

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval to proceed <£500k	Comments	Contract Award Due Date	Lead Officer
Commercial Services	Revenue and Benefits Northgate systems, associated legacy add ons and process review	Major	c £600-700k	Agreed CB 99 26/02/15		ICT and Revs & Bens to review the current processes and Northgate's system with a view to future proofing the systems for benefits legislation changes and best value for coming years. Will also impact on Highways M3 system.	Apr-18	Andrew Lawson
Commercial Services	Fleet	Minor	£350k		Fliss Mercer	Replacement of 5 Fleet vehicles	May-18	Nicola White
Commercial Services	ICT	Minor	£200k		Agreed CB-136 07/12/17	Contract for a reseller to supply the Council and schools software licences	Apr-18	Vikas Attri
Commercial Services	BiT Team - Dynamic Purchasing System (DPS) for low value property construction projects.	Major	£100 million estimate			The DPS will hold a list of suppliers capable of bidding for future low value construction works. The DPS will be broken into categories (lots) depending on contract values. This procurement is at planning stage and spend through the DPS is an estimate at this stage. The intention is to refresh the market, encourage growth and improve social value requirements.	May-18	Kim Anderson
Commercial Services	BiT Team - Dynamic Purchasing System (DPS) for minor works	Major	£100 million estimate			The DPS will hold a list of contractors capable of bidding for future works. The DPS will be broken into categories depending on alterations and refurbishments, small extensions, building services work (including mechanical and electrical), demolition works and asbestos removal, etc. This procurement is at planning stage and spend through the DPS is an estimate at this stage. The intention is to refresh the market, encourage growth and improve social value requirements.	May-18	Kim Anderson
Development, Business & Employment	Bring Your Own Devices (BYOD)	Minor	Cost Neutral		Agreed 29/2/16	New initiative - equality scheme that allows every pupil to have a uniformed device that delivers the educational criteria in and out of school hours. Scheme is a framework to encourage parents to contribute a self sustaining scheme.	Apr-18	Andy Brookes
Development, Business & Employment	Donnington Rec Bowling green extension	Minor	£90k		Agreed CB 61 02/02/17	Has been pre approved under S106	Apr-18	Derek Owen/Dave Fletcher
Governance, Procurement & Commissioning	Intermediate Beds Nursing (Hospital step down and avoidance)	Major	c£622k	Agreed CB-92 24/3/16		Intermediate Care Bed provider has given notice on their current contract. Negotiations are underway with CCG (BCF funding) and Provider to agree a proposal under which contract extension may be possible. Failing agreement on extension, the provision (IC nursing beds) may need to go out to tender	Apr-18	Sarah Bass
Governance, Procurement & Commissioning	Extra care Schemes	Major	£3m	Agreed CB-8 25/06/2015		To ensure alignment and extension of contracts, as part of remodelling of an Extra care - figure is variation costs until November 2018 for extending contracts with Chilcott Gardens, Bournville House, Parkwood and Barclay Gardens concierge (Supreme.) Procurement of additional Extracare Intermediate provision to assist hospital discharge.	Nov-18	Sarah Bass
Governance, Procurement & Commissioning	Application to Consultation with Young People	Minor	£45,000		Agreed LT 03/05/17	Potential regional or sole contract for the development of an application to consult with young people prior to children in care reviews. Work being undertaken to widen the scope to include consultation as part of service re-design and commissioning, to ensure requests for feedback appear more engaging and increase participation. Recommended by OFSTED	May-18	Sarah Bass
Governance, Procurement & Commissioning	School Bus Service	Major	£5.6m	Agreed CB 61 02/02/17		Reprocurement of Home to School Transport Routes, Adult Social Care and Post 16 transport to include Taxis, Buses and Mini Buses.	Jun-18	Sarah Bass
Governance, Procurement & Commissioning	Regional Residential Framework for Childrens Homes	Major	£14m	Agreed CB-136 07/12/17		This is a regional procurement lead by Warwickshire to refresh our existing framework and has no commitment to spend. Indicative value of contract is based on recent annual spend on residential times by the four years duration of the contract.	Aug-18	Sarah Bass
