

TELFORD & WREKIN COUNCIL HEALTH & WELLBEING BOARD

8 MARCH 2017

COMMISSIONING PRIORITIES 2017/2018

REPORT OF – JONATHAN EATOUGH, ASSISTANT DIRECTOR: LEGAL, PROCUREMENT & COMMISSIONING; LIZ NOAKES, ASSISTANT DIRECTOR, HEALTH AND WELLBEING, ANNA HAMMOND, CCG DEPUTY EXECUTIVE LEAD

PART A) – SUMMARY REPORT

1. SUMMARY OF MAIN PROPOSALS

- 1.1.** This report provides the Board with the 2017/18 commissioning intentions for the Council and CCG. The purpose of the report is to describe how commissioning programmes for both the Council and the CCG support an integrated approach to the delivery of the Health & Wellbeing Strategy priorities.
- 1.2.** The commissioning priorities also contribute to local delivery of neighbourhood plans as part of the wider Sustainability and Transformation Plan with a particular focus on supporting people to be healthy, increasing patient self care, developing resilient communities and strengthening community based support.

2. RECOMMENDATIONS

The Board is asked to support the commissioning intentions for the CCG and the Council that will better support integrated delivery of cross-cutting priorities of the Health and Wellbeing Strategy.

3. IMPACT OF ACTION

It is intended that these commissioning programmes of work will contribute to improve health & wellbeing outcomes within the borough. Each area of work has a specific set of outcomes that are monitored through commissioning processes.

4. SUMMARY IMPACT ASSESSMENT

COMMUNITY IMPACT	<i>Do these proposals contribute to a specific HWB Priority?</i>	
	Yes	Commissioning intentions contribute to all of the Health and Wellbeing priorities.
	<i>Will the proposals impact on specific groups of people?</i>	
	Yes	<p>The commissioning intentions for public health are focussed on reducing health inequalities and improving health and wellbeing at a population level.</p> <p>Commissioning intentions for universal, whole population and support for families, vulnerable children, young people and adults will improve outcomes for target populations and will include provision for:</p> <ul style="list-style-type: none"> • Disabled children and adults • Children in Care • Care Leavers • Offenders (and those at risk of offending) • Young and older carers • Older People, including those with dementia and long term conditions. • Children, young people and adults with: <ul style="list-style-type: none"> ○ mental health problems ○ autism ○ learning disability ○ physical disability • Children and families in need
TARGET COMPLETION/DELIVERY DATE	Commissioning intentions for 2017/18	
FINANCIAL/VALUE FOR MONEY IMPACT	Yes	<p>The Commissioning intentions set out in this report will contribute to delivering the requirements of the Care Act, will be shaped around the requirements of the Better Care Fund, the requirements of the Public Health grant, meeting the Council's Budget Strategy, and facilitating reablement and prevention. The individual work tasks will be governed by the relevant provisions of the Council's constitution and the financial impacts of for instance the</p>

		<p>process of tendered contracts will be considered as part of the award process.</p> <p>The delivery of this strategy and the detailed work programmes will need to be considered against the context of reducing resources. The Public Health grant received by the Council has been cut by around 10% since 2015/16 with a further At the same time the Council is receiving less Revenue Support Grant(reduced by 25.9% in 2017/18) from the Government and has continued to work on identifying savings, these have totalled £96m since 2009/10 with a further £14m expected to be delivered in 2017/18 and an estimate that they will be required to identify a further £15-20m in the following 2 years.</p> <p>The detailed work programmes, (as far as they are resourced from Council budgets) to support the delivery of this strategy will be need to be met from resources allocated in line with the Council's budget strategy and where appropriate this will be reported as part of future reports to this Board.</p> <p style="text-align: right;"><i>R.P 27.2.17</i></p>
LEGAL ISSUES	Yes	<p>The Health and Wellbeing Board's involvement with the Council's Commissioning intentions, in the work areas set out in this report, contribute to meeting the Board's duties as set out in the Council's Constitution such as; encouraging integrated working between local health, social care and health-related commissioners.</p> <p>Beyond these strategic plans, the procurement/commissioning procedure will be in accordance with EU procurement rules (where required) and with the Council's agreed procedures under its Constitution and will follow existing delegation of powers to tender for and award the resulting contracts.</p>

EQUALITY & DIVERSITY	Yes	Joint Strategic Needs Assessment intelligence informs local authority commissioning intentions to ensure resources are targeted appropriately to improve health and wellbeing and reduce inequalities.
IMPACT ON SPECIFIC WARDS	No	See above.
PATIENTS &/OR PUBLIC ENGAGEMENT	Yes	Consultation and involvement with service users, carers and the care and support sector in the design and evaluation of services and contracts is a key feature of our commissioning process, including: strategy development, service reviews and procurement plans.
OTHER IMPACTS, RISKS & OPPORTUNITIES	No	Strong collaboration working with NHS commissioners in the CCG and NHS England is essential to delivering progress against the Health & Wellbeing strategy priorities.

