

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date
Co Operative Council	Counselling Services	Minor	£30,000		Agreed 16/11/15	Retender the current contract with a view to moving to call off contracts for each requirement	Apr-16
Commercial Services	Tennis Centre Management and tennis development contract	Major	£750k			Provision of new tennis management and coaching contract to operate the Telford Tennis centre and supporting outreach programme across the Borough. Existing contract expires 31st May 2016.	Apr-16
Commercial Services	Cleaning Materials and Equipment	Minor	£120k			Purchase of cleaning materials and equipment for Facilities Management. 3 year contract with the option of 12months, single supplier call off contract.	Apr-16
Commercial Services	Fleet Maintenance and Servicing	Minor	£320k			Appointment of a supplier to manage maintenance and servicing the various makes and models on the Fleet.	Jul-16
Commercial Services	Fuel Cards	Minor	£20k			Use of CCS framework RM1027 to appoint a supplier for Fleet Vehicles and other Council Vehicles	Jul-16
Commercial Services	Servicing and maintenance of the Fleet Vehicles	Minor	Approx £350k			To seek a sole supplier to manage sub contractors with all the fleets servicing and maintenance.	Apr-16
Commercial Services	Supply and Distribution of fresh meat to support the Council's overall catering provision	Major	£600k	Agreed CB 58 10/12/15		Retender of the Current contract which expires in Sept 2016. Procurement will commence Spring 2016	Sep-16
Commercial Services	Supply and Distribution of Frozen and Dried Foods to support the Council's overall catering provision	Major	£4M	Agreed CB 58 10/12/15		Current contract will exceed its value next year. The profile of meal provision in schools has changed significantly over the past few years and so has the Councils catering offer, so the decision is to test the market for cost effective solutions to support the catering service as a whole	Nov-16

Development, Business & Employment	Management of Lightmoor Wildlife Site	Major	approx. £577K	Agreed CB 58 10/12/15		Lightmoor wildlife site is currently leased to Shropshire Wildlife Trust to manage on a fixed term of 5 years, following transfer from HCA to TWC. The Council pay the Trust to manage the site on its behalf. As part of the re-tendering of services, we proposed to extend the lease to 25 years. This will enable the successful bidder to then apply for additional external funding, (e.g. from the National Lottery) which would not be available if only let on a short lease. The funding stream to manage the site will	Apr-17
Development, Business & Employment	Education Skills Funding Contract	Major	Approx £2M	Agreed CB 58 10/12/15		The Council is likely to be the lead Authority on the next round of ESF Funding for skills delivery. We will be looking into contracting with delivery partners to deliver skills and training to meet the needs of Telford & Wrekin Shropshire & Hereford.	Apr-17
Development, Business & Employment	Development Control, Building Control, Planning Obligations / Tariffs and Policy Monitoring System	Minor	Approx £300k		Agreed 16/11/15	The current contract expires in 2017 however there is a need to increase current functionality and review the options to move to a cloud based solution. Officers will consider accessing a suitable system via the Cabinet Office's G Cloud Framework which will meet the requirement and offer up efficiencies	Feb-16
Early Help & Support	Community Connectors Support Planning	Major	TBC - value may not exceed 'Major' values but the community impact is Major and therefore considered Major in this context			We require an 'organisation'/'Community Interest Company' to assist T&W to develop the Community Connector workforce and peers/volunteers from within the community to deliver the service referred to above, within one year and thereafter for the model to be self-sustainable.	Oct-16
Education & Corporate Parenting	School Admissions Allocation System Software	Minor	£30k		Agreed 16/11/15	New software to replace the current outmoded system. This will hold all pupil information on admission applications and run the complex algorithm used to allocate places. It will also contain a reporting system to produce stats for the LA and DfE.	Apr-16
Finance & Human Resources	External Audit Contract	Major	Approx £300k for 3 years plus £200k for 2 year extension	Will need to go to Audit Committee and then Council for delegated approval June 2016		To seek External audit contract hopefully through a Sector led Body's framework. Anticipate PSAA will set up a Sector led Body during 2016 so will need to commit to this during 2016 for procurement in 2017	Dec-17
Finance & Human Resources	New Franking machine	Minor	Approx £10k			A new franking machine will lead to postage savings for all corporate postage for the Council.	Aug-16
Finance & Human Resources	Review of Best Value Print Options	Minor	Approx £400k			The Council will be reviewing it's print requirements over the coming months and this may result in the need to tender for the service	Sep-16
Health & Well-Being	Hospital Stop Smoking Service - contract extension for 12 months up until 31st March 2016	Minor	36k		Agreed 21/01/15	Service review completed. Will look to award the contract without further competition as can only be provided by hospital staff in the hospital environment	Apr-16
Health & Well-Being	Contracts for GPs supporting Public Health	Minor	369k		Agreed 21/01/15	Awarding new contract to GP as the only provider for: shared care substance misuse services; NHS Health Check; and sexual health services	Apr-16
Health & Well-Being	Sexual Health Services post 2016	Major	996k	Agreed CB 99 26/02/15		Contract start date 1st April16	Apr-16
Health & Wellbeing & Law, Procurement and Commissioning	Design and delivery of a training and development programme for workers	Minor	£99K		Agreed 01/12/2015	This funding has been received into the Council from the CCG to deliver one work stream of the Children and Young People's Emotional Health and Wellbeing (EHWB) Transformation Plan. The plan was endorsed by NHS England on 1/12/2015 and the funding and the delivery of this work stream will be tracked by the CCG and NHS	TBA

