









Appendix 1: 2015/16 Year End Performance By Council Priority

Key

 Improving (high is good)
 Worsening (high is good)

 Improving (low is good)
 Worsening (low is good)

ID	Title	2012/13 Outturn	2013/14 Outturn	2014/15 Outturn	National Comparator 2014-15	Comparison to national position 2014-15	Performance at 6 months 2015-16	Performance at 9 months 2015-16	Performance at 12 months 2015-16	Estimate/Outturn 2015-16	Direction of travel compared to 2014-15	Target 2015/16		
Business Supporting, Business Winning Council														
No comments received for 12 month monitoring														
CM002	Unemployment rate (16-64 year olds) - Modelled rate of unemployment for 16-64 year olds from the annual population survey.	8.4%	8.1%		5.9%		6.2% (Jan - Dec 2014)	Better	5.4% (4500)	5.1% (4300)	5% (4300)	5% (Outturn)	Getting better	
Commentary on performance: The Borough's modelled rate of unemployment fell in the period of Jan - Dec 15, from 5.9% to 5.0%. This places T&W below regional (5.8%) and national (5.1%) comparators.														
CM004	Youth unemployment rate (16-24 year olds) - Unemployment rate for 16-24 year olds from the annual population survey	29.5%	28.4%		12.9%		17.1% (Jan - Dec 2014)	Better	12.8% (1400/11400)	16.2% (2100/13000)	15.7% (2200/14000)	15.7% (Outturn)	Getting worse	
Commentary on performance: Youth Unemployment was reported as 15.7% at the end of December 2015 with an estimated 2,200 people aged 16-24 estimated to be unemployed.														
Improve local people's prospects through education and skills training														
CM007	% of workforce with level 3 qualifications	19.7%	22.0%		21.6%		17.4%	Better	N/A	N/A	23.1%	23.1%	Better	
Commentary on performance: Full year data covers Jan to Dec 2014														
CM008	% of workforce with level 4 qualifications	29.5%	30.7%		29.1%		41.1%	Worse	N/A	N/A	29.9%	29.9%	Better	
Commentary on performance: Full year data covers Jan to Dec 2014														
CM396	% of pupils attending a school which Ofsted have rated as 'Good' or 'Outstanding' - % of all children in LA Maintained schools (not including Academies) which are on role in good or	54.0%	76.0%		85.6%		N/A	N/A	81.2% (16353/20131)	81.5% (16595/20362)	82.65% (16875/20418)	82.65% (Outturn)	Getting worse	
Commentary on performance: Based on January 2016 census data (not including Academies).														
CM082	% of children achieving at least the expected level in the prime areas of learning (Early Years Foundation Stage)	N/A	45.0%		58.2%		60.4% (2013-14 academic year)	Worse	66.6% (1474/2214)	67% (1474/2213)	N/A	67% (Outturn)	Getting better	
Commentary on performance: No new data Full year data covers 2014-2015 academic year														
CM397	Achievement rate for Key Stage 1 - Reading	85.0%	88.0%		89.0%		90% (2013-14 academic year)	Worse	91% (1963/2169)	N/A	N/A	91% (Outturn)	Getting better	
Commentary on performance: No new data Full year data covers 2015/2016 academic year														
CM667	Achievement rate for Key Stage 1 - Writing	81.0%	86.0%		87.0%		86% (2013-14 academic year)	Better	88% (1913/2169)	N/A	N/A	88% (Outturn)	Getting better	
Commentary on performance: No new data Full year data covers 2015/2016 academic year														

