Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date	Lead Officer
Commercial Services	ICT Cabling	Minor	£150k		Agreed MJ 07/16	Re tender of an expired cabling contract. Chosen route is a DPS to enable mini competitions under call off so ensure VFM for each requirement	Aug-17	Karen Stevens
Commercial Services	Revenue and Benefits Northgate systems, associated legacy add ons and process review	Major	c £600-700k	Agreed CB 99 26/02/15		ICT and Revs & Bens to review the current processes and Northgate's system with a view to future proofing the systems for benefits legislation changes and best value for coming years. Will also impact on Highways M3 system.	Apr-18	Andrew Lawson
Commercial Services	Vending Machines	Minor	£35k		Agreed 29/2/16	The Council is looking to find a partner to provide a fully managed service on an income share agreement	Sep-17	Mark Moore
Commercial Services	Fresh Fruit and Vegetables	Major	£750,000 (3+1+1)	Agreed CB 61 02/02/17		Fresh fruit and vegetables to schools, nurseries and commercial properties	Sep-17	Lorna Hicks
Commercial Services	ICT	Minor	£170k		Agreed SD and LH 03/05/17	Supply, delivery, installation and support of cashless catering systems and associated services. These are to replace the unsupported current solution between Civica and Nationwide	Sep-17	Lorna Hicks
Commercial Services	Catering services	Major	£300,000			The Supply and Distribution of Fresh Meat to schools and nurseries within the Borough of Telford and Wrekin	02/10/2017	Lorna Hicks
Commercial Services	Leisure Services	Minor	c£90,000			Supply of fully managed vending service across Leisure Services and Town Park	Sep-17	Mark Moore
Development, Business & Employment	Bring Your Own Devices (BYOD)	Minor	Cost Neutral		Agreed 29/2/16	New initiative - equality scheme that allows every pupil to have a uniformed device that delivers the educational criteria in and out of school hours. Scheme is a framework to encourage parents to contribute a self sustaining scheme	Aug-17	Andy Brookes
Development, Business & Employment	Donnington Rec Bowling green extension	Minor	£90k		Agreed CB 61 02/02/17	Has been pre approved under S106	Apr-18	Derek Owen/Dave Fletcher
Development, Business & Employment	Norbroom Park play area refurbishment	Minor	£20k		Agreed CB 61 02/02/17	Has been pre approved under S106	Jun-17	Derek Owen/Dave Fletcher
Development, Business & Employment	Professional Legal Support Planning/Appeals Applications	Minor	£50k		Agreed CB 61 02/02/17	Working with specialists who can provide legal and specialist support for various planning enquiries	Jun-17	David Fletcher
Early Help and Support	Case Management System	Major	Approx £1m	Agreed CB-91 15/5/17		Current contracts for the adults and children's case management systems (Carefirst and Protocol) expire in March 18. Proposal to link with Shropshire Council to carry out a joint procurement as their contracts also expire. Providers will offer a substantial discount for joint tendering and agreement to contract. Full project team will be required and the indicative cost of contract is for a minimum of 5 years.	Sep-17	Claire Hall Slater
Finance & Human Resources	External Audit Contract	Major	Approx £300k for 3 years plus £200k for 2 year extension	Agreed CB-92 24/3/16		To seek External audit provision through a Sector led Body's framework. PSAA have been approved as a Sector led Body. September Audit Committee recommended to Council this option and it was agreed by full Council 24th November. Further report following procurement process during 2017 with final approval by Council by 31/12/17	Dec-17	Jenny Marriott
Governance, Procurement & Commissioning	Intermediate Beds Nursing (Hospital step down and avoidance)	Major	c£622k	Agreed CB-92 24/3/16		Intermediate Care Bed provider has given notice on their current contract. Negotiations are underway with CCG (BCF funding) and Provider to agree a proposal under which contract extension may be possible. Failing agreement on extension, the provision (IC nursing beds) may need to go out to tender	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	Personalisation	Minor	£45k		Agreed CB-8 25/06/2015	Review, recommendations & implementation of Personalisation for individuals & Carers (e.g. DPs & ISFs as) - may need market growth and management to ensure provision available	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	Help at Home (Assistive Discharge)	Minor	£50k		Agreed CB-8 25/06/2015	Reviewing service together with T&W-CCG to assess any remaining service gaps in provision. May result in procurement where gaps are found	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	Extra care Schemes	Major	£3m	Agreed CB-8 25/06/2015		To ensure alignment and extension of contracts, as part of remodelling of an Extra care under the Long Term Supported Accommodation project - figure is variation costs until November 2018 for extending contracts with Chilcott Gardens, Bournville House, Parkwood and Barclay Gardens concierge (Supreme.)	Nov-18	Laura Thorogood
