

**TELFORD & WREKIN COUNCIL HEALTH AND WELLBEING BOARD**7<sup>th</sup> DECEMBER 2016**DEMENTIA STRATEGY FOR TELFORD & WREKIN****REPORT OF: Laura Thorogood, SDM, Commissioning (Vulnerable People) & Frances Sutherland, Head of Commissioning - Mental Health, Learning Disabilities and Children****PART A) – SUMMARY REPORT****1. SUMMARY OF MAIN PROPOSALS**

This report provides an update on the development of the dementia strategy and describes the process we have been through to develop a vision for people living with dementia and their carers. It describes the present services; how we benchmark against other areas; the support provided including the spend; the future needs and the gaps. In addition it describes the work streams that have been set up to ensure the vision is delivered.

**2. RECOMMENDATIONS**

2.1 Board Members note the update and acknowledge progress of the development of the Dementia Strategy since receipt of the last Board Report in January 2015.

2.2 Board Members recognise that constant development is required and the strategy is to be updated with a 'live' Action Plan to include work activity in relation to prevention and as we develop Neighbourhood working.

**3. IMPACT OF ACTION**

Telford & Wrekin is an urban borough with an ageing population, with the percentage of people over the age of 80 projected to increase by 32% from 2014 to 2026. Approximately 7000 people over the age of 65 live alone in Telford, and many of these are income deprived and may be socially isolated. This would indicate we should expect more people to be living with dementia over the coming years. This number will be increased by the high levels of smoking, obesity and lack of regular exercise (which are risk factors for dementia).

The focus of the delivery of the Dementia Strategy and Action Plan:

- Improving public awareness of memory problems and addressing stigma will increase numbers of people visiting their GP, as the gateway for a diagnosis.
- Improving professional awareness of dementia will improve early identification of memory problems and ensure seamless transfer to appropriate services for a timely diagnosis, ensuring that people access care and support services, as early as possible. Improved professional training and awareness may also improve quality of care.

- Identifying and diagnosing people with dementia in the early stages of the disease will prevent crisis and the subsequent need for intensive services.
- Improving consistency and quality of end of life care will improve people's experience of health and social care services.

#### **4. SUMMARY IMPACT ASSESSMENT**

<b>COMMUNITY IMPACT</b>	Do these proposals contribute to a specific HWB Priority	
	Yes	<ul style="list-style-type: none"> <li>• Encourage healthier lifestyles</li> <li>• Improve mental wellbeing and mental health</li> <li>• Strengthen our communities and community based support</li> </ul>
	Do these proposals contribute to specific Co-Operative Council priority objective(s)?	
	Yes	<p>Telford &amp; Wrekin Council's Medium Term Plan for 2013/14 to 2015/16:</p> <ul style="list-style-type: none"> <li>• Protect and support our vulnerable children and adults</li> <li>• Improve the health and wellbeing of our communities and address health inequalities.</li> </ul>
	Will the proposals impact on specific groups of people?	
Yes	Dementia is mainly a disease of people aged over 65 years but its impact on families and carers is far-reaching and can affect people of all ages.	
<b>TARGET COMPLETION/DELIVERY DATE</b>	Dementia Strategy now complete - Action Plan to be further developed with targets for completion of delivery for individual workstreams to support prevention and support for those individuals living with dementia.	
<b>FINANCIAL/VALUE FOR MONEY IMPACT</b>	Yes	<p>The national situation with regard to funding care is well versed. Government grant to the Council is reducing significantly to 2020 giving rise to further Council savings of £15-£20m by the end of 2019/20.</p> <p>The Local Authority is experiencing significant financial pressure on it's current budget for the care of adults. Latest 2016/17 financial monitoring reports an overspend against the budget for the purchasing of care of around £4m. The factors influencing this</p>

		<p>overspend include the rising costs of care and the additional pressures from having to provide more complex care.</p> <p>The continued transformation to deliver care at home and to encourage direct payments continues and develops but residential and nursing care remain a fundamental and important part of the suite of care options available. Rising prices for the delivery of “traditional” care options and the increasing number of domiciliary care hours required will continue to challenge the Council given the current financial context.</p> <p>The delivery of initiatives proposed in the dementia strategy forms a part of the overall strategy to deliver care within a budget which will have to deliver significant savings over the next few years.</p>
<b>LEGAL ISSUES</b>	Yes	<p>In relation to the work of the Health and Wellbeing Board (HWBB), which includes supporting people with dementia, Section 195 of the Health and Social Care Act 2012 requires the HWBB to encourage persons who arrange for the provision of any health or social care services in the area to work in an integrated manner and to take the steps it considers appropriate to improve the health of the people in its area.</p> <p>Dementia features in the current NHS Outcomes and Adult Social Care Outcomes Frameworks.</p> <p>On 12 January 2016 Public Health England launched the Dementia Intelligence Network [DIN] to collect new and existing data.</p> <p>On 6<sup>th</sup> March 2016 the Prime Ministers Challenge on Dementia 2020 Implementation Plan was published.</p>
<b>EQUALITY &amp; DIVERSITY</b>	Yes	<p>Equality and diversity impact assessments will be undertaken when any service changes are developed.</p>
<b>IMPACT ON SPECIFIC WARDS</b>	Yes	<p>There is an estimated prevalence of 1,774 people living in the borough who are likely to</p>

		have a diagnosis of dementia.
<b>PATIENTS &amp; PUBLIC ENGAGEMENT</b>	Yes	Described within Dementia Strategy to include service users and carers.
<b>OTHER IMPACTS, RISKS &amp; OPPORTUNITIES</b>	Yes	Dementia Strategy being developed to support more people with dementia in a community based setting as an alternative to more appropriate and less costly long term placements.

