







**Key**

 Improving (high is good)  
 Worsening (high is good)

 Improving (low is good)  
 Worsening (low is good)

ID	Title	2012/13 Outturn	2013/14 Outturn	2014/15 Outturn	National Comparator 2014-15	Comparison to national position 2014-15	Performance at 6 months 2015-16	Performance at 9 months 2015-16	Estimate/Outturn 2015-16	Direction of travel compared to 2014-15	Target 2015/16
<b>Common Assessment Framework (CAF) Activity</b>											
CM204	Number of Common Assessment Frameworks (CAFs) completed	N/A	392	552			N/A	255	452	N/A (Estimate)	
<b>Commentary on performance:</b> No comments received for 9 month monitoring									Full year data covers 2015/16 financial year.		
CM649	Number of open Common Assessment Framework (CAF) episodes at end of period	N/A	N/A	339			N/A	329	340	N/A (Estimate)	
<b>Commentary on performance:</b> No comments received for 9 month monitoring									Full year data covers 2015/16 financial year.		
CM648	% of Common Assessment Framework (CAF) assessments progressing to Team Around the Child Plans	N/A	42.7%	57.7% (305/529)			N/A	53.1% (320/603)	55.3% (351/635)	N/A (Estimate)	
<b>Commentary on performance:</b> Data based on a rolling year (01/01/2015 - 31/12/2015)									Full year data covers 2015/16 financial year.		
CM650	% of active Common Assessment Framework (CAF) episodes open for more than one year.	N/A	N/A	N/A			N/A	N/A	N/A	N/A (Estimate)	
<b>Commentary on performance:</b> Data relating to this is not recorded in a reportable way at present									Full year data covers 2015/16 financial year.		
CM645	Number of repeat CAF episodes	N/A	N/A	N/A			N/A	N/A	N/A	N/A (Estimate)	
<b>Commentary on performance:</b> Data relating to this is not recorded in a reportable way at present									Full year data covers 2015/16 financial year.		
CM651	Number of step ups - child with a CAF that is accepted as a referral to social care	N/A	N/A	N/A			N/A	N/A	N/A	N/A (Estimate)	
<b>Commentary on performance:</b> Data relating to this is not recorded in a reportable way at present									Full year data covers 2015/16 financial year.		
CM652	Number of step downs - child coming out of a CIN plan to be managed in early help services	N/A	N/A	N/A			N/A	N/A	N/A	N/A (Estimate)	
<b>Commentary on performance:</b> Data relating to this is not recorded in a reportable way at present									Full year data covers 2015/16 financial year.		

ID	Title	2012/13 Outturn	2013/14 Outturn	2014/15 Outturn		National Comparator 2014-15	Comparison to national position 2014-15	Performance at 6 months 2015-16	Performance at 9 months 2015-16	Estimate/ Outturn 2015-16	Direction of travel compared to 2014-15	Target 2015/16
CM653	TAC Impact scores at point of closure	N/A	N/A		N/A			N/A	N/A	N/A (Estimate)		
<b>Commentary on performance:</b> Further definition of indicator required										Full year data covers 2015/16 financial year.		
CM654	Number of CAFs completed for SEND children	N/A	N/A		N/A			N/A	N/A	N/A (Estimate)		
<b>Commentary on performance:</b> Data relating to this is not recorded in a reportable way at present										Full year data covers 2015/16 financial year.		
<b>Improve the health and wellbeing of children, young people, families and carers</b>												
CM096	Reduce the number of babies born with a low birth weight (live births at term (>=37 wks, <2500g))	3.3%	2.8%	↘	3.1%	↘	2.8% (2013)	N/A	2.5%	2.5% (Outturn)	Getting better	▼
<b>Commentary on performance:</b> National figure at 9 months is 2.9%										Full year data covers 2014		
CYP001	Breast feeding (% of infants breastfeeding at 6 to 8 weeks)	33.2%	33.9% 722/2131	↘	32.8% (671/2047)		43.8% (2014/15)	Worse	30.3% (148/490)	33.7% (343/1019)	N/A (Estimate)	Getting better  (2019/20)
<b>Commentary on performance:</b> Data for 2015/16 ytd at Q2, single Q2 figure 36.9%. National 43.6%										Full year data covers 2015/16 financial year.		
CM026	Smoking in pregnancy (% of mothers smoking at delivery)	22.4%	22.4% 471/2099	↘	21.2%	↘	11.4% (2014/15)	Significantly worse	18.9% (196/1030)	18.3% (251/1532)	N/A (Estimate)	Getting better  (2019/20)
<b>Commentary on performance:</b> data for 2015/16 ytd at Q3.										Full year data covers 2015/16 financial year.		
CM067	Teenage conceptions (rate per 1,000 females aged 15-17 years)	37.4	36.8	↘	35.1	↘	24.3 (2013)	Significantly worse	34.7 (112)	33.5 (108)	N/A (Estimate)	Getting better  30.2
<b>Commentary on performance:</b> 108 conceptions. Rolling annual rate October 2013 - September 2014. National figure 23.3.										Full data covers July 2013-June 2014		
CM318	% excess weight (reception children)	23.9%	24.2%	↘	25.9%	↘	21.9% (2013-14 academic year)	Worse	N/A	23.5%	23.5% (Outturn)	Getting better  22.9%
<b>Commentary on performance:</b> National figure at 9 months is 21.9%										Full year data covers 2014/15		
CM319	% excess weight (Year 6 children)	35.7%	35.0%	↘	37.3%	↘	33.5% (2013-14 academic year)	Worse	N/A	36.3%	36.3% (Outturn)	Getting better  34.3%
<b>Commentary on performance:</b> National figure at 9 months is 33.2%										Full year data covers 2014/15		