Governance, Procurement & Commissioning	Personalised Carer Provision	Minor	£30K funded via Better Care Fund		agreed CB-97 28/06/18	Current provision expires 30 April 2017 with option to extend further for up to 2 years. Extension for 1 year is requested, while consideration to revision of service specification is undertaken due to pressures on inappropriate admissions to hospital or inappropriate accommodation. Extended to 30th April 2018.	May-18	Jill Tiernan
Governance, Procurement & Commissioning	Transforming Care (Adults with Learning Disabilities and Challenging	Major	Approx £2.8m	agreed CB-97 28/06/17		Work is currently being scoped for a joint Shropshire and Telford TCP service which includes the acquisition of both accommodation and care, whilst also exploring options for care only	May-18	Manny Jhavar-Gill

Governance, Procurement & Commissioning	Skills Development Team – mental health community rehabilitation	Minor	£492,000 updated 08/03/2018 value shall be £618,750		Agreed CB-136 07/12/17	Pilot is currently in place via a CCG held contract. Service is jointly funded with CCG. T&WC contribution is £70,000 per annum. Update 08/03/2018 - contract to be awarded for 3 years with an option to extend for a further period of up to 2 years - therefore value of the contract has been updated. T&WC contribution is £70k per annum and CCG contribution is £53,750	Sep-18	Steph Wain
Neighbourhood & Customer Services	Highways Maintenance Services Contract	Major	c£280m	Agreed CB-8 25/06/2015		A review is currently being undertaken of the highways maintenance requirements. The current contract with TWS expires in 2019 and planning is now taking place to consider the best option for future service provision	Apr-19	Dominic Proud
Neighbourhood & Customer Services	Grounds Maintenance and Street Cleansing	Major	£40.5M	Agreed CB038 13/10/16		Est Cost to cover a 10 year term. An Initial Option Appraisal stage is being undertaken working on data collection and intelligence to progress the strategic Plan. A further up date will be provided as the project moves from initiation stage to decision	Mar-19	Debbie Germany
Neighbourhood & Customer Services	Engineering Services	Major	£TBC	Agreed CB038 13/10/16		Initial Option Appraisal stage being undertaken via consultant to be procured through Competitive Notice (September 16) working on Officer data collection and intelligence to progress the strategic Plan. A further up date will be provided as the project moves from initiation stage to decision and delivery stage	Mar-19	Debbie Germany
Neighbourhood & Customer Services	System for Grounds and Cleansing and Engineering Services	Minor	£200k		Agreed CB-136 07/12/17	System to manage work instructions for grounds and cleansing and engineering services. This is required to replace the current M3, Mayrise, Bridge Station and Mayrise Permits systems.	Mar-19	Debbie Germany
Neighbourhood & Customer Services	Grounds and Cleansing Contract	Major	£6m per annum	Agreed CB 61 02/02/17		Re procurement of the TWS contract which will expire on 1 April 2019. This will require an OJEU Notice and maximisation of contract efficiencies.	Apr-19	Debbie Germany
Neighbourhood & Customer Services	Grounds Maintenance and Street Cleansing	Minor	£50k		Agreed CB 61 02/02/17	Specialist support to provide commercial and technical grounds and cleansing expertise to enable the procurement of a new value for money future grounds and cleansing contract. This will involve the development of key specialist contract documentation and the evaluation of market submissions.	Mar-19	Debbie Germany
Neighbourhood & Customer Services	Telford Central Footbridge	Major	£8m	Agreed CB-136 07/12/17		Design and Construction of a pedestrian footbridge	Dec-18	Dominic Proud
Public Health	Public Health Services (Sexual Health Services & NHS Health Check) delivered within GP Practices	Minor	£150k		agreed CB-97 28/06/17	Contracts are due to come to an end 31st March 17. Re-procurement of this provision.	Apr-18	Stacey Norwood
