

TELFORD & WREKIN COUNCIL HEALTH AND WELLBEING BOARD

7th DECEMBER 2016

HEALTH AND WELLBEING BOARD PROPOSED PRIORITY WORK STREAMS

LIZ NOAKES: ASSISTANT DIRECTOR HEALTH AND WELLBEING

PART A) – SUMMARY REPORT

1. SUMMARY OF MAIN PROPOSALS

To present the Board with a proposal to focus its work on three key priority work streams in order to drive delivery against its strategy in areas where progress has not been as significant as anticipated.

2. RECOMMENDATIONS

That the Board approve:

- the proposed priority work streams for:
 - Developing community resilience: shaping the public narrative
 - Whole-systems approach to tackling excess weight
 - Collaborative approach to reducing harm caused by the “toxic trio” (domestic abuse, alcohol and drug misuse and mental health)
- The proposed reporting timescales and next steps highlighted at section 1.2 and 1.4

2. IMPACT OF ACTION

The proposed priority work streams will enable the Board to proactively drive action and improvements across three cross cutting areas of work where progress is required at pace. These areas have linkages to the wider HWBB priorities, but are not specifically addressed by the current CATP work programmes.

In driving this work, the Board can demonstrate added value and deliver tangible improvement in outcomes against the HWBB priorities.

4. SUMMARY IMPACT ASSESSMENT

COMMUNITY IMPACT	Do these proposals contribute to a specific HWB Priority	
	Yes	<p><i>The priority work streams are relevant to and cut across all of the HWBB priorities as follows:-</i></p> <ul style="list-style-type: none"> ➤ <i>Encouraging Healthier Lifestyles</i> ➤ <i>Improve Mental Wellbeing and Mental Health</i> ➤ <i>Strengthen our communities and community based support</i>
	Do these proposals contribute to specific Co-Operative Council priority objective(s)?	
	Yes	<p><i>Contributes to all HWB priorities which link to Council priority objectives of:-</i></p> <ul style="list-style-type: none"> • <i>put our children and young people first</i> • <i>improve local people's prospects through education and skills training</i> • <i>protect and support our vulnerable children and adults</i> • <i>improve the health and wellbeing of our communities and address health inequalities</i>
Will the proposals impact on specific groups of people?		
Yes	<p>The work streams developed to tackle excess weight and develop the public narrative for community resilience will be cross cutting, population-wide approaches.</p> <p>However, the toxic trio work stream will impact on the most vulnerable children and adults in the borough.</p>	
TARGET COMPLETION/DELIVERY DATE	<i>The priority work streams progress will be reported to the Board and will be reviewed as part of this reporting process as outlined at section 1.2.</i>	
FINANCIAL/VALUE FOR MONEY IMPACT	Yes	<i>The delivery of this strategy and the detailed work programmes will need to be considered against the context of reducing resources. The Public Health grant allocation for</i>

		<p>2016/17 is £12.984m which includes a reduction of £300k with an additional reduction of £320k anticipated in 2017/18. This is on top of a 6.2% in year reduction in 2015/16. Further reductions and changes in this grant are expected in future years.</p> <p>The budget for Excess Weight funded from Public Health Grant in 2016/17 is £0.613m. As part of the Council's 2017/18 Budget Strategy, savings of £0.046m have been identified. Further savings in 2018/19 and 2019/20, which have yet to be agreed, could impact on the funding for this element of the work stream.</p> <p>The budget for Substance Misuse funded from Public Health Grant in 2016/17 is £2.528m. As part of the Council's 2017/18 Budget Strategy, savings of £0.070m have been identified. Further savings in 2018/19 and 2019/20, which have yet to be agreed, could impact on the funding for this element of the work stream.</p>
LEGAL ISSUES	Yes	<p>The HWBB has a statutory obligation to encourage integrated working and to encourage commissioners of health-related services to work closely with the HWBB (section 195, Health and Social Care Act 2012). Accordingly, the proposals in this report will assist the HWBB in meeting its legal obligations.</p> <p>This continuing commitment to integrated working is also a requirement of the HWBB's terms of reference.</p>
EQUALITY & DIVERSITY	No	None.
IMPACT ON SPECIFIC WARDS	No	None.
PATIENTS & PUBLIC ENGAGEMENT	Yes	Public consultation has already been undertaken in relation to the priorities – this was outlined in previous reports to the Board.
OTHER IMPACTS, RISKS & OPPORTUNITIES	No	None

PART B) – ADDITIONAL INFORMATION

1. INFORMATION

1.1 Delivery of the Board's strategic priorities

The Board received a report in June 2016 outlining an approach to delivering the HWBB Strategy and its associated priorities along with a work programme to deliver the strategy.

