

## APPENDIX 14 - SUMMARY OF SAVINGS PROPOSALS

Area	2018/19	2019/20	2020/21	Total
	£	£	£	£
Business, Development & Employment	338,000	785,000	229,000	1,352,000
Finance & Human Resources	428,000	12,000	0	440,000
Cooperative Council Team	111,000	0	0	111,000
	<b>877,000</b>	<b>797,000</b>	<b>229,000</b>	<b>1,903,000</b>
Children's Safeguarding & Early Help	0	0	0	0
Adult Social Care	0	0	0	0
Education & Corporate Parenting	936,000	(105,000)	0	831,000
Governance, Procurement & Commissioning	536,000	134,000	0	670,000
	<b>1,472,000</b>	<b>29,000</b>	<b>0</b>	<b>1,501,000</b>
Health & Wellbeing	1,339,000	869,000	0	2,208,000
Customer & Neighbourhood Services	1,293,000	2,777,000	(235,000)	3,835,000
Commercial Services	1,975,000	1,344,000	0	3,319,000
	<b>4,607,000</b>	<b>4,990,000</b>	<b>(235,000)</b>	<b>9,362,000</b>
<b>Total</b>	<b>6,956,000</b>	<b>5,816,000</b>	<b>-6,000</b>	<b>12,766,000</b>
<b>Cumulative</b>	6,956,000	12,772,000		12,766,000
				12,766,000
<b>Leakage</b>	104,340	87,240	(90)	191,490
<b>Total less leakage</b>	<b>6,851,660</b>	<b>5,728,760</b>	<b>(5,910)</b>	12,574,510
<b>Cumulative</b>	<b>6,851,660</b>	<b>12,580,420</b>	<b>12,574,510</b>	