Public Health	Substance Misuse Service	Major	Between £1.75 Million and £2 Million Per Annum	Agreed CB 61 02/02/17		In light of the savings target on the public health budget required from 1 st April 2018 and the continued improvement in treatment outcomes needed, the entire substance misuse service needs to be transformed further. The commissioning intentions are to re-procure the our substance misuse service offer through a single contract/prime provider model, consolidating the fragmented services currently delivered through a number of services (in-house and multiple external provider contracts). The cost savings and improvement in treatment outcomes will be delivered through a reduction in overheads/management fees (given the reduction in providers), streamlining and integration of services through single pathways, removal of duplication and also reducing the burden of contract management time. Using this approach will provide innovative ways to deliver the service resulting in an improved experience for service users in Telford and Wrekin. The prime provider/single contractor model is now delivered in all other local authorities in the west midlands and has been shown to deliver cost efficiencies and improved outcomes.	Apr-18	Helen Onions
Public Health	Public Health Services (Sexual Health Services) delivered within community pharmacies	Minor	£17k		agreed CB-97 28/06/17	Contracts are due to come to an end 31st March 17. Re-procurement of this provision.	Apr-18	Stacey Norwood
Governance, Procurement & Commissioning	Emotional Trauma	Minor	£50k		Julie Smith	Commissioners across health and social care are currently exploring options for developing an Emotional Trauma service. Options appraisal is under development and will determine whether an external procurement exercise is completed.	Aug-18	Steph Wain
Neighbourhood & Customer Services	Hollies Road/Orleton lane Project	Major	£700k			Highways Maintenance Project in Haygate Ward to deliver Road, footpath and street furniture improvements on Hollies Road, Orleton Lane, Cranage Crescent and Stevenage Road. Works to commence September 18	May-18	Gareth Pegg
Neighbourhood & Customer Services	Newport Innovation Package	Major	£9.6m			To be procured through Scape framework. LEP funded scheme.	May-18	Dominic Proud

Neighbourhood & Customer Services	Transport Model	Major	£1m			Required to procure new transport model and transport modelling consultant to maintain and manage the model. Potential to procure through Crown Commercial framework.	May-18	Dominic Proud
Public Health	0-19 Healthy Child Programme	Major	£3.2m			Due to current contracts ending, required to re-procure an integrated 0-19 Healthy Child Programme (HCP). The programme provides a robust evidence based framework and sets out good practice and standards for prevention and early intervention services. The new service will include; Health Visiting, School Nursing and Family Nurse Partnership.	Apr-19	Stacey Norwood
Finance & HR	Revenues	Minor	£50k		Sophie Lane	Review of council tax single person discount records with credit data	31/05/2018	Jo Morton
Health and Wellbeing	Theatre	Minor	£10k		Liz Noakes	Café/Catering Service - tbc	Jun-18	Psyche Hudson
Health and Wellbeing	Events	Minor	£10 - 20k		Liz Noakes	Infrastructure items for events - e.g technical equipment, toilets, fencing, first aid, security	May - Dec 2018	Psyche Hudson
Health and Wellbeing	Events	minor	£10k		Liz Noakes	Event Management Support for the delivery of the Awards Event Nov 2018	Apr-18	Psyche Hudson
Health and Wellbeing	Events	Minor	£25k		Liz Noakes	Artist/curator to design and deliver commission as part of an externally funded project in Ironbridge Gorge	Sep-19	Psyche Hudson
Commercial Services	biT	Major	£3M	Included in Capital Programme Cab Paper 15/2/18		Haughton School Relocation	2018-19	Chris Goulson
Commercial Services	biT	Major	£3M	Included in Capital Programme Cab Paper 15/2/18		Ladygrove Primary Extension	2018-19	Chris Goulson
Commercial Services	biT	Major	£800K	Included in Capital Programme Cab Paper 15/2/18		Millbrook Primary Extension	2018-19	Chris Goulson
Commercial Services	biT	Major	£500K	Included in Capital Programme Cab Paper 15/2/18		Newport Junior Adaptation	2018-19	Chris Goulson
Commercial Services	biT	Major	£500K	Included in Capital Programme Cab Paper 15/2/18		Wrekin View Primary Expansion	2018-19	Chris Goulson
Commercial Services	biT	Major	£2M	Included in Capital Programme Cab Paper 15/2/18		Burton Borough Extension	2018-19	Chris Goulson
Commercial Services	biT	Minor	£60K	Included in Capital Programme Cab Paper 15/2/18		Aqueduct Primary Roof	2018-19	Chris Goulson
Commercial Services	biT	Minor	£35K	Included in Capital Programme Cab Paper 15/2/18		Bratton St Peter's CE Fire Alarm	2018-19	Chris Goulson
Commercial Services	biT	Minor	£25K	Included in Capital Programme Cab Paper 15/2/18		Holmer Lake Fire Alarm	2018-19	Chris Goulson
