

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date	Lead Officer
Governance, Procurement & Commissioning	Intermediate Beds Nursing (Hospital step down and avoidance)	Major	c£622k	Agreed CB-92 24/3/16		Intermediate Care Bed provider has given notice on their current contract. Negotiations are underway with CCG (BCF funding) and Provider to agree a proposal under which contract extension may be possible. Failing agreement on extension, the provision (IC nursing beds) may need to go out to tender.	Mar-18	Sarah Bass
Governance, Procurement & Commissioning	Personalisation	Minor	£45k		Agreed CB-8 25/06/2015	Review, recommendations & implementation of Personalisation for individuals & Carers (e.g. DPs & ISFs as) - may need market growth and management to ensure provision available	Mar-18	Sarah Bass
Governance, Procurement & Commissioning	Help at Home (Assistive Discharge)	Minor	£50k		Agreed CB-8 25/06/2015	Reviewing service together with T&W-CCG to assess any remaining service gaps in provision. May result in procurement where gaps are found	Mar-18	Sarah Bass
Governance, Procurement & Commissioning	Extra care Schemes	Major	£3m	Agreed CB-8 25/06/2015		To ensure alignment and extension of contracts, as part of remodelling of an Extra care - figure is variation costs until November 2018 for extending contracts with Chilcott Gardens, Bournville House, Parkwood and Barclay Gardens concierge (Supreme.) Procurement of additional Extracare Intermediate provision to assist hospital discharge.	Nov-18	Sarah Bass
Governance, Procurement & Commissioning	Long Term Supported Accommodation	Major	over £500k	Agreed CB-8 25/06/2015		To review all Long Term Supported Accommodation services to ensure the most effective and efficient service and re procure where required to include Better Care Fund and Community Capacity Building projects. The project will incorporate the review of Sheltered Housing Services to be remodelled to assist in hospital avoidance and discharge as well as a number of Supported Accommodation services including ALD and MH services and Floating Support.	Mar-18	Sarah Bass
Governance, Procurement & Commissioning	Independent Visitor Contract	Minor	18,000		Agreed LT 03/05/17	Current regional contract with Dudley Met Borough Council as the lead is due to expire. Dudley have offered to lead on the re-tender. The provision of Independent Visitors is a statutory requirement as per the Children's Act 1989 and as amended in 2004. Indicative value based on an increased target of IV's and the current contract rate. The value reflects Telford & Wrekin's Contribution not the entire value of the contract.	Dec-17	Sarah Bass
Governance, Procurement & Commissioning	SEND Day Placements	Major	£8,400,000	agreed CB-97 28/06/17		Warwickshire are due to lead on a framework for the procurement of SEND Day Placements. We do not currently have a formal procurement route for SEND day placements, a framework would reduce procurement officer time in conducting due diligence and developing spot contracts and improve clauses with regards to price review and termination of individual placements.	Nov-17	Sarah Bass
Governance, Procurement & Commissioning	Application to Consultation with Young People	Minor	£45,000		Agreed LT 03/05/17	Potential regional or sole contract for the development of an application to consult with young people prior to children in care reviews. Work being undertaken to widen the scope to include consultation as part of service re-design and commissioning, to ensure requests for feedback appear more engaging and increase participation. Recommended by OFSTED	TBC'd	Sarah Bass
Governance, Procurement & Commissioning	School Bus Service	Major	£5.6m	Agreed CB 61 02/02/17		Reprocurement of Home to School Transport Routes, Adult Social Care and Post 16 transport to include Taxis, Buses and Mini Buses.	Jun-18	Sarah Bass
Governance, Procurement & Commissioning	Regional Residential Framework for Childrens Homes	Major	£14m			This is a regional procurement lead by Warwickshire to refresh our existing framework and has no commitment to spend. Indicative value of contract is based on recent annual spend on residential times by the four years duration of the contract.	Aug-18	Sarah Bass