The HWB Strategy Delivery Group has since met to review the work programme and felt that this reflected work already planned by CATPS to deliver against the HWB priorities but did not necessarily demonstrate the impact of the Board in driving the priorities. Therefore, in order to proactively drive delivery of the strategy and demonstrate the impact the Board is having on delivering outcomes against the strategy, it is recommended that the Board focus' its efforts on areas of work:-

- Not already covered by the CATP work programmes
- Where improvements are not being made at the rate anticipated
- Which are cross cutting and cannot be allocated to one CATP to deliver alone

1.2 Priority Work Streams

It is proposed that the HWBB identify a maximum of three key priority work streams which are key to the delivery of the HWB strategy but are not being addressed by other partnership boards. Priority work streams can be owned by the Board, who can drive and challenge in order to demonstrate added value and improved outcomes as a direct result of the Board's work. The proposed priority work streams are cross cutting therefore the Board can ensure that work is driven, joined-up, and effective across the local health and social care economy.

After reflecting on the current CATP work programmes and considering key performance measures, the Strategy Delivery Group propose the following priority work streams and leads:-

Priority Work Stream	Link to HWBB Priority	Rationale	Lead	Reporting timescales
Excess Weight	Encouraging Healthier Lifestyles	Excess weight was a priority in the last HWB strategy – despite significant progress being made, performance in this area is still not where we would want it to be. A whole systems approach is necessary so that all strategic partners and organisations are aware of their role and the action they can take in promoting physical activity, good nutrition, and the benefits of a healthy weight.	Louise Mills	December 2016 Board to scope focus of this work stream.

<p>Toxic Trio</p>	<p>Improve Mental Wellbeing and Mental Health</p> <p>Encouraging Healthier Lifestyles</p>	<p>The so called “toxic trio” of domestic abuse, drug misuse and alcohol misuse and poor mental health have been identified as a set of common features of families where harm to children has occurred. As such they are viewed as indicators of increased risk for causing potential harm to children and young people.</p> <p>There is evidence that the overlap between these parental risk factors and cases of child death, serious injury and generally poorer outcomes for children across all ages.</p> <p>More widely there is recognition that these areas are common presenting issues for the most vulnerable and complex residents of all ages in our communities, who create the greatest demands on our services.</p> <p>Although we are aware of these issues locally in a strategic sense, we need to examine collaboratively our approach to addressing these issues together, joining up and connecting plans to deliver progress across all priorities.</p>	<p>Helen Onions, Jon Power, Paul Fenn</p>	<p>March 2017</p>
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Community Resilience: The Public Narrative	Strengthen our Communities and Community Based Support	Community resilience and building community capacity is a common challenge across all partnerships, as well as being a key priority for the Health and Wellbeing Board. However, work to date has focussed on delivery of services and engaging community/voluntary sector organisations in the planning and delivery of services. Key to making our communities more resilient is the key messages we give to our communities to ensure that they understand how they can help themselves. It is proposed that this becomes a key focus for the Board as this is not being addressed elsewhere but does have links to the Neighbourhoods Group which has been established under the STP and is being led by Richard Partington.	TBC	March 2017
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1.3 Commissioning and Transformation Partnerships (CATPS)

The CATPs will continue to deliver against their own work programmes (which are closely aligned to the HWB priorities) and will report as planned to the HWBB on an annual basis – these update reports will highlight progress being made against the HWB priorities as well as the wider work of the group.

Similarly, (and as previously reported), progress against the Mental Health Strategy and action plan will also be reported to the Board on an annual basis.

1.4 Next Steps

It is proposed that the lead officers for each priority work stream will meet with relevant officers to scope their work stream and key deliverables and report progress to the Board in March 2017.

2. IMPACT ASSESSMENT – ADDITIONAL INFORMATION

No further impacts.

3. PREVIOUS MINUTES

- HWB Strategy Development and JSNA presented on 23rd January 2013
- HWB Strategy Development and JSNA (including sign off of final strategy) presented on 13th March 2013
- A progress update against the Health & Wellbeing Strategy priority 'asset mapping' process was presented to the Board on 13th May 2013.
- Joint Health and Wellbeing Strategy Performance and Partnership Framework presented on 17th July 2013 and 18th September 2013
- Joint Health and Wellbeing Board Strategy Performance presented 22nd January 2014
- Health and Wellbeing Board Strategy Refresh presented 10th June 2015
- Health and Wellbeing Board Strategy Update presented 9th December 2015
- Health and Wellbeing Strategy Update presented 9th March 2016
- Delivery of the health and Wellbeing Strategy 15th June 2016

4. BACKGROUND PAPERS

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