## **PART B) – ADDITIONAL INFORMATION**

### **1. INFORMATION**

#### **1.1 Governance**

Five work streams have been set up to take forward the work of the footprint. Each is led by either a person living with dementia, third sector or commissioner. These will be subgroups of the Health Economy Dementia Steering Group (HEDSG). The subgroups shall agree a model and then prioritise workload. The HEDSG will monitor the work and feedback to the Health and Wellbeing Board.

#### **1.4 Development of Dementia Strategy**

Telford and Wrekin Council and the CCG have worked together to develop this strategy to support people who live in the area who are living with dementia and their carers. The last joint strategy ran from 2009 until 2013 and achieved significant changes in the landscape to support people living with dementia (PLWD) and their carers.

**Please see attached - 'Dementia Strategy 2016-2019' at Appendix 1.**

#### **1.5 What does this strategy aim to achieve by 2020 for people living with dementia and their carers?**

To enable people living with dementia and their carers to say:

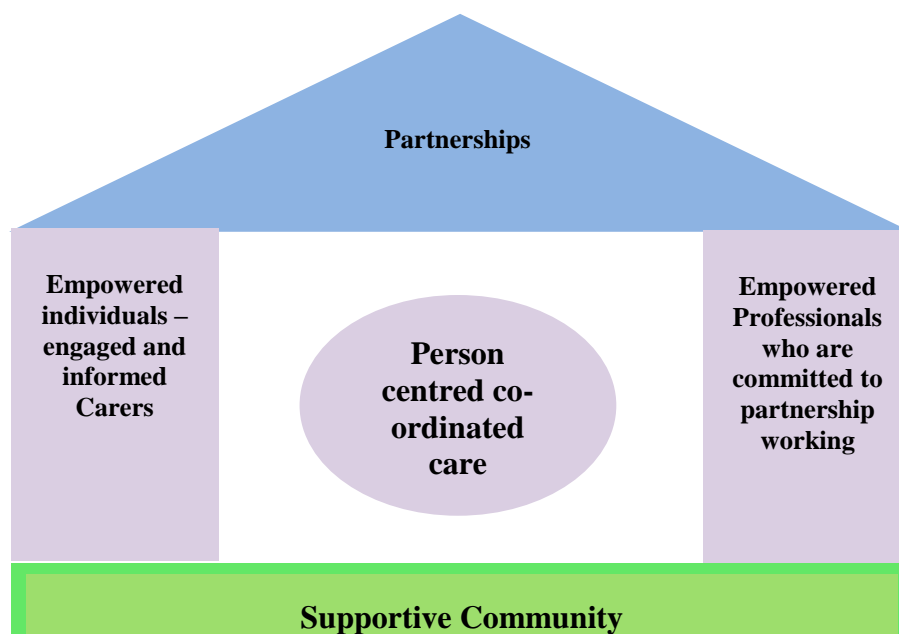
**Me to stay me and live well, feeling secure in my communities**

**Me and the people around me, to feel confident, informed and to know where to go when we need help'**

#### **1.6 How will we make this happen?**

##### **House of Care**

We have adapted the Kings Fund 'House of Care' model to create the Telford & Wrekin House of Care which describes a whole system approach. The ethos and principles that underpin this model can help to address many of our issues and mirrors what service users and professionals have told us. The House of care provides us with a model of care that puts individuals (whether that is the person living with dementia or their carer) at the centre of all care wherever delivered.



## **2. IMPACT ASSESSMENT – ADDITIONAL INFORMATION**

### **2.1 Demographics - Telford & Wrekin**

There is a forecast of increase in the older population and those living with dementia there are financial pressures that need to be taken into account.

Telford & Wrekin is an urban borough with an ageing population, with the percentage of people over the age of 80 projected to increase by 32% from 2014 to 2026. The Office of National Statistics mid year population estimates 1725 people with dementia in the local authority area. The CCG prevalence figure is calculated with a different methodology (CFAS 11) and indicates a prevalence of 1668.

### **2.2 What does this mean for the strategy?**

- The population of older people is increasing at a greater rate and we need to build resilience and skills into services to ensure they are supported.
- We need to ensure we commission prevention and early intervention services that can support them at the earliest opportunity.
- We also need to consider the impact of caring on carers mental health and stress levels.

## **3. PREVIOUS MINUTES**

- 21<sup>st</sup> January 2015 : Health and Wellbeing Board Priority Update: Support People with Dementia

## **4. BACKGROUND PAPERS**

### **Dementia Strategy 2016-2019**

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