ID	Title	2012/13 Outturn	2013/14 Outturn	2014/15 Outturn	National Comparator 2014-15	Comparison to national position 2014-15	Performance at 6 months 2015-16	Performance at 9 months 2015-16	Estimate/ Outturn 2015-16	Direction of travel compared to 2014-15	Target 2015/16
<b>Improve the attainment of children and young people</b>											
CM082	% of children achieving at least the expected level in the prime areas of learning (Early Years Foundation Stage)	N/A	45.0%	58.2%	60.4% (2013-14 academic year)	Worse	66.6% (1474/2214)	67% (1474/2213)	67% (Outturn)	Getting better	▲
<b>Commentary on performance:</b>									Full year data covers 2014/2015 academic		
67% of T&W pupils achieved a GLD, compared to 66% for England and 64% for the West Midlands. This is the first year that T&W has outperformed their regional and national comparators.											
CM588	Average attendance % for primary school/academy children	95.9%	95.5%	96.3%	96.1%	Better	N/A	N/A	N/A (Estimate)		95.8%
<b>Commentary on performance:</b>									Full year data covers 2014/2015 academic		
The DfE only release attendance data in the Statistical first release in March. Therefore we are no longer able to complete the 6 & 9 monthly data return with validated figures.											
CM589	Average attendance % for secondary school/academy children	94.4%	94.4%	94.9%	94.8%	Better	N/A	N/A	N/A (Estimate)		94.4%
<b>Commentary on performance:</b>									Full year data covers 2014/2015 academic		
The DfE only release attendance data in the Statistical first release in March. Therefore we are no longer able to complete the 6 & 9 monthly data return with validated figures.											
CM656	Average attendance % for state funded special school children	91.6%	90.8%	91.6%	91.0%	Better	N/A	N/A	N/A (Estimate)		91.3%
<b>Commentary on performance:</b>									Full year data covers 2014/2015 academic		
The DfE only release attendance data in the Statistical first release in March. Therefore we are no longer able to complete the 6 & 9 monthly data return with validated figures.											
<b>Improve the emotional health and wellbeing of children, young people, families and carers</b>											
CM615	Rate of hospital admission as a result of self harm (10-24 year olds) - per 100,000	N/A	N/A	511.5	346.3	Significantly worse	569.9	N/A	569.9 (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>									Full year data covers 2013/2014 financial year		
No new data											
CM616	Rate of hospital admissions for mental health conditions (0-17year olds) - per 100,000	N/A	46.3	43.6	87.6	Significantly better	64.2	N/A	64.2 (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>									Full year data covers 2013/2014 financial year		
No new data. This is an annual measure											
<b>Improve the engagement of children, young people, families and carers</b>											
CM559	Number of parents, carers, young people contacting Family Connect directly to request support	1790	6965	7848	N/A		3,965	5,913	N/A (Estimate)		
<b>Commentary on performance:</b>									Full year data covers 2015/16 financial year.		
Figure based on actual count 1st April 2015 to 31 Dec 2015.											

