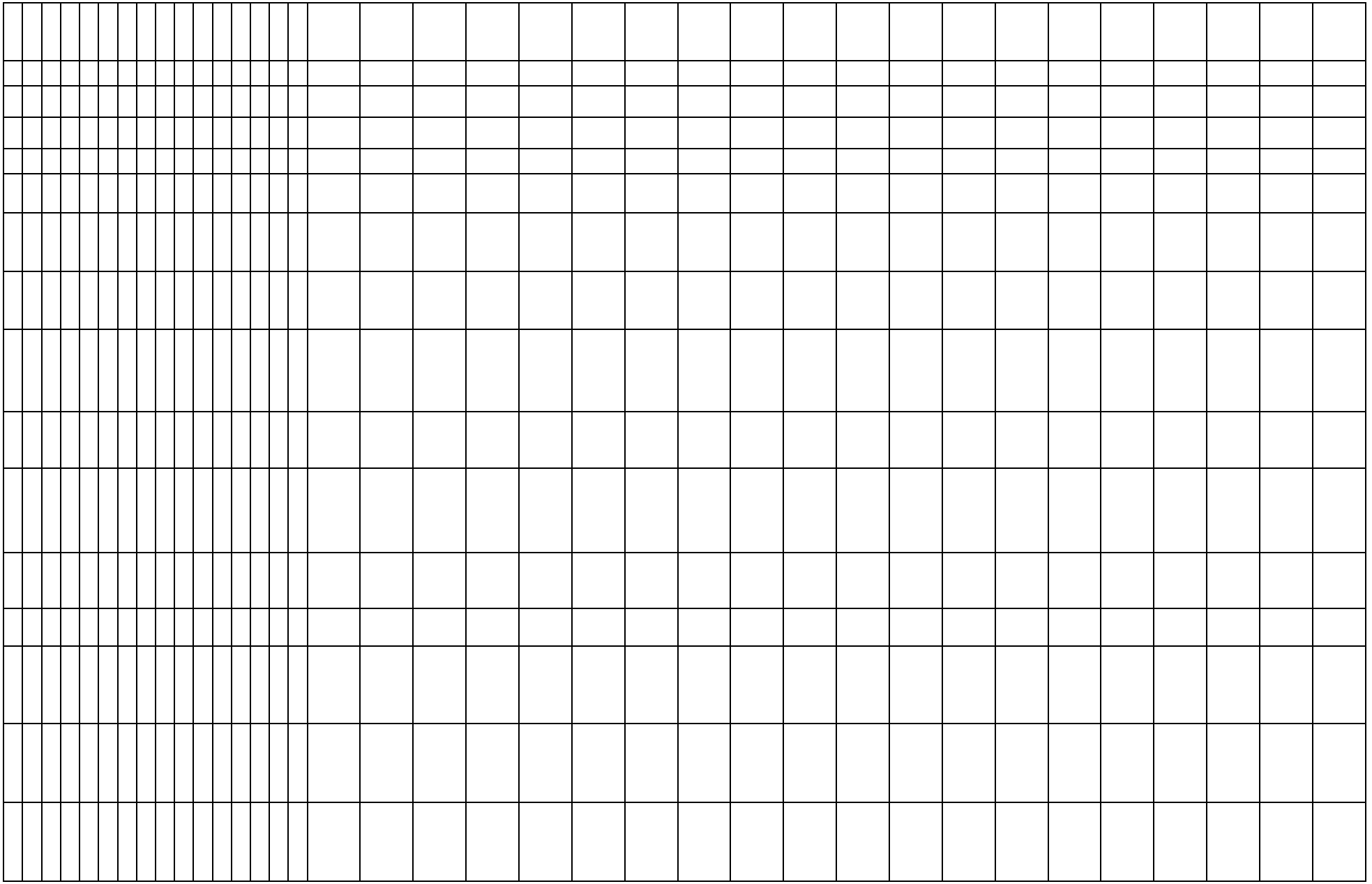
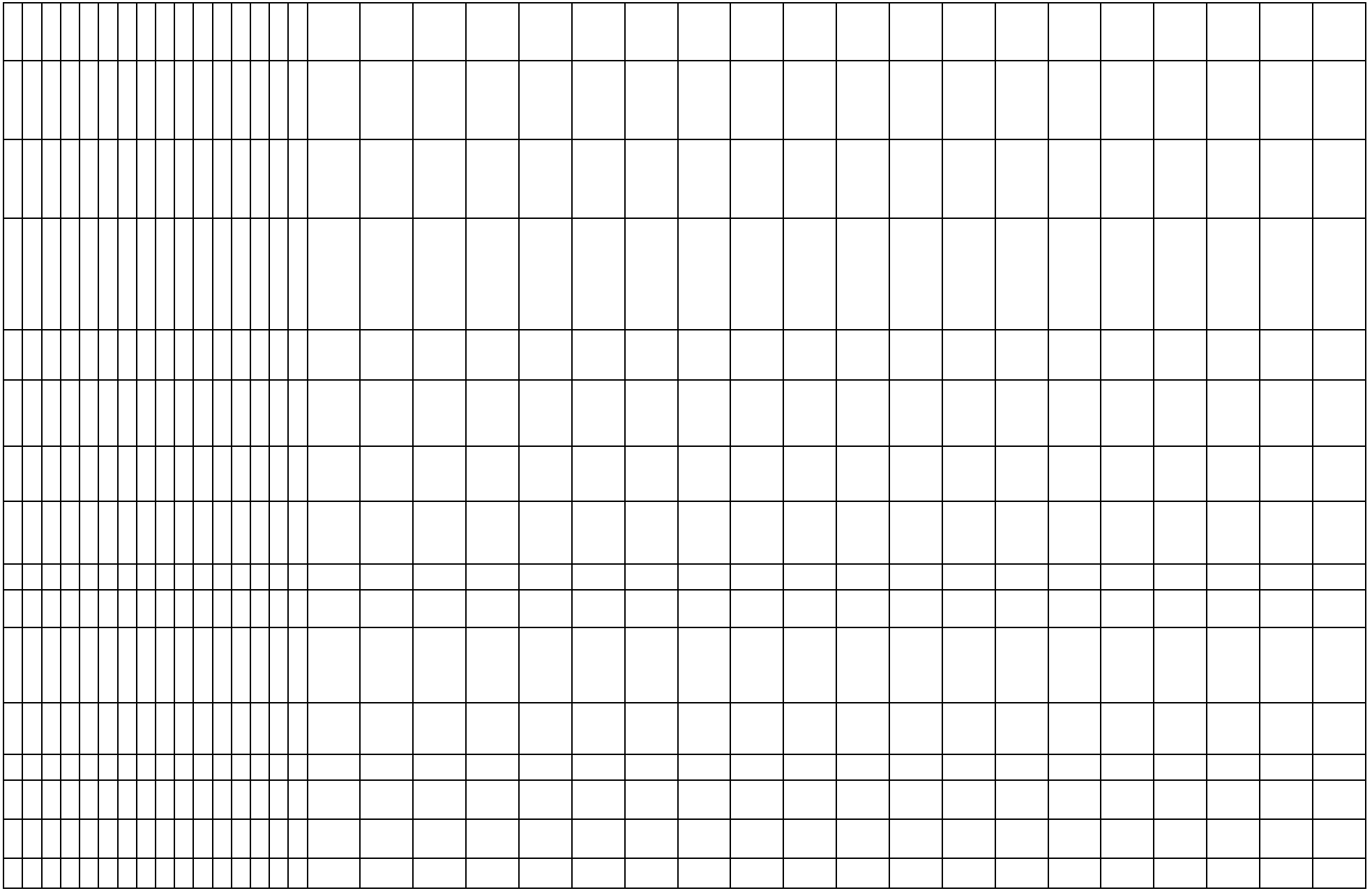
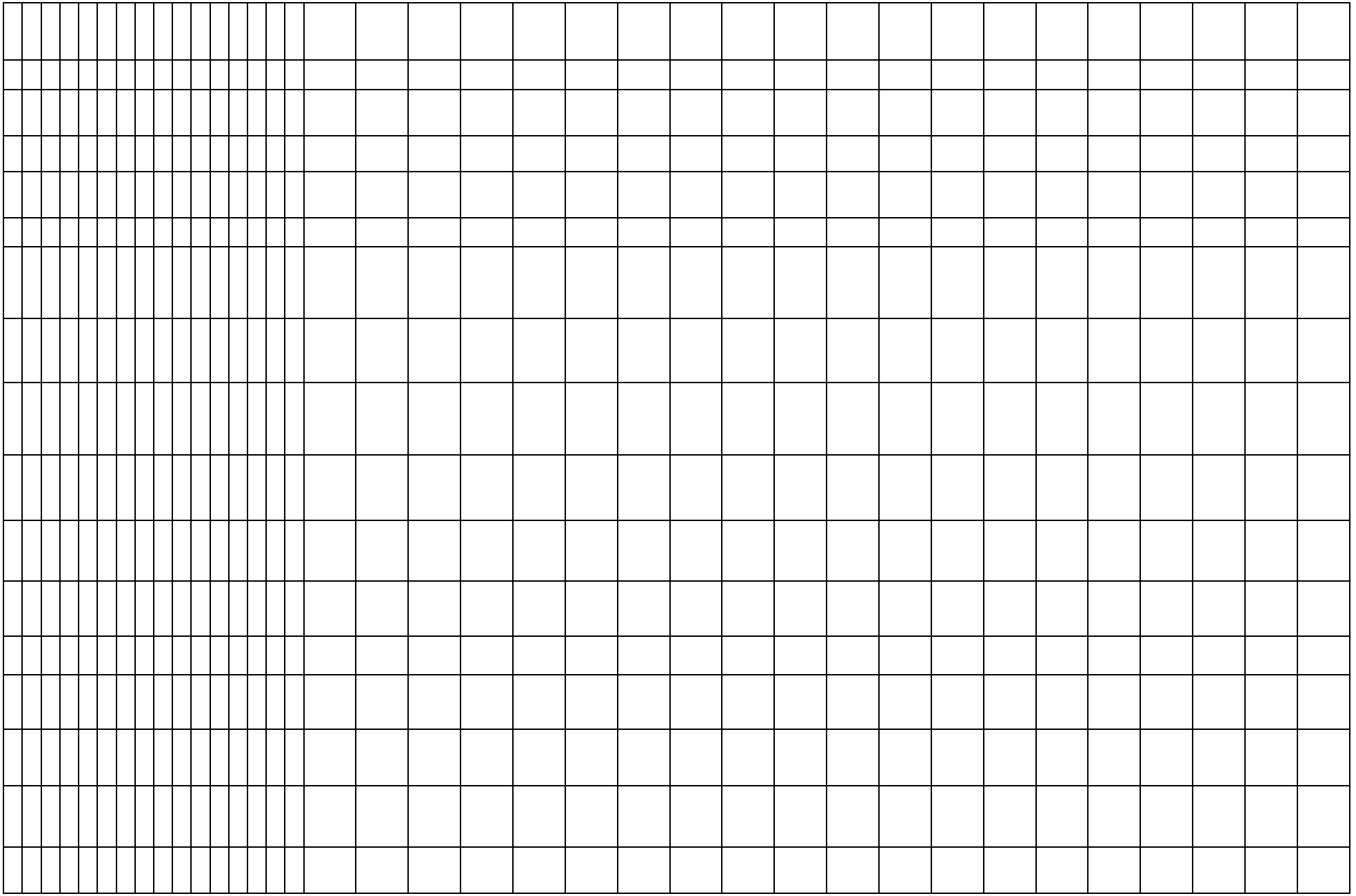
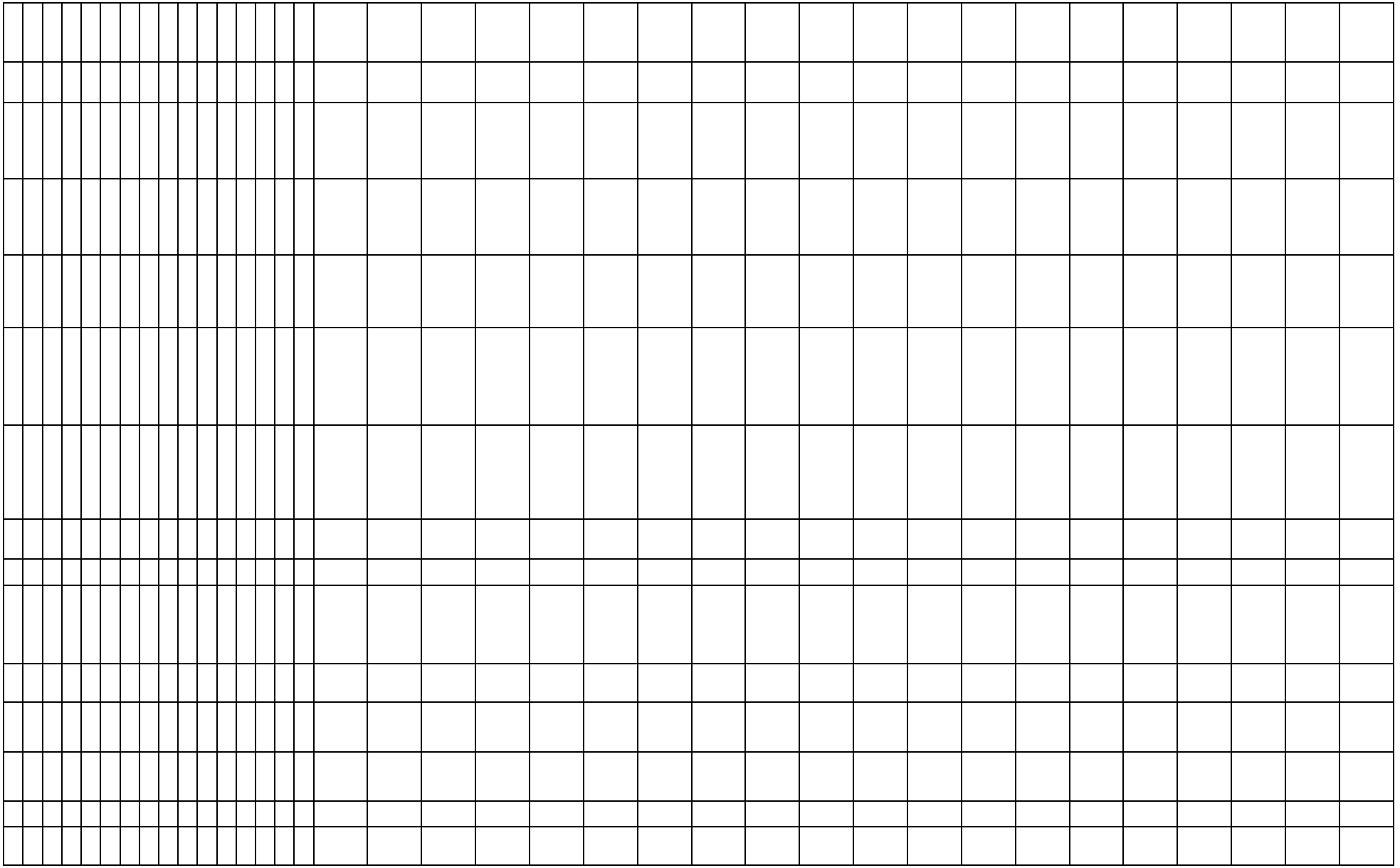
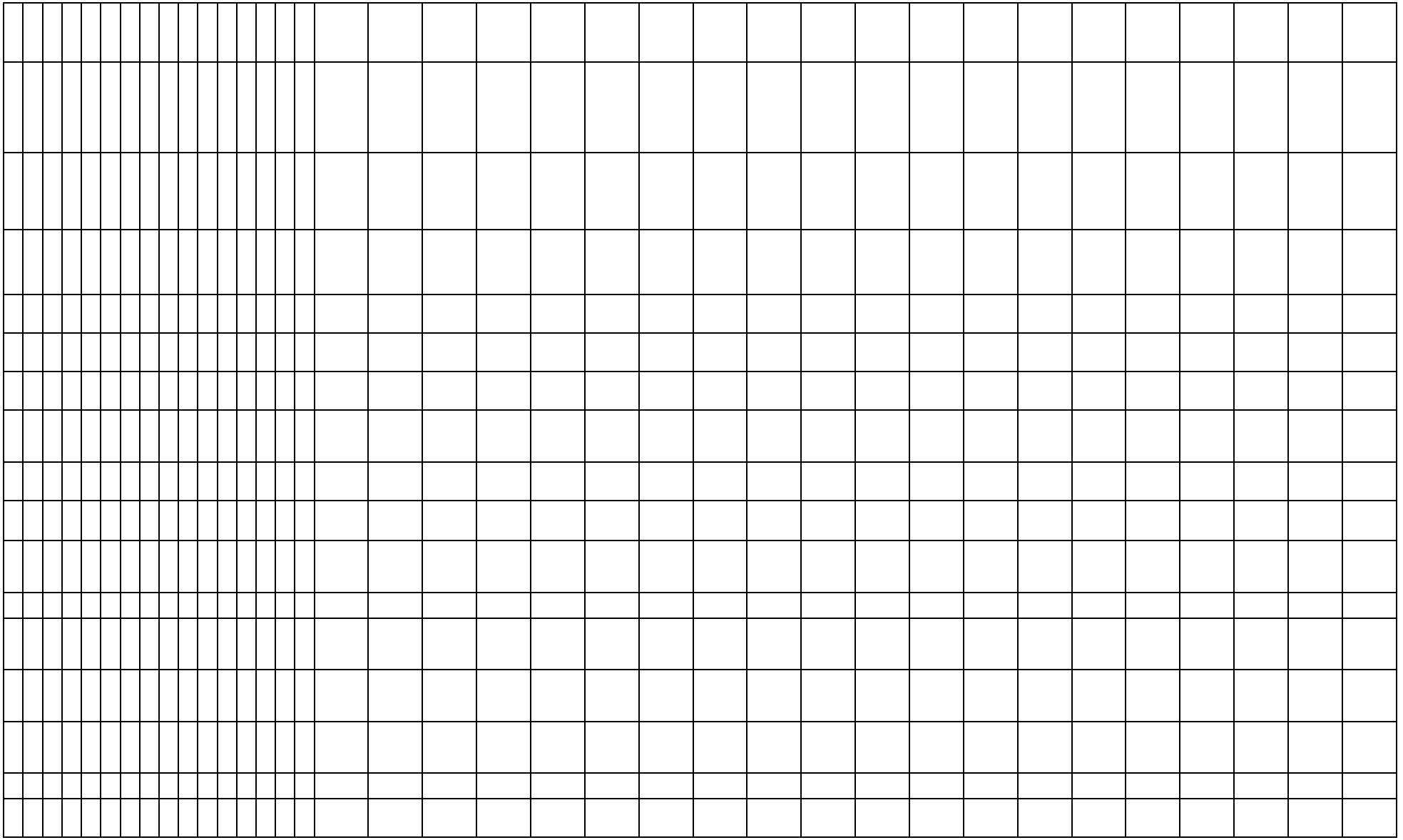
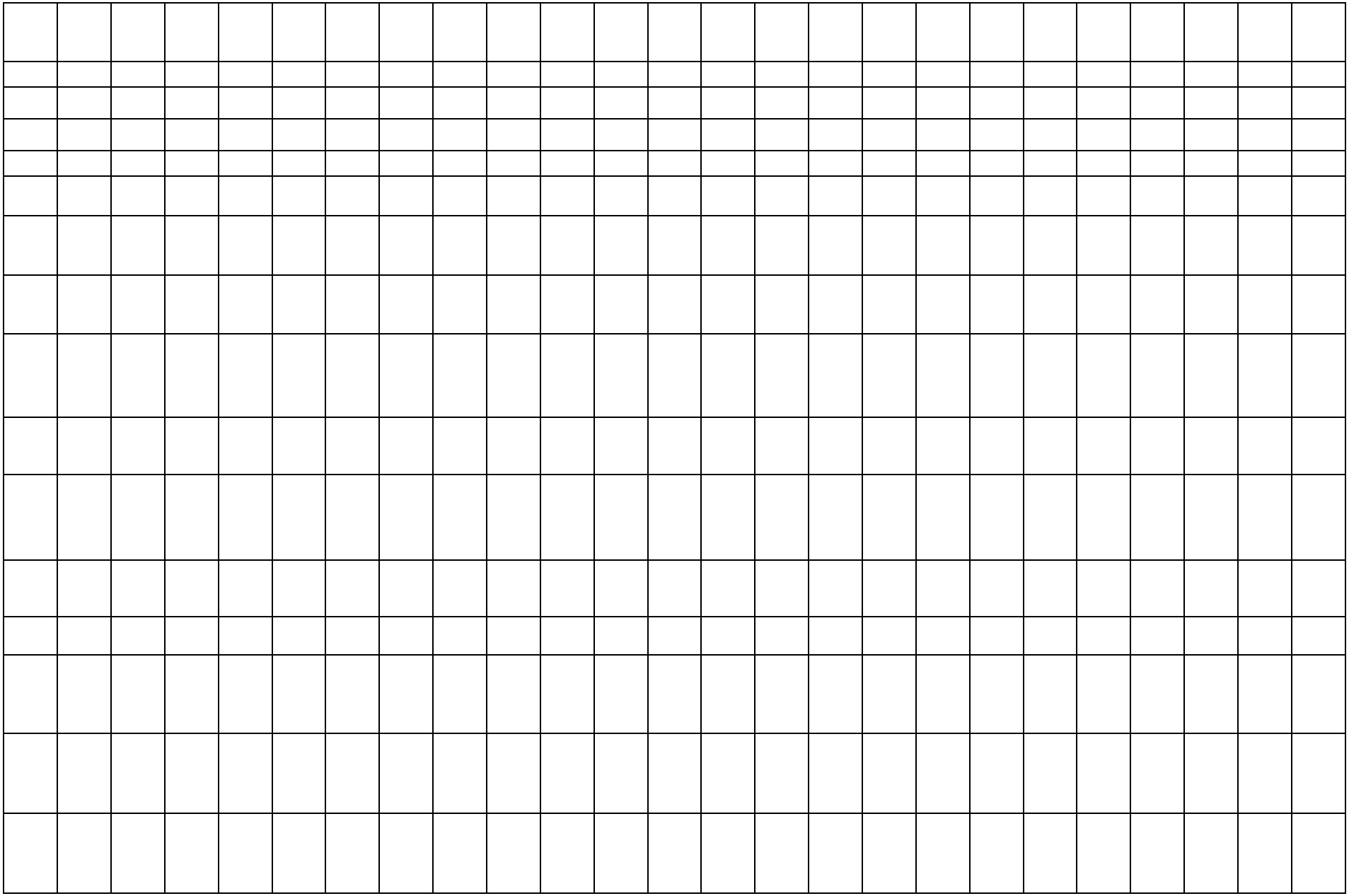
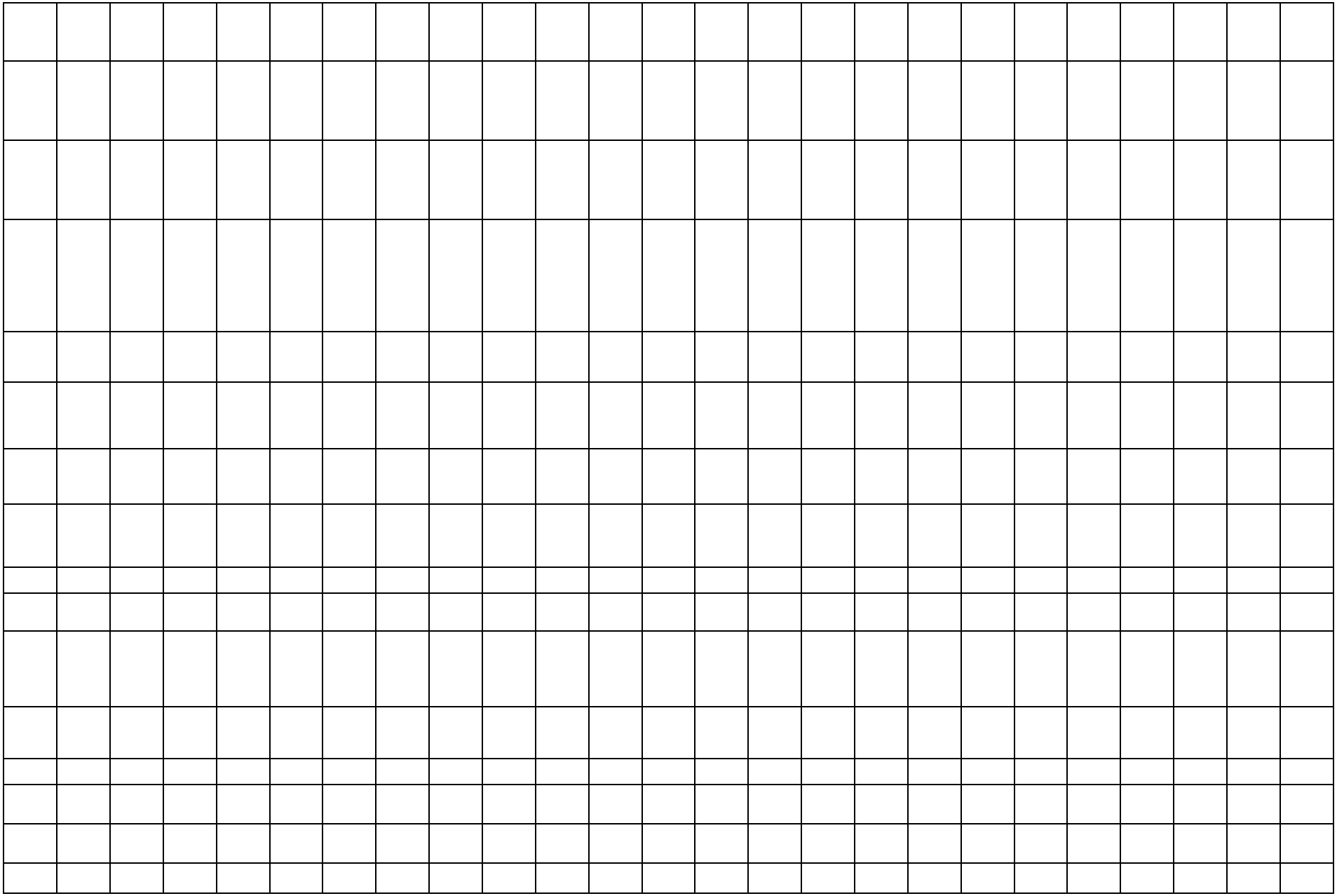
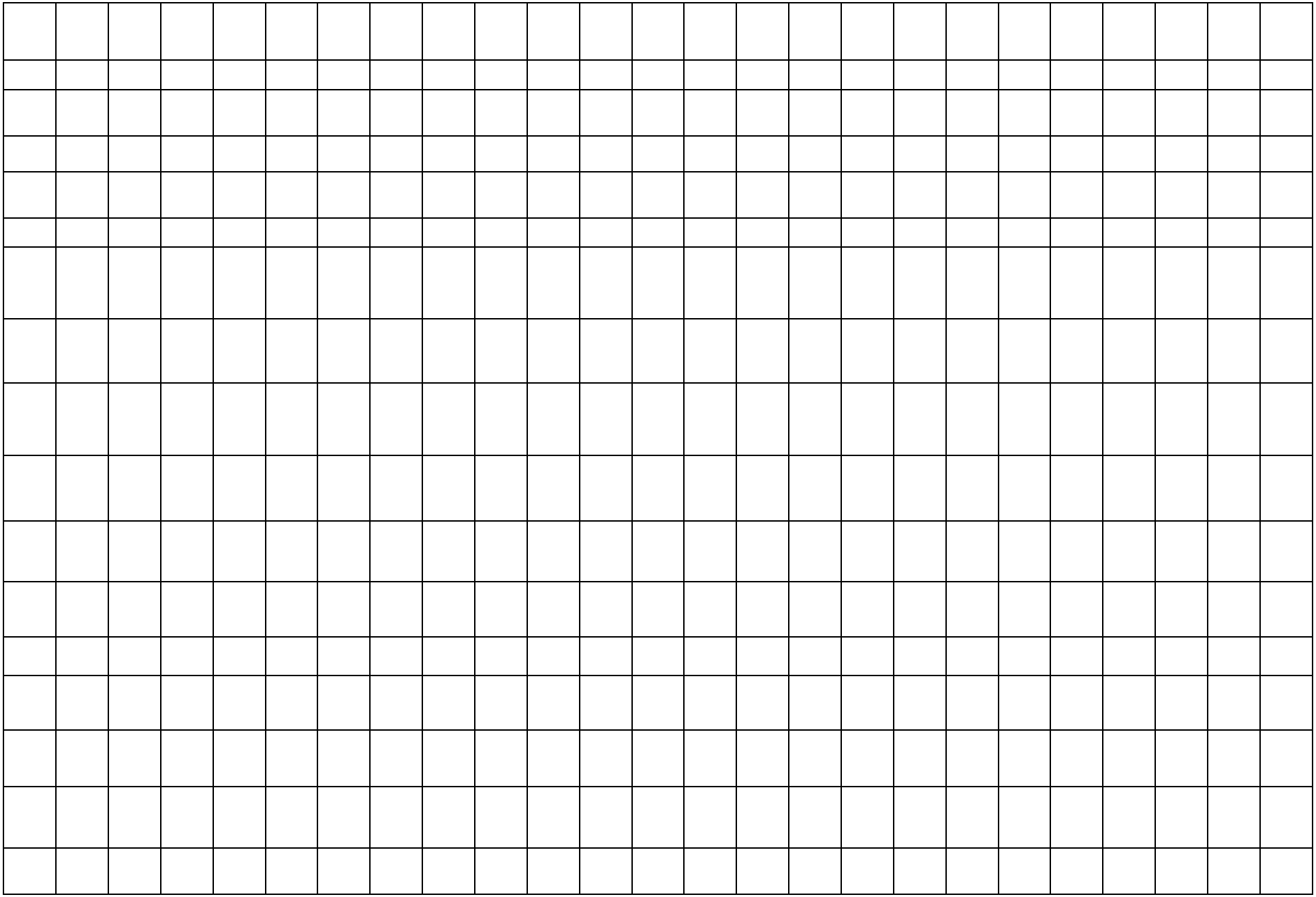
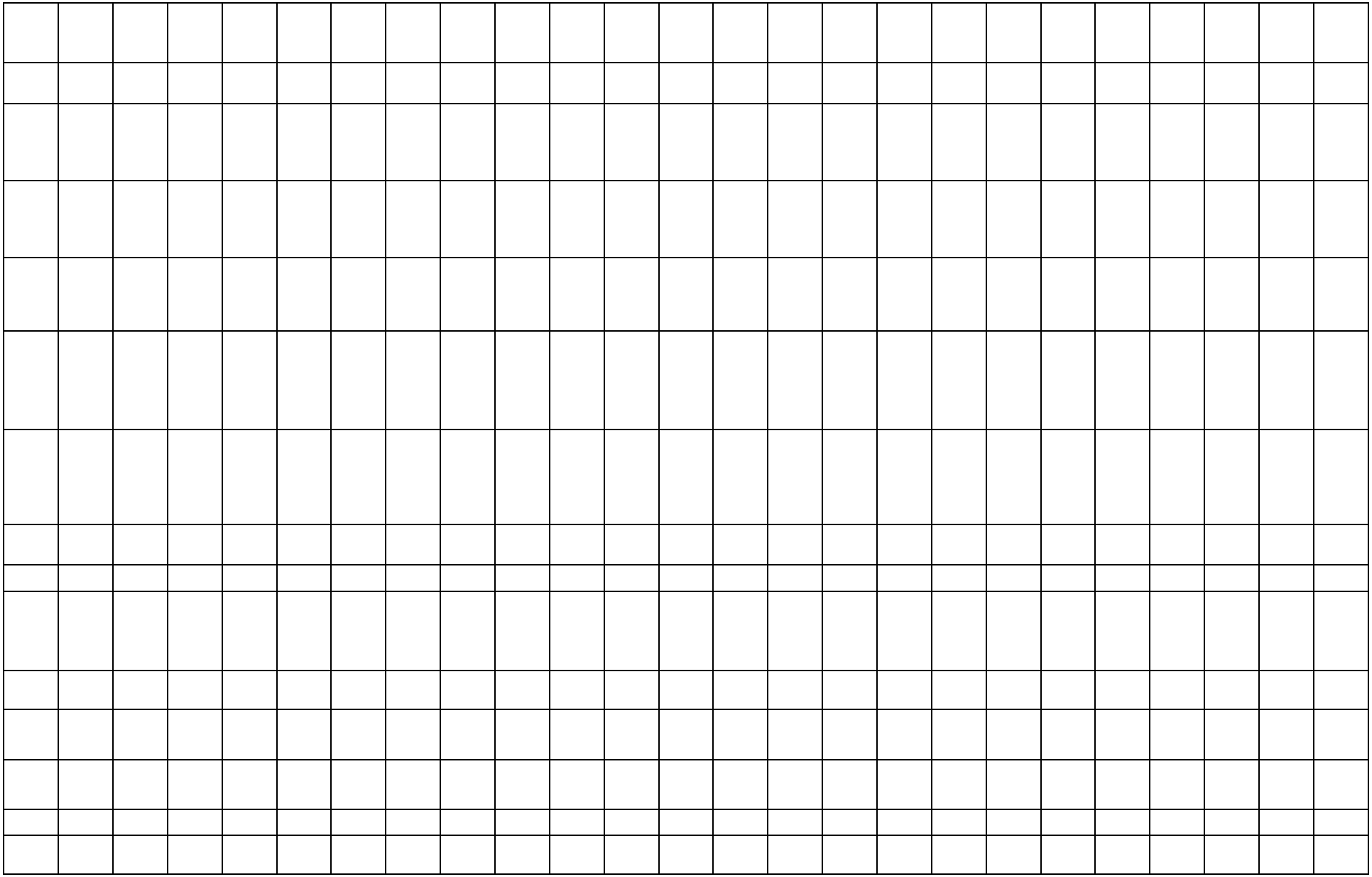
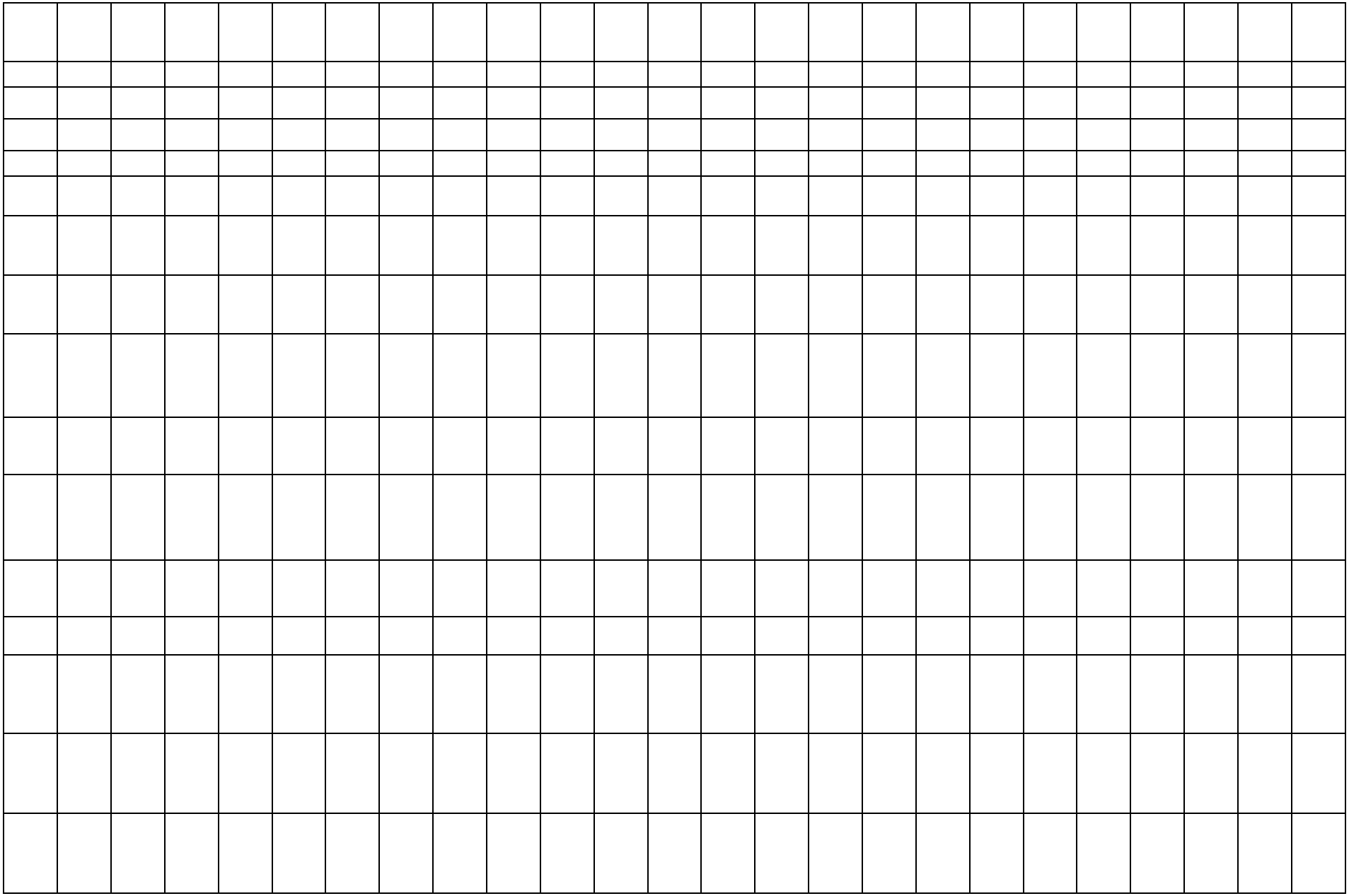
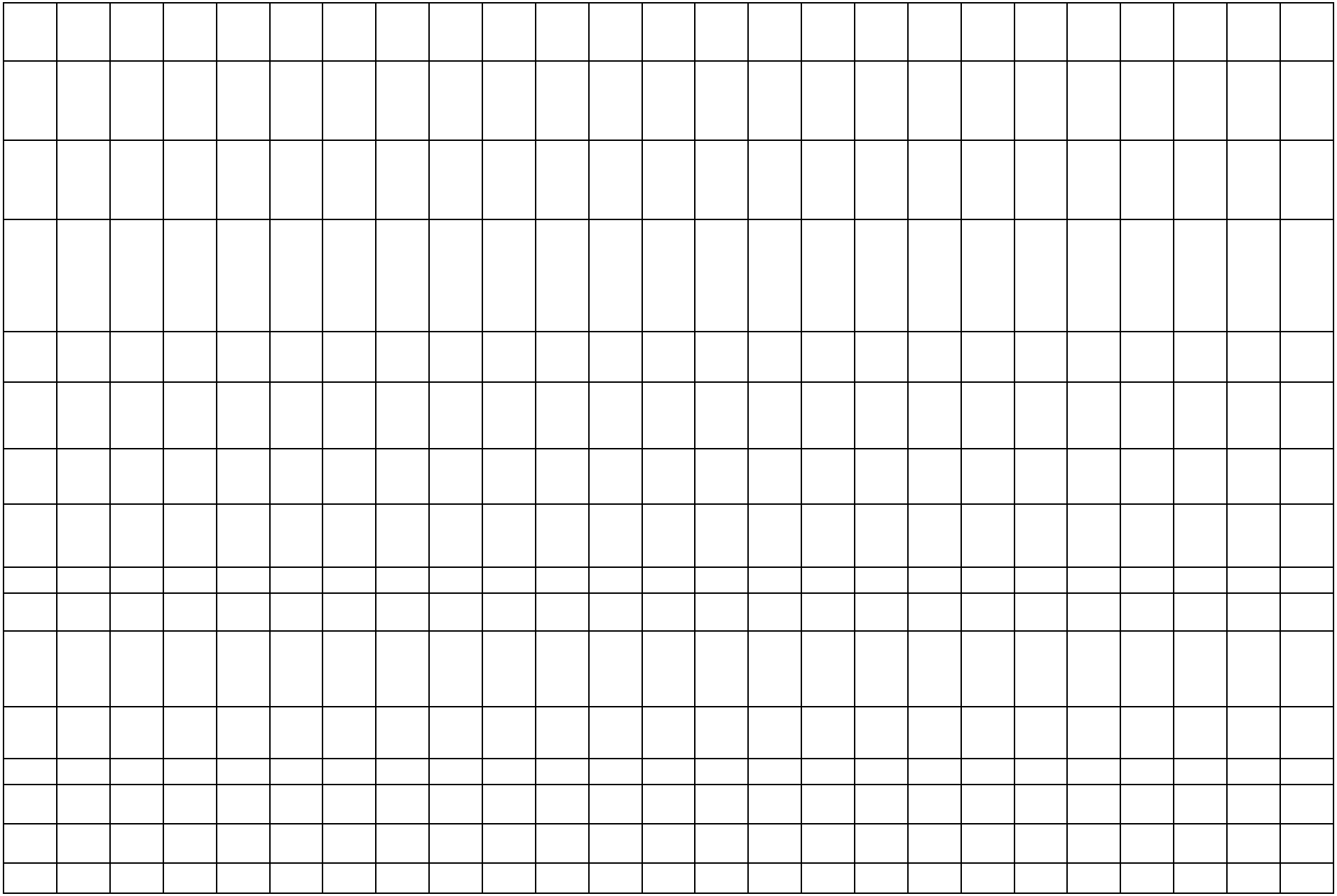
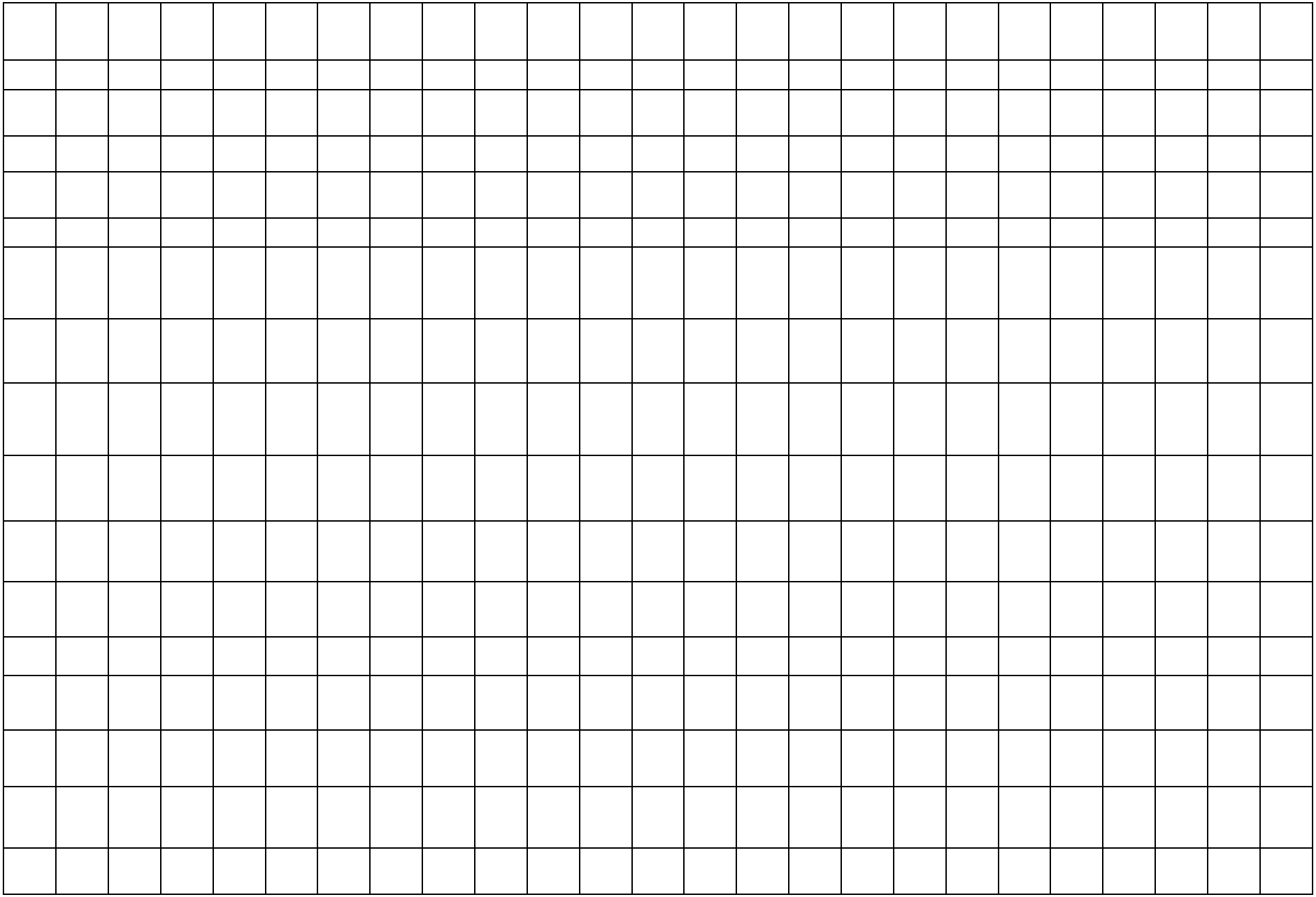
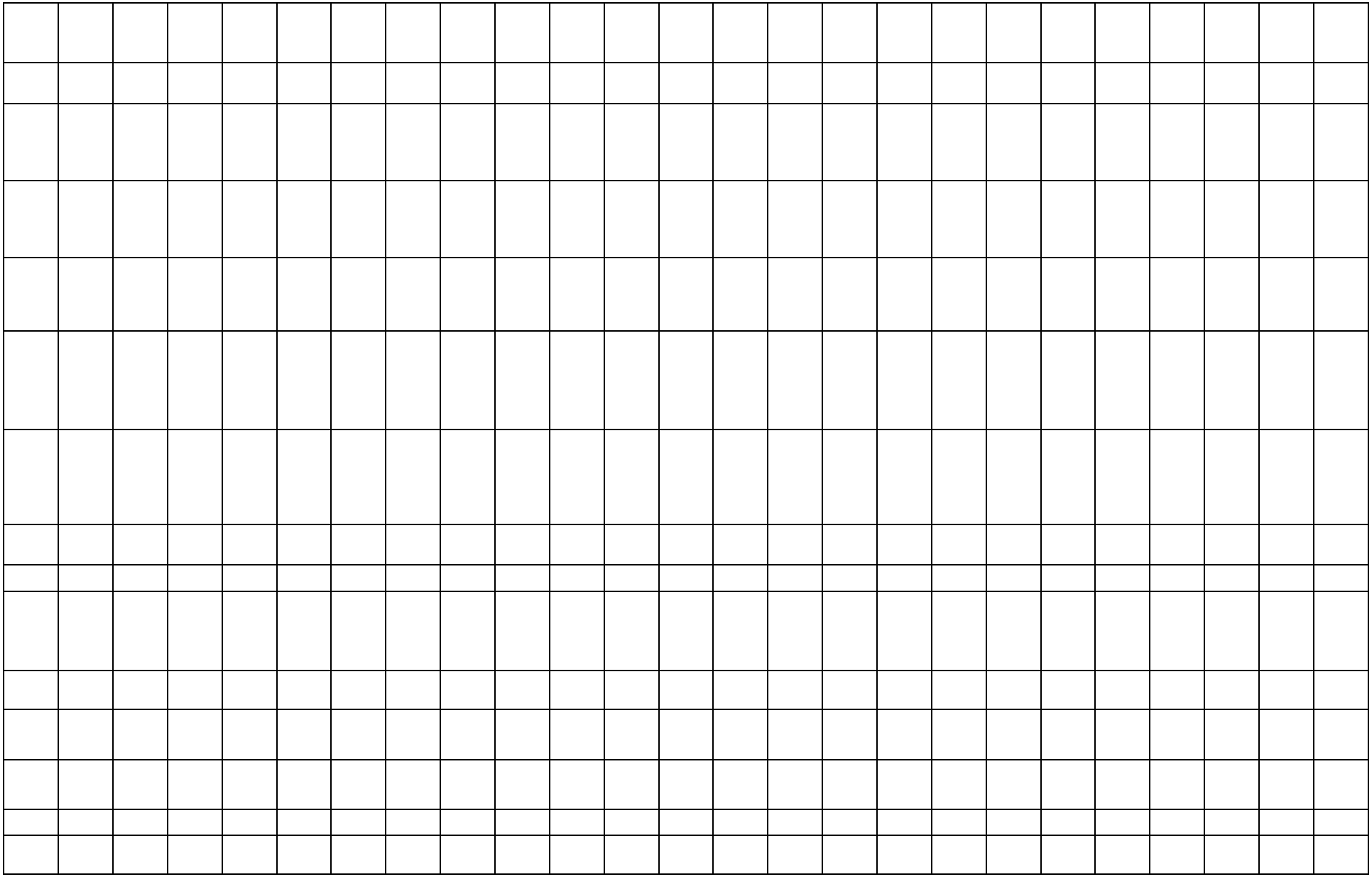
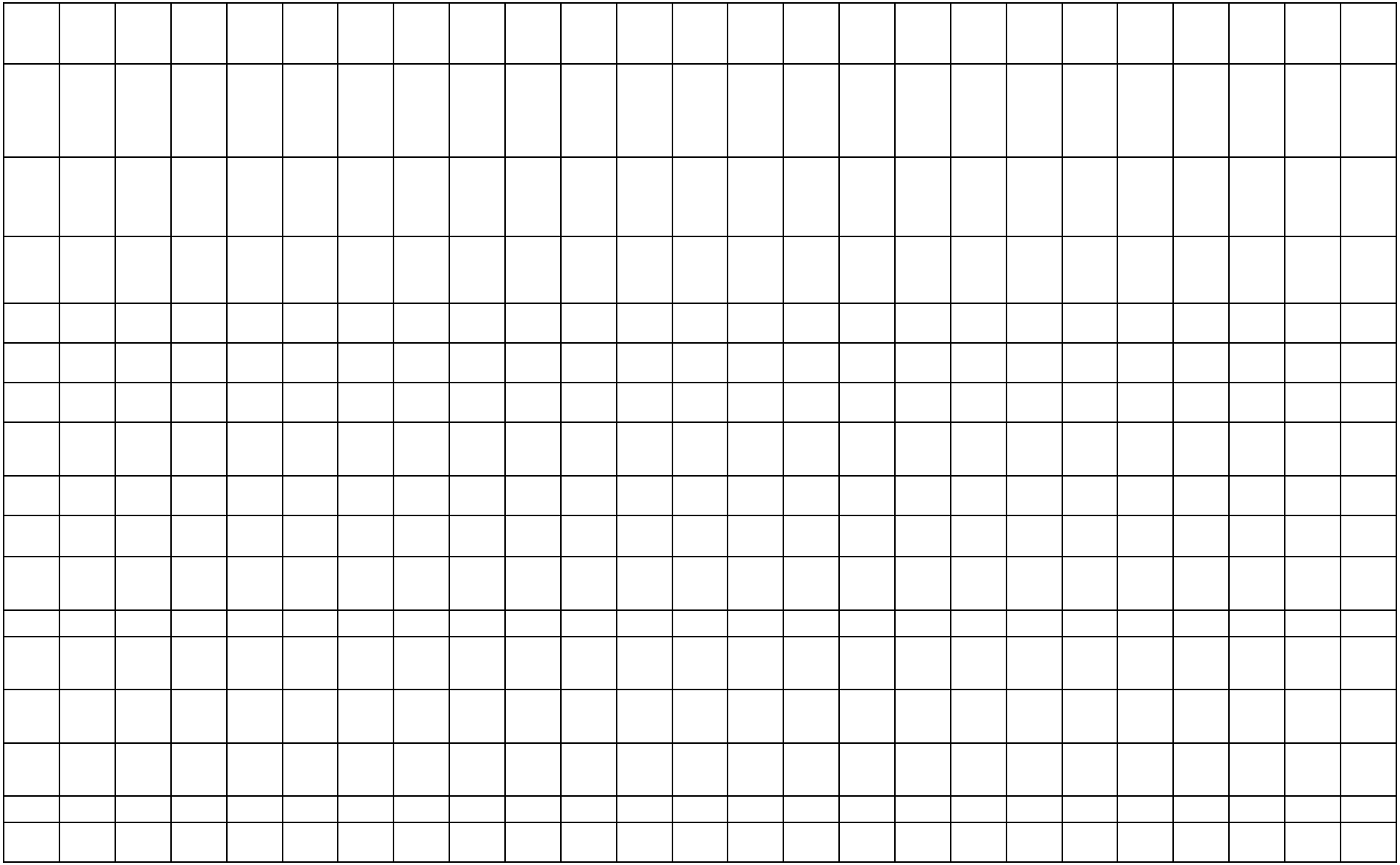
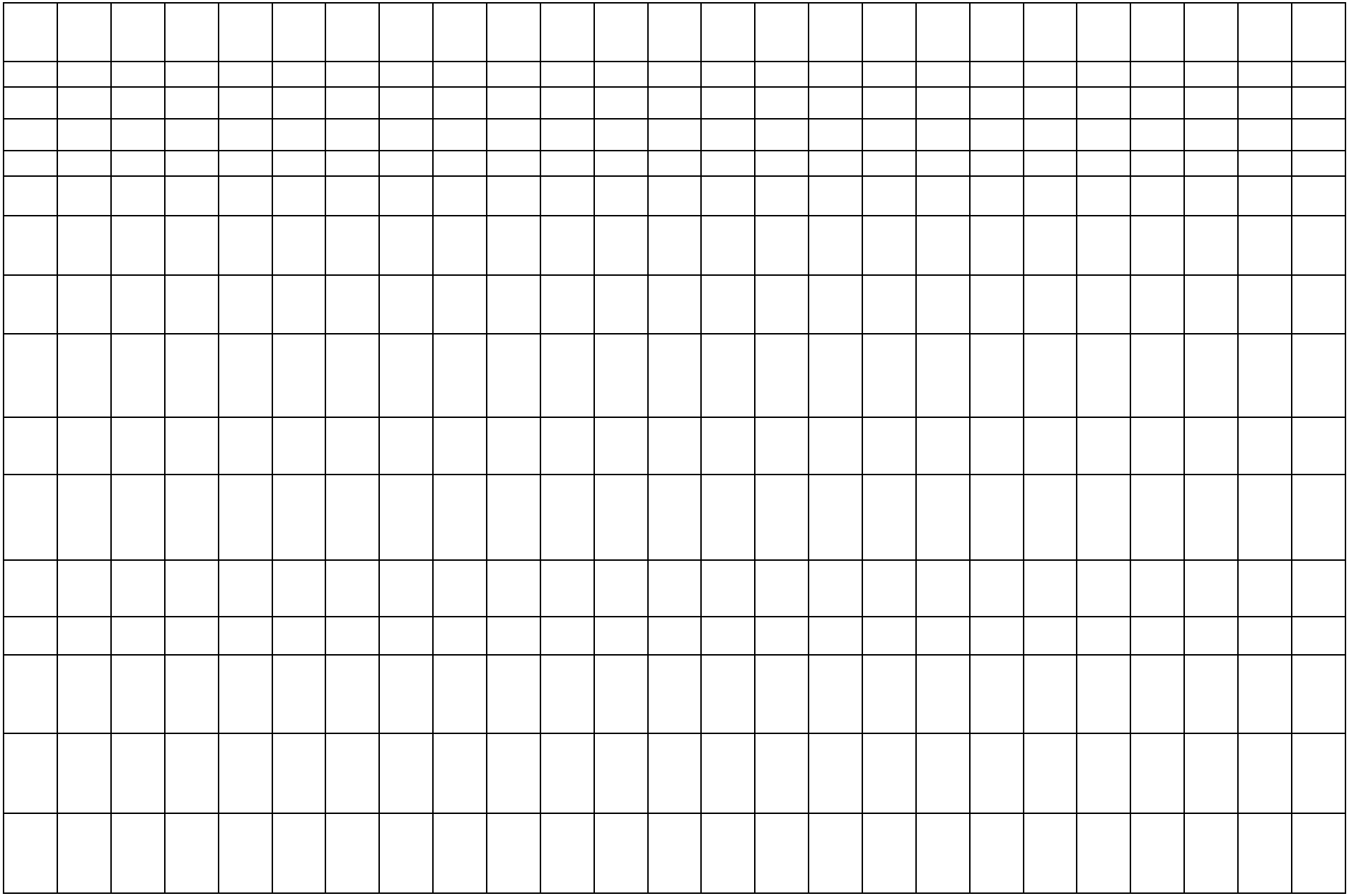
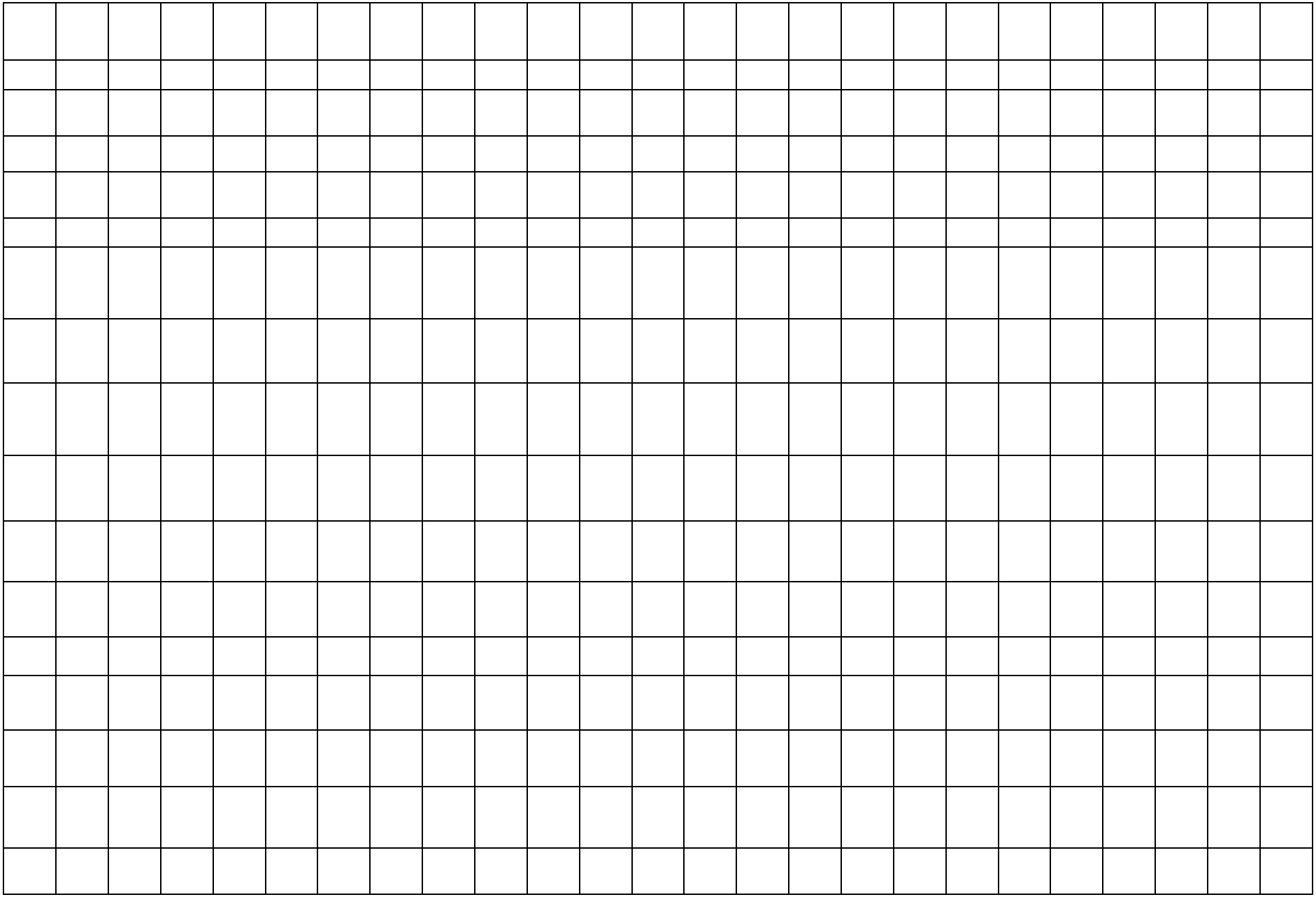
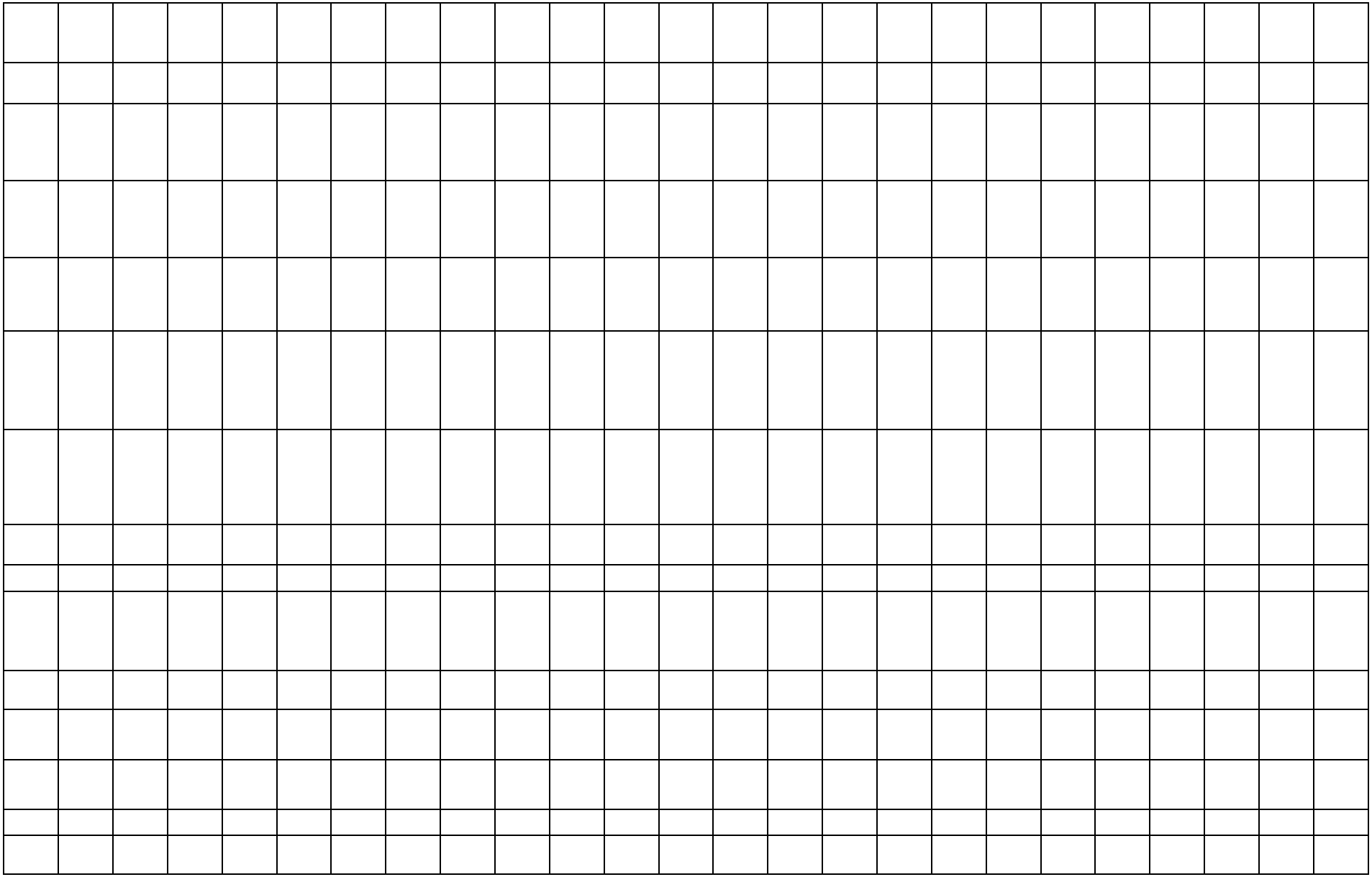
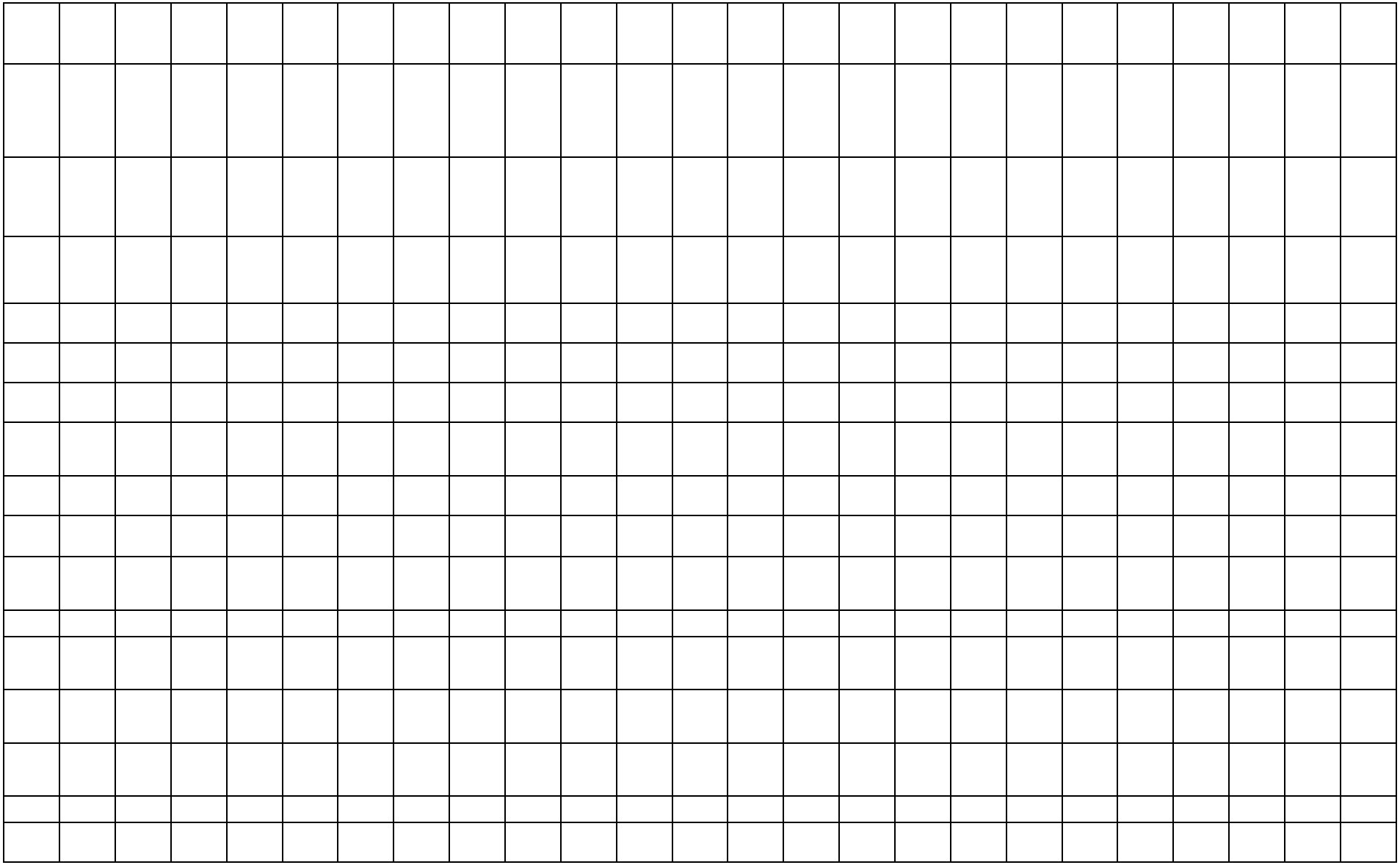
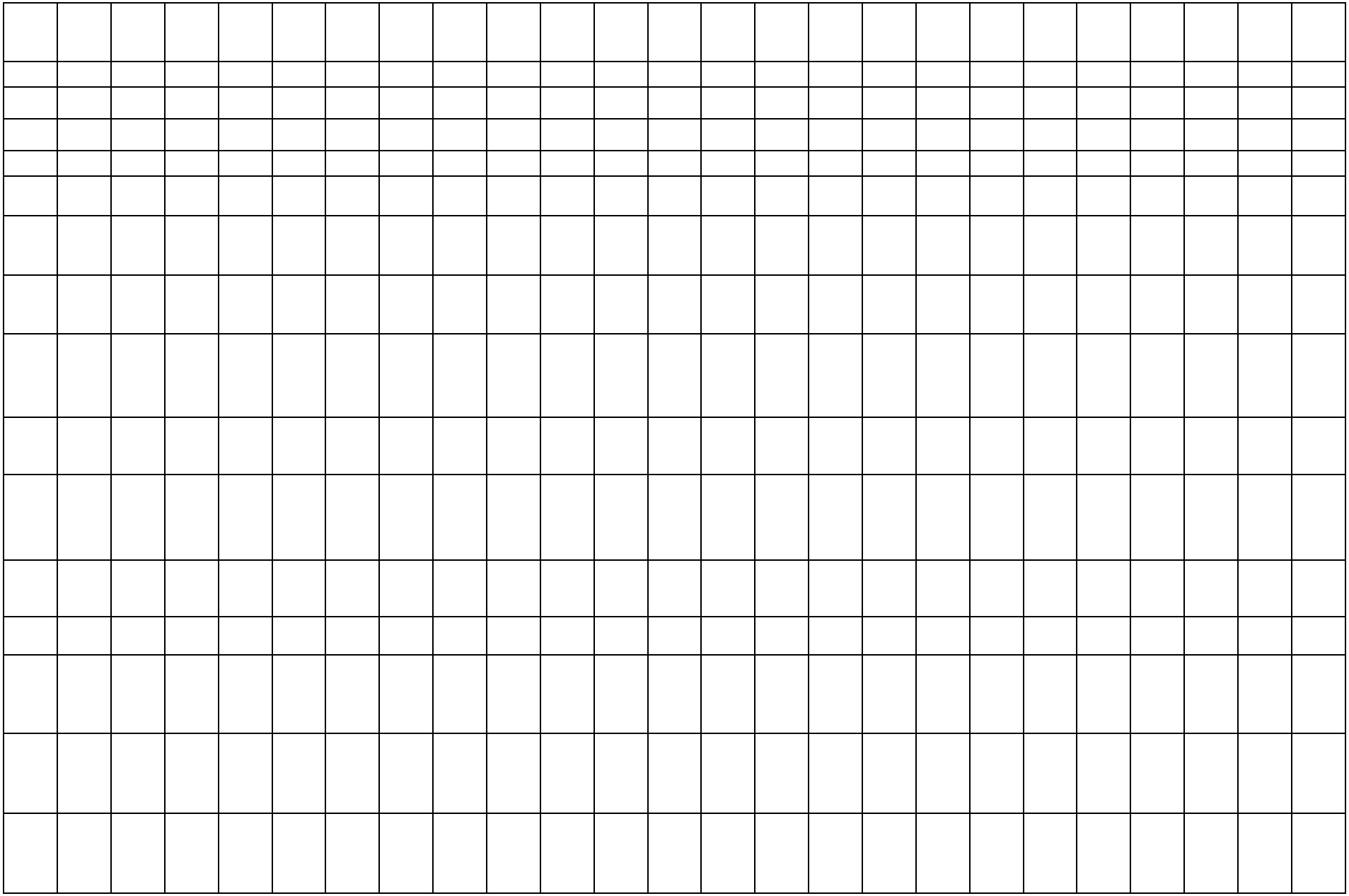
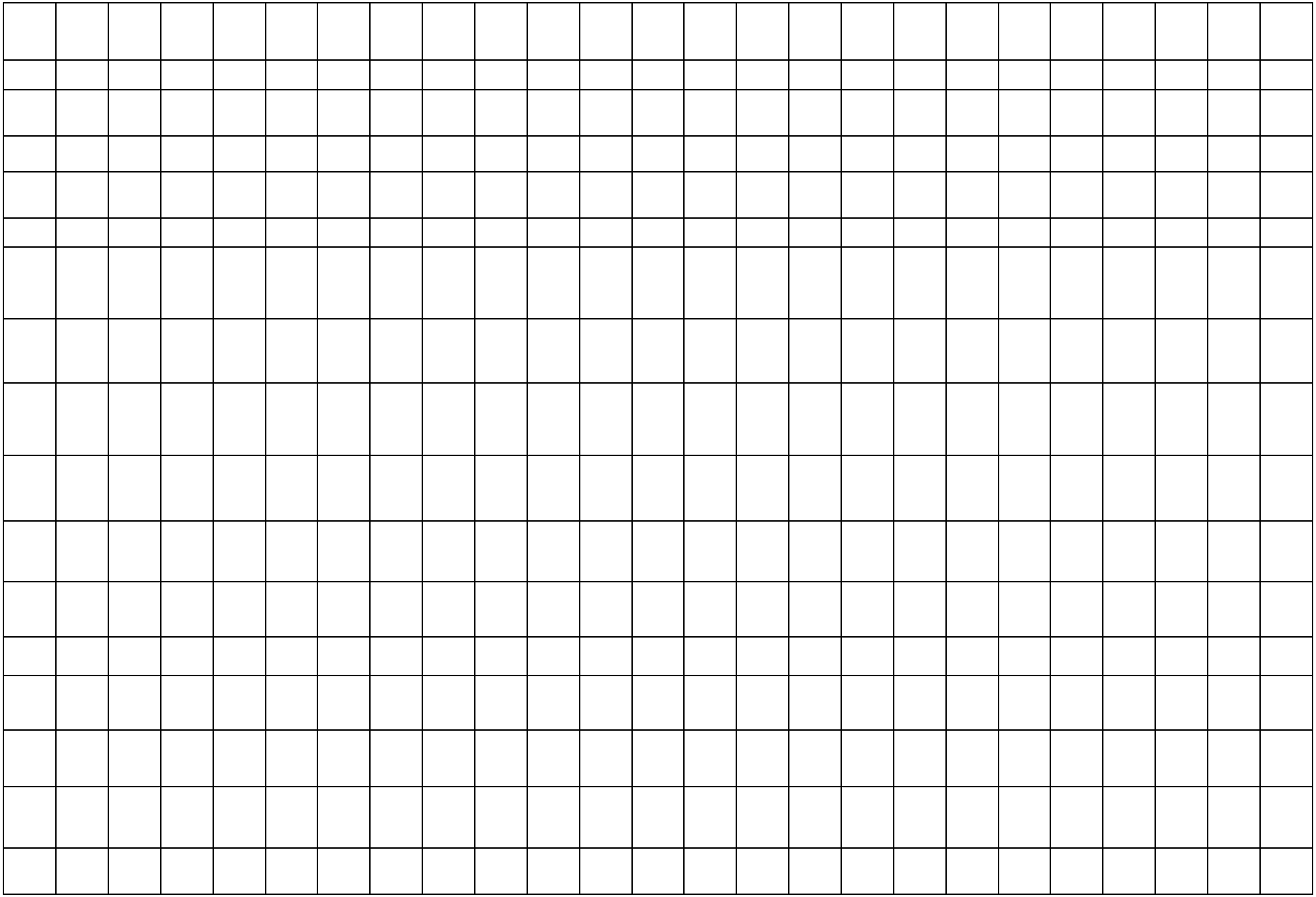
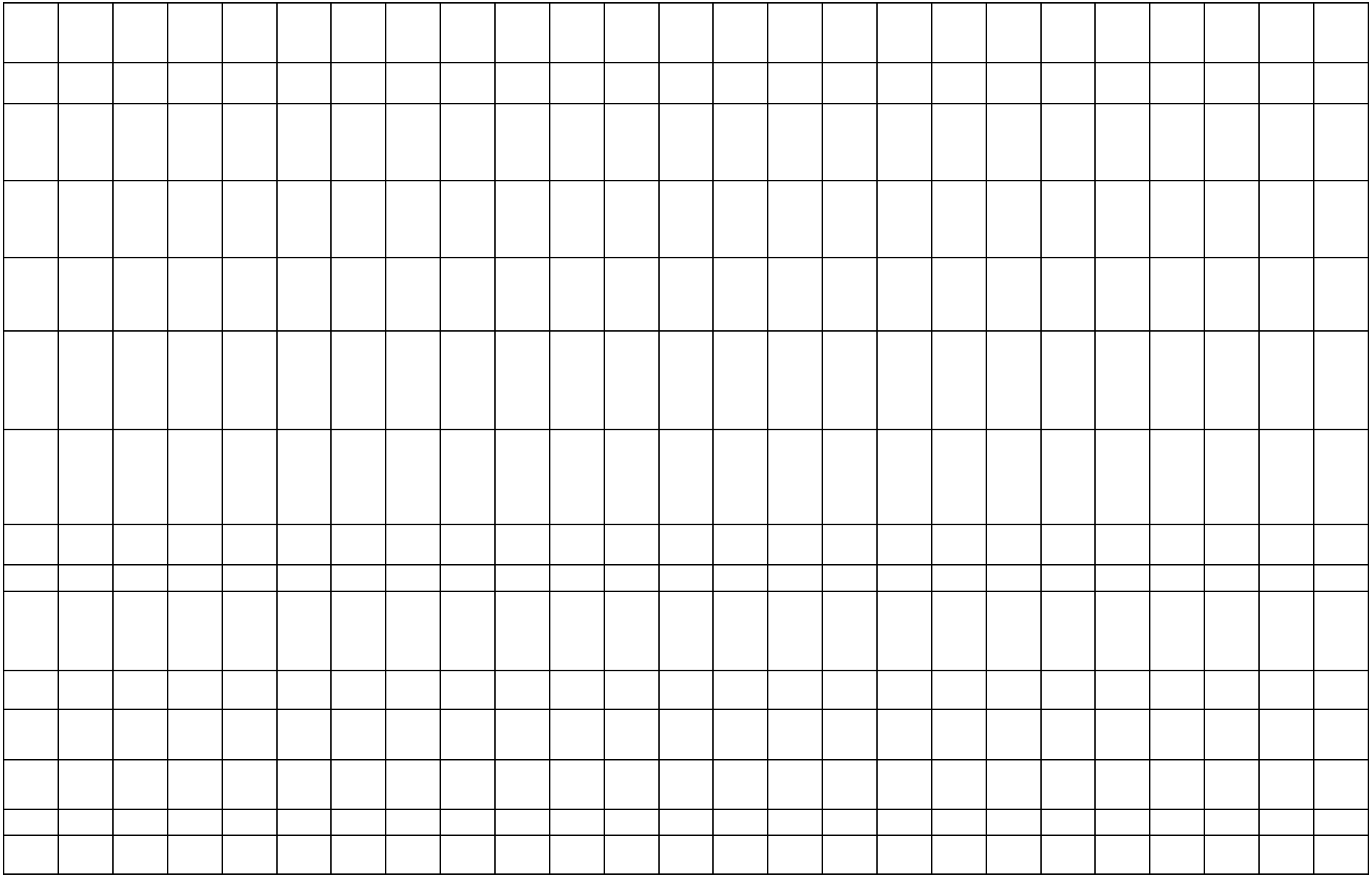
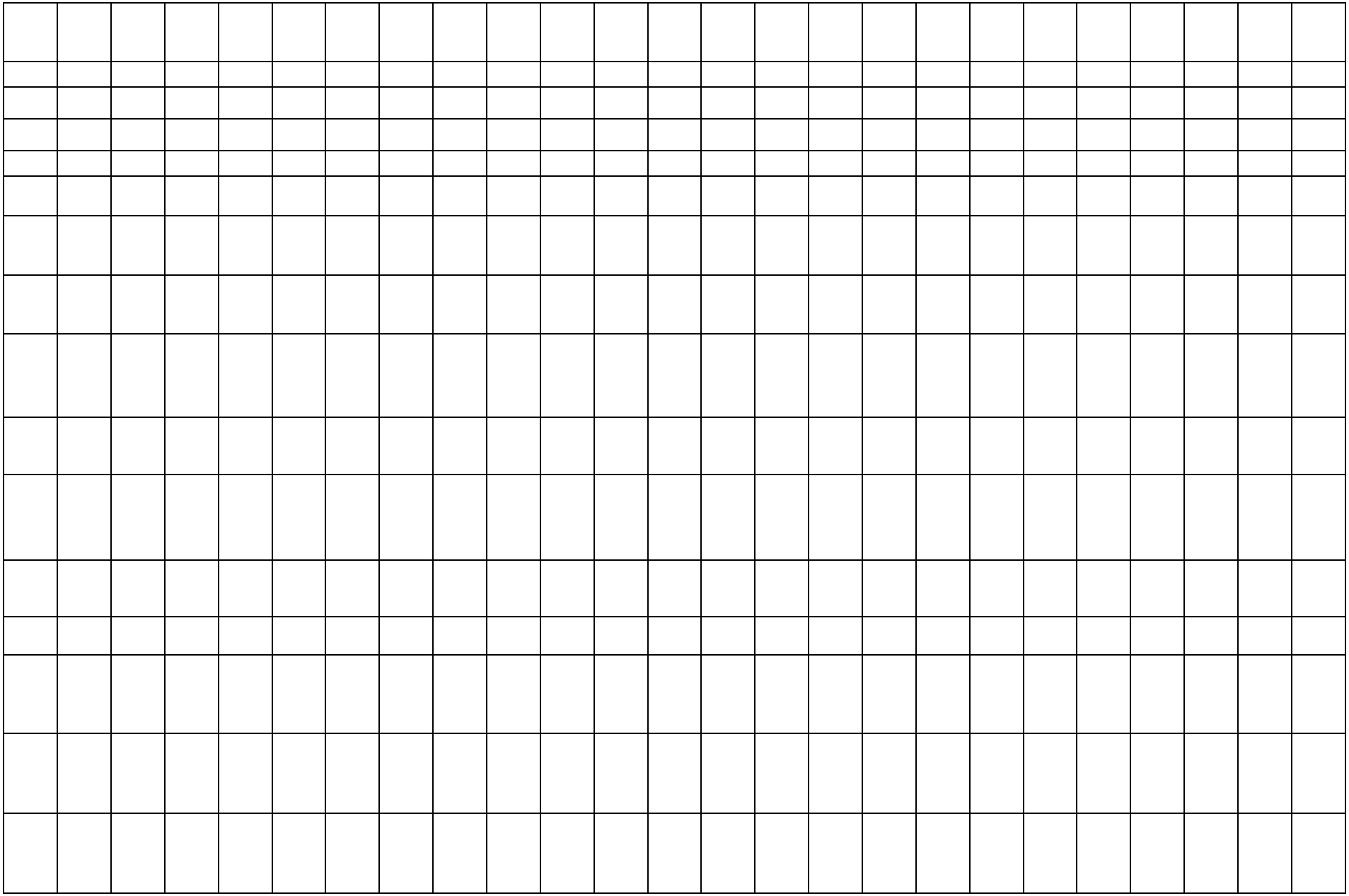
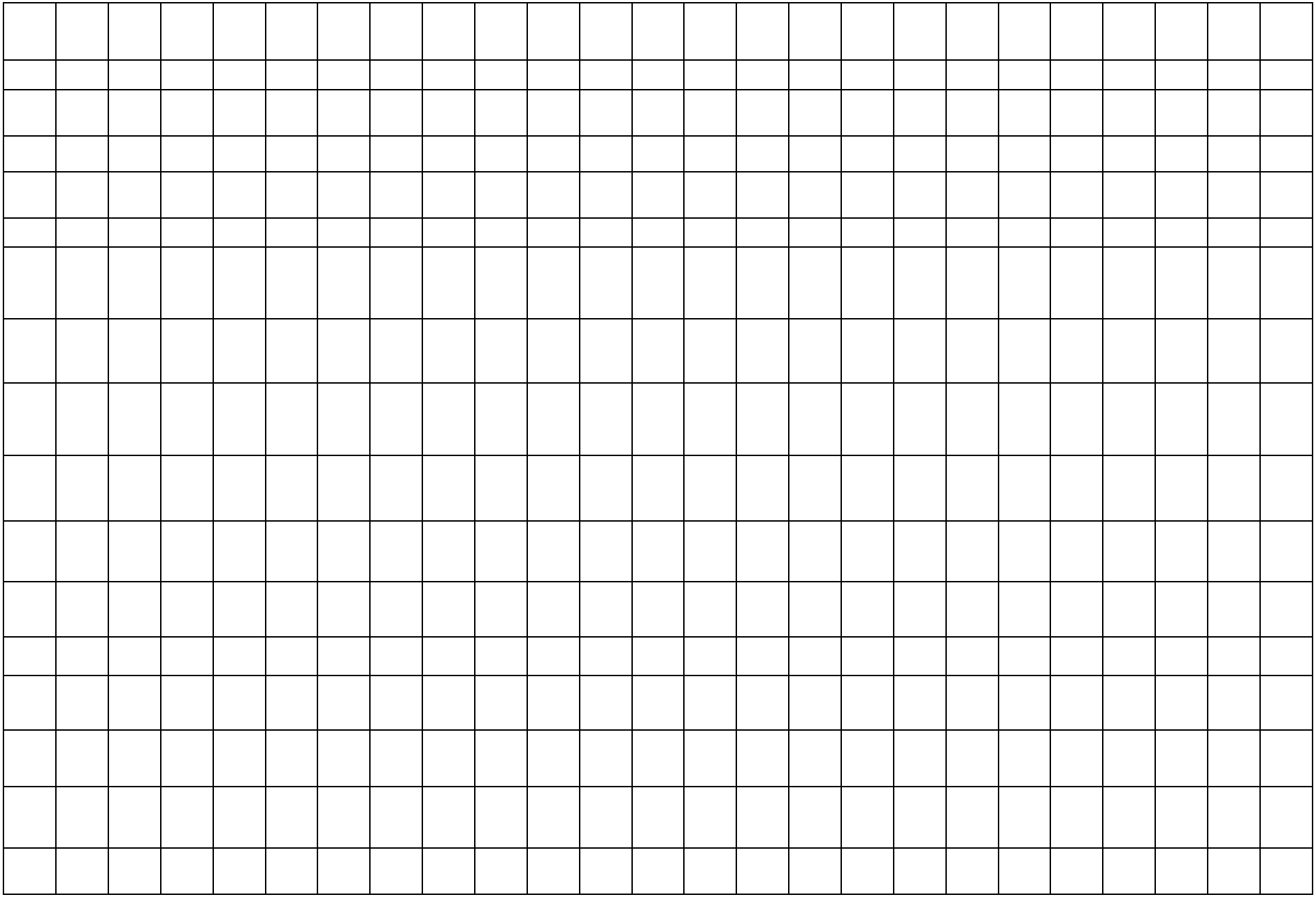
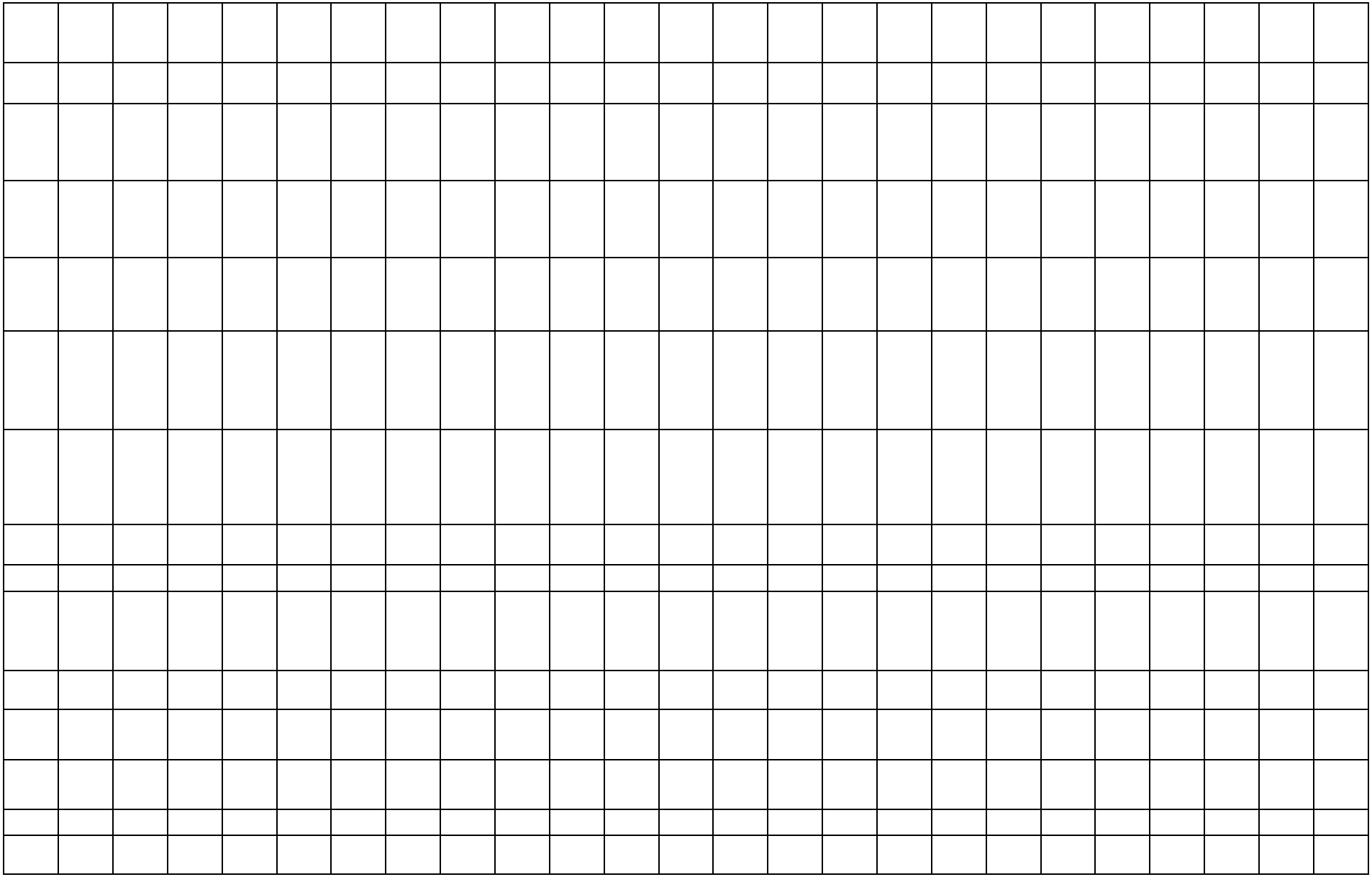
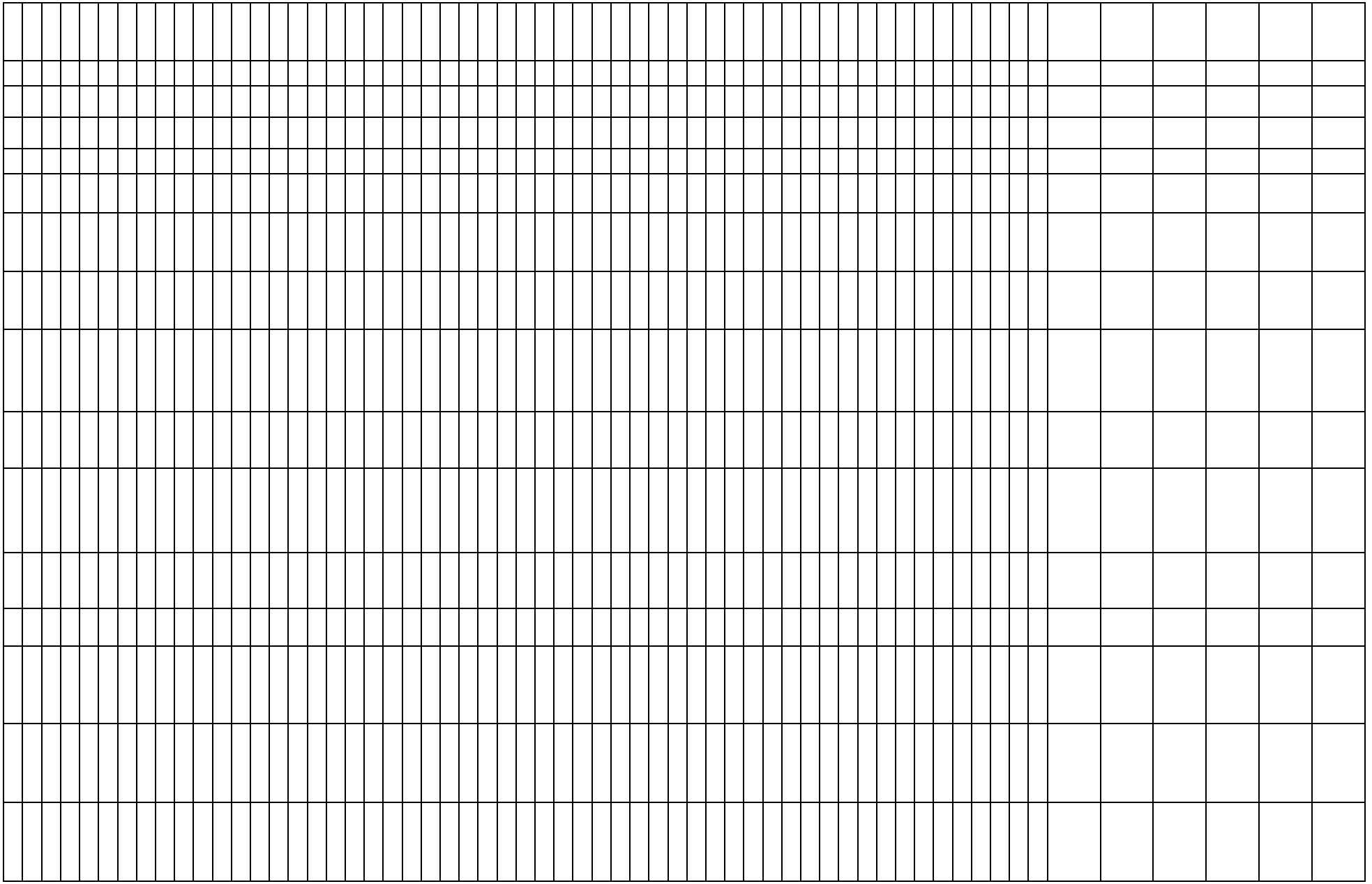
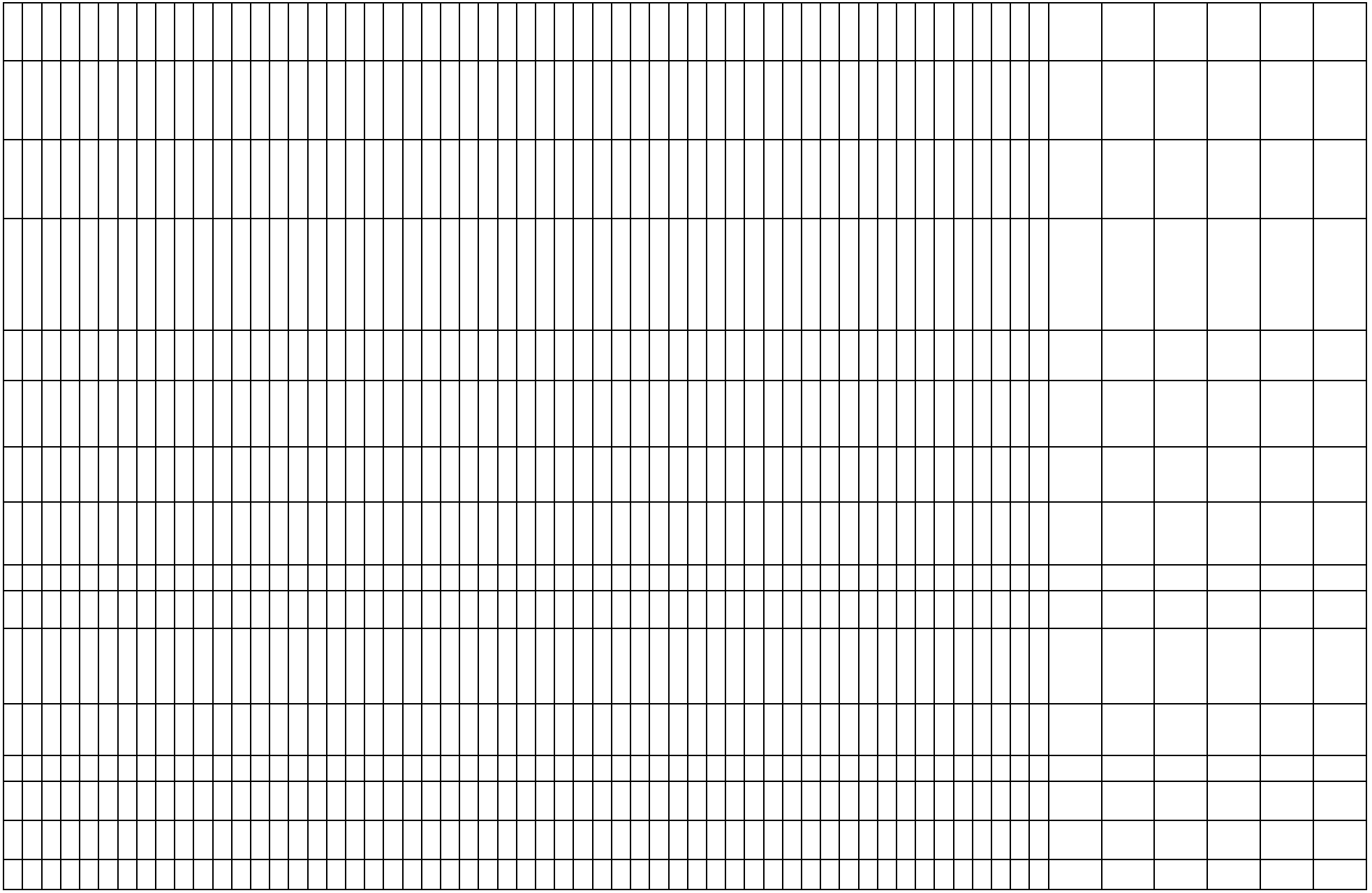
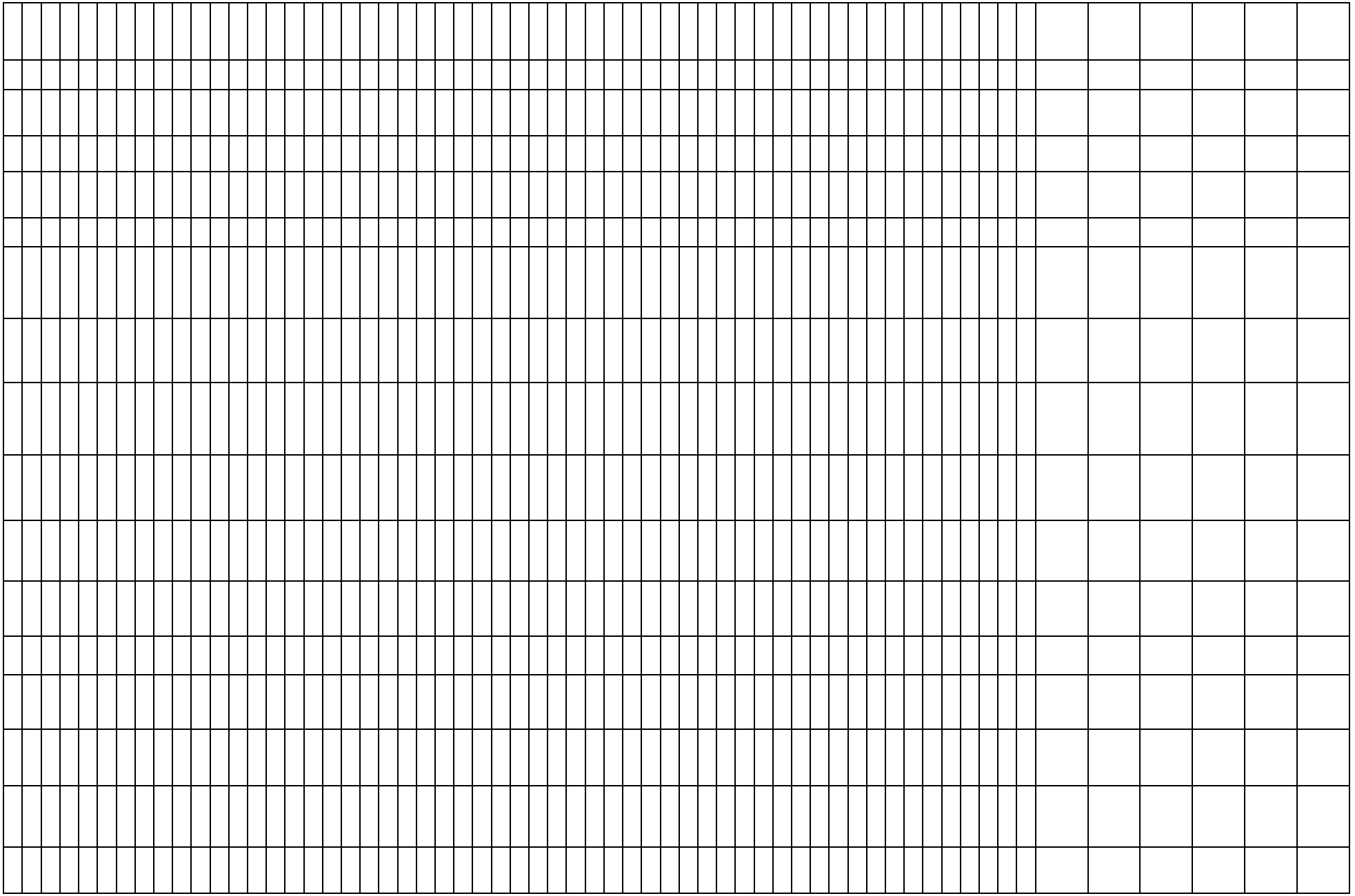
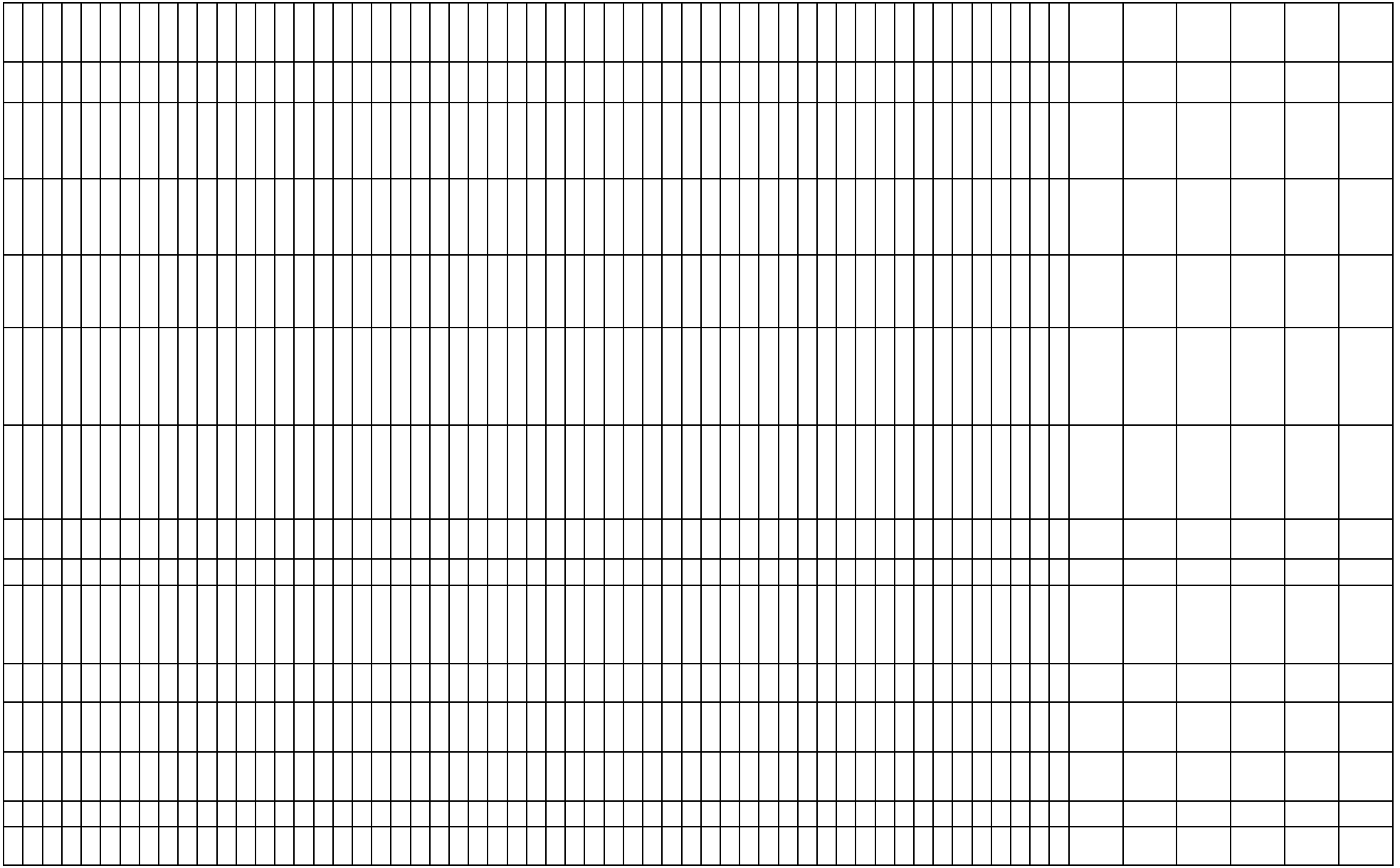
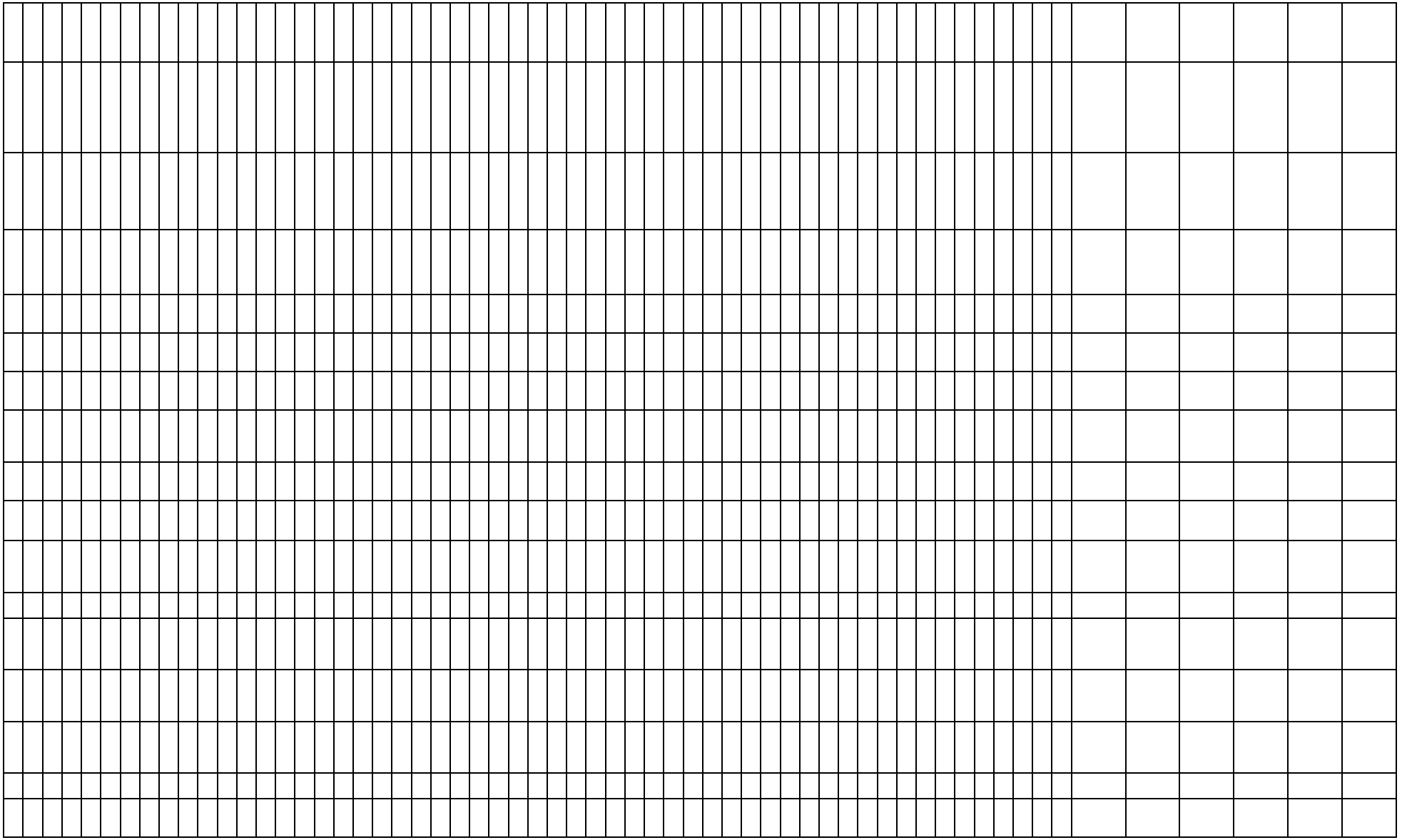
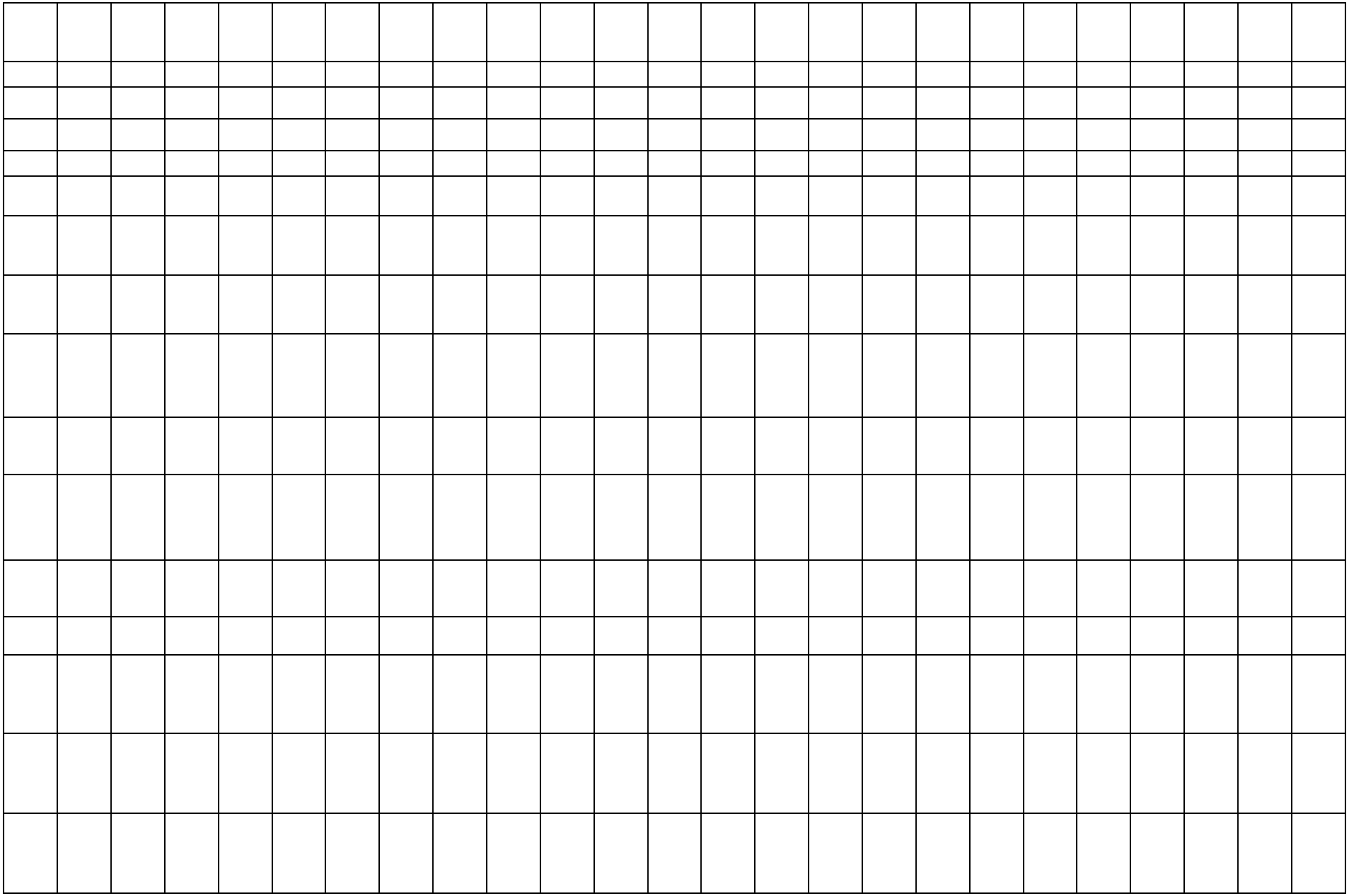
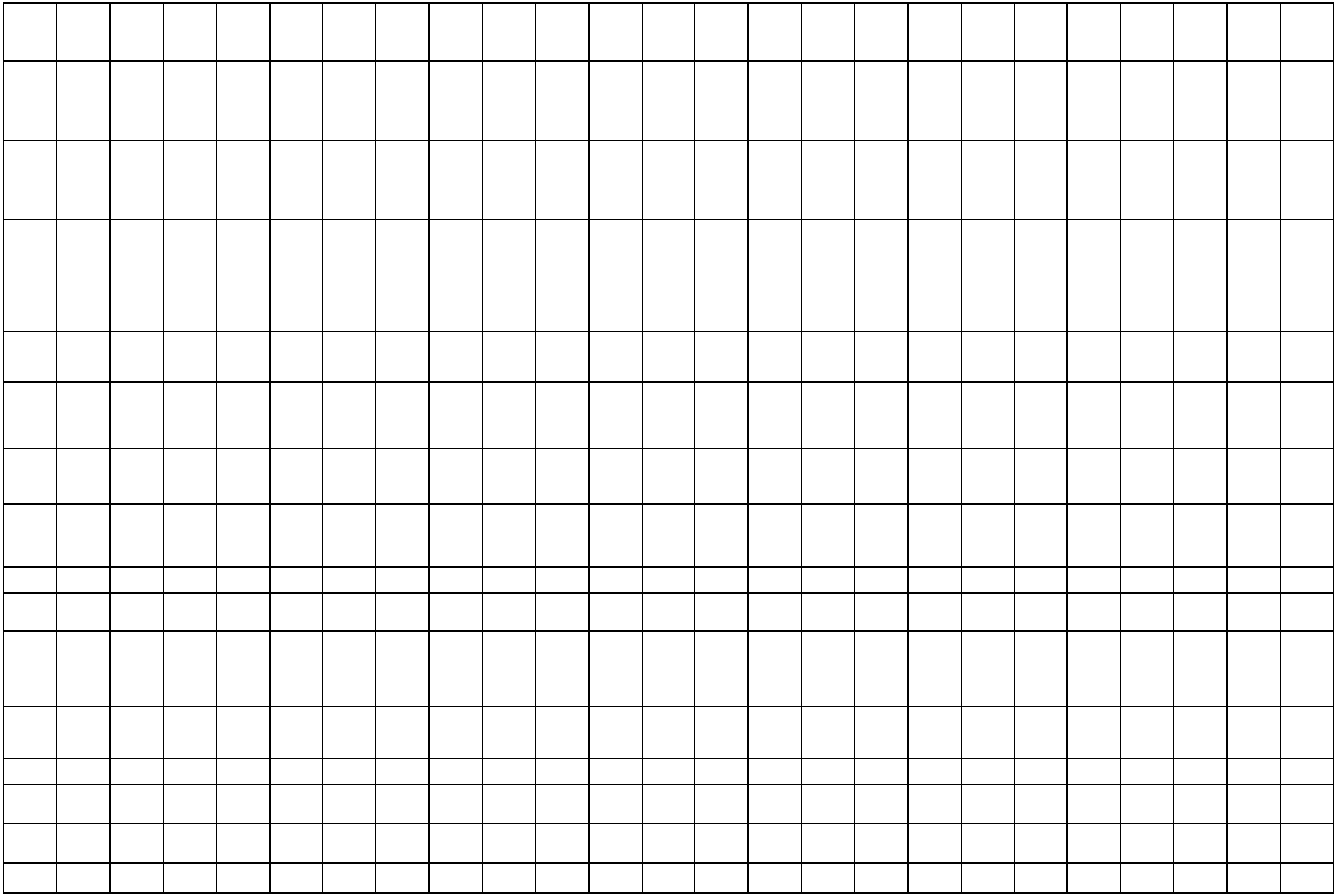
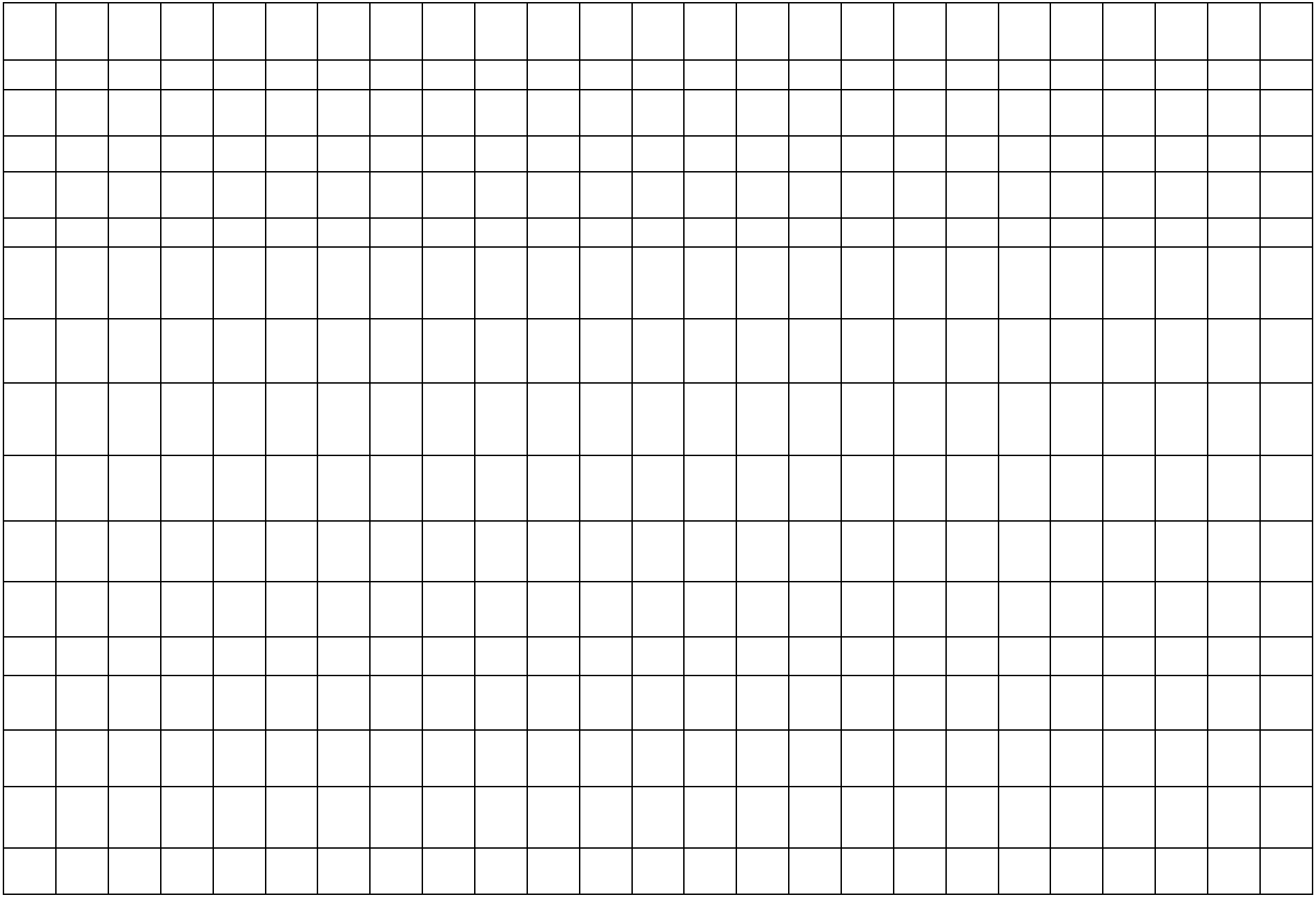
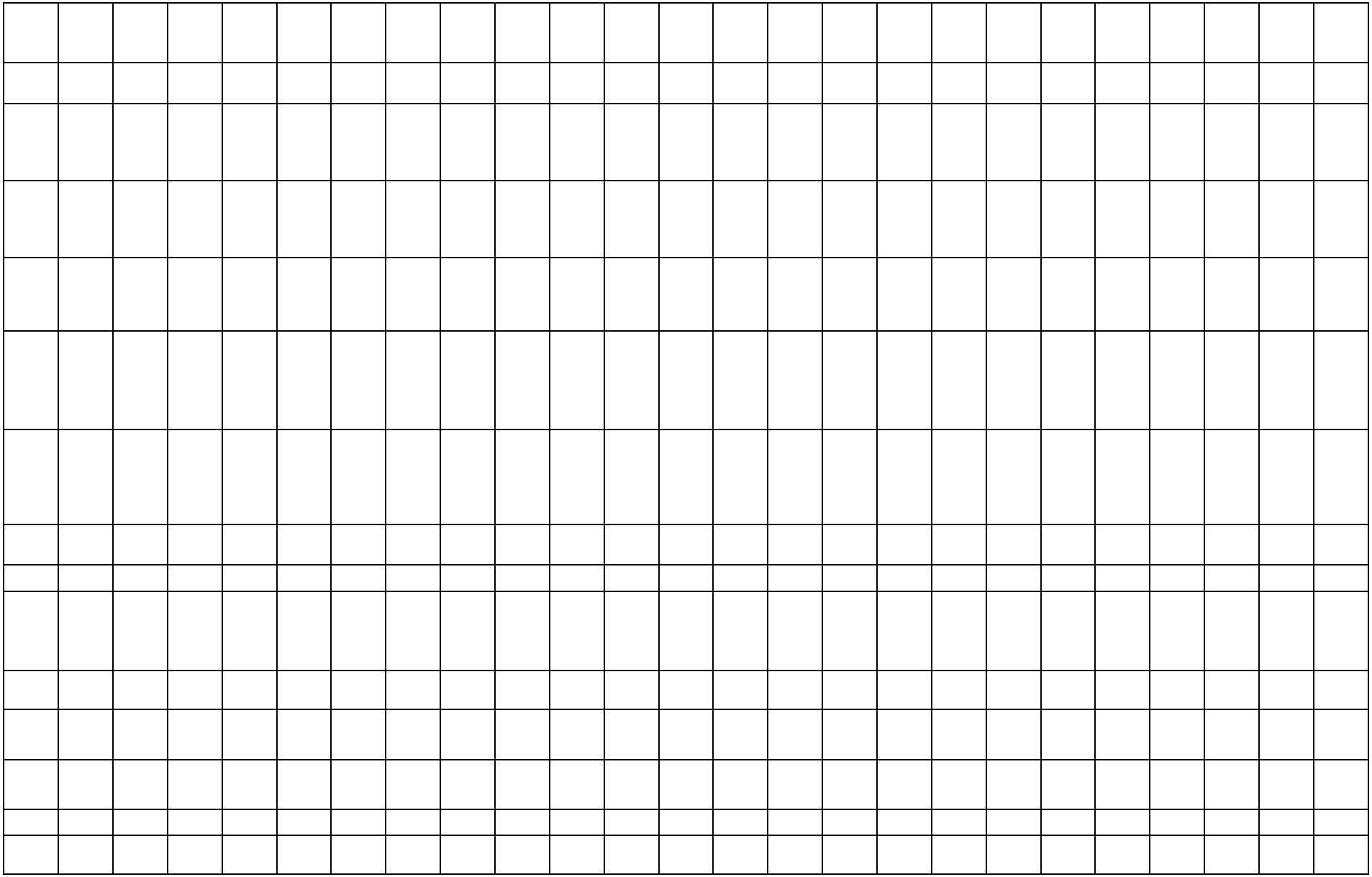
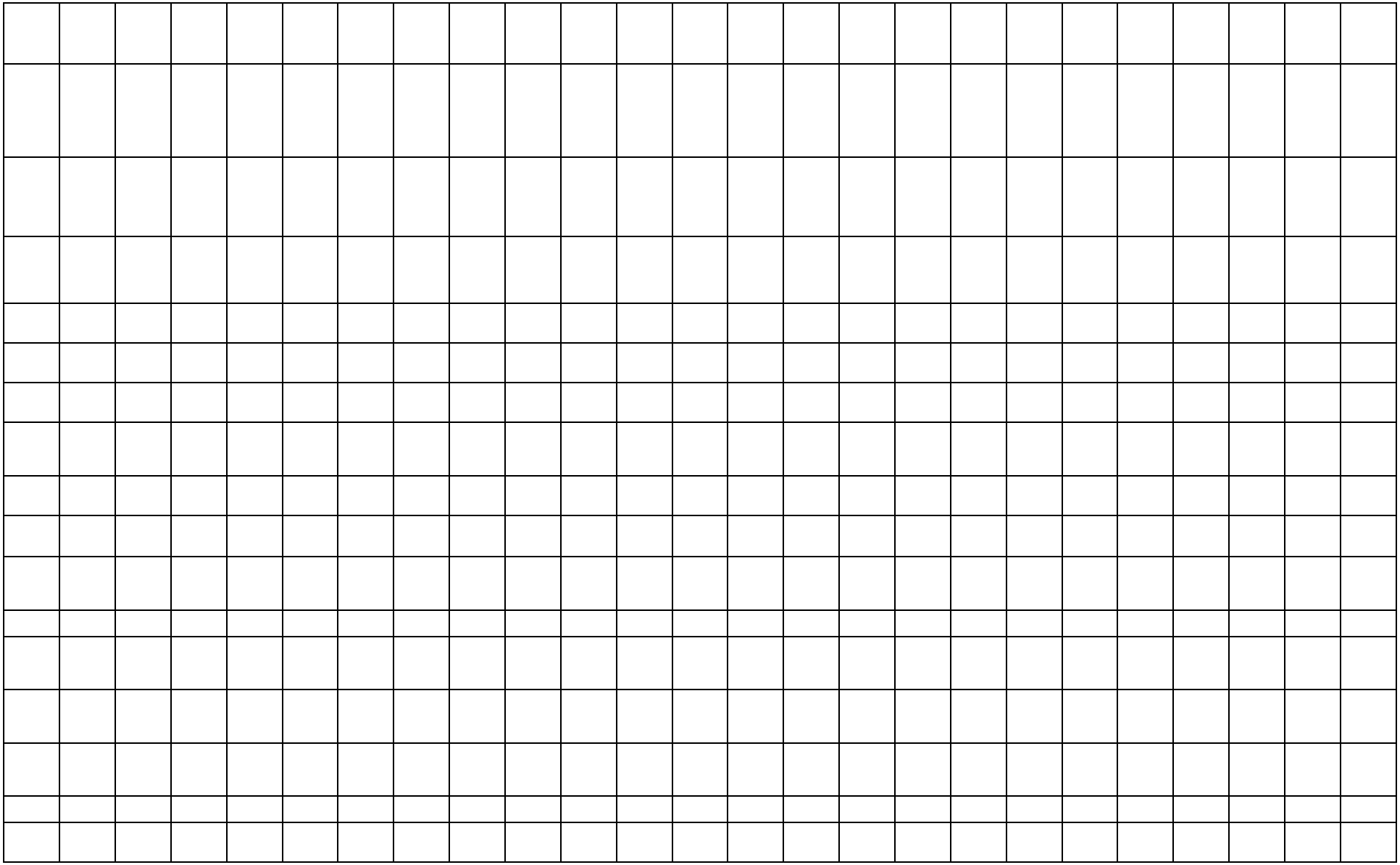
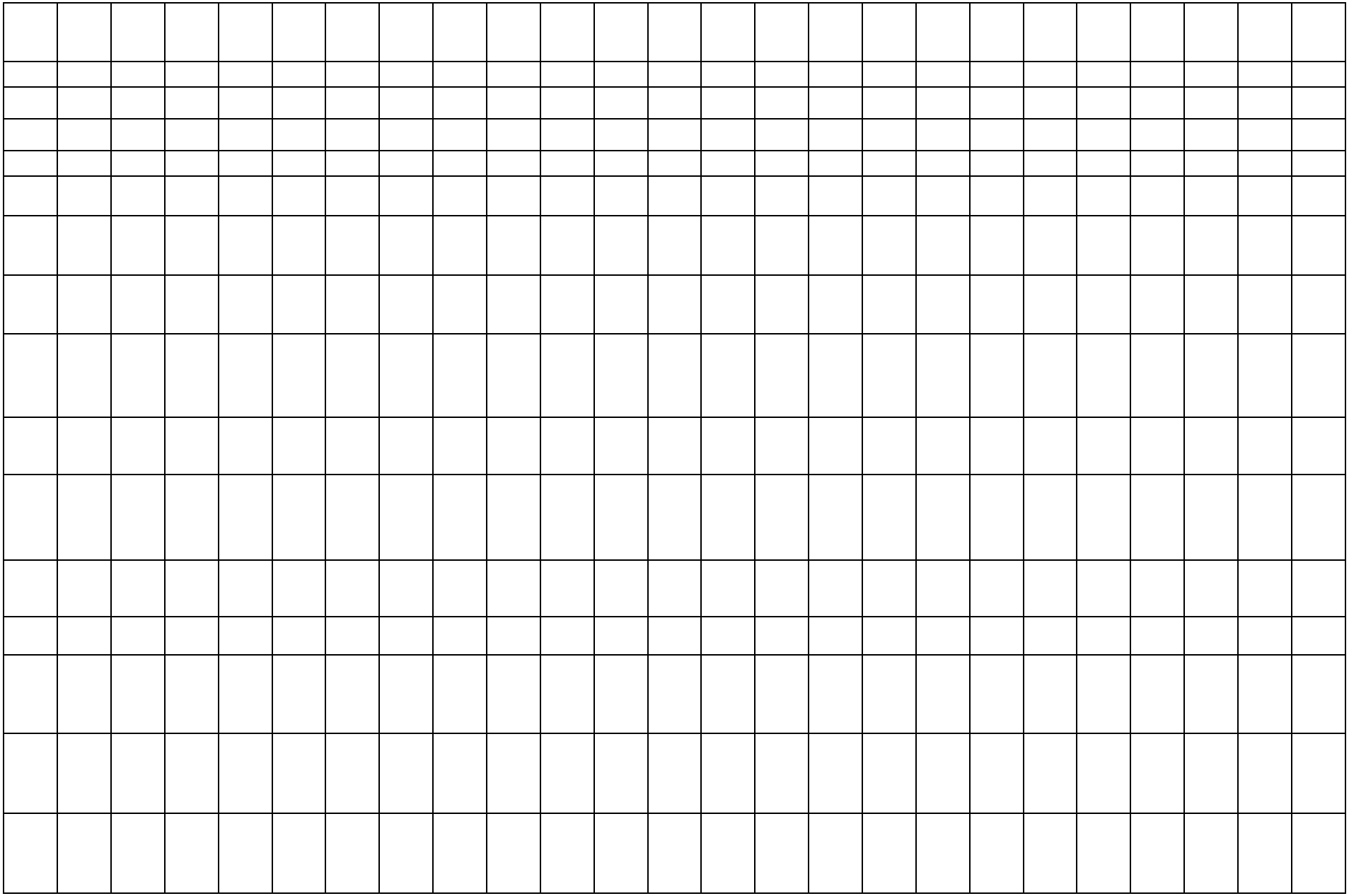
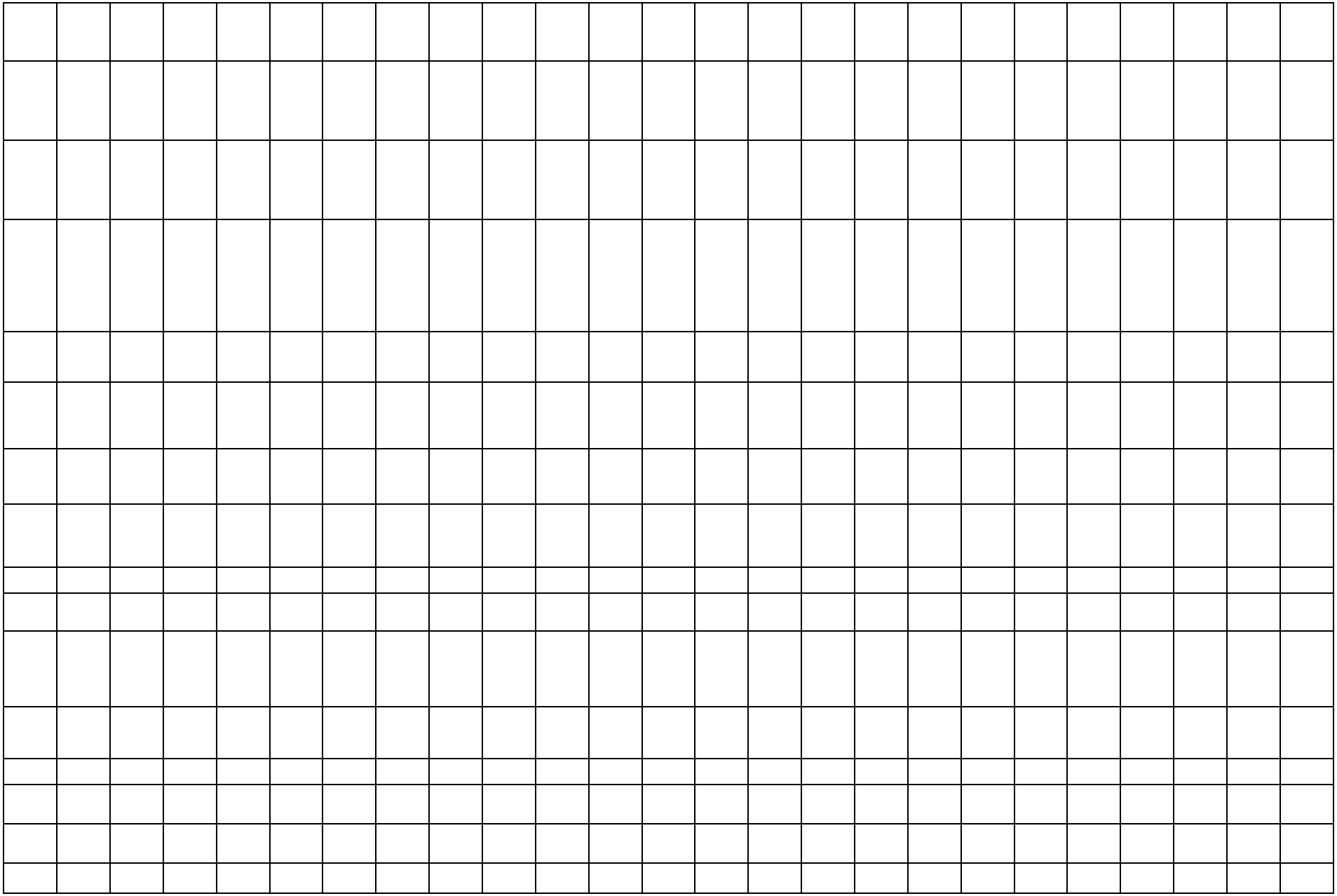
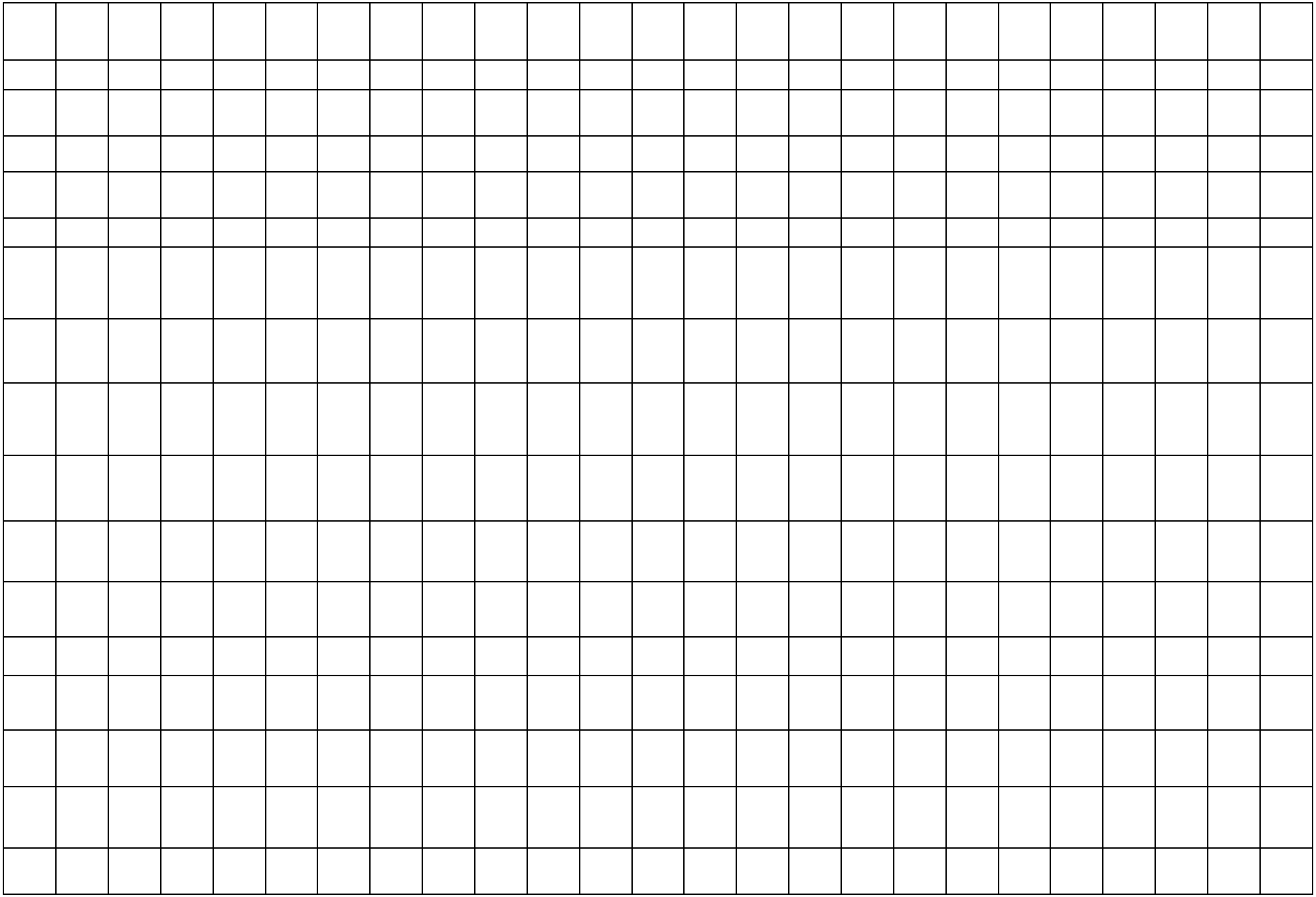
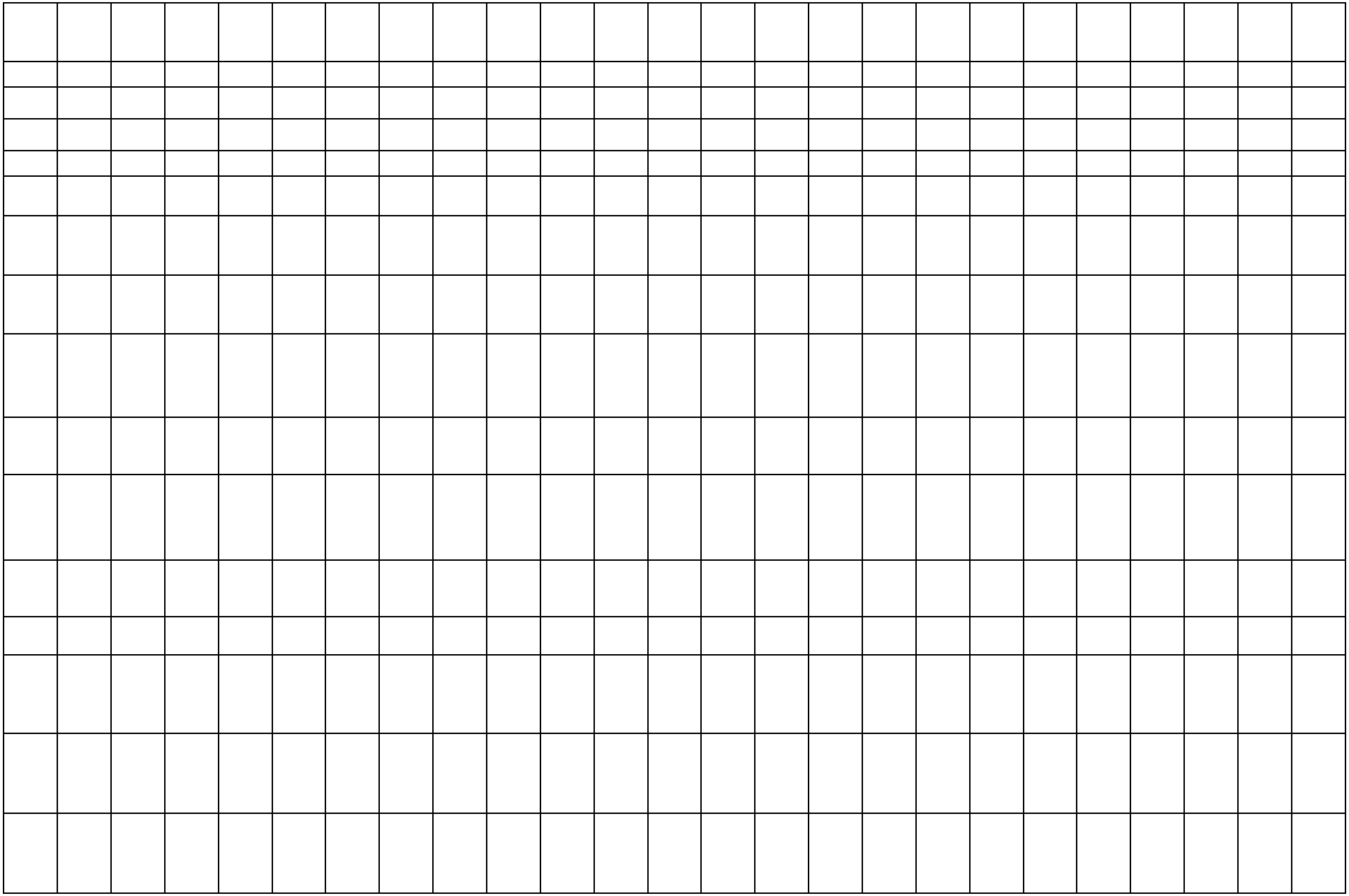
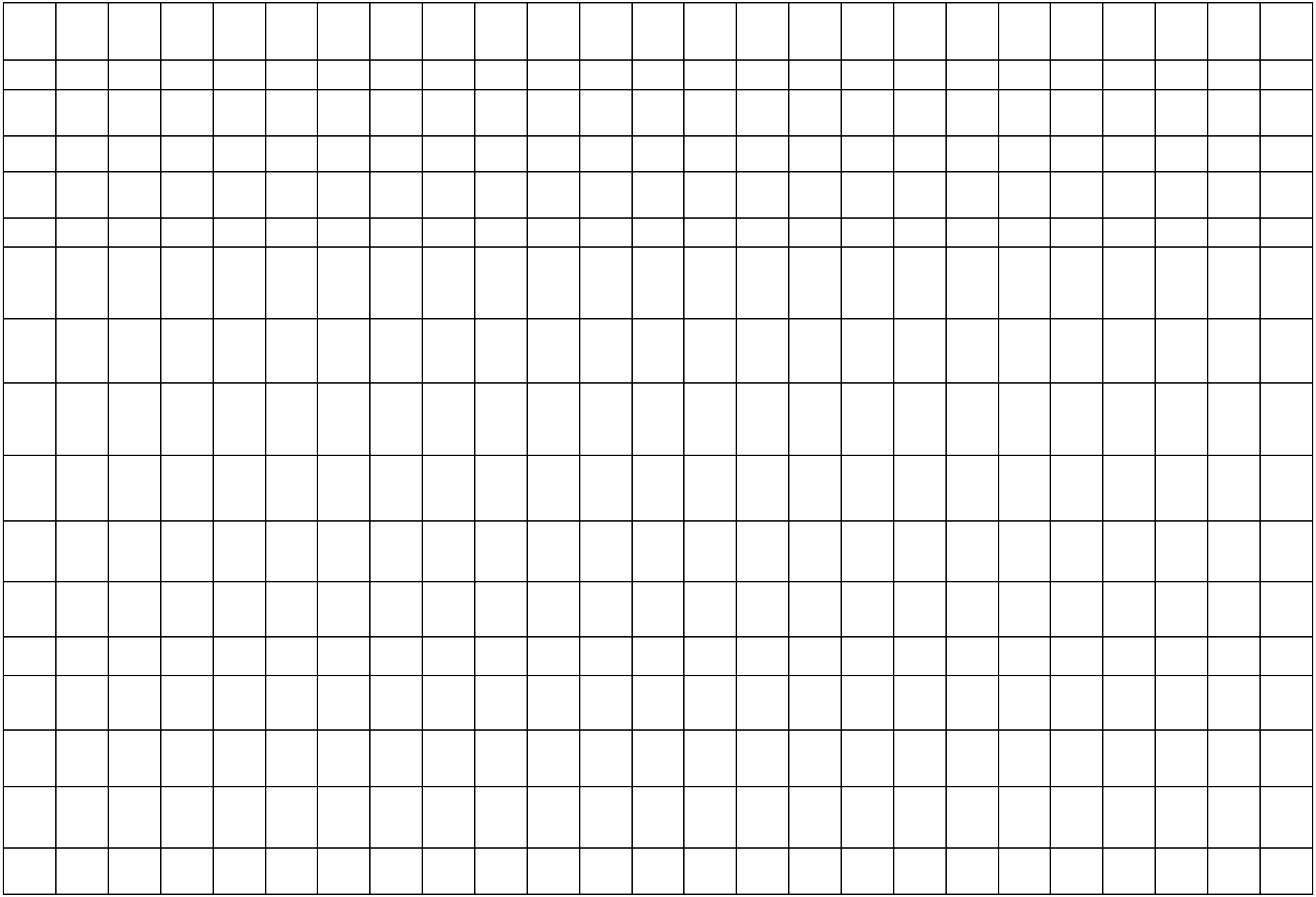
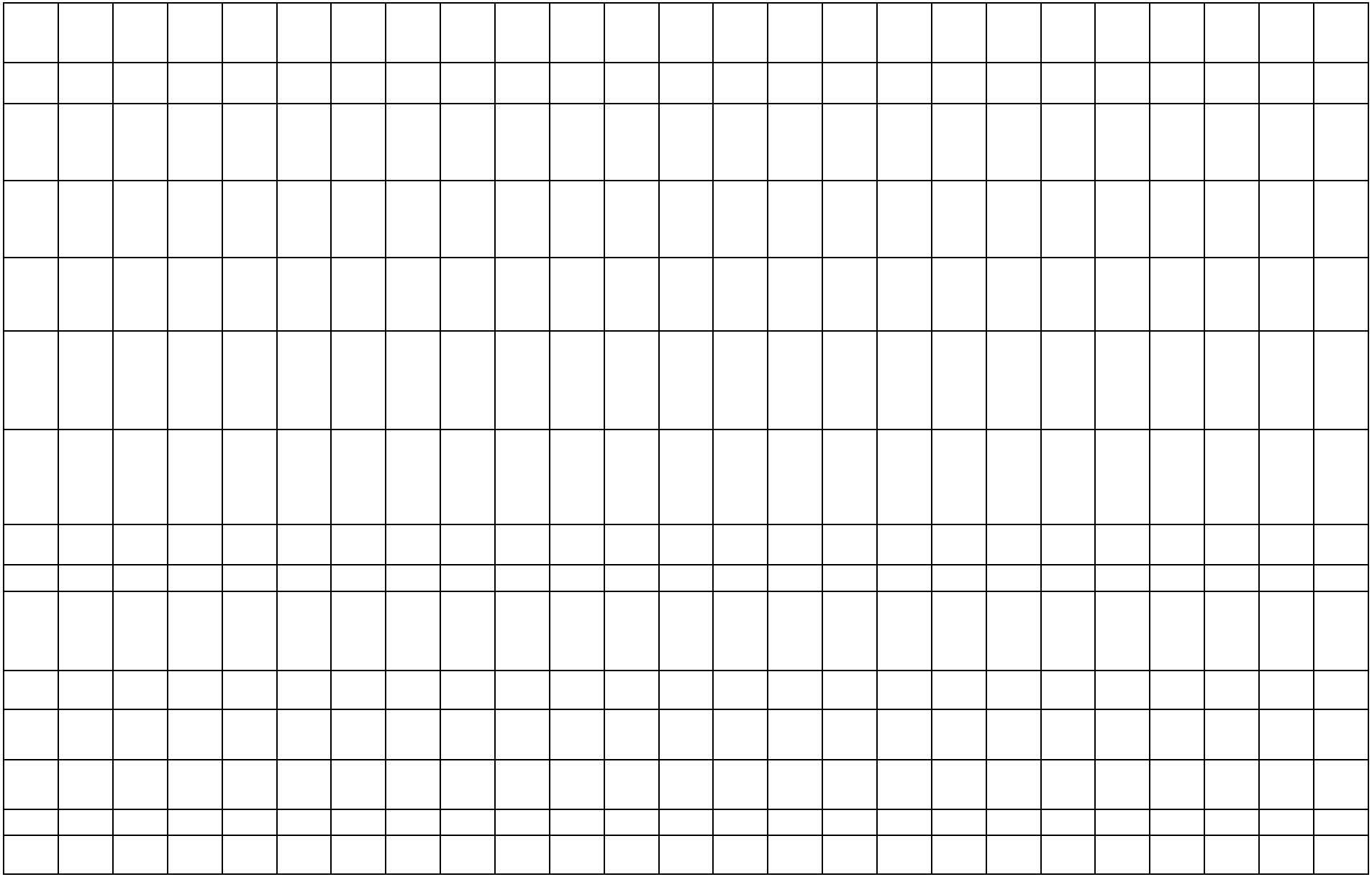
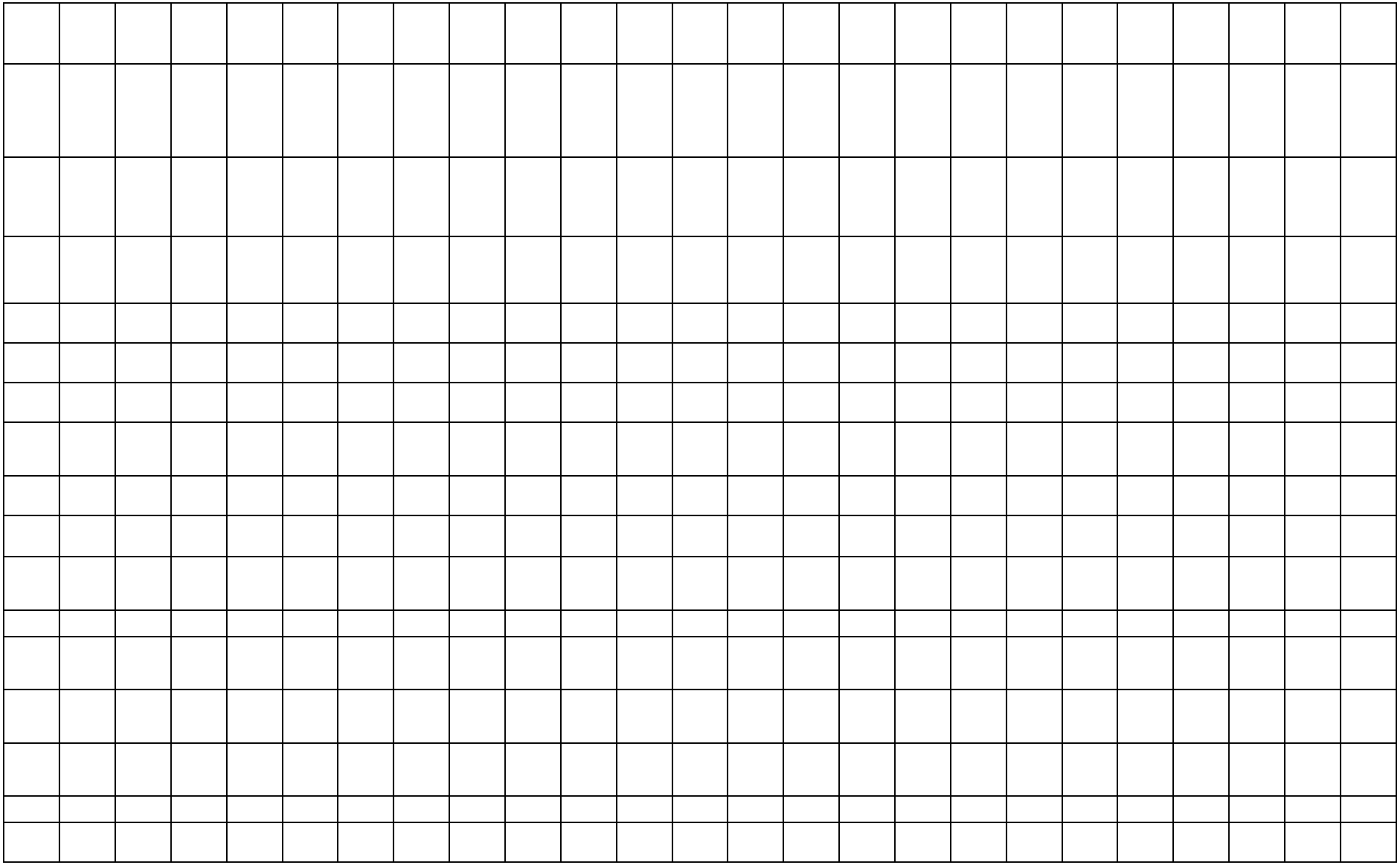
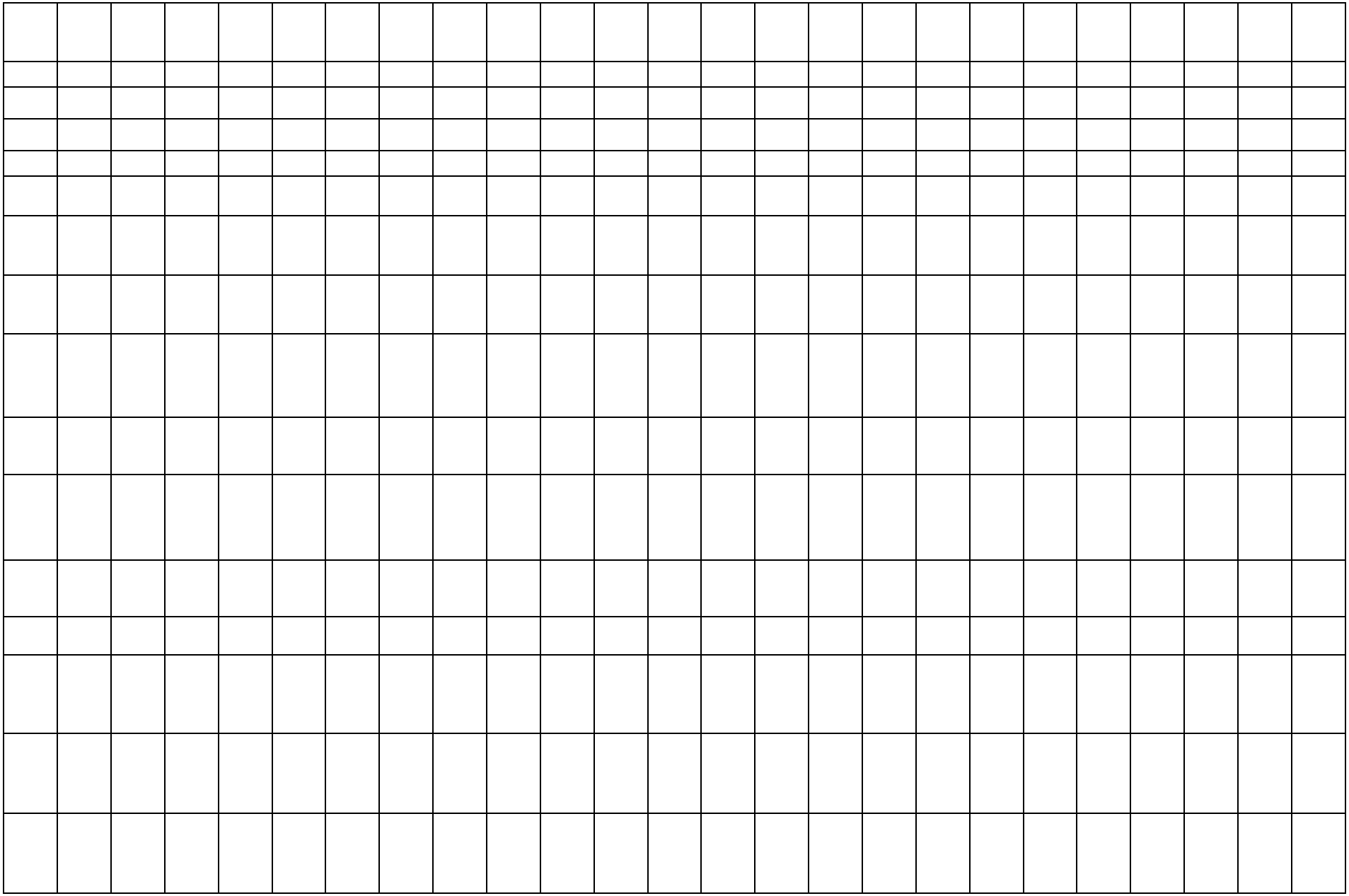