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CM668	Achievement rate for Key Stage 1 - Maths	89.0%	91.0%		92.0%		92% (2013-14 academic year)	Comparable	93% (2012/2169)	93.0%	N/A	93% (Outturn)	Getting better	▲
Commentary on performance:												Full year data covers 2015/2016 academic year		
No new data														
CM083	Achievement rate of level 4 or above in Reading, Writing and Mathematics at Key Stage 2	74.0%	74.0%		78.0%		78% (2013-14 academic year)	Comparable	82% (1630/1993)	82% (1631/1987)	N/A	82% (Outturn)	Getting better	▲
Commentary on performance:												Full year data covers 2014/2015 academic year		
No new data														
CM085	The attainment gap between Free School Meals and their peers at Key Stage 2	-28%-pts	-16%-pts		-17%-pts		-18% (2013-14 academic year)	Worse	N/A	-17%-pts (69%/86%)	N/A	-17%-pts (Outturn)	No change	▼
Commentary on performance:												Full year data covers 2014-2015 academic year		
No new data														
CM087	The attainment gap between Pakistani children and their peers at Key Stage 2 (rolling 3-year average)	N/A	-28.7%-pts		-27.1%-pts		N/A	N/A	N/A	-21%-pts (58.2%/78.7%)	N/A	-21%-pts (Outturn)	Getting better	▼
Commentary on performance:												Full year data covers 2014/2015 academic year		
No new data														
CM379	Attainment gap for Key Stage 2 for Children in Care (% points)	N/A	-43%-pts		-28%-pts		-31%-pt (2013-14 academic year)	Better	N/A	N/A	-48.7% (0.333/0.82)	-48.7%-pts (Outturn)	Getting worse	▼
Commentary on performance:												Full year data covers 2014/2015 academic year		
2 of the 6 children who were in care for 12 or more months on 31st march achieved L4 or above in reading, writing and maths at Key stage 2, a rate of 33.3%. This leaves a gap of -48.7% to their peers of which 82% achieved the measure.														
CM084	Achievement rate of 5 A*-C GCSE's or equivalent including English and Maths (Key Stage 4)	61.3%	58.6%		51.7%		56.8% (2013-14 academic year)	Worse	52.7% (1053/1998)	53.7% (1073/1997)	N/A	53.7% (Outturn)	Getting better	▲
Commentary on performance:												Full year data covers 2014/2015 academic year		
No new data														
CM086	The attainment gap between Free School Meals and their peers at Key Stage 4	-28.8%-pts	-33.3%-pts		-31.7%-pts		-27.5% (2013-14 academic year)	Worse	N/A	-26.2%-pts (32%/58%)	N/A	-26.2%-pts (Outturn)	Getting better	▼
Commentary on performance:												Full year data covers 2014/2015 academic year		
No new data														
CM088	The attainment gap between Pakistani children and their peers at Key Stage 4 (rolling 3-year average)	-10.4%-pts	-9.9%-pts		-18.2%-pts		N/A	N/A	N/A	-14.1%-pts (38.9%/53.1%)	N/A	-14.1%-pts (Outturn)	Getting better	▼
Commentary on performance:												Full year data covers Rolling two year average for		
No new data														
CM027	% of Children in Care who get 5 GCSE's A*-C including English and Maths (Key Stage 4)	33.3%	19.2% (5/26)		21.7% (5/23)		12% (2013-14 academic year)	Worse	N/A	N/A	13.6% (3/22)	13.6% (Outturn)	Getting worse	▲
Commentary on performance:												Full year data covers 2014/2015 academic year		

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3 of the 22 children in care for 12 or more months at 31st March achieved 5 A*-C grades including English and Maths, a rate of 13.6% (W-Mids 14.3%, England 13.8%, Statistical Neighbours 21.3%)														
CM398	Progression rate from Key Stage 2 to Key Stage 4 for all children - English	65.8%	67.8%		67.2%		71.1%	Worse	N/A	N/A	65.2%	65.2%	Getting worse	
Commentary on performance:										Full year data covers 2014/2015 academic year				
CM669	Progression rate from Key Stage 2 to Key Stage 4 for all children - Maths	69.0%	66.3%		57.4%		66.9%	Worse	N/A	N/A	62.9%	62.9%	Getting better	
Commentary on performance:										Full year data covers 2014/2015 academic year				
CM380	Progression rate from Key Stage 2 to Key Stage 4 for Children in Care - English	N/A	N/A		45.5%		N/A	N/A	N/A	N/A	38.9%	38.9%	Getting worse	
Commentary on performance:										Full year data covers 2014/2015 academic year				
CM779	Progression rate from Key Stage 2 to Key Stage 4 for Children in Care - Mathematics	N/A	N/A		31.8%		N/A	N/A	N/A	N/A	22.2%	22.2%	Getting worse	
Commentary on performance:										Full year data covers 2014/2015 academic year				
CM381	Progression rate from Key Stage 2 to Key Stage 4 for Pakistani learners - English.	59.5% (3 yr ave)	59.2% (3 yr ave)		62.3% (1 yr ave after GCSE reform)		N/A	N/A	N/A	N/A	68.1% (2 yr ave after GCSE reform)	68.1% (2 yr ave after GCSE reform)	Getting better	
Commentary on performance:										Full year data covers 2014/2015 academic year				
CM665	Progression rate from Key Stage 2 to Key Stage 4 for Pakistani learners - Maths	52.1% (3yr ave)	57.0% (3yr ave)		49.1% (1 yr ave after GCSE reforms)		N/A	N/A	N/A	N/A	54.9% (2yr ave after GCSE reform)	54.9% (2yr ave after GCSE reform)	Getting better	
Commentary on performance:										Full year data covers 2014/2015 academic year				
CM382	Progression rate from Key Stage 2 to Key Stage 4 for Free School Meals - English	49.0%	51.0%		51.0%		58.0%	Worse	N/A	N/A	53.0%	53.0%	Getting better	
Commentary on performance:										Full year data covers 2014/2015 academic year				
CM666	Progression rate from Key Stage 2 to Key Stage 4 for Free School Meals - Maths	49.0%	49.0%		39.0%		49.0%	Worse	N/A	N/A	45.0%	45.0%	Getting better	