Commercial Services	biT	Minor	£125K	Included in Capital Programme Cab Paper 15/2/18		John Randall Kitchen Refurb	2018-19	Chris Goulson
Commercial Services	biT	Minor	£35K	Included in Capital Programme Cab Paper 15/2/18		Redhill Primary Fire Alarm	2018-19	Chris Goulson
Commercial Services	biT	Minor	£12K	Included in Capital Programme Cab Paper 15/2/18		Teagues Bridge Primary Drainage	2018-19	Chris Goulson
Commercial Services	biT	Minor	£120K	Included in Capital Programme Cab Paper 15/2/18		Wrockwardine Wood Infant Boiler Replacement	2018-19	Chris Goulson
Commercial Services	biT	Minor	£45K	Included in Capital Programme Cab Paper 15/2/18		Newport Swimming Pool Refurbishment	2018-19	Chris Goulson
Commercial Services	biT	Minor	£30K	Included in Capital Programme Cab Paper 15/2/18		Darby House Entrance Improvements	2018-19	Chris Goulson
Commercial Services	biT	Minor	£45K	Included in Capital Programme Cab Paper 15/2/18		Darby House Toilet Refurb	2018-19	Chris Goulson

Commercial Services	biT	Minor	£125K		Included in Capital Programme Cab Paper 15/2/18	Darby House Fire Safety Works	2018-19	Chris Goulson
Commercial Services	biT	Minor	£18K		Included in Capital Programme Cab Paper 15/2/18	Addenbrooke House Fire Safety Works	2018-19	Chris Goulson
Commercial Services	biT	Minor	£90K		Included in Capital Programme Cab Paper 15/2/18	The Place Electrical Works	2018-19	Chris Goulson
Commercial Services	Leisure Services	Minor	£150K			Oakengates Leisure Centre fitness equipment	2018-19	Mark Moore
Customer & Neighbourhood Services	Registration	Minor	£58K		Angie Astley	Digitisation of Registration and Cemetery Records	2018-19	Kerry Catlin
Customer & Neighbourhood Services	Cleaning	Minor	£15k		Kate Sumner 12/02/18	Purchase of a new van - carry heavy goods	Apr-18	Nicola White
Development, Business & Employment	Regeneration & Investment	Major	£500,000			Re-tender of existing contract to provide security services to Southwater.	Jun-19	Marc Jones
Health and Wellbeing	Community Advice & Support	Major	£1.3m			Currently recommissioning a number of Information and Advice and community support services this may result in a procurement	Dec-19	Samantha Wells
Development, Business & Employment	Development Management	Minor	£300k		Katherine Kynaston	ESPO Framework to re-engage highway consultants for Highways Development Control work a and design work associated with Telford town centre footbridge	Apr-18	Keith Harris
Customer & Neighbourhood Services	Public Protection	Minor	£16k		Angie Astley	Taxi Marshall scheme funded by PCC Grant	2018-19	Nicky Minshall
Customer & Neighbourhood Services	Public Protection	Minor	£20k		Angie Astley	Procurement of a House of Multiple Occupation Software system	2018-19	Nicky Minshall
Commercial Services	Leisure Services	Minor	£25K		Stuart Davidson	Procurement of a greens mower	2018-19	Mark Maddison
Customer & Neighbourhood Services	Benefit Service	Minor	£68k		Lee Higgins	Re-tender of Personal Budgeting Support for Universal Credit Recipients	Apr-18	Rebecca Owen-Jones
Co-operative Council	Children's safeguarding Dashboard	Minor	£60k		Clive Jones	Purchase of a performance dashboard for the Liquid Logic system to report data on Children's Safeguarding	Jun-18	Helen Potter
Governance, Procurement & Commissioning	Committee Management	Minor	£40,530		Jonathan Eatough	Purchase/Upgrade to Committee Management System plus annual maintenance	2018-19	Suzanne Dodd
Customer & Neighbourhood Services	Dog Warden Service	Minor	£100k		Dave Hanley	Replacement dog warden service after the TWS Contract expires at the end March 2019. Based on a five year contract term.	Jan-19	Carl Phillips
Customer & Neighbourhood Services	Vet care for stray dogs	Minor	£50k		Dave Hanley	Replacement service to support the dog warden service in the event of ill injured stray dogs require veterinary attention. Based on a 5 year term.	Jan-19	Carl Phillips
Customer & Neighbourhood Services	Clinical waste collections	Minor	£100k		Debbie Germany	Replacement clinical waste collection service for householders from 1 April 2019. Based on a 3 year contract term.	Dec-18	Sadie Roberts
Development, Business & Employment	HMO Licencing	Minor	£300k		Jonathan Rowe	A system to support recent legislative changes for HMO Licensing. Possible procurement through central Gov G Cloud framework due to urgent nature and need to be legally compliant	Apr-18	Timothy Bage