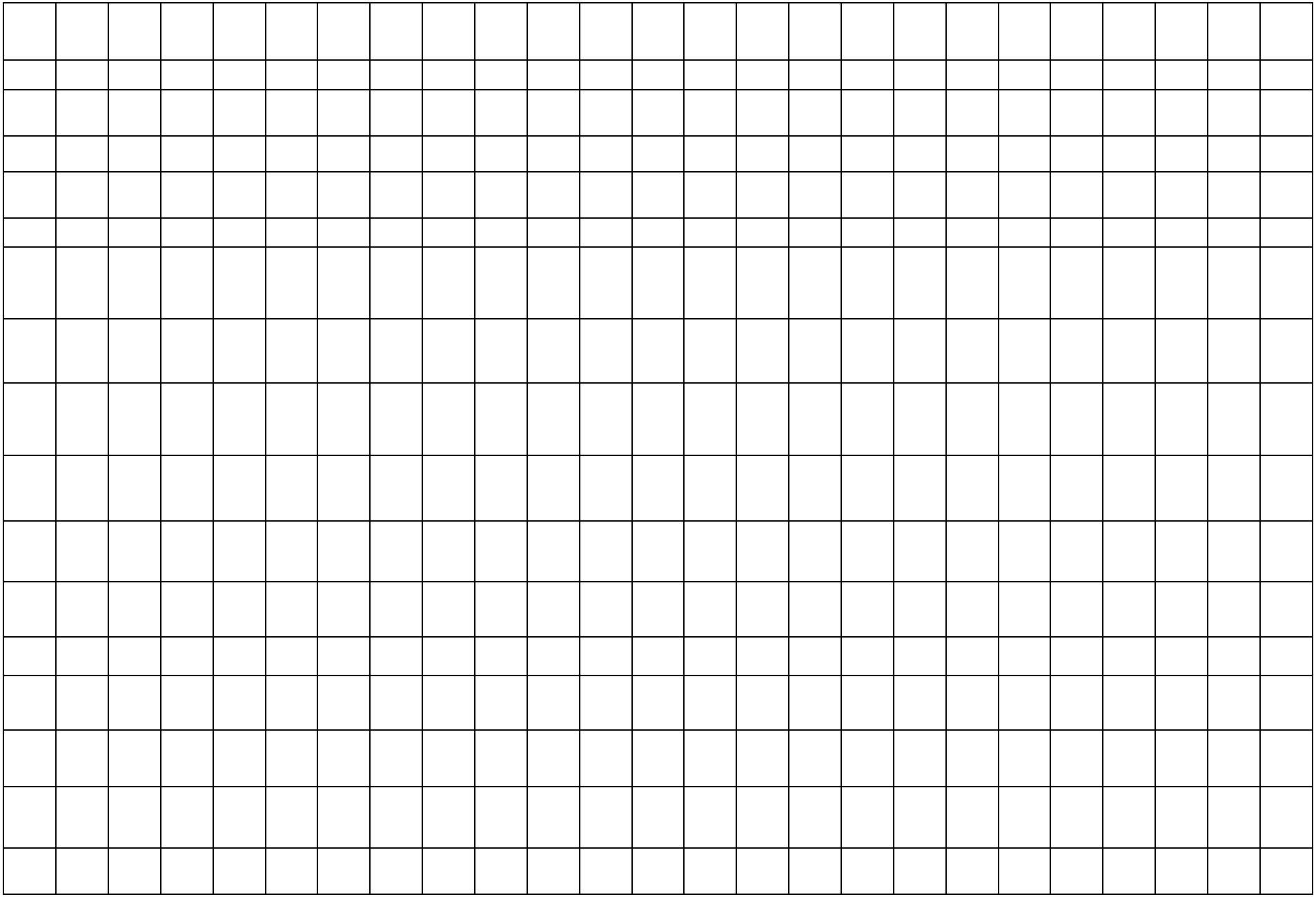
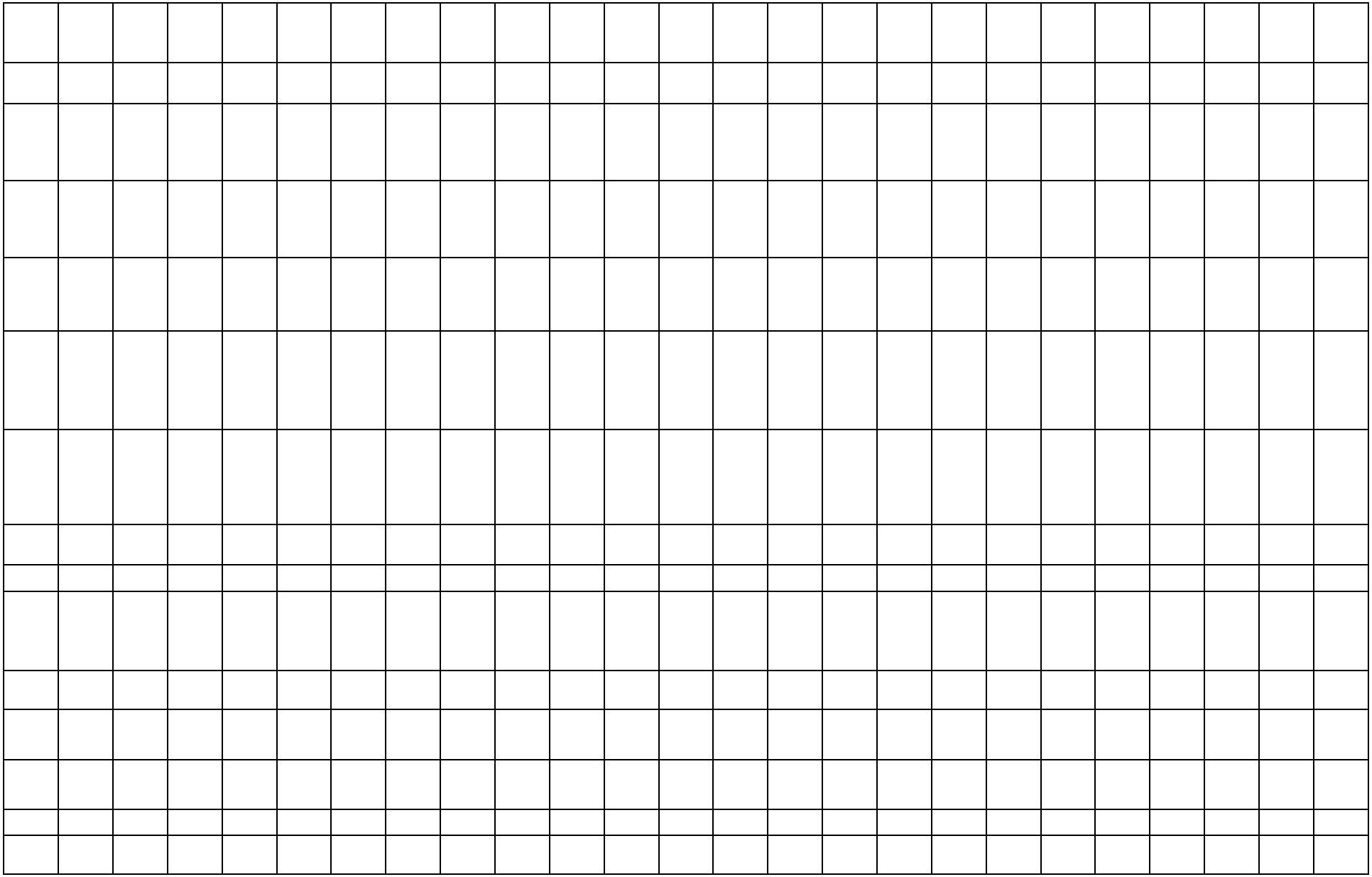
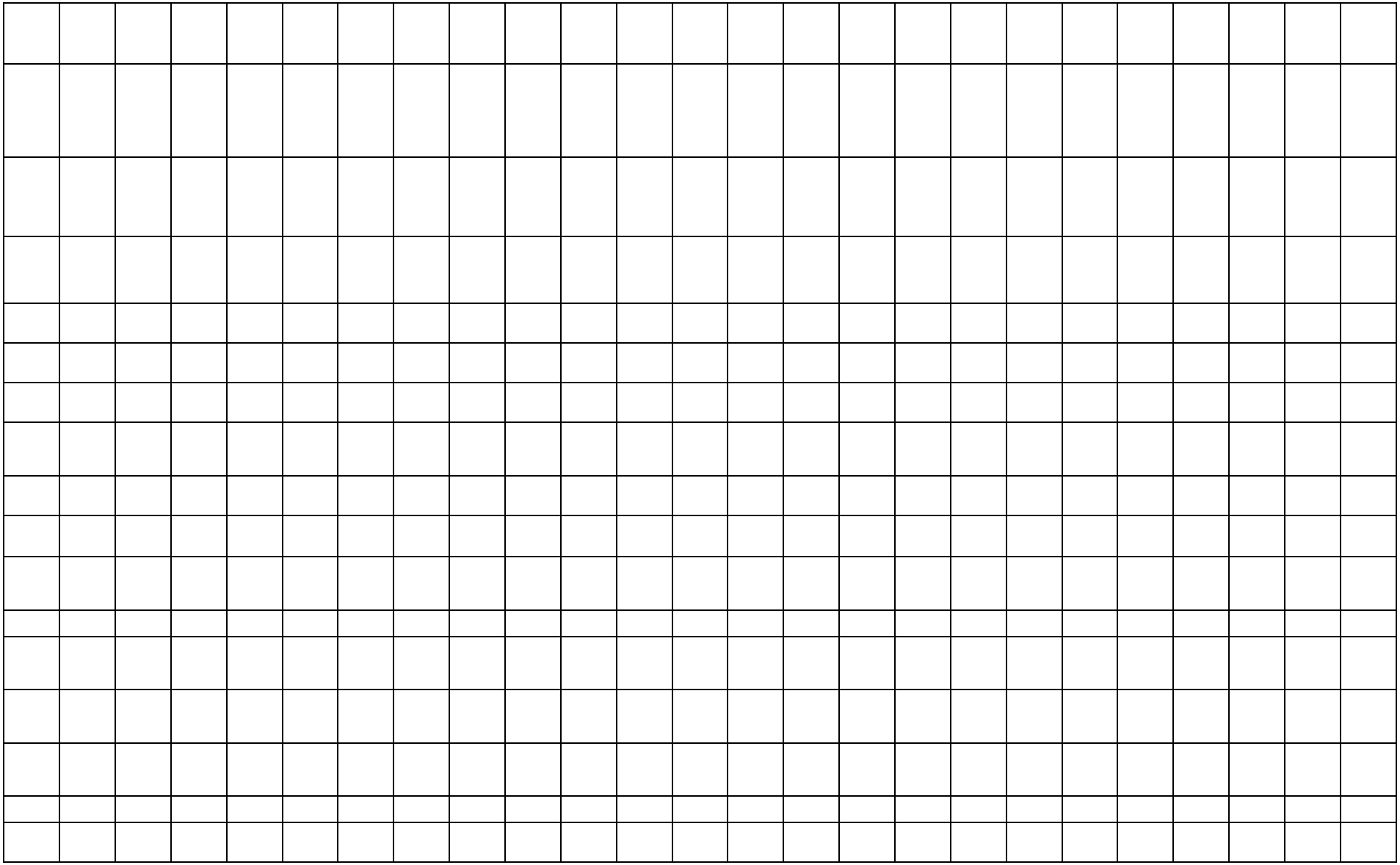
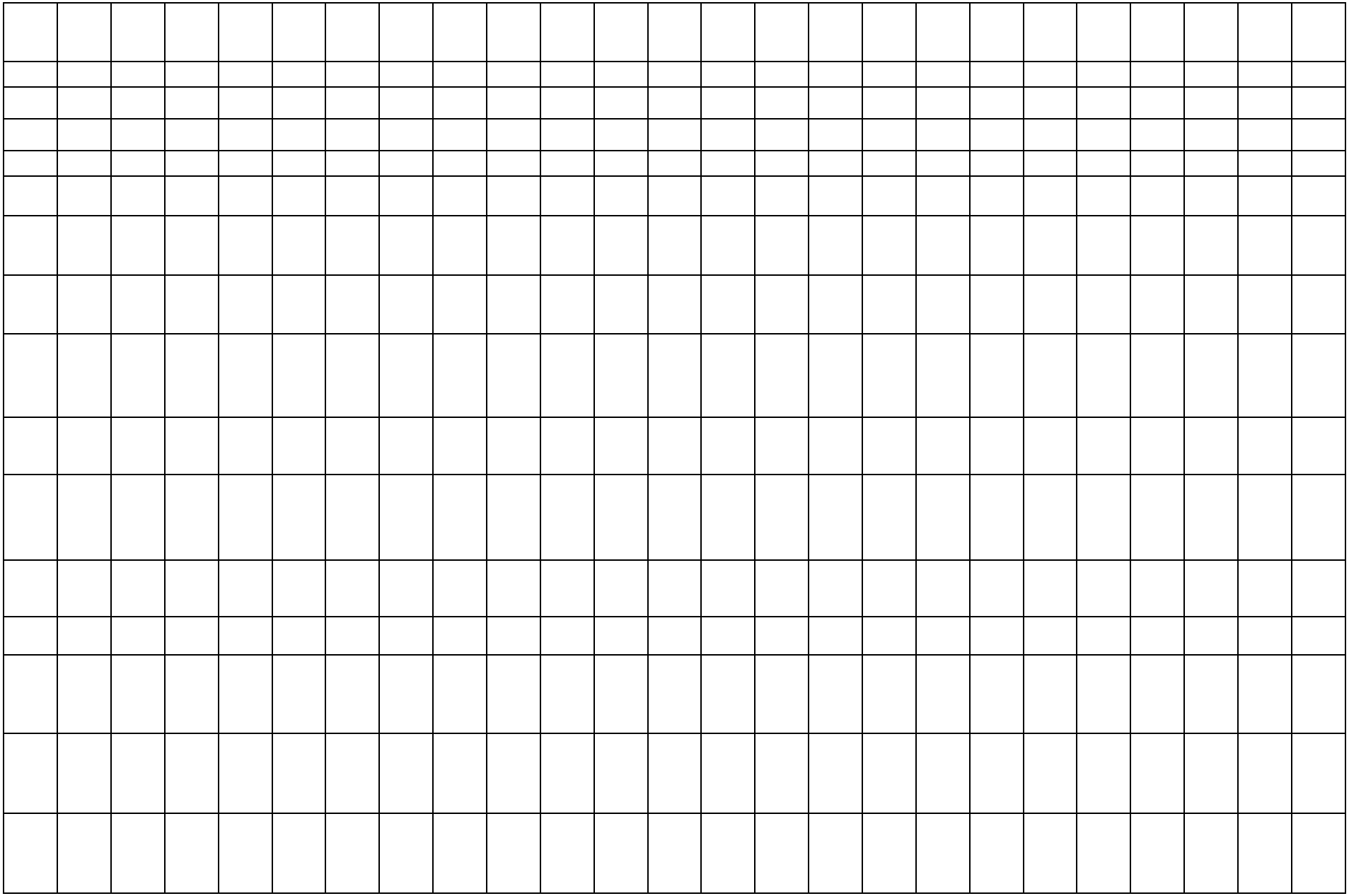
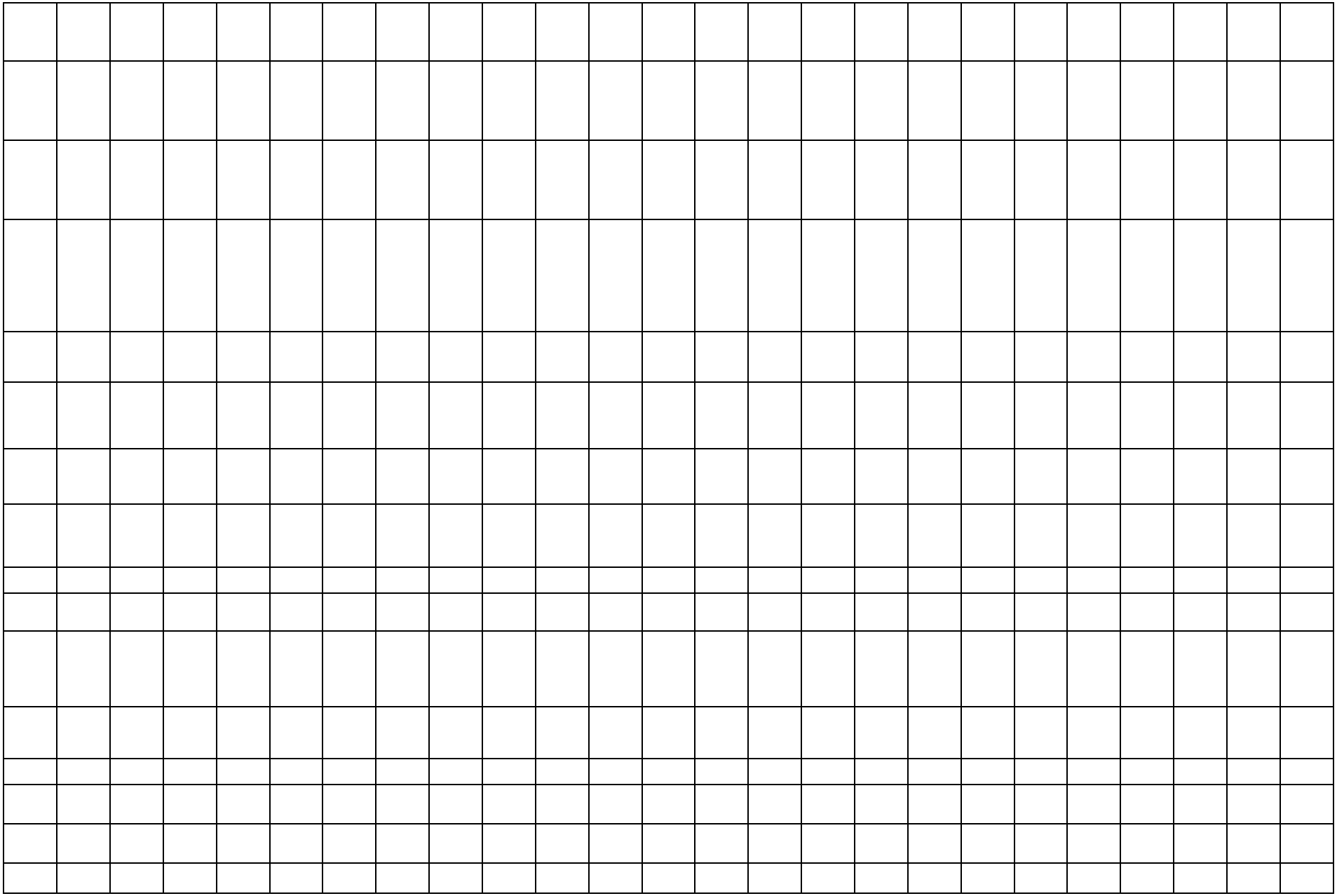
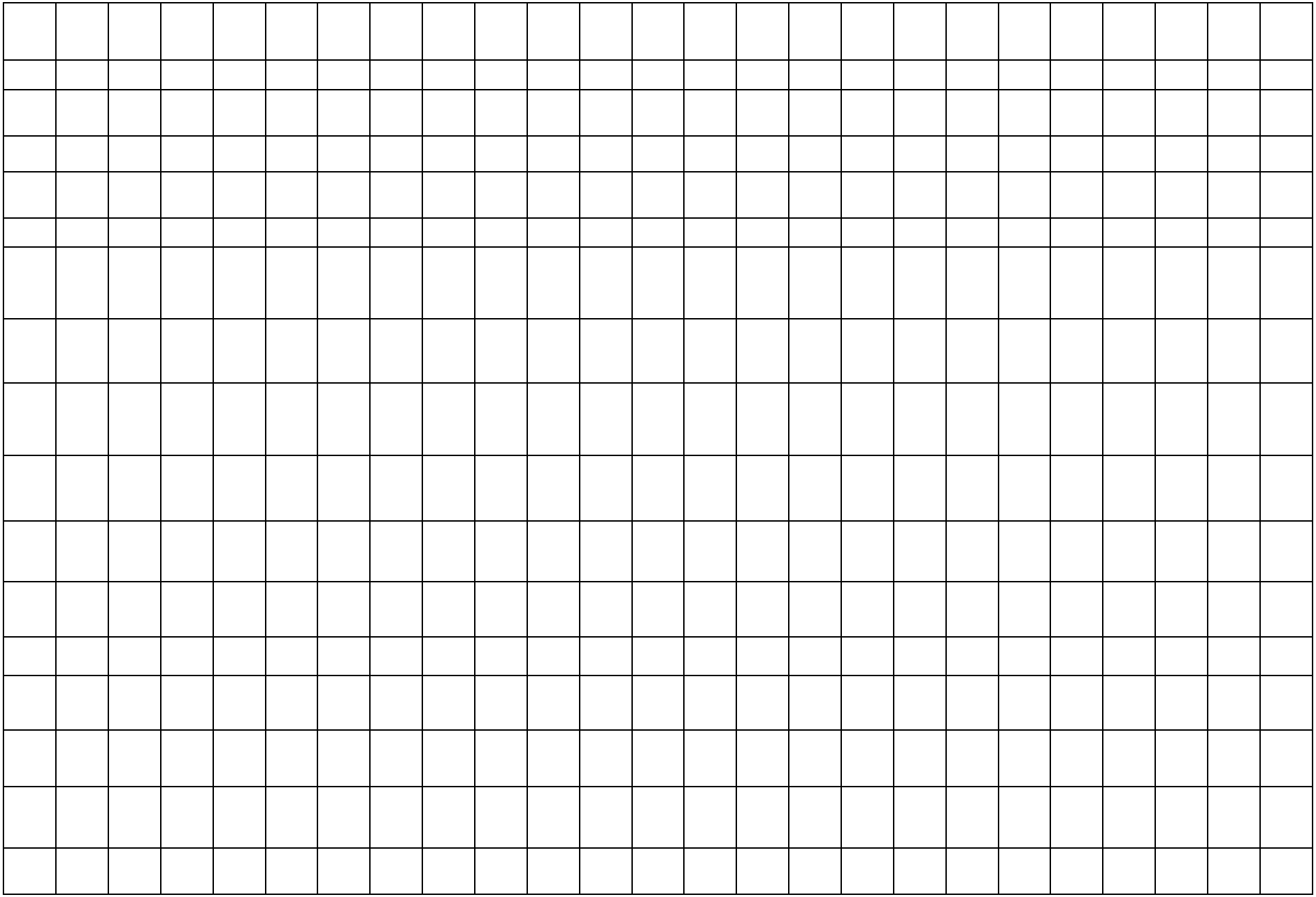
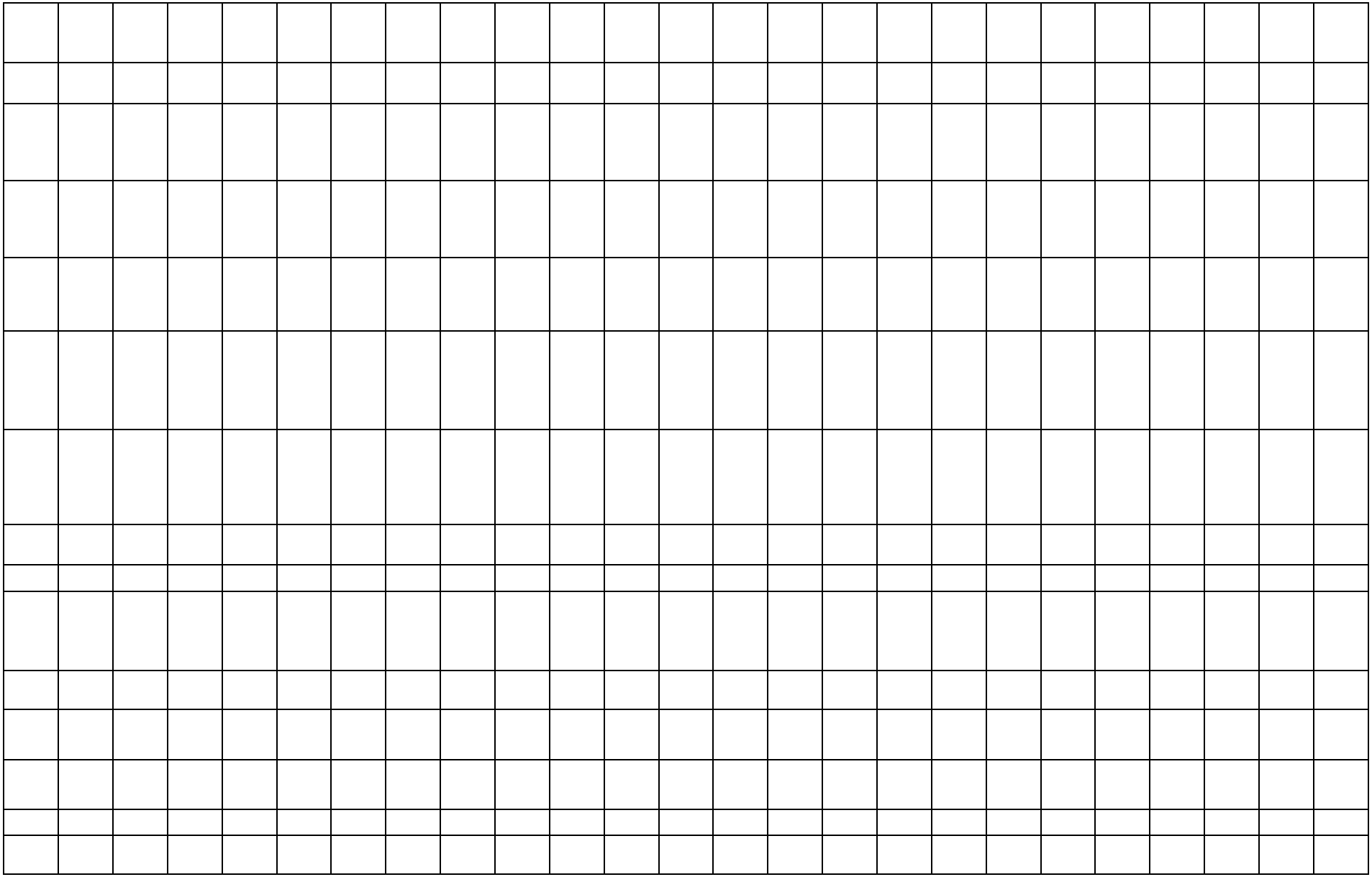
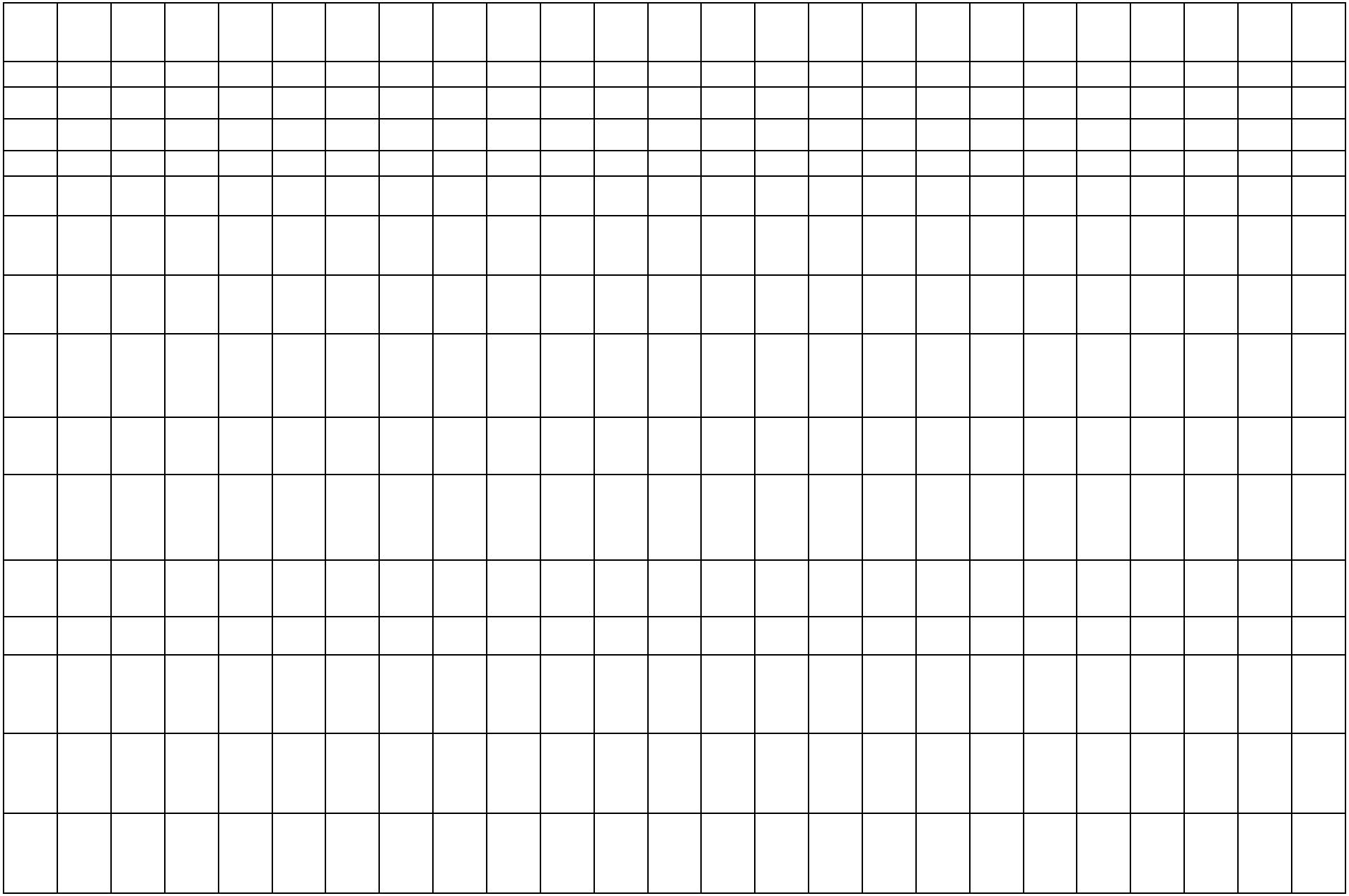
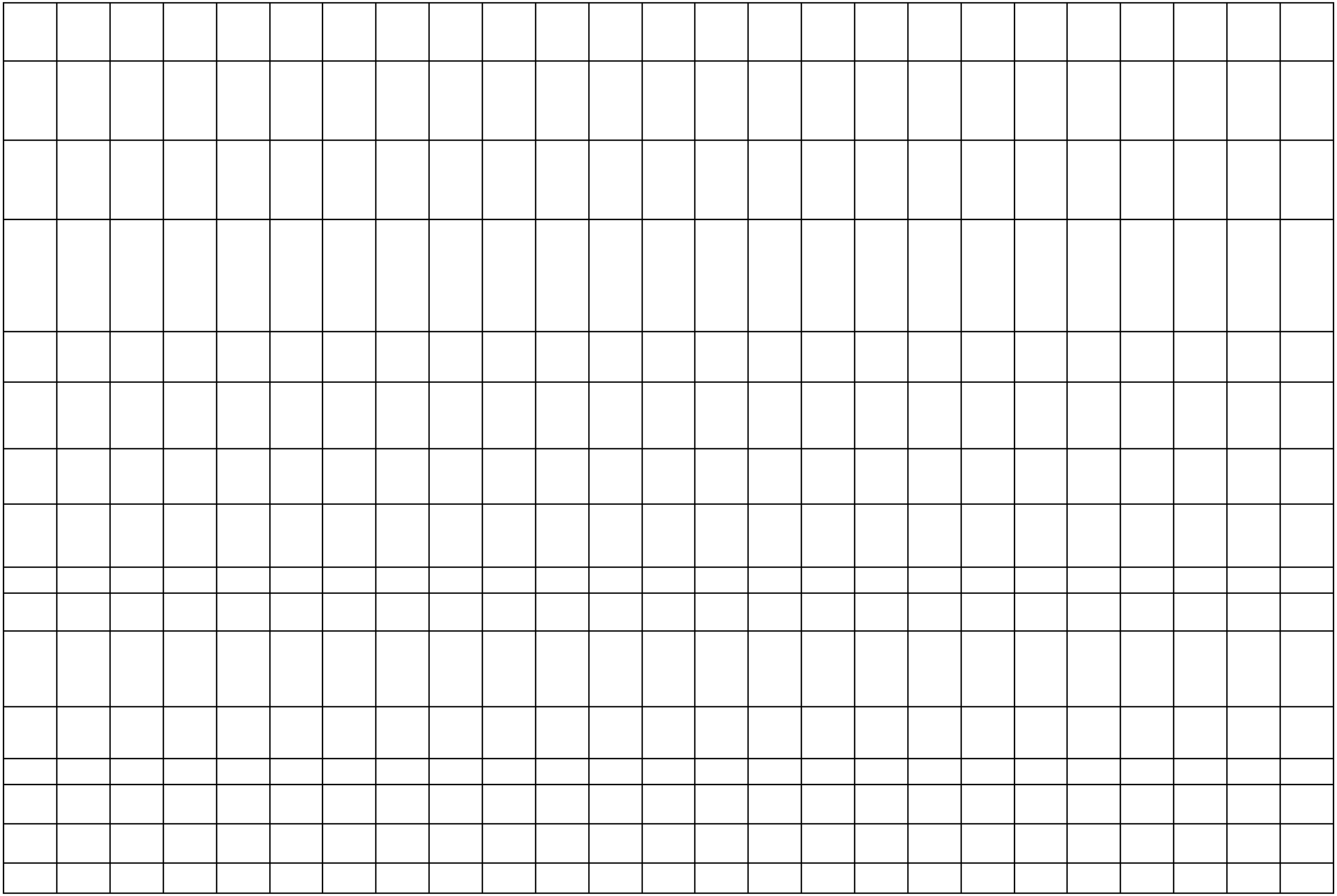
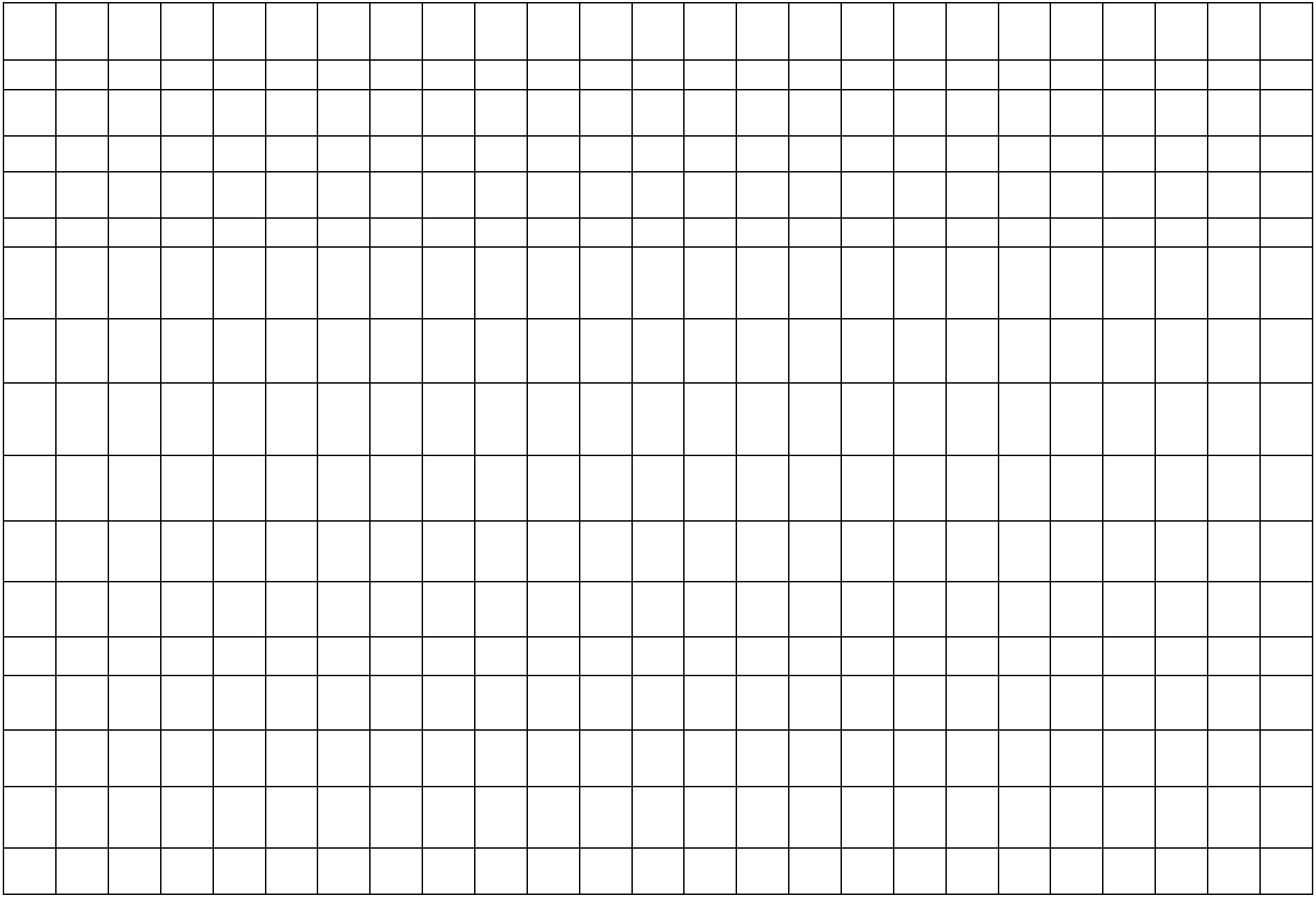
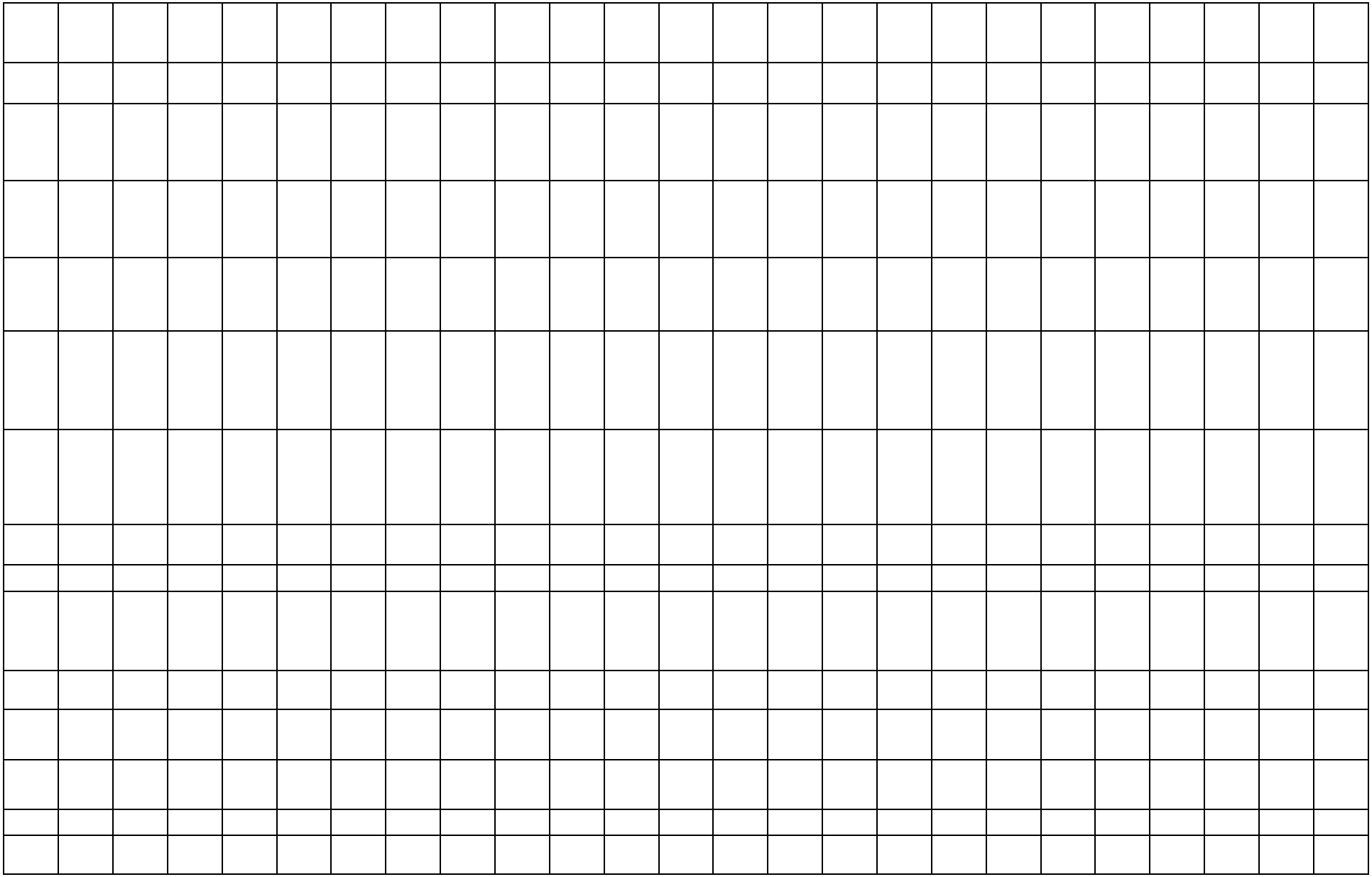
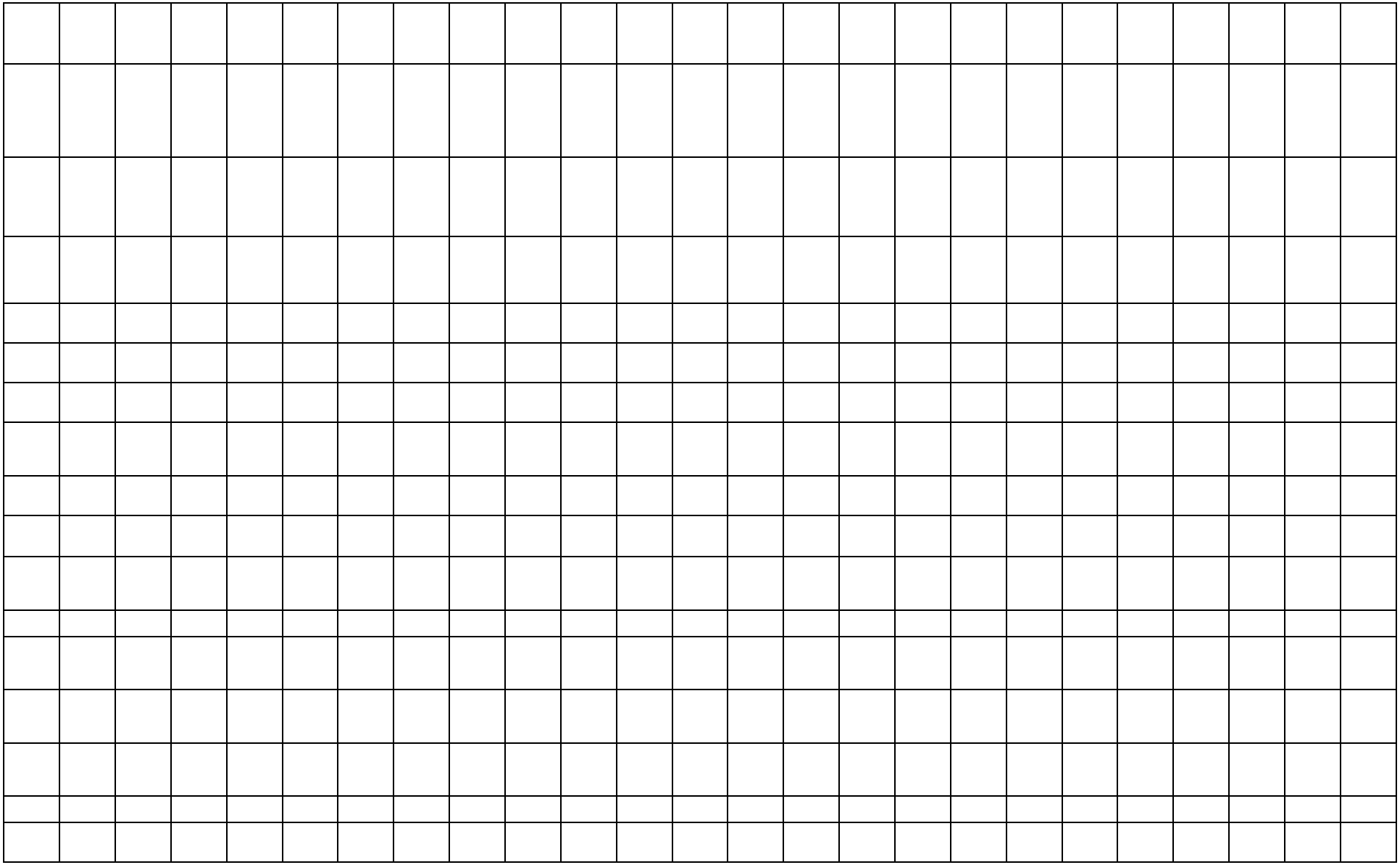
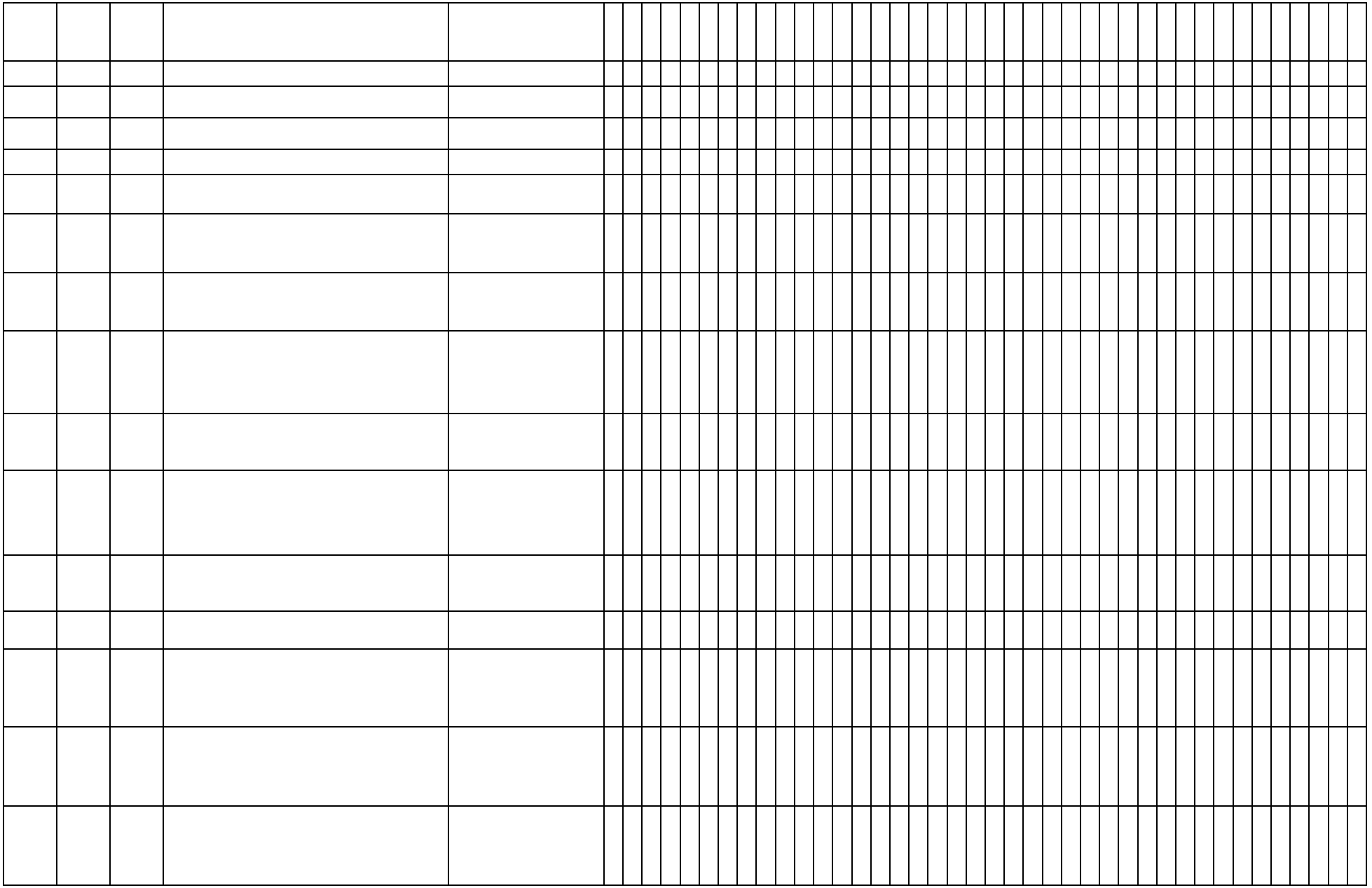
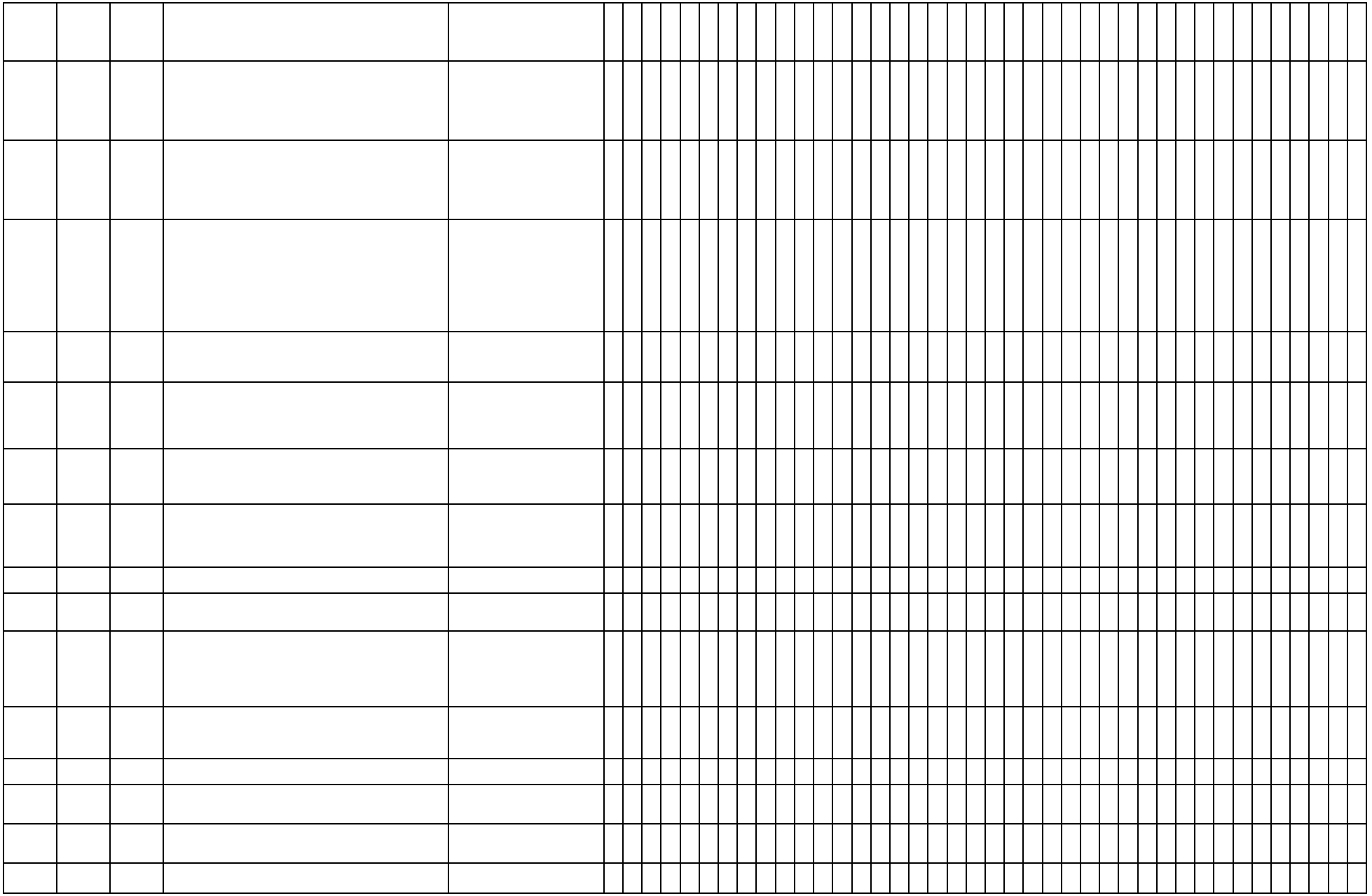
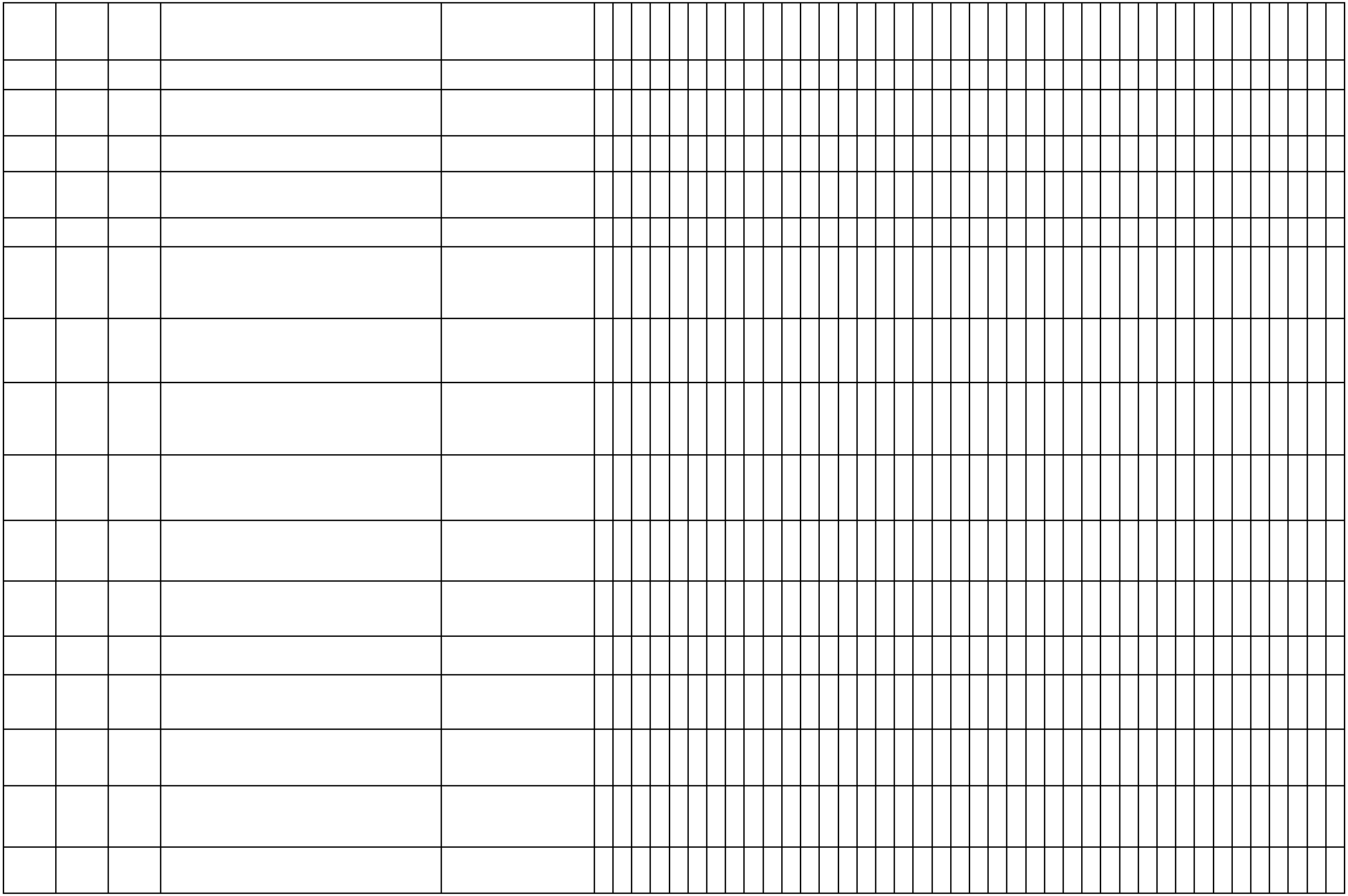
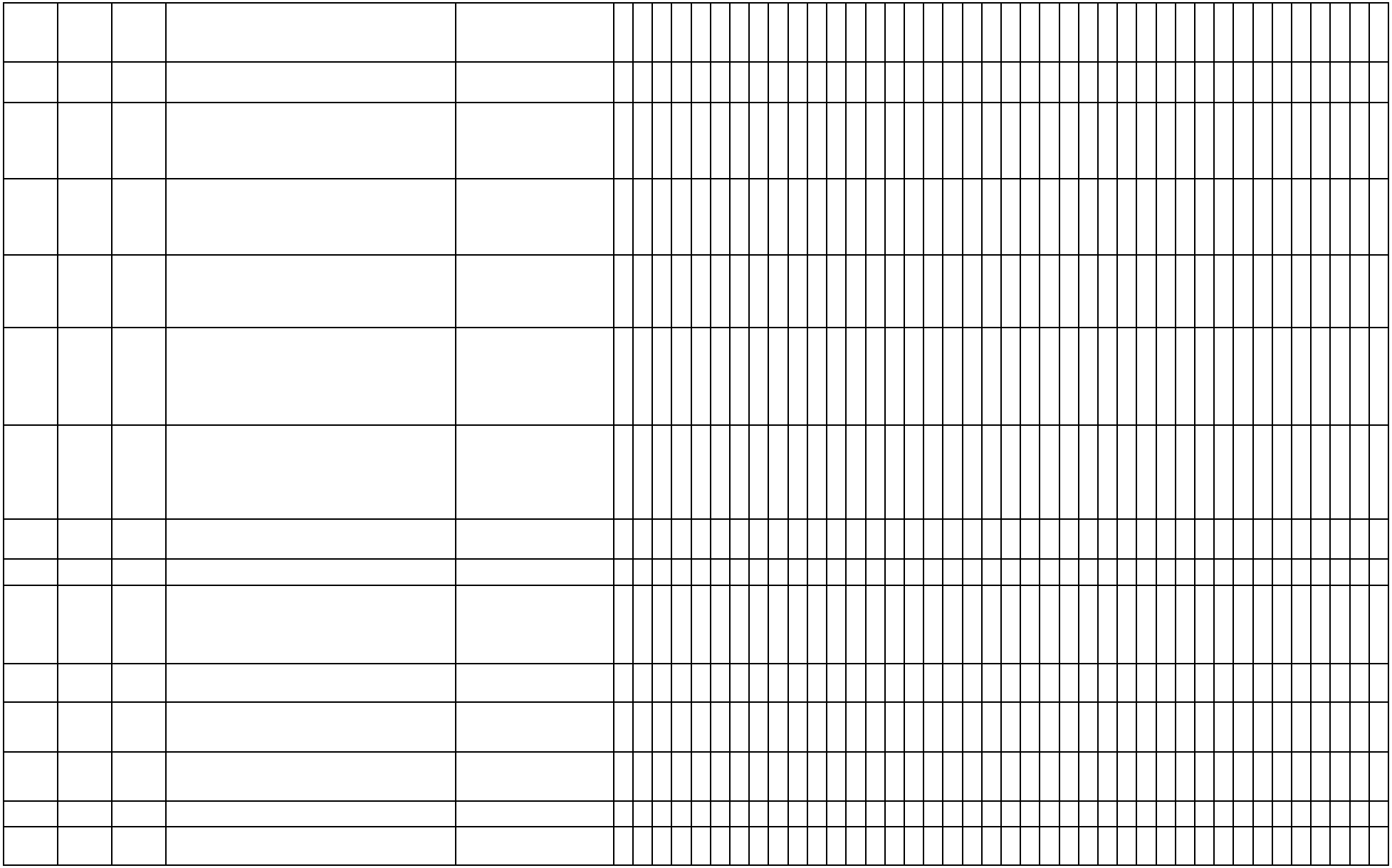
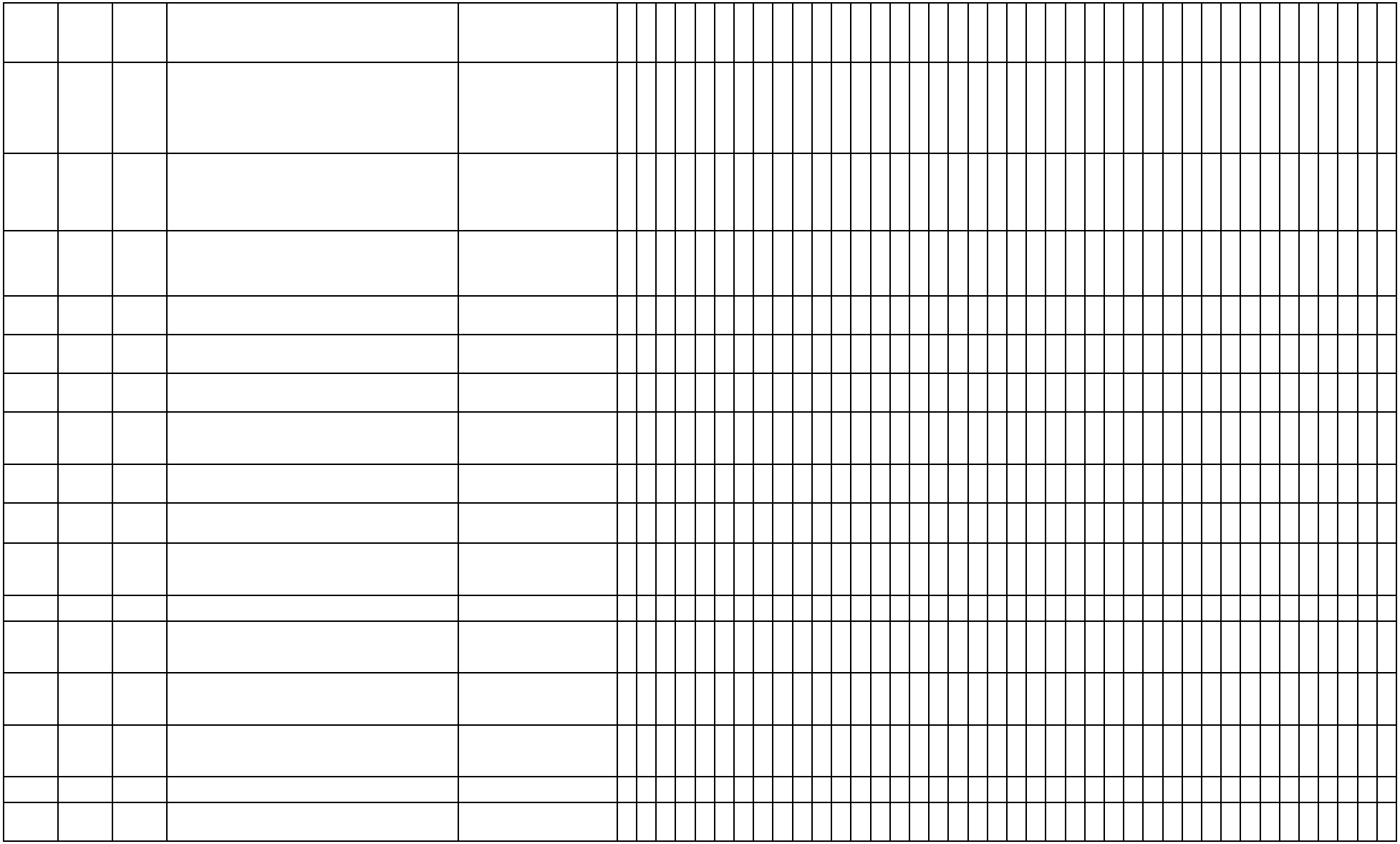
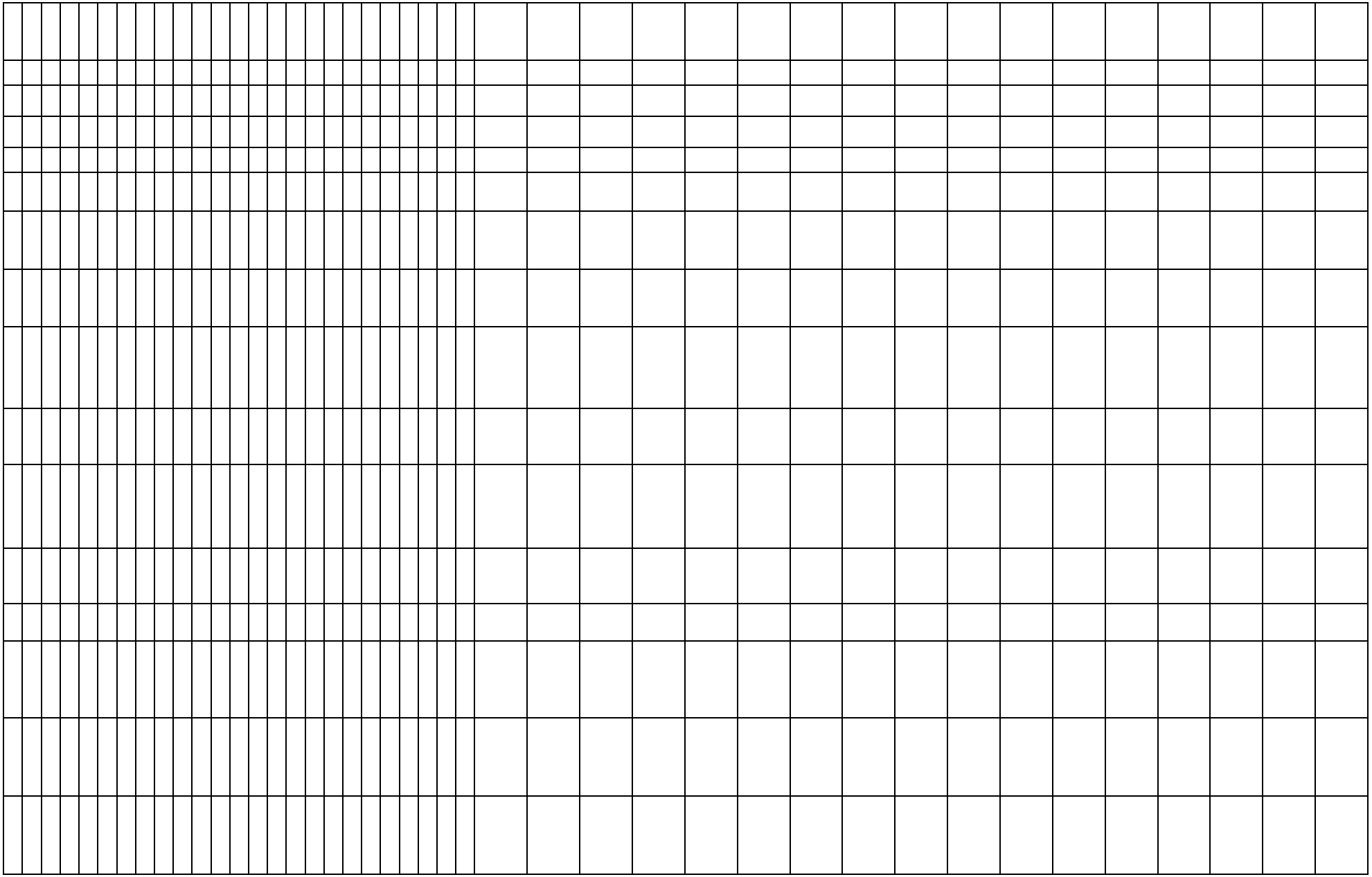
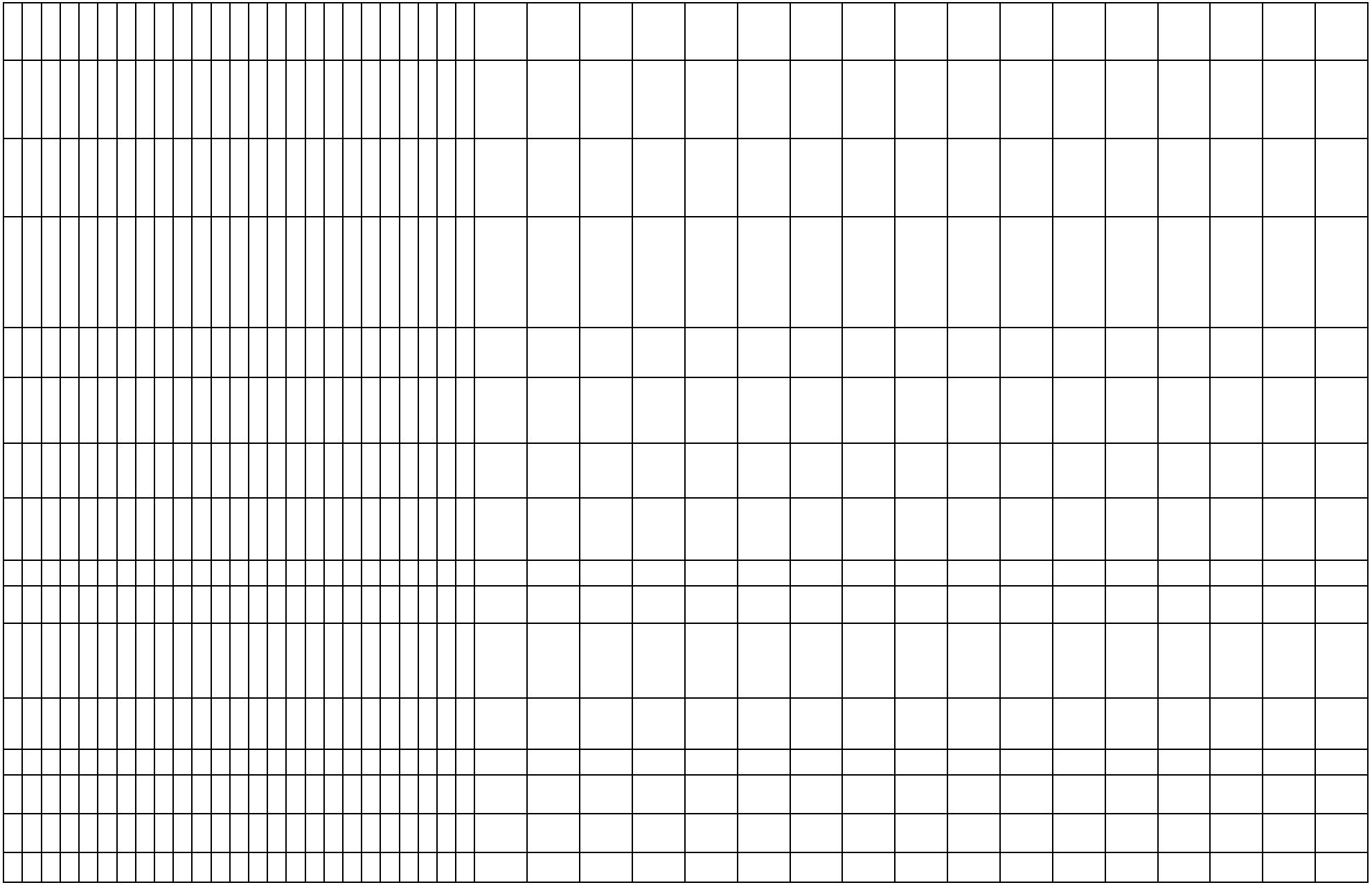
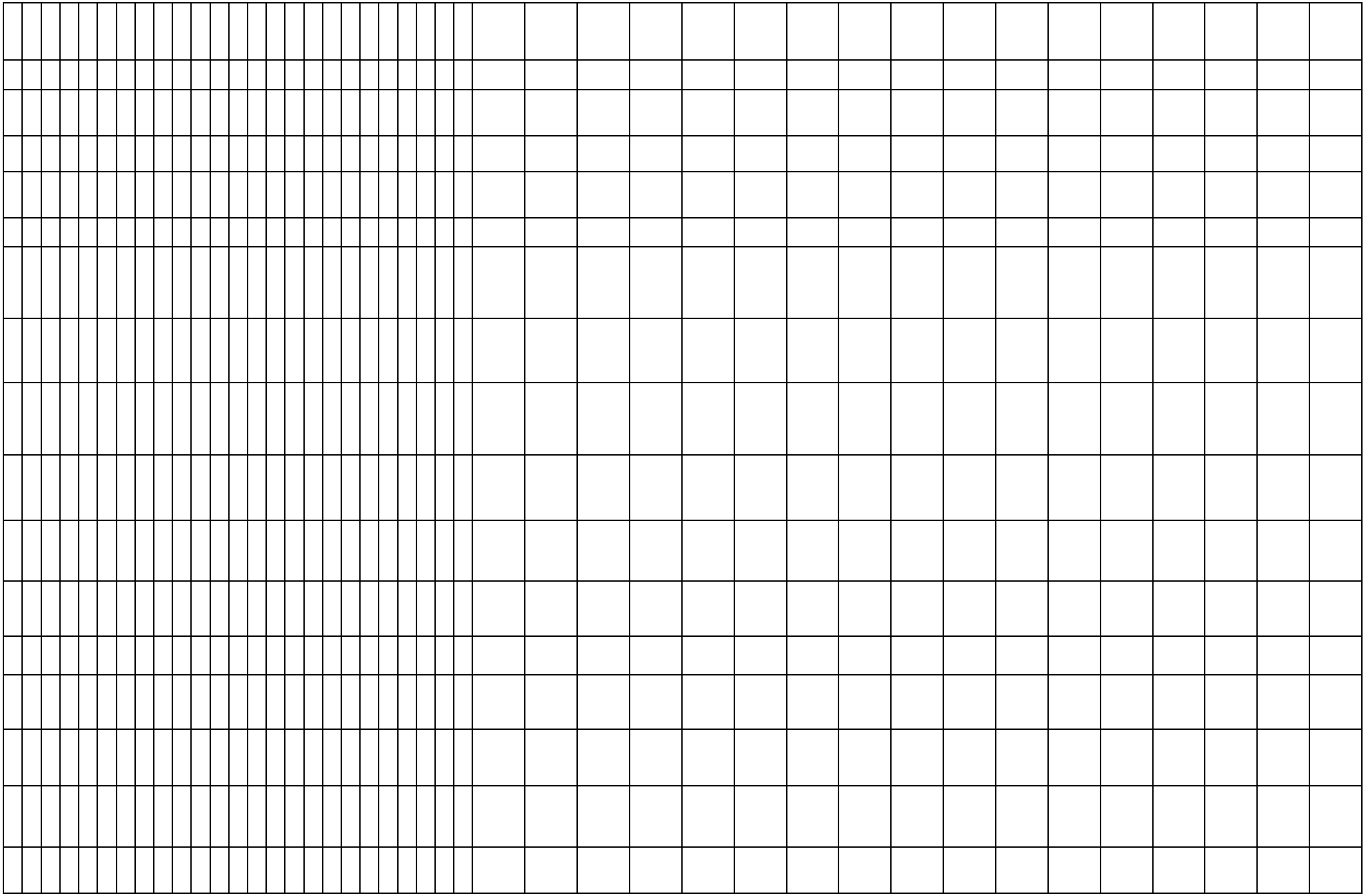
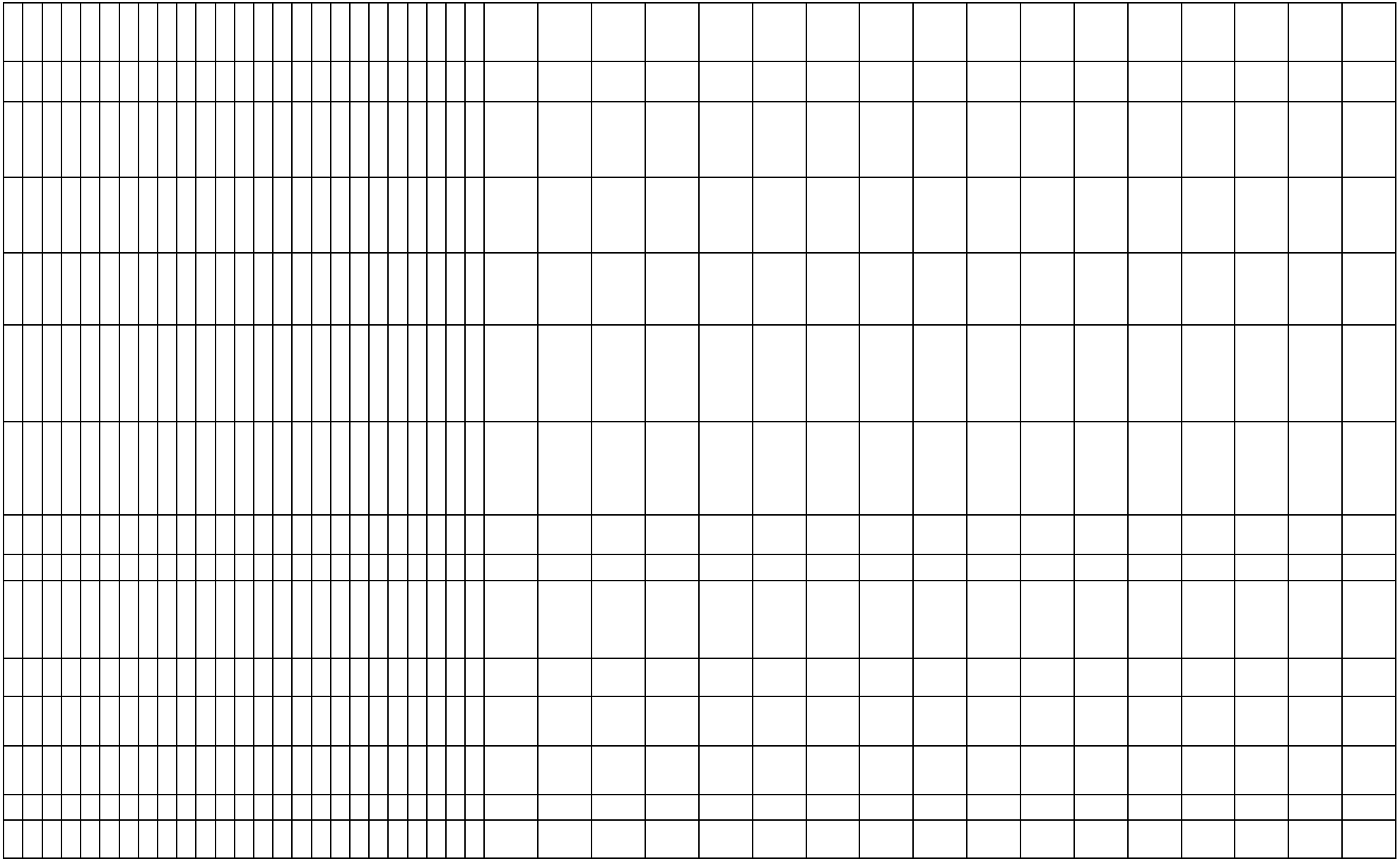
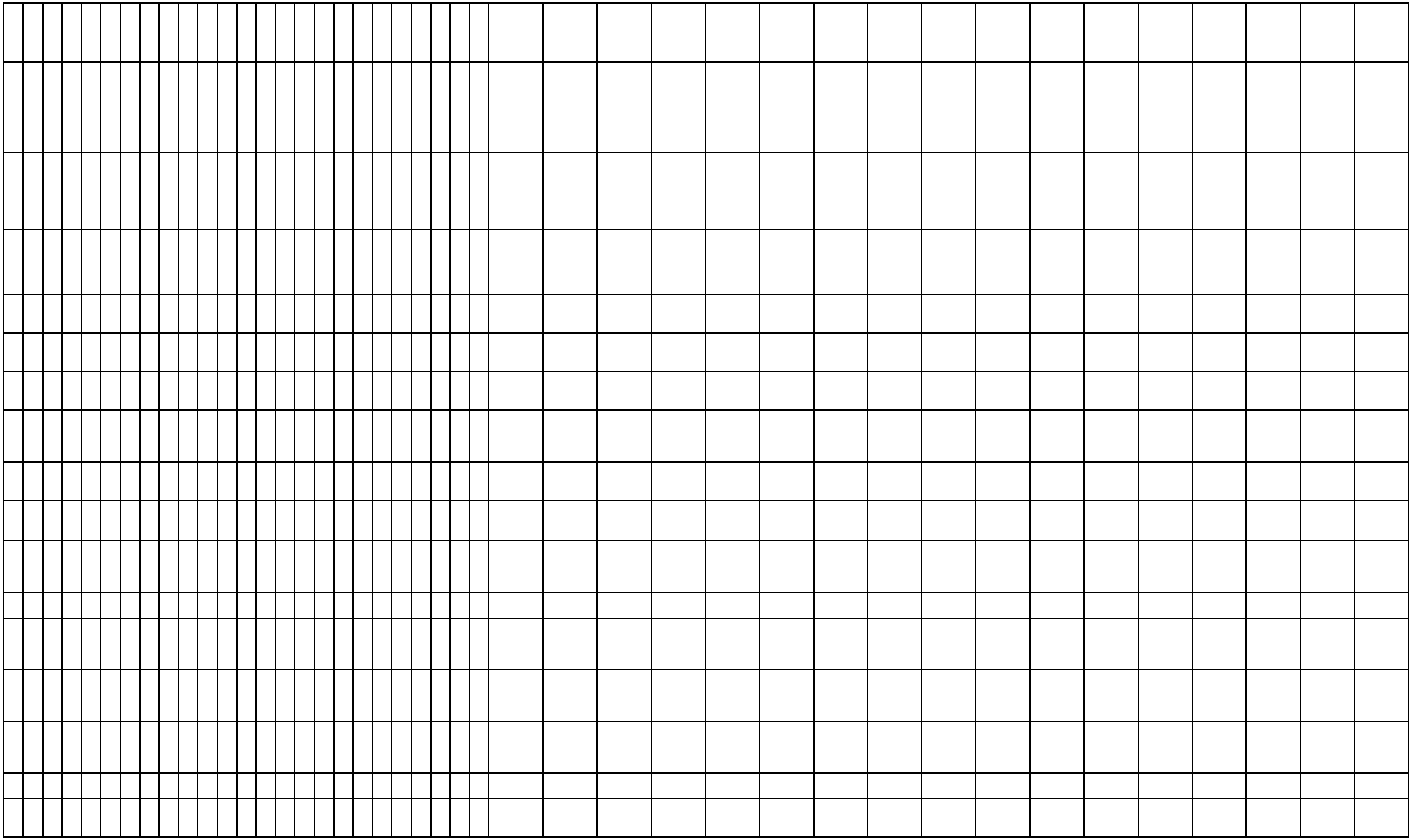
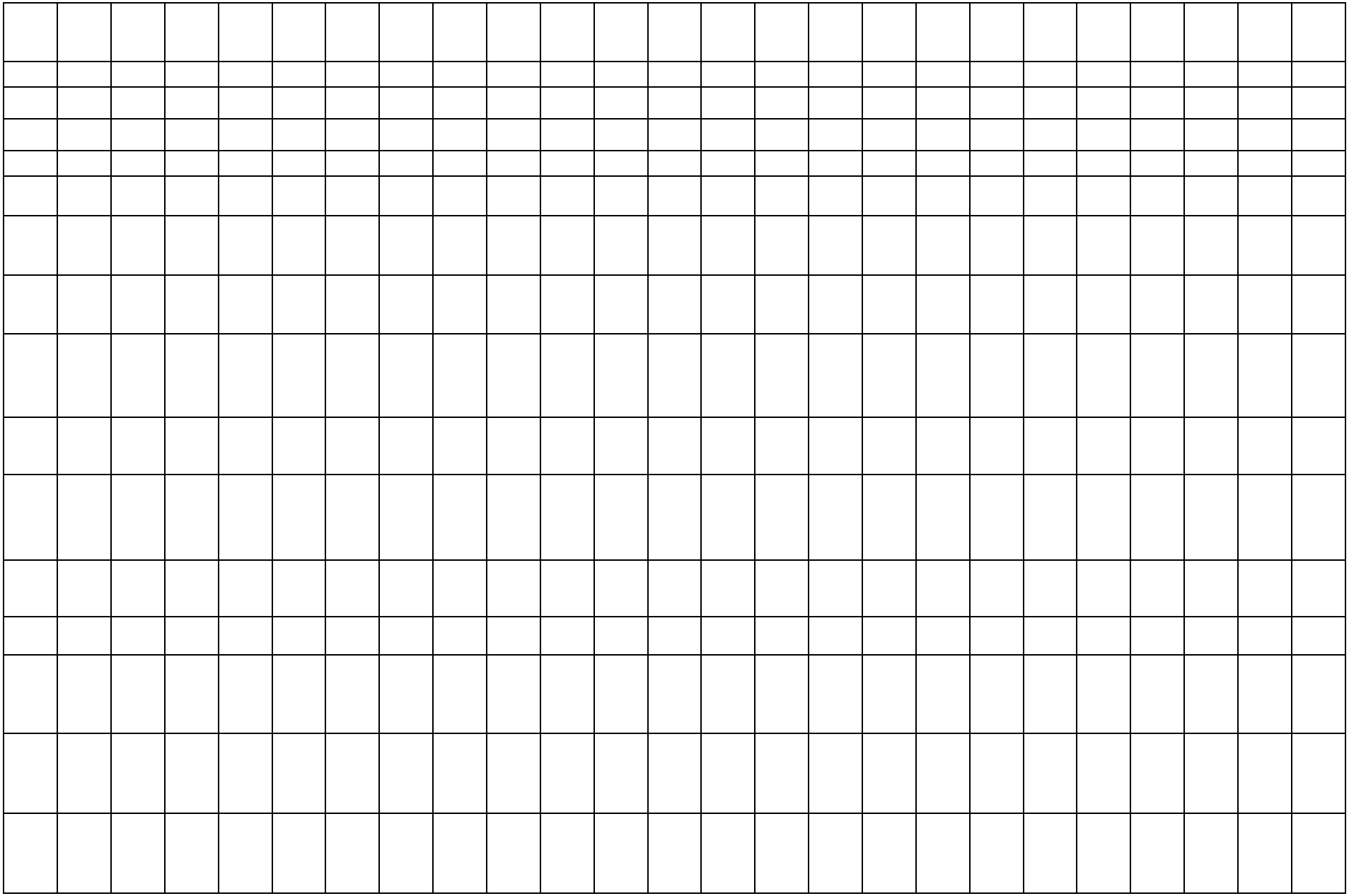
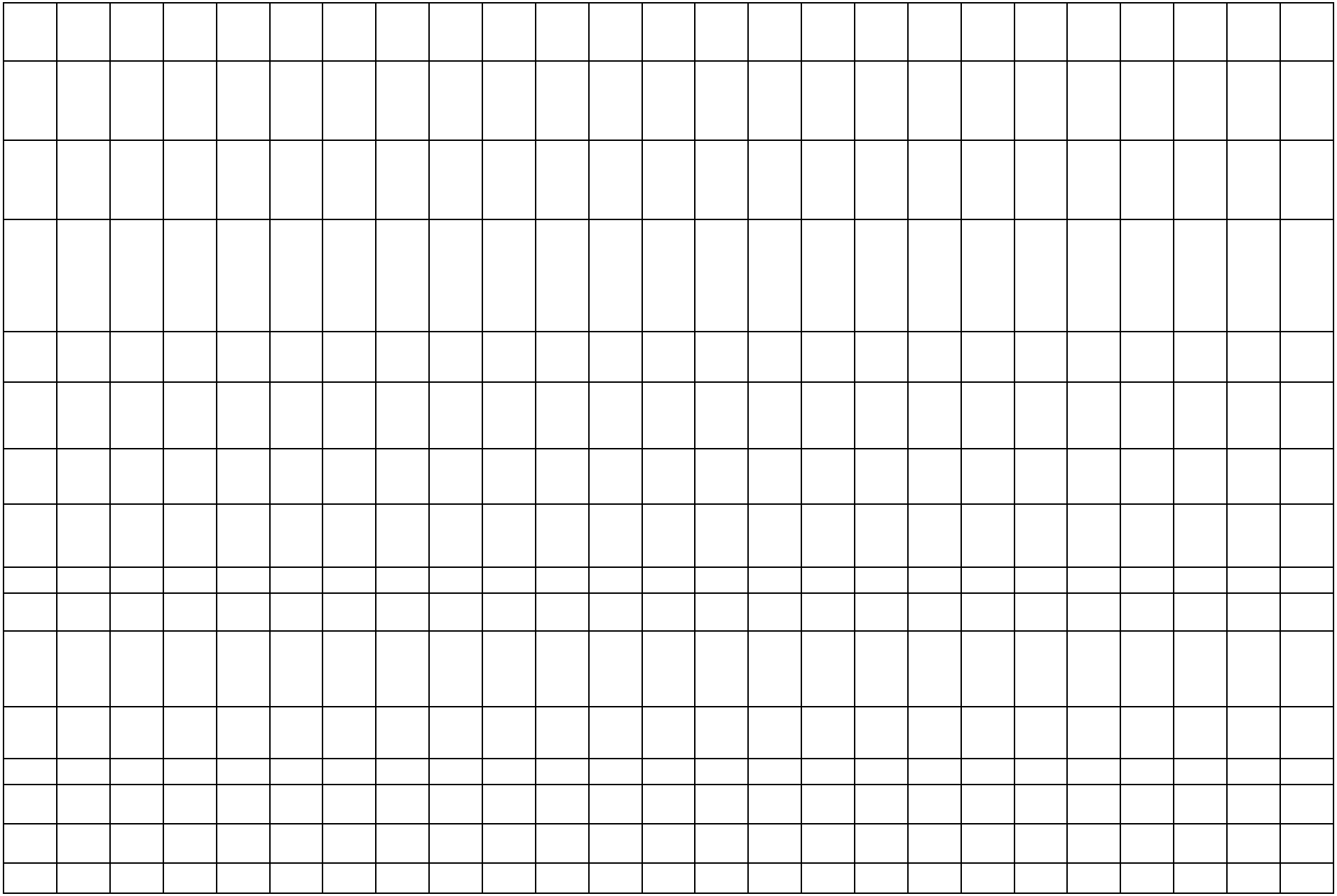
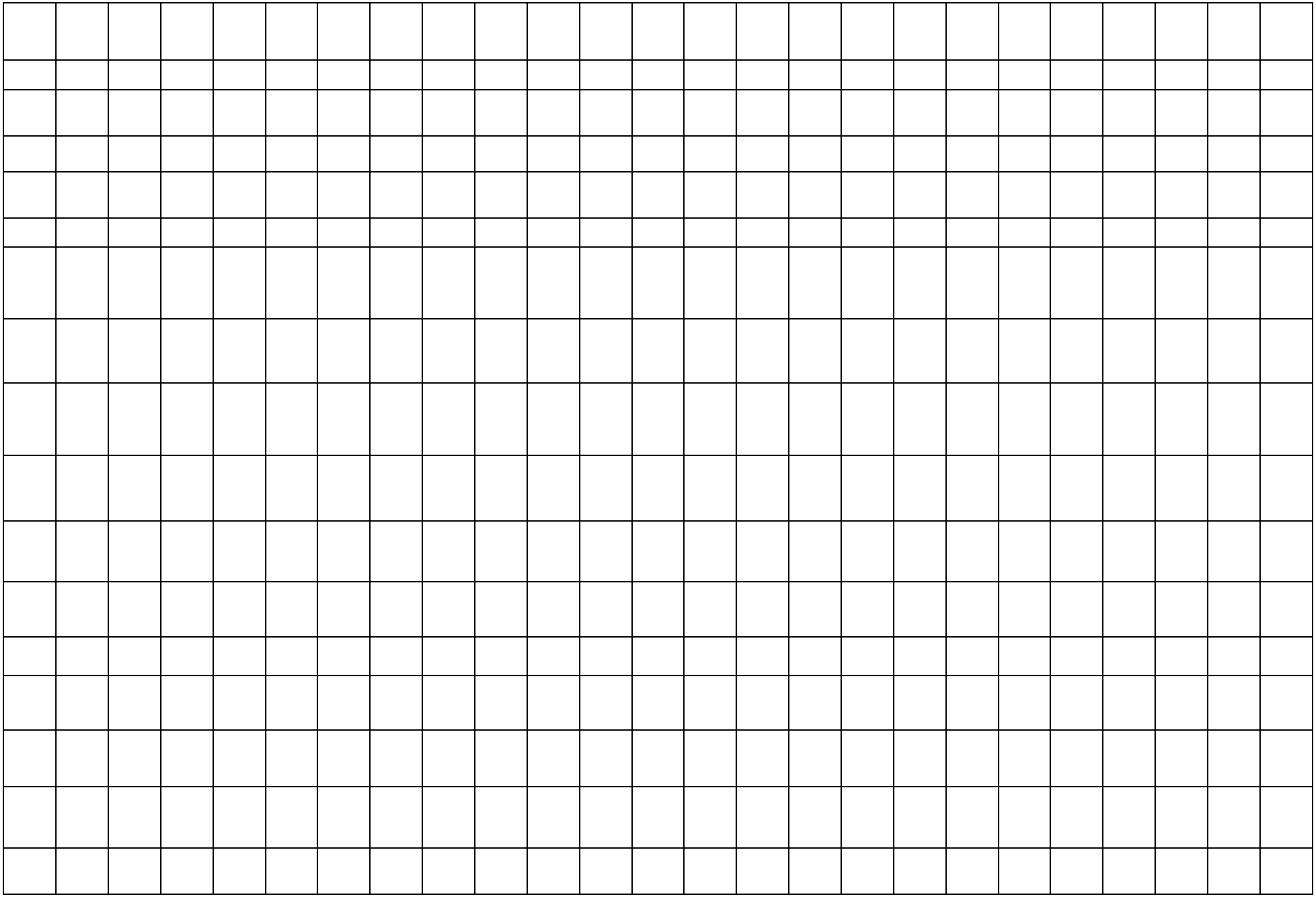
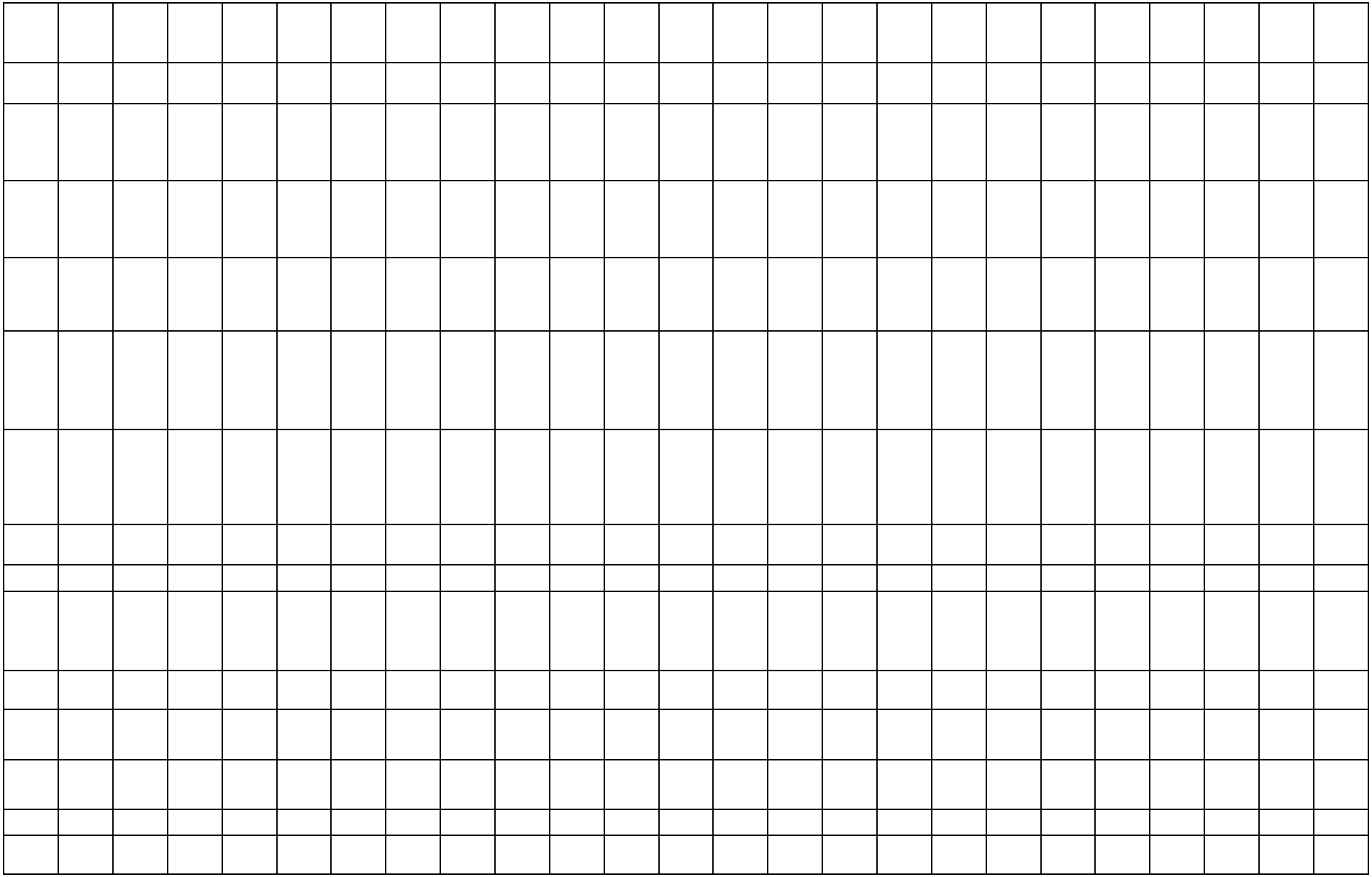
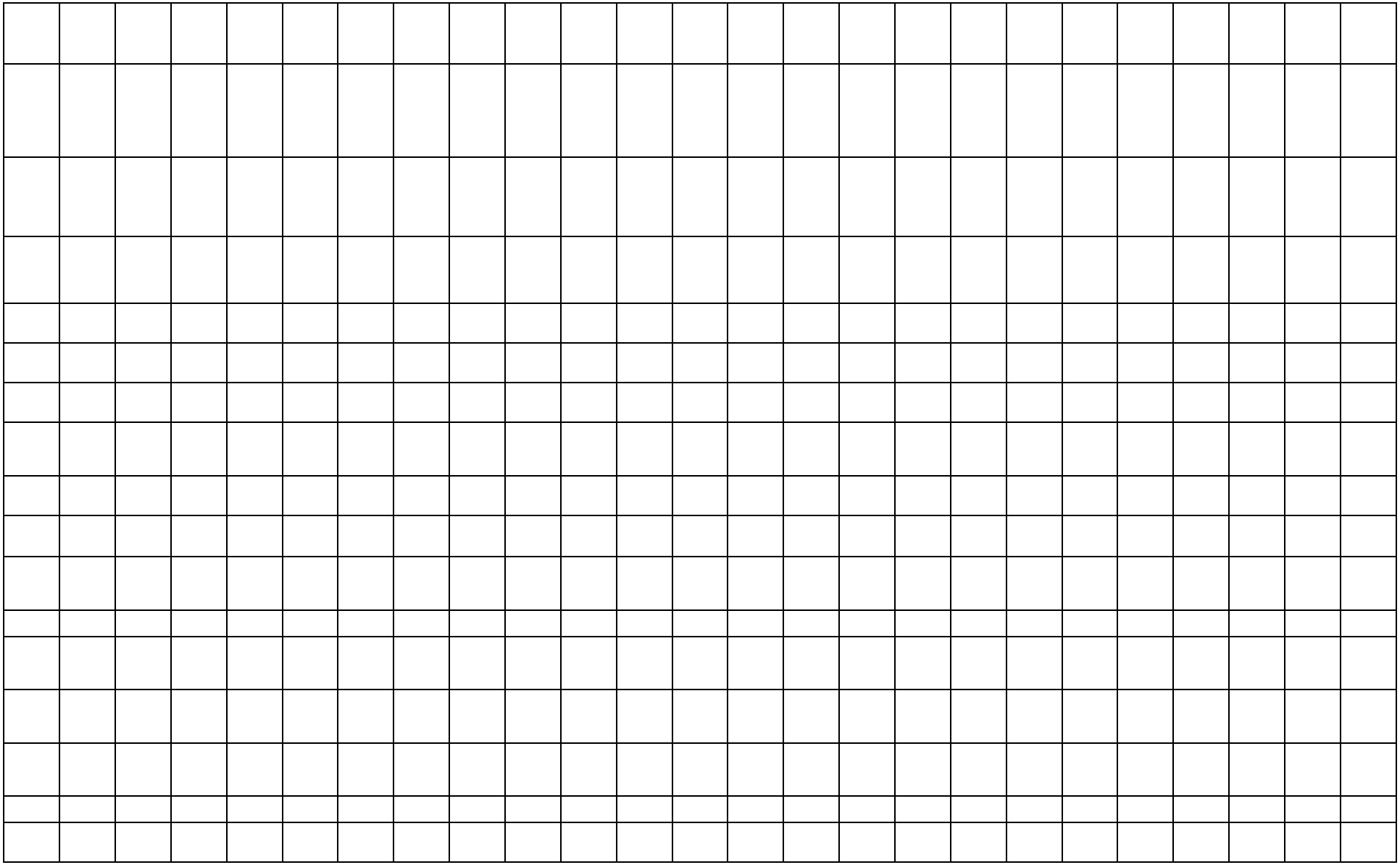
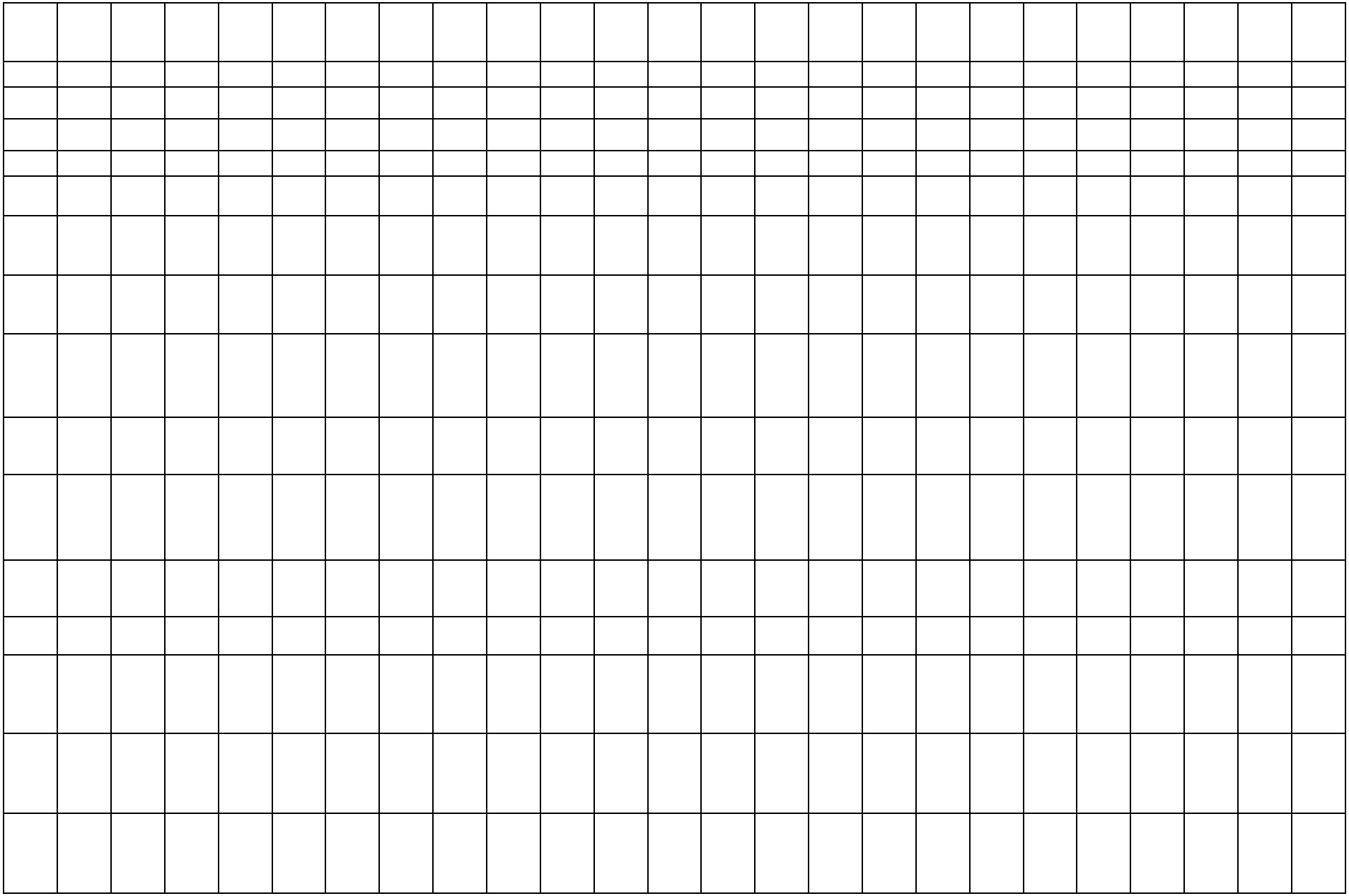
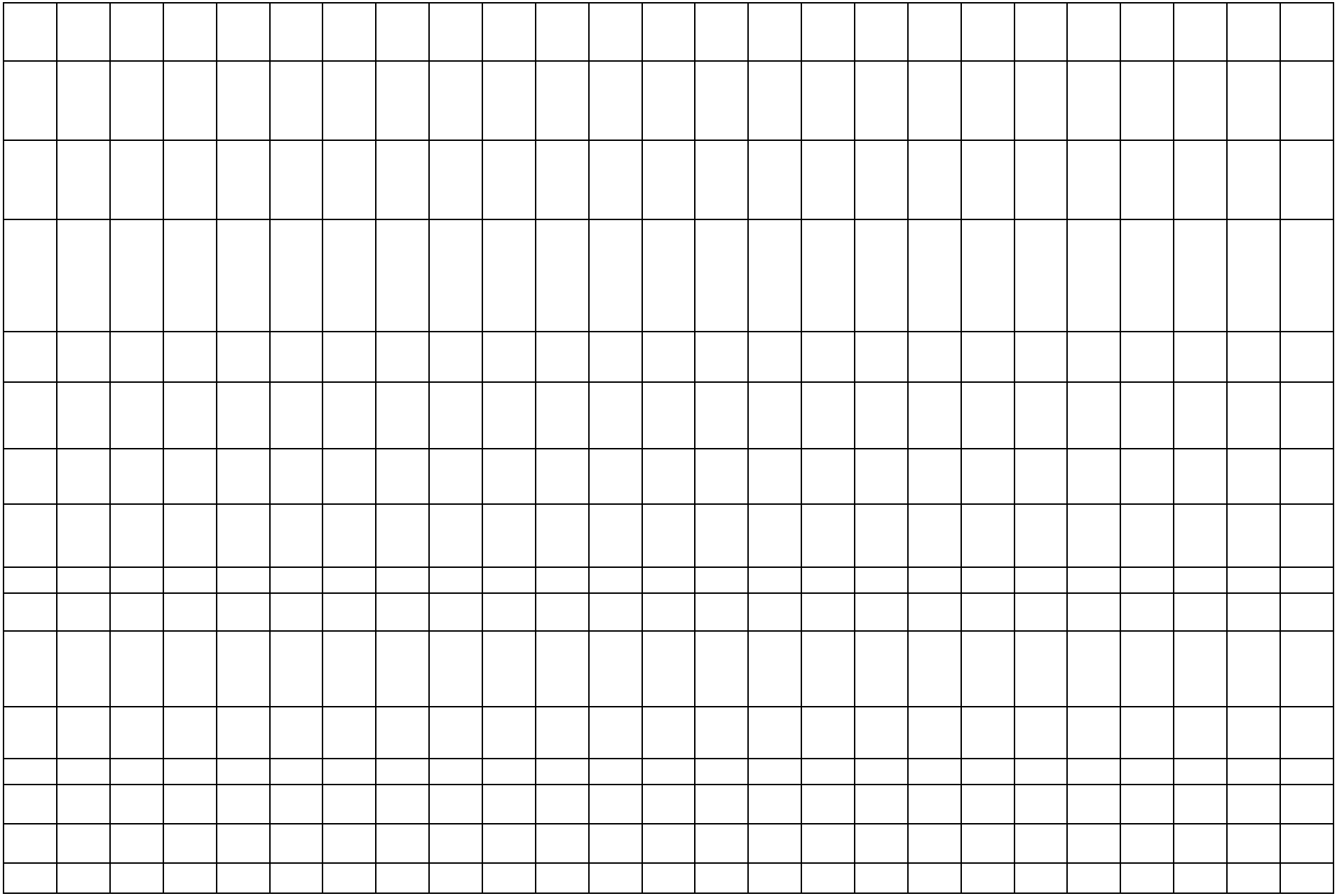
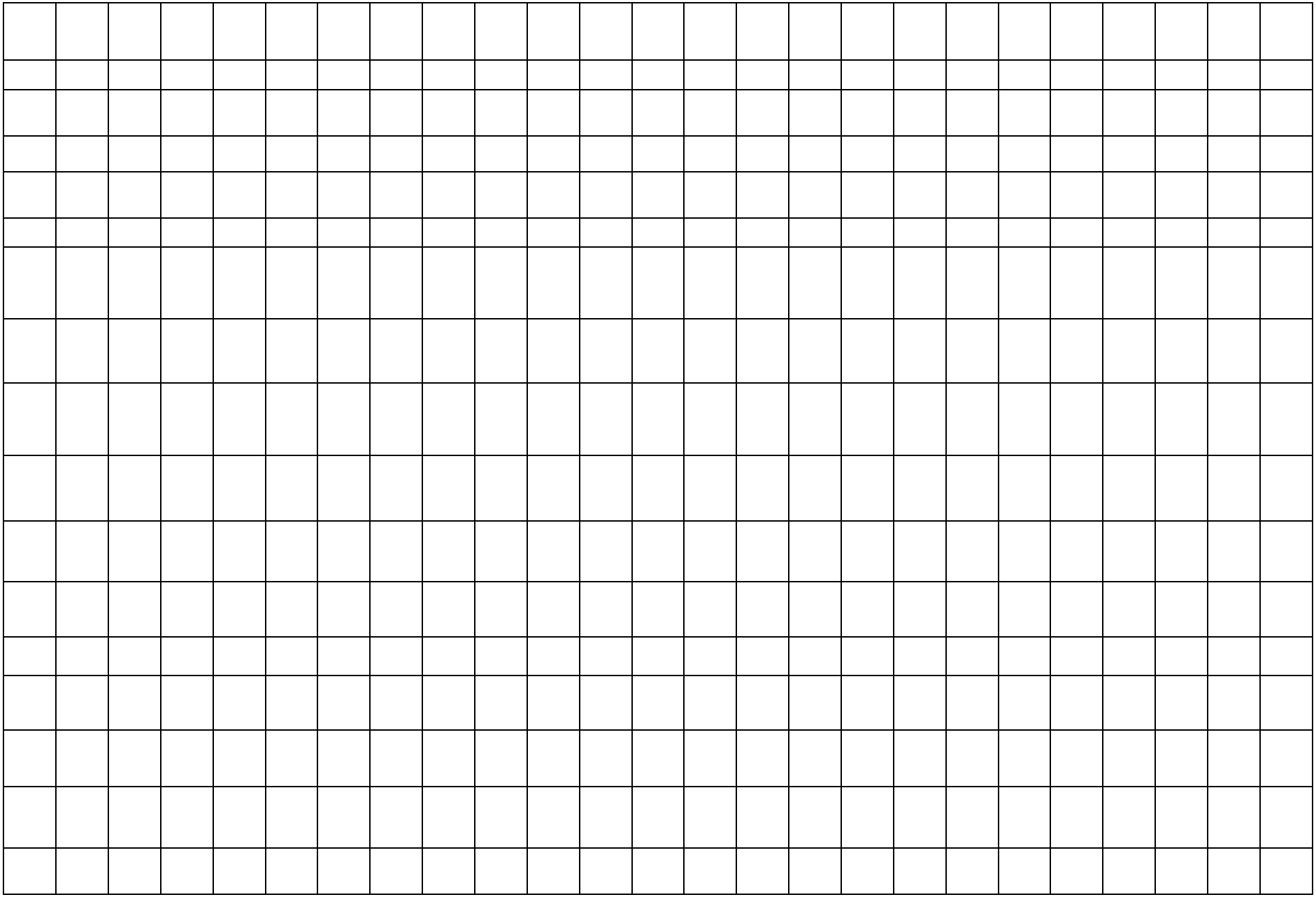
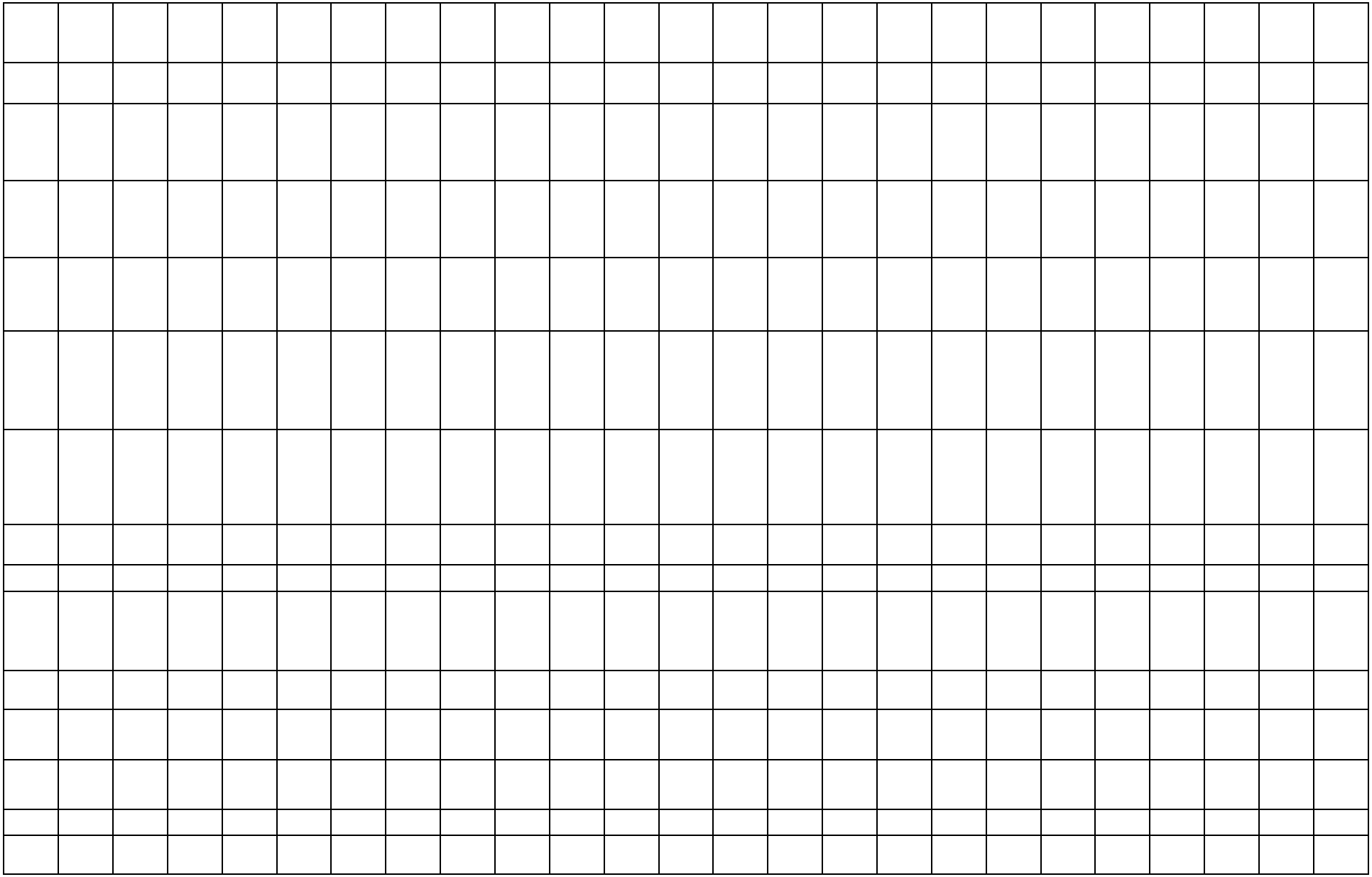
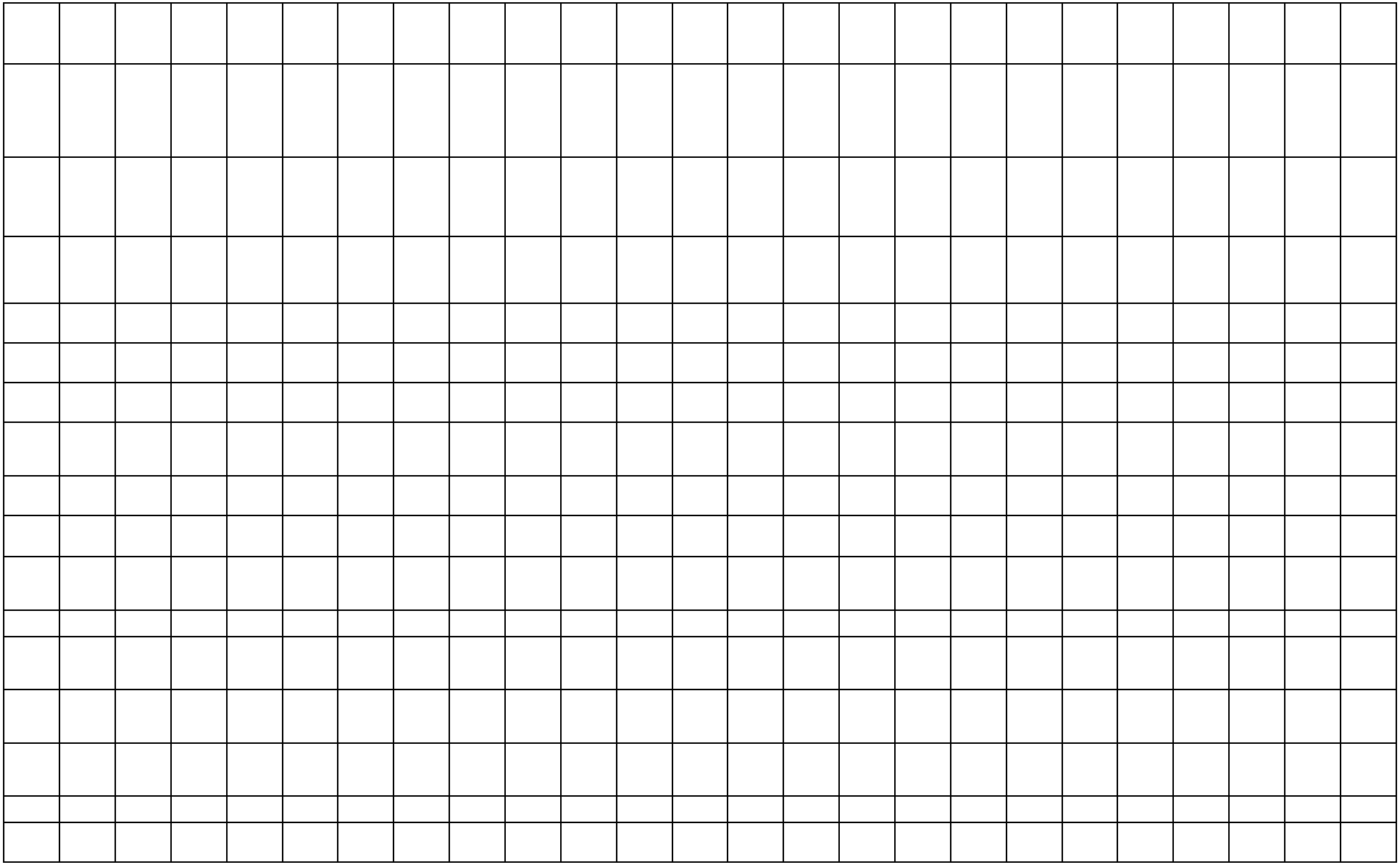
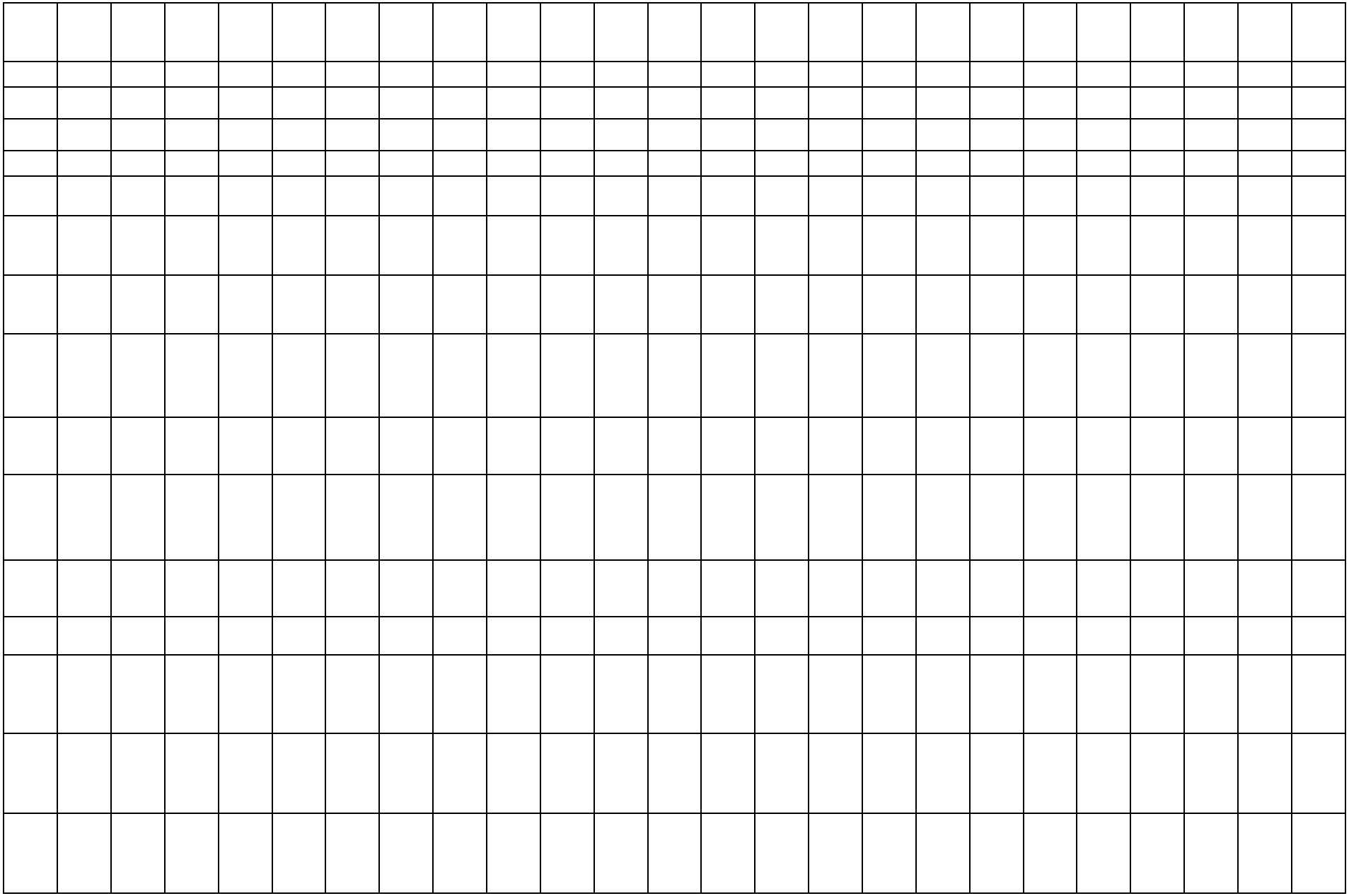
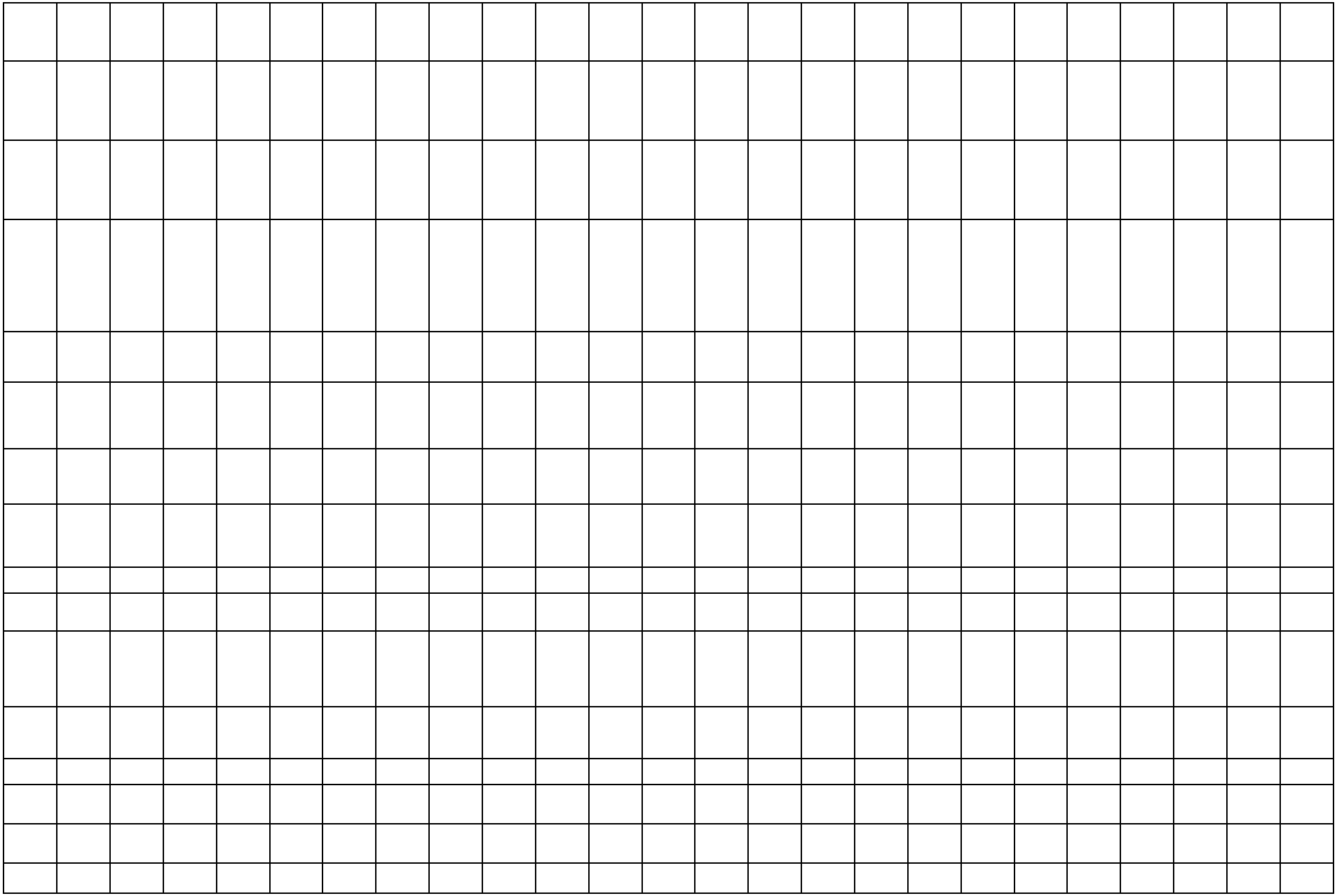
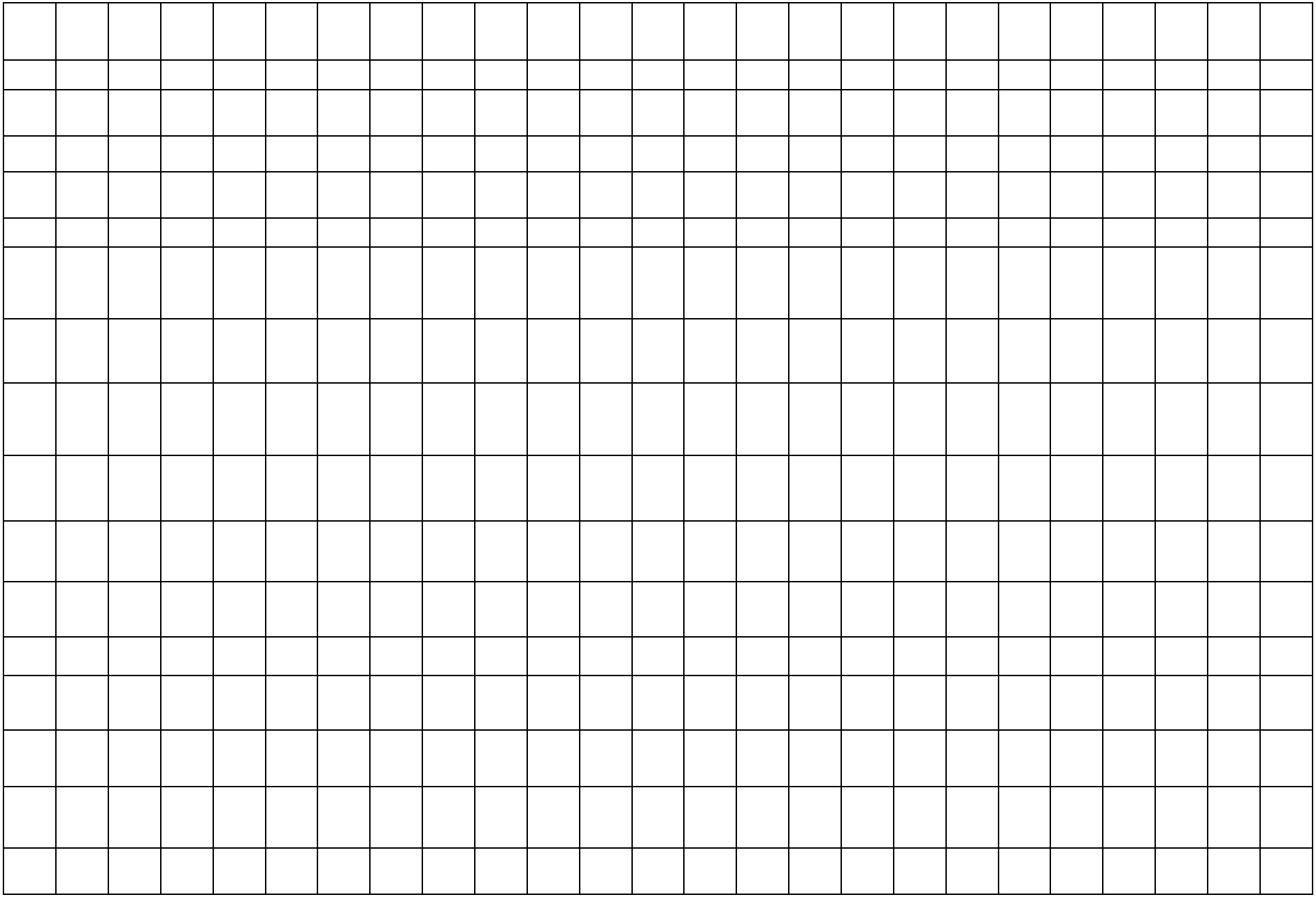
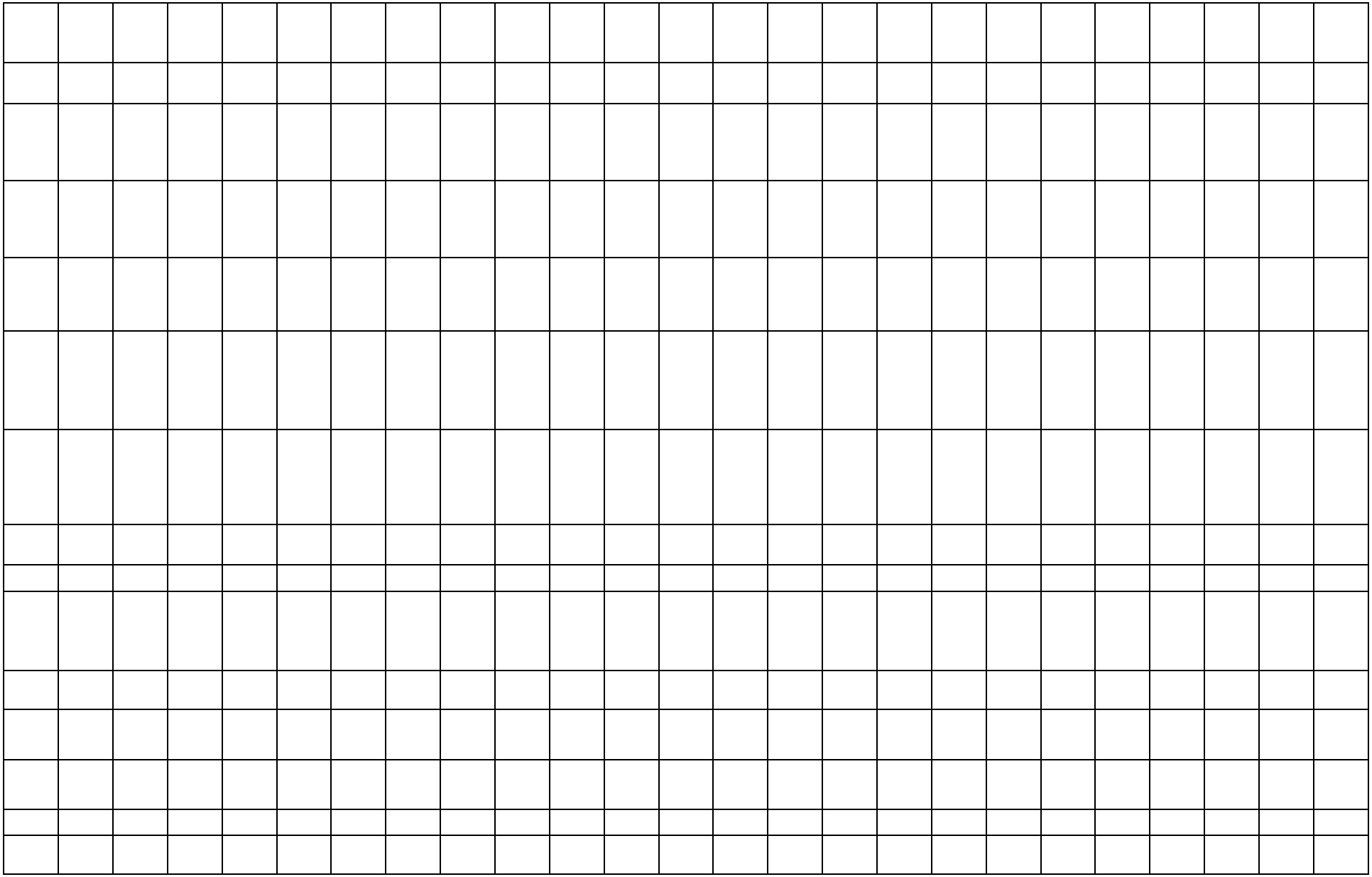
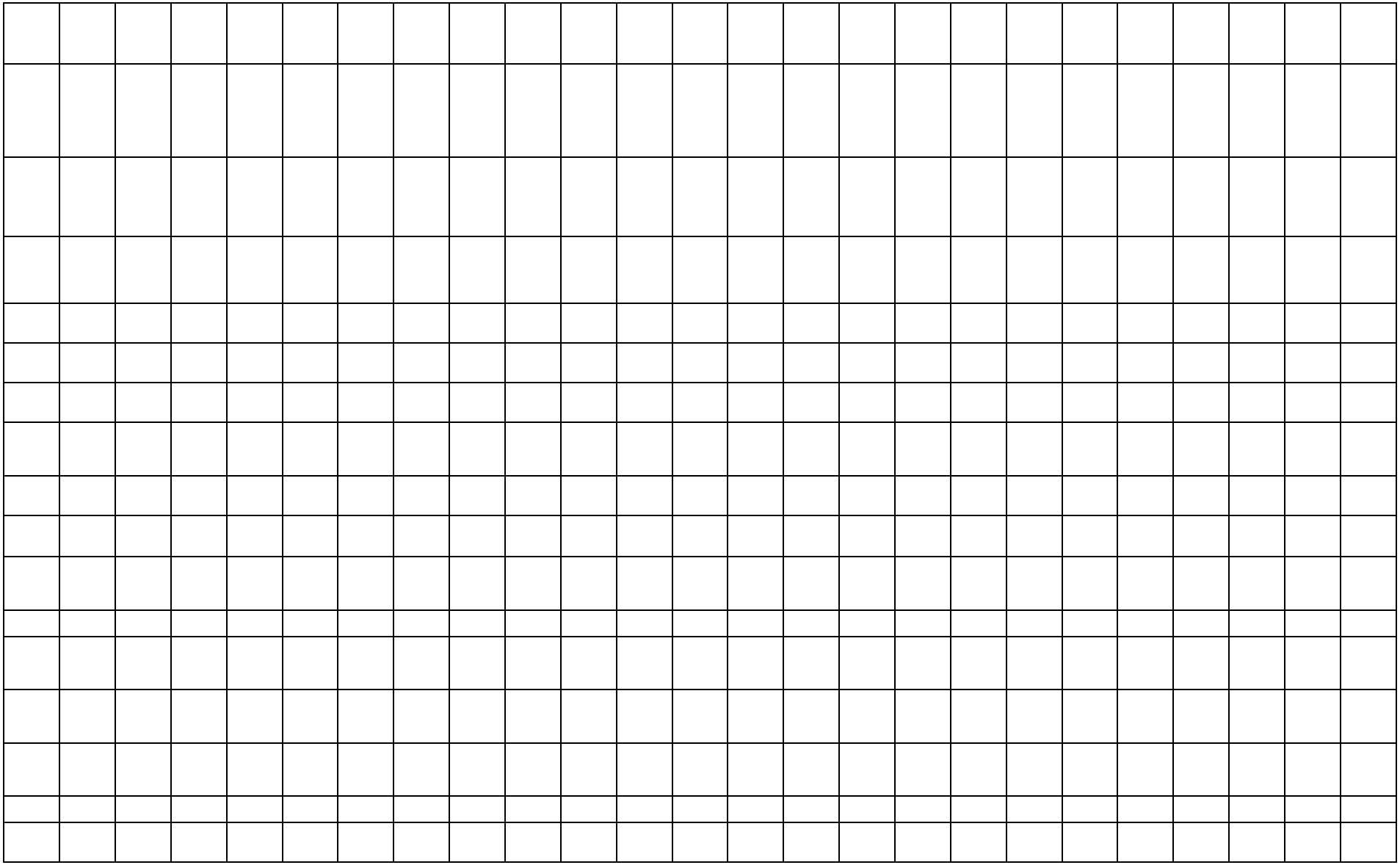
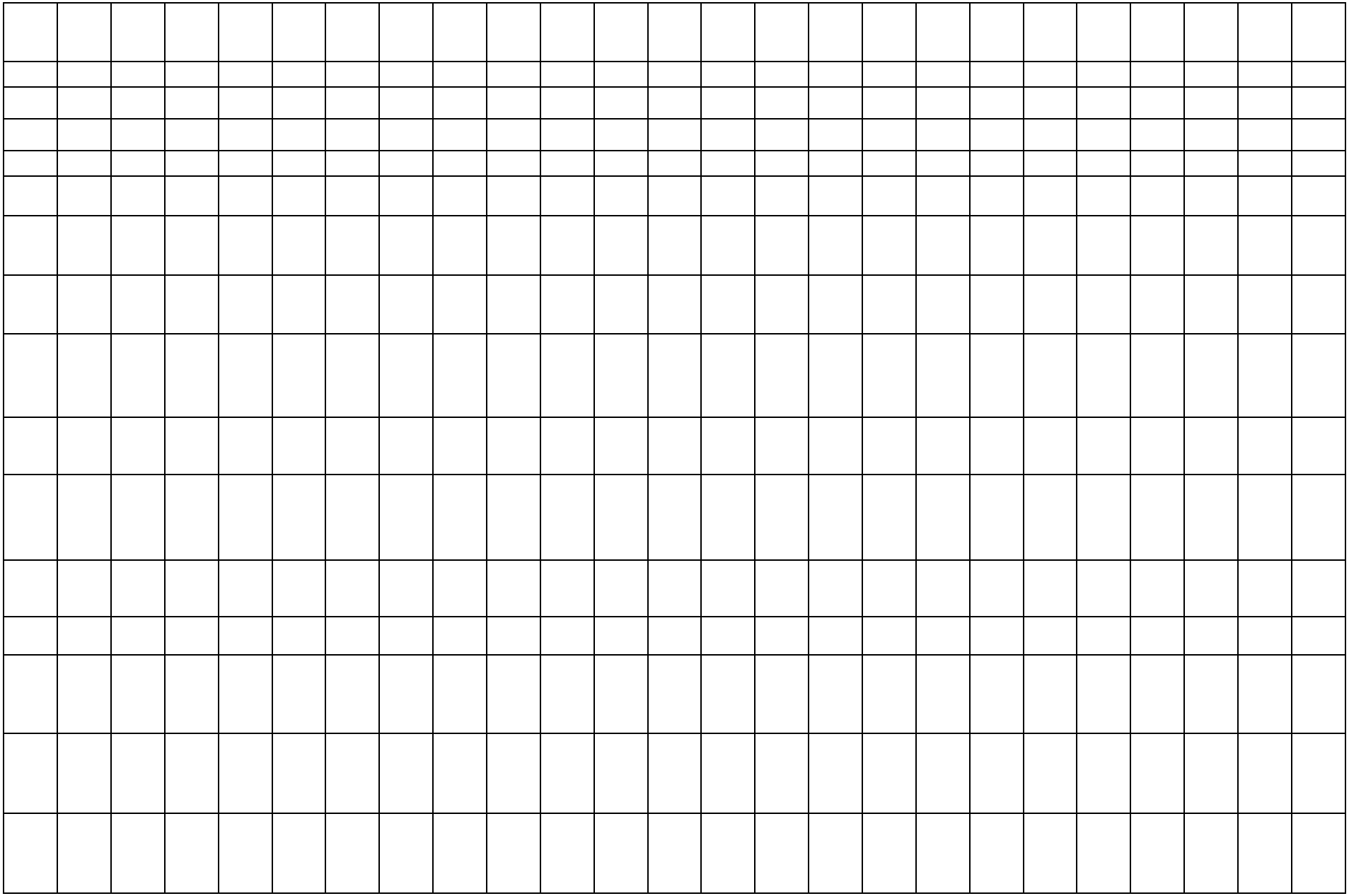
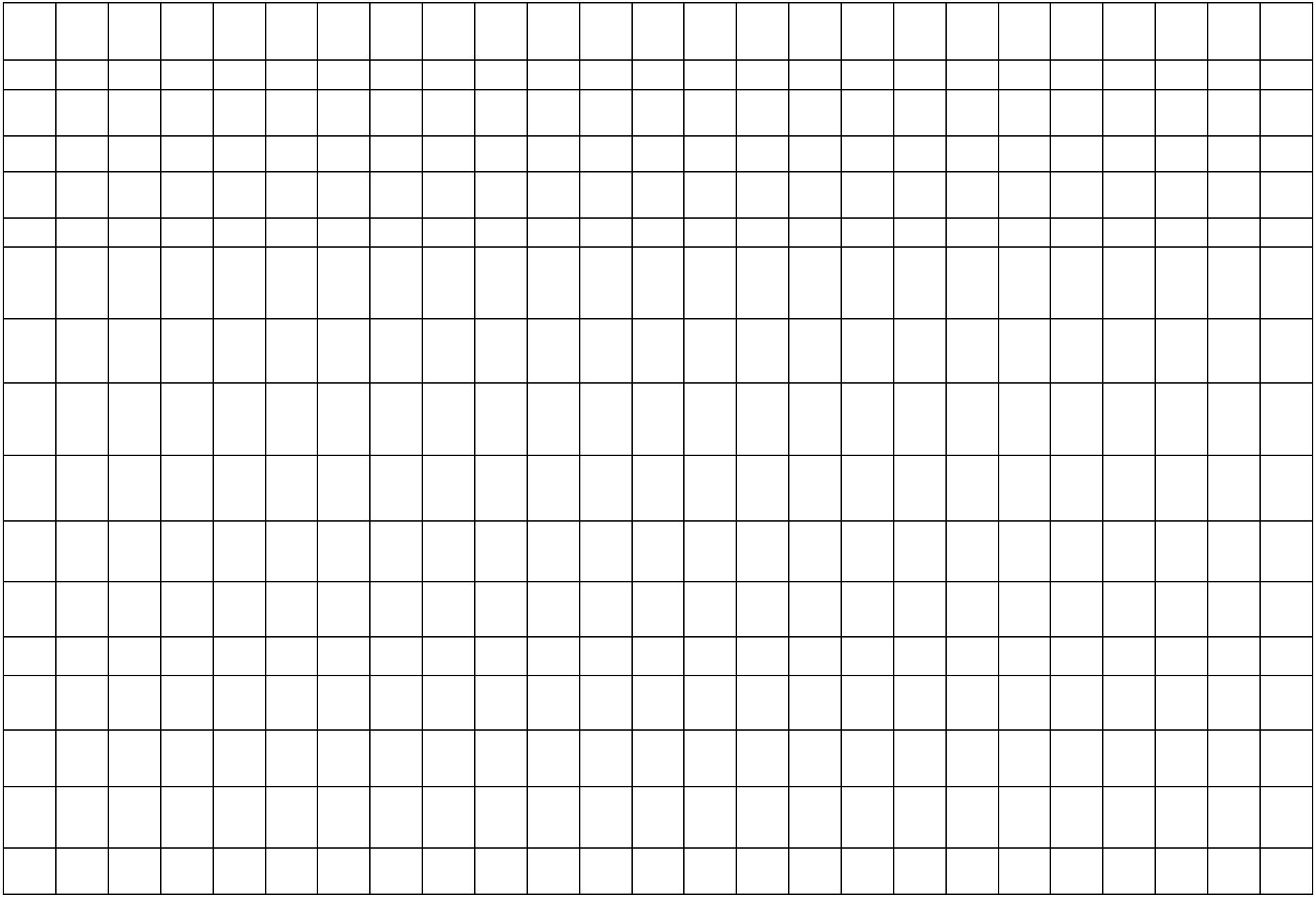
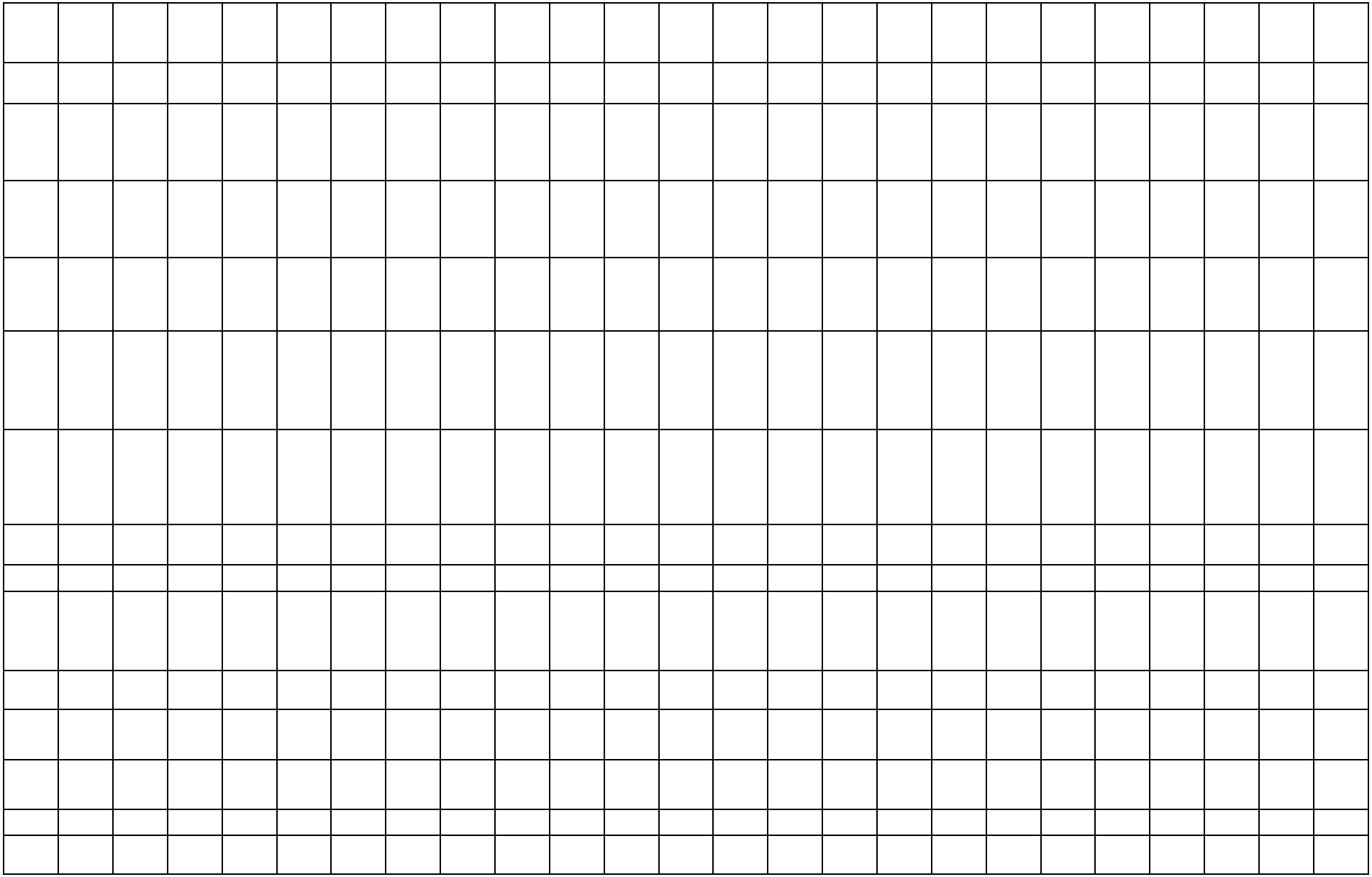
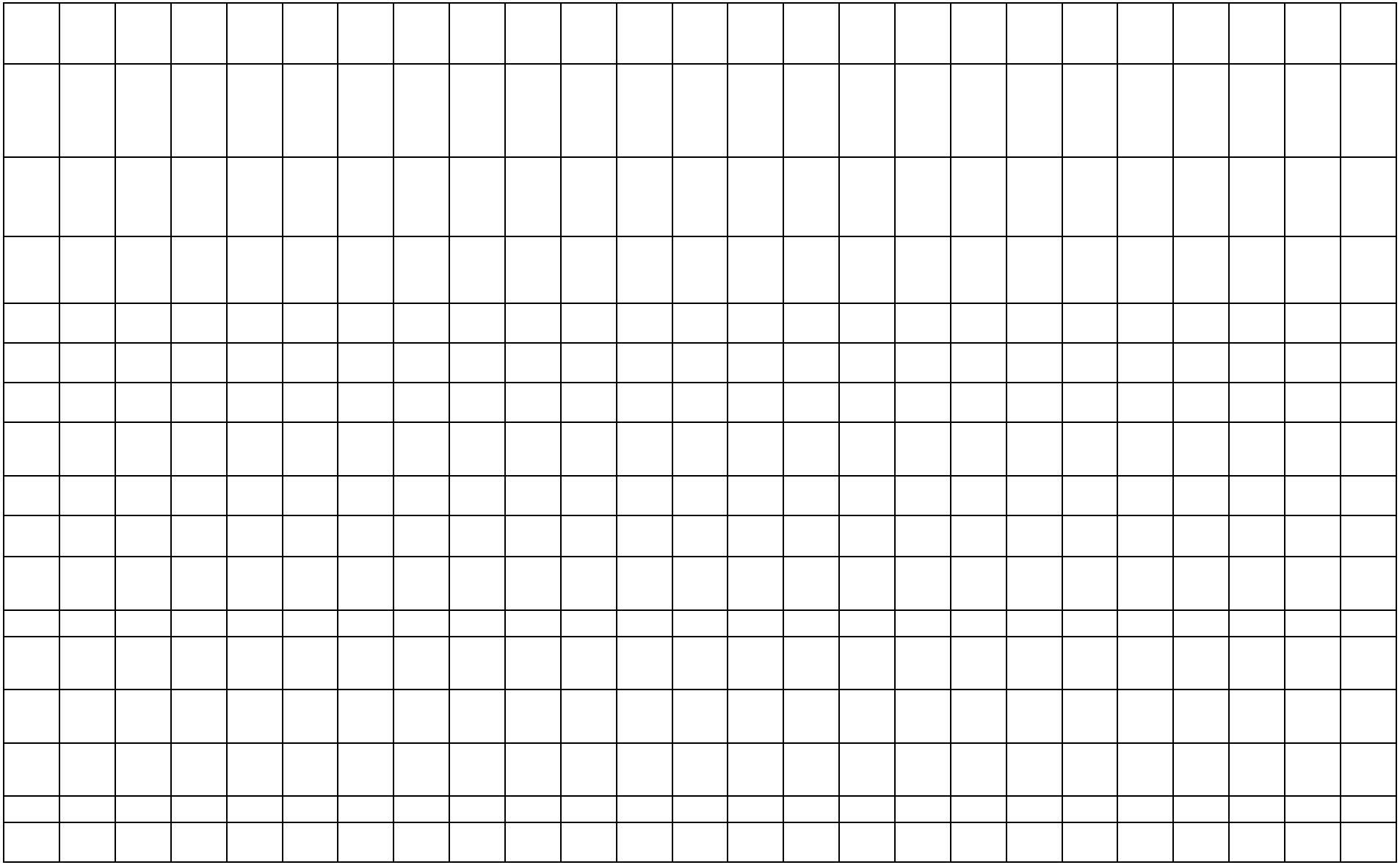
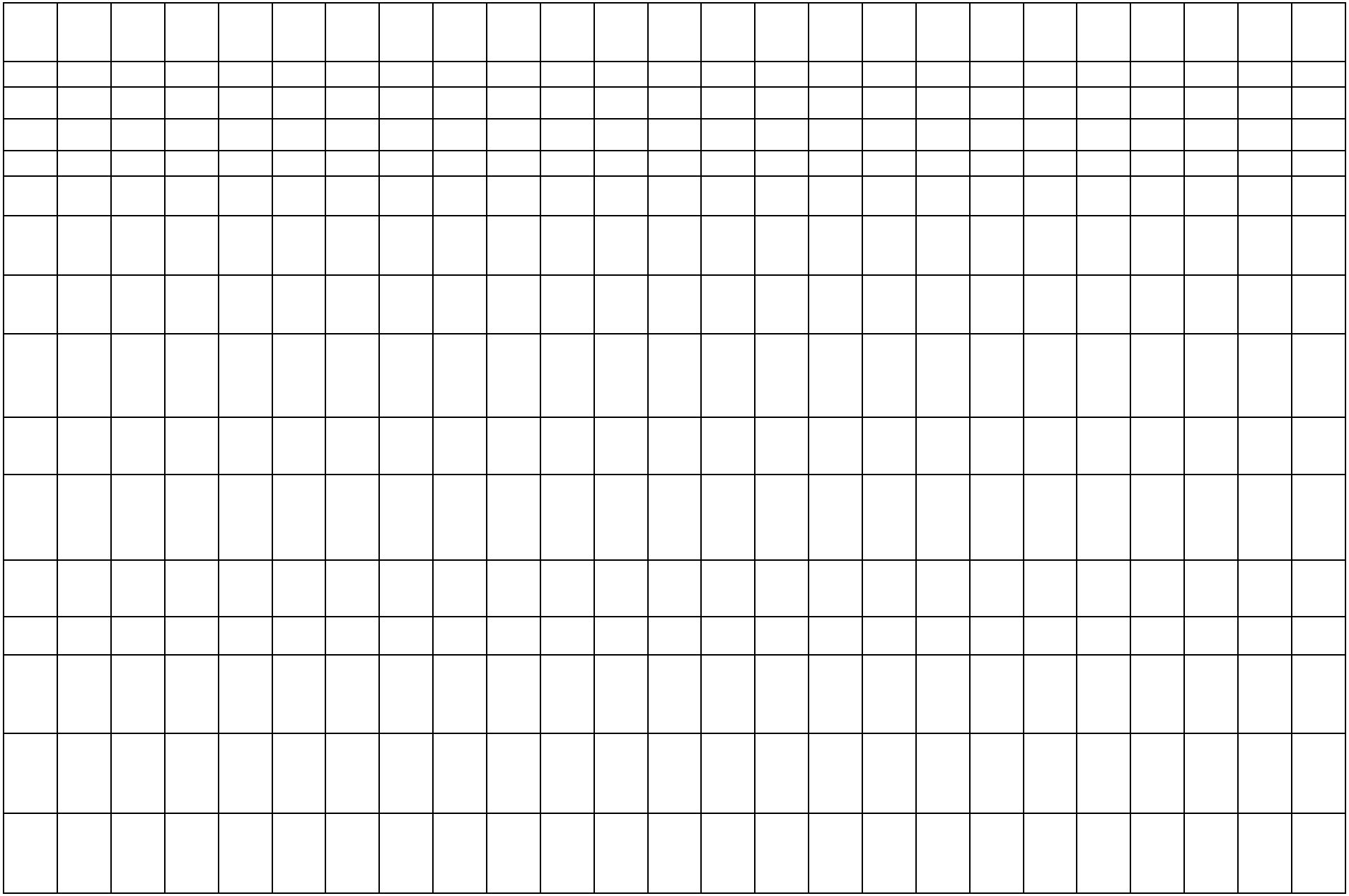