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Commentary on performance:										Full year data covers 2013-14 academic year				
CM399	Number of young people (16-24) accessing our services successfully supported into employment	N/A	N/A	260	N/A	N/A	130	439	896	896 (Outturn)	Getting better	▲		
Commentary on performance:										No comments received for 12 month monitoring				
CM400	Number of young people (16-24) accessing our services successfully supported into training	N/A	N/A	193	N/A	N/A	40	177	376	376 (Outturn)	Getting better	▲		
Commentary on performance:										No comments received for 12 month monitoring				
CM401	Number of young people (16-24) accessing our services successfully supported into voluntary work	N/A	N/A	15	N/A	N/A	2	2	3	3 (Outturn)	Getting worse	▲		
Commentary on performance:										No comments received for 12 month monitoring				
CM090	% of young people not in education, employment or training (16-19 years of age)	8.2%	8.5%		7.9%		5.0%	Worse	7.6% (433/5698)	6.6% (535/8060)	6.7% (422/6340)	6.7% (Outturn)	Getting better	▼
Commentary on performance:										Average NEET Jan - Mar. Actual NEET not Adjusted				
Protect and support vulnerable children and adults														
CYP021	Children subject to a Child Protection Plan (rate per 10,000 population)	36.5	33.2		26.4 (103/39000)		42.1	Better	41 (160/39000)	44 (173/39000)	47.4 (185/39000)	47.4 (Outturn)	Getting worse	▼
Commentary on performance:										Full year data covers 2015/16 financial year.				
Commentary on performance:										No comments received for 12 month monitoring				
CYP018	% of children becoming the subject of a Child Protection Plan for a second or subsequent time	16.8%	22.8%		19.6% (30/153)		16.6%	Better	9.3% (10/108)	15.1% (24/159)	14.4% (34/235)	14.4% (Outturn)	Getting better	▼
Commentary on performance:										Full year data covers 2015/16 financial year.				
Commentary on performance:										No comments received for 12 month monitoring				
CYP015	Rate of children in care (rate per 10,000 population under 18)	82.3	79.2		75.1 (293/39000)		60.0	Worse	74.1 (289/39000)	75.6 (295/39000)	76.9 (300/39000)	76.9 (Outturn)	Getting worse	▼
Commentary on performance:										Full year data covers 2015/16 financial year.				
CYP058	% of children in care living in foster care more than 20 miles from their home address	17.0%	14.9%		16.9%		N/A	N/A	14.0%	14.1%	9.3%	9.3%	Getting better	▼
Commentary on performance:										Full year data covers 2015/16 financial year.				
Commentary on performance:										Provisional data - but must be noted 8 relative carers outside of Telford looking after children, this is positive.				
CYP050	% of children who were in care for 2.5 years with the same placement for 2 years	77.0%	72.4%		70.3% (97/138)		67.0%	Better	68.7% (108/157)	73.5% (100/136)	61.2% (95/155)	61.2% (Outturn)	Getting worse	▲
Commentary on performance:										Full year data covers 2015/16 financial year.				
Commentary on performance:										No comments received for 12 month monitoring				
CM375	% of care leavers at 19, 20 and 21 in suitable accommodation	80.0%	67.7%		86.8%		81.0%	Better	92.8% (116/125)	89.4% (110/123)	93.8% (106/113)	93.8% (Outturn)	Getting better	▲

