

Capital Approvals - by Service Area

Appendix 1

Slippage							
Scheme	Service Area	Funding Source	17/18 £	18/19 £	19/20 £	Later Yrs £	Comment
Highway/Footpaths	Customer & Neighbourhood Services	Prudential		415,000.00	(343,000)	(72,000)	
Highway/Footpaths	Customer & Neighbourhood Services	Prudential		450,000.00		(450,000)	
Total			0.00	865,000.00	(343,000.00)	(522,000.00)	

New Allocations							
Scheme	Service Area	Funding Source	17/18	18/19	19/20	Later Yrs	Comment
Integrated Transport	Customer & Neighbourhood Services	External	1,117.17				
All other School Schemes	Education & Corporate Parenting	External	73,595.00				
Total			74,712.17	0.00	0.00	0.00	