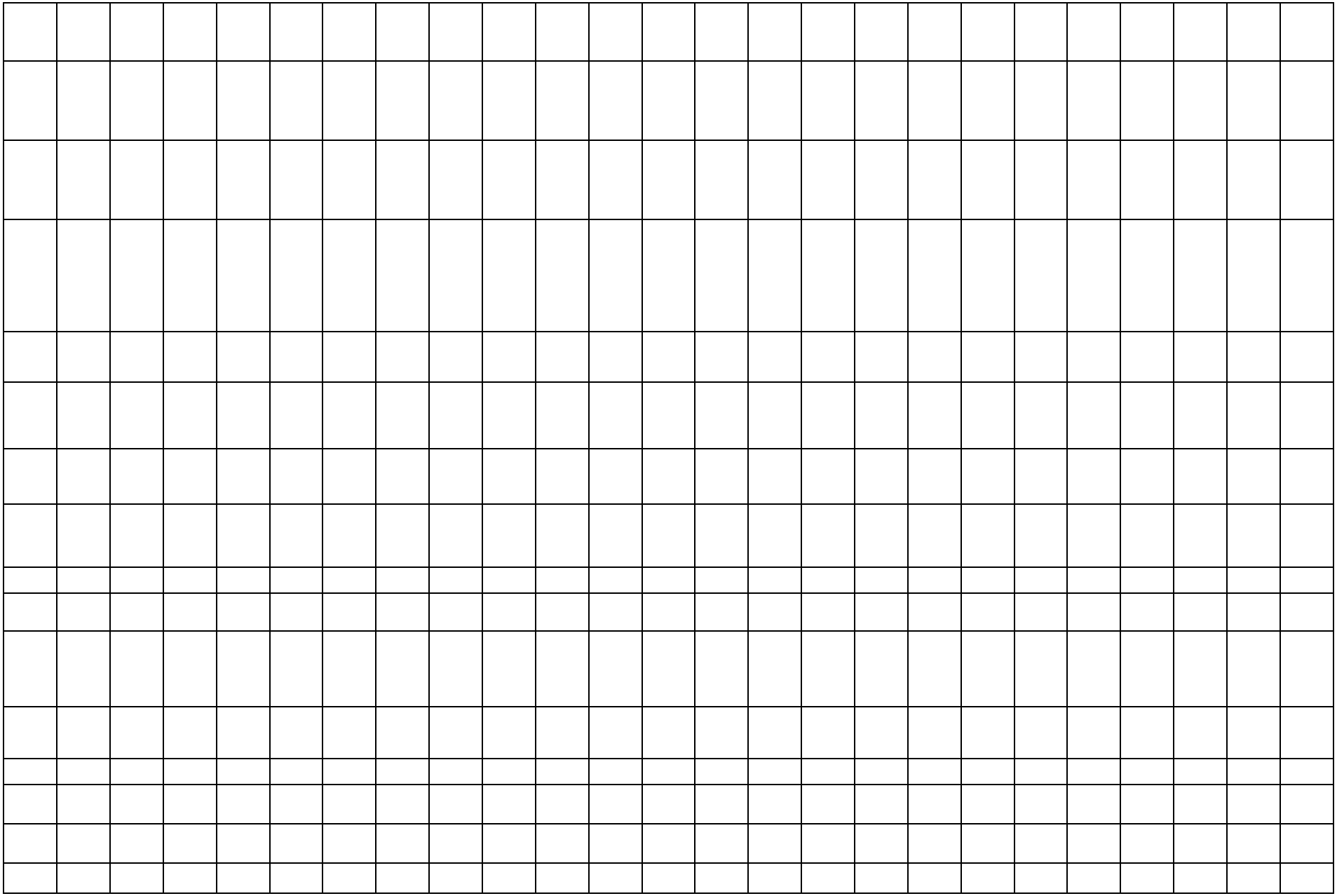
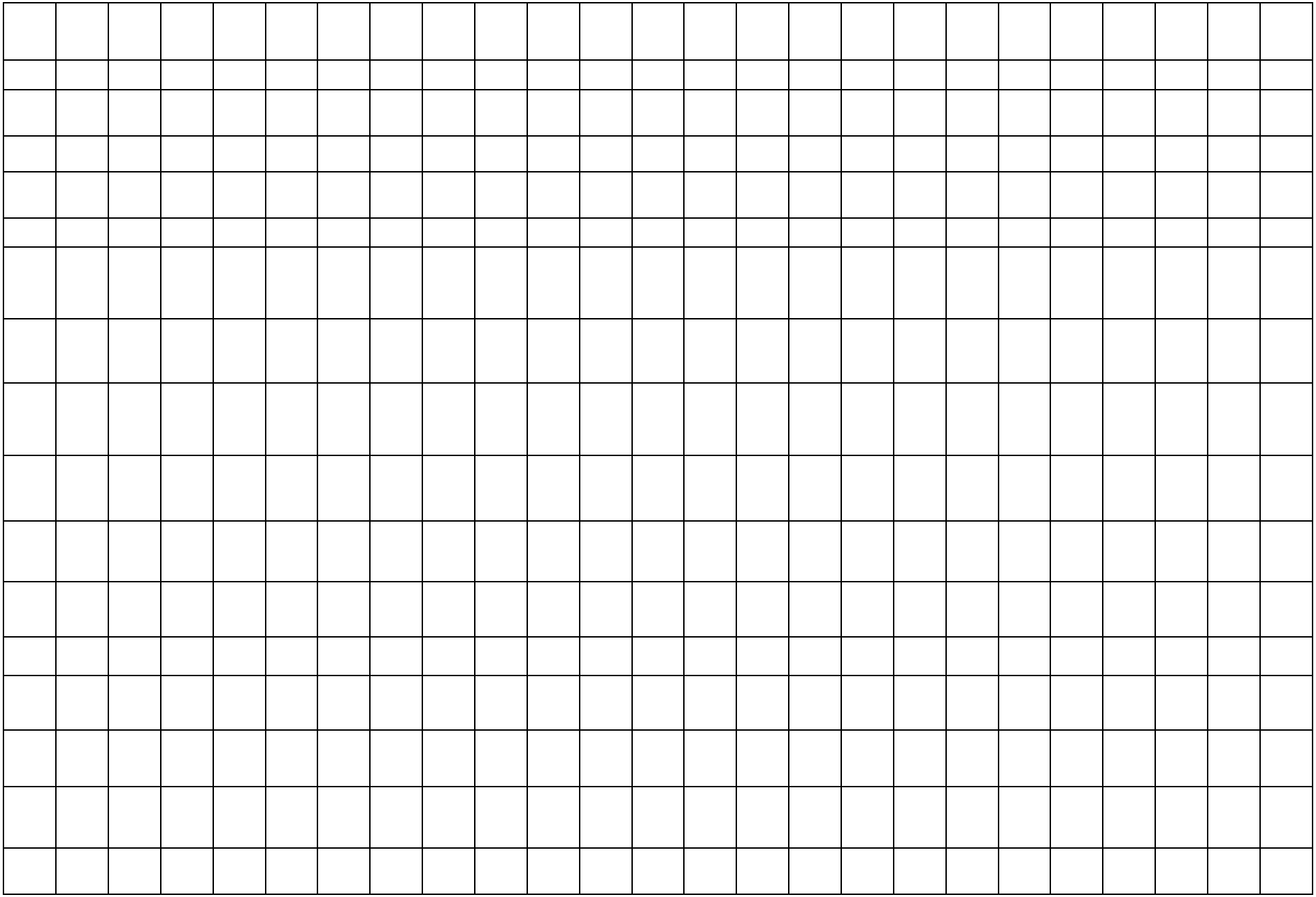
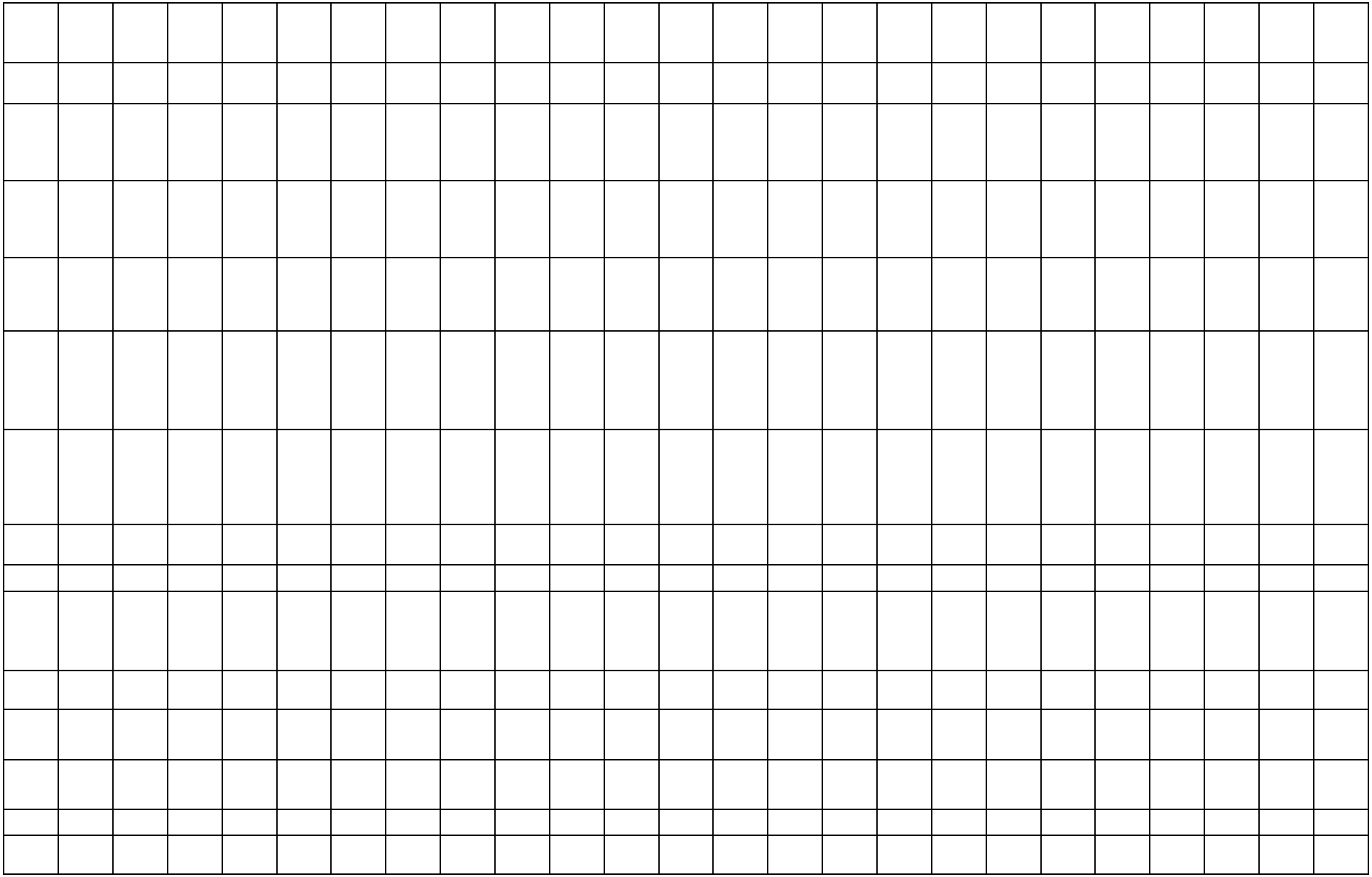
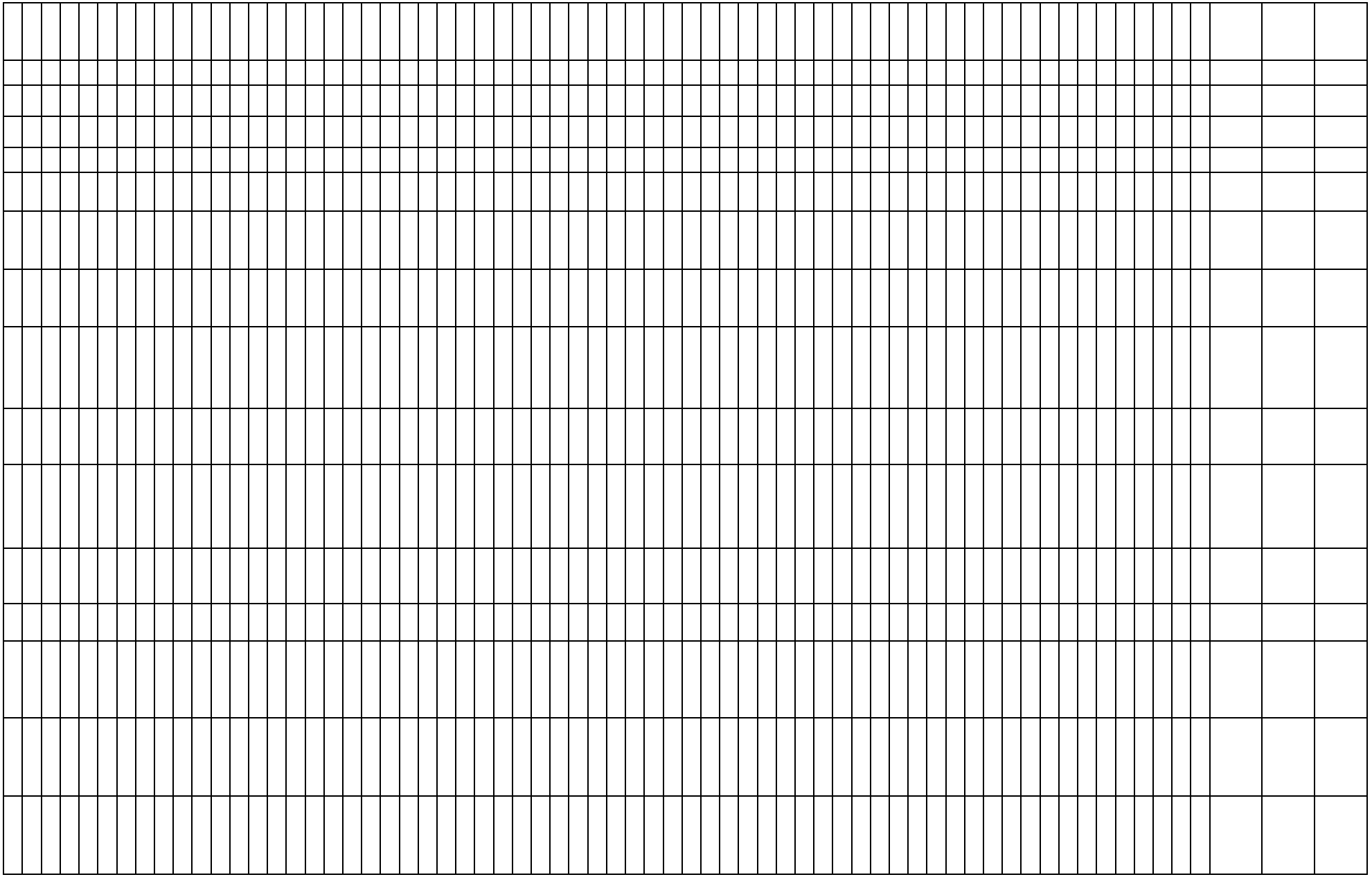
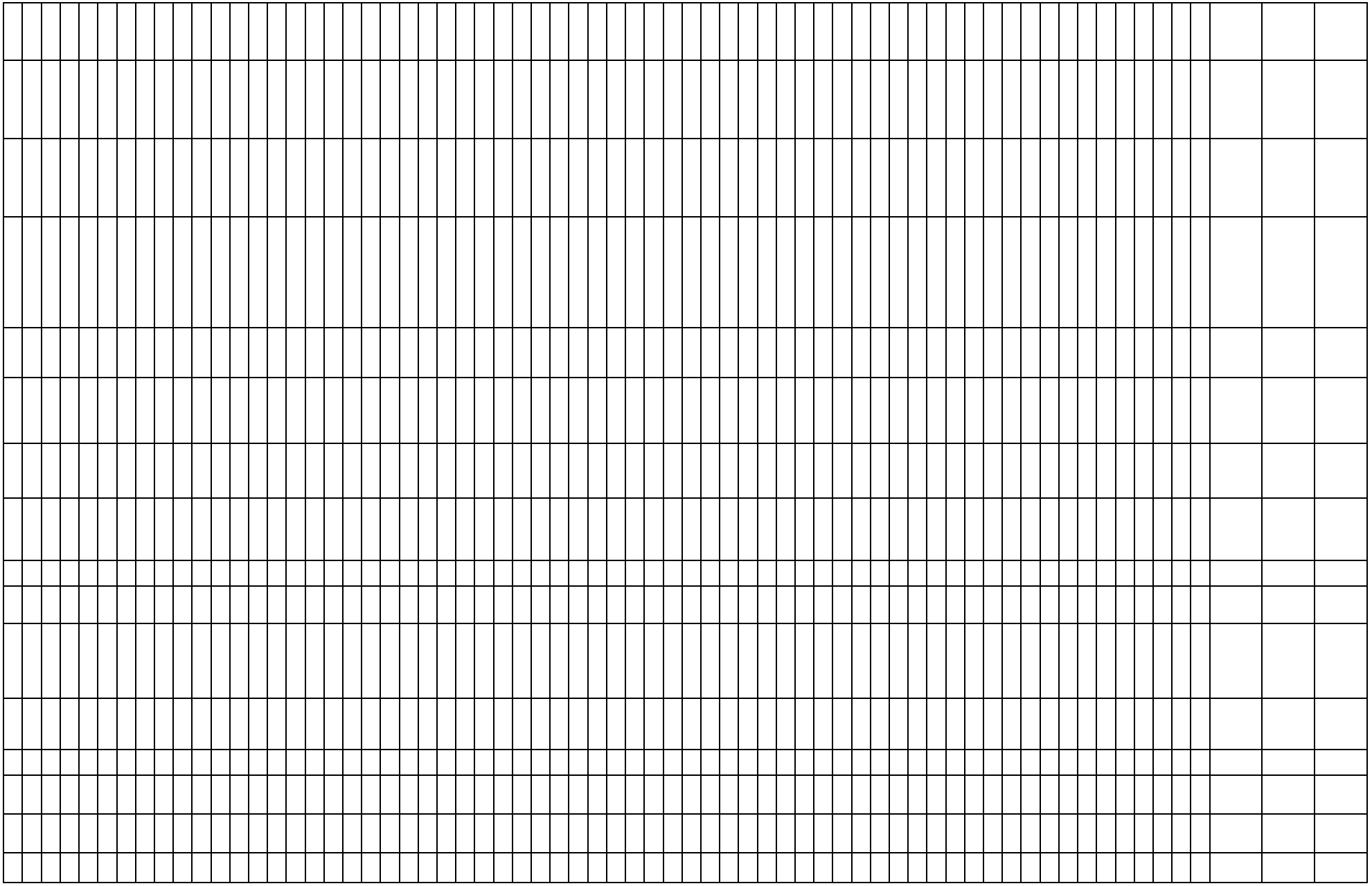
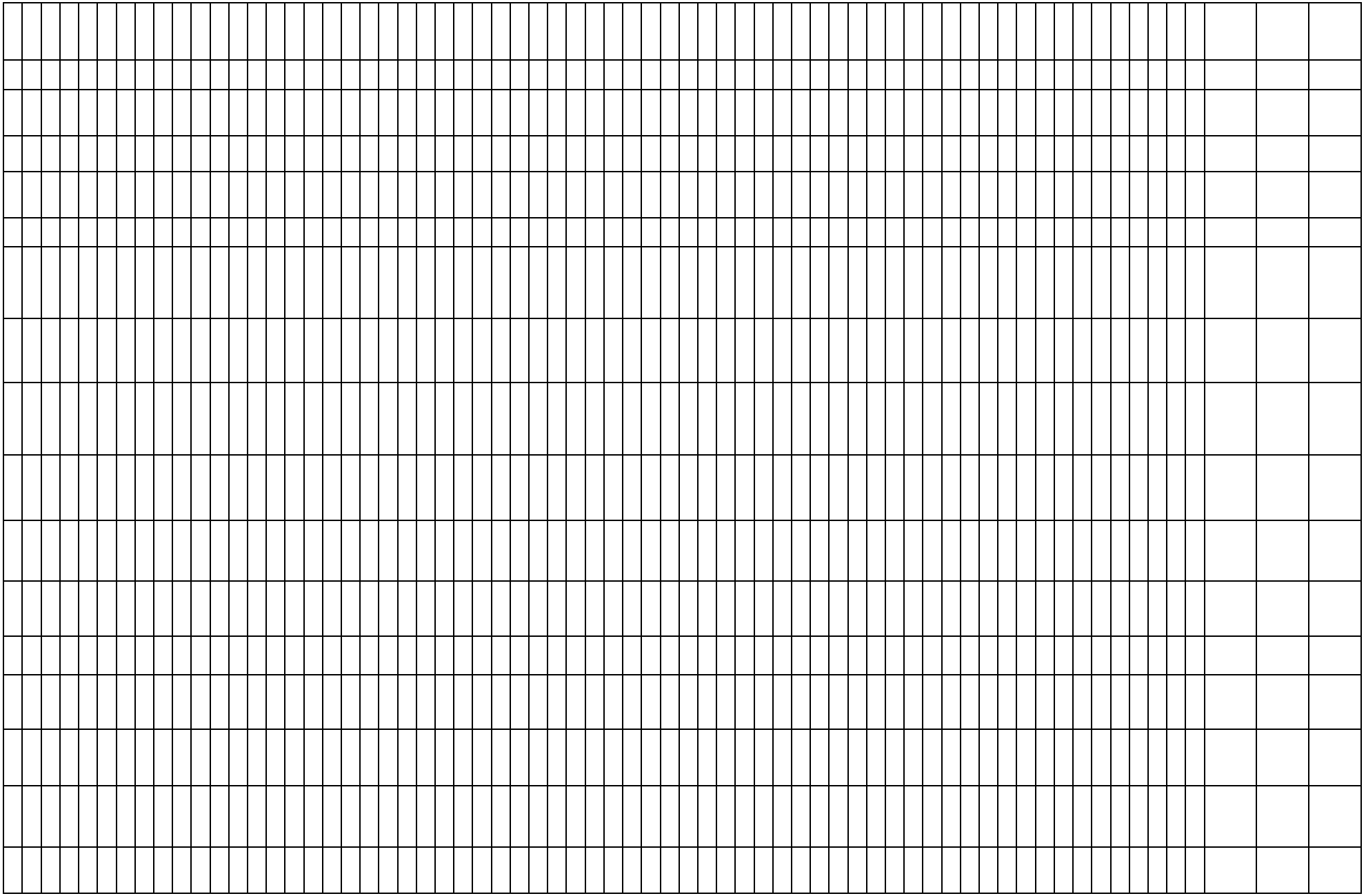
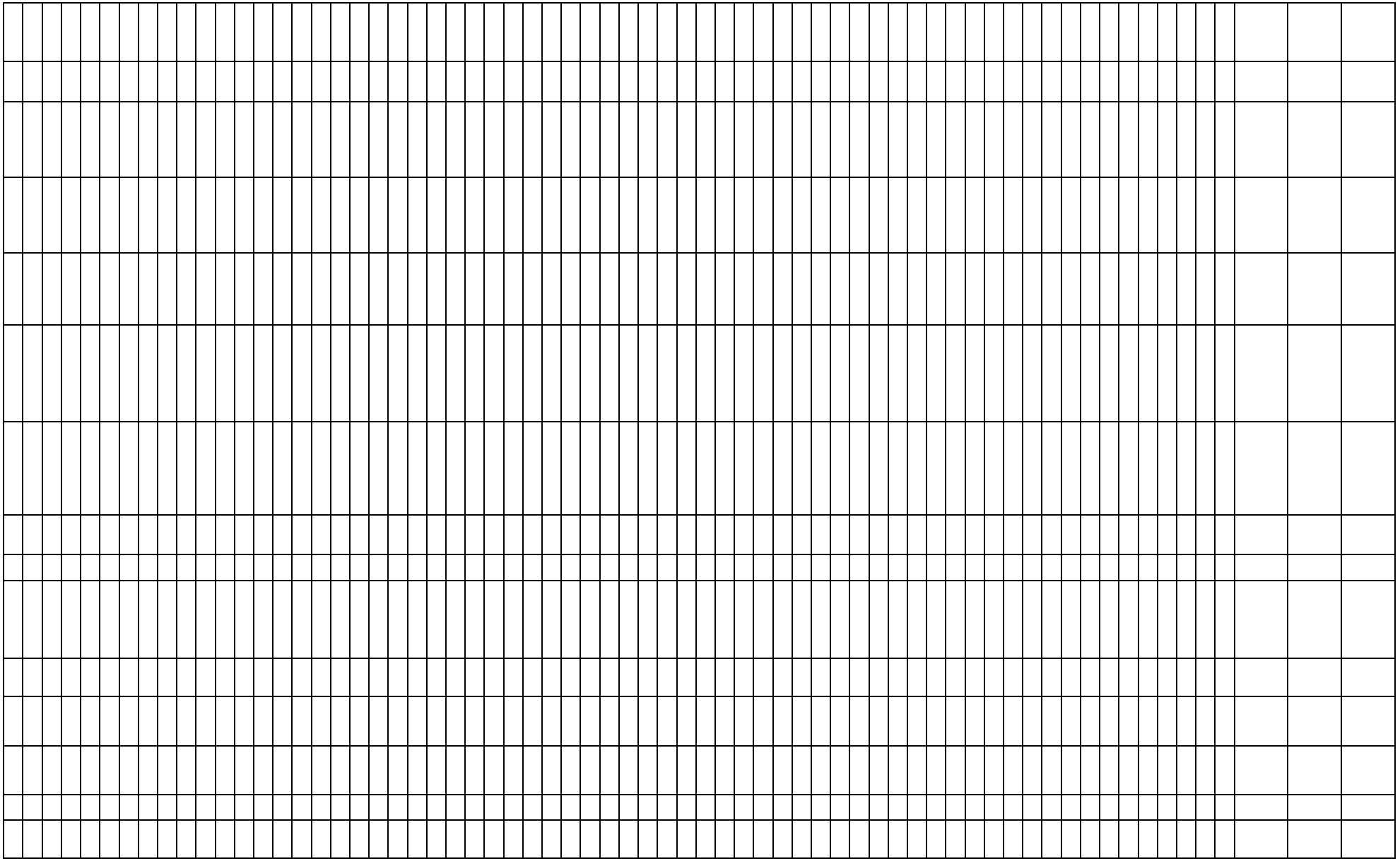
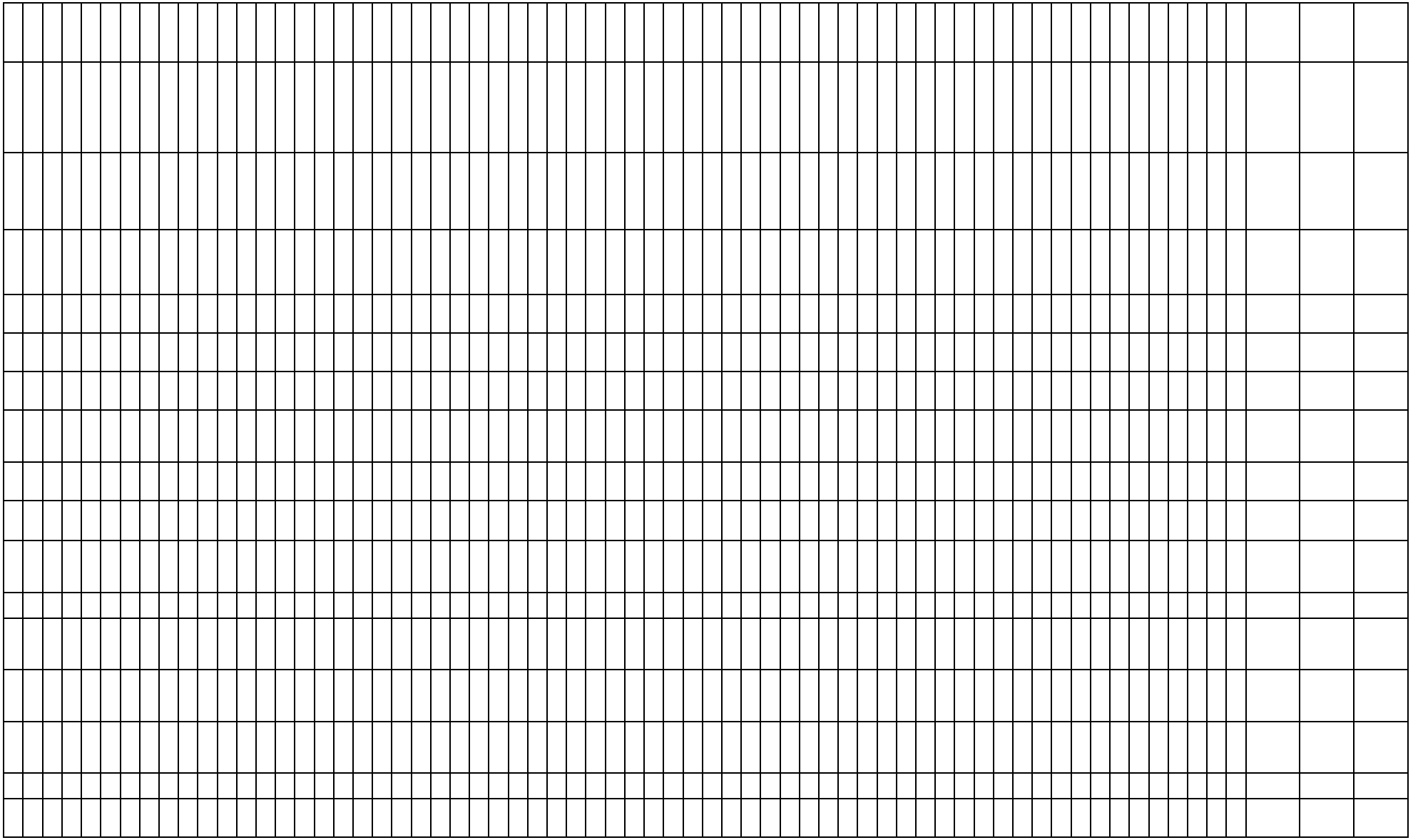
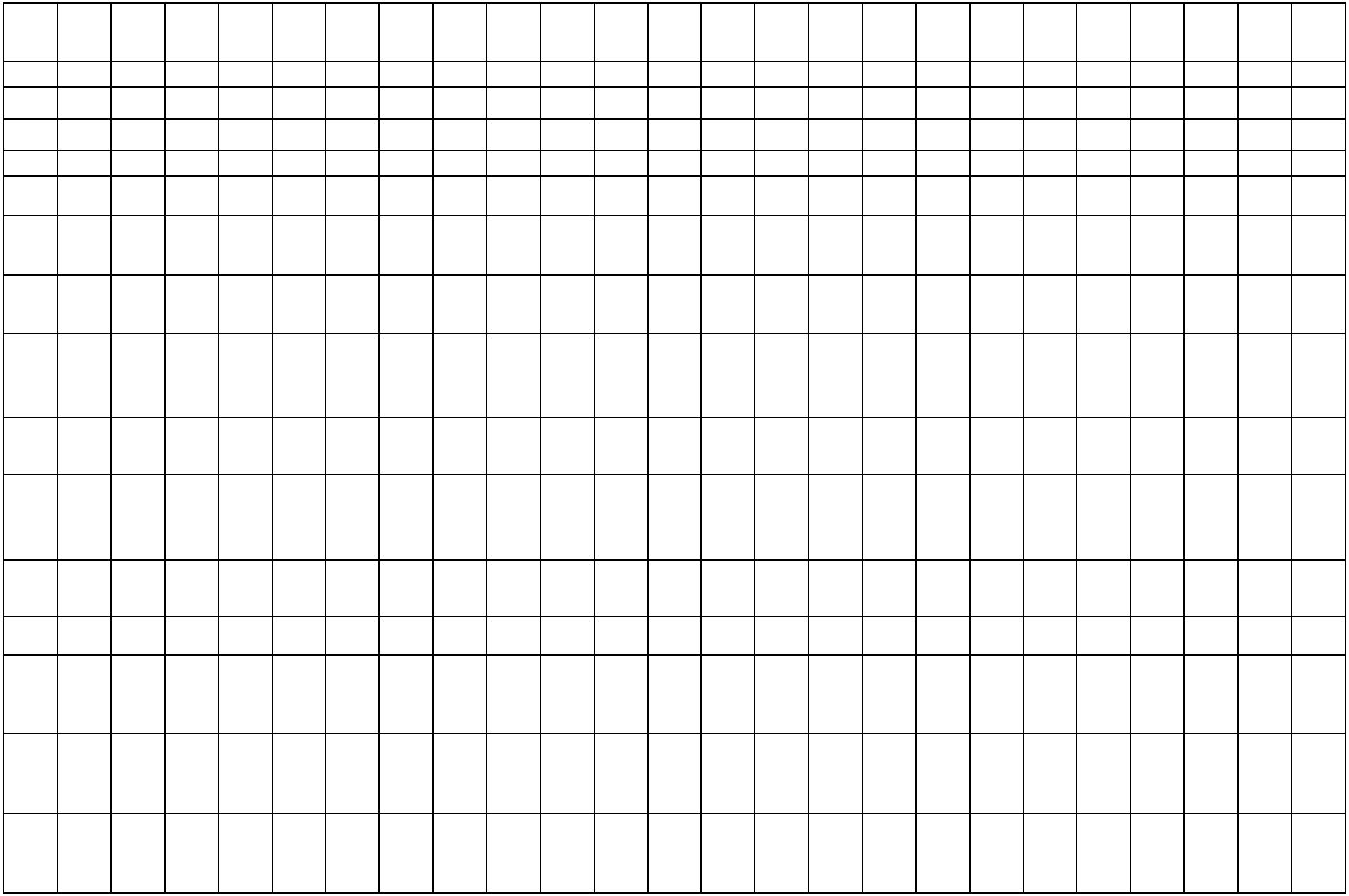
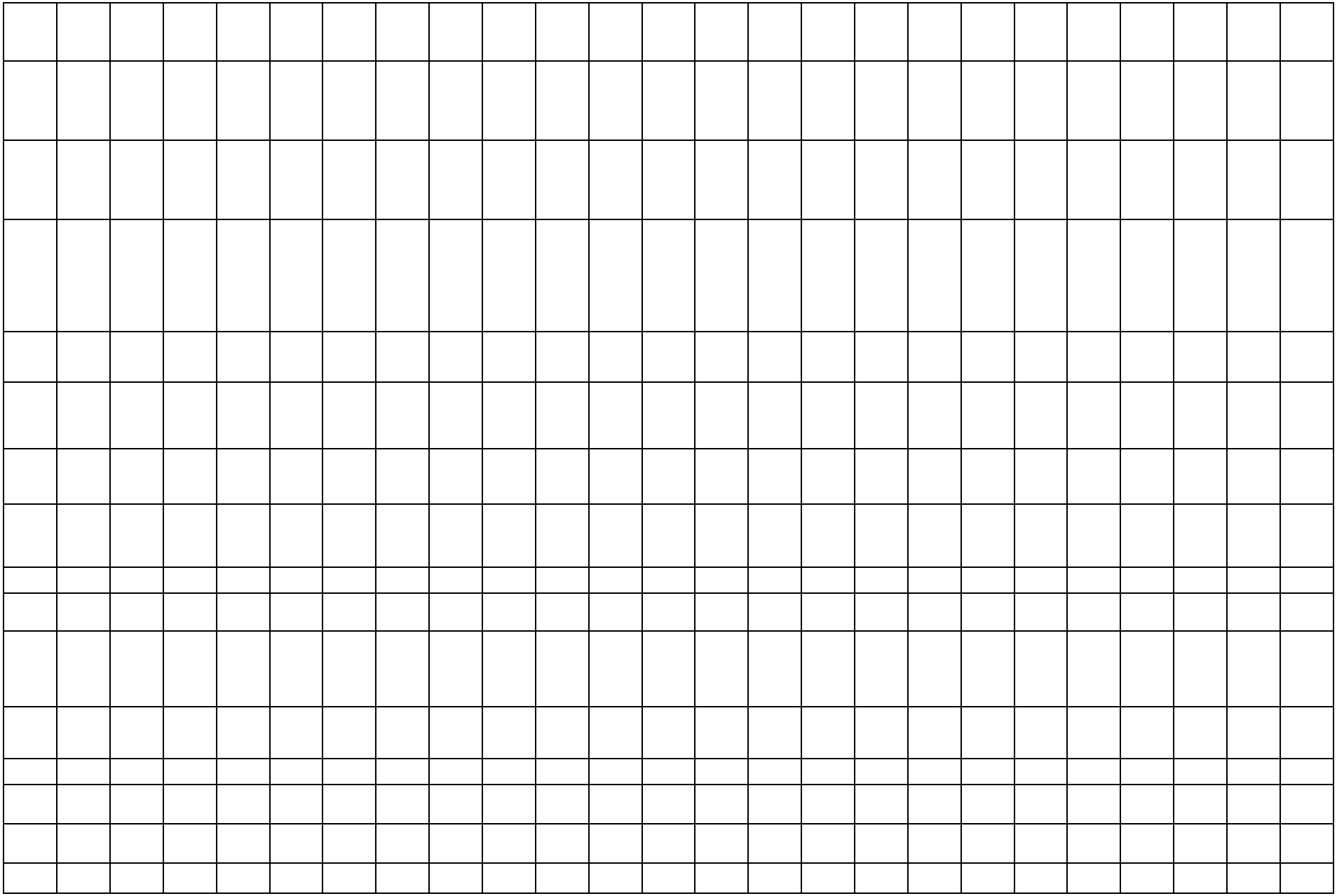
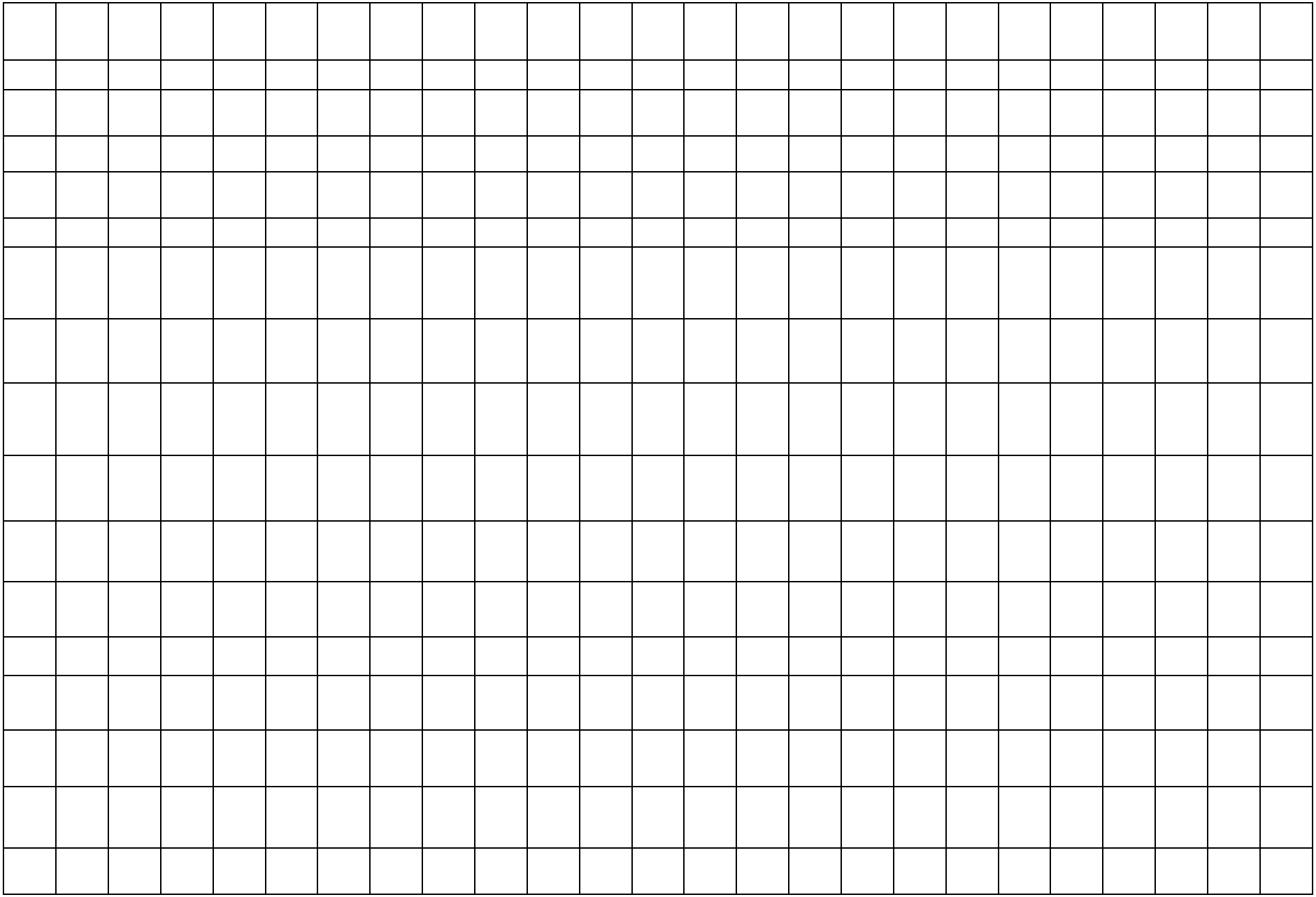
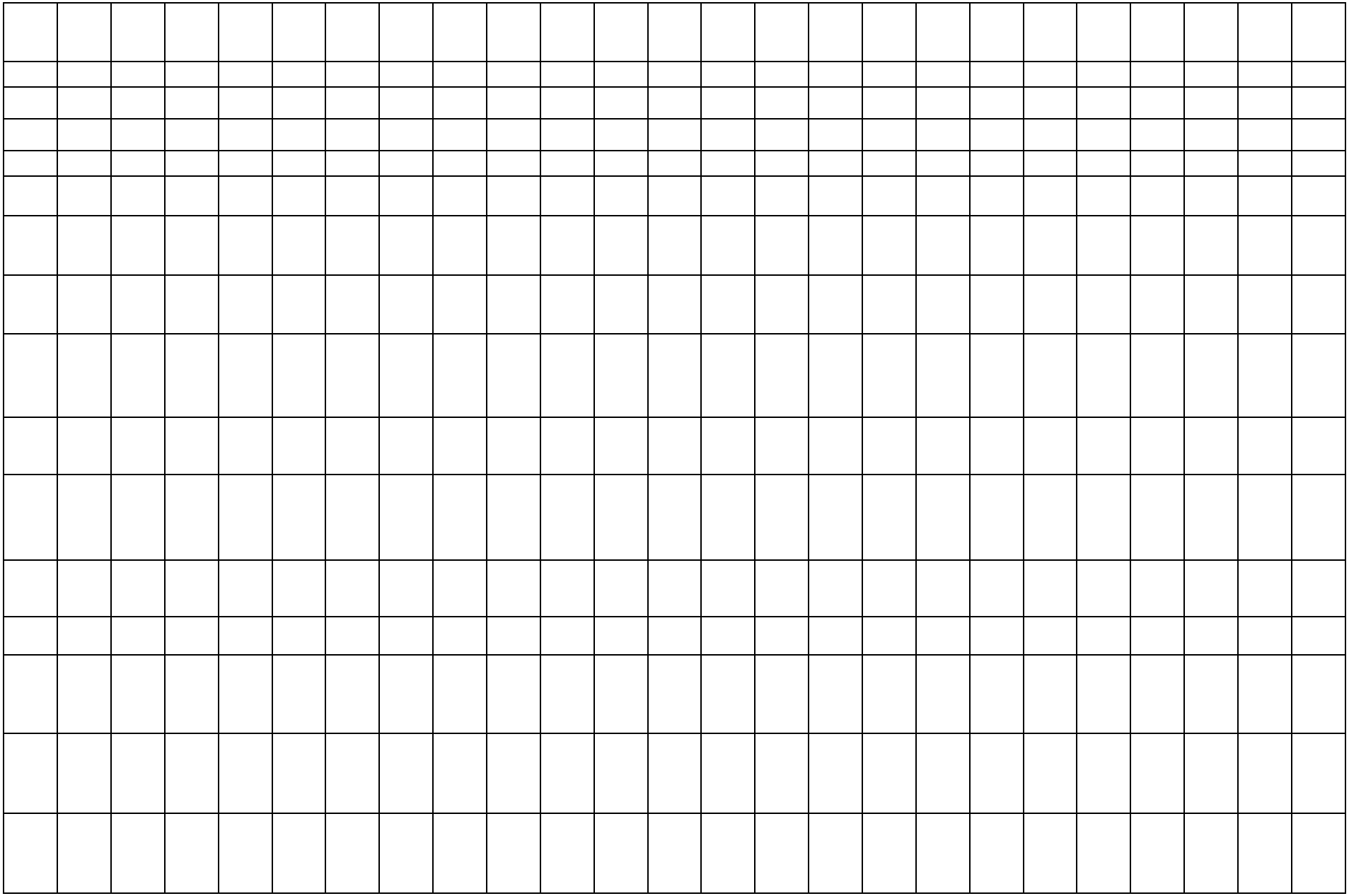
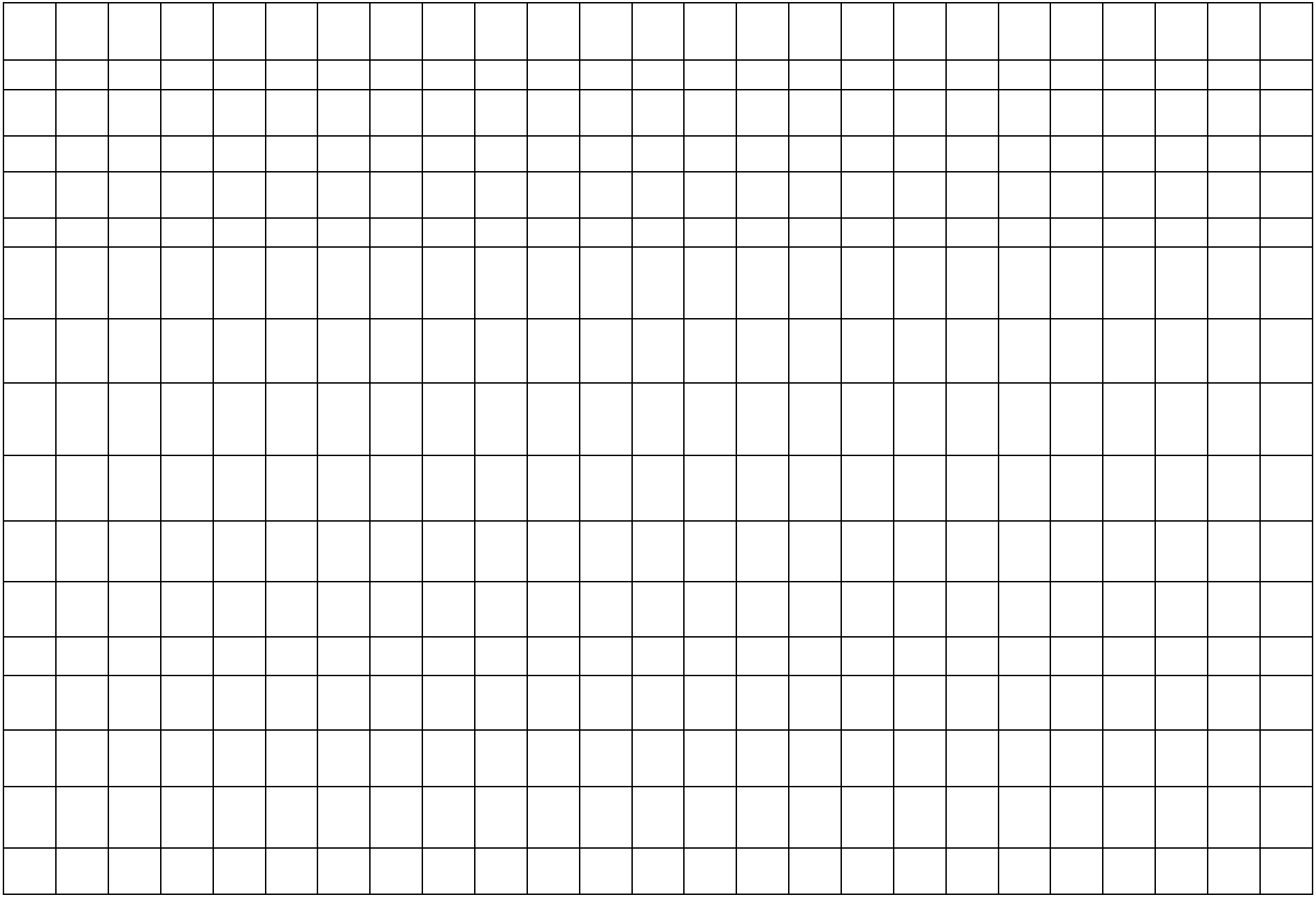
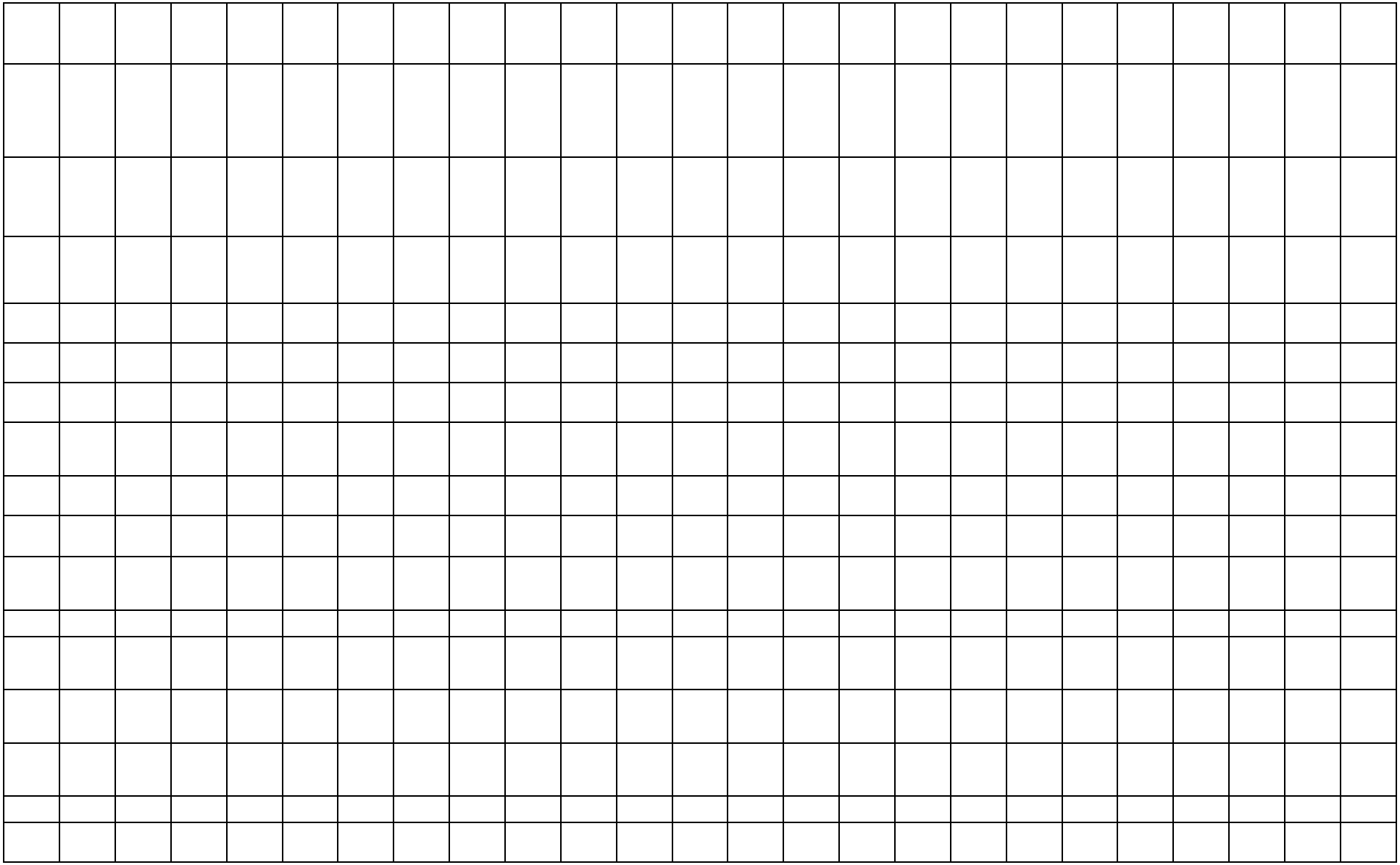
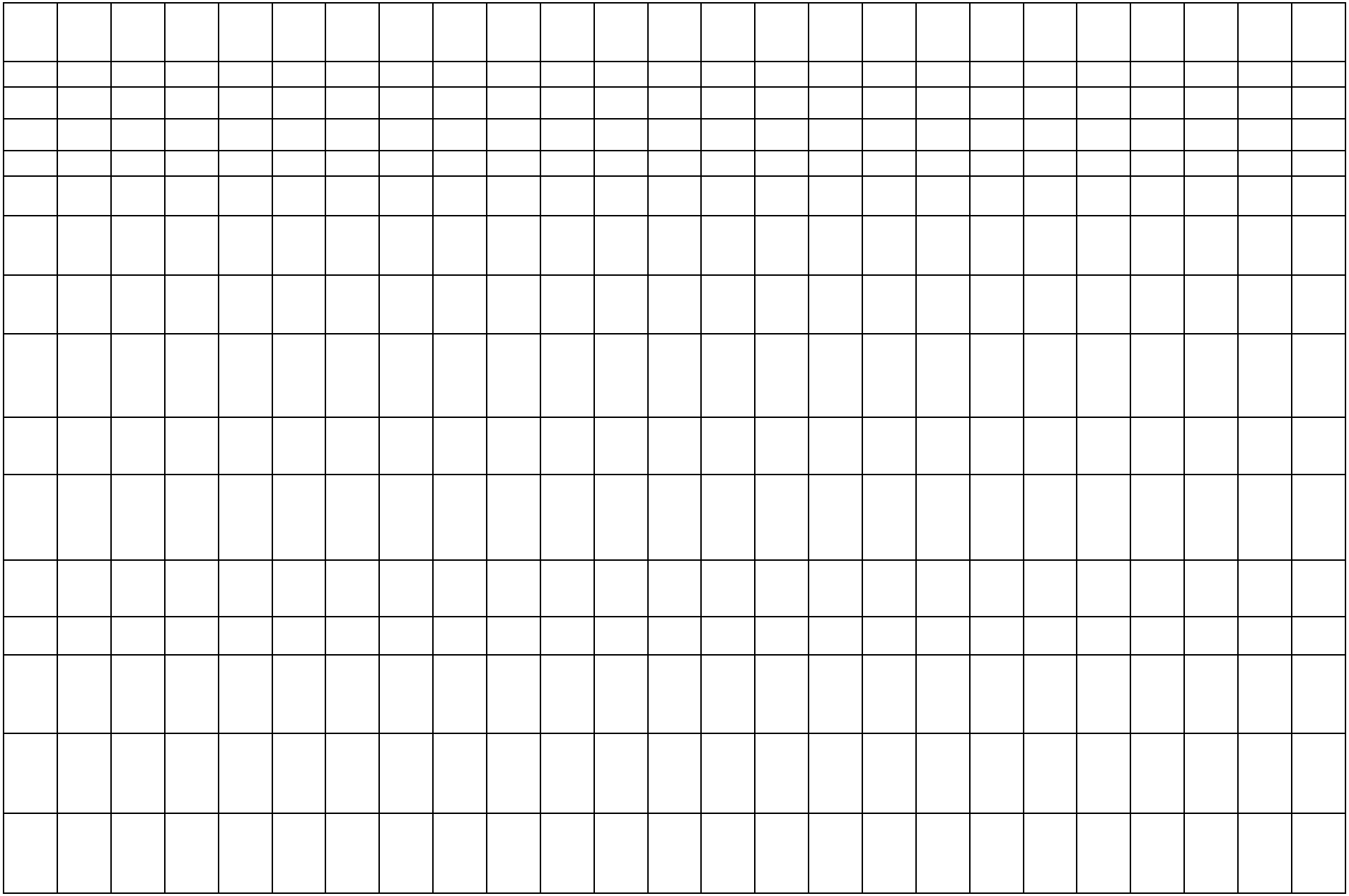
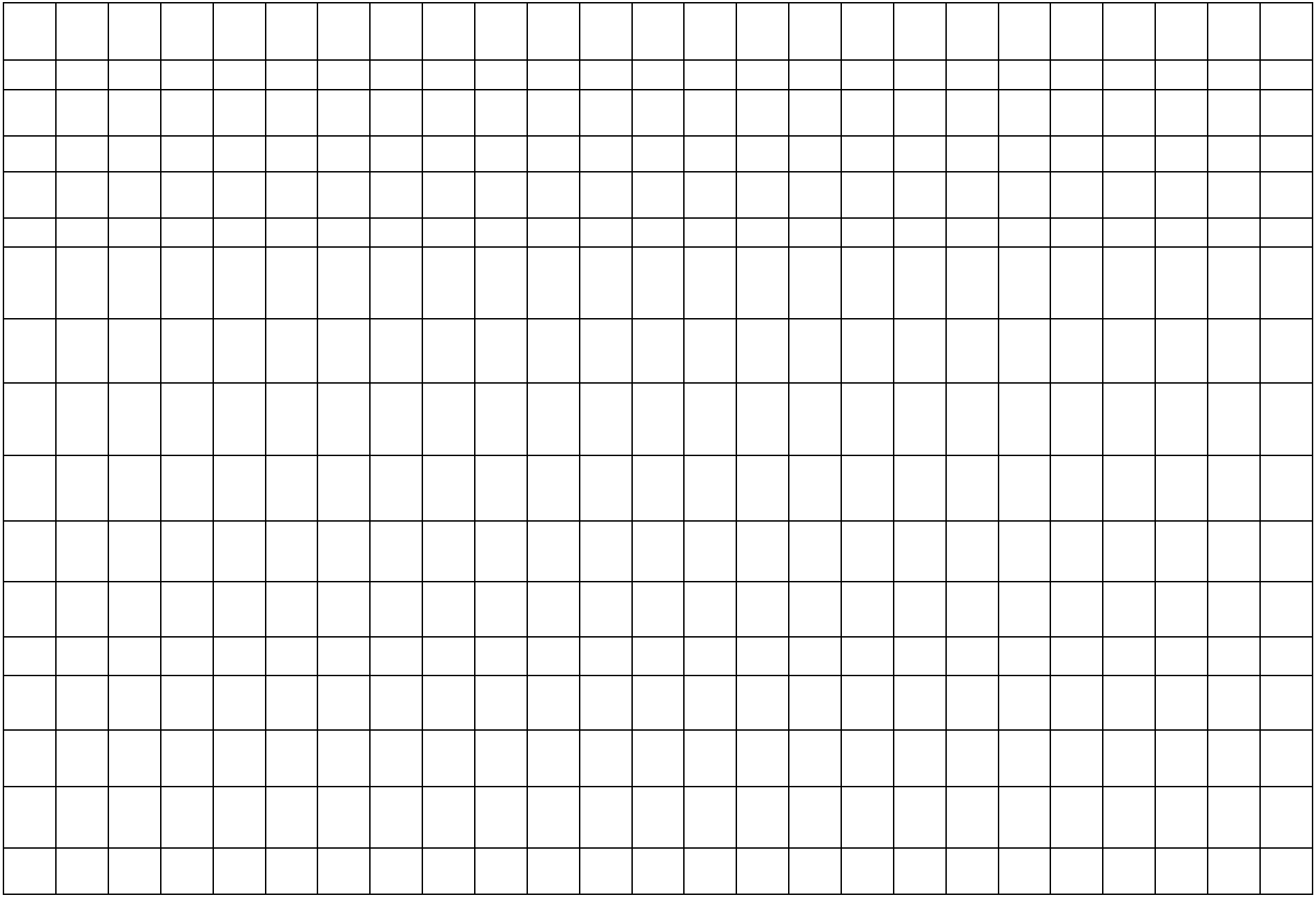
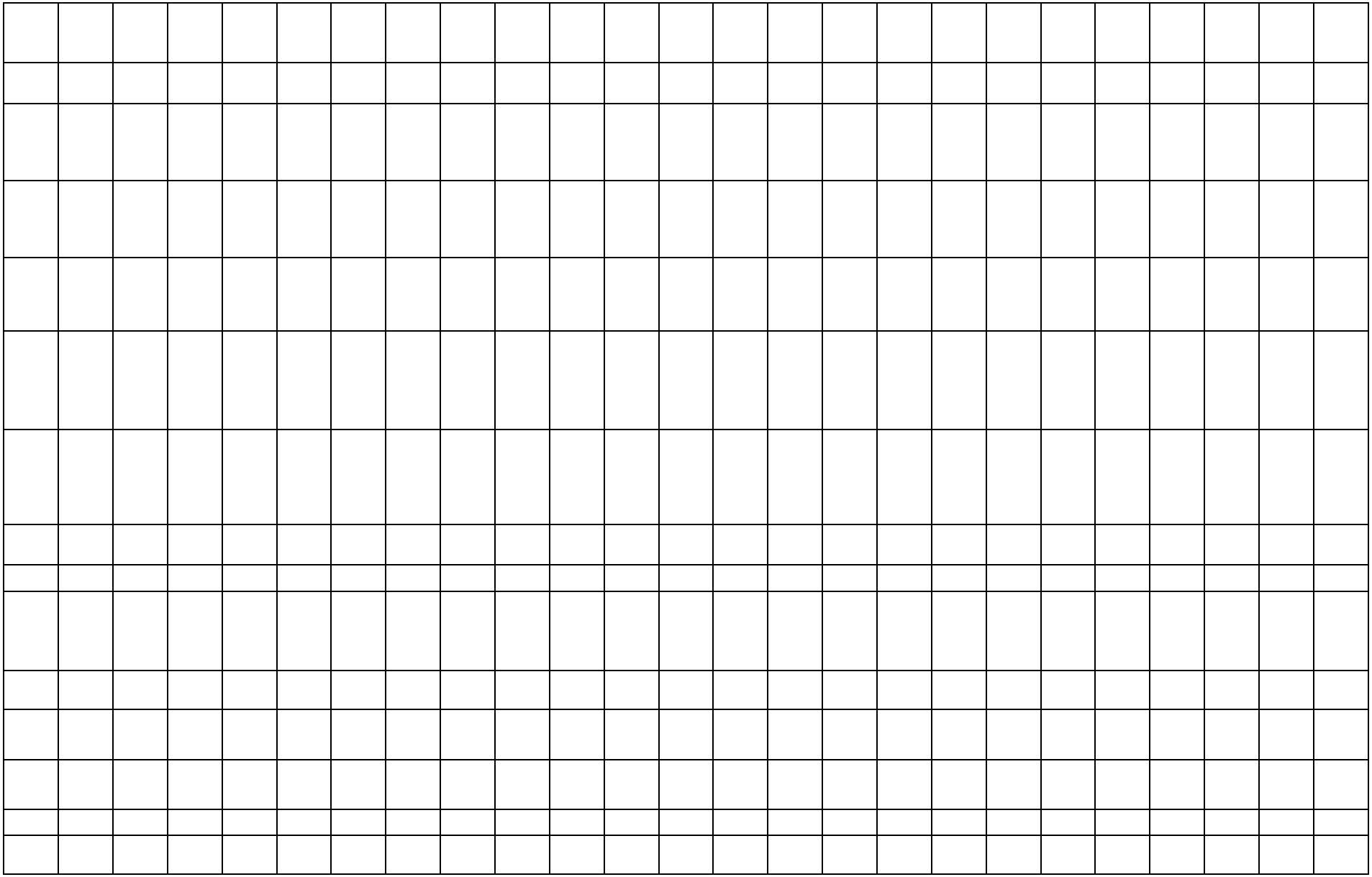
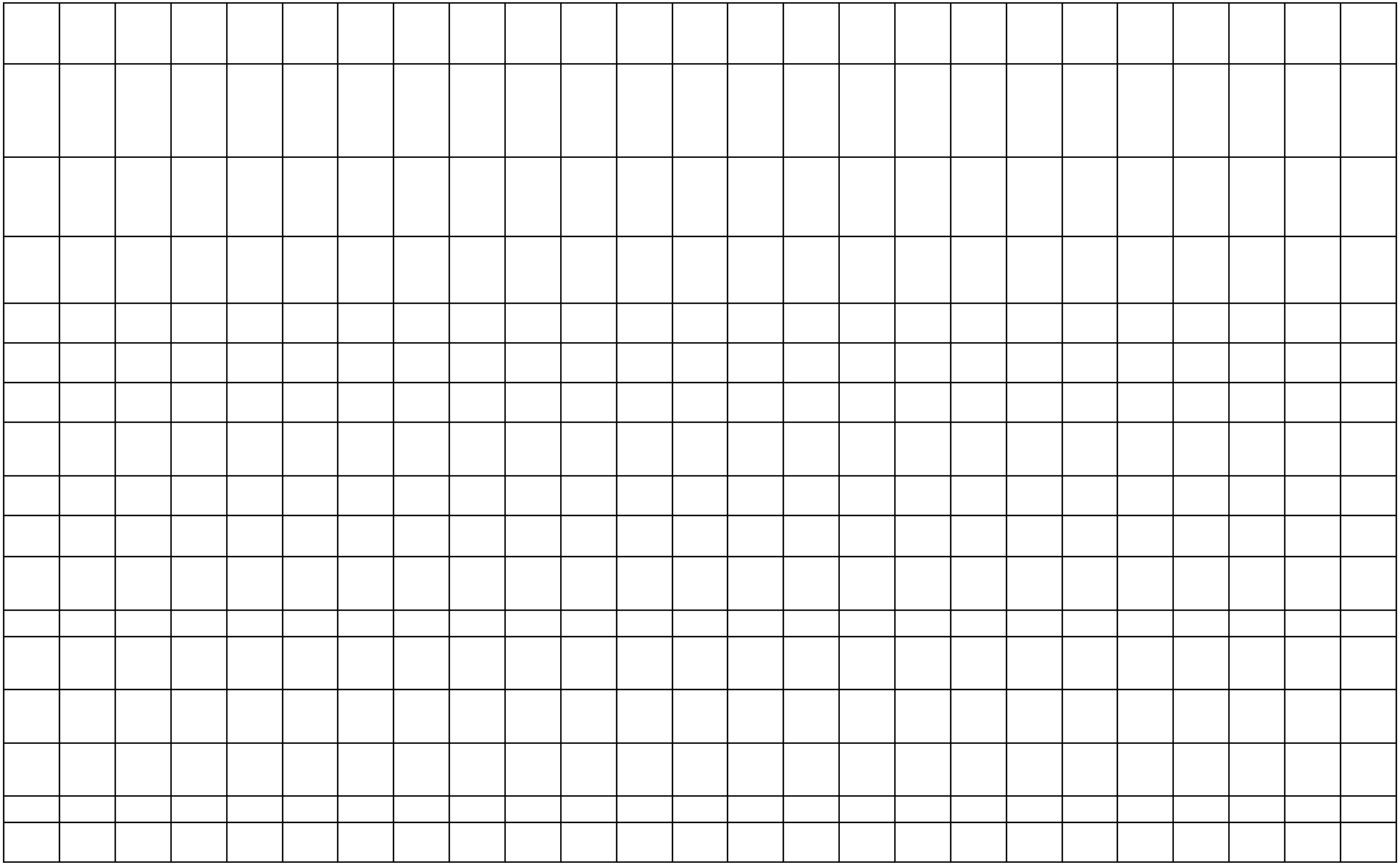
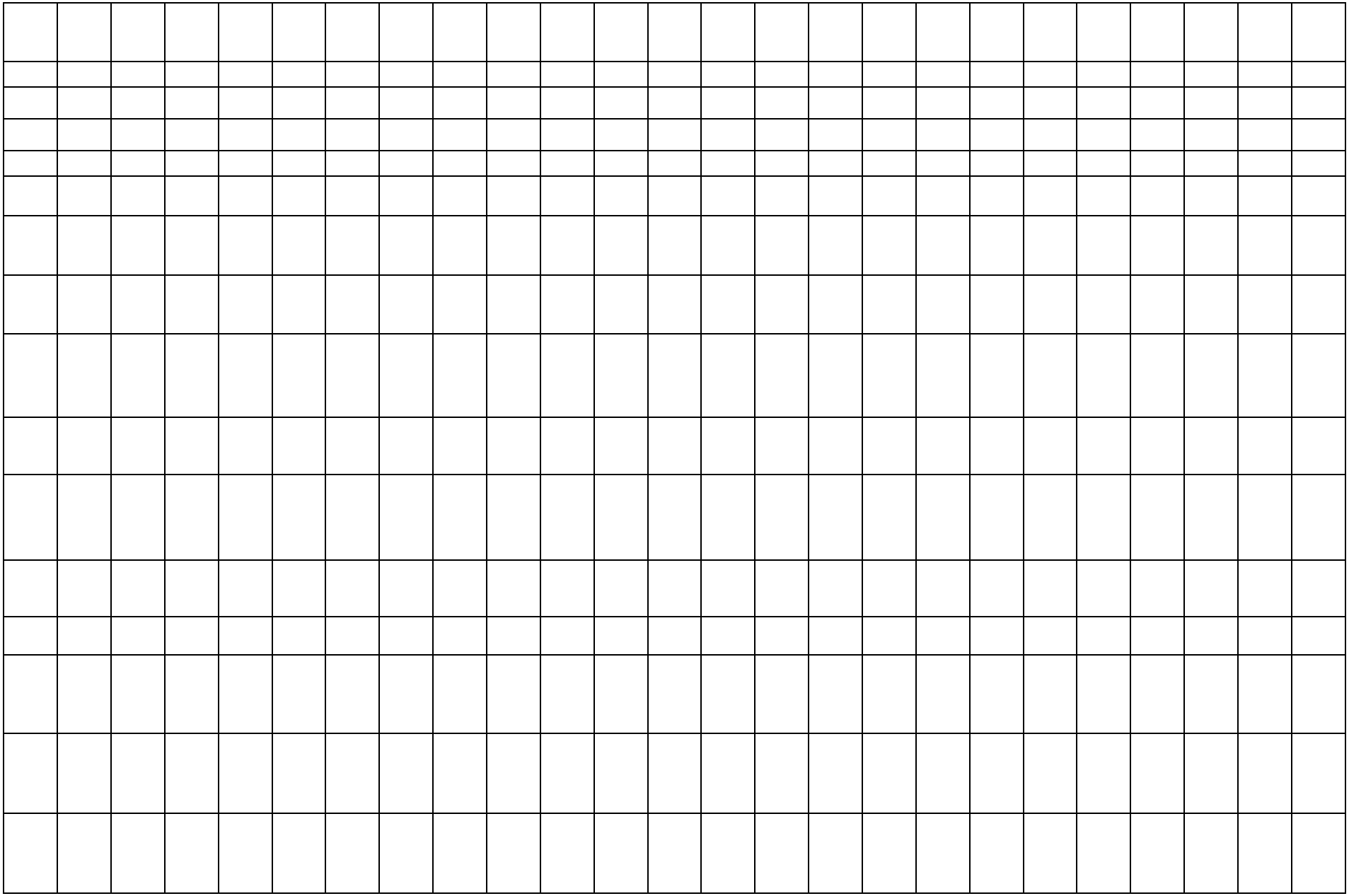
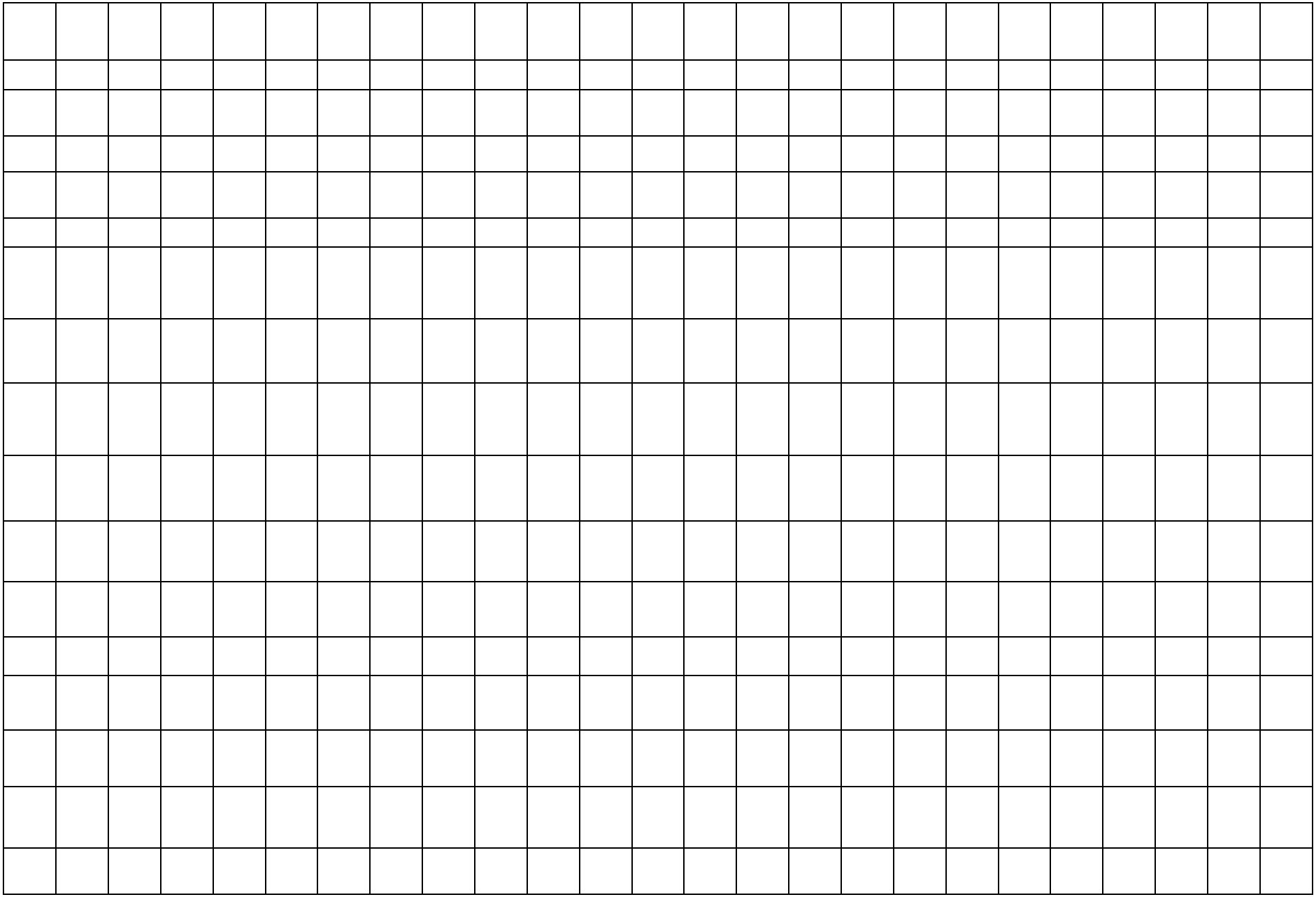
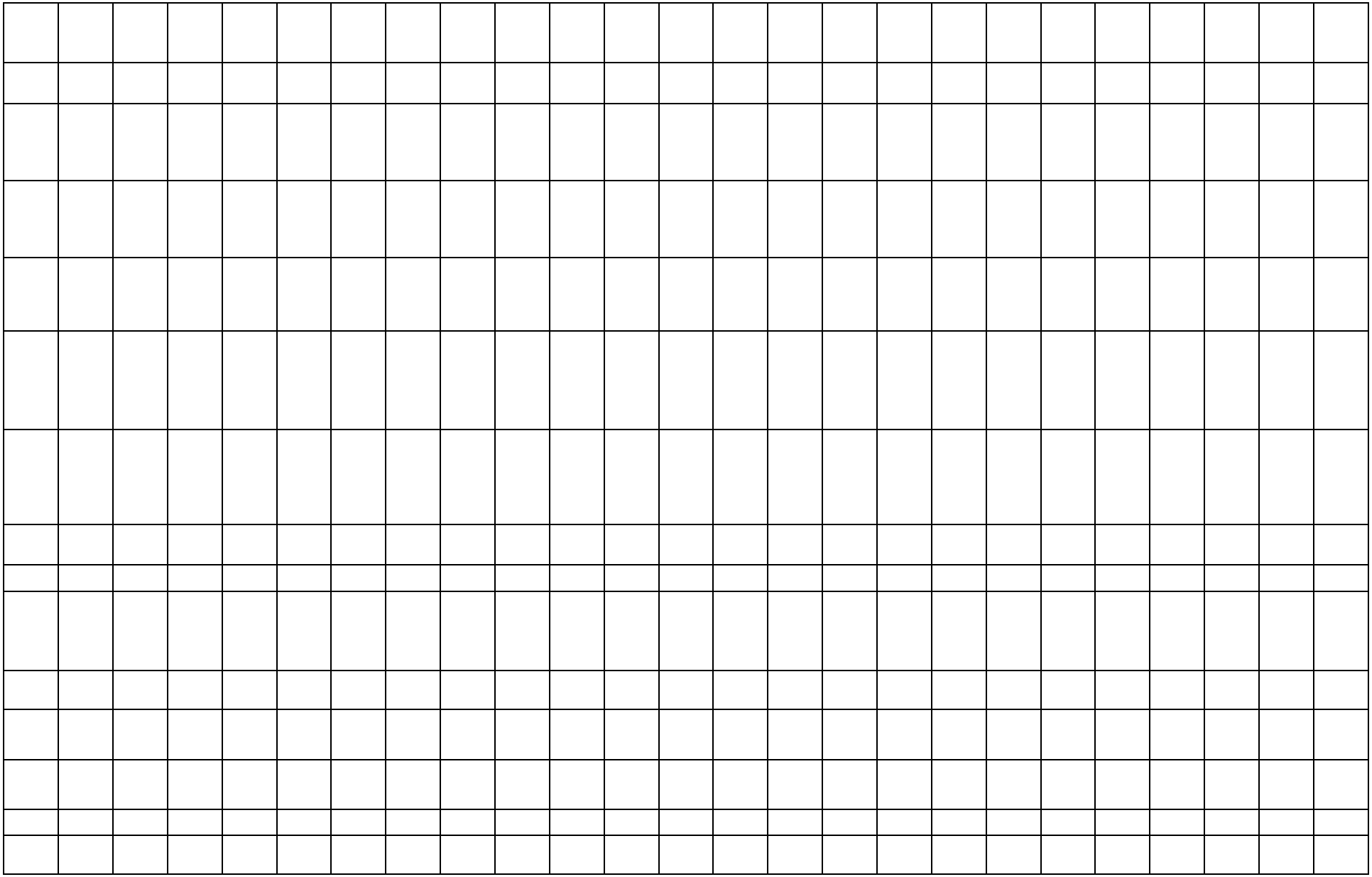
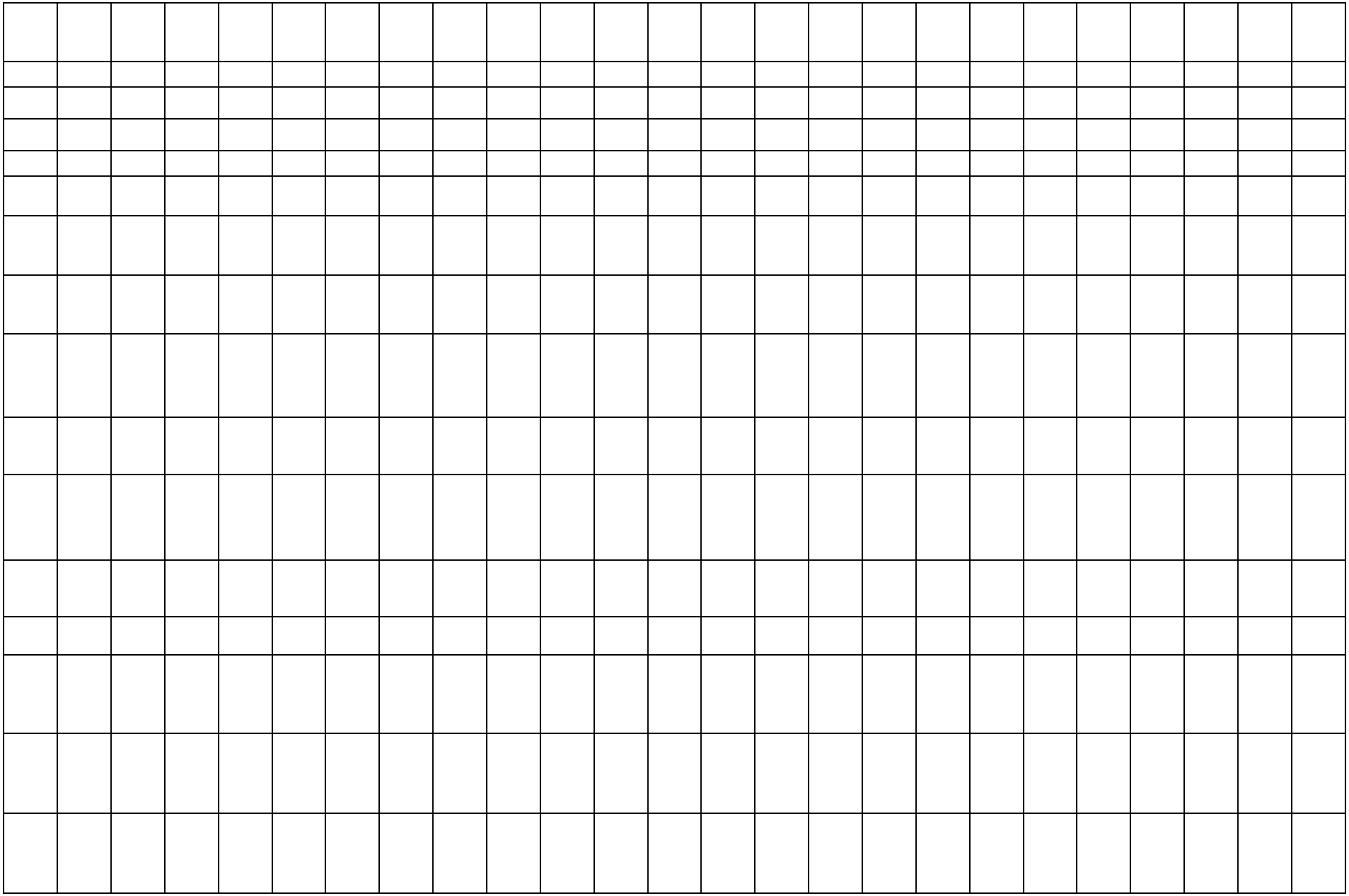
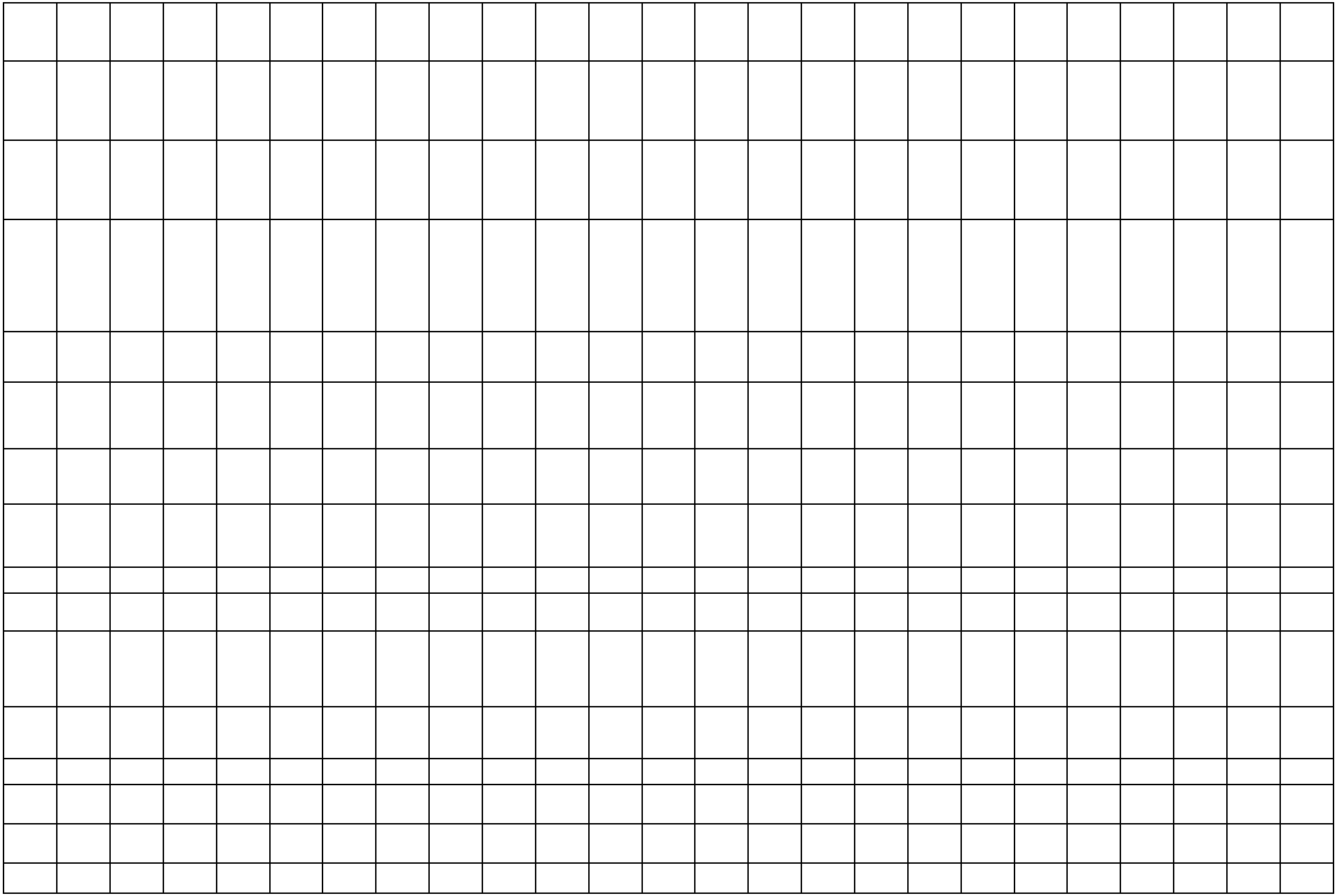
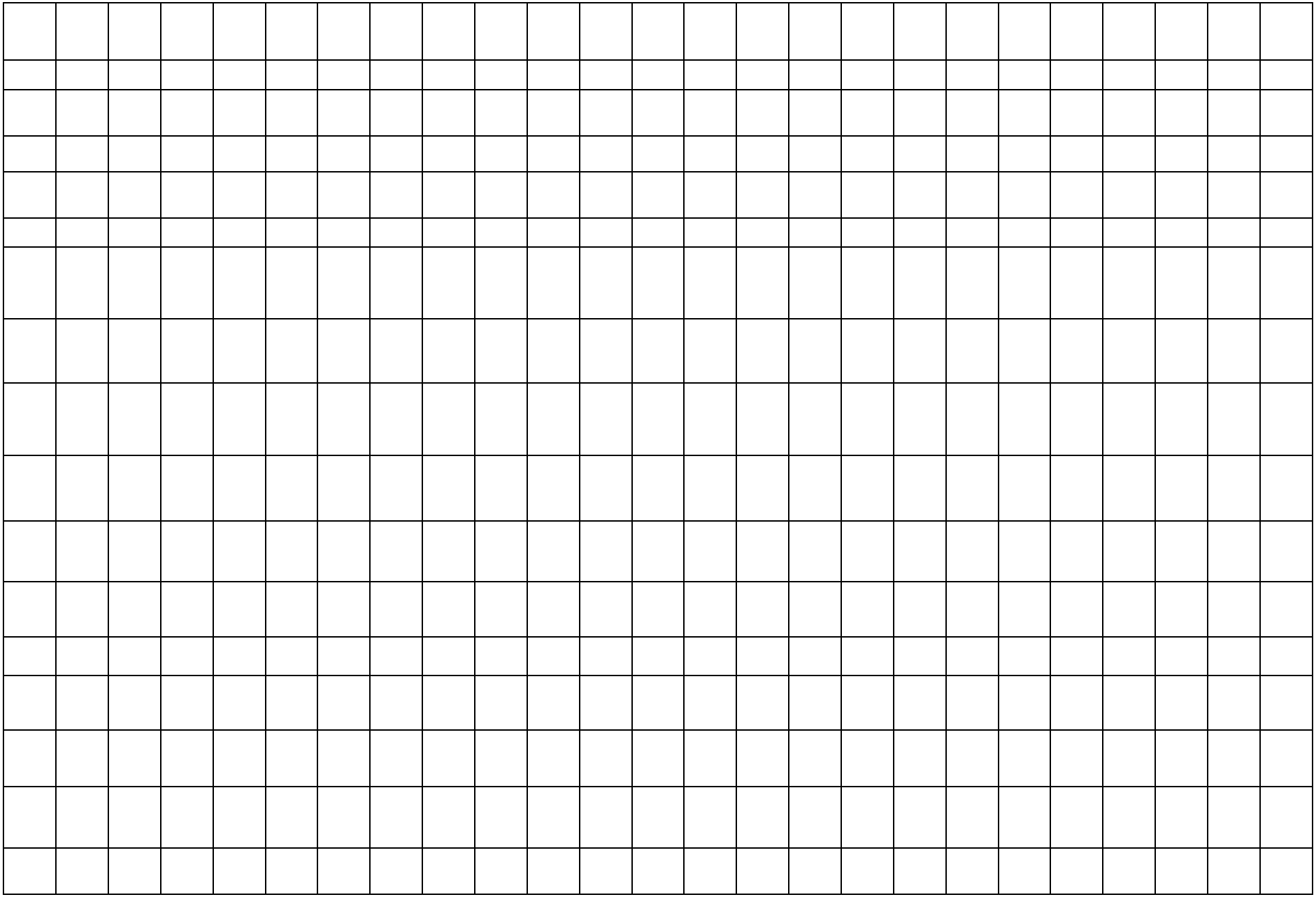
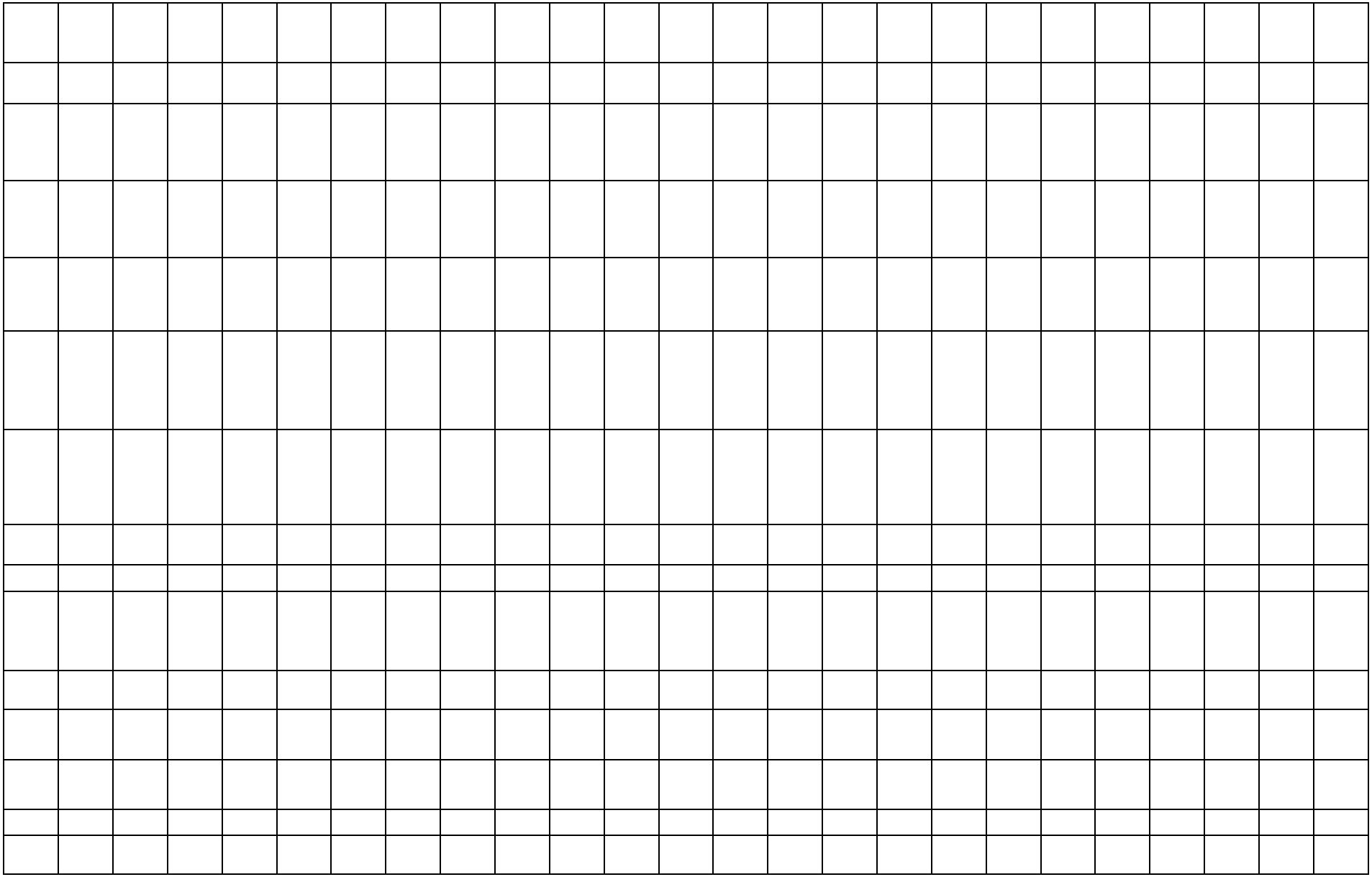
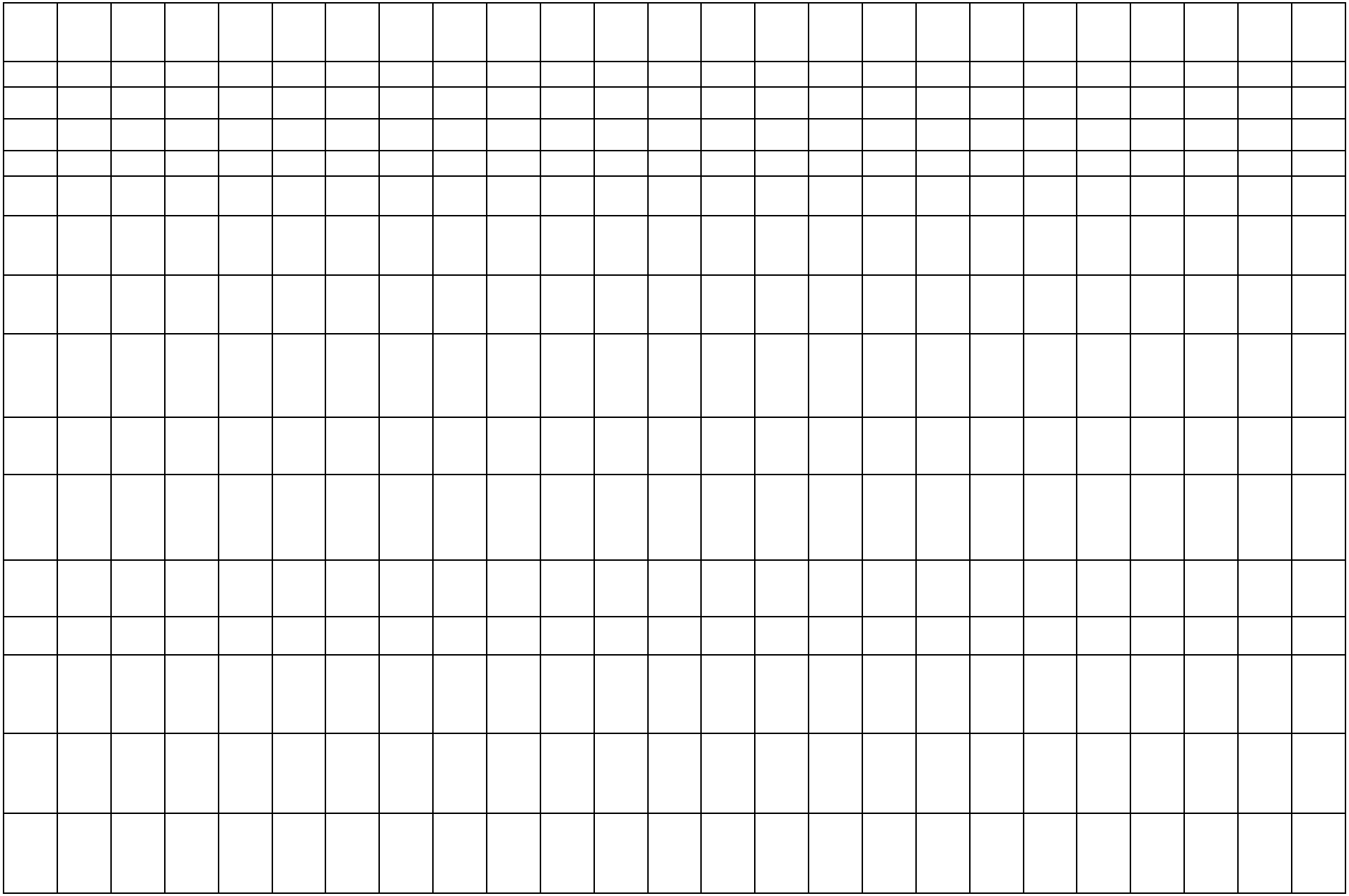
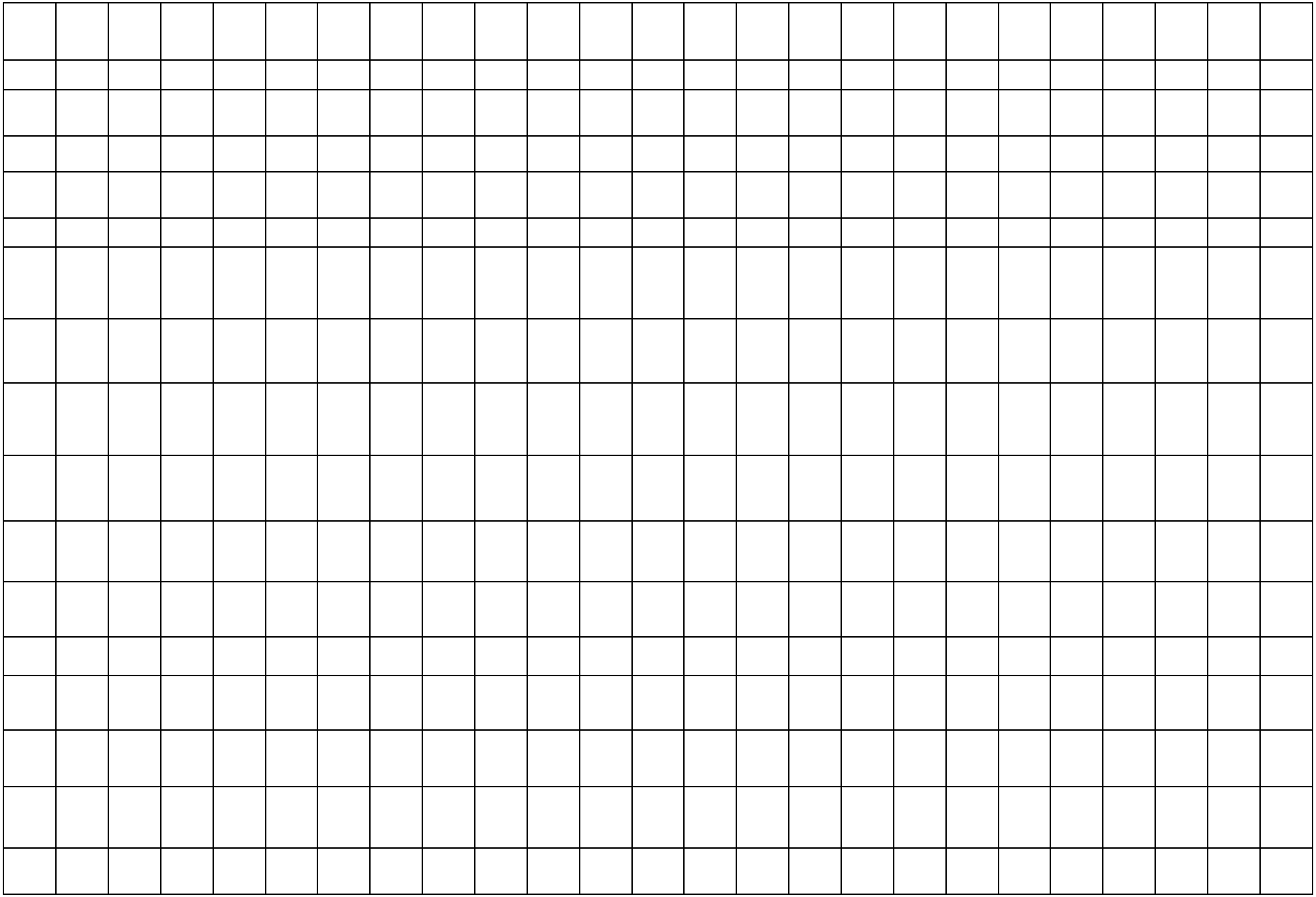
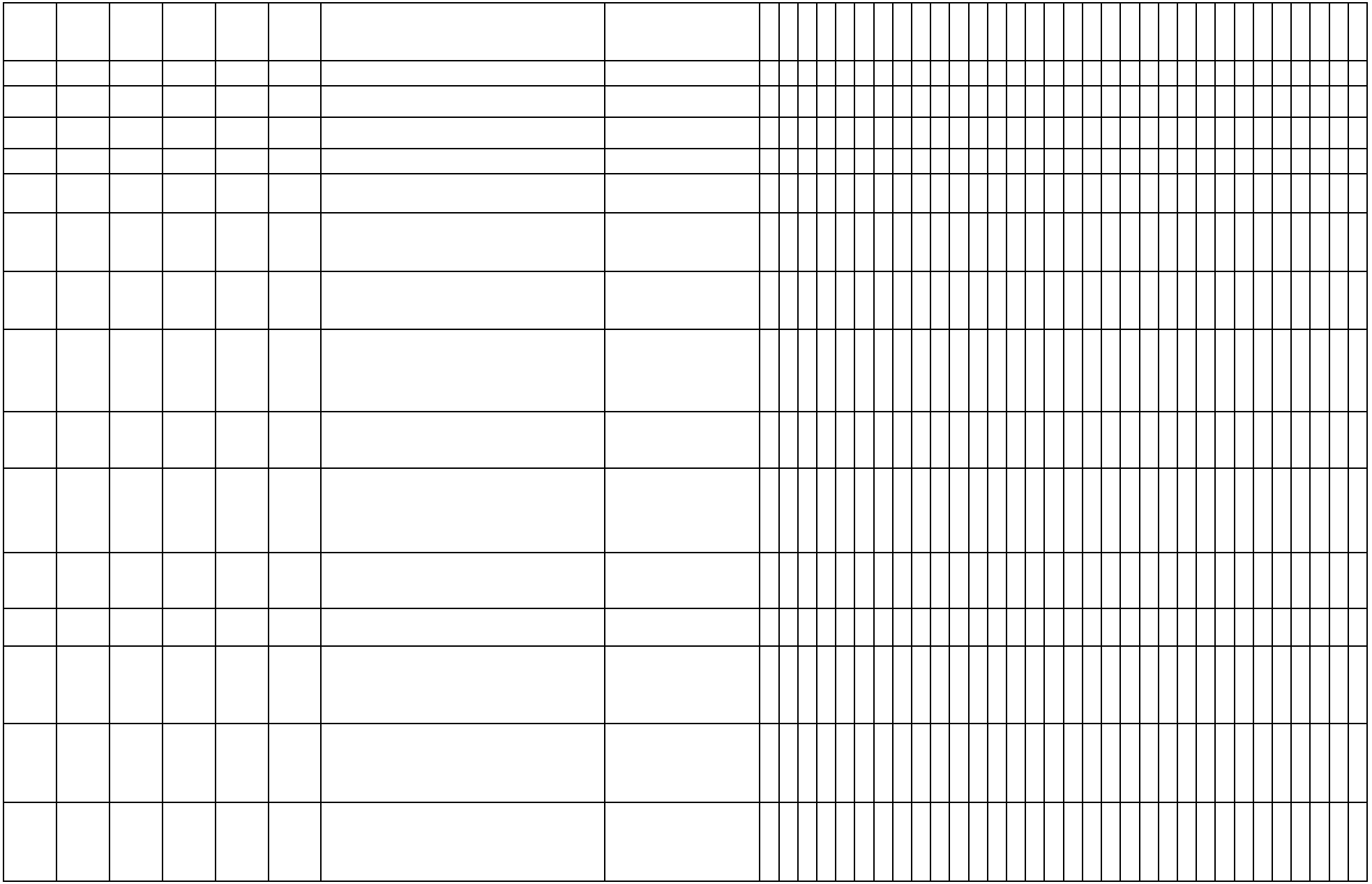
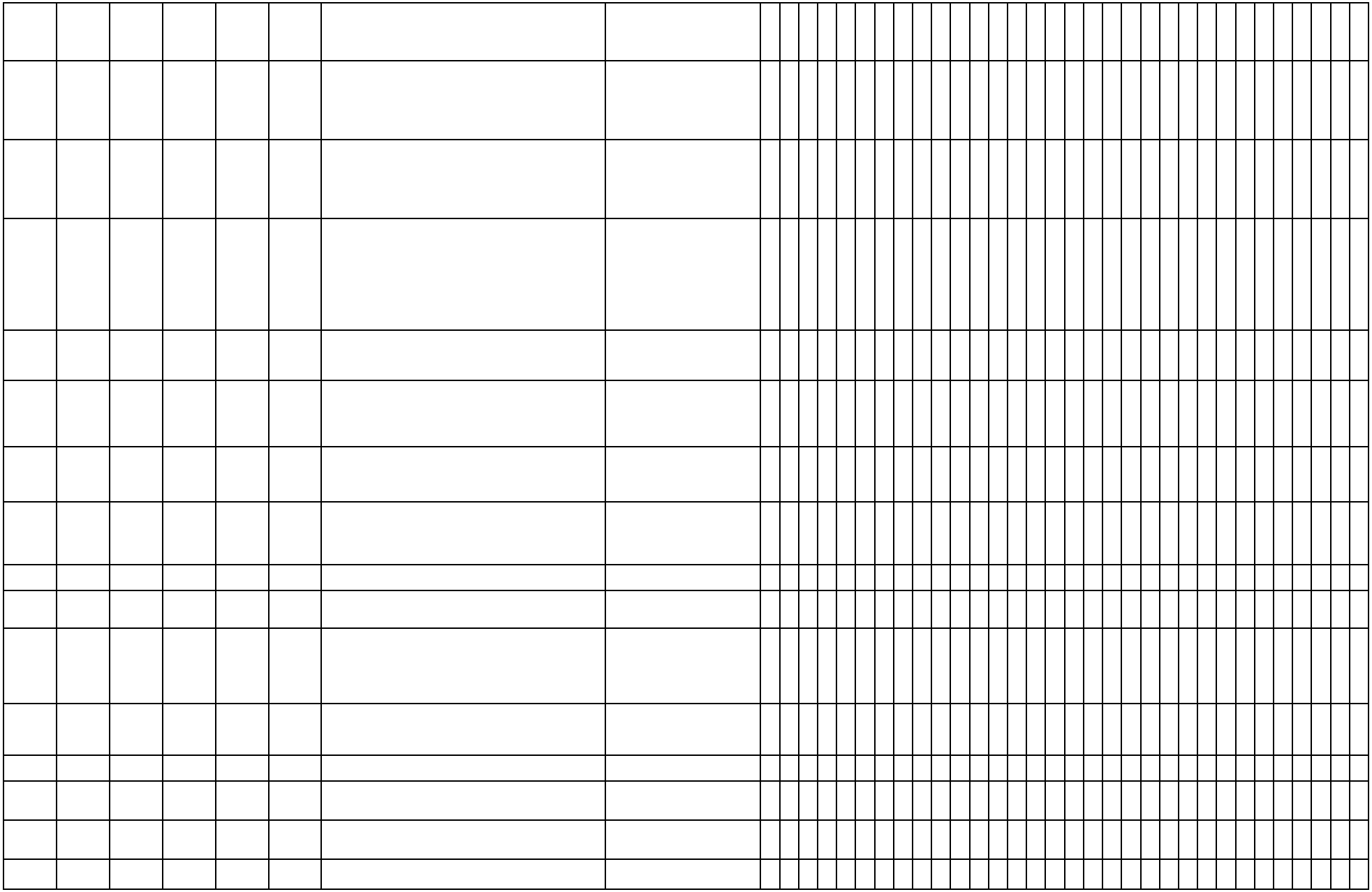
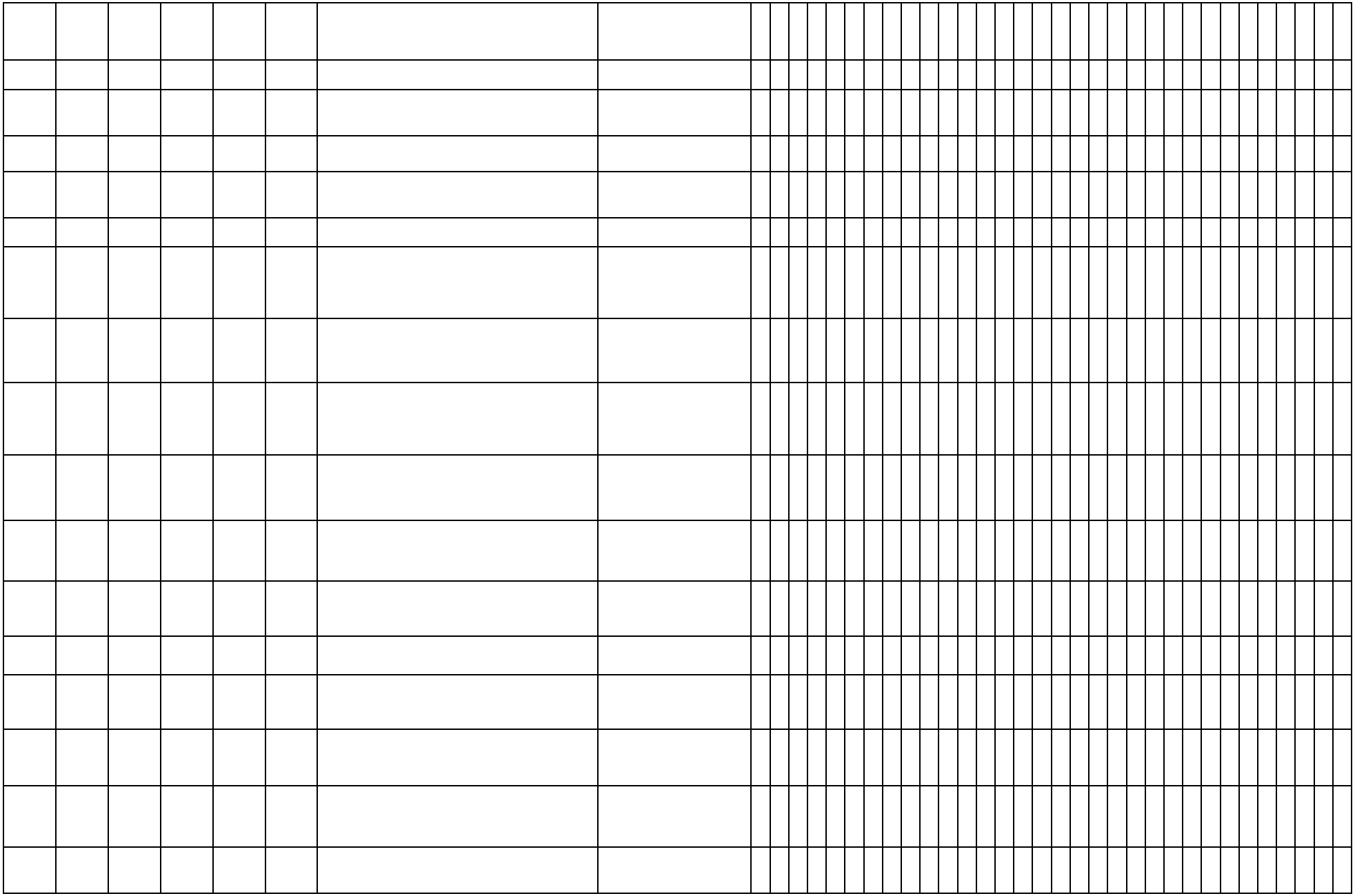
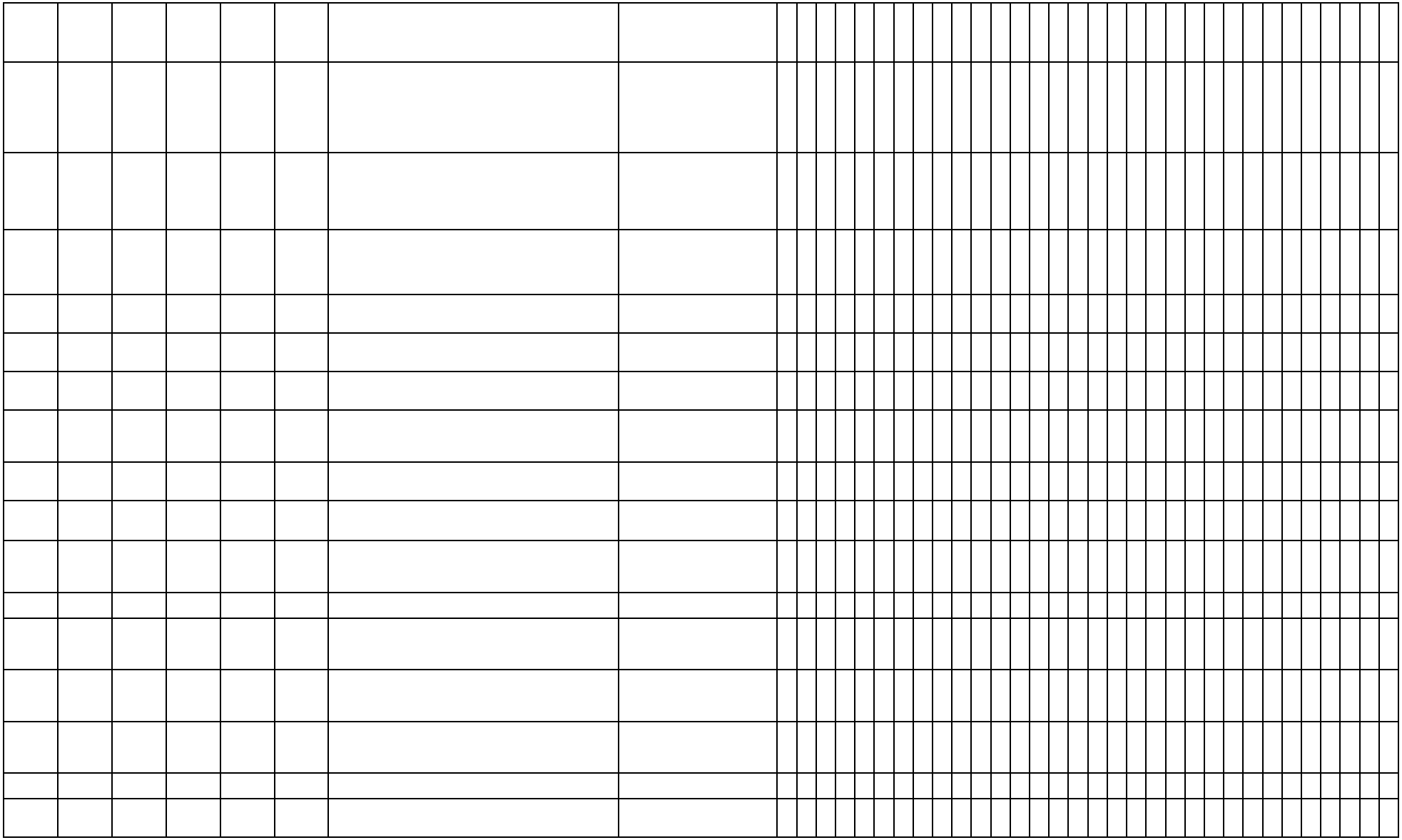
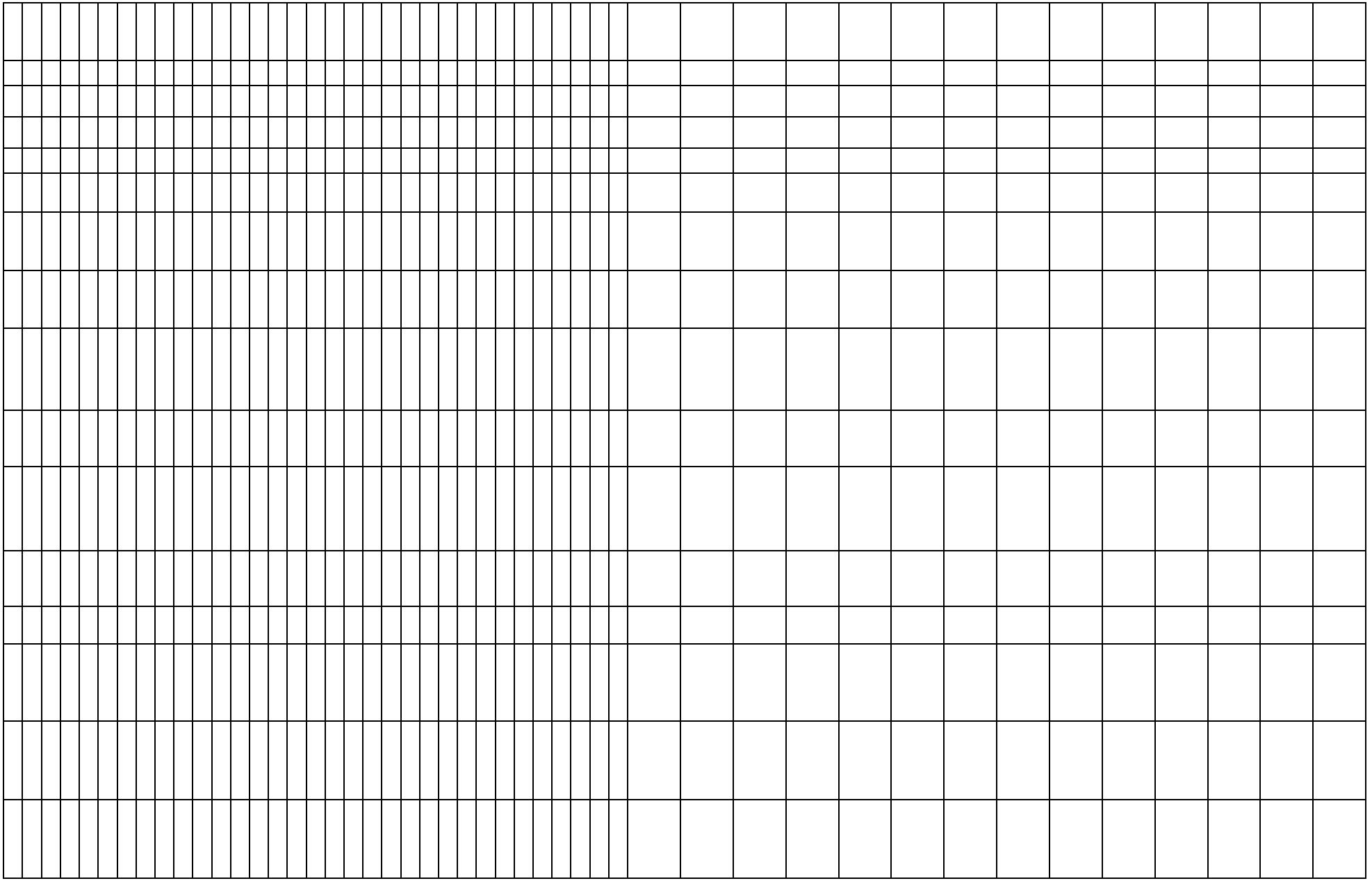
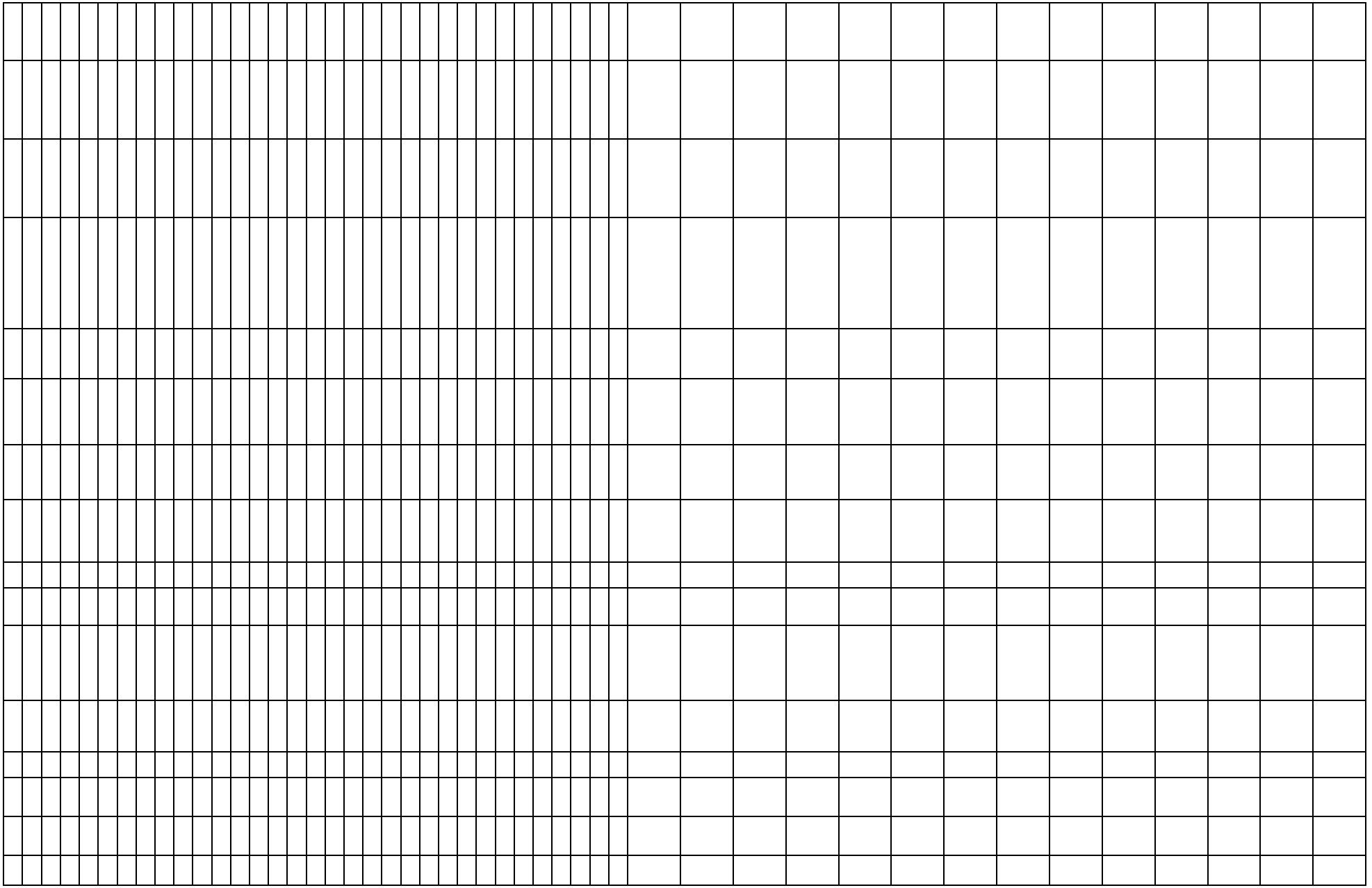
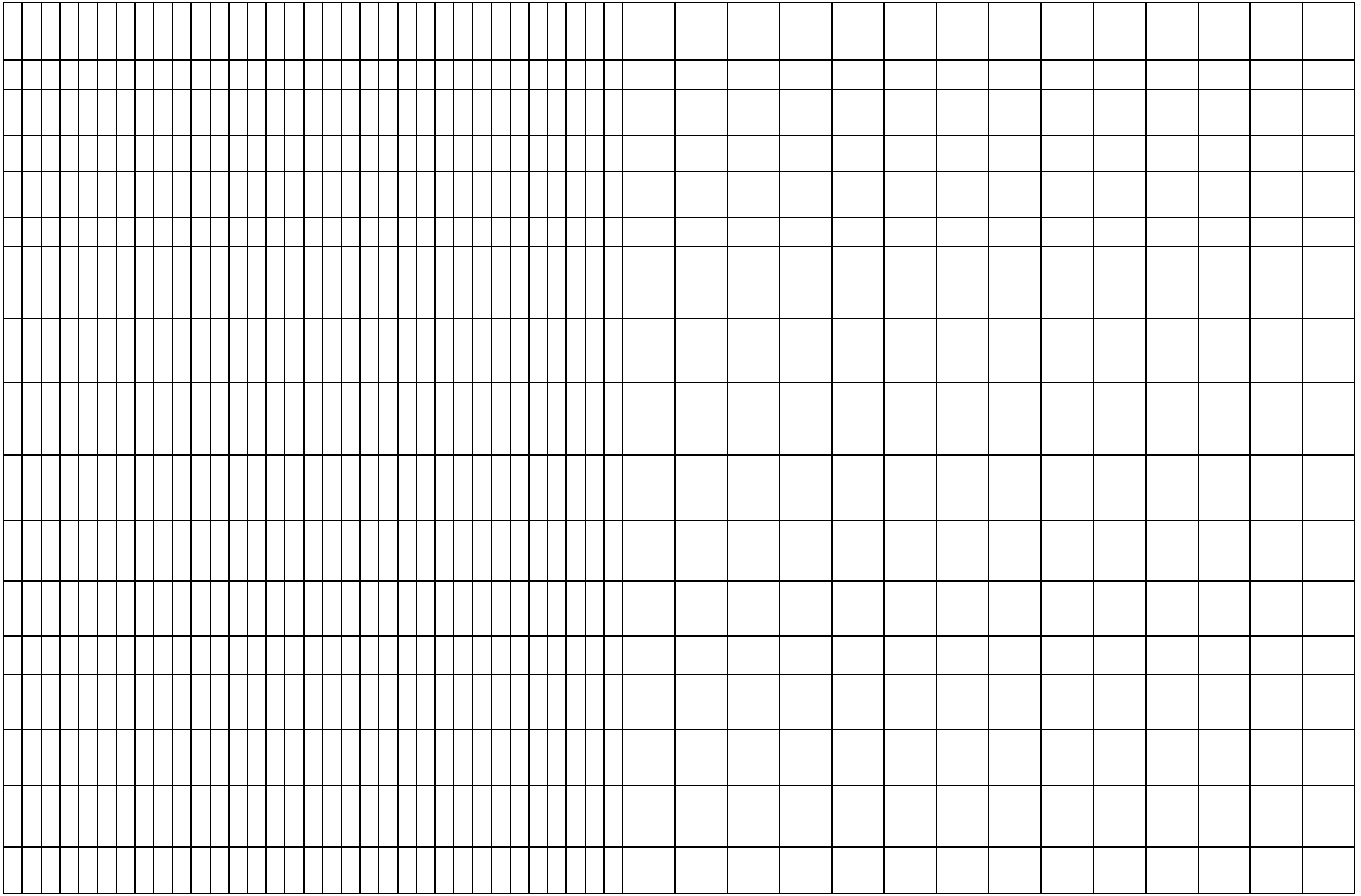
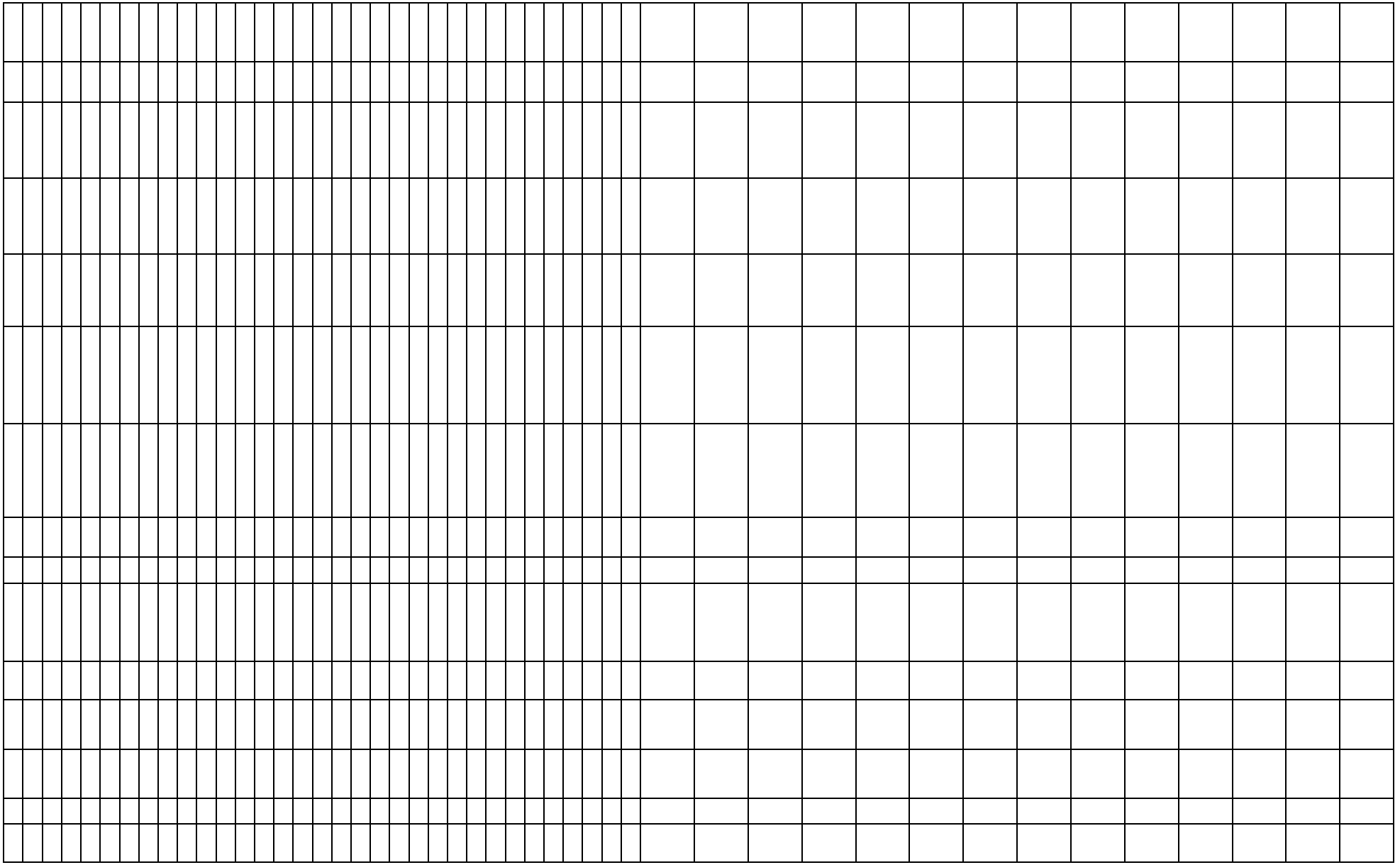
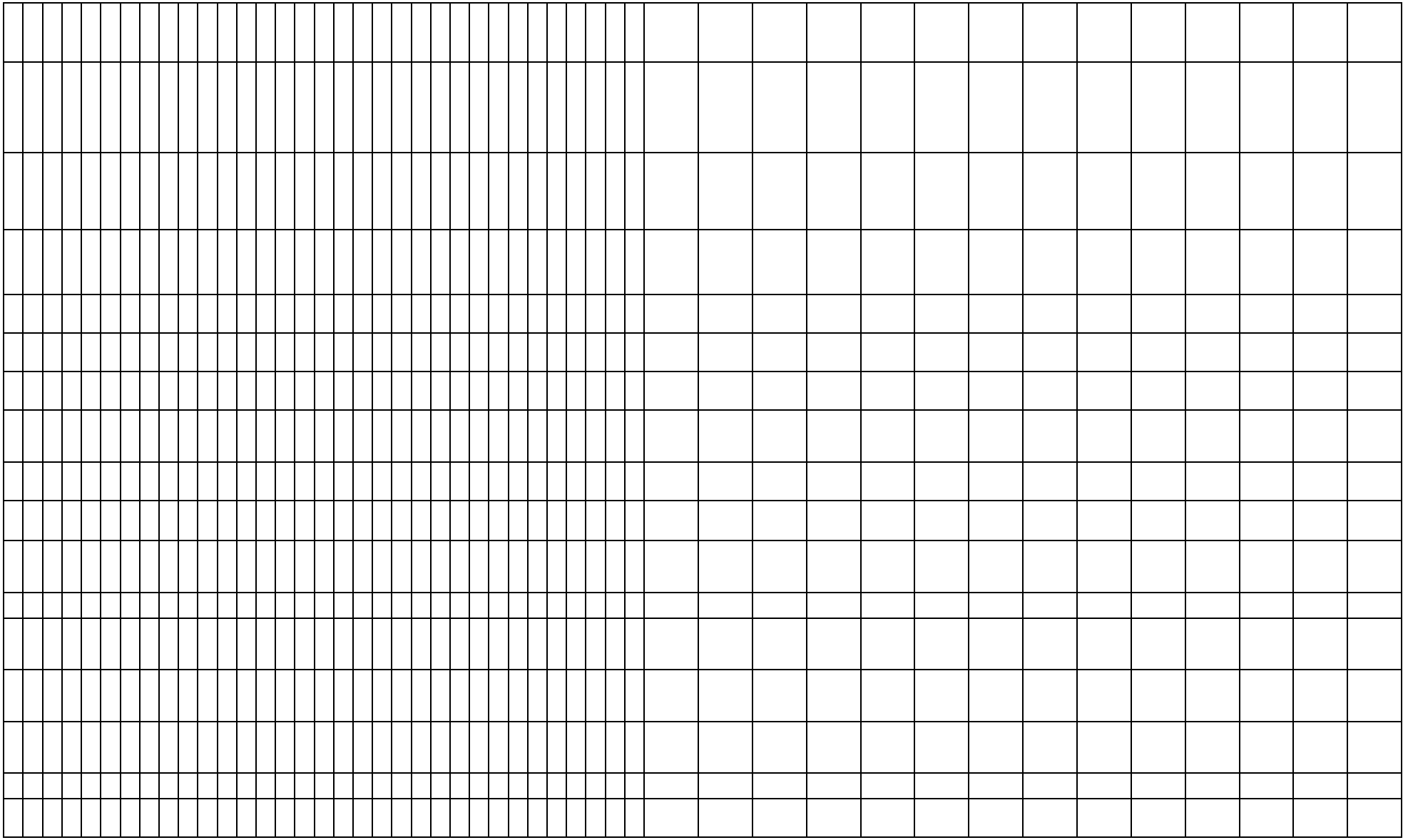
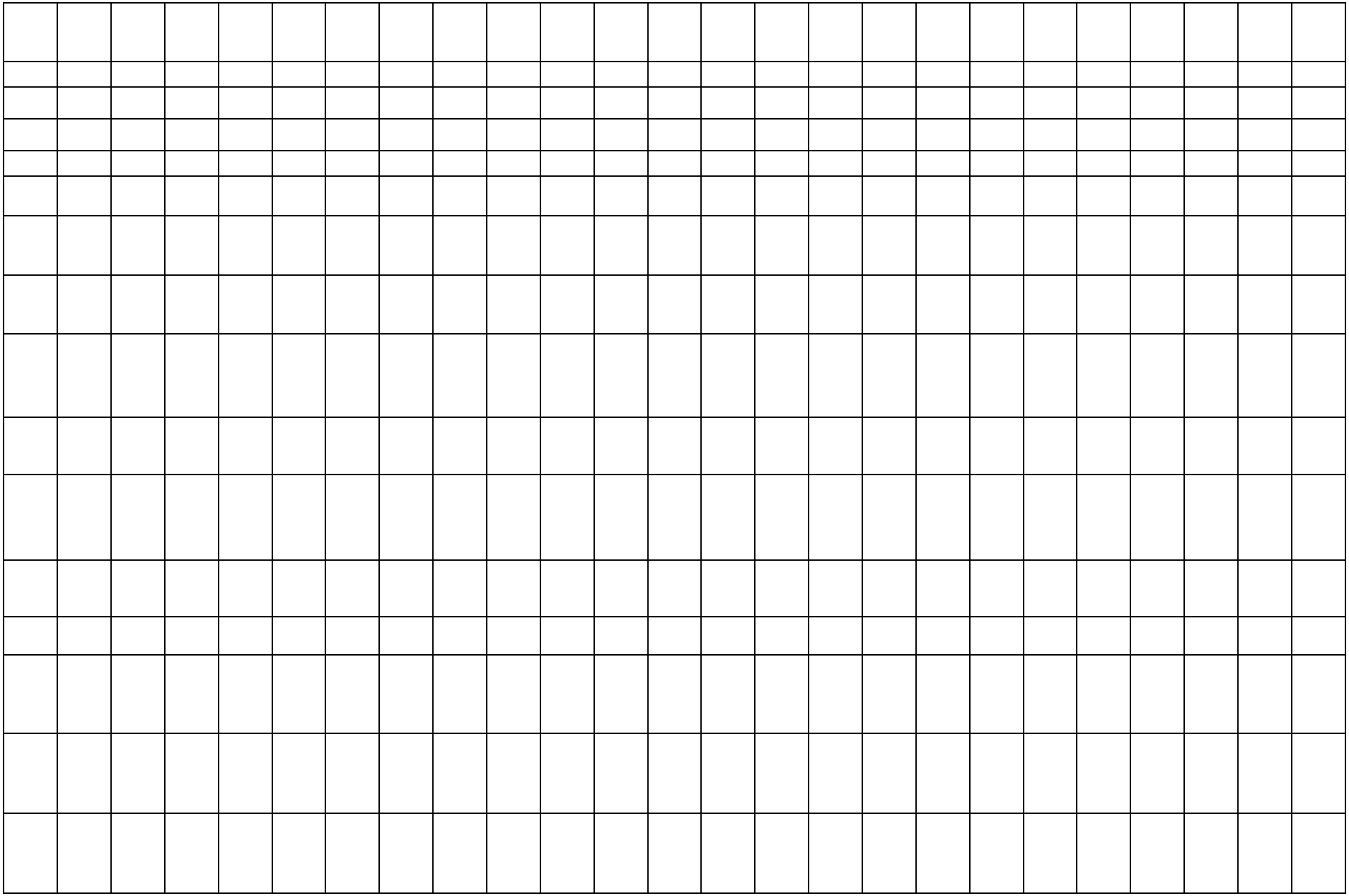
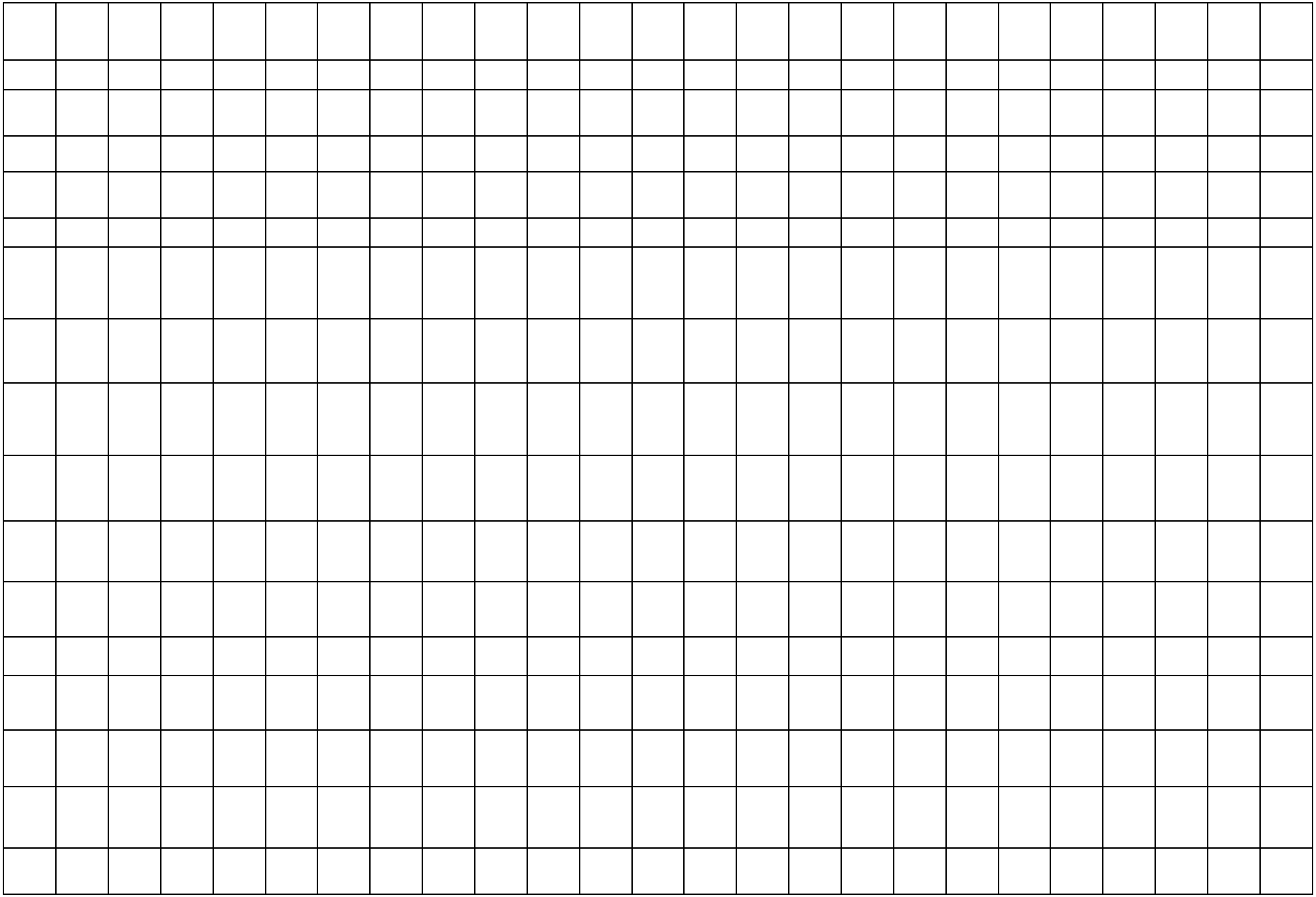
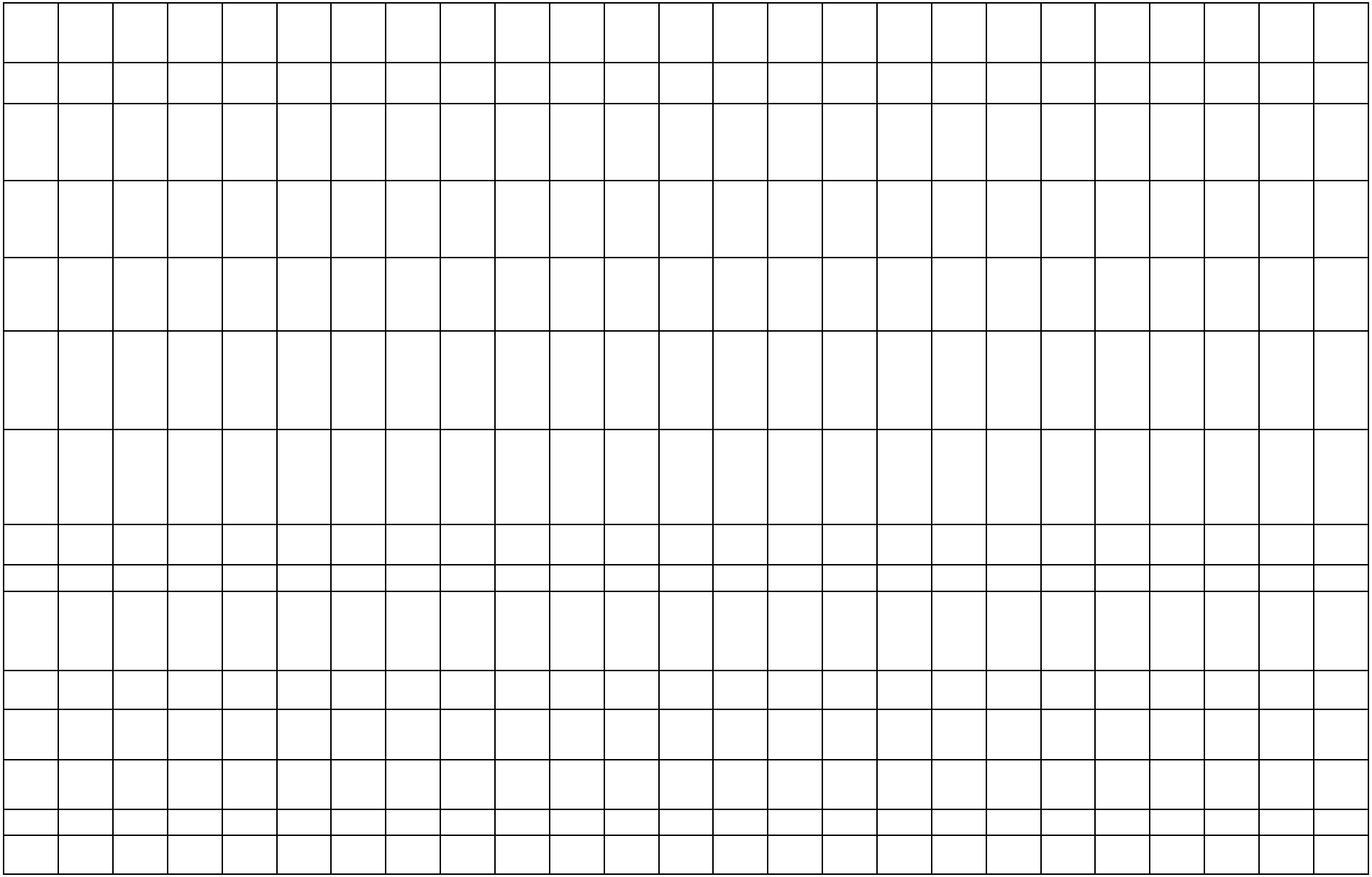
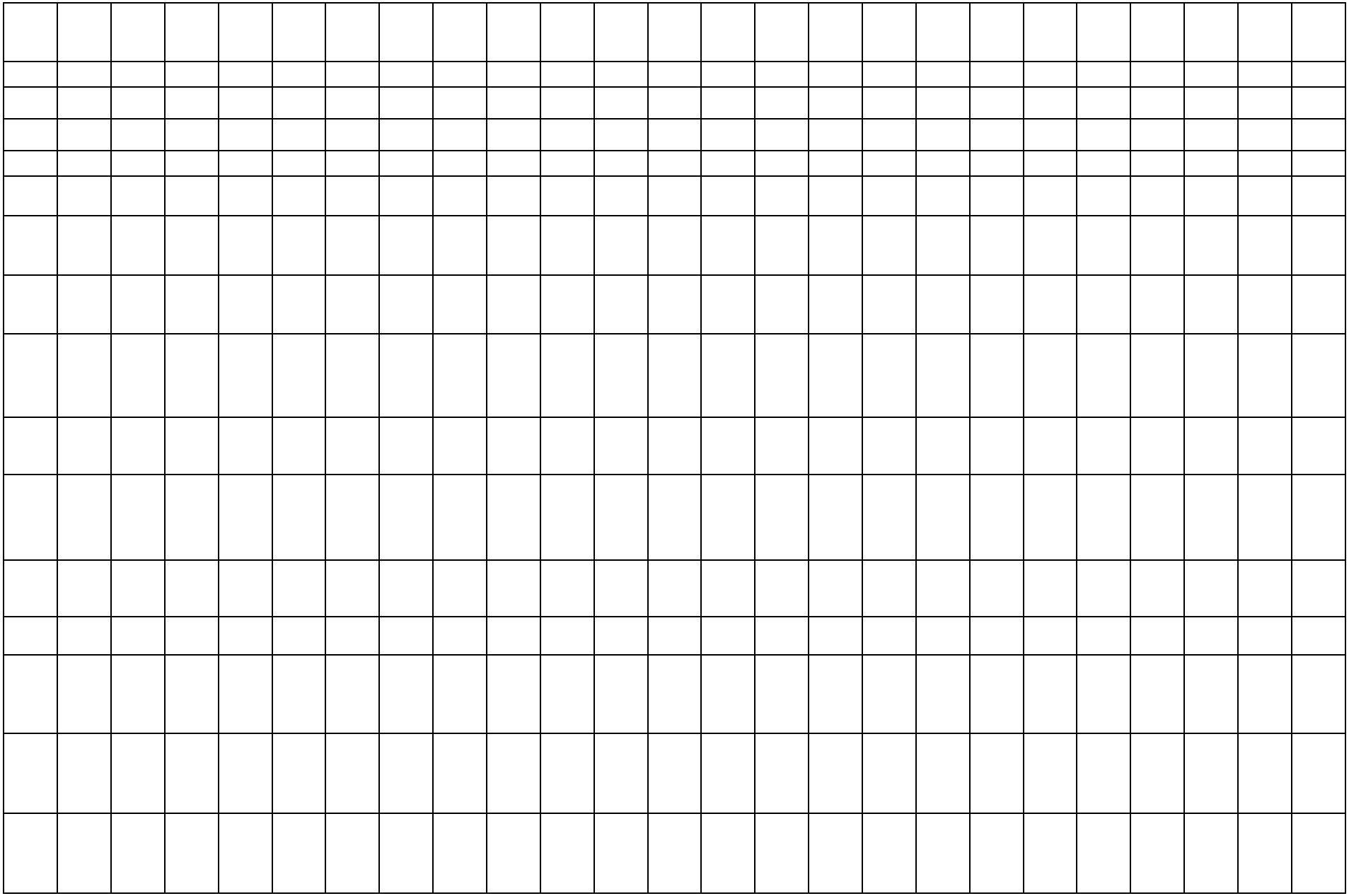
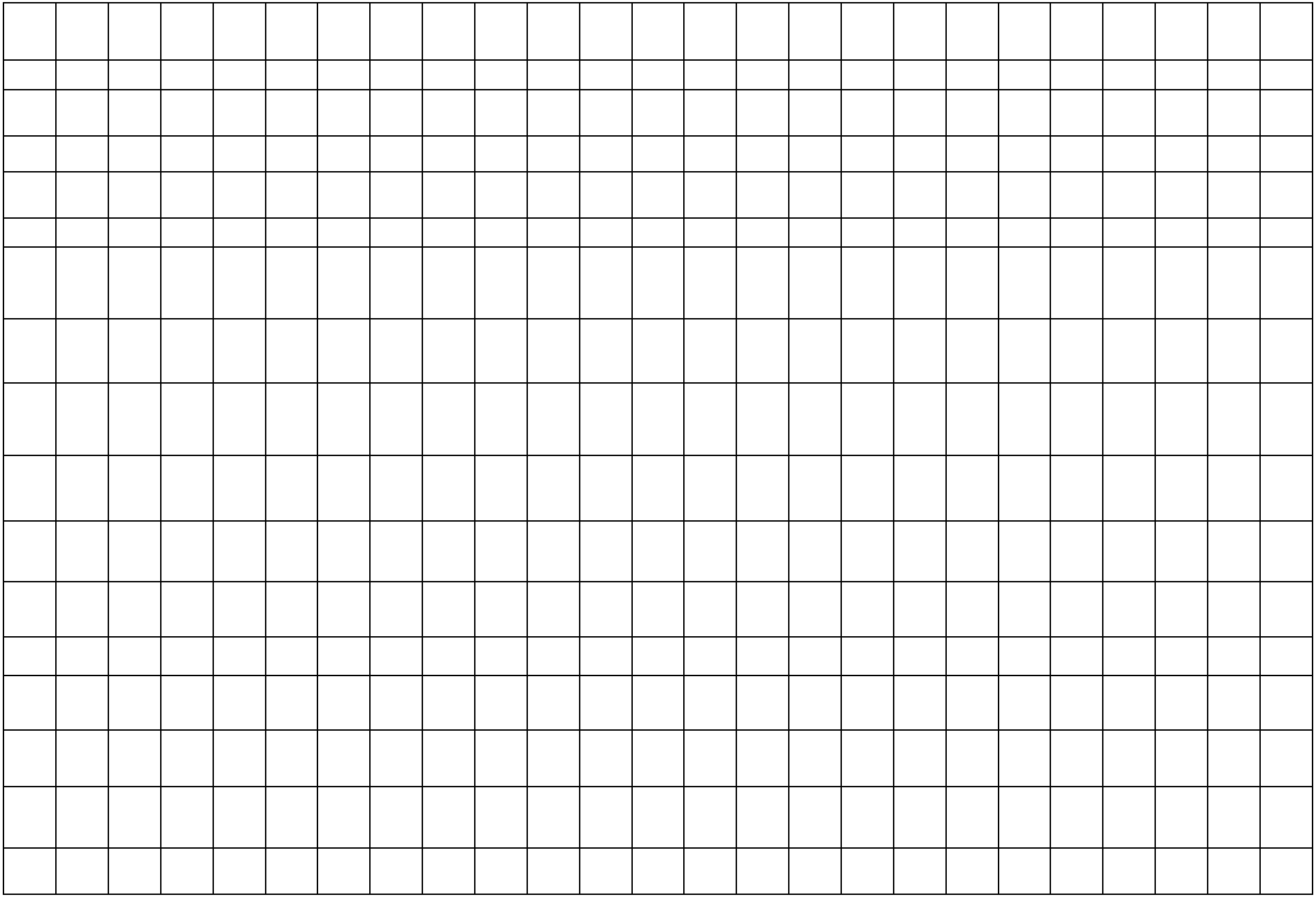
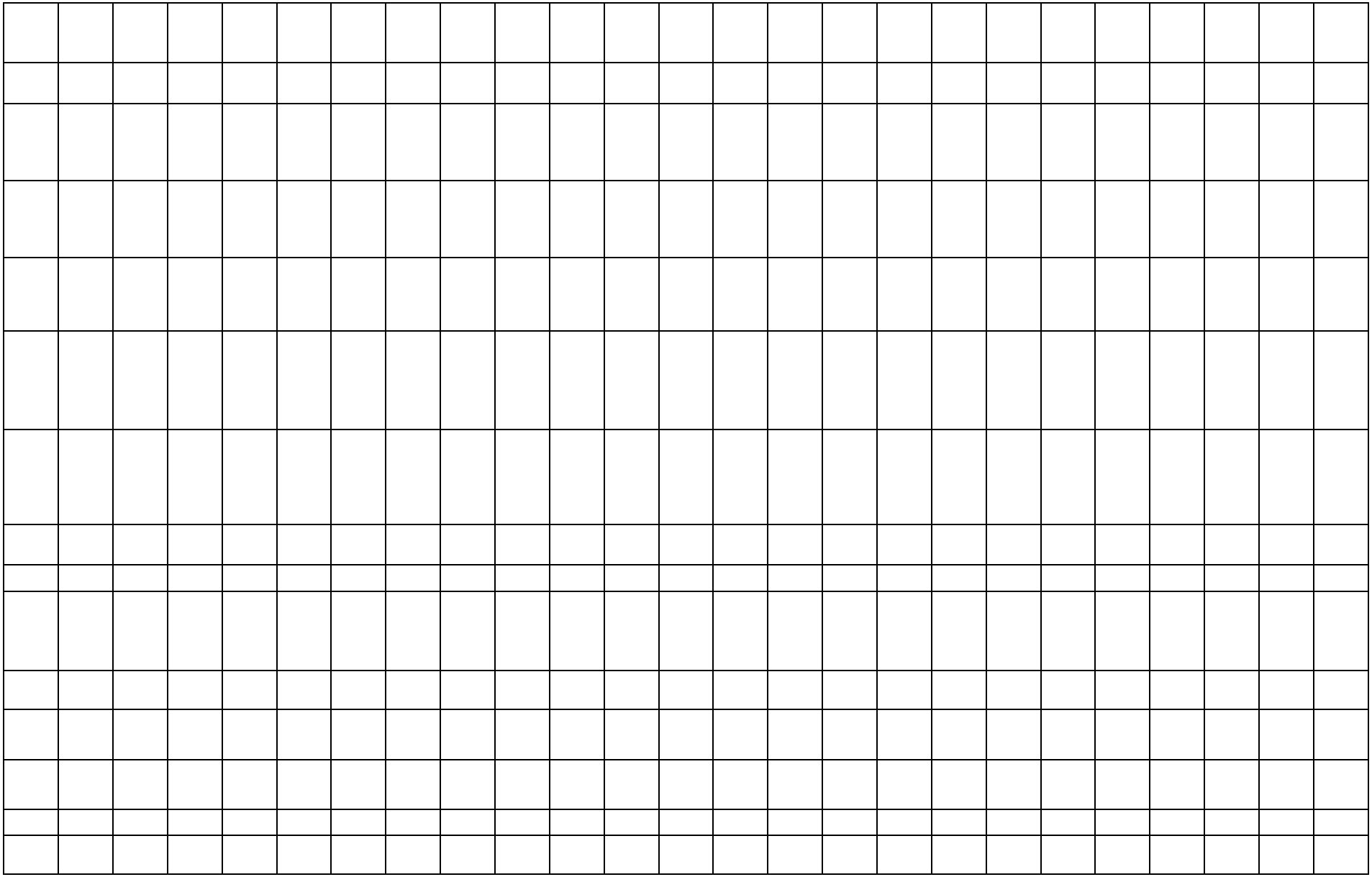
