

APPENDIX 14 - SUMMARY OF SAVINGS PROPOSALS

Area	2018/19	2019/20	2020/21	Total
	£	£	£	£
Business, Development & Employment	338,000	785,000	229,000	1,352,000
Finance & Human Resources	428,000	12,000	0	440,000
Cooperative Council Team	111,000	0	0	111,000
	877,000	797,000	229,000	1,903,000
Children's Safeguarding & Early Help	0	0	0	0
Adult Social Care	0	0	0	0
Education & Corporate Parenting	936,000	(105,000)	0	831,000
Governance, Procurement & Commissioning	536,000	134,000	0	670,000
	1,472,000	29,000	0	1,501,000
Health & Wellbeing	1,339,000	869,000	0	2,208,000
Customer & Neighbourhood Services	1,293,000	2,777,000	(235,000)	3,835,000
Commercial Services	1,975,000	1,344,000	0	3,319,000
	4,607,000	4,990,000	(235,000)	9,362,000
Total	6,956,000	5,816,000	-6,000	12,766,000
Cumulative	6,956,000	12,772,000		12,766,000
				12,766,000
Leakage	104,340	87,240	(90)	191,490
Total less leakage	6,851,660	5,728,760	(5,910)	12,574,510
Cumulative	6,851,660	12,580,420	12,574,510	