

Capital Programme - 2017/18 to 2020/21 & Later Years

Policy Area	Total £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	Later Years £'000
Adult Social Care	1,596	1,147	449	0	0	0
Development Business & Employment	112,022	52,198	41,684	13,366	4,274	500
Customer & Neighbourhood Services	73,217	22,411	23,006	15,048	12,752	0
Education & Corporate Parenting	35,413	10,235	9,442	15,569	167	0
Health & Well-Being	394	394	0	0	0	0
Co operative Council & Commercial Delivery	2,097	2,097	0	0	0	0
Legal Procurement & Commissioning	723	537	62	62	62	0
Finance & Human Resources	9,012	4,727	4,095	95	95	0
Commercial Services	19,551	7,907	5,929	2,662	3,053	0
	254,025	101,653	84,667	46,802	20,403	500
Resources						
Borrowing Approval	7	7	0	0	0	0
Government Grant	66,536	24,257	17,019	20,130	5,130	0
Prudential	114,313	56,779	43,287	14,793	4,454	(5,000)
Capital Receipts	41,029	7,440	10,943	6,734	10,412	5,500
Revenue	5,810	3,548	2,223	39	0	0
External	26,205	9,497	11,195	5,106	407	0
Revenue Reserves	125	125	0	0	0	0
Total funding	254,025	101,653	84,667	46,802	20,403	500