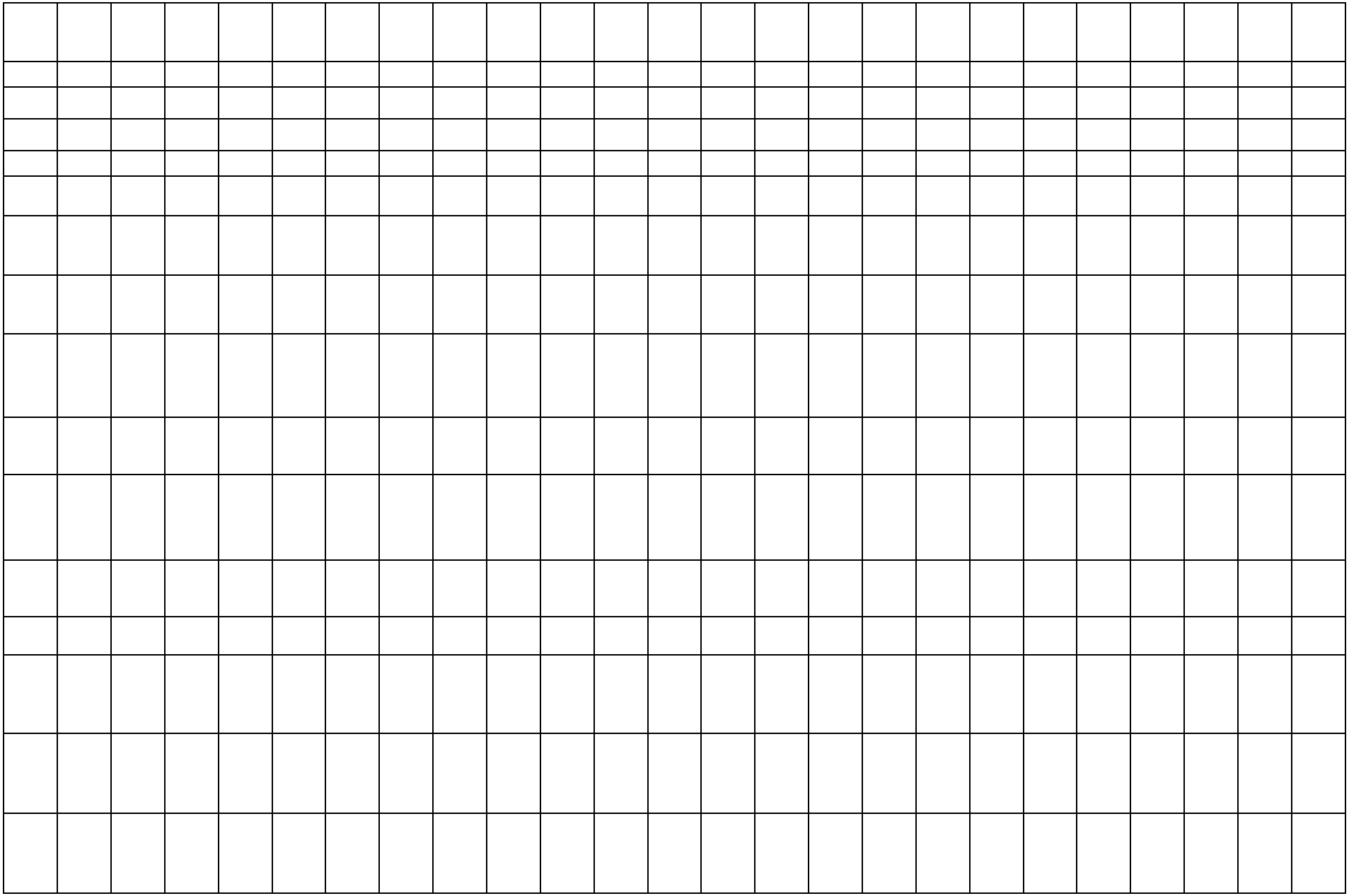
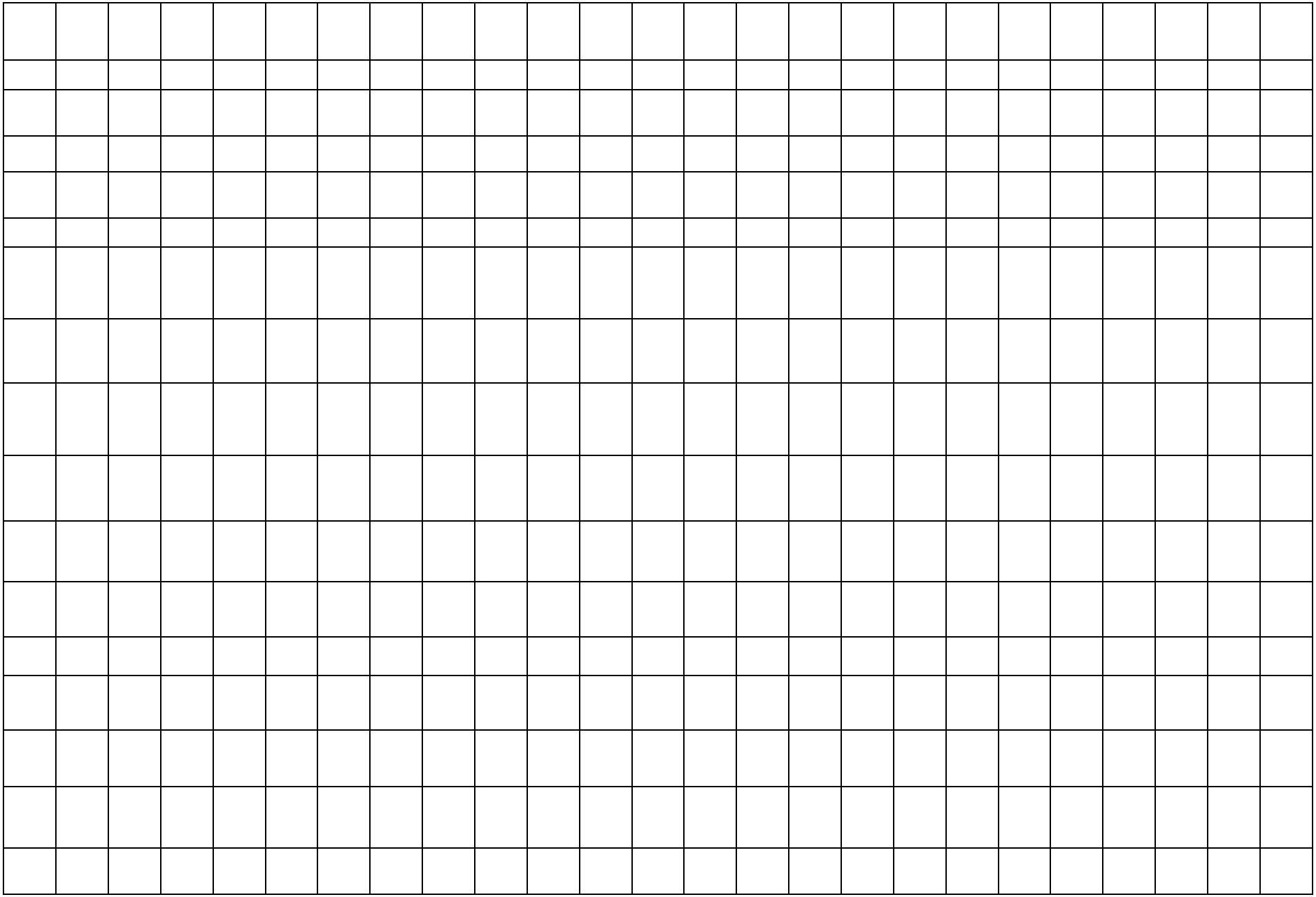
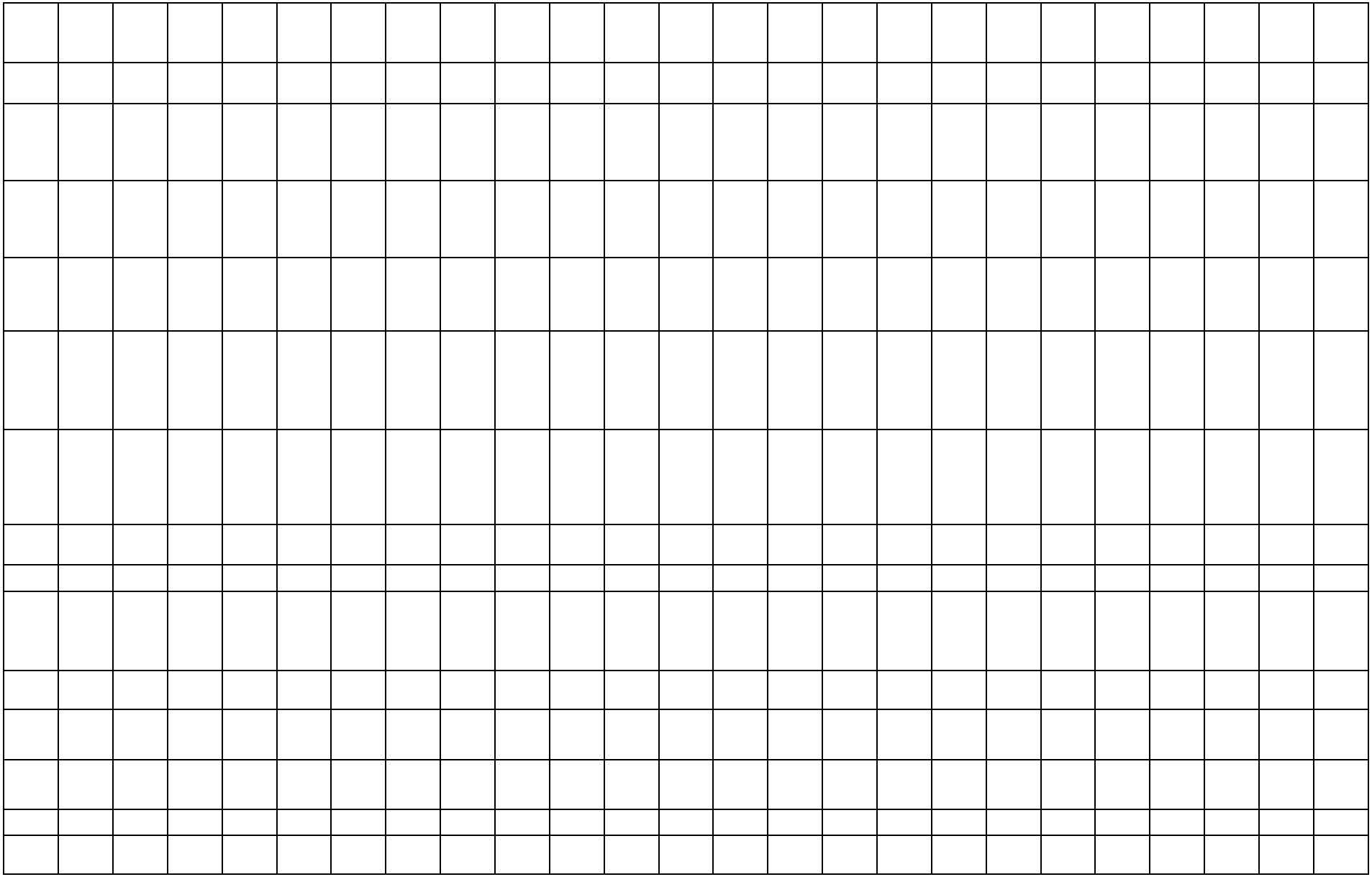
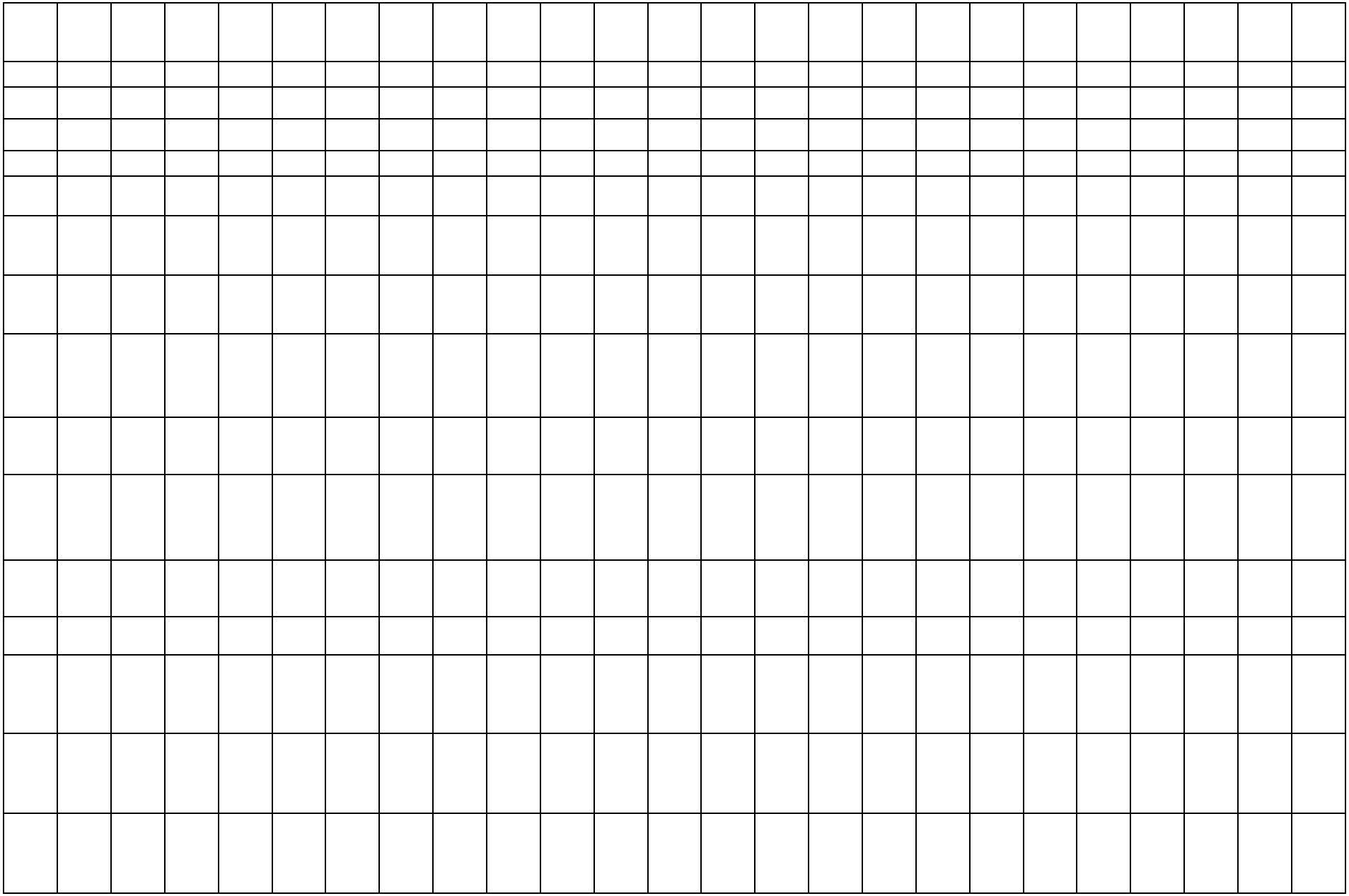
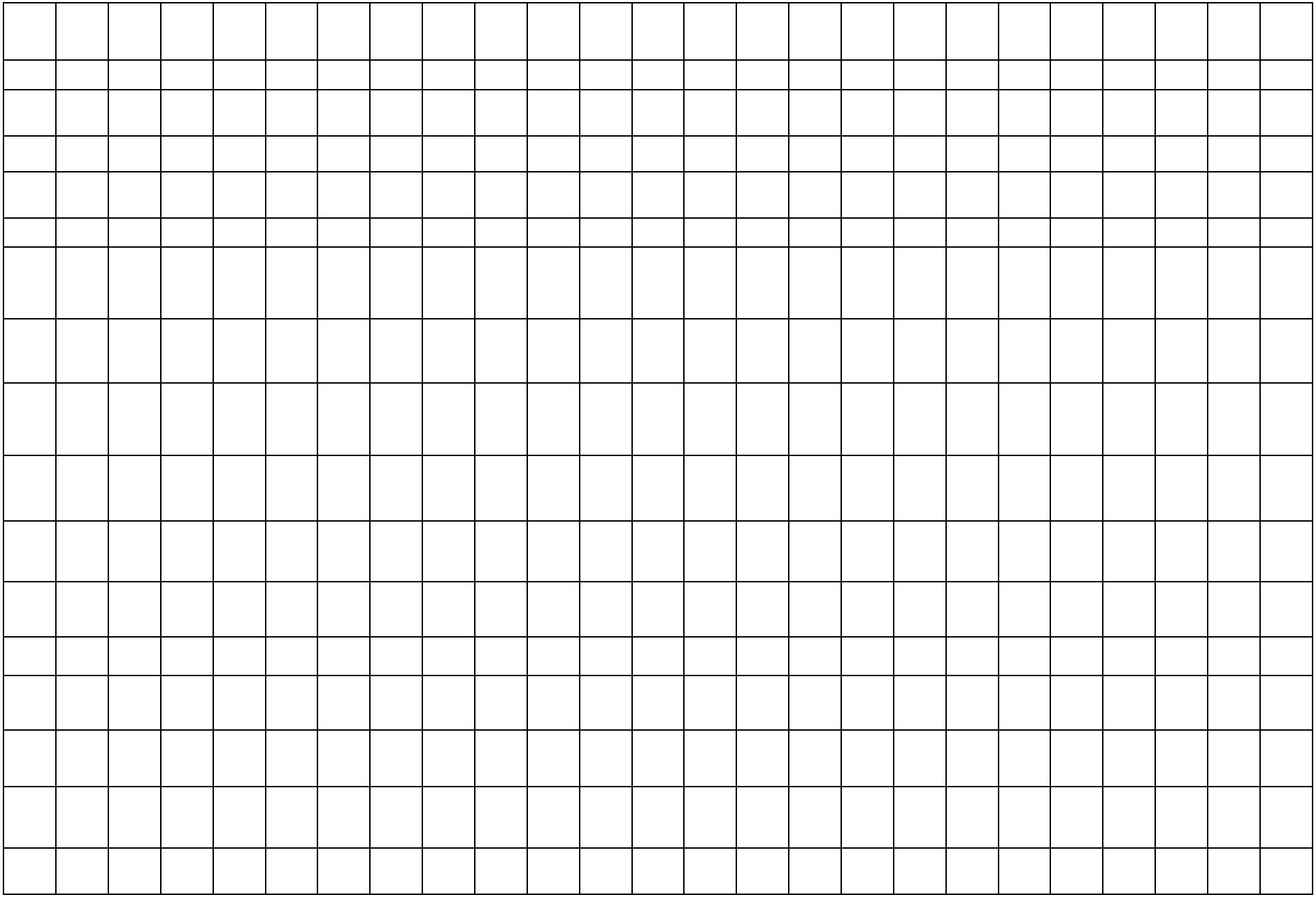
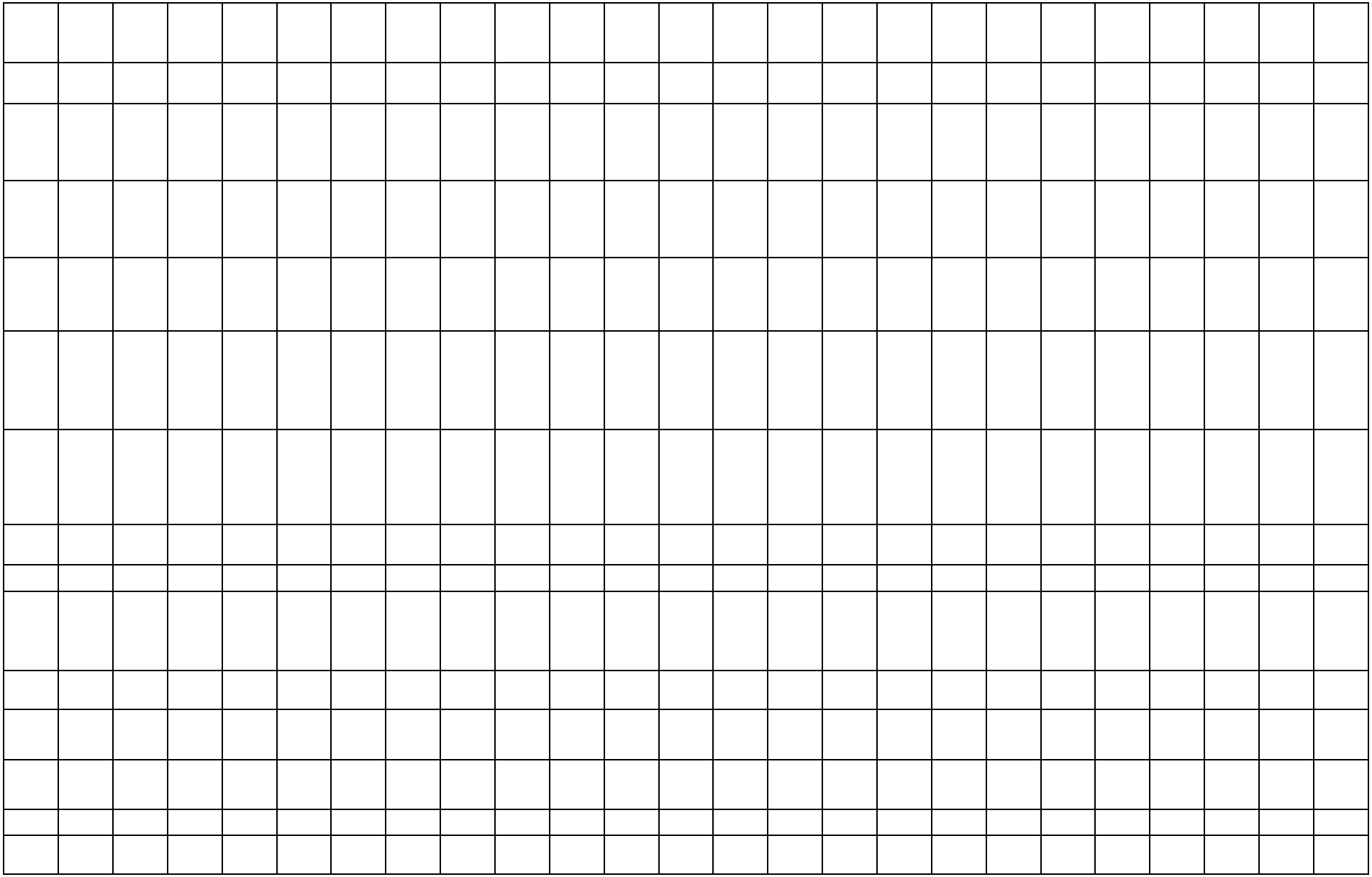
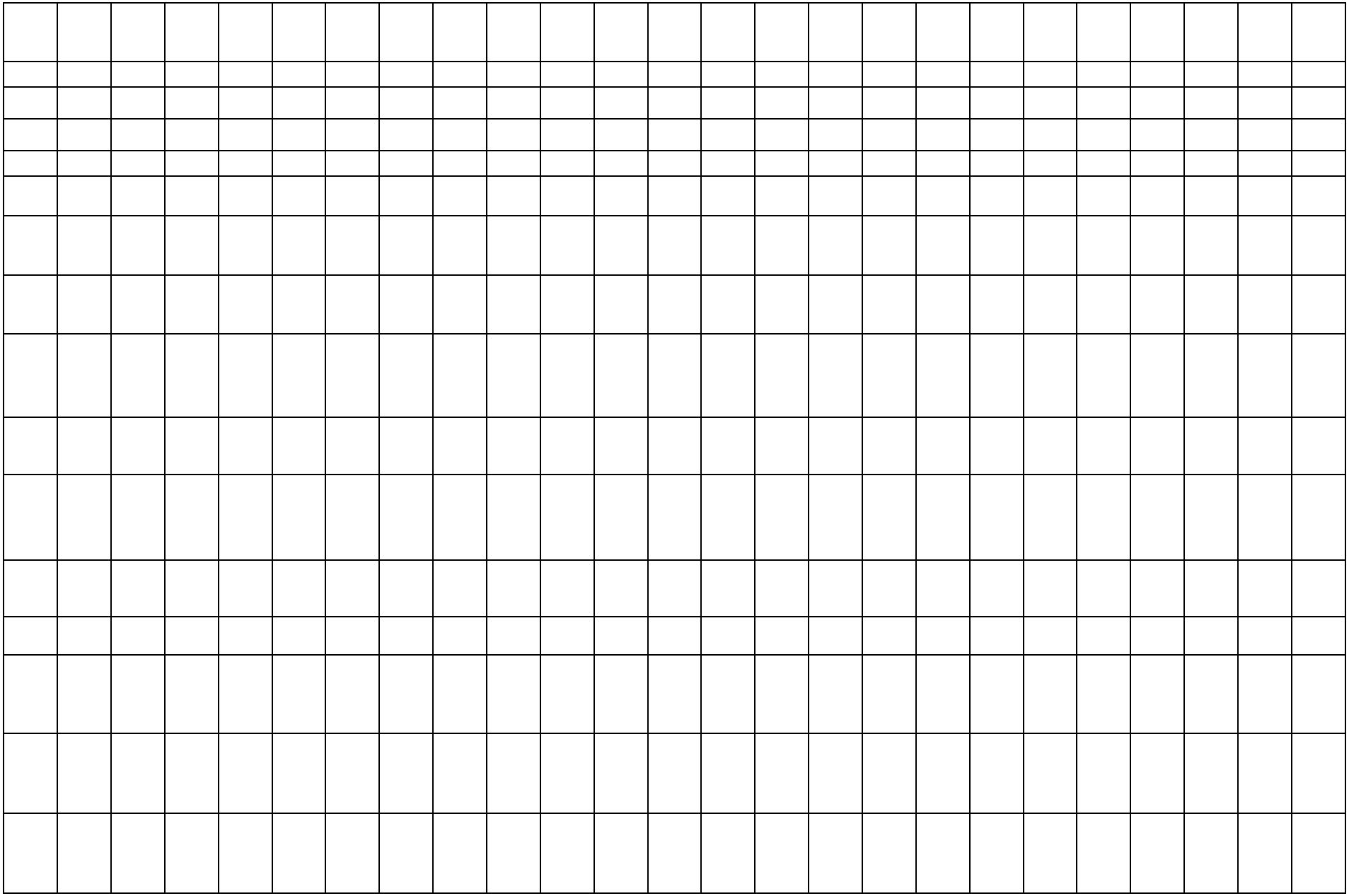
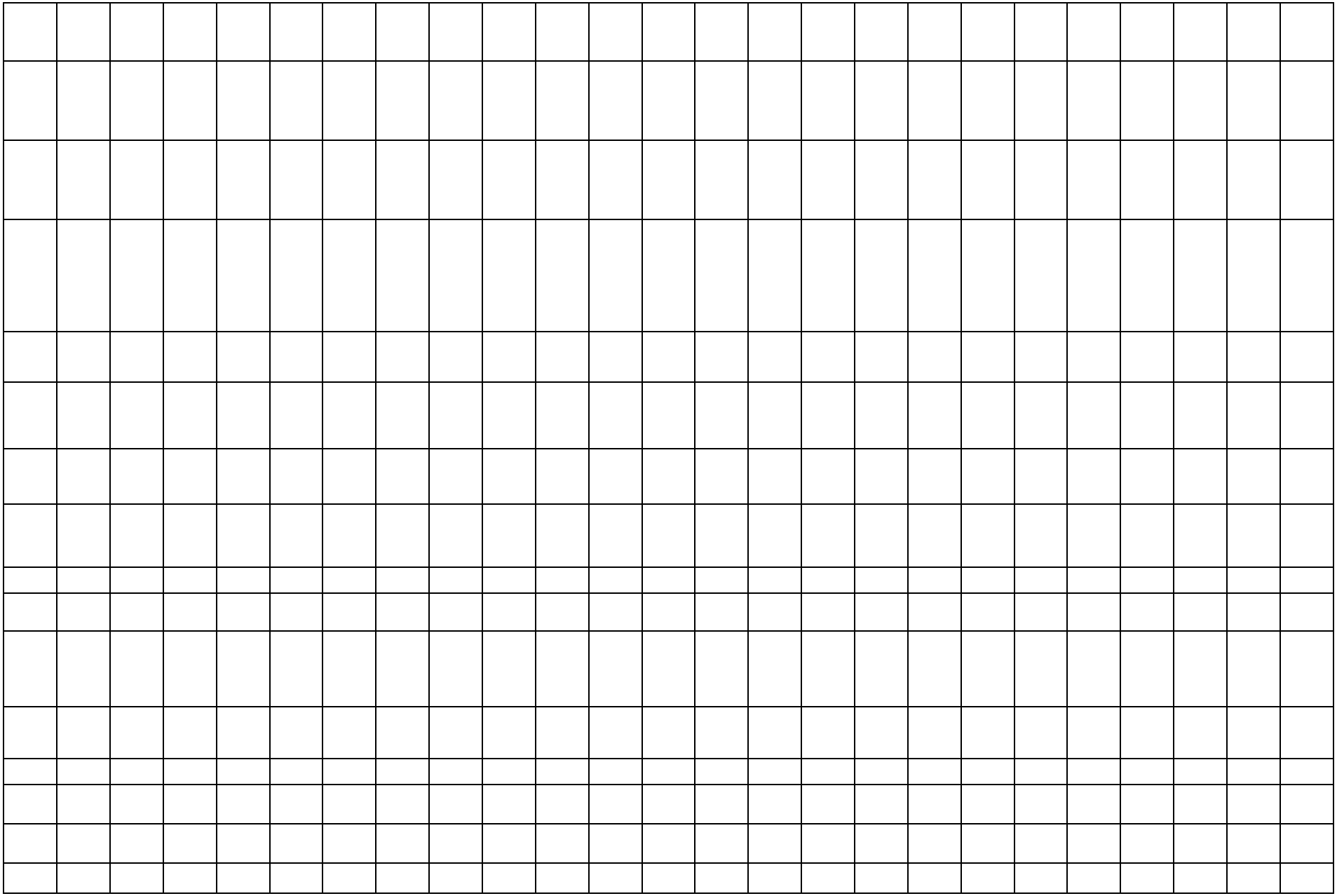
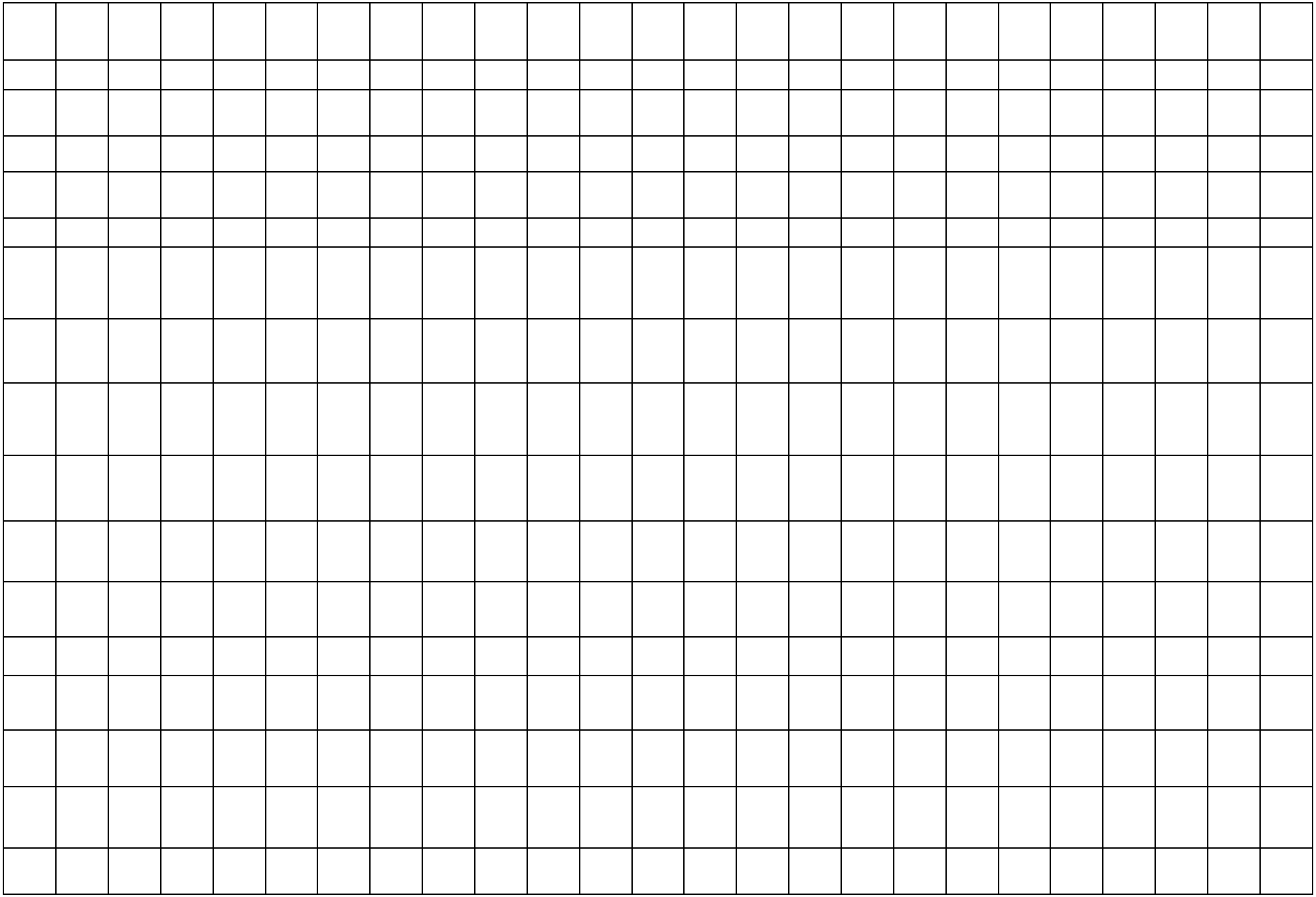
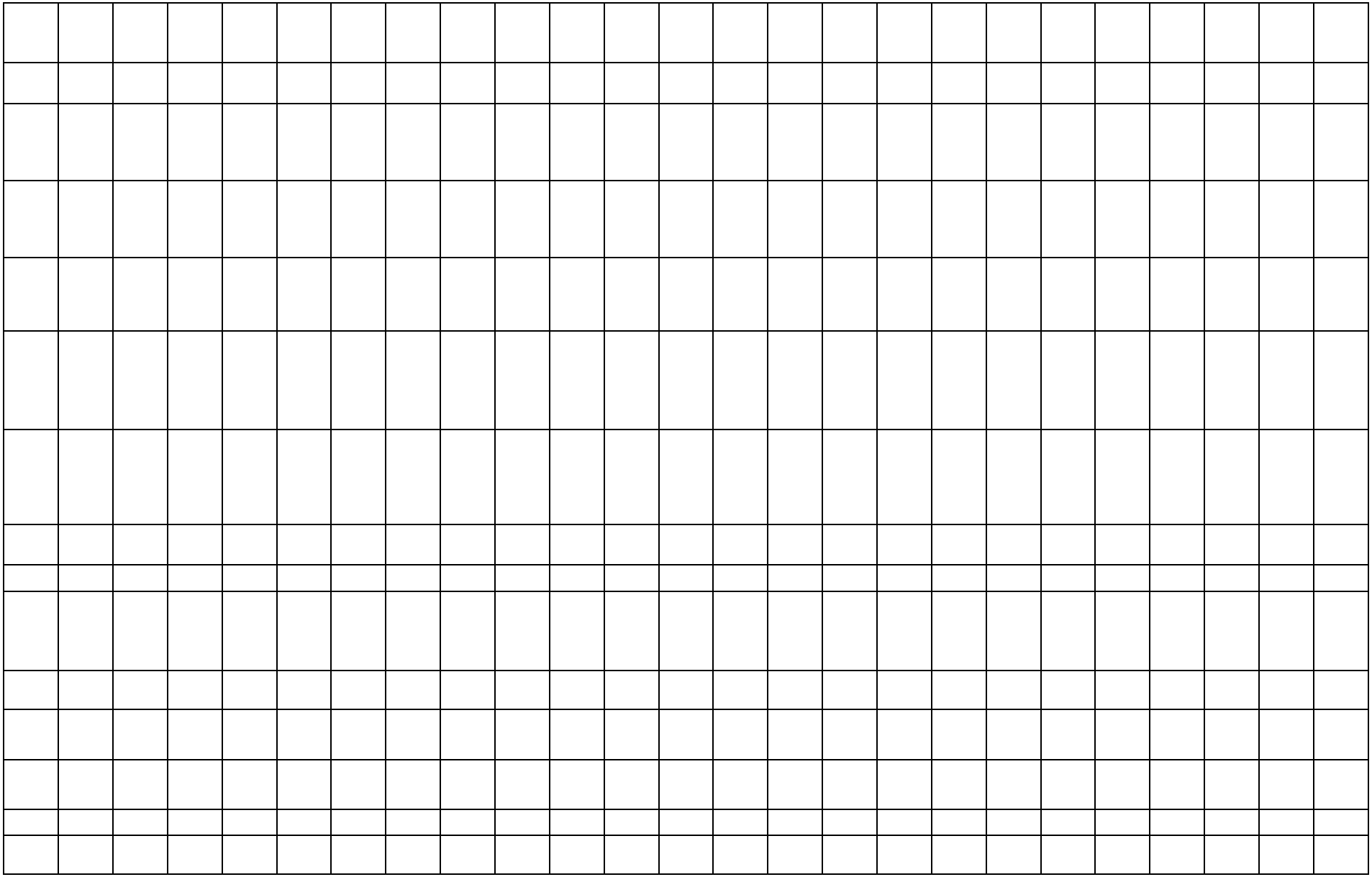
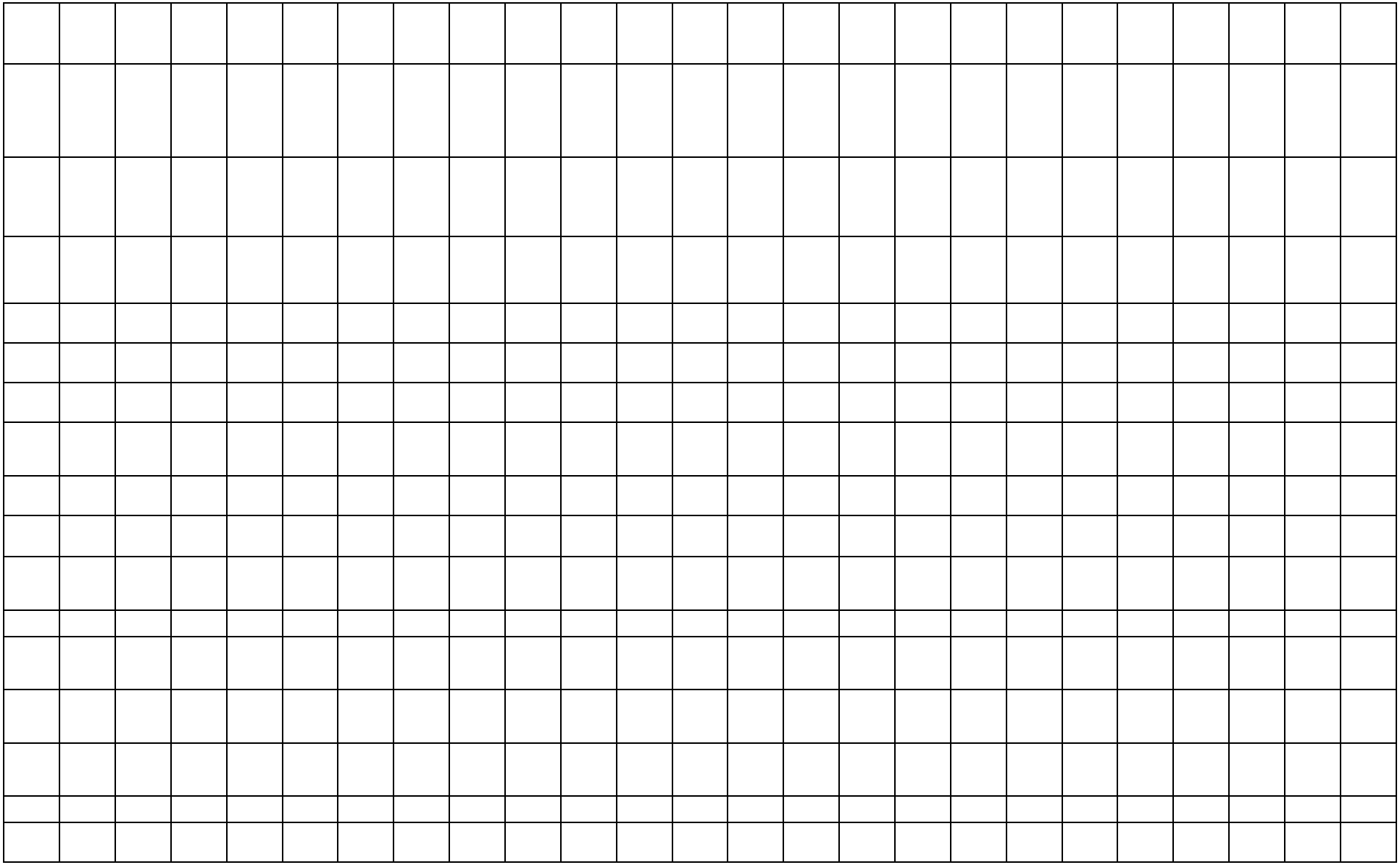
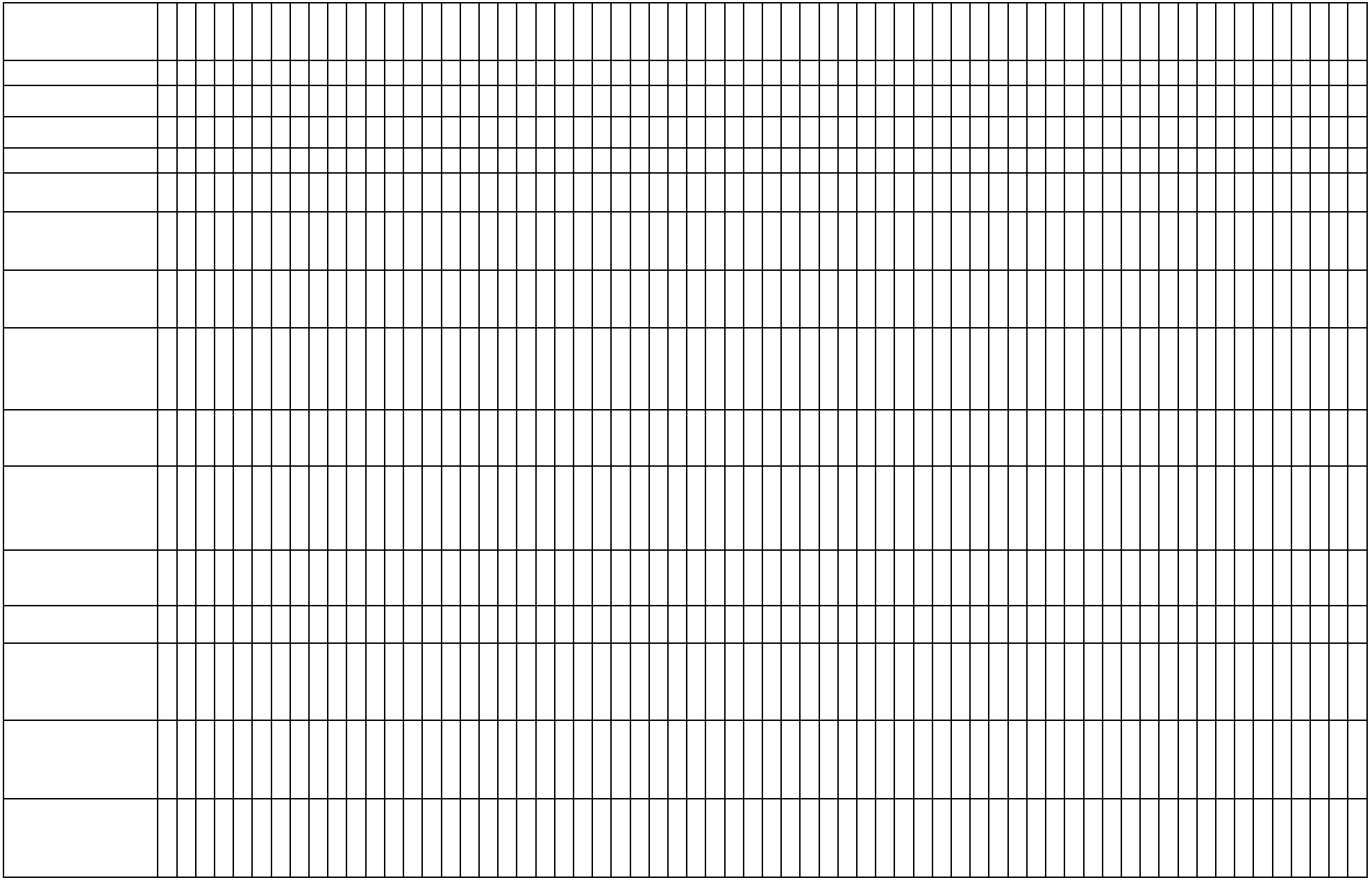
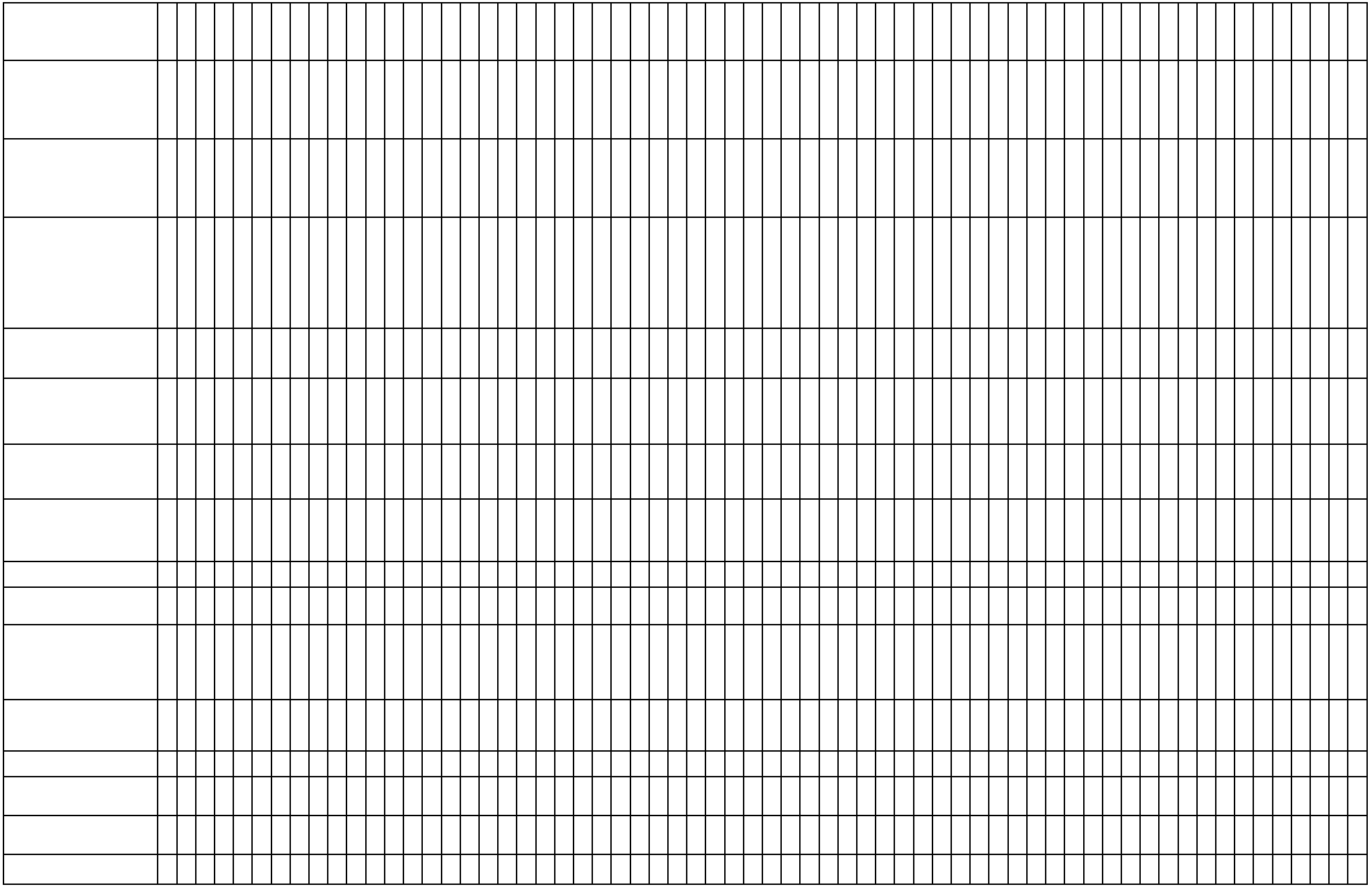
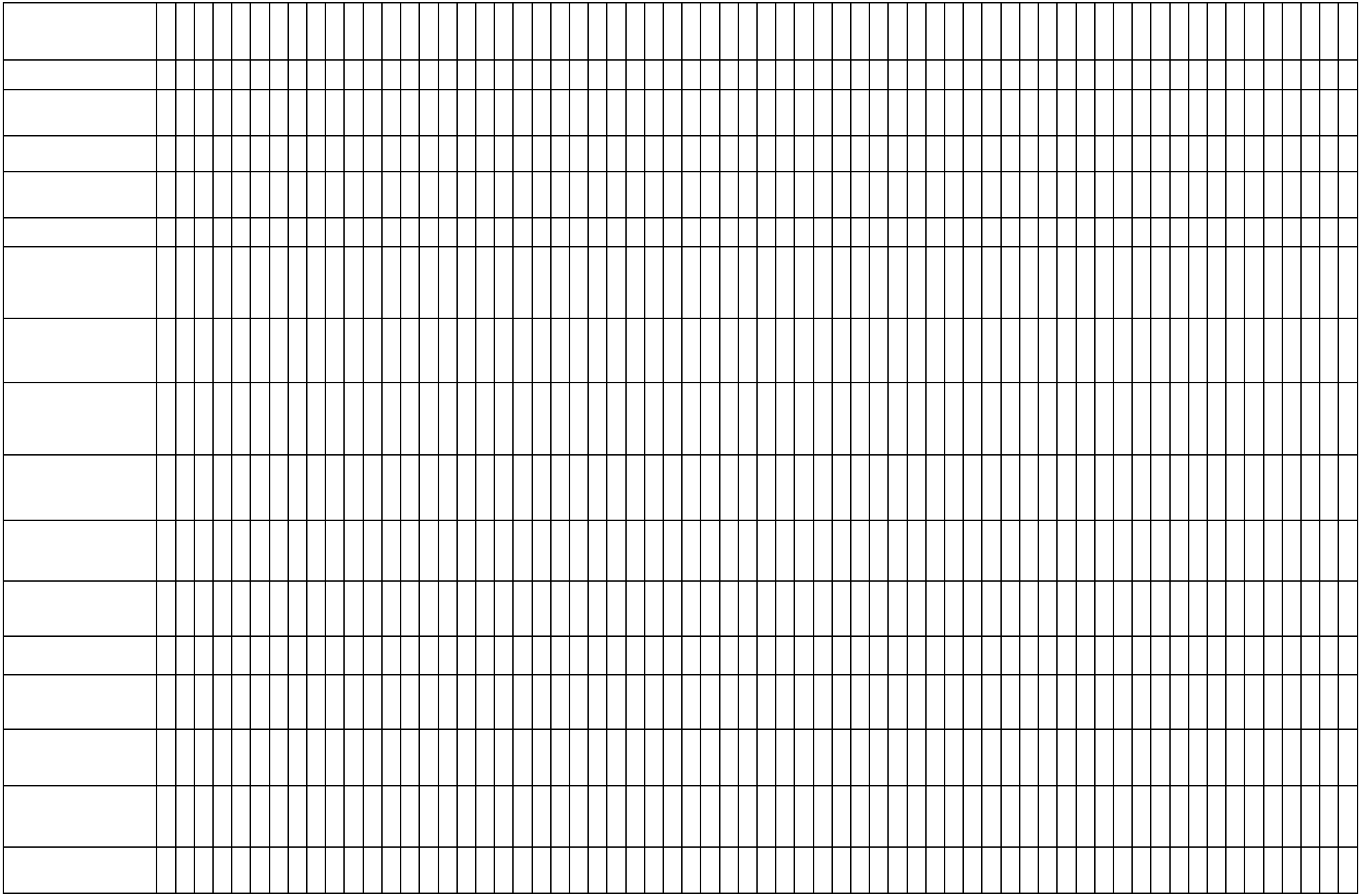
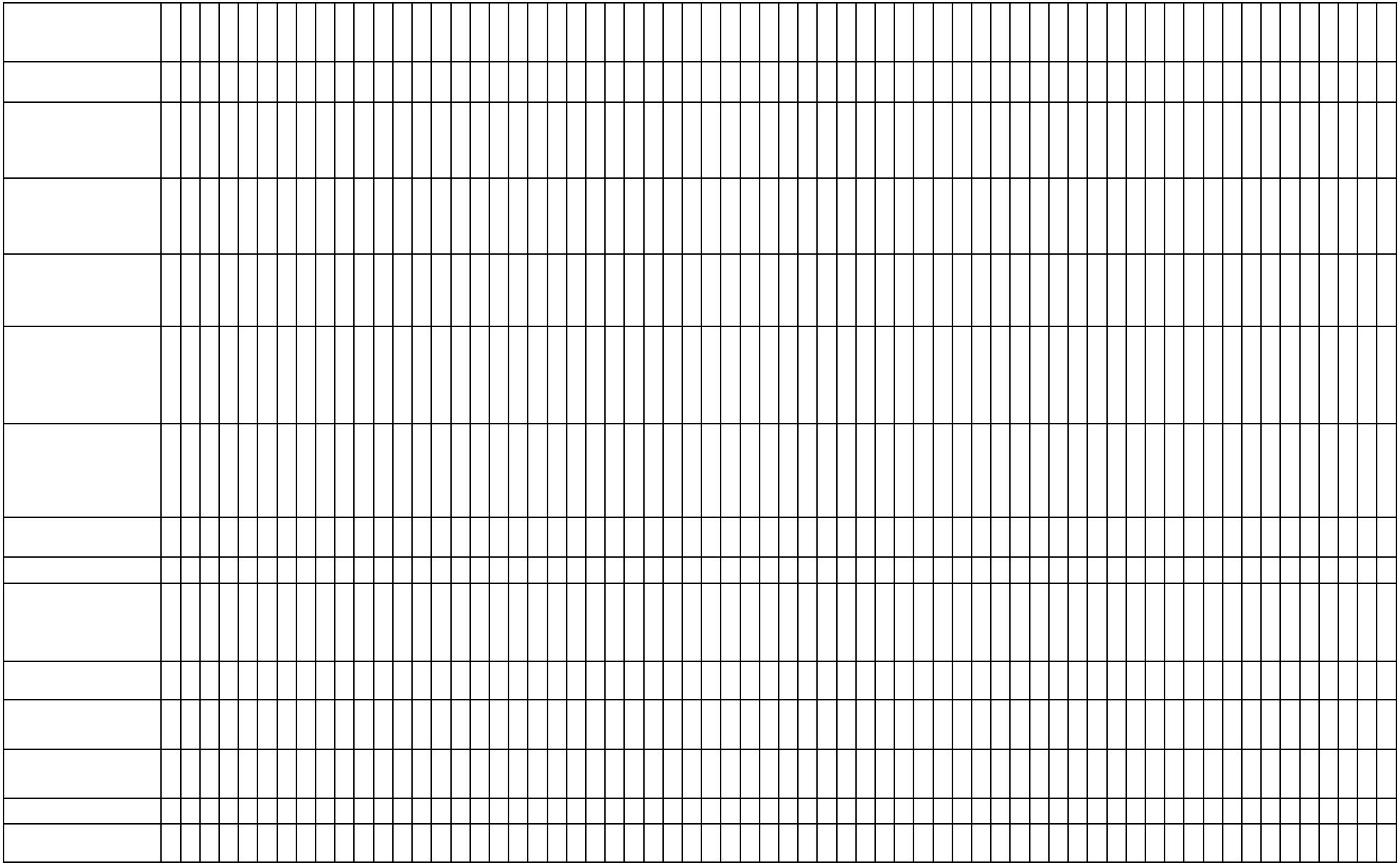
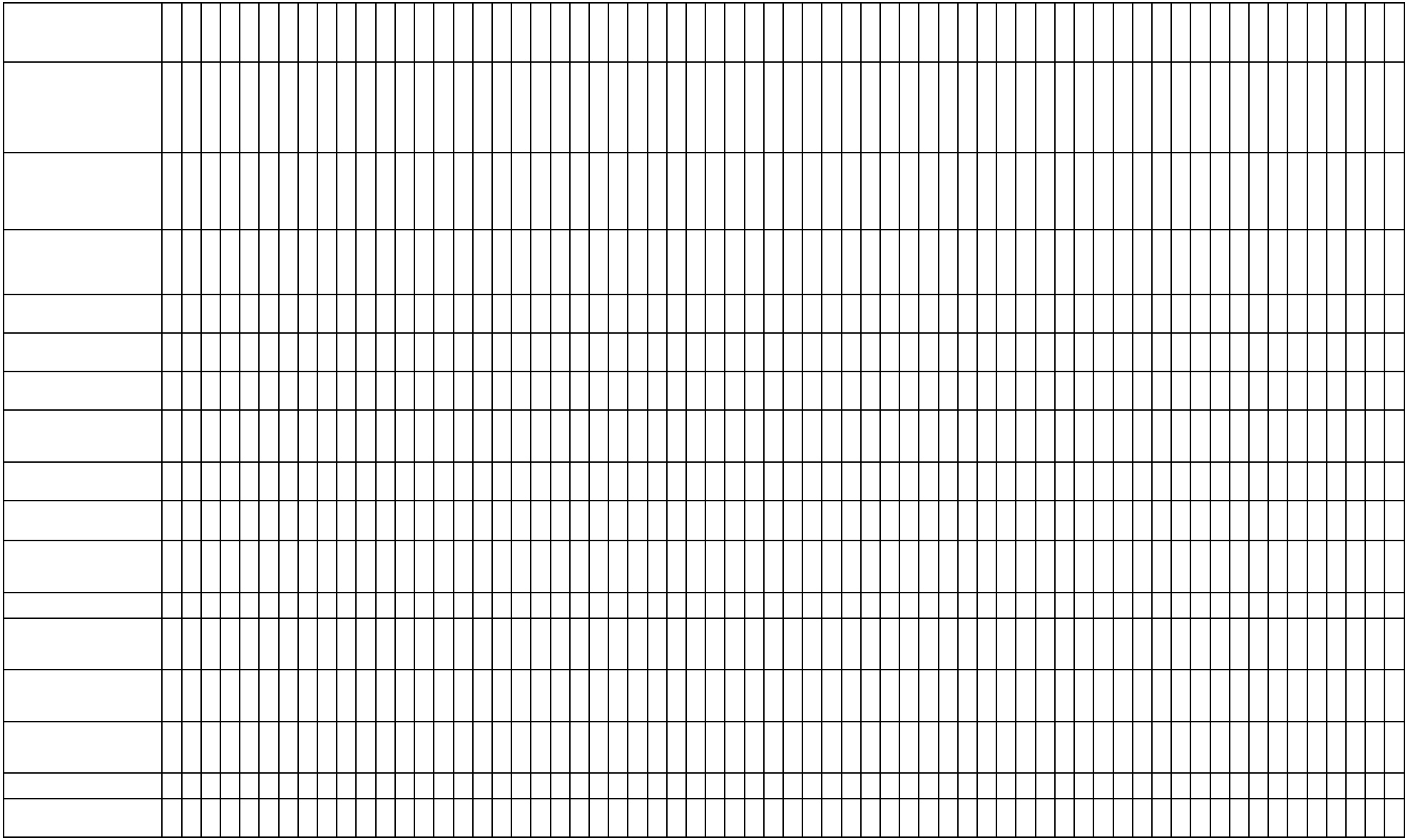
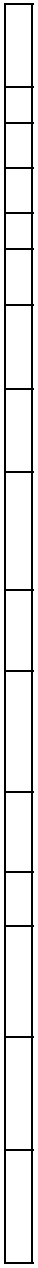
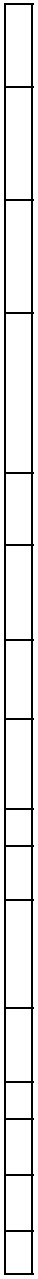
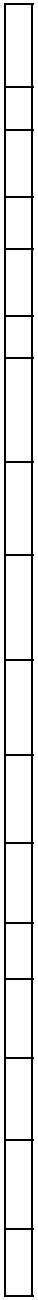
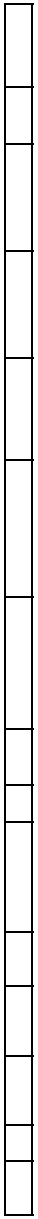
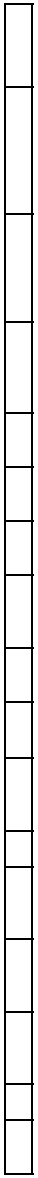
Public Health	Commissioning Support Unit for NHS Health Checks and Sexual Health data collection	Minor	£6,990		Agreed 21/01/15	Review contractual arrangements with the Commissioning Support Unit for NHS Health Checks and extend to Sexual Health data collection	Apr-15	
Public Health	Provision of consumables for NHS Health Check	Minor	£54k		Agreed 21/01/15	Review the current contractual arrangement with the current provider for the provision of consumables for NHS Health Check	Apr-15	
Public Health	Sexual Health Services post 2016	Major	TBC	Agreed CB 99 26/02/15		A needs assessment and options appraisal will be completed in year to inform the commissioning intentions for the provision of sexual health services beyond 31st March 2016	Mar-16	