Legal, Procurement & Commissioning	Legal Debt Recovery software	Minor	£38k		Agreed 16/11/15	Replacement debt recovery system to manage sundry debts - Mini tender taking place through national framework	Jan-16
Legal, Procurement & Commissioning	Intermediate Beds (Hospital step down and avoidance)	Major	c£500k	Agreed CB-8 25/06/2015		Extension of the current intermediate beds contract with Morris Care to support efficient step down from hospital. Accord intermediate care beds at Cartridge to run to current contract term. Interim care beds (2) at Farcroft contract to be varied to bring into the intermediate care model. All contracts to be co-terminus to November	Mar 16
Legal, Procurement & Commissioning	Intermediate Beds Nursing (Hospital step down and avoidance)	Major	c£622k			Intermediate Care Bed provider has given notice on their current contract. Negotiations are underway with CCG (BCF funding) and Provider to agree a proposal under which contract extension may be possible. Failing agreement on extension, the provision (IC nursing beds) may need to go out to tender	Sep-16
Legal, Procurement & Commissioning	Enhanced Care @ Home service	Major	TBA			Due to over reliance on bed based discharge from hospital and hospital avoidance, an enhanced domiciliary care service may need to be procured. Funding would be required via BCF.	Oct-16
Legal, Procurement & Commissioning	Tier 2 Children's and Adolescents Mental Health Services (CAMHS)	Major	c£400k			Updated- This funding will be the council's contribution to a new 0-25 years EHVB Service to be operational by April 2017. Proposed service model has been agreed and is currently out for consultation. This is a jointly procured service between T&W Council, T&W CCG, Shropshire Council and Shropshire CCG and is part of the EHVB Transformation Plan. Costs are estimate and could go up to take this to a major project or down to keep it as minor. It is to be considered major at this point	Dec-16
Legal, Procurement & Commissioning	Provision of service for Adult Mental Health	Major	TBA	Agreed CB-8 25/06/2015		Pending the AMH review may wish to review the market position for AMH services to ensure sufficient provision in the borough fit for the future	Apr-16
Legal, Procurement & Commissioning	IMCA - Independent Mental Capacity Act	Minor	£120k		Agreed CB-8 25/06/2015	Recommissioning of IMCA service to ensure statutory obligations are met.	Apr-16
Legal, Procurement & Commissioning	Personalisation	Minor	TBA		Agreed CB-8 25/06/2015	Review, recommendations & implementation of Personalisation for individuals & Carers (e.g. DPs & ISFs as) - may need market growth and management to ensure provision available	Oct-16
Legal, Procurement & Commissioning	Help at Home (Assistive Discharge)	Minor	TBA		Agreed CB-8 25/06/2015	Reviewing service together with T&W-CCG to assess any remaining service gaps in provision. May result in procurement where gaps are found	Oct-16
Legal, Procurement & Commissioning	High Cost Placement Solutions (Residential/Nursing-EMI/Extracare to include Shared Lives)	Major	TBA	Agreed CB-8 25/06/2015		Demand and Supply of Residential/Nursing/Extracare to assist alternative solutions - innovated commissioning and procurement required to meet outcomes and achieve best value	Oct-16
Legal, Procurement & Commissioning	All Statutory Advocacy Services (IMCA – Independent Mental Capacity Adv, IMHA – Independent Mental	Major	TBA	Agreed CB-8 25/06/2015		To ensure that all statutory mental health provision is contractually aligned with a more effective commissioned solution. May result in procurement where gaps are found	Oct-16
Legal, Procurement & Commissioning	Domiciliary Care Framework	Major	TBA	Agreed CB 58 11/12/15		Review of existing Dom Care Preferred Provider Framework to determine its replacement or need for its continued use, and hence re-tender.	Oct-17