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Commentary on performance:												Full year data covers 2015/16 financial year.		
West Mids 75%														
CM028	% of care leavers aged 17-21 (2015 onwards) in education, training or employment.	35.0%	43.0%		44% (40/91)		45.0%	Better	60% (75/125)	50.4% (62/123)	56.6% (64/113)	56.6% (Outturn)	Getting better	▲
Commentary on performance:												Full year data covers 2015/16 financial year.		
West mids 2014-2015 41%. Stat neighbours 2014-2015 50%														
Protect and support our vulnerable adults														
CM073	Proportion of people using social care who receive self-directed support	58.8%	60.5%		98.9%		83.7%	Better	N/A	N/A	92.8% (1160/1250)	92.8% (Estimate)	No change	▲
Commentary on performance:												Full year data covers 2015/16 financial year.		
This measure is currently at saturation point and is refelctive of the client base.														
CM074	Proportion of people using social care who receive direct payments	8.1%	11.0%		21.1%		26.3%	Worse	N/A	N/A	21.8% (273/1250)	21.8% (Estimate)	Getting better	▲
Commentary on performance:												Full year data covers 2015/16 financial year.		
CM075	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement/rehabilitation services	53.7%	64.9%		64.0%		82.1%	Worse	N/A	N/A	57.4% (58/101)	57.4% (Estimate)	Getting Worse	▲
Commentary on performance:												Full year data covers 2015/16 financial year.		
CM383	Proportion of older people (65 and over) who were still at home 91 days after discharge into reablement/ rehabilitation services (offered the service)	3.5	2.5		2.2		3.1	Worse	N/A	N/A	N/A	N/A	N/A	▲
Commentary on performance:												Full year data covers 2015/16 financial year.		
This measure uses hospital discharge data and is published late summer.														
CM384	Social Care - related quality of life	18.4	18.9		18.7		19.1	Worse	N/A	N/A	19.5	19.5	Getting Better	▲
Commentary on performance:												Full year data covers 2015/16 financial year.		
CM079	Carer-reported quality of life	8.0	No survey		7.5		7.9	Worse	N/A	N/A	N/A	N/A		▲
Commentary on performance:												Full year data covers 2015/16 financial year.		
This survey is undertaken every 2 years. The survey will be next completed during 2016-17														
CM386	Delayed Transfers of Care (delayed days) from hospital per 100,000 population (average per month)	N/A	150.7		295.0		N/A	N/A	N/A	N/A	225.1	225.1	Getting Better	▼
Commentary on performance:												Full year data covers 2015/16 financial year.		

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CM387	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes per 100,000 population	652.4	632.8		701.3		668.8	Worse	N/A	N/A	474.3 (129/27200)	474.30	Getting Better	
Commentary on performance:												Full year data covers 2015/16 financial year.		
CM394	% of cases in which the level of risk reduced from referral into the Safeguarding process to closure	N/A	N/A		92.7%		N/A	N/A	N/A	N/A	87.1%	87.1% (Estimate)	N/A	
Commentary on performance:												Full year data covers 2015/16 financial year.		
With the introduction of the Care Act in April 2015 the Adult Social Care safeguarding process changed. This means 2015-16 data is not directly comparable to 2014-15 data.														
CM395	Proportion of clients receiving a long term service who have a completed review during the previous 12 months	N/A	N/A		69.5%		N/A	N/A	N/A	N/A	67.4% (943/1400)	67.4% (Estimate)	Getting Worse	
Commentary on performance:												Full year data covers 2015/16 financial year.		
Ensure that neighbourhoods are safe, clean and maintained														
CM332	Anti social behaviour rate (per 1000) population - Incidents reported to West Mercia Police	57	54.4		50.3		N/A	N/A	45.2 (7654/169440)	44.7 (7573/169440)	43.6 (7394/169440)	43.6 (Outturn)	Getting better	
Commentary on performance:												Full year data covers 2015/16 financial year.		
There were 7,394 incidents of ASB in 2015/16, a reduction of -12.7% from the year before (-1,077 from 8,471). When compared to two years previously there has been a reduction of -18.5% (-1,677 from 9,071).														
CM039	Overall crime rate per 1,000 population	5630.0%	59		61		N/A	N/A	68.2 (11555/169440)	72.4 (12275/169440)	77.5 (13132/169440)	77.5 (Outturn)	Getting worse	
Commentary on performance:												Full year data covers 2015/16 financial year.		
There were 77.5 crimes per 1,000 population recorded for 2015/16. This is an increase of 16.6 crimes per 1,000 population from the year before.														
CM368	Resident satisfaction with household recycling collection service	N/A	N/A		94.0%		N/A	N/A	N/A	N/A	94.0%	94.0%	No change	
Commentary on performance:												Full year data covers 2015/16 financial year.		
Veolia are contracted to undertake a customer satisfaction survey every 3 years. The last survey was completed in 2014/15 and showed 94% satisfaction.														
CM526	% household waste sent for reuse, recycling and composting	43.2%	44.8%		47.6%		43.7%	Better	N/A	N/A	46.25%	46.25%	Getting worse	
Commentary on performance:												Full year data covers 2015/16 financial year.		
Data from Veolia Annual Report. The overall % has reduced slightly (reduction of 0.81%). In 15-16 tonnages increased in relation to dry recyclates. However, there was a reduction in green waste which also contributes to recycling performance. Green waste tonnages are subject to change because of the weather. In 15-16 the actual contractual recycling target was 46.3%, so the outturn 0.5% below this. The slight financial impact of this shortfall in performance has been managed through the contract.														
CM258	% of local authority principal road network where structural maintenance should be considered	1.0%	1.0%		1.0%		4.0%	Better	N/A	N/A	N/A	1.0%	No change	
Commentary on performance:														