Public Health	Clinical Support - Substance Misuse	Major	TBC	Agreed CB 99 26/02/15		Currently in the early stages of the commissioning and tender process and will be commencing stakeholder/user consultation imminently to be able to develop a robust service specification. Intention to Tender late January 2015 to Early February 2015. Currently considering contract lengths. Either	Jul-15	
Public Health	Alcohol Counselling, Carers and Tier 3 Day Service - Substance Misuse	Major	TBC	Agreed CB 99 26/02/15		Currently in the early stages of the commissioning and tender process and will be commencing stakeholder/user consultation imminently to be able to develop a robust service specification. Intention to Tender late January 2015 to Early February 2015. Currently considering contract lengths. Either 3yrs+2yrs+2yrs = £2.3m or 3yrs+1yr+1yr = £1.7m	Jul-15	
Vulnerable People	Emergency Response Carers Service	Minor	TBC		Agreed 21/01/15	Emergency domiciliary response service for Carers to utilise to ensure the continuity of care at the point of emergency for the Carer e.g. Hospital admission	Sep-15	
Vulnerable People	Rehabilitation and Enablement	Major	tbc	Further information to come to cabinet at next update		Pooled budget agreement with the CCG reviewing the service specification with the CCG	Mar-15	
Vulnerable People	Potential Adoption sub regional framework led by T&W for a West Mercia region	Major	£602k Shropshire Council & TWC	Agreed CB 25 24/7/14		provide training support/marketing and recruitment etc. for adoptive parents	Jun-15	
Vulnerable People	Young People Mediation	minor	TBC		Agreed 21/01/15	Specification currently being considered	Jul-15	
Vulnerable People	Intermediate Beds	Major	c£500	To Be Approved		extension of the current intermediate beds contract with Morris Care to support efficient step down from hospital	Mar 16`	