Governance, Procurement & Commissioning	Long Term Supported Accommodation	Major	over £500k	Agreed CB-8 25/06/2015		To review all Long Term Supported Accommodation services to ensure the most effective and efficient service and re procure where required. Project will commence in Nov 15 with a plan to implement any new services by Nov 16 to include Better Care Fund and Community Capacity Building projects (including Reduction of Social Isolation) . The project will incorporate the review of Sheltered Housing Services and a number of Supported Accommodation services including ALD services and Floating Support	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	Residential & Nursing - Bed Purchasing	Major	£10M	Agreed CB-8 25/06/2015		Currently Market shaping with providers to scope the specification for an open framework	Mar-18	Laura Thorogood
Governance, Procurement & Commissioning	Independent Visitor Contract	Minor	18,000		Agreed LT 03/05/17	Current regional contract with Dudley Met Borough Council as the lead is due to expire,. Dudley have offered to lead on the re-tender. The provision of Independent Visitors is a statutory requirement as per the Children's Act 1989 and as amended in 2004. Indicative value based on an increased target of IV's and the current contract rate. The value reflects Telford & Wrekin's Contribution not the entire value of the contract	Aug-17	Laura Thorogood
Governance, Procurement & Commissioning	SEND Day Placements	Major	£8,400,000			Warwickshire are due to lead on a framework for the procurement of SEND Day Placements. We do not currently have a formal procurement route for SEND day placements, a framework would reduce procurement officer time in conducting due diligence and developing spot contracts and improve clauses with regards to price review and termination of individual placements	Nov-17	Laura Thorogood
Governance, Procurement & Commissioning	Application to Consultation with Young People	Minor	£45,000		Agreed LT 03/05/17	Potential regional or sole contract for the development of an application to consult with young people prior to children in care reviews. Work being undertaken to widen the scope to include consultation as part of service re-design and commissioning, to ensure requests for feedback appear more engaging and increase participation. Recommended by OFSTED	TBC'd	Laura Thorogood
Governance, Procurement & Commissioning	Residential children's home beds within and around Telford and Wrekin	Major	£4,200,000	Agreed CB 61 02/02/17		We are aiming to procure a new framework consisting of a number of providers to offer block and spot contracts in and around the borough. By using multiple providers we will benefit from maximise the use of their skills to manage complex children and benefit from having better ability to match due to using more than one home in different locations	Jun-17	Laura Thorogood
Governance, Procurement & Commissioning	School Bus Service	Major	£5.6m	Agreed CB 61 02/02/17		Review of Service to include: Service Specification; Home to School Transport Policy; Routes; Pass checking; Capacity reduction over contract duration; Boundary change impacts; Contract Mgt and Relationships. Procurement has to allow flexibility to consider the outcomes of the Boundary consultation	Oct-17	Sarah Bass
Governance, Procurement & Commissioning	Short Breaks	Minor	Circa £200k		Agreed CB-8 25/06/2015	Short breaks review in line with personalisation Contract award will be summer 2016. Awaiting restructure commencements.	Oct-17	Laura Thorogood
Governance, Procurement & Commissioning	Block Beds EMI Nursing Residential	Major	£800k	Agreed CB 61 02/02/17		We currently only have two block contracts for OP Residential Care (EMI/NURSING/RESI. To ensure a spread in residential placements, support market sustainability and support financial pressures we will be tendering a number	Aug-17	Laura Thorogood
Governance, Procurement & Commissioning	All Age Carer Service (Carers Centre)	Minor	£314K funded via Better Care Fund			Current provision expiries 30th September 2017, with option to extend further for up to 2 years . Extension for 1 year is requested, while consideration to re design the provision is considered. Contract extended to 31 September 2018	Oct-17	Jill Tiernan/LT
Governance, Procurement & Commissioning	My Choice	Minor	£188K funded via Better Care Fund			My Choice extended to 31/3/2018, may be extended further to 30.10.18 - related to iBCF grant. Service review and re-tender required in line with these timescales	Sep-17	Samantha Wells
Governance, Procurement & Commissioning	Personalised Carer Provision	Minor	£30K funded via Better Care Fund			Current provision expires 30 April 2017 with option to extend further for up to 2 years. Extension for 1 year is requested, while consideration to revision of service specification is undertaken due to pressures on inappropriate admissions to hospital or inappropriate accommodation. Extended to 30th April 2018.	May-18	Jill Tiernan/LT