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CM259	% of non-principal classified road network where maintenance should be considered	10.0%	8.0%		5.0%		7.0%	Better	N/A	N/A	N/A	4%	Getting better	
Commentary on performance:														
Regenerate those neighbourhoods in need and work hard to ensure the local people have access to suitable housing														
CYP013	% of all homeless households which were 16 and 17 year olds	18.9%	20.2%		41.0%		N/A	N/A	29% (11/38)	24.2% (15/62)	23.7% (18/76)	23.7% (Outturn)	Getting better	
Commentary on performance:														
												Full year data covers 2015/16 financial year.		
CYP014	% of 16-17 year olds in Bed and Breakfast accommodation	0.0%	0.0%		0.0%		N/A	N/A	0.0%	0.0%	0.0%	0% (Outturn)	No change	
Commentary on performance:														
No comments received for 12 month monitoring												Full year data covers 2015/16 financial year.		
CM308	Number of new affordable housing homes delivered per annum - Affordable housing for rent or low cost home ownership	211	319		427		N/A	N/A	65	173	343	343 (Outturn)	Getting worse	350
Commentary on performance:														
Includes homes for social rent (50) affordable rent (237) and shared ownership (56). 53 (15%) are bungalows. 35 homes were completed in Newport (all S106 schemes). 47% of homes are part of mixed tenure schemes (through S106 agreements), with 53% delivered through Registered Provider (RP)-led wholly affordable developments. The Wrekin Housing Trust were responsible for 75% (257) of all new affordable homes in the borough - 4 other RPs provided around 20 new homes each, including 15 by Severnside, who are new to the borough. A small reduction in completions compared to last year, but still a comparatively high level.												Full year data covers 2015/16 financial year.		
CM310	Number of long term empty properties brought back into use (Total) - Properties are classed from once they have been empty for 6 months or longer and reported on the CTB 1 form which is generated annually in October.	N/A	492		463		N/A	N/A	N/A	581	581	581 (Outturn)	Getting better	
Commentary on performance:														
Annual data - October												Full year data covers 2015/16 financial year.		
CM311	Number of stalled housing units (Total) - Sites where genuine attempts to start have failed or not completed	271	219		219		N/A	N/A	N/A	N/A	199	199 (Outturn)		188
Commentary on performance:														
												Full year data covers 2015/16 financial year.		
CM072	Number of new homes built per annum (net)	607	842		1074		N/A	N/A	N/A	N/A	1,258	1258 (Outturn)	Getting better	1,200
Commentary on performance:														
This is a provisional figure												Full year data covers 2015/16 financial year.		
Health, Wellbeing and Public Protection														
CM318	% excess weight (reception children)	24.1%	24.1%		25.9%		22.5% (2013-14 academic year)	Worse	N/A	23.5%	N/A	23.5% (Outturn)	Getting better	22.9%
Commentary on performance:														
												Full year data covers 2014/15 academic year		