Legal, Procurement & Commissioning	Extracare Schemes	Major	TBA	Agreed CB-8 25/06/2015		To ensure alignment and extension of contracts, as part of remodelling of an Extracare under the Long Term Supported Accommodation project	Mar-16
Legal, Procurement & Commissioning	Long Term Supported Accommodation	Major	over £500k	Agreed CB-8 25/06/2015		To review all Long Term Supported Accommodation services to ensure the most effective and efficient service and re procure where required. Project will commence in Nov 15 with a plan to implement any new services by Nov 16 to include Community Capacity Building projects (including Reduction of Social Isolation) . The project will incorporate the review of Sheltered Housing Services and a number of Supported	Sep-16
Legal, Procurement & Commissioning	Healthwatch	Minor	300k		Agreed CB-8 25/06/2015	The contract for Healthwatch was novated from Parkwood to Healthwatch Telford and Wrekin Ltd on 1st October 2015. Consequently the contract has been extended until March 2017. A decision will need to be made in June 2016 as to whether to extend for a final year or to re tender.	Mar-17
Legal, Procurement & Commissioning	Residential & Nursing - Bed Purchasing	Major	TBA	Agreed CB-8 25/06/2015		Due to increasing demand on supply of residential & nursing provision potential block purchasing may be required	Apr-16
Legal, Procurement & Commissioning	Children and Young People Regional Foster Framework	Major	£440 million	Initially agreed CB 99 26/02/15		T&W Joining the Solihull Council's framework. This ensures service continuity and savings. Thereafter to be commissioned. UPDATE we are now looking to join a framework procured jointly by Birmingham and Staffordshire on behalf of west midlands local authorities, in order to ensure best possible prices, attract a wider provider market and deliver continuity of service to CYP.	Apr-16
Legal, Procurement & Commissioning	West Midlands Sub-Regional Supported Accommodation (Care Leavers) Framework	Major	TBC'd T&W annual spend for 14/15 - £360,000			The current framework ends November 2016. We are working as a region to re tender. The contract is anticipated to be 2 years plus a further 2 year extension period in 12 monthly increments. Our spend in 2014/2015 was £360,000. We will be using the Framework as a secondary measure in the instance that a young persons needs are not manageable under the Short Term Supported Accommodation contract due to their complexity or level of support required. Spend has already reduced although we anticipate this will reduce further. Market engagement events are due to be	Nov-16

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