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<b>Overall measures of effectiveness - monitored by other partnership boards</b>												
CM644	% of children (U16) living in poverty	25.9%	25.1%	👉	23.9%	👉	19.2% (2012)	Significantly worse	23.9%	N/A	N/A (Estimate)	▼
<b>Commentary on performance:</b> Indicator ended									Full year data covers 2015/16 financial year.			
CM647	Number of referrals to Children's Social Care	3026	2878	👉	1375	👉	N/A		839	1,367	N/A (Estimate)	
<b>Commentary on performance:</b> No comments received for 9 month monitoring									Full year data covers 2015/16 financial year.			
CM646	Number of referrals accepted by social care that were within a year of a managed step down to CAF	N/A	N/A		N/A		N/A		N/A	N/A	N/A (Estimate)	
<b>Commentary on performance:</b> Data relating to this is not recorded in a reportable way at present									Full year data covers 2015/16 financial year.			
CYP021	Children subject to a Child Protection Plan (rate per 10,000 population)	36.5	33.2	👉	26.4	👉	42.1		41 (160/39000)	44 (173/39000)	N/A (Estimate)	
<b>Commentary on performance:</b> National comparator only available annually in March									Full year data covers 2015/16 financial year.			
CYP018	% of children becoming the subject of a Child Protection Plan for a second or subsequent time	16.8%	22.8%		19.6%		16.6%	Better	9.3% (10/108)	15.1% (24/159)	N/A (Estimate)	Getting better ▼
<b>Commentary on performance:</b> No comments received for 9 month monitoring									Full year data covers 2015/16 financial year.			
CYP015	Rate of children in care (rate per 10,000 population under 18)	82.3	79.2	👉	75.1	👉	60.0	Worse	74.1 (289/39000)	75.6 (295/39000)	N/A (Estimate)	Getting worse ▼
<b>Commentary on performance:</b> National comparator only available annually in March									Full year data covers 2015/16 financial year.			
CM397	Achievement rate for Key Stage 1 - Reading	85.0%	88.0%	👉	89.0%	👉	90% (2013-14 academic year)	Worse	91% (1963/2169)	N/A	91% (Outturn)	Getting better ▲
<b>Commentary on performance:</b> 91% (eng 90 %, WMids 90%). No new data									Full year data covers 2014/2015 academic			
CM667	Achievement rate for Key Stage 1 - Writing	81.0%	86.0%	👉	87.0%	👉	86% (2013-14 academic year)	Better	88% (1913/2169)		88% (Outturn)	Getting better ▲
<b>Commentary on performance:</b> 88% (Eng 88%, WMids 87%). No new data									Full year data covers 2014/2015 academic			