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CM319	% excess weight (Year 6 children)	36.2%	34.8%	➔	37.3%	➔	33.5% (2013-14 academic year)	Worse	N/A	36.2%	N/A	36.2% (Outturn)	Getting better	34.3%
Commentary on performance:												Full year data covers 2014/15 academic year		
CM067	Teenage conceptions (rate per 1,000 females aged 15-17 years)	37.4 (126)	36.8 (123)	➔	35.1 (114)	➔	24.3 (2013 calendar year)	Worse	35.0 (113)	33.8 (109)	32.6 (105)	32.6 (Outturn)	Getting better	30.2
Commentary on performance:												Full year data covers 2014 calendar year		
105 conceptions. Rolling annual rate January 2014 - December 2014														
CM402	Chlamydia diagnoses (15-24 year olds) - CTAD (persons) rate per 100,000	N/A	1,447 (324)		1,734 (387)	➔	2,072 (2013 calendar year)	Worse	N/A	1,949 (435)	N/A	1,949 (Outturn)	Getting better	▲
Commentary on performance:												Full year data covers 2014 calendar year		
CM403	Late HIV Diagnoses % of adults (aged 15 or above) - Newly diagnosed with a CD4 count < 350 cells cubic	37.5% (6)	41.7% (10)	➔	50% (11)	➔	45% (2011-13)	Similar	N/A	43.8% (7)	N/A	43.8% (Outturn)	Getting better	▼
Commentary on performance:												Full year data covers 2012-14		
CM026	Smoking in pregnancy (% of mothers smoking at delivery)	22.4%	22.4%	➔	21.2%	➔	11.4% (2014/15)	Worse	18.9% (196/1030) (Q2 2015/16)	18.3% (251/1532) (Q3 2015/16)	18.1% (367/2025) (Q4 2015/16)	18.1% (Outturn)	Getting better	11% (2019/20)
Commentary on performance:												Full year data covers 2015/16		
Data signed off by CCG but not yet submitted so no national comparator as yet. However expected to be significantly worse although we have seen considerable improvement from 21.2 in 2014/15.														
CYP001	Breast feeding (% of infants breastfeeding at 6 to 8 weeks)	33.2%	33.9% (722/2131)	➔	32.8% (671/2047)	➔	43.8% (2014/15)	Worse	30.3% (148/490)	33.7% (343/1019)	35.8% (564/1575)	36.3% (742/2043) (Outturn)	Getting better	43.8% (2019/20)
Commentary on performance:												Full year data covers 2015/16 financial year.		
CM066	Smoking cessation (rate of successful quitters, per 100,000 pop)	1,389 (1,842)	1,015 (1,360)	➔	797 (1,075)		522 (2014/15)	Better	N/A	N/A	492 (664)	705 (Estimate)	Getting worse	▲
Commentary on performance:												Full year data covers 2015/16		
CM365	Proportion of all in drug treatment, who successfully completed treatment and did not re-present within 6 months (opiate clients)	9.5% (46/485)	8.4% (43/512)	➔	7.6% (38/502)	➔	7.6% (Reporting period Mar 2015)	Similar	8.2% (42/514)	6.1% (31/510)	7.4% (37/500)	8.4% (41/491) (Outturn)	No change	▲
Commentary on performance:												Full year data covers reporting period Mar 2016 (completions Oct14-Sep15, representations to Mar 16)		
CM407	Re-presentations: % who successfully completed treatment in the first 6 months of the latest 12 month period and re-presented within 6 months - (opiate)	N/A	29.2% (7/24)		16.7% (3/18)	➔	N/A	N/A	18.2% (4/22)	16.7% (3/18)	13.6% (3/22)	13.8% (4/29) (Outturn)	Getting better	▼

Appendix 1: 2015/16 Year End Performance By Council Priority

Key

-  Improving (high is good)
-  Worsening (high is good)

-  Improving (low is good)
-  Worsening (low is good)

ID	Title	2012/13 Outturn	2013/14 Outturn	2014/15 Outturn	National Comparator 2014-15	Comparison to national position 2014-15	Performance at 6 months 2015-16	Performance at 9 months 2015-16	Performance at 12 months 2015-16	Estimate/Outturn 2015-16	Direction of travel compared to 2014-15	Target 2015/16
Commentary on performance:										Full year data covers reporting period Mar 2016 (completions Apr15-Sep15, representations to Mar16)		
CM410	Take up of NHS Health Check programme by those eligible - health check offered	N/A	21.4% (10,942/49,052)	43.3% (21,482/49,627)	37.9% (2013/14-14/15)	Better	45.8% (22,933/50,049)	52.5% (26,312/50,049)	55.7% (27,881/50,049)	55.7% (Outturn)	n/a	▲
Commentary on performance:										Full year data covers cumulative performance for 2013/14-2015/16		
CM411	Take up of NHS Health Check programme by those eligible - health check take up	N/A	38.7% (4,064/10,492)	39.1% (8,395/21,482)	48.9% (2013/14-14/15)	Worse	40.1% (9191/22933)	39.9% (10507/26312)	40.3% (11242/27881)	40.3% (Outturn)	Getting better	▲
Commentary on performance:										Full year data covers cumulative performance for 2013/14-2015/16		