PART B) – ADDITIONAL INFORMATION

5. INFORMATION

5.1. This report provides evidence of how commissioners are working together to deliver improved outcomes, in line with the Board's duties to encourage collaborative commissioning and integrated working. This collaboration includes joint working between the CCG and Council and other partners, for example on the criminal justice agenda.

5.2. The report describes the progress and key achievements delivered since the last report in March 2016, across the three Health & Wellbeing Strategy priorities. Our commissioning intentions and commitments for 2017/2018 that will contribute to the priorities are then summarised.

5.3. Key Achievements in 2016/17

5.3.1. Encourage healthier lifestyles

- Successful launch of the Telford Town Centre based integrated sexual health clinic hub at Bishton Court, with outreach clinics in Wellington, Newport, TCAT and New College. This has greatly improved access to sexual health services, especially for young people. The service improvement work has been strongly focussed on the CSE prevention agenda.

- Further implementation of the Smoke Free Action Plan including:
 - maintaining smoking quit rates above the national average through our stop smoking services despite, the falling demand due to e-cig use
 - collaborative work with maternity services which is reducing smoking in pregnancy rates
 - successful adoption of smoke free homes and cars messages by front line staff, through MECC training
 - smoke free homes promotion and the first official Council Smoke Free event held - drive in movie in May 2016

- Continued to advise and support NHS colleagues on the prevention agenda, including:
 - collaborative work on care pathways e.g. for people with diabetes
 - awareness raising campaigns on risk factors for cancer for staff, the public and supporting education for GPs and practice nurses
 - producing best practice toolkit to support SaTH to become smoke free and streamlining of referral process for hospital patients into stop smoking services

- Successful launch of Work Well; a coordinated network of 50 plus organisations interested in workplace wellbeing as part of their corporate social responsibility, including the development of an evidence-based toolkit designed to provide local businesses in Telford with the tools to design their own workplace wellbeing programme

- Coordination and delivery of Health and Wellbeing MECC (Making Every Contact Count) training to over 300 practitioners from the council, voluntary & community sector to support their delivery of health and wellbeing messages

- Continued delivery of the Healthy Lifestyles Hub service including provision of community based support, improved engagement with primary care and programme developments to better support adults with long term conditions and mental health conditions

- Development of the Healthy Telford Network to develop our wider public health workforce to cascade healthy lifestyles and prevention messages

- Successful implementation of a joint grant framework (Right Help, Time, Place) to provide flexible care and support

5.3.2. Improve mental wellbeing and mental health

- Successful launch of the Future in Mind Programme recruiting 100 lead professionals across education, health visiting and school nursing services to cascade emotional health and wellbeing training within their own settings
- Collaborative commissioning between the council and CCG to procure a new Emotional Health and Wellbeing Service for children and young people
- Engagement with key stakeholders to develop a local Suicide Action Plan.
- Working with the voluntary sector we have jointly commissioned Adult Mental Health provision of a Mental Health Hub to provide early intervention and to prevent escalation of issues. The aim of this service is to support adults within the community setting to avoid crisis escalating by having access to 'Hub' provision and support. In addition, a community skills development team has been created in order to enable and support individuals to enter/return to work.
- Review of the Dementia Strategy endorsed by the Health & Wellbeing Board.

5.3.3. Strengthen our communities and community-based support

- Reviewed lessons learned from the 'Stirchley Locality Project' to inform plans for neighbourhood working.
- Recruitment, training and development of 36 Health Champions who have been trained and supported to deliver a range of initiatives in their local communities.
- Continued implementation of the Telford & Wrekin drug and alcohol strategy, improving local outcomes, including:
 - Further development of our community-based, volunteer-led recovery support offer for people with substance misuse problems through TACT, e.g. successful capital funding bid to develop Telford & Wrekin's first recovery hub at Strickland House in Wellington
 - Service developments with our treatment providers expansion of needle exchange, increased publicity naloxone, CYP developed single point of contact improving access based on need to for people with alcohol problems
 - Establishing comprehensive substance misuse training programme and enhancing prevention work in schools through the Loudmouth Theatre in Education production

- Extensive consultation and engagement with the voluntary sector to establish their future role in local delivery of the Healthy Child Programme and the provision of early help and support for children and families.
- Reviewed with key stakeholders the Joint Care and Nursing Home Strategy.

5.4. Commitments for 2017/18

5.4.1. Encourage healthier lifestyles

- We will work collaboratively with our local provider trusts as part of the STP ambition to radically upgrade the role of the NHS in prevention:
 - continuing to support Shrewsbury & Telford NHS Hospital Trust's commitment to work towards a completely smoke free premises
 - targeting of risky behaviours by supporting hospital processes to screen and treat or advise patients in the context of their alcohol consumption and tobacco use (as part of the Commissioning for Quality and Innovation CQUIN framework)
 - Work with the CCG and NHS on strengthening prevention elements of pathways
 - develop a sustainable collaborative funding arrangement for the Hospital Stop Smoking Service
- We will continue to develop and enhance the integrated sexual health service in collaboration with our providers South Staffordshire and Shropshire NHS Foundation Trust, community pharmacies and GPs to:
 - Develop on-line bookings and increase capacity of the on-line STI testing
 - Integrate the delivery of service into the new hub e.g. substance misuse
 - Develop specialist training in primary care
- We will refresh the Smoke Free Action plan in line with the new national tobacco control strategy, key elements will include:
 - Targeting of stop smoking services to people in routine and manual occupations to reduce health inequalities through a locally agreed incentive scheme
- We will work collaboratively with providers of early help and support services to commission an integrated delivery model for the Healthy Child Programme – this will include a strengthened role for the voluntary sector

- We will jointly commission with the CCG a Maternal Public Health Nurse within SaTH (to focus on perinatal mental health, maternal obesity; smoking in pregnancy and breastfeeding)
- We will work with the councils Commercial Catering Team to seek business sponsorship for the Change 4 Life Eat Well Project as part of our longer term commitment to reduce childhood excess weight
- We will commission the Severn Teaching Alliance to coordinate borough wide support to schools to deliver Relationship and Sex Education – using a similar sustainable model to that developed for Future in Mind
- We will establish an Obesity Task Force to identify key actions the council can take with partners and communities to reduce obesity – this will focus initially on the role of early years and education providers
- We will work collaboratively with the Fire and Rescue Service to deliver MECC training and coordinate Safe and Well Checks

5.4.2. Improve mental wellbeing and mental health

- Further development of the Future in Mind Programme to include neighbourhood policing, the councils Community Early Help and Support Service and the voluntary sector
- Further development of the Work Well Programme to include Mental Health in the workplace training for local businesses
- Implementation of the Suicide Action Plan
- Working collaboratively with the CCG and South Staffordshire and Shropshire Foundation Trust (SSSFT) to mobilise and quality assure the new Emotional Health and Wellbeing Service for children and young people
- Collaborative working via the Health Economy Steering Group for Dementia to develop action plans to support local implementation of the Dementia Strategy
- Implementation of the Community Skills Development Team (Mental Health)

5.4.3. Strengthen our communities and community-based support

- Transform Primary, Community, Mental Health and Social Care (in line with Primary/Mental Health Forward Views) via creation of Neighbourhood teams, and more responsive/ accessible/integrated specialist services
- Strengthen our community based Intermediate Care admission and rehabilitation services for older people and people with learning disabilities (Transformation Care Programme)
- Encourage the use of technology to help empower individuals and communities
- Work with CSP strategic partners, providers, service users and carers in partnership to refresh the Telford & Wrekin drug and alcohol strategy, key elements will include the:
 - Re-commissioning of substance misuse treatment services, through a single provider model to ensure full integration of the existing fragmented services to improve outcomes and make efficiency savings, ensuring stronger alignment with mental health services and sexual health services
 - On-going development of the recovery offer for adults, through TACT: supporting the opening of the Strickland House hub, expanding the healthy lifestyles opportunities and the volunteer base
 - Development of recovery peer support programme for children and young people
 - Further development of the substance misuse training programme
- As part of the neighbourhood working approach we will work collaboratively:
 - to develop Wellbeing Care and Support Networks focussed on community hubs and connecting communities
 - to reduce the risk of the main causes of death which contribute to reduced life expectancy, including establishing prevention programme targeting hypertension and diabetes, establishing the link to NHS Health Check and further development of the cancer survival plan
 - to ensure the prevention is systematically embedded across appropriately local NHS care and treatment pathways
 - with local communities pharmacies and the Local Pharmaceutical Committee to support the development of the Healthy Living Pharmacy programme

- to develop and deliver a social prescribing programme with a focus on healthy lifestyles, welfare, arts and culture and self care
- to continue to grow our Healthy Telford Network of frontline practitioners and volunteer Health Champions
- to develop the 'Your community' role of Health Visitors to promote healthy lifestyles and work with communities to build and use the strengths within those communities to improve health and wellbeing and reduce inequalities
- to commission the voluntary sector to provide early help and support for children and families focussing initially on elements of the Healthy Child Programme

IMPACT ASSESSMENT – ADDITIONAL INFORMATION

None

PREVIOUS MINUTES

- Health and Wellbeing Board Commissioning Intentions Report 9th March 2016.

BACKGROUND PAPERS

None

Report prepared by:

Helen Onions	Consultant in Public Health
Louise Mills	Service Delivery Manger Health Improvement
Laura Thorogood	Service Delivery Manager, Commissioning Vulnerable People
Anna Hammond	CCG Deputy Executive Lead for Commissioning