Vulnerable People	Information and Advice and Independent Advocacy	Major	TBC	Agreed CB 99 26/02/15		Adult and Young Carers, Parent Partnership Service, Information and Advice Services and Independent Advocacy to be included within tender	Aug-15	
Vulnerable People	Progressive Response Service	Major	currently expected to be >£500k	To Be Approved		in their own homes. Supplier engagement 15 th June followed by user engagement late June 2015. will be linking in with Step Down and Better Care Fund and	Oct-15	
Vulnerable People	Community Equipment	Minor	£200K		Agreed 21/1/15	retender for two years for the Community Equipment Service	Jun-15	
Vulnerable People	Supporting People - Supported Accommodation	Major	£2.2M	Agreed CB-116 28/3/13		Third and final project in the supporting people - looking to access possible regional frameworks or will proceed to tender under Part B of OJEU	Jun--15	

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date	
Vulnerable People	Tier 2 Children's and Adolescents Mental Health Services (CAMHS)	minor	c£400k		Agreed 04/02/15	Working with current provider to establish baseline service delivery and data set position. Over the coming 6 months the Commissioner will carry out a further review of outcomes required. Links with Tier 3 & 4 services will be considered with a view to a possible joint tender with partners in Dec 15 for post Mar 16 delivery	Mar-16	
Vulnerable People	SEND Mediation	Minor	up to £15k		To Be Approved	Establishing a choice of SEND mediation providers within the borough in accordance with statutory requirements of the Children and Families Act 2014. Council will request quotes and all providers that meet required criteria will become approved providers for the service.	Sep-15	
