

TELFORD & WREKIN COUNCIL

HEALTH & WELLBEING BOARD - 9th MARCH 2016

SUSTAINABILITY TRANSFORMATION PLAN

REPORT OF: DAVID EVANS: CHIEF OFFICER, TELFORD & WREKIN CLINICAL COMMISSIONING GROUP

PART A) – SUMMARY REPORT

1. SUMMARY OF MAIN PROPOSALS

This paper and the attached slides in appendix 1 to this report, provides the Health and Wellbeing Board with an update on the planning guidance for the NHS up to 2020/21. It sets out the requirement for partners across the system to deliver against one jointly owned and delivered plan.

2. RECOMMENDATIONS

That the Board note the attached planning guidance and consider the implications for the Board and partners.

3. IMPACT OF ACTION

The aim of the plan is to improve the delivery of services for the population

4. SUMMARY IMPACT ASSESSMENT

COMMUNITY IMPACT	Do these proposals contribute to a specific HWB Priority	
	Yes	<ul style="list-style-type: none"> • <i>Improve Mental Wellbeing</i> • <i>Encourage healthier lifestyles</i> • <i>Strengthen our communities and community based support</i>
	Do these proposals contribute to specific Co-Operative Council priority objective(s)?	
	Yes	
TARGET COMPLETION/DELIVERY DATE	Will the proposals impact on specific groups of people?	
	No	
		<i>Plan to be submitted to the DoH June 2016.</i>

FINANCIAL/VALUE FOR MONEY IMPACT	No	
LEGAL ISSUES	No	
EQUALITY & DIVERSITY	No	
IMPACT ON SPECIFIC WARDS	No	
PATIENTS & PUBLIC ENGAGEMENT	Yes	<i>An engagement plan is in development</i>
OTHER IMPACTS, RISKS & OPPORTUNITIES	No	

PART B) – ADDITIONAL INFORMATION

See Appendix One.

Report prepared by David Evans, Chief Officer, Telford & Wrekin CCG