

Update for Partner Boards

This paper provides an update on the STP process so far and set out steps for agreement moving forward.

The STP is intended to be a strategic document that sets out the key priorities for the Shropshire and Telford & Wrekin footprint through to 2020/21.

It must be at a sufficient level of detail to allow tangible discussions to be held on the 2-3 big topics that are worthy of extra-ordinary effort for extra-ordinary gain. It is not expected to include every issue that systems will be dealing with over the 5 year period. It should cover how we will:

- Close the health and well-being gap – prevention, self-care, social capital
- Close the care & equality gap – models of care for acute, community, primary care
- Close the financial and efficiency – Deficit Reduction Plan

Of particular note for the HWBB will be the workstream that is being created around 'Neighbourhoods'. There will be a workstream for both Shropshire and Telford and Wrekin; each workstream will have Chief Officer Sponsorship from Clive Wright and Richard Partington respectively, along with Executive Leadership. These two workstreams will further develop solutions for place-based services, social capital and prevention and self-care. The workstreams will have a reporting line to the HWBB to ensure they develop proposals that are consistent with the priorities in the Health and Well-Being strategy, the JSNA and the Better Care Fund.

We have submitted an interim submission based on a centrally-determined template; this was not intended to be an executive summary of the final document, more an outline of work done so far and emerging priorities. We have also had a one to one session with the Chief Executive of NHS England and Chief Executive of other Arms Length Bodies (ALB); this is due to the fact that we were pre-designated as a high risk system. The feedback from this interim assurance process is attached.

A central element of the STP is the progression of the Strategic Outline Case for hospital services; following approval further work will take place on the wider models of care for the population. At a recent joint CCG board meeting the Strategic outline Case was approved by Telford & Wrekin CCG and not approved by Shropshire CCG. Further work is now in hand to describe the resourcing of the shift of activity from the acute services and the intention is for the Strategic Outline Case to be re-presented to the Shropshire CCG Governing Body for approval in June. The Strategic Outline Case needs to be approved in order to have a viable STP; the STP will be submitted by 30th June 2016. We will continue to progress the work on prevention and self-care and the Deficit Reduction Plan over the coming weeks.

It had been intended to submit the proposed STP to the Boards for the May/June cycle starting with RJAH FT Board on the 24th May 2016; we would then collate feedback and submit at the end of June. This is no longer possible because it was not approved by Shropshire CCG.

We have been informed that we will be called to another one to one session with ALB Chief Executives in July, following which we will receive feedback and guidance about how to proceed. In light of all the above, the STP will be submitted on 30th June following approval from the STP Partnership Board. Following feedback from national teams we will further refine the plan and submit to partner boards for approval of the final plan at a later date.