Vulnerable People	Community & Home Based Support Service for Service User	Minor	up to £500k		To Be Approved	Specific requirement for Service User with High Needs Moving from Out of county private Hosp.to TWC independent living with support. Tender "request for quotes" . Service to begin approx August 2015	Aug-15	
Vulnerable People	Provision of service for Adults with Learning Difficulties	Major	TBA	To Be Approved		Pending the ALD review may wish to review the market position for ALD services to ensure sufficient provision in the borough fit for the future	Dec-15	
Vulnerable People	Provision of service for Adult Mental Health	Major	TBA	To Be Approved		Pending the AMH review may wish to review the market position for AMH services to ensure sufficient provision in the borough fit for the future	Mar-16	
Vulnerable People	IMCA - Independent Mental Capacity Act	Minor	£120k		To Be Approved	Review of a paid representative provision for those that lack capacity - may result in the need to reprocure	Mar-16	
Vulnerable People	Personalisation	Minor	TBA		To Be Approved	Review, recommendations & implementation of Personalisation for individuals & Carers (e.g. DPs,as) - may need market growth and management to ensure provision available	Mar-16	
Vulnerable People	Help at Home (Assistive Discharge)	Minor	TBA		To Be Approved	Reviewing service together with T&W-CCG to assess any remaining service gaps in provision. May result in procurement where gaps are found	Mar-16	
Vulnerable People	High Cost Placement Solutions (Residential/Nursing-EMI/Extracare)	Major	TBA	To Be Approved		to assist alternative solutions - innovated commissioning and procurement required to meet outcomes and achieve best value	Mar-16	