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CM668	Achievement rate for Key Stage 1 - Maths	89.0%	91.0%	↗	92.0%	↗	92% (2013-14 academic year)	Comparable	93% (2012/2169)	93.0%	93% (Outturn)	Getting better	▲
<b>Commentary on performance:</b> 93% (Eng 93%, WMids 92%). No new data											Full year data covers 2014/2015 academic		
CM083	Achievement rate of level 4 or above in Reading, Writing and Mathematics at Key Stage 2	74.0%	74.0%	→	78.0%	↗	78% (2013-14 academic year)	Comparable	82% (1630/1993)	82% (1631/1987)	82% (Outturn)	Getting better	▲
<b>Commentary on performance:</b> 82% of T&W pupils achieved L4 or above in RWM, better than England (80%) and West Midlands (79%). The gap to national has improved from 2%pts below in 2013 to to 2%pts above in 2015. The gap to regional has closed from -2%pts below to 4%pts above in the same period.											Full year data covers 2014/2015 academic		
CM085	The attainment gap between Free School Meals and their peers at Key Stage 2	-28.0	-16%-pt	↗	-17%-pt	↘	-18% (2013-14 academic year)	Worse	N/A	-17%-pts (69%/86%)	-17%-pts (Outturn)	No change	▼
<b>Commentary on performance:</b> In T&W 69% of pupils known to be eligible for FSM achieved L4+ in RWM compared to 86% of all other pupils, an attainment gap of -17%pts. This is the same gap as seen nationally.											Full year data covers 2014-2015 academic		
CM084	Achievement rate of 5 A*-C GCSE's or equivalent including English and Maths (Key Stage 4)	61.3%	58.6%	↘	51.7%	↘	56.8% (2013-14 academic year)	Worse	52.7% (1053/1998)	53.7% (1073/1997)	53.7% (Outturn)	Getting better	▲
<b>Commentary on performance:</b> In T&W 53.7% of pupils achieved 5+ A*-C including English & Maths, less than regional (55.1%) and national (57.3%) comparators.											Full year data covers 2014-2015 academic		
CM086	The attainment gap between Free School Meals and their peers at Key Stage 4	-28.8	-33.3%-pt	↘	-31.7%-pt	↗	-27.5% (2013-14 academic year)	Worse	N/A	-26.2%-pts (32%/58%)	-26.2%-pts (Outturn)	Getting better	▼
<b>Commentary on performance:</b> In Telford & Wrekin, 31.6% of pupils eligible for Free school meals achieved 5+ A*-C grade inc English & Maths GCSEs, compared to 57.8% of all other pupils. This is an attainment gap of -26.2%pts, a bigger gap than seen regionally (-25.8%pts) but smaller than the National gap of -27.9%pts and an improvement on last years gap of -31.7%pts. The gap has worsened for both England and West Midlands in the same period.											Full year data covers 2014-2015 academic		
CM657	Number of CAMHS referrals sent to Family Connect, screened by a CAMHS representative	129	892	↗	953	↗	N/A		503	821	N/A (Estimate)		
<b>Commentary on performance:</b> No comments received for 9 months monitoring											Full year data covers 2015/16 financial year.		
CM090	% of young people not in education, employment or training (16-19 years of age)	8.2%	8.5%	↗	7.9%	↘	5.0%	Worse	7.6% (433/5698)	6.6% (535/8060)	N/A (Estimate)	Getting better	▼
<b>Commentary on performance:</b> Average NEET Sept to Dec. Actual Figures not Adjusted											Full year data covers 2015/16 financial year.		

ID	Title	2012/13 Outturn	2013/14 Outturn		2014/15 Outturn		National Comparator 2014-15	Comparison to national position 2014-15	Performance at 6 months 2015-16	Performance at 9 months 2015-16	Estimate/ Outturn 2015-16	Direction of travel compared to 2014-15	Target 2015/16
CM004	Youth unemployment rate (16-24 year olds)	25.9%	33.6%	↗	15.6%	↘	17.4% (Oct 2013 - Sep 2014)	Better	12.8% (1400/11400)	16.2% (2100/13000)	16.2% (Outturn)	Getting worse	▼
<b>Commentary on performance:</b>											Full year data covers Oct 2014 - Sep 2015		
The Borough's estimated unemployment rate for 16-24 year olds has increased in the period of Oct 2014 to Sep 2015 from 15.6% to 16.2% and is above regional (15.1%) and National (14.9%) comparators.													
CM230	Number of households in temporary accommodation	58	55	↘	62	↗	N/A		55	58	58 (Estimate)	Getting better	▼
<b>Commentary on performance:</b>											Full year data covers 2015/16 financial year.		
No comments received for 9 month monitoring													
CM061	% of all homeless households which were of 16 to 24 year olds	57.6%	45.4%	↘	71.8%	↗	25.0%	Worse	55.3% (21/38)	50% (31/62)	50% (Estimate)	Getting better	▼
<b>Commentary on performance:</b>											Full year data covers 2015/16 financial year.		
No comments received for 9 month monitoring													
CYP007	First Time Entrants (FTE) into Youth Justice System per 100,000	487	520	↗	504	↘			N/A	N/A	N/A (Estimate)		▼
<b>Commentary on performance:</b>											Full year data covers 2015/16 financial year.		
Annual data, next iteration available in March 2016													
CM630	Number of domestic abuse incidents involving children and pregnant women	N/A	1199		1236	↗	N/A		572	844	N/A (Estimate)		▼
<b>Commentary on performance:</b>											Full year data covers 2015/16 financial year.		
It is worth noting that the 6 month data has been updated from 407 to 572. This figure is cumulative during the year.													