

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date	Lead Officer
Commercial Services	ICT Cabling	Minor	£150k		Agreed MJ 07/16	Re tender of an expired cabling contract. Chosen route is a DPS to enable mini competitions under call off so ensure VFM for each requirement.	Apr-17	Karen Stevens
Commercial Services	Schools MIS	Minor	£150k			Procurement of the School Management Information System - will be funded by schools	Feb-17	Kirsty King
Development, Business & Employment	Management of Lightmoor Wildlife Site	Major	approx. £577K	Agreed CB 58 10/12/15		Lightmoor Wildlife site is currently leased to Shropshire Wildlife Trust to manage on a fixed term of 5 years, following transfer from HCA to TWC. The Council pay the Trust to manage the site on its behalf. As part of the re-tendering of services, we proposed to extend the lease to 25 years. This will enable the successful bidder to then apply for additional external funding, (e.g. from the National Lottery) which would not be available if only let on a short lease. The funding stream to manage the site will therefore grow, further enhancing the Wildlife site and its facilities for the benefit of the residents of Telford.	Apr-17	David Scrimgeour
Development, Business & Employment	Consultant for Severn Gorge Construction work	Minor	Approx £15k grant funded		Agreed 15/08/15	Grant funded - The Severn Gorge Conservation Area (also Iron bridge Gorge World Heritage Site) currently has no Conservation Area Management Plan. The aim of the document is to produce a CAMP which will help with the forthcoming World Heritage Site Supplementary Planning Document to be undertaken by the Council as part of the new Local Plan.	Oct-16	Phoebe Farrell
Early Help & Support	Community Connectors Support Planning	Major	TBC - value may not exceed 'Major' values but the community impact is Major and therefore considered Major in this context	Agreed CB-92 24/3/16		We require an 'organisation'/'Community Interest Company' to assist T&W to develop the Community Connector workforce and peers/volunteers from within the community to deliver the service referred to above, within one year and thereafter for the model to be self-sustainable.	Oct-17	Clare Hall Slater
Finance & Human Resources	External Audit Contract	Major	Approx £300k for 3 years plus £200k for 2 year extension	Agreed CB-92 24/3/16		To seek External audit provision through a Sector led Body's framework. PSAA have been approved as a Sector led Body. September Audit Committee recommended to Council this option and it was agreed by full Council 24th November. Further report following procurement process during 2017 with final approval by Council by 31/12/17.	Dec-17	Jenny Marriott
Finance & Human Resources	New Franking machine	Minor	Approx £10k		Agreed 29/2/16	A new franking machine will lead to postage savings for all corporate postage for the Council. Final stages of tender	Mar-17	Sophie Lane
Finance & Human Resources	Review of Best Value Print Options	Minor	Approx £400k		Agreed 29/2/16	The Council will be reviewing it's print requirements over the coming months and this may result in the need to tender for the service	May-17	Sophie Lane
Health & Wellbeing	Supply of Alcohol and soft drinks for the theatre	Minor	£40K		Agreed CB038 13/10/16	Current contract Molson Coors. Contract expires in Feb so will commence re procurement through competitive tender in Nov 16	Feb-17	Debbie King
Health & Wellbeing	ice Cream vendor, borough parks	Minor	£5k			new contract	Mar-17	Nicola Allen
Health & Wellbeing	infrastructure items for Events 2018 e.g. security, toilets, fencing, marquees	minor	£50- 80k approx			new events programme 2018 - putting annual contracts in for provision of infrastructure products	Jan-18	Psyche Hudson
Health & Wellbeing	Design and delivery of a training and development programme for workers across the continuum of need to deliver improved outcomes for emotional health and wellbeing	Minor	£99K		Agreed 01/12/2015	This funding has been received into the Council from the CCG to deliver one work stream of the Children and Young People's Emotional Health and Wellbeing (EHWB) Transformation Plan. The plan was endorsed by NHS England on 1/12/2015 and the funding and the delivery of this work stream will be tracked by the CCG and NHS England. Currently working with stakeholders to scope the procurement activity. Tender to be issues Sept 16	Mar-17	Louise Mills
Governance, Procurement & Commissioning	Intermediate Beds Nursing (Hospital step down and avoidance)	Major	c£622k	Agreed CB-92 24/3/16		Intermediate Care Bed provider has given notice on their current contract. Negotiations are underway with CCG (BCF funding) and Provider to agree a proposal under which contract extension may be possible. Failing agreement on extension, the provision (IC nursing beds) may need to go out to tender	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	Personalisation	Minor	TBA		Agreed CB-8 25/06/2015	Review, recommendations & implementation of Personalisation for individuals & Carers (e.g. DPs & ISFs as) - may need market growth and management to ensure provision available	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	Help at Home (Assistive Discharge)	Minor	TBA		Agreed CB-8 25/06/2015	Reviewing service together with T&W-CCG to assess any remaining service gaps in provision. May result in procurement where gaps are found	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	High Cost Placement Solutions (Residential/Nursing-EMI/Extra care to include Shared Lives)	Major	TBA	Agreed CB-8 25/06/2015		Demand and Supply of Residential/Nursing/Extra care to assist alternative solutions - innovated commissioning and procurement required to meet outcomes and achieve best value	Mar-17	Laura Thorogood

Governance, Procurement & Commissioning	Extra care Schemes	Major	TBA	Agreed CB-8 25/06/2015		To ensure alignment and extension of contracts, as part of remodelling of an Extra care under the Long Term Supported Accommodation project	Nov-18	Laura Thorogood
Governance, Procurement & Commissioning	Long Term Supported Accommodation	Major	over £500k	Agreed CB-8 25/06/2015		To review all Long Term Supported Accommodation services to ensure the most effective and efficient service and re procure where required. Project will commence in Nov 15 with a plan to implement any new services by Nov 16 to include Better Care Fund and Community Capacity Building projects (including Reduction of Social Isolation) . The project will incorporate the review of Sheltered Housing Services and a number of Supported Accommodation services including ALD services and Floating Support.	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	Community Capacity	Major	£TBC	Agreed CB038 13/10/16		Updated: Community Capacity Building projects. The TWC and CCG have jointly reviewed all providers and agreed priorities for funding, future utilisation and development and support of community resilience. Council contribution of £355,600 & CCG contribution of £466,549 to develop joint Frameworks to be developed: 2 x tenders £ of Grants and £ of Contracts to be procured annually from 1 April 2017.	Mar-17	Laura Thorogood
Governance, Procurement & Commissioning	Community Resilience	Minor	TBC		Agreed CB038 13/10/16	Updated: To reduce social isolation in older people. Minimum of 15 social hubs are required across the locality. A Grant of £35k pa to be offered under 3 quotes procurement process. Initial period of 2yrs plus option to extend for further 2yrs subject to performance.	Apr-17	Laura Thorogood
Governance, Procurement & Commissioning	Healthwatch	Minor	300k		Agreed CB-8 25/06/2015	Updated - The contract for Healthwatch was novated from Parkwood to Healthwatch Telford and Wrekin Ltd on 1st October 2015. Consequently the contract has been extended until March 2017. A decision has been taken with the budget holders approval to extend until March 2018. A review and retender of the service will need to commence in June 2017.	Mar-17	Laura Thorogood
Governance, Procurement & Commissioning	Residential & Nursing - Bed Purchasing	Major	TBA	Agreed CB-8 25/06/2015		Due to increasing demand on supply of residential & nursing provision potential block purchasing may be required	Mar-18	Laura Thorogood