Vulnerable People	All Statutory Advocacy Services (IMCA – Independent Mental Capacity Adv, IMHA – Independent Mental Health Adv, NCAS – NHS Complaints Adv Service)	Major	TBA	To Be Approved		To ensure that all statutory mental health provision is contractually aligned with a more effective commissioned solution. May result in procurement where gaps are found	Mar-16	
Vulnerable People	Extracare Schemes	Major	TBA	To Be Approved		To ensure alignment of contracts following remodelling of an Extracare solution	Mar-16	
Vulnerable People	Long Term Supported Accommodation	Major	over £500k	To Be Approved		To review all Long Term Supported Accommodation services to ensure the most effective and efficient service and re procure where required	Mar-16	
Vulnerable People	Sheltered Housing	Major	over £500k	To Be Approved		To review all Sheltered housing services to ensure the most effective and efficient service. This may result in a bespoke tendering process or alternative community solutions	Mar-16	
Vulnerable People	Provision of Systemic Practice Training for Children's Social Care Workforce	Minor	TBA		To be approved	Pending an evaluation of the efficacy of systemic practice training and a review of the options for delivering the training in the future, further procurement of training may be required	Mar-16	
Vulnerable People	Healthwatch	Minor	£300		To be approved	The contract for Healthwatch will expire in Mar 16 review to re tender	Mar-16	
Vulnerable People	Residential & Nursing - Bed Purchasing	Major	TBA	To Be Approved		Due to increasing demand on supply of residential & nursing provision potential block purchasing may be required	Mar-16