Governance, Procurement & Commissioning	Electronic Care Monitoring	Minor	£400k		Agreed CB 61 02/02/17	Joint Procurement with Shropshire Council to engage with an Electronic Care Monitoring Provider who will work with the Councils and the County's care providers to move to real time monitoring of care and outcomes	Jul-17	Sarah Bass
Governance, Procurement & Commissioning	e Tendering Solution	Minor	£20k		Agreed CB 61 02/02/17	opportunity to collaborate with west Midlands Councils to have one system so current contract is extended to Nov 17 and scoping commences with WMLAs in the summer.	Dec-17	Sarah Bass
Governance, Procurement & Commissioning	Adult Learning Disability Residential Service	Major	£3m			Notice given by provider on current contract to end 31 August 17. Extended term forces this outside the current VEAT notice. Full procurement tender for service to commence for a total period of 54 months. For continuity of care for 3 residents and additional 2 more and to give opportunity for Telford Transforming Care Partnership	Aug-17	Manny Jhawar-Gill
Governance, Procurement & Commissioning	Transforming Care (Adults with Learning Disabilities and Challenging Behaviours)	Major	Approx £2.8m			Work is currently being scoped for a joint Shropshire and Telford TCP service which includes the acquisition of both accommodation and care, whilst also exploring options for care only	Jan-18	Manny Jhawar-Gill
Governance, Procurement & Commissioning	Promotion of PA's in the community	Minor	£46k		Agreed LT 15/05/17	Funding agreed for project to promote PPA's in the community, working in communities to identify PA's and support towards training etc.	Jun-17	Jill Tiernan/LT
Governance, Procurement & Commissioning	NAS Framework (Non Accommodation Services)	Major	£600,000			To recommission the NAS framework and extend the number of lots from 6 to 12. The rationale behind this is to reduce costly spot purchasing of services and place funding into a structured framework of Providers to deliver essential services to	TBC	Tim Moore
Health & Wellbeing	Supply of Alcohol and soft drinks for the theatre	Minor	£40K		Agreed CB038 13/10/16	current contract extended to Feb 2018	Feb-18	Debbie King
Health & Wellbeing	infrastructure items for Events 2018 e.g. security, toilets, fencing, marquees	minor	£50- 80k approx			new events programme 2018 - putting annual contracts in for provision of infrastructure products	Jan-18	Psyche Hudson
Health and Wellbeing	2018 T&WC 50th Celebration events	Major	£200K approx.			To supply a range of events throughout 2018 celebrating the 50 year anniversary of Telford	Sep-17	Psyche Hudson
My Options	Rostering Software	Minor	£40k		Agreed CB 61 02/02/17	To procure an employee rostering software solution to manage My Options Care & Enablement contracts, maximising the efficiency of employees delivering these contracts	Jul-17	Deb Williams
Neighbourhood & Customer Services	Highways Maintenance Services Contract	Major	c£280m	Agreed CB-8 25/06/2015		Re procurement of the TWS contract which will expire on 1 April 2019. This will require an OJEU Notice and the delivery of contract efficiencies.	Apr-19	Dominic Proud
Neighbourhood & Customer Services	Your Voice	Minor	£30K		Agreed CB 61 02/02/17	Make or Buy assessment to be carried out in February and made lead to external procurement if Buy is an option	Jun-17	Nigel Newman
Neighbourhood & Customer Services	Grounds Maintenance and Street Cleansing	Major	£50m	Agreed CB038 13/10/16		Initial Option Appraisal stage being undertaken via consultant to be procured through Competitive Notice (September 16) working on Officer data collection and intelligence to progress the strategic Plan. A further up date will be provided as the project moves from initiation stage to decision and delivery stage	Mar-19	Debbie Germany
Neighbourhood & Customer Services	Grounds and Cleansing Contract	Major	£6m per annum	Agreed CB 61 02/02/17		Re procurement of the TWS contract which will expire on 1 April 2019. This will require an OJEU Notice and the delivery of contract efficiencies.	Apr-19	Debbie Germany
Neighbourhood & Customer Services	Additional Highways Maintenance Services	Major	£500k	Agreed CB 61 02/02/17		Add hoc additional services that are unable to be fulfilled via the current contract - these will be procured via National Frameworks as they arise during the year	Dec-17	Debbie Germany
Neighbourhood & Customer Services	Grounds Maintenance and Street Cleansing	Minor	£50k		Agreed CB 61 02/02/17	Specialist advice to support the development of bespoke contract documentation for the future Grounds and Cleansing contract to commence April 19.	Mar-19	Debbie Germany
Neighbourhood & Customer Services	Adult book stock	minor	£150K (although since budget cuts the amount has reduced to £105K)			The library service is part of a consortium and we expect to be making a request to extend the current contract by two years.	Apr-18	Jo Heaton
Neighbourhood & Customer Services	Children's book stock	minor	£111K (although since budget cuts the amount has reduced to £90K)			The library service is part of a consortium and we expect to be making a request to extend the current contract by two years	Apr-18	Jo Heaton
Neighbourhood & Customer Services	E-books and e-audio	minor	£15K			The library service is requesting a waiver on this to continue the contract for another two years	Apr-18	Jo Heaton
Neighbourhood & Customer Services	Car Park Civil enforcement systems	Minor	£10k per annum			We will use the ESPO Framework 509 Lot 3 to procure this system	Jul-17	Matt Powell
Neighbourhood & Customer Services	Traffic Signal Maintenance	Minor	£120k			working with Wolverhampton as the lead to procurement maintenance for traffic systems	Aug-17	Matt Powell
Neighbourhood & Customer Services	Urban Traffic Management Control	Minor	£240k			We will use a Crown Commerical Services Marketplace RM109 to procure	Aug-17	Matt Powell
Public Health	Health Visiting and School Nursing	Major	£13.3M over 4 yrs and TBC	Agreed CB038 13/10/16		To redesign, develop and tender out the 0-19 public health services. This includes Health Visiting and School Nurses. The contract value is for four years and may change once the service redesign has been agreed	Sep-17	Louise Mills
Public Health	Substance Misuse Service	Major	£2 Million Per Annum	Agreed CB 61 02/02/17		In light of the savings target on the public health budget required from 1st April 2018 and the continued improvement in treatment outcomes needed, the entire substance misuse service needs to be transformed further. The commissioning intentions are to re-procure the our substance misuse service offer through a single contract/prime provider model, consolidating the fragmented services currently delivered through a number of services (in-house and multiple external provider contracts). The cost savings and improvement in treatment outcomes will be delivered through a reduction in overheads/management fees (given the reduction in providers), streamlining and integration of services through single pathways, removal of duplication and also reducing the burden of contract management time. Using this approach will provide innovative ways to deliver the service resulting in an improved experience for service users in Telford and Wrekin. The prime provider/single contractor model is now delivered in all other local authorities in the west midlands and has been shown to deliver cost efficiencies and improved outcomes. Following consultation and engagement with providers, stakeholders and Public Health England the proposed contract duration for the Integrated Substance Misuse Treatment and Recovery Service (STARS) is 5 years with an option to extend for a further period of 2 years + 2 years. The maximum contract value is £18,000,000.00 (£10,000,000 - initial contract term and maximum of £8,000,000 for extension periods). A brake clause shall be included in the contract'.	Apr-18	Helen Onions
Public Health	Public Warning System for the Ironbridge Gorge area	Minor	£50k		Agreed CB 61 02/02/17	Early warning siren/system for land movement within the Gorge	Jul-17	Helen Gordon
Public Health	Public Health Services (Sexual Health Services & NHS Health Check) delivered within GP Practices	Minor	£250k			Contracts are due to come to an end 31st March 17. Re-procurement of this provision.	Apr-18	Stacey Norwood
Public Health	Public Health Services (Sexual Health Services) delivered within community pharmacies	Minor	£17k			Contracts are due to come to an end 31st March 17. Re-procurement of this provision.	Apr-18	Stacey Norwood
Public Health	Public Health Services, HCP 0-5: vision screening reception children	Minor	£80,000 per annum (Telford & Wrekin contribution is 50% of the contract value)			The current service is commissioned until school year end (July'17). New service specification in development and consultation underway. Current contract value is £80,000 per annum. Service is jointly commissioned by Telford and Shropshire Council (Telford & Wrekin annual value is 50% of the contract value). Commissioning options are currently being developed, the service may require re-procurement or contract may be extended	TBC	Vicki Pike
Neighbourhood & Customer Services	Potential Gold Partner to implement CRM upgrade	Major	£340k per annum exisiting budget			Currently establishing the road map for ongoing support and development. Current contract ends Aug 17 and road map may identify specific one off requirements or longer projects of work	Dec-17	Helen Wood
Neighbourhood & Customer Services	Professional Services Transport Modelling for Highways	Major	£1M Approx			Potentially a 5 year contract for the updating, management and maintenance of the Council's transport model and associated work. There would be two parts to the contract: the updating of the transport model and the ongoing maintenance and management of the model and associated work	Dec-17	Dominic Proud
Development, Business & Employment	Highways Development	Minor	Up to £500k			The project is the provision of Highways Development Control support services, from pre-application advice to S38/ S278 site supervision works. I